

Government Efficiency Metrics



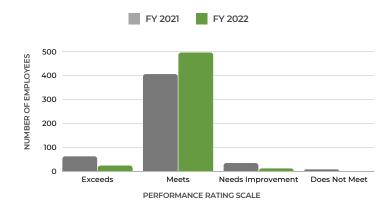






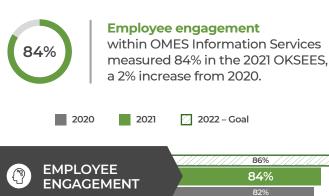
Employee Accountability

OMES INFORMATION SERVICES



Employee Engagement

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Financial Savings

The state was able to save millions of dollars through reducing real estate and office space, vehicles and travel expenses, as well as adopting statewide technology and using statewide contracts.

OMES IS OMES STATEWIDE

\$75,000

PROJECTED 2022 SAVINGS FROM REDUCED REAL

\$119,821

PROJECTED 2022 SAVINGS FROM REDUCED FLEET.

\$7.5 M

FY 2021 SAVINGS FROM **ADOPTION OF STATEWIDE** TECHNOLOGY.

\$442,699

FY 2020 SAVINGS FROM **REDUCED TRAVEL EXPENSES.**

\$54.51 M

2021 SAVINGS FROM USE **OF STATEWIDE** CONTRACTS.

\$1.5 M

SAVINGS FROM REDUCED **STATE REAL ESTATE (PER** ANNUM IN RENT).

\$1.826 B

FY 2022 TOTAL **UNENCUMBERED FUNDS** AND STATE RESERVES.

Year-over-year Savings

	DESCRIPTION	FY 2020	FY 2021	FY 2022	
	al estate (square per employee)	323 sq ft/pp	233 sq ft/pp	210 sq ft/pp (PROJECTED)	
IS fle	et	\$263,088	\$273,228	\$119,821 (PROJECTED)	
OME expe	S travel nses	\$422,699	\$269,106	-	
mbe	ewide unencu- red funds and reserves	-	\$1.594 B	\$1.826 B	

Reduced IS real

estate (sq. ft. per employee) 27.9% from FY 2020 to FY 2021.



Reduced IS fleet expenses ~45% from FY 2020 to FY 2022.



Reduced OMES travel expenses 2020 to FY 2021.



cumbered funds and state reserves 14.55% from FY 2021 to FY 2022, with a 304% increase from FY 2019.

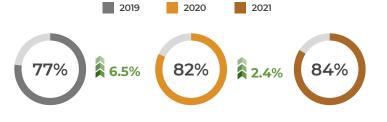
Increased SW unen-

Oklahoma ranks 4th in the nation

for unspent cash/savings at \$1.826 billion, which represents 24.6% of the state's total funds, including current state reserves, unencumbered funds and Federal Medical Assistance Percentage.

Customer Satisfaction

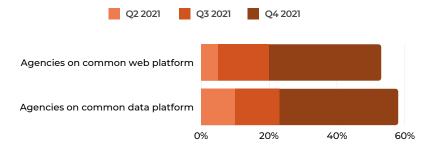
OMES AGENCYWIDE



Enabling State Data Strategy

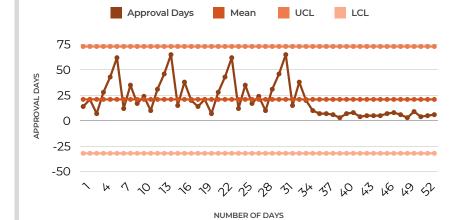
OMES INFORMATION SERVICES

As part of the state's web modernization project, OMES partnered with Adobe to improve online experience for both citizens and state employees managing the websites. Additionally, more agencies joined our common data platform to secure and protect the state's information.



Purchasing Approvals Cycle Time

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Cybersecurity Upgrade

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\$5.7 million **ESTIMATED FIVE-**YEAR COST BENEFIT

Increased security team efficiencies by 60% through partnering with CrowdStrike.



ESTIMATED RETURN ON INVESTMENT

Key Business Solutions

OMES INFORMATION SERVICES

ELIMINATED INEFFICIENCIES



Reduced paperwork on IT projects by 82%.



Reduced project documentation requirements by 78%



IMPROVED TRANSPARENCY

Reduced needless processes by 73% for software and licensing requests.

RIGHT WORK, RIGHT TIME



Completed projects increased by 53%.

Overall performance

increased by 43%.



Increased consistency for status reports by 60%.



Created online dashboard for 100% real-time visibility into all state IT projects.