



OKLAHOMA



# 2022 ANNUAL REPORT

## Oklahoma Office of Homeland Security



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This information contained within this publication is intended to be an overarching recap of services provided by the agency, as well as a generalized overview of the costs and expenditures associated with those services. This publication is not intended for accounting or auditing and may contain some monetary discrepancies or not reflect all expenditures or actions within the agency. Auditable information and records are maintained within the agency and reviewed by the Federal Emergency Management Agency (FEMA) periodically for compliance and accounting. Anyone wishing to review specific information can contact the agency Director or request information through the Freedom of Information Act.

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# Executive Summary

## From the Homeland Security Advisor / Director

The Oklahoma Office of Homeland Security (OKOHS) serves as the representing office for the State of Oklahoma in developing and implementing a comprehensive statewide homeland security strategy; planning and implementing a statewide response system; administering the homeland security advisory system; coordinating, applying for, and distributing federal homeland security grant funds, and the implementation of national homeland security plans.

Founded in 2004 this Office, now encompasses the following programs: Oklahoma School Security Institute (OSSI), Regional Response System, Training and Exercise, Statewide Interoperability Communications, Active Threat Response, Critical Infrastructure Protection, National Incident Management System (NIMS) Compliance, Public Outreach and Preparedness, and Grants Administration.

The Oklahoma Office of Homeland Security also oversees the coordination of homeland security efforts within the State of Oklahoma; provides staff support to the Governor's various security and preparedness committees and working groups; develops comprehensive training programs on homeland security issues; and serves as a resource to the public and local agencies in homeland security efforts.

### VISION

Effectively coordinate Homeland Security efforts within the State of Oklahoma to prevent, protect against, respond to, and recover from potential terrorist acts and other hazards.

### MISSION

With honor, integrity, and vigilance; we will safeguard the citizens of the State of Oklahoma, the American people, our Homeland, and our values.

### *CORE VALUES*

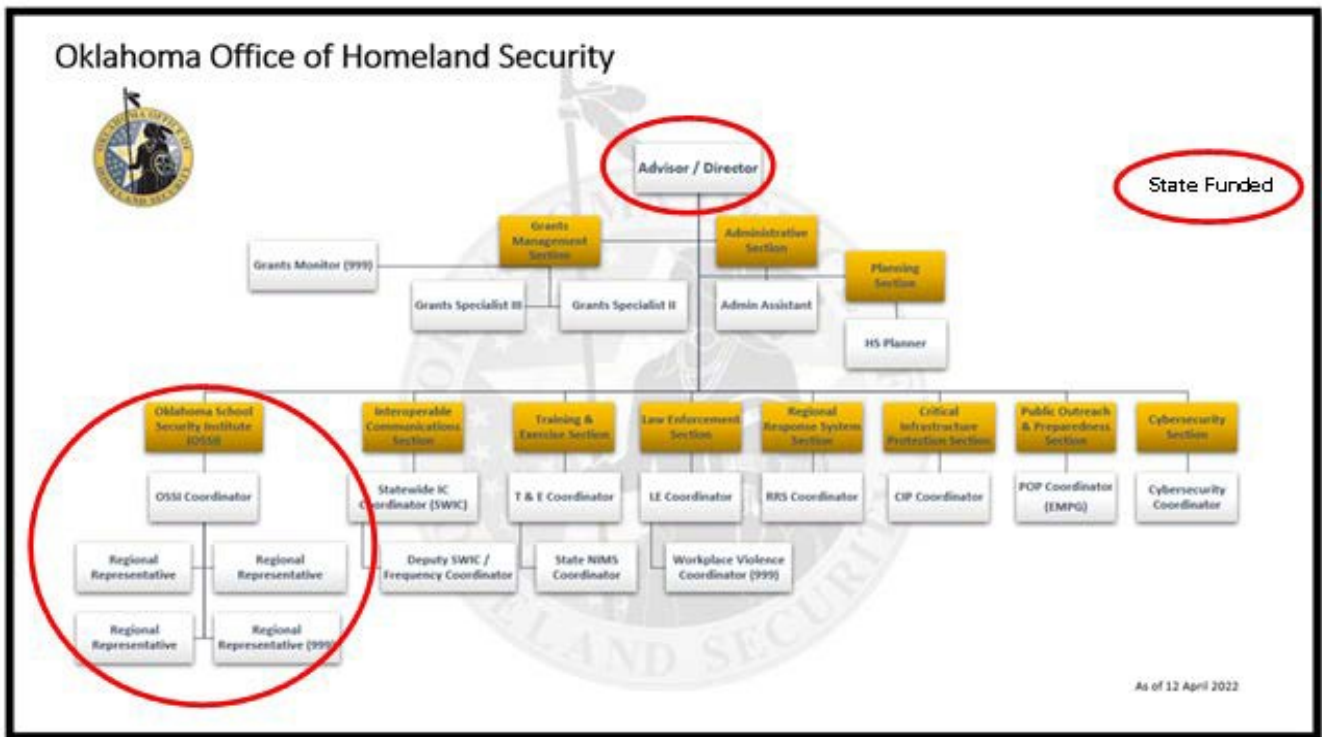
*Integrity*

*Vigilance*

*Respect*

# Oklahoma Office of Homeland Security Overview

The Oklahoma Office of Homeland Security (OKOHS) is comprised of both Federally grant funded positions as well as State legislated funded positions. The Director/Advisor, along with the Oklahoma School Security Institute are legislated and funded by State statute. The remaining positions: Grants, Statewide Interoperability Communications Coordinator, Training and Exercise Coordinator, Active Threat Response Coordinator, Regional Response Coordinator, Critical Infrastructure Coordinator, Public Outreach and Preparedness Coordinator and Cyber Security Coordinator are all positions funded through a three- year Federal grant. The agency supports the US Department of Homeland Security (DHS) National Preparedness Goal.



## NATIONAL PREPAREDNESS GOAL

*A secure and resilient Nation with the capabilities required across the whole community to prevent, protect against, mitigate, respond to, and recover from the threats and hazards that pose the greatest risk.*

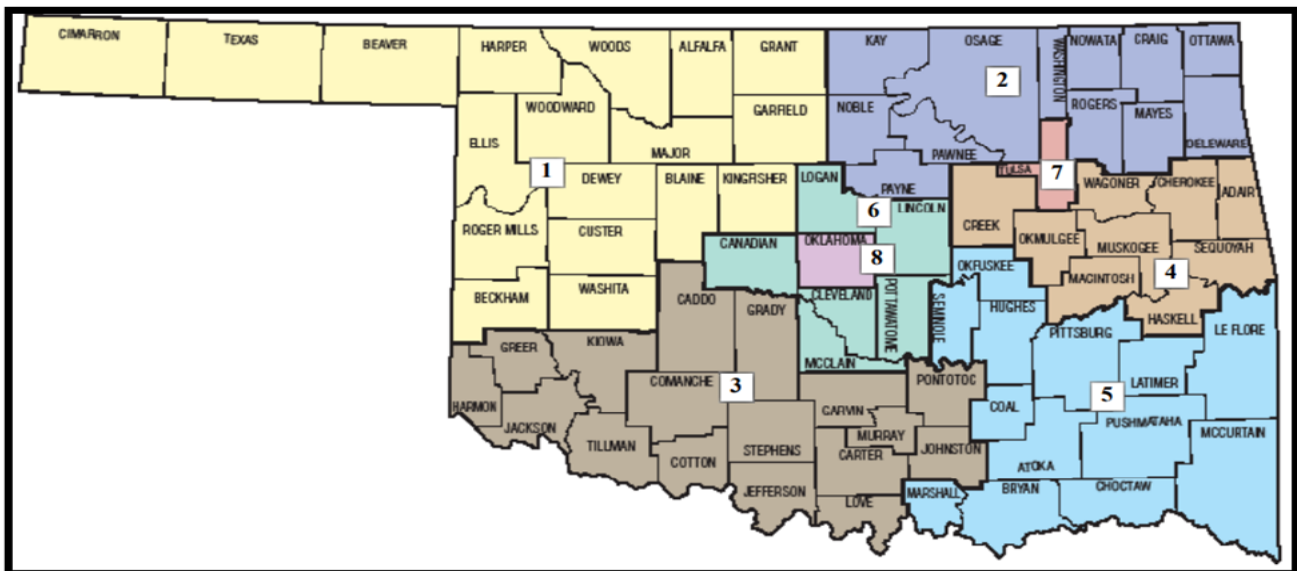
## National Preparedness Goal Mission Areas:

- Prevent
- Mitigate
- Protect
- Response
- Recovery

# Oklahoma Regional Support Construct

The State of Oklahoma is a large state, 18th in the nation in terms of size, with over 69,919 square miles. There are approximately 3.97 million people in the State of Oklahoma with roughly 2/3 of the state's population is located along the Interstate 44 corridor. This is the strip of land which surrounds I-44, running from the northeast corner of the state to the southwest corner of the state. This major interstate runs through, or near, the most populous cities including Oklahoma City (649,021); Tulsa (400,669); Norman (123,471) and Lawton (92,859).

Oklahoma has 77 counties. Most of the population is within the top four counties along I-44, but that leaves 73 counties and 35% of our population to still protect. There are over 600 municipalities and 39 tribal headquarters located in Oklahoma. To better align Oklahoma Homeland support and response capabilities with local, state, and tribal capabilities, the state of Oklahoma has been divided into eight homeland security regions that once mirrored the Department of Public Safety (DPS) regions. The two major population centers, along with the surrounding metropolitan areas – Tulsa and Oklahoma City – are stand-alone regions within the construct.



- Region 1 encompasses 18 counties in the northwestern part of Oklahoma and is the largest in land area with over 21,323 square miles.
- Region 2 is composed of the 12 counties in far northeast Oklahoma, over 9,720 square miles.
- Region 3 contains 17 counties in the southwest and south-central part of Oklahoma, covering approximately 13,664 square miles.
- Region 4 includes the 9 counties in the east central part of Oklahoma, the 6,498 square miles, which are south of Tulsa.
- Region 5 is comprised of the 13 counties in southeast Oklahoma, the third largest region covering over 12,799 square miles.
- Region 6 contains the 6 counties which surround the Oklahoma City metropolitan area, only approximately 4,550 square miles.
- Region 7 is comprised of the City of Tulsa (183.5 square miles) and Tulsa County (587 square miles), the second largest metropolitan area in the state.

# Regional Advisory Council

The Oklahoma Homeland Security Act established in accordance with Oklahoma State Statute, Title 74, Sections 51.1 through 4 (April 26, 2004) created the Oklahoma Office of Homeland Security (OKOHS). The duties and responsibilities of the Office are to develop and coordinate the implementation and administration of a comprehensive statewide strategy to secure the State of Oklahoma from the results of acts of terrorism, from a public health emergency, from cyberterrorism, and from weapons of mass destruction, and to perform other duties assigned by the Governor.

The Homeland Security Regional Advisory Council's (RAC) are established in accordance with the above listed Statute at Chapter 3A, Section 51.3, which requires the creation of regional planning and coordination advisory councils for homeland security. The duties and responsibilities of the RAC shall be:

- Assessing and documenting the needs of the region related to homeland security
- Coordinating and cooperating with the OKOHS to achieve the strategic objectives
- Other duties and responsibilities as determined by the OKOHS Director

| Regional Advisory Council Required Members: |   |
|---|---|
| A Chief of a paid Fire Department           | A representative of a state or local disaster relief agency |
| A Chief of a volunteer Fire Department      | A City Manager or Mayor                                     |
| A County Sheriff                            | A County Commissioner                                       |
| A Chief of a Police Department              | A Public Health representative                              |
| A Physician or Hospital Administrator       | A Council of Government representative                      |
| An Emergency Management Coordinator         | A representative of a public school district                |
| An Emergency Medical Services Provider      | A representative of an institution of higher learning       |
| A Veterinarian                              |   |

OKOHS conducts RAC meetings twice yearly within each region, with purpose being to discuss and coordinate the following:

- Sharing regional and partner information across Oklahoma
- Fostering collaboration with ongoing initiatives and activities to enhance overall preparedness and response
- Identifying regional capability gaps and recommended solutions for grant applications

# Homeland Security Priorities

## National and State Priorities

OKOHS Strategic objectives are tied to and embedded in investment justifications for federal grants. The strategic objectives support the agency goals through various programs which provide equipment, training, coordination, and collaboration across local, state, and tribal agencies, as well as the public to address capability gaps identified during the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder Preparedness Review (SPR) processes.

The THIRA/SPR sets a strategic foundation for putting the National Preparedness System into action. The Oklahoma Office of Homeland Security, along with involved local, state and tribal communities complete the THIRA every three years and use the data from the process to assess capabilities in the SPR, which is an annual review.

The three-year THIRA/SPR cycle starts with the first step in the National Preparedness System: Identifying and Assessing Risk. OKOHS, along with local, state, and tribal communities, identify risks with the potential to most challenge their capabilities and expose areas in which the communities are not as capable as they aim to be. These areas, or capability gaps, create barriers in a community’s ability to prevent, protect against, mitigate, respond to, and recover from a threat or hazard.



|   |  |   |  |  |   |  |
|---|--|---|--|--|---|--|
| <b>Program</b>  | <b>Oklahoma Office of Homeland Security (OKOHS) (2022)</b>   |   |  |  |   |  |
| <b>Program Vision</b>   | Effectively coordinate Homeland Security efforts within the State of Oklahoma to prevent, protect against, respond to, and recover from potential terrorist acts and other hazards.                                      |   |  |  |   |  |
| <b>Program Mission</b>  | With honor, integrity and vigilance; we will safeguard the citizens of the State of Oklahoma, the American people, our Homeland, and our values.   |   |  |  |   |  |
| <b>Strategic Priorities (National Priorities)</b>   | <b>P1: Enhance Protection of Soft Target &amp; Crowded Places</b>  | <b>P2: Enhance Information &amp; Intelligence Sharing</b>   | <b>P3: Combat Domestic Violent Extremism (DVE)</b>   | <b>P4: Enhance Community Preparedness &amp; Resilience</b>   | <b>P5: Enhance Cybersecurity</b>  | <b>P6: Enhance Election Security</b>   |
| <b>Strategic Results</b>  | Enhance the defense of soft targets and crowded places by providing assessments, best practices and information sharing to external partners, which include our schools, critical infrastructure, and houses of worship. | Strengthen information sharing mechanisms to support statewide partners in the collection, analysis and sharing of actionable intelligence and information of current threats and vulnerabilities throughout the State. | Increased threat assessment and management program training opportunities for law enforcement partners. Increased development, production, and sharing of intelligence and other information regarding the DVE threat. | Enhance and engage whole of community in order to build partnerships between the private and public sectors to increase community and individual capabilities to prepare, respond, and recover from incidents. | Strengthen the security, resilience, and workforce of the cyber ecosystem to protect critical services throughout the State.  | Strengthen statewide election sites' capability to maintain and operate free and unencumbered operations |
| <b>Strategic Objectives (Investments)</b>   |  |   | <b>DHS Requirements</b>  |  |   |  |
| <ul style="list-style-type: none"> <li>#1 National Incident Management System (NIMS) Compliance</li> <li>#2 Expand Regional Collaboration</li> <li>#3 Enhancing the Protection of Soft Targets &amp; Crowded Places</li> <li>#4 Information and Intelligence Sharing / Sustain and Enhance the Oklahoma Information Fusion Center</li> <li>#5 Strengthen Emergency Communications</li> <li>#6 Address Emerging Threats Thru Regional Response Systems</li> <li>#7 Combating Domestic Violence Extremism</li> <li>#8 Enhance Community Preparedness and Resilience</li> <li>#9 Enhance Cybersecurity</li> <li>#10 Strengthen public, private and tech schools' ability to respond and recover from critical incidents</li> </ul> |  |   | <ul style="list-style-type: none"> <li>•Allocate &amp; Expend 3% HSGP funding to P1, P2, P3, P4</li> <li>•80% HSGP Funds Provided to Locals</li> <li>•30% across all priority areas</li> <li>•30% to LE</li> </ul>     |  | Enhancements: 6 National Priorities (NPs) <ul style="list-style-type: none"> <li>•Soft Target &amp; Crowded Places - 3%</li> <li>•Info Sharing - 3%</li> <li>•Domestic Violence Extremism - 3%</li> <li>•Community Preparedness - 3%</li> <li>•Cybersecurity - No minimum/Nothing required</li> <li>•Election Security - No minimum/Nothing required</li> </ul> |  |

# Federal Grant Funding

## State Homeland Security Grant Program (HSGP)

The Fiscal Year (FY) 2022 Homeland Security Grant Program is one of three grant programs that constitute the DHS/FEMA focus on enhancing the ability of state, local, tribal, and territorial governments, as well as nonprofits, to prevent, protect against, respond to, and recover from terrorist attacks. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by DHS to help strengthen the Nation's communities against potential terrorist attacks. Among the five basic homeland

security missions noted in the DHS Strategic Plan, HSGP supports the goal to Strengthen National Preparedness and Resilience.

While there are three components to the HSGP: State Homeland Security Program (SHSP); Urban Area Security Initiative (UASI); and Operation Stonegarden (OPSG), Oklahoma typically only qualifies for one—SHSP. That, along with the US Department of Homeland Security's Non-profit Security Grant Program (NSGP)

and the State of Oklahoma appropriations, fund the programs coordinated and administered by the OKOHS. OKOHS is the State Administrative Agency for a number of Federal and State programs.

Each grant year, the US DHS directs that a specific amount of the funding be applied to federal priorities and initiatives. For FY 2022, Oklahoma was awarded \$4,847,500 and the following priority funding was directed:

- Information Sharing – 3%
- Enhancing the Protection of Soft Targets and Crowded Places – 3%
- Community Preparedness – 3%
- Combating Domestic Violent Extremism – 3%

| State/Territory      | FY 2022 Allocation | State/Territory          | FY 2022 Allocation |
|----------------------|--------------------|--------------------------|--------------------|
| Delaware             | \$4,847,500        | North Dakota             | \$4,847,500        |
| District of Columbia | \$5,085,387        | Northern Mariana Islands | \$1,108,000        |
| Florida              | \$9,343,905        | Ohio                     | \$6,190,947        |
| Georgia              | \$5,288,656        | Oklahoma                 | \$4,847,500        |
| Guam                 | \$1,108,000        | Oregon                   | \$4,847,500        |
| Hawaii               | \$4,847,500        | Pennsylvania             | \$8,136,252        |
| Idaho                | \$4,847,500        | Puerto Rico              | \$4,847,500        |
| Illinois             | \$13,894,910       | Rhode Island             | \$4,847,500        |
| Indiana              | \$4,847,500        | South Carolina           | \$4,847,500        |
| Iowa                 | \$4,847,500        | South Dakota             | \$4,847,500        |
| Kansas               | \$4,847,500        | Tennessee                | \$4,847,500        |
| Kentucky             | \$4,847,500        | Texas                    | \$18,210,451       |
| Louisiana            | \$4,847,500        | U.S. Virgin Islands      | \$1,108,000        |
| Maine                | \$4,847,500        | Utah                     | \$4,847,500        |
| Maryland             | \$7,074,841        | Vermont                  | \$4,847,500        |
| Massachusetts        | \$6,190,947        | Virginia                 | \$8,136,252        |
| Michigan             | \$5,085,387        | Washington               | \$6,190,947        |
| Minnesota            | \$4,847,500        | West Virginia            | \$4,847,500        |
| Mississippi          | \$4,847,500        | Wisconsin                | \$4,847,500        |
| Missouri             | \$4,847,500        | Wyoming                  | \$4,847,500        |



# State Non-Profit Security Grant Program (NSGP)

The Fiscal Year (FY) 2022 Nonprofit Security Grant Program (NSGP) is one of three grant programs that constitute DHS/FEMA's focus on enhancing the ability of state, local, tribal, and territorial governments, specifically for nonprofits, to prevent, protect against, respond to and recover from terrorist attacks. These grant programs are part of a comprehensive set of measures authorized by Congress and implemented by DHS to help strengthen the nation's communities against potential terrorist attacks. Among the five basic homeland security missions noted in the DHS Strategic Plan, NSGP supports the goal to Strengthen National Preparedness and Resilience.

While there are two components to the NSGP grant program: NSGP—Urban (NSGP-UA), and NSGP—State (NSGP-S), Oklahoma typically receives only the NSGP-S.

Like HSGP grants, the Non-profit Security Grant Program funds are awarded and typically executed over a three-year period. NSGPs are competitive and each applicant may be awarded up to three grants, capped at a total designated by the DHS in the Notification of Funding Opportunity (NOFO). NSGP grants seek to integrate the preparedness activities of non-profit organizations with broader state and local preparedness.

The OKOHS posts the application information to various non-profit sites. Applications are completed by the applicant and returned to the OKOHS where they are scored and ranked against designated criteria set out by DHS. Applications are then forwarded to DHS, along with the OKOHS Director's recommendation for approval and funding. Once approved, the awards are sent to the applicant for implementation. OKOHS, as the SAA, monitors NSGP grants for compliance and oversight.

In 2022, Oklahoma was originally awarded \$2,400,000 for distribution but was awarded an additional \$1,154,003 to meet all 26 non-profit grant submissions.

| State/Territory          | FY 2022 Target Allocation | 5% for M&A based on Target Allocation |
|--------------------------|---------------------------|---------------------------------------|
| Montana                  | \$1,350,000               | \$67,500                              |
| Nebraska                 | \$1,650,000               | \$82,500                              |
| Nevada                   | \$1,350,000               | \$67,500                              |
| New Hampshire            | \$1,500,000               | \$75,000                              |
| New Jersey               | \$1,800,000               | \$90,000                              |
| New Mexico               | \$1,800,000               | \$90,000                              |
| New York                 | \$3,750,000               | \$187,500                             |
| North Carolina           | \$3,900,000               | \$195,000                             |
| North Dakota             | \$1,350,000               | \$67,500                              |
| Northern Mariana Islands | \$1,050,000               | \$52,500                              |
| Ohio                     | \$4,066,000               | \$203,300                             |
| Oklahoma                 | \$2,400,000               | \$120,000                             |
| Oregon                   | \$1,800,000               | \$90,000                              |

| Region | 2022 Sub-Grant Awardees                                   |
|--------|---|
| 6      | Norman Regional Hospital Authority (Healthplex)           |
| 6      | Norman Regional Hospital Authority (Moore)                |
| 6      | Norman Regional Hospital Authority (Norman Regional Nine) |
| 7      | Ascension St. John Broken Arrow                           |
| 7      | Ascension St. John Jane Phillips Medical Center           |
| 7      | Ascension St. John Medical Center                         |
| 7      | City Church of Bartlesville, Inc                          |
| 7      | Congregation B'nai Emunah                                 |
| 7      | Jewish Federation of Tulsa                                |
| 7      | Oklahomans for Equality                                   |
| 7      | Rivergate Church  |
| 8      | Chabad Jewish Center of Greater Oklahoma City             |
| 8      | Chabad Jewish Center of Greater Oklahoma City (Hub).      |
| 8      | City Care (Night Shelter)                                 |
| 8      | City Care (Supportive Communities)                        |
| 8      | Lighthouse Medical Clinic, Inc                            |
| 8      | Memorial Road Church of Christ, Inc                       |
| 8      | Myriad Gardens Foundation                                 |
| 8      | Oklahoma City National Memorial Foundation                |
| 8      | Oklahoma State Fair, Inc                                  |
| 8      | Parkview Adventist Academy                                |
| 8      | Scissortail Park Foundation                               |
| 8      | Sunbeam Family Services, Inc (Educare)                    |
| 8      | Sunbeam Family Services, Inc (Home)                       |
| 8      | Sunbeam Family Services, Inc (Pierce)                     |
| 8      | Temple B'nai Israel                                       |
| 9      | State of Oklahoma - OKOHS                                 |

# State and Local Cyber Security Grant Program (SLCGP)

During 2022, the Federal Department of Homeland Security (DHS) initiated the State and Local Cyber Security Grant Program to assist state and local agencies combat cyber-attacks. Strengthening cybersecurity practices and resilience of state, local, and territorial (SLT) governments is an important homeland security mission and the primary focus of the State and Local Cybersecurity Grant Program.

The 2022 SLCGP aligns with the 2020-2024 DHS Strategic Plan by helping DHS achieve Goal 3: Secure Cyberspace and Critical Infrastructure, Objective 3.3. Assess and Counter Evolving Cybersecurity Risks. The 2022 SLCGP also supports the 2022-2026 FEMA Strategic Plan which outlines a bold vision and three ambitious goals, including Goal 3: Promote and Sustain a Ready FEMA and Prepared Nation, Objective 3.2: Posture FEMA to meet current and emergent threats.

Oklahoma applied for and was awarded \$3,294,613 to apply towards cyber security throughout the state. The grant has a requirement for recipients to fund a portion of their cyber security program in conjunction with the SLCGP funds, with an incremental increase over the duration of the grant timeline.

| State/Territory      | FY 2022 SLCGP Allocation |
|----------------------|--------------------------|
| Delaware             | \$2,224,803              |
| District of Columbia | \$2,081,394              |
| Florida              | \$5,889,464              |
| Georgia              | \$4,877,389              |
| Hawaii               | \$2,243,739              |
| Idaho                | \$2,550,109              |
| Illinois             | \$4,404,622              |
| Indiana              | \$3,949,173              |
| Iowa                 | \$3,073,518              |
| Kansas               | \$2,820,015              |
| Kentucky             | \$3,659,521              |
| Louisiana            | \$3,327,540              |
| Maine                | \$2,666,932              |
| Maryland             | \$3,214,008              |
| Massachusetts        | \$3,173,589              |
| Michigan             | \$4,777,219              |
| Minnesota            | \$3,606,482              |
| Mississippi          | \$3,274,355              |
| Missouri             | \$3,841,132              |
| Montana              | \$2,428,110              |
| Nebraska             | \$2,555,930              |
| Nevada               | \$2,488,375              |
| New Hampshire        | \$2,499,170              |
| New Jersey           | \$3,380,963              |
| New Mexico           | \$2,540,767              |
| New York             | \$5,813,554              |
| North Carolina       | \$5,362,452              |
| North Dakota         | \$2,287,118              |
| Ohio                 | \$4,980,243              |
| Oklahoma             | \$3,294,613              |
| Oregon               | \$2,988,975              |

No actual SLCGP funds were distributed for the calendar year (CY) 2022, however, OKOHS along with the Office of Management and Enterprise Services (OMES) and Oklahoma Cyber Command are moving forward with building the process for grant application and award beginning in CY 2023.

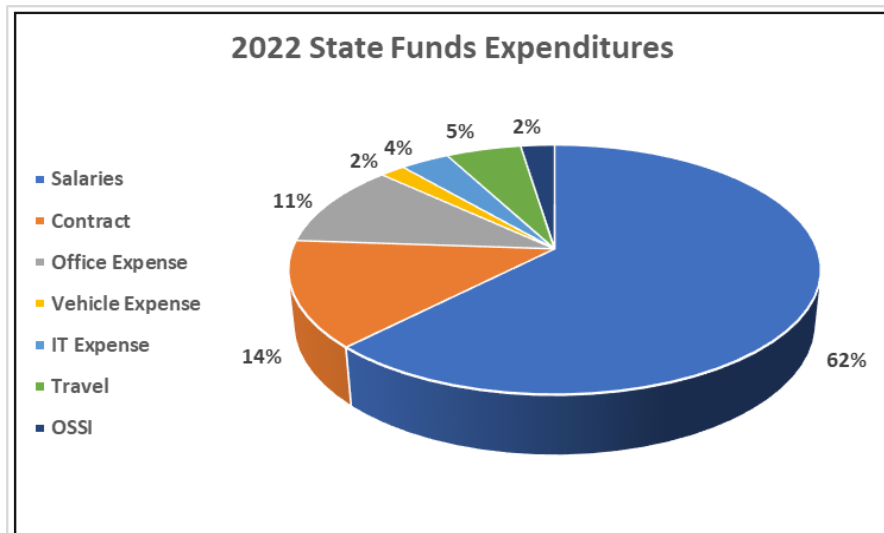
# State Appropriations

## OKOHS State Funding

Nearly nine out of ten state appropriated dollars are spent by the ten largest agencies. While the state has nearly 70 agencies that receive appropriated funds, few of the large agencies have consistently received \$9 in every \$10 appropriate dollars. The two largest agencies, Common Education (State Department of Education) and the Oklahoma Health Care Authority (Medicaid), together receive over half the appropriations. Higher Education is the only other agency to receive over ten percent of appropriations; its share has decreased over the last ten years.

The Oklahoma Office of Homeland Security was originally established by law within the Department of Public Safety and funded along with that agency. In 2021, legislation was introduced to move the Office from the Department of Public Safety and to place them within the Department of Emergency Management. Historically, OKOHS receives between \$600,000 to \$900,000 annually to support the OKOHS Office operations and the Oklahoma Office of School Security. OKOHS received \$827,977 during FY 2022 to fund agency activities.

Office expenses include salaries, equipment, and facilities. State appropriations solely fund the Homeland Security Advisor and the Oklahoma School Security Institute and are executed from July to July annually.

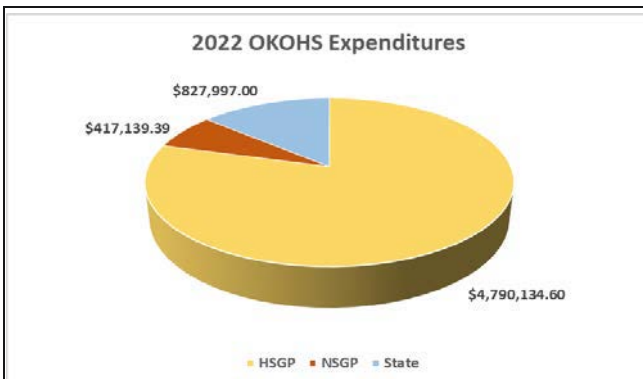
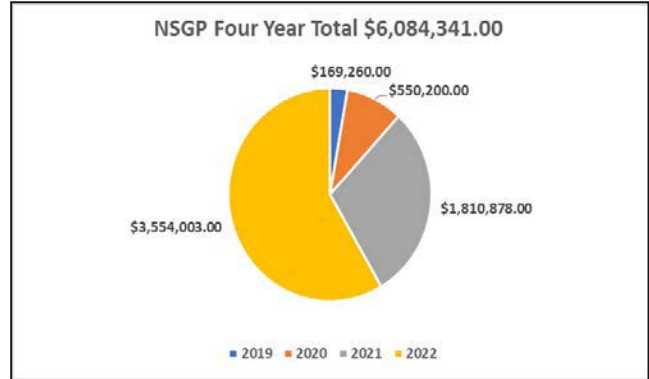
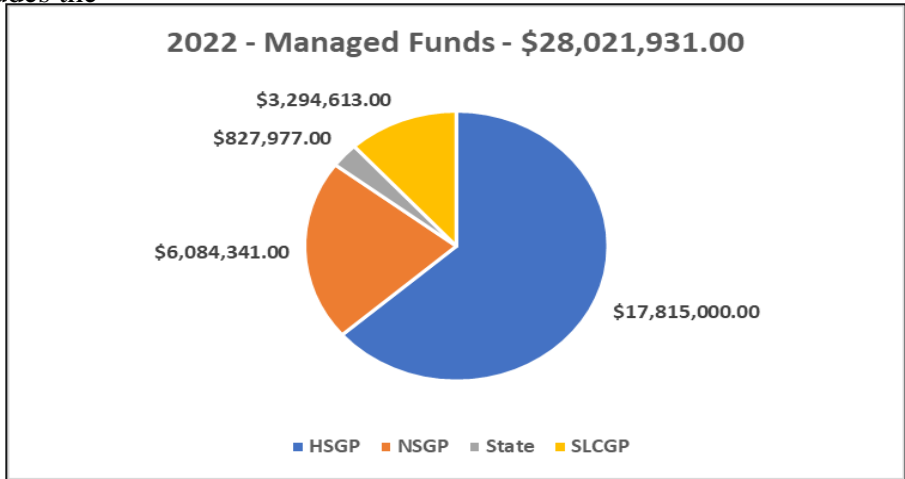


| Program         | Amount              |
|-----------------|---------------------|
| Salaries        | \$516,000.00        |
| Contract        | \$114,156.50        |
| Office Expense  | \$89,500.00         |
| Vehicle Expense | \$15,000.00         |
| IT Expense      | \$29,000.00         |
| Travel          | \$44,340.50         |
| OSSI            | \$20,000.00         |
| <b>Total</b>    | <b>\$827,997.00</b> |

# Grants and Appropriations Management

Typically, all federal funds are awarded to sub-recipients over a three-year period, unless an extension is received. This includes the

HSGP, NSGP, and SLCGP federal funds. State funds are executed in the fiscal year (FY) they are appropriated. Therefore, during any given calendar year, OKOHS is awarding federal monies from several separate grant years. This report addresses grant monies awarded during calendar year 2022, regardless of the grant allocation year.



| Source       | Amount                 |
|--------------|------------------------|
| HSGP         | \$4,847,500.00         |
| NSGP         | \$3,554,003.00         |
| SLCGP        | \$3,294,613.00         |
| State        | \$827,977.00           |
| <b>Total</b> | <b>\$12,524,093.00</b> |

| Source       | Expended               |
|--------------|------------------------|
| HSGP         | \$ 4,790,134.60        |
| NSGP         | \$ 417,139.39          |
| State        | \$ 827,997.00          |
| <b>Total</b> | <b>\$ 6,035,270.99</b> |

# Oklahoma Office of Homeland Security Programs

## Interoperable Communications (IOC) Overview

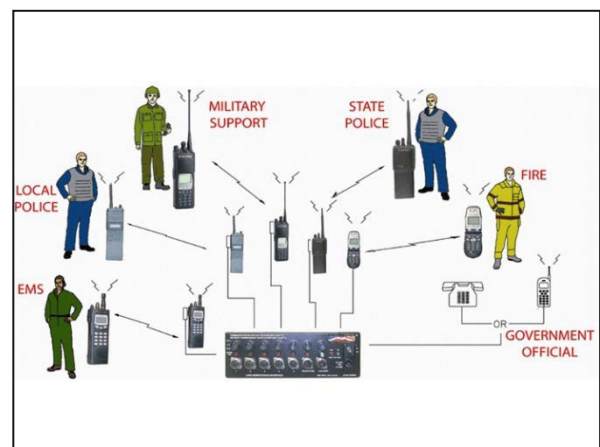
The need for adequate, reliable, and interoperable communications systems has been a challenge for public safety agencies in the state of Oklahoma and across the country for decades. In many cases, agencies cannot perform their mission-critical duties effectively, because they are unable to communicate vital voice or data information inter-jurisdictionally in daily operations or in emergency situations.

For a number of different reasons, communications capabilities across many agencies in Oklahoma are well behind the current standard and communication systems have developed independently of one another.

The Oklahoma Legislature passed Senate Bill 1153 (OSL 2009, SB 1153, c. 212, § 1) in early 2009 in order to resolve some of these issues. SB 1153 is critical to communications interoperability efforts in the state of Oklahoma for several reasons.

First, it names the Oklahoma Office of Homeland Security (OKOHS) as a central point of contact for all statewide communications interoperability planning. Next, SB 1153 enumerates the planning duties for OKOHS. These duties include the following:

- Oversight and implementation of the Statewide Communication Interoperability Plan (SCIP).
- Coordination of a migration plan for use of communications interoperability technologies including aid to connect disparate systems used by public safety agencies.
- Assistance with applying for, receiving, and holding authorization for frequencies and channels for state agencies. SB 1153 makes the effort to improve statewide interoperable communications a priority in the state of Oklahoma.



One of the most important aspects of SB 1153 is that it gives OKOHS the ability to create standards for future purchases of equipment and infrastructure made by state agencies in support of communications interoperability in Oklahoma. The goal of these standards is to eliminate redundancy and ensure the compatibility of new purchases with existing technology.

# IOC Operations and Training

The OKOHS IOC chairs all efforts to coordinate statewide movement towards interoperability. To that end, several functions, operations, and products are a result of that effort. Those include:

- Statewide Interoperability Governing Body (SIGB) - The SIGB is a formal group of public safety practitioners from across the state working with OKOHS to improve communications interoperability.
- Statewide Interoperability Coordinator (SWIC) - The SWIC is responsible for the daily operations of the State's interoperability efforts.
- Frequency Coordination (FIC) - The function of Frequency Coordinator (FC) is highly technical, spectrum management, frequency coordination, and specialized licensing work performed in the recommendation of available frequencies, and the acquisition, maintenance, and renewal of various Federal Communications Commission (FCC) radio station licenses.
- All-Hazards Public Safety Unit (AHPSCU) - The AHPSCU is a team of dedicated, specially trained personnel that responds Statewide, and occasionally nationwide, to requests for emergency/incident communications and interoperability support.
- Oklahoma Field Operations Guide (OKFOG) – The OKFOG is a pocket-sized quick reference tool for communications intended to assist public safety personnel in identifying the proper radio channels to use when responding outside their primary service area, whether in another part of the state or to a major disaster in a different state.

OKOHS IOC coordinates basic and advanced communications training across the state to assist agencies with personnel requirements. Last year, OKOHS IOC coordinated five courses that trained 91 students in both basic radio operations and advanced communications functions.

| Date      | Location | Region | Activity | Number | Specific Type |
|-----------|----------|--------|----------|--------|---------------|
| 2/11/2022 | Owasso   | 7      | Training | 18     | COMT          |
| 3/28/2022 | Durant   | 5      | Training | 25     | Radio 101     |
| 7/20/2022 | Elk City | 1      | Training | 34     | Radio 101     |
| 8/19/2022 | Virtual  |        | Training | 4      | COML TTT      |
| 8/25/2022 | OKC      | 8      | Training | 10     | ITSL          |

OKOHS IOC planning, and publishing efforts also resulted in the following actions:

- Initial planning cycle 2024 Solar Eclipse, impacting Texas, Oklahoma, and Arkansas.
- Completed the FEMA Disaster Communications Plan – FEMA Region 6.
- Updated the Tactical Interoperable Communications Plan (TICP) for Region 6 and 8 to be used as a guide for the other regions across the state.
- Updating the Statewide Communications Interoperability Plan
- Coordinating multi-jurisdiction interoperability support

# IOC Equipment Support

The OKOHS plays a key role in ensuring interoperable communications across local, state, tribal and federal agencies not only with policies and programs, but through purchasing equipment and other necessary support and services.

Many communities throughout the state may not have the means or abilities to purchase and/or support interoperable communications equipment, software, or services. When funding is available, and a need (gap) is identified through the Threat and Hazard Identification and Risk Assessment (THIRA) and Stakeholder's Preparedness Review (SPR), the OKOHS can supplement funding, training, and services to ensure the agency maximizes the opportunity to gain IOC compliance and better serve their communities.

| Region | Agency                    | Item   | Amount       |
|--------|---------------------------|--|--------------|
| 9      | State of Oklahoma - OKOHS | Comms - IOC Planning, Radio 101, SKIP, OKFOG | \$16,228.33  |
| 6      | McCloud, City of          | Radio Upgrade                                | \$73,779.64  |
| 6      | Logan County              | Radio Equipment                              | \$52,636.73  |
| 6      | Pottowatomie Couty        | Radio Equipment upgrade                      | \$48,728.75  |
| 6      | Guthrie, City of          | Equipment Update                             | \$74,447.76  |
| 5      | Calera, Town of           | Radio Upgrade                                | \$39,102.90  |
| 6      | Logan County              | Portable and Mobile Radio Project            | \$55,241.57  |
| 1      | Weatherford, City of      | Portable & Mobile 700/800 MHZ Radio Upgrade  | \$54,294.34  |
| 6      | Earlsboro, Town of        | 700/800 MHz Portable Radio Project           | \$6,069.50   |
| 5      | Bokchito, Town of         | Mobile/portable Radio Project                | \$48,504.66  |
| 8      | State of Oklahoma - OEM   | HAM Radio Project                            | \$9,528.09   |
| 9      | State of Oklahoma - OKOHS | Comms - IOC Planning, Radio 101, SKIP, OKFOG | \$1,661.54   |
| 9      | State of Oklahoma - OKOHS | Comms/IOC/Equipment                          | \$6,984.17   |
| 6      | Chandler, City of         | Repeater                                     | \$75,238.23  |
| 5      | Antlers, City of          | Mobile Radio Project                         | \$28,757.46  |
| 3      | Chickasha, City of        | Portable Radio Project                       | \$32,849.60  |
| 1      | Woods County              | Portable Radio Project                       | \$21,398.19  |
| 4      | Dewar, Town of            | Mobile Radio Project                         | \$7,104.56   |
| 6      | Wellston, Town of         | Portable Radio Project                       | \$7,320.00   |
| 6      | Wellston, Town of         | Portable Radio Project                       | \$11,902.10  |
| 9      | OKOHS                     | Comms/IOC/Equipment                          | \$1,813.02   |
| 2      | Langston, Town of         | Portable Radio Project                       | \$10,837.50  |
|        |                           |  |              |
|        |                           | Total  | \$684,428.64 |

As with most OKOHS programs, IOC is a dynamic arena that requires constant attention and evaluation across the state.

# Training and Exercise (T&E) Overview

The Oklahoma Office of Homeland Security's (OKOHS) Training and Exercise program encompasses many aspects of preparedness, training, exercise, and response. OKOHS provides tailored training and exercises for Oklahoma responders to enhance the capacity of the state, as well as county and local jurisdictions to prevent, protect, respond, and recover safely and effectively to incidents of terrorism involving weapons of mass destruction (WMD) and all-hazard events.

The Oklahoma Regional Response System training and exercise program is managed within the Training and Exercise Division of OKOHS. All training needed for the Regional Response System is provided free of cost to the units. Training is provided through Oklahoma State University-Fire Service Training (OSU-FST).

OKOHS training is designed to meet the varying needs of Oklahoma first responders. This includes training multiple jurisdictions and multiple disciplines, through an all-hazards approach at the awareness, performance, and planning/management levels.

OKOHS uses local training providers, such as Oklahoma State University Fire Service Training, and some out-of-state providers to deliver training. OKOHS also uses the Department of Homeland Security (DHS) National Training Consortium Partners, for specialized direct delivery courses.

## Training and Exercise Programs

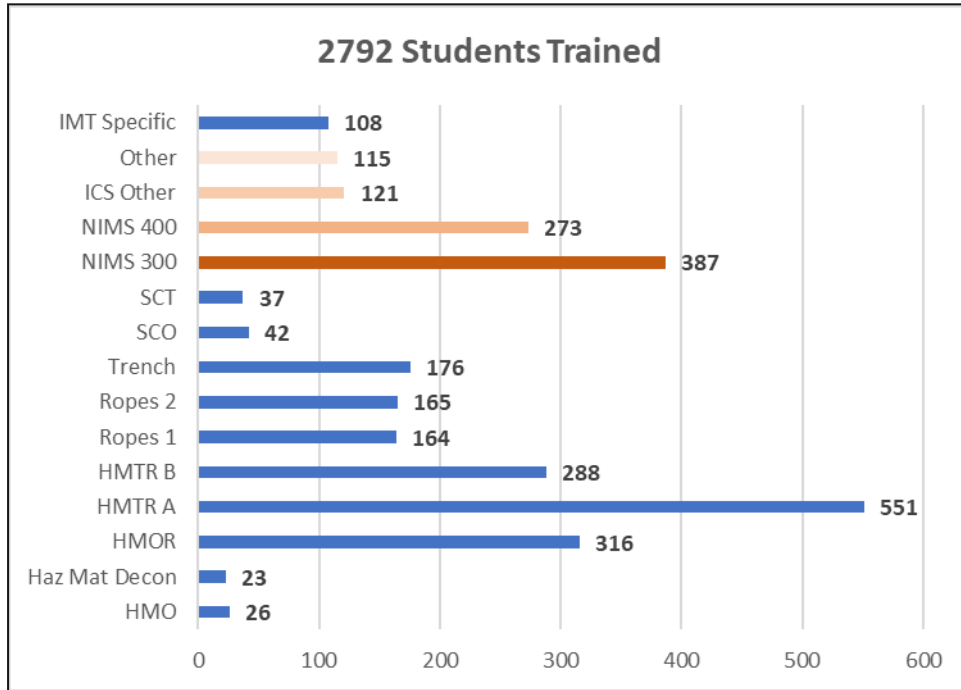
- **Technical Rescue Training:** The Technical Rescue Training provides Oklahoma rescuers with safe, effective hands-on training to develop the skills necessary for rescue-response.

| Rescue Courses                          | Hours |
|---|-------|
| Rope Rescue Operations 1 (Ropes 1)      | 32    |
| Rope Rescue Operations 2 (Ropes 2)      | 32    |
| Confined Space Rescue Technician (Tech) | 16    |
| Trench Rescue Operations (Trench)       | 16    |
| Structural Collapse Operations (SCO)    | 50    |
| Structural Collapse Technician (SCT)    | 50    |
| Introduction to Water Rescue Awareness  | 8     |
| Swiftwater Operations                   | 24    |
| Swiftwater Technician                   | 40    |

- **Hazardous Materials Training:** Hazardous Materials training is designed for rescuers involved in response to a weapon of mass destruction, hazardous material leak, spread, spill, or accident that may cause further damage to life, health, properties, or the environment.



| Hazardous Materials Courses                         | Hours |
|---|-------|
| Hazardous Materials Operations for WMD-HazMat       | 40    |
| Hazardous Materials Technician for WMD-HazMat       | 80    |
| Hazardous Materials Decontamination (Haz Mat Decon) | 8     |
| Hazardous Materials Awareness (HMTR B)              | 8     |
| Hazmat Technician Refresher Course (HMTR A)         | 16    |
| Hazmat Operations Refresher (HMOR)                  | 8     |



- National Preparedness Consortium Training:** The National Domestic Preparedness Consortium (NDPC) is the primary method through which Department of Homeland Security/FEMA National Preparedness Directorate (NPD) identifies, develops, tests and delivers training to state and local emergency responders. The OKOHS Training and Exercise Division assists locating the training site and provides funding for the site. And, once scheduled, OKOHS can market and complete the student registration process for the course.

- Exercise Program:** This program provides guidance and exercise design and conduct training to local jurisdictions, coordinate and lead statewide exercises, develop a consistent multi-year training and exercise plan focusing on an all hazards, multi-jurisdictional approach. The OKOHS can provide funding and reimbursements associated with the exercise costs. Jurisdictions must be compliant with the Department of Homeland Security training requirements in order to apply for reimbursements.

| Course Title | Number of Courses |
|--------------|-------------------|
| HZ Decon     | 2                 |
| HMOR         | 26                |
| HMTR A       | 36                |
| HMTR B       | 22                |
| Ropes 1      | 7                 |
| Ropes 2      | 8                 |
| Trench       | 7                 |
| SCO          | 1                 |
| SCT          | 1                 |
| NIMS 300     | 20                |
| NIMS 400     | 14                |
| ICS Other    | 6                 |
| IMT Specific | 19                |

- **Operational Readiness Exercise:** The Operational Readiness Exercise (ORE) is structured to be a three (3) day event with twelve (12) hour operational periods each day and six (6) individual training locations operating simultaneously. The program is currently planned and executed every other calendar year and is conducted in Oklahoma City one year and Tulsa the next.

Training and Exercise coordinated and funded 150 hazardous materials and technical rescue courses, providing 2684 students with 37,046 training hours during 2022.

In addition, three boat operator courses were conducted for swiftwater rescue: one in Weatherford OK, one in Tahlequah OK, and one in Blackwell, OK.

The T&E program also funded several instructor courses for local agencies, providing additional capabilities for first responders.

| Course  | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | Region 6 | Region 7 | Region 8 |
|---------|----------|----------|----------|----------|----------|----------|----------|----------|
| HMOR    | 78       | 90       | 48       | 76       | 0        | 24       | 0        | 0        |
| HMTR A  | 65       | 65       | 28       | 55       | 0        | 95       | 55       | 175      |
| HMTR B  | 0        | 0        | 6        | 21       | 0        | 41       | 98       | 122      |
| Ropes 1 | 0        | 112      | 33       | 0        | 0        | 19       | 0        | 0        |
| Ropes 2 | 0        | 100      | 30       | 0        | 0        | 35       | 0        | 0        |
| Trench  | 16       | 35       | 24       | 0        | 0        | 24       | 0        | 0        |
| SCO     | 0        | 0        | 0        | 0        | 0        | 42       | 0        | 0        |
| SCT     | 0        | 0        | 0        | 0        | 0        | 0        | 37       | 0        |
| HMOR    | 0        | 0        | 0        | 0        | 0        | 26       | 0        | 0        |

In addition to coordinating training during 2022, the OKOHS T&E initiated and allocated funding for the first ever Oklahoma Hazardous Materials conference to be held in Edmond, Oklahoma during the last part of March 2023. The venue will host members of the Regional Response System, as well as other first responders across the state, vendors, displays, and “hands on” training events at the Edmond Training Center.

Also, the OKOHS began the initial planning for the 2023 Operational Readiness Exercise (ORE), planned for the western portion of the state for Regional Response elements, to be executed during the October 2023 time-frame. The ORE is expected to draw between 700-900 participants from across the state for a three day, hands-on, scenario driven exercise that will stress communications, accountability, command and control, technical and specialized training.



| Sub Recipient             | Program  | Amount       |
|---------------------------|--|--------------|
| State of Oklahoma - OKOHS | Technical Rescue Training                          | \$44,508.04  |
| State of Oklahoma - OKOHS | Planning and/or Travel for training and exercise   | \$1,241.60   |
| State of Oklahoma - OKOHS | Exercise /Regional Collaboration                   | \$3,783.76   |
| State of Oklahoma - OKOHS | Training -Hazmat (Regional Collaboration)          | \$52,187.78  |
| State of Oklahoma - OKOHS | Training -Hazmat (Regional Collaboration)          | \$148,830.48 |
| State of Oklahoma - OKOHS | Training - Technical Rescue                        | \$76,475.27  |
| State of Oklahoma - CLEET | Training/Enhance Bandwidth Capabilities            | \$13,088.00  |
| State of Oklahoma - OKOHS | Nims Compliance                                    | \$43,813.17  |
| State of Oklahoma - OKOHS | Nims Compliance                                    | \$18,630.77  |
| State of Oklahoma - OKOHS | Planning & Training RRS & Other Ancillary Projects | \$1,461.69   |
|                           | Total  | \$404,020.56 |

# Training and Exercise- National Incident Management System (NIMS)

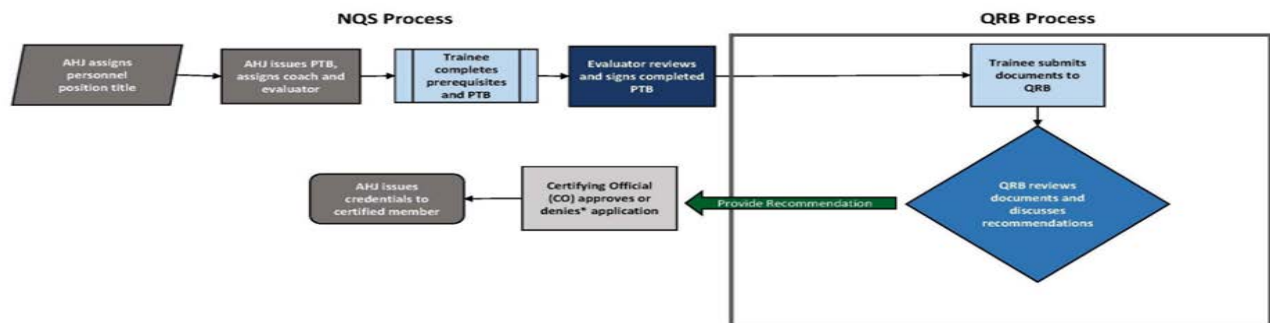
State Executive Orders and proclamations, along with the US Department of Homeland Security, direct that the Oklahoma Office of Homeland Security is responsible for the Implementation of the National Incident Management System (NIMS) program and requirements. The State NIMS Coordinator coordinates training, monitoring, credentialing, and validation of all local, state, and tribal agency’s NIMS Implementation. Local, state, tribal and private agencies that apply for any DHS grant must prove NIMS compliance via the State NIMS Coordinator.



OKOHS grants fund the State NIMS Coordinator, as well as adjunct instructors and training / certification as coordinated and contracted with Oklahoma State University’s Fire Service Training (OSU-FST). Courses not directed as self-study are coordinated through the OKOHS State NIMS Coordinator.

The State NIMS Coordinator is also responsible for coordinating Position Specific Training for All-Hazards Incident Management Teams (AHIMT) with FEMA and other partners across the country.

| Course                    | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | Region 6 | Region 7 | Region 8 |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| L0959 - Ops Section Chief | 0        | 6        | 3        | 1        | 3        | 4        | 11       | 13       |
|                           | 0        | 1        | 4        | 1        | 0        | 5        | 3        | 13       |
| L0967 - Log Section Chief | 1        | 1        | 1        | 0        | 0        | 7        | 11       | 19       |
| Totals                    | 1        | 8        | 8        | 2        | 3        | 16       | 25       | 45       |



OKOHS Training and Exercise coordinated 59 Incident Command Systems (ICS) and NIMS 300 and 400 courses, training 889 responders across the state.

OKOHS is also coordinating FEMA’s National Qualification System (NQS), an ICS/NIMS first responder qualification and certification framework, implementation within the Regional Response System construct.

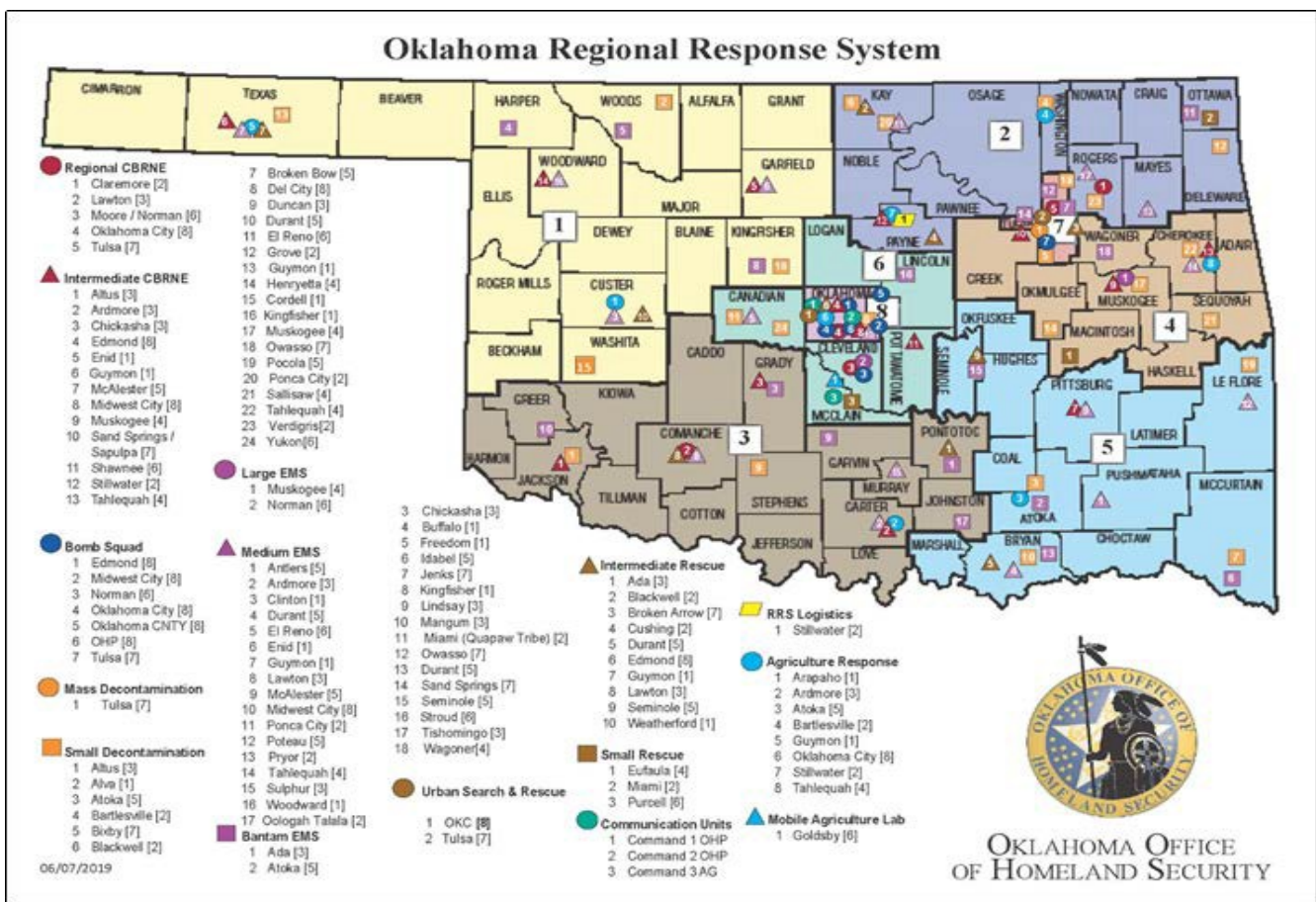
| ICS Course    | Student Count |
|---------------|---------------|
| NIMS 300      | 387           |
| NIMS 400      | 273           |
| IMT Specialty | 108           |
| ICS Other     | 121           |

# Regional Response Systems (RRS) Overview

The Oklahoma Regional Response System (RRS) was developed by the Oklahoma Office of Homeland Security (OKOHS) and currently consists of 116 specialized resources located throughout the state of Oklahoma.

The system is comprised of different levels of specialized units capable of responding to chemical, biological, radioactive, nuclear, and explosive (CBRNE) incidents, agriculture emergencies, technical rescue incidents and natural disasters.

The Regional Response System units are standardized across the state and contain interoperable communications devices providing for more effective and efficient training, exercising and response.



Participating state and local agencies across Oklahoma have agreed to respond to local, regional, and statewide public safety incidents. These agencies have designated team members representing multiple jurisdictions that participate in their response team. The local community or state agency has primary responsibility for the unit including storage, maintenance, and replenishment of supplies, and ensuring the team members are trained to the required level.

# Regional Response Systems Equipment

Initial OKOHS grants and funding during the early and mid-2000's allowed for purchasing over \$23 million dollars' worth of equipment. That equipment was strategically and regionally distributed to agencies to support mutual aid response and support when necessary. Although purchased and distributed for terrorist type responses, agencies that agreed to accept and maintain the equipment have use of the equipment and training for everyday response and operations. This maintains equipment readiness, training, skills, and multi-jurisdiction coordination.

| Unit Type                           | Number     | Cost per       | Total                  |
|-------------------------------------|------------|----------------|------------------------|
| Agricultural Response Unit          | 8          | \$80,000.00    | \$640,000.00           |
| Bomb Squad Unit                     | 7 (6)      | \$40,000.00    | \$280,000.00           |
| Intermediate CBRNE Unit             | 13         | \$450,000.00   | \$5,850,000.00         |
| Intermediate Technical Rescue Unit  | 10         | \$450,000.00   | \$4,500,000.00         |
| Logistical Support Unit             | 1          | \$750,000.00   | \$750,000.00           |
| Mass Decontamination Unit           | 1          | \$280,000.00   | \$280,000.00           |
| Mobile Agriculture Laboratory       | 1          | \$500,000.00   | \$500,000.00           |
| Mobile Communications and Command   | 3          | \$250,000.00   | \$750,000.00           |
| Regional CBRNE Units**              | 5          | \$750,000.00   | \$3,750,000.00         |
| Regional Emergency Medical Response |            |                |                        |
| Small (Bantam)                      | 19 (18)    | \$20,000.00    | \$380,000.00           |
| Medium                              | 17         | \$30,000.00    | \$510,000.00           |
| Large                               | 2          | \$50,000.00    | \$100,000.00           |
| Small Decontamination Units         | 24         | \$42,000.00    | \$1,008,000.00         |
| Small Rescue Units                  | 3          | \$130,000.00   | \$390,000.00           |
| Urban Search and Rescue Units       | 2          | \$1,700,000.00 | \$3,400,000.00         |
| <b>Totals</b>                       | <b>116</b> |                | <b>\$23,088,000.00</b> |

\* Consists of 1 towed Command Post and 2 truck mounted  
 \* Command Post = average cost of the 3 combined  
 \*\*The first number is the original purchase number and the (number) is the current number on hand

## RRS Equipment



# Regional Response Equipment Support

The RRS Coordinator works with the agencies within the RRS construct to support maintaining, upgrading, and purchasing equipment as threats and technology change. There are several pieces of highly technical equipment that require yearly maintenance and calibration. OKOHS has an in-place award for the funding for those items and other items are replaced, upgraded, or purchased as coordinated by the agency and OKOHS.

During 2022, the OKOHS RRS Program Coordinator awarded the Edmond Oklahoma Fire Department, to construct a Collapsed Structure training venue in the Edmond area in order to establish a second training venue in the western portion of the state. Project award and construction are scheduled to take place beginning 2023. The project is estimated to cost around \$400,000.

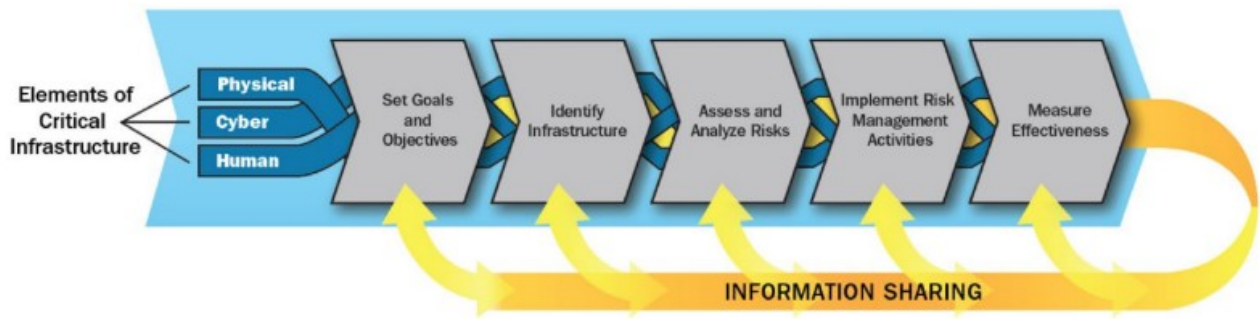
| Region | Agency                      | Item   | Amount       |
|--------|-----------------------------|--|--------------|
| 9      | State of Oklahoma - DPS     | Bomb Squad Sustainment   | \$10,599.00  |
| 9      | State of Oklahoma - OKOHS   | Oklahoma Regional Response System  | \$66,034.90  |
| 7      | Tulsa, City of              | Oklahoma Regional Response Sysmte - OKTF1 Rescue Equipment                               | \$10,770.00  |
| 3      | Ada, City of                | Rope Rescue Equipment  | \$17,728.28  |
| 2      | Blackwell, City of          | Rope Rescue Equipment  | \$17,728.28  |
| 7      | Broken Arrow, City of       | Rope Rescue Equipment  | \$17,728.28  |
| 2      | Cushing, City of            | Rope Rescue Equipment  | \$17,728.28  |
| 5      | Durant, City of             | Rope Rescue Equipment  | \$17,479.75  |
| 1      | Enid, City of               | Rope Rescue Equipment  | \$17,728.28  |
| 1      | Guymon, City of             | Rope Rescue Equipment  | \$17,728.28  |
| 3      | Lawton, City of             | Rope Rescue Equipment  | \$17,728.28  |
| 8      | Oklahoma City, City of      | Rope Rescue Equipment  | \$20,662.89  |
| 5      | Seminole, City of           | Rope Rescue Equipment  | \$17,728.28  |
| 7      | Tulsa, City of              | Rope Rescue Equipment  | \$20,662.89  |
| 1      | Weatherford, City of        | Rope Rescue Equipment  | \$17,728.28  |
| 3      | Altus, City of              | PID Project  | \$8,524.24   |
| 3      | Ardmore, City of            | PID Project  | \$8,524.24   |
| 3      | Chickasha, City of          | PID Project  | \$8,524.24   |
| 2      | Claremore, Ctiy of          | PID Project  | \$8,524.24   |
| 8      | Edmond, City of             | PID Project  | \$8,524.24   |
| 1      | Enid, City of               | PID Project  | \$8,524.24   |
| 1      | Guymon, City of             | PID Project  | \$8,524.24   |
| 3      | Lawton, City of             | PID Project  | \$8,524.24   |
| 5      | McAlester, City of          | PID Project  | \$8,524.24   |
| 8      | Midwest City, City of       | PID Project  | \$8,524.24   |
| 4      | Muskogee, City of           | PID Project  | \$8,524.24   |
| 6      | Norman, City of             | PID Project  | \$8,524.24   |
| 8      | Oklahoma City, City of      | PID Project  | \$8,524.24   |
| 2      | Oklahoma State University   | PID Project  | \$4,262.12   |
| 7      | Sand Springs, City of       | PID Project  | \$8,524.24   |
| 6      | Shawnee, City of            | PID Project  | \$8,524.24   |
| 2      | Stillwater, Ctiy of         | PID Project  | \$8,524.24   |
| 4      | Tahlequah, Ctiy of          | PID Project  | \$8,524.24   |
| 7      | Tulsa, City of              | PID Project  | \$8,524.24   |
| 8      | State of Oklahoma - OKOHS   | Bomb Dog Project   | \$11,000.00  |
| 2      | Blackwell, City of          | Hot Water Decontamination Tank Repair  | \$1,740.00   |
| 9      | State of Oklahoma - DPS     | Bomb Squad Sustainment   | \$2,740.62   |
| 9      | State of Oklahoma - OKOHS   | Oklahoma Regional Response System  | \$100,000.00 |
| 9      | DPS                         | Bomb Squad Sustainment   | \$10,599.00  |
| 6      | McClain County - Wadley EMS | EMS Capabilities/Metropolitan Medical Response System - Communication Equipment Upgrades | \$59,988.84  |
| 3      | McClain Grady County EMS    | EMS Capabilities/Metropolitan Medical Response System - Communication Equipment Upgrades | \$47,862.33  |
| 9      | State of Oklahoma - OKOHS   | EMS Capabilities/ Metropolitan Medical Response System                                   | \$34,122.79  |
|        |                             |  |              |
|        |                             | Total  | \$731,515.97 |

# Critical Infrastructure Protection (CIP) Program Overview

This program is responsible for completing several annual reports for the Federal Emergency Management Agency (FEMA) and DHS. These reports include the Threat and Hazard Identification and Risk Assessment (THIRA), and Stakeholder Preparedness Review (SPR). The program also handles Continuity of Operations (COOP) trainings and information dissemination for all state, local, and tribal partners.

In addition, the CIP Program Coordinator works with federal level agencies each year to identify, verify or nominate infrastructure or state events for additional funding or security. Currently, more than 400 sites and events are reviewed annually.

Lastly, and when funding is available, CIP coordinates HSGP awards to provide equipment and services to increase the security posture of critical facilities within the State of Oklahoma.



| Sub-Recipient                                     | Item  | Amount       |
|---|---|--------------|
| State of Oklahoma - OKOHS                         | CIP - Planning, Travel, Courthouse, etc.  | \$14,740.01  |
| Norman, City of                                   | Night vision for Security Swept at soft target events/critical infrastructure around University | \$30,090.00  |
| State of Oklahoma - State Dept. of Ed             | Critical Infrastructure - Target Hardening  | \$56,886.98  |
| Oklahoma County                                   | Mobile Courthouse Security X-ray Maintenance Agreement 7/1/2022 to 7/1/2023                     | \$6,732.00   |
| State of Oklahoma - OKOHS                         | CIP - Planning, Travel, Courthouse, etc.  | \$23,012.69  |
| State of Oklahoma - Oklahoma State Election Board | Physical Election Security  | \$65,250.00  |
|   | Total   | \$196,711.68 |

# Information Sharing – Oklahoma Information Fusion Center (OIFC) Overview

The Department of Homeland Security (DHS) Notice of Funding Opportunity (NOFO) requires that the State of Oklahoma provide funding from HSGP for intelligence and information sharing, interdiction and disruption, planning, public information and warning, operational coordination and risk management for protection programs and activities. The project types to support these capabilities include, but are not limited to:

- ❖ Fusion center operations (Fusion Center project will be required under this investment, no longer as a stand-alone investment)
- ❖ Information sharing with all DHS components; fusion centers; other operational, investigative, and analytic entities; and other federal law enforcement and intelligence entities
- ❖ Cooperation with DHS officials and other entities designated by DHS in intelligence, threat recognition, assessment, analysis, and mitigation identification, assessment, and reporting of threats of violence
- ❖ Joint intelligence analysis training and planning with DHS officials and other entities designated by DHS

To that end, in 2022, OKOHS supported the Oklahoma State Bureau of Investigation (OSBI) Oklahoma Information Fusion Center (OIFC) by funding training, analysts, and equipment. OKOHS funds up to six (6) analysts, to include an analyst that focuses on Domestic Violence Extremism, in region 9 (OKC) and around the State annually.

During 2022, Governor Stitt directed the move of the OICF from OSBI to the Department of Public Safety, effective January 3, 2003. The OICF compiles information, data, briefings, and products for virtually all local, state, tribal and federal agencies on a continuous basis.

With the Governor's directed move, the Director of OKOHS, as the chair of the Fusion Center Governance Board, is working to maintain the current outputs while adding an analytical output their function.



| Agency                                   | Program                                | Amount       |
|--|--|--------------|
| State of Oklahoma - OSBI                 | Fusion Center Analyst / Misc/ Training | \$194,385.00 |
| State of Oklahoma - OSBI                 | Fusion Center Analyst / Misc/ Training | \$406,062.89 |
| State of Oklahoma - Conservation<br>OSBI | GIS System/OKMAPS                      | \$12,321.14  |
|  | Fusion Center Analyst / Misc/ Training | \$48,461.64  |
|  |  |              |
|  | Total                                  | \$661,230.67 |



# Active Threat Response and Support Training Overview

OKOHS provides training programs for law enforcement, fire, emergency medical service (EMS) and civilian personnel to prepare for and respond to an active threat situation, as part of Enhancing Protection of Soft Targets and Crowded Places. DHS designates 3% of the HSGP for such programs. The programs are presented in partnership with the National Center for Biomedical Research and Training (NCBRT), Academy of Counter-Terrorist Education (ACE), the National Stop the Bleed (STB) Program and Oklahoma University Department of Emergency Medicine.

## COURSES

- Law Enforcement Active Shooter Emergency Response (LASER): A two-day program combining lecture and skills-based training, including tactics, emergency breaching, weapons manipulation, medical intervention and room management. This course is limited to commissioned law enforcement personnel.
- Law Enforcement First Responder (LEFR) and LEFR Refresher: An eight-hour basic program combining lecture and skills training personnel in the use of wound packing, tourniquets, patient assessment and air way management. The Refresher program is a four-hour skills-based program with limited lecture to reinforce skills learned in the LEFR Class
- First on Scene (FOS): A Fire and/or EMS personnel centric program providing training in tourniquets, wound packing, air way management.
- Active Threat Integrated Response Course (ATIRC): A three-day program of interdisciplinary Training for law enforcement, fire and EMS personnel. Lecture and discipline specific skills are practices culminating in a day long multi scenario training from the initial incident to patient evacuation.
- Site Protection through Observational Techniques (SPOT): Training for law enforcement, security and civilian personnel to identify suspicious objects, substances and personnel in order to prevent a potential threat. This course is seven hours but can be customized to the time allowed.
- Run, Hide Fight (RHF): The National standard for response to an active threat, participants learn to run or evacuate if possible, Hide or best practices to shelter in place and ultimately to fight if no other options. This is a four-hour program including hands on scenario training but can be customized for the time allowed.
- Stop the Bleed® (STB): A national program training participants in bleeding control through lecture and skills based training, participants learn the importance of taking immediate action and utilizing direct pressure, tourniquets and wound packing.



# Active Threat Response and Support Training Activities

Most larger metropolitan areas in Oklahoma, such as regions 6, 7 and 8, sponsor and conduct training for their first responders and communities with local resources. However, a large majority of the agencies around Oklahoma have limited resources, funding, or capacity to conduct such training on a regular basis. Therefore, the majority of OKOHS courses are designed for and delivered to smaller municipal, rural, and tribal agencies, many of which would not have exposure to these types of specialized training without the partnership with OKOHS.

All OKOHS law enforcement and first responder training can be used by agencies to meet continuing education requirements for the Oklahoma Council on Law Enforcement Education and Training (CLEET), and all training provided by OKOHS is conducted at little to no expense to the participating agency or organization.

During 2022, the OKOHS Active Threat Training Program trained 2193 first responders and civilians with 9572 training hours. They coordinated and/or conducted 107 live and virtual training courses across the state, training personnel in 39 separate agencies and communities.



| Course   | Region 1 | Region 2 | Region 3 | Region 4 | Region 5 | Region 6 | Region 7 | Region 8 |
|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| LASER    | 28       | 0        | 32       | 0        | 44       | 21       | 12       | 58       |
| LEFR     | 0        | 0        | 73       | 0        | 0        | 12       | 5        | 3        |
| ATIRC    | 0        | 40       | 0        | 0        | 20       | 0        | 0        | 0        |
| RHF      | 58       | 177      | 181      | 177      | 134      | 35       | 221      | 309      |
| STB      | 0        | 23       | 181      | 20       | 62       | 0        | 17       | 22       |
| FOS      | 0        | 0        | 60       | 20       | 20       | 38       | 0        | 0        |
| Terroism | 0        | 0        | 0        | 0        | 0        | 0        | 4        | 52       |
| Other    | 0        | 0        | 0        | 0        | 0        | 0        | 30       | 4        |

| Agency                    | Program                                      | Amount       |
|---------------------------|--|--------------|
| State of Oklahoma - OKOHS | Law Enforcement First Responder training and | \$143,711.04 |
| State of Oklahoma - CLEET | Active Shooter Program (ALERRT)              | \$42,217.00  |
| State of Oklahoma - OKOHS | Law Ennforcement Active Shooter Emergency    | \$117,226.86 |
| State of Oklahoma - OKOHS | Active Threat Training                       | \$147,981.92 |
| State of Oklahoma - OKOHS | Planning, Training, Travel for LE program    | \$13,668.04  |
| State of Oklahoma - OKOHS | Planning, Training, Travel for LE program    | \$3,594.65   |
| State of Oklahoma - CLEET | LEFR Kits                                    | \$94,416.84  |
|                           |  |              |
|                           |  |              |
|                           | Total  | \$562,816.35 |

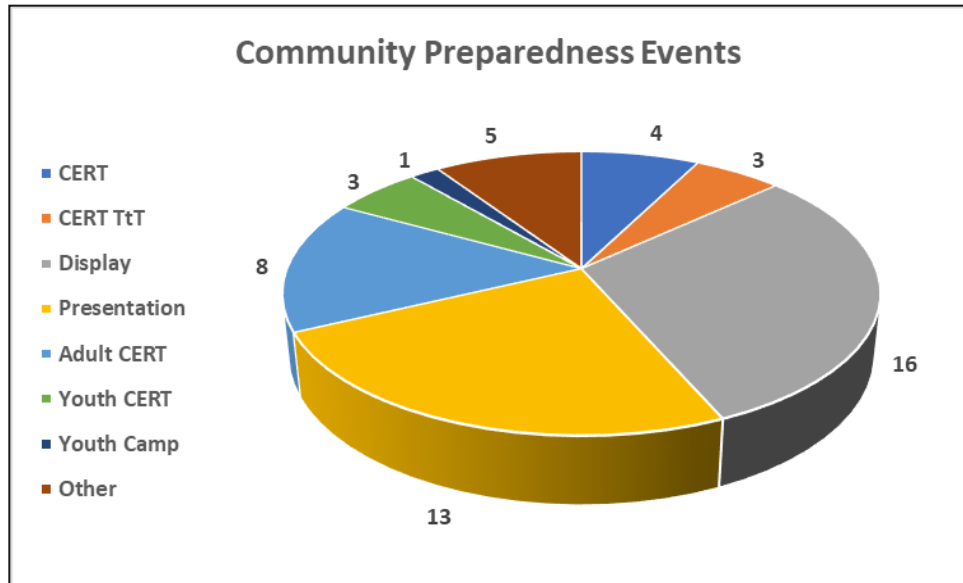
# Community Preparedness and Resiliency Overview

The Community Preparedness and Outreach program sponsors and coordinates a number of programs with the intent to help the general public and communities prepare, respond and recover from incidents. Youth camps, speaking engagements, Community Emergency Response Training (CERT) and community events are just a few examples. As with most other OKOHS programs, all events are offered at no out of pocket expense.



Throughout 2022, the OKOHS Community Preparedness Coordinator conducted 53 community engagement events across 34 different communities within Oklahoma and five in surrounding states – two in Arkansas, two in Texas, and one in Missouri.

In addition to the engagement events, the Community Preparedness Coordinator, in conjunction with Northeastern State University in Tahlequah, OK, conducted a CERT Youth Camp. The camp hosted 44 students from across Oklahoma where they were introduced and educated in community preparedness and first response. More Youth Camps, across additional regions, are scheduled for 2023.



Lastly, the Community Preparedness and Resiliency program coordinated and/or conducted an additional 13 CERT training classes, training 211 citizens from jurisdictions across the state.

| Agency                    | Program  | Amount      |
|---------------------------|--|-------------|
| State of Oklahoma - OKOHS | Public Outreach/ Preparedness Initiatives / Planning | \$19,645.54 |
| State of Oklahoma - OKOHS | Adm/Travel Costs                                     | \$13,276.60 |
| State of Oklahoma - OKOHS | Citizen Corp Program                                 | \$4,543.76  |
| State of Oklahoma - OKOHS | Adm/Travel Costs                                     | \$905.25    |
| State of Oklahoma - OKOHS | Citizen Corp Program                                 | \$2,585.00  |
|                           |  |             |
|                           |  | \$40,956.15 |

# Cybersecurity Training and Support Overview

The Oklahoma Office of Homeland Security (OKOHS) has a statutory obligation to protect the citizens of Oklahoma against acts of Cyber Terrorism. The OKOHS cybersecurity team is working on several initiatives that includes national, state, and local partners in the public and private sector and is invested and engaged in the advancement of the Oklahoma Information Sharing and Analysis Center (OK-ISAC), and the Oklahoma Civilian Cyber Corps (OKC3).

The OK-ISAC was established as a multi-agency effort led and coordinated by the Office of Management and Enterprise Services (OMES). The main objective of this program is to mitigate cybersecurity risks across Oklahoma by providing near real-time monitoring, vulnerability identification, incident response and threat intelligence to its members and partners.

OKC3, is an initiative that began in 2021. It is being developed in conjunction with the Oklahoma Cyber Command. Active recruitment and organization is ongoing; however, once the program is fully developed, the OKC3 program will field up to eight cyber regional response teams. This project is a public grant funded project that integrates public and private Information Technology (IT) and Cybersecurity experts into event-response focused teams that are capable of **Identifying** a cyber event, **Assessing** and update the consequences of a cyber event, **Advising** on the countermeasures of a cyber event, and **Assisting** with the appropriate requests for support to minimize or mitigate the impact of a cyber event or attack. Recruiting for the OKC3 project has been extremely effective. Dozens of leads and contact meetings have led to numerous qualified, talented professionals that are highly motivated to further the program and harden Oklahoma against a potential cyber-attack or event.

In 2022, The Cybersecurity coordinator led efforts to apply for and receive funds from the United States Department of Homeland Security State and Local Cyber Security Grant Program (SLCGP). The SLCGP, a five-year \$1 billion federal grant program, is an initiative that is designed to strengthen the United States public cybersecurity infrastructure primarily at the city, county, and local level. The SLCGP is administered through the State of Oklahoma Cybersecurity Planning Committee. Composition of this Oklahoma Open Meetings Act compliant committee consists of senior government IT professionals, as well as education and medical IT and cybersecurity professionals from throughout the state.

In addition to supporting these and other cyber security programs, OKOHS Cybersecurity helped to coordinate, participate, or execute several training events across the State in 2022 to include:

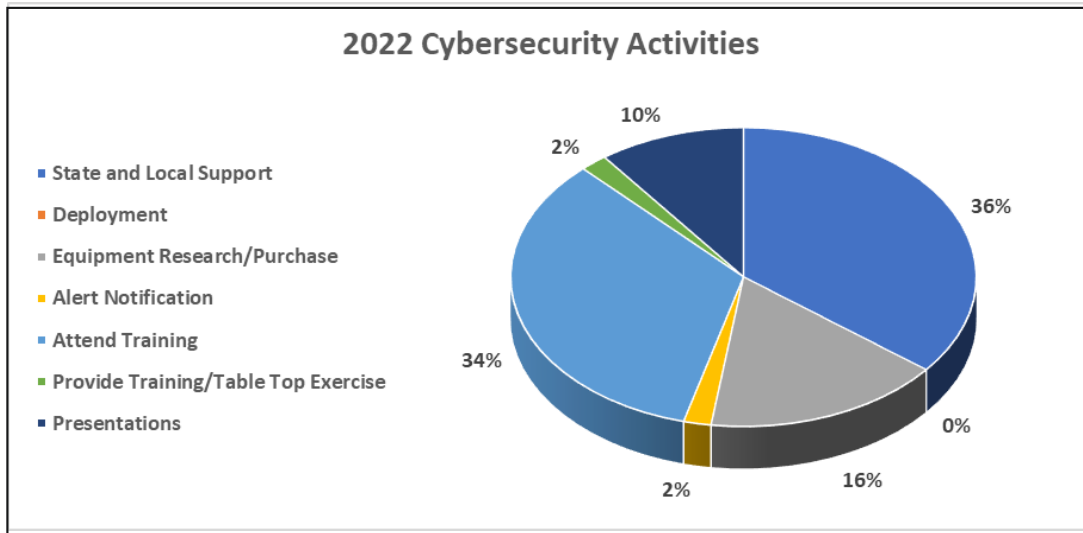
- 2022 HSEEP Pipeline Security Tabletop Exercise
- 2022 United States General Election Tabletop Exercise
- 2022 Cybershield Arkansas
- 2022 National Governor's Association Cybersecurity Peer Working Group
- 2022 5th Annual CISA Cybersecurity Summit



# Cybersecurity Training, Support, and Activities

In addition to coordinating cybersecurity activities within OKOHS, the program also sponsored a number of other activities during 2022:

- 16 Cyber Security Presentations
- State and Local Cyber Grant Program (SLCGP) award \$3,293,827.00
- 20 Separate agencies supported
- \$60,000 to Election Security
- \$66,382 to Situation Analysis Support
- \$30,750 to Cyber Security Updates



| Agency                    | Program                | Amount       |
|---------------------------|------------------------|--------------|
| State of Oklahoma - OMES  | Cyber Security         | \$24,960.06  |
| Tulsa, City of            | Cyber Security updates | \$30,750.00  |
| State of Oklahoma - OKOHS | Cyber Security         | \$43,540.73  |
| State of Oklahoma-OEM     | Cyber security support | \$60,000.00  |
| State of Oklahoma         | Analysis Project       | \$66,382.98  |
| OKOHS                     | WebEOC Project         | \$60,000.00  |
|                           |                        | \$285,633.77 |

# Oklahoma School Security Institute (OSSI)

## Overview

The OKOHS Oklahoma School Security Institute (OSSI) is a state appropriation funded program. Title 74, OK Stat § 74-51.2d (2014), designates the OKOHS OSSI to act as the central repository for the public and private elementary and secondary schools of this state to contact for information on resources made available to the schools in their efforts to enhance school security and assess risks and threats to school campuses. As such, OSSI provides an assortment of programs and resources to promote and enhance school safety and security.

Among those are:

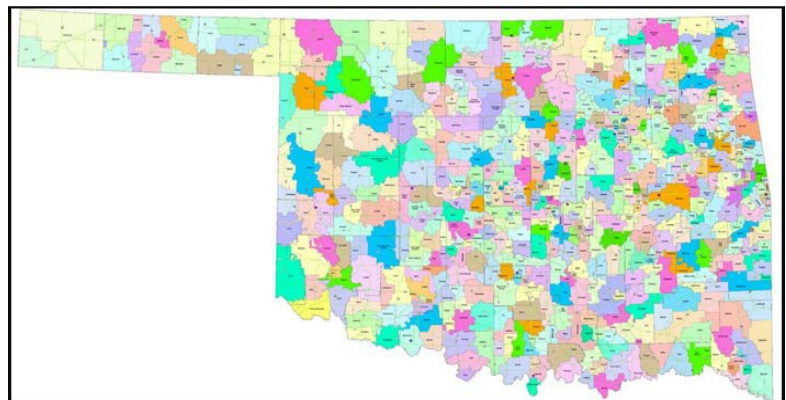
- Safety Drill Reporting Resources (Bus, Fire, Tornado, Security and Other)
- Risk and Vulnerability Assessments (RVA)
- School Tip line
- Other Tools and Resources

Oklahoma's charter schools, public schools, and career technical school number more than 2000 sites, with over 700,000 students, encompassing close to 70,000 square miles.



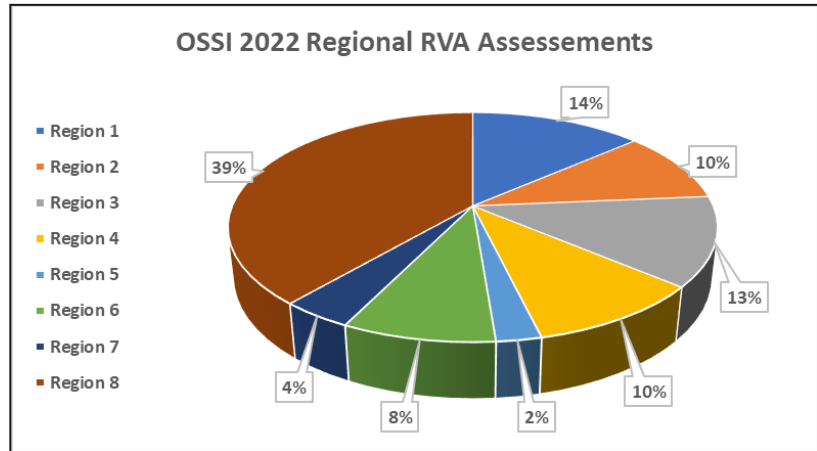
In addition to the programs and resources provided by OKOHS OSSI, they offer a number of Council on Law Enforcement Education and Training Courses (CLEET) and non-CLEET Course such as:

- School Response to Active Assailant (CLEET) - (Run, Hide, Fight)
- Security Training for School Bus Drivers
- Protecting Our Future—A Course for School Officials
- Emergency Operations Planning for Schools (CLEET)
- Tactical Communications in the School Environment (CLEET)
- Strengthening Law Enforcement-to-School Relations (CLEET)
- Stop the Bleed
- Stress Management Post Critical Incident
- Behavioral Threat Assessment Management (BTAM)

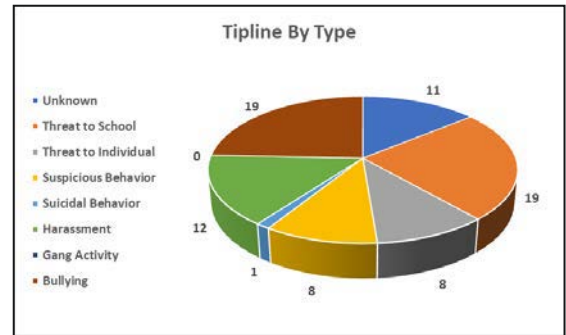


# OSSI Training, Support, and Activities

One of the primary tasks for OSSI is to conduct an onsite visit to the school and conduct an in-depth assessment of the school’s security posture based on current local and national trends and threats. OSSI’s Risk and Vulnerability Assessment (RVA) feedback is designed, in part, to provide low to no cost recommendations to allow schools to increase threat awareness and response.

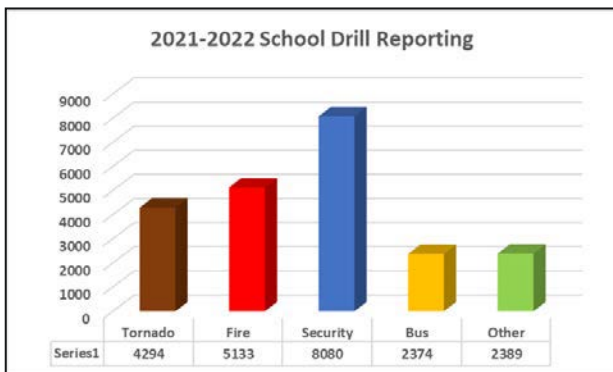
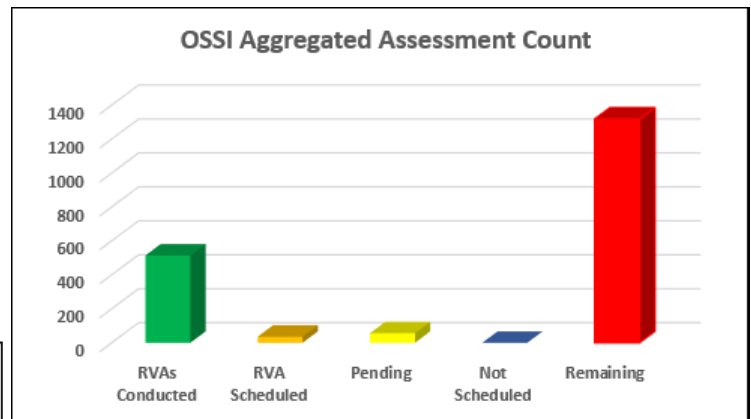


OSSI conducted 199 school assessments during 2022, and 31 training events for students, faculty, and staff around the state. OSSI is currently working the Oklahoma State Department of Education (OSDE) to institute Behavioral Threat Assessment tools and training into the programs and services offered.



OSSI, along other state and partner agencies, also provides funding and follow-up for the Oklahoma School Security Tip Line, both voice and text. Texting a tip will allow for anonymous, two-way communication, images, and video to be sent 24 hours a day. Any incident reported, either by voice or by text, that could compromise the safety or security of any Oklahoma school or school-sanctioned event forwarded to the appropriate agency for follow-up investigation and action.

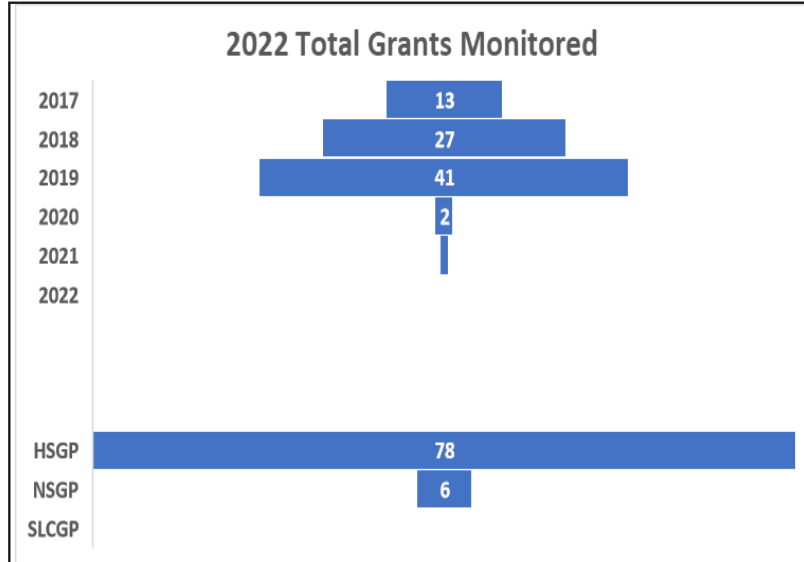
Since inception, OKOHS OSSI has conducted close to 600 assessments across the state. The majority of these assessments were for rural community schools as most large metropolitan school districts have resources to provide for self-security assessments and training.



School safety drill reporting spans a two-year period due to the scheduling of school semesters - beginning in the fall of one calendar year and ending in the summer of the next.

# Grants Monitoring Activity and Overview

The OKOHS Grants Monitoring program validates purchase and usage of federal awards to ensure recipients meet federal grant requirements. Prior to 2021, the monitoring was conducted by and through the management and administrative personnel within the Office. In 2021, a Grants Monitoring position was established in order to effectively oversee grants and programs. Grant monitoring scheduling coincides with grant award and execution. The cost of the grant monitor is programed and funded from within the management and administrative allowance for the grant type.



|                                     |            |              |   |
|-------------------------------------|------------|--------------|---|
| CLEET                               | Government | \$32,084.25  | 3 |
| CLEET                               | Government | \$94,655.53  | 3 |
| CLEET                               | Government | \$40,053.48  | 3 |
| CLEET                               | Government | \$34,696.00  | 3 |
| CLEET                               | Government | \$41,060.00  | 3 |
| Moore, City of                      | Government | \$52,919.03  | 6 |
| Moore, City of                      | Government | \$3,781.40   | 6 |
| Conservation Commission             | Government | \$43,750.00  | 8 |
| Oklahoma City National Memorial     | Government | \$100,000.00 | 8 |
| Conservation Commission             | Government | \$43,750.00  | 8 |
| Conservation Commission             | Government | \$43,750.00  | 8 |
| Pottawatomie County                 | Government | \$16,018.98  | 6 |
| DPS                                 | Government | \$72,597.53  | 8 |
| DPS                                 | Government | \$72,375.34  | 8 |
| DPS                                 | Government | \$25,500.00  | 8 |
| Mcloud, City of                     | Government | \$73,779.64  | 6 |
| Oklahoma City, City of LE           | Government | \$43,691.52  | 8 |
| Enid, City of                       | Government | \$13,375.00  | 1 |
| Enid, City of                       | Government | \$4,557.13   | 1 |
| Enid, City of                       | Government | \$11,360.00  | 1 |
| Major County FS                     | Government | \$57,172.70  | 1 |
| Major County EMS                    | Government | \$53,926.01  | 1 |
| Oklahoma State University           | Government | \$6,973.80   | 2 |
| Oklahoma State University           | Government | \$73,238.00  | 2 |
| DPS                                 | Government | \$99,034.99  | 8 |
| Choctaw County SO                   | Government | \$29,730.00  | 8 |
| Chabad Jewish Center of Greater OKC | Non-profit | \$37,571.00  | 8 |
| Achille, Town of                    | Government | \$56,207.70  | 5 |
| Sand Springs, City of               | Government | \$8,524.24   | 4 |
| Claremore, City of                  | Government | \$8,524.24   | 2 |
| OSBI                                | Government | \$415,163.94 | 8 |
| OSBI                                | Government | \$431,598.46 | 8 |
| DPS                                 | Government | \$34,703.92  | 8 |
| Tulsa, City of LE                   | Government | \$43,691.52  | 7 |
| Tulsa, City of IT                   | Government | \$30,750.00  | 7 |
| Calera, Town of                     | Government | \$41,432.90  | 5 |
| Bokchito, Town of                   | Government | \$48,504.66  | 5 |
| Muskogee, City of                   | Government | \$60,950.00  | 4 |
| Muskogee, City of                   | Government | \$2,042.70   | 4 |
| Muskogee, City of                   | Government | \$8,524.24   | 4 |
| Muskogee County EMS                 | Government | \$12,718.44  | 4 |
| DPS                                 | Government | \$72,709.07  | 8 |
| City Church of Bartlesville, Inc    | Non-profit | \$20,200.00  | 2 |

|                           |            |              |   |
|---------------------------|------------|--------------|---|
| Rivergate Church Tulsa    | Government | \$17,500.00  | 7 |
| Oklahoma State Fair, Inc. | Government | \$100,000.00 | 8 |
| Lincoln County            | Government | \$6,018.36   | 6 |
| Lincoln County            | Government | \$6,895.00   | 6 |
| Guthrie, City of          | Government | \$74,447.76  | 6 |
| Tulsa, City of FS         | Government | \$103,888.60 | 7 |
| Tulsa, City of FS         | Government | \$15,900.00  | 7 |
| Tulsa, City of FS         | Government | \$60,950.00  | 7 |
| Tulsa, City of FS         | Government | \$18,619.20  | 7 |
| Tulsa, City of FS         | Government | \$8,524.24   | 7 |
| Guymon, City of           | Government | \$8,524.24   | 1 |
| OMES                      | Government | \$116,539.37 | 8 |
| Meeker, Town of           | Government | \$15,926.75  | 6 |
| Earlsboro, Town of        | Government | \$6,069.50   | 6 |
| Lawton, City of           | Government | \$73,000.00  | 3 |
| Lawton, City of FS        | Government | \$8,524.24   | 3 |
| OMES                      | Government | \$63,750.00  | 8 |
| OMES                      | Government | \$63,750.00  | 8 |
| Norman, City of           | Government | \$8,524.24   | 6 |
| Chickasha, City of        | Government | \$8,524.24   | 3 |
| Edmond, City of           | Government | \$8,524.24   | 8 |
| Midwest City, City of     | Government | \$8,524.24   | 8 |
| Tahlequah, City of        | Government | \$8,524.24   | 4 |
| Edmond, City of           | Government | \$8,524.24   | 8 |
| Claremore, City of        | Government | \$60,950.00  | 2 |
| Congregation B'nai Emunah | Non-profit | \$46,021.00  | 7 |
| State Fire Marshal        | Government | \$27,239.10  | 8 |
| Ardmore, City of          | Government | \$8,524.24   | 6 |
| Oklahoma State University | Government | \$4,262.12   | 2 |
| OSBI                      | Government | \$416,623.00 | 8 |
| Enid, City of             | Government | \$8,524.24   | 1 |
| Broken Arrow, City of     | Government | \$17,728.28  | 7 |
| Cushing, City of          | Government | \$17,728.28  | 2 |
| Ada, City of              | Government | \$17,728.28  | 3 |
| OKOHS                     | Government | \$140,071.92 | 8 |
| McAlester, City of        | Government | \$8,524.24   | 5 |
| Pottawatomie County       | Government | \$48,728.75  | 6 |
| Oklahoma City, City of FS | Government | \$9,693.00   | 8 |
| Oklahoma City, City of FS | Government | \$8,524.24   | 8 |
| Oklahoma City, City of FS | Government | \$20,662.89  | 8 |
| Seminole, City of         | Government | \$17,728.28  | 6 |





# Summary of Program Expenditures

## Interoperability Communications

| Agency                    | Item   | Amount       |
|---------------------------|--|--------------|
| State of Oklahoma - OKOHS | Comms - IOC Planning, Radio 101, SKIP, OKFOG | \$16,228.33  |
| McCloud, City of          | Radio Upgrade                                | \$73,779.64  |
| Logan County              | Radio Equipment                              | \$52,636.73  |
| Pottawatomie Couty        | Radio Equipment upgrade                      | \$48,728.75  |
| Guthrie, City of          | Equipment Update                             | \$74,447.76  |
| Calera, Town of           | Radio Upgrade                                | \$39,102.90  |
| Logan County              | Portable and Mobile Radio Project            | \$55,241.57  |
| Weatherford, City of      | Portable & Mobile 700/800 MHZ Radio Upgrade  | \$54,294.34  |
| Earlsboro, Town of        | 700/800 MHZ Portable Radio Project           | \$6,069.50   |
| Bokchito, Town of         | Mobile/portable Radio Project                | \$48,504.66  |
| State of Oklahoma - OEM   | HAM Radio Project                            | \$9,528.09   |
| State of Oklahoma - OKOHS | Comms - IOC Planning, Radio 101, SKIP, OKFOG | \$1,661.54   |
| State of Oklahoma - OKOHS | Comms/IOC/Equipment                          | \$6,984.17   |
| Chandler, City of         | Repeater                                     | \$75,238.23  |
| Antlers, City of          | Mobile Radio Project                         | \$28,757.46  |
| Chickasha, City of        | Portable Radio Project                       | \$32,849.60  |
| Woods County              | Portable Radio Project                       | \$21,398.19  |
| Dewar, Town of            | Mobile Radio Project                         | \$7,104.56   |
| Wellston, Town of         | Portable Radio Project                       | \$7,320.00   |
| Wellston, Town of OKOHS   | Portable Radio Project                       | \$11,902.10  |
| OKOHS                     | Comms/IOC/Equipment                          | \$1,813.02   |
| Langston, Town of         | Portable Radio Project                       | \$10,837.50  |
|                           | Total  | \$684,428.64 |

## Critical Infrastructure

| Agency  | Item  | Amount       |
|---|---|--------------|
| State of Oklahoma - OKOHS                         | CIP - Planning, Travel, Courthouse, etc.  | \$14,740.01  |
| Norman, City of                                   | Night vision for Security Sweep at soft target events/critical infrastructure around University | \$30,090.00  |
| State of Oklahoma - State Dept. of Ed             | Critical Infrastructure - Target Hardening  | \$56,886.98  |
| Oklahoma County                                   | Mobile Courthouse Security X-ray Maintenance Agreement 7/1/2022 to 7/1/2023                     | \$6,732.00   |
| State of Oklahoma - OKOHS                         | CIP - Planning, Travel, Courthouse, etc.  | \$23,012.69  |
| State of Oklahoma - Oklahoma State Election Board | Physical Election Security  | \$65,250.00  |
|   | Total   | \$196,711.68 |

## Fusion Center

| Agency                                | Program                                | Amount       |
|---------------------------------------|--|--------------|
| State of Oklahoma - OSBI              | Fusion Center Analyst / Misc/ Training | \$194,385.00 |
| State of Oklahoma - OSBI              | Fusion Center Analyst / Misc/ Training | \$406,062.89 |
| State of Oklahoma - Conservation OSBI | GIS System/OKMAPS                      | \$12,321.14  |
| OSBI                                  | Fusion Center Analyst / Misc/ Training | \$48,461.64  |
|                                       | Total                                  | \$661,230.67 |

## Cyber Security

| Agency                   | Program                | Amount       |
|--------------------------|------------------------|--------------|
| State of Oklahoma - OMES | Cyber Security         | \$24,960.06  |
| Tulsa, City of           | Cyber Security updates | \$30,750.00  |
| OKOHS                    | Cyber Security         | \$43,540.73  |
| State of Oklahoma-OEM    | Cyber security support | \$60,000.00  |
| State of Oklahoma        | Analysis Project       | \$66,382.98  |
| OKOHS                    | WebEOC Project         | \$60,000.00  |
|                          | Total                  | \$285,633.77 |

## Active Threat

| Agency                    | Program                                      | Amount       |
|---------------------------|--|--------------|
| State of Oklahoma - OKOHS | Law Enforcement First Responder training and | \$143,711.04 |
| State of Oklahoma - CLEET | Active Shooter Program (ALERRT)              | \$42,217.00  |
| State of Oklahoma - OKOHS | Law Enforcement Active Shooter Emergency     | \$117,226.86 |
| State of Oklahoma - OKOHS | Active Threat Training                       | \$147,981.92 |
| State of Oklahoma - OKOHS | Planning, Training, Travel for LE program    | \$13,668.04  |
| State of Oklahoma - OKOHS | Planning, Training, Travel for LE program    | \$3,594.65   |
| State of Oklahoma - CLEET | LEFR Kits                                    | \$94,416.84  |
|                           | Total  | \$562,816.35 |

## State Appropriations

| Program         | Amount              |
|-----------------|---------------------|
| Salaries        | \$516,000.00        |
| Contract        | \$114,156.50        |
| Office Expense  | \$89,500.00         |
| Vehicle Expense | \$15,000.00         |
| IT Expense      | \$29,000.00         |
| Travel          | \$44,340.50         |
| OSSI            | \$20,000.00         |
| <b>Total</b>    | <b>\$827,997.00</b> |

## Non Profit Grant

| Agency           | Amount       |
|------------------|--------------|
| OKC Metro Area   | \$304,774.25 |
| Tulsa Metro Area | \$112,365.17 |
|                  | \$417,139.42 |

## Training and Exercise

| Agency                    | Program  | Amount       |
|---------------------------|--|--------------|
| State of Oklahoma - OKOHS | Technical Rescue Training                          | \$44,508.04  |
| State of Oklahoma - OKOHS | Planning and/or Travel for training and exercise   | \$1,241.60   |
| State of Oklahoma - OKOHS | Exercise /Regional Collaboration                   | \$3,783.76   |
| State of Oklahoma - OKOHS | Training -Hazmat (Regional Collaboration)          | \$52,187.78  |
| State of Oklahoma - OKOHS | Training -Hazmat (Regional Collaboration)          | \$148,830.48 |
| State of Oklahoma - OKOHS | Training - Technical Rescue                        | \$76,475.27  |
| State of Oklahoma - CLEET | Training/Enhance Bandwidth Capabilities            | \$13,088.00  |
| State of Oklahoma - OKOHS | Nims Compliance                                    | \$43,813.17  |
| State of Oklahoma - OKOHS | Nims Compliance                                    | \$18,630.77  |
| State of Oklahoma - OKOHS | Planning & Training RRS & Other Ancillary Projects | \$1,461.69   |
|                           | Total  | \$404,020.56 |

## Regional Response Equipping

| Agency                      | Item  | Amount       |
|-----------------------------|---|--------------|
| State of Oklahoma - DPS     | Bomb Squad Sustainment                                  | \$10,599.00  |
| State of Oklahoma - OKOHS   | Oklahoma Regional Response System                       | \$66,034.90  |
| Tulsa, City of              | Oklahoma Regional Response Sysmte - OKTF1 Rescue        | \$10,770.00  |
| Ada, City of                | Rope Rescue Equipment                                   | \$17,728.28  |
| Blackwell, City of          | Rope Rescue Equipment                                   | \$17,728.28  |
| Broken Arrow, City of       | Rope Rescue Equipment                                   | \$17,728.28  |
| Cushing, City of            | Rope Rescue Equipment                                   | \$17,728.28  |
| Durant, City of             | Rope Rescue Equipment                                   | \$17,479.75  |
| Enid, City of               | Rope Rescue Equipment                                   | \$17,728.28  |
| Guymon, City of             | Rope Rescue Equipment                                   | \$17,728.28  |
| Lawton, City of             | Rope Rescue Equipment                                   | \$17,728.28  |
| Oklahoma City, City of      | Rope Rescue Equipment                                   | \$20,662.89  |
| Seminole, City of           | Rope Rescue Equipment                                   | \$17,728.28  |
| Tulsa, City of              | Rope Rescue Equipment                                   | \$20,662.89  |
| Weatherford, City of        | Rope Rescue Equipment                                   | \$17,728.28  |
| Altus, City of              | PID Project   | \$8,524.24   |
| Ardmore, City of            | PID Project   | \$8,524.24   |
| Chickasha, City of          | PID Project   | \$8,524.24   |
| Claremore, City of          | PID Project   | \$8,524.24   |
| Edmond, City of             | PID Project   | \$8,524.24   |
| Enid, City of               | PID Project   | \$8,524.24   |
| Guymon, City of             | PID Project   | \$8,524.24   |
| Lawton, City of             | PID Project   | \$8,524.24   |
| McAlester, City of          | PID Project   | \$8,524.24   |
| Midwest City, City of       | PID Project   | \$8,524.24   |
| Muskogee, City of           | PID Project   | \$8,524.24   |
| Norman, City of             | PID Project   | \$8,524.24   |
| Oklahoma City, City of      | PID Project   | \$8,524.24   |
| Oklahoma State University   | PID Project   | \$4,262.12   |
| Sand Springs, City of       | PID Project   | \$8,524.24   |
| Shawnee, City of            | PID Project   | \$8,524.24   |
| Stillwater, City of         | PID Project   | \$8,524.24   |
| Tahlequah, City of          | PID Project   | \$8,524.24   |
| Tulsa, City of              | PID Project   | \$8,524.24   |
| State of Oklahoma - OKOHS   | Bomb Dog Project  | \$11,000.00  |
| Blackwell, City of          | Hot Water Decontamination Tank Repair                   | \$1,740.00   |
| State of Oklahoma - DPS     | Bomb Squad Sustainment                                  | \$2,740.62   |
| State of Oklahoma - OKOHS   | Oklahoma Regional Response System                       | \$100,000.00 |
| DPS                         | Bomb Squad Sustainment                                  | \$10,599.00  |
| McClain County - Wadley EMS | EMS Capabilities/Metropolitan Medical Response System - | \$59,988.84  |
| McClain Grady County EMS    | EMS Capabilities/Metropolitan Medical Response System - | \$47,862.33  |
| State of Oklahoma - OKOHS   | EMS Capabilities/ Metropolitan Medical Response         | \$34,122.79  |
|                             | Total   | \$731,515.97 |

## Community Programs

| Agency                    | Program  | Amount      |
|---------------------------|--|-------------|
| State of Oklahoma - OKOHS | Public Outreach/ Preparedness Initiatives / Planning | \$19,645.54 |
| State of Oklahoma - OKOHS | Adm/Travel Costs                                     | \$13,276.60 |
| State of Oklahoma - OKOHS | Citizen Corp Program                                 | \$4,543.76  |
| State of Oklahoma - OKOHS | Adm/Travel Costs                                     | \$905.25    |
| State of Oklahoma - OKOHS | Citizen Corp Program                                 | \$2,585.00  |
|                           | Total  | \$40,956.15 |

| Source       | Expended               |
|--------------|------------------------|
| HSGP         | \$ 4,790,134.60        |
| NSGP         | \$ 417,139.39          |
| State        | \$ 827,997.00          |
| <b>Total</b> | <b>\$ 6,035,270.99</b> |

# References and Supporting Agencies

- For additional information on the National Preparedness Goal, please visit <http://www.fema.gov/national-preparedness-goal>
- For additional information on core capabilities, please visit: <https://www.fema.gov/core-capabilities>
- For additional information on mission areas, please visit: <https://www.fema.gov/mission-areas>
- For additional information on the National Preparedness System, please visit: <https://www.fema.gov/national-preparedness-system>
- For additional information on the THIRA and SPR processes, please visit: Comprehensive Preparedness Guide (CPG) 201, 3rd Edition ([fema.gov](http://fema.gov))
- For more information on the Department of Homeland Security grants programs, please visit: <https://www.dhs.gov/dhs-grants>
- For more information about the Oklahoma Department of Homeland Security, please visit: <https://oklahoma.gov/homeland-security.html>
- For more information about the Department of Oklahoma Emergency Management, please visit: <https://oklahoma.gov/oem.html>
- For more information about the US Federal Department of Emergency Management, please visit: <https://www.fema.gov>



Oklahoma Department of Emergency Management and Homeland Security  
2401 N Lincoln Blvd  
Oklahoma City, OK 73105  
(405) 521-2481

[Oklahoma Department of Emergency Management](http://www.oklahoma.gov/em)



## Homeland Security

245 Murray Lane, SW  
Washington, DC 20528-0075  
1-202-282-8000

[Homeland Security \(dhs.gov\)](http://www.dhs.gov)



## FEMA

500 C St SW,  
Washington, DC 20472  
1 (800) 621-3362

[FEMA.gov](http://www.fema.gov)



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Baton Rouge, LA 70803  
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[NCBRT/Academy of Counter-Terrorist Education \(lsu.edu\)](http://www.ncbrrt.edu)



## FIRE SERVICE TRAINING

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*Each of these websites contain additional information about programs offered to assist private, local, state, and tribal agencies prevent, protect, mitigate, respond, and recover from incidents.*

*This information contained within this publication is intended to be an overarching recap of services provided by the agency, as well as a generalized overview of the costs and expenditures associated with those services. This publication is not intended for accounting or auditing and may contain some monetary discrepancies or not reflect all expenditures or actions within the agency. Auditable information and records are maintained within the agency and reviewed by the Federal Emergency Management Agency (FEMA) periodically for compliance and accounting. Anyone wishing to review specific information can contact the agency Director or request information through the Freedom of Information Act.*