

**TOBACCO SETTLEMENT ENDOWMENT TRUST
ANNUAL WORK PLAN**

ORGANIZATION NAME:		FISCAL YEAR: FY25	
PROJECT NAME:		GRANT PERIOD: Year 1 of 3	
OVERAL PROJECT GOAL:			
FY25 SMART OBJECTIVE #1			
TRACKING MEASURES			
DATA SOURCES			
FY26 SMART OBJECTIVE #1			
FY27 SMART OBJECTIVE #1			
OBJECTIVE #1			
MAJOR ACTIVITIES	DEADLINE FOR COMPLETION	ANTICIPATED PRODUCT(S), DELIVERABLE(S)	NAMES OF PARTIES RESPONSIBLE FOR COMPLETING TASK
			Lead: Others:
			Lead: Others:
			Lead: Others:
			Lead: Others:
			Lead: Others:

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FY25 SMART OBJECTIVE #2			
TRACKING MEASURES			
DATA SOURCES			
FY26 SMART OBJECTIVE #2			
FY27 SMART OBJECTIVE #2			
OBJECTIVE #2			
MAJOR ACTIVITIES	DEADLINE FOR COMPLETION	ANTICIPATED PRODUCT(S), DELIVERABLE(S)	NAMES OF PARTIES RESPONSIBLE FOR COMPLETING TASK
			Lead: Others:
			Lead: Others:
			Lead: Others:
			Lead: Others:
			Lead: Others:
			Lead: Others:

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FY25 SMART OBJECTIVE #3			
TRACKING MEASURES			
DATA SOURCES			
FY26 SMART OBJECTIVE #3			
FY27 SMART OBJECTIVE #3			
OBJECTIVE #3			
MAJOR ACTIVITIES	DEADLINE FOR COMPLETION	ANTICIPATED PRODUCT(S), DELIVERABLE(S)	NAMES OF PARTIES RESPONSIBLE FOR COMPLETING TASK
			Lead: Others:
			Lead: Others:
			Lead: Others:
			Lead: Others:
			Lead: Others:
			Lead: Others:

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FY25 SMART OBJECTIVE #4			
TRACKING MEASURES			
DATA SOURCES			
FY26 SMART OBJECTIVE #4			
FY27 SMART OBJECTIVE #4			
OBJECTIVE #4			
MAJOR ACTIVITIES	DEADLINE FOR COMPLETION	ANTICIPATED PRODUCT(S), DELIVERABLE(S)	NAMES OF PARTIES RESPONSIBLE FOR COMPLETING TASK
			Lead: Others:
			Lead: Others:
			Lead: Others:
			Lead: Others:
			Lead: Others:
			Lead: Others:

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FY25 SMART OBJECTIVE #5			
TRACKING MEASURES			
DATA SOURCES			
FY26 SMART OBJECTIVE #5			
FY27 SMART OBJECTIVE #5			
OBJECTIVE #5			
MAJOR ACTIVITIES	DEADLINE FOR COMPLETION	ANTICIPATED PRODUCT(S), DELIVERABLE(S)	NAMES OF PARTIES RESPONSIBLE FOR COMPLETING TASK
			Lead: Others:
			Lead: Others:
			Lead: Others:
			Lead: Others:
			Lead: Others:
			Lead: Others: