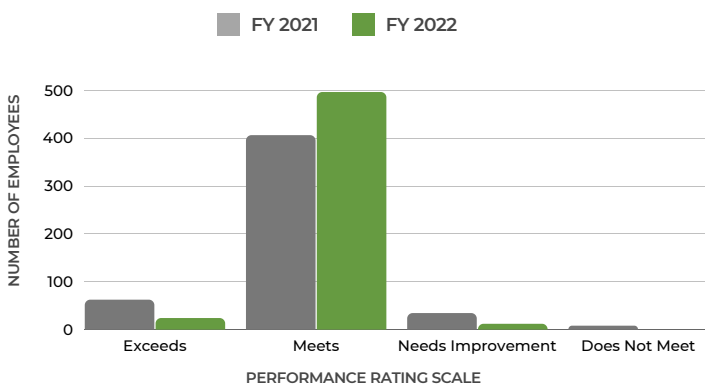


Government Efficiency Metrics



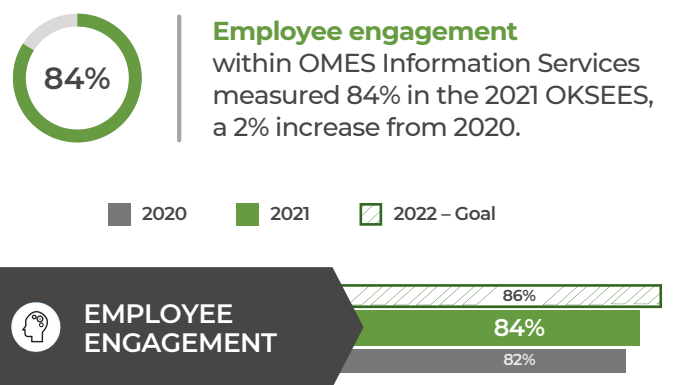
Employee Accountability

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Employee Engagement

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Financial Savings

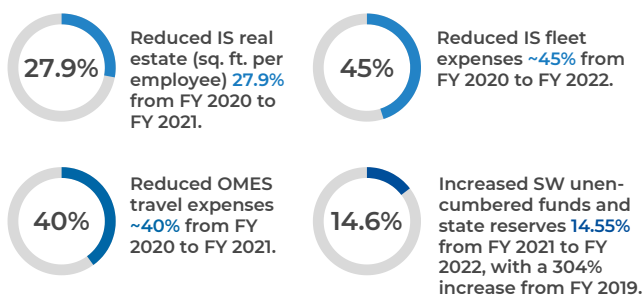
The state was able to save millions of dollars through reducing real estate and office space, vehicles and travel expenses, as well as adopting statewide technology and using statewide contracts.

■ OMES IS ■ OMES ■ STATEWIDE



Year-over-year Savings

DESCRIPTION	FY 2020	FY 2021	FY 2022
IS real estate (square feet per employee)	323 sq ft/pp	233 sq ft/pp	210 sq ft/pp (PROJECTED)
IS fleet	\$263,088	\$273,228	\$119,821 (PROJECTED)
OMES travel expenses	\$422,699	\$269,106	-
Statewide unencumbered funds and state reserves	-	\$1.594 B	\$1.826 B



Oklahoma ranks 4th in the nation

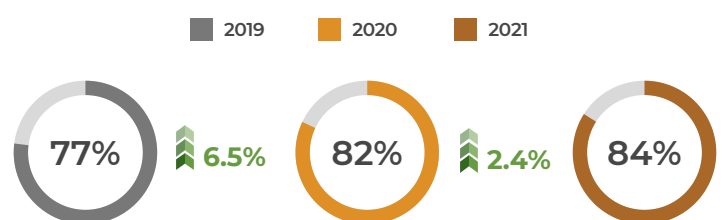
for unspent cash/savings at **\$1.826 billion**, which represents 24.6% of the state's total funds, including current state reserves, unencumbered funds and Federal Medical Assistance Percentage.

Key Business Solutions

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Customer Satisfaction

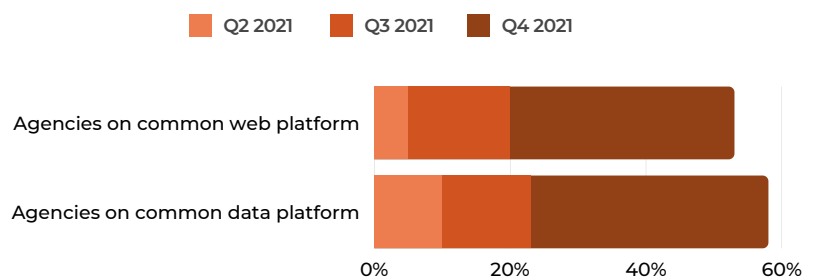
OMES AGENCYWIDE



Enabling State Data Strategy

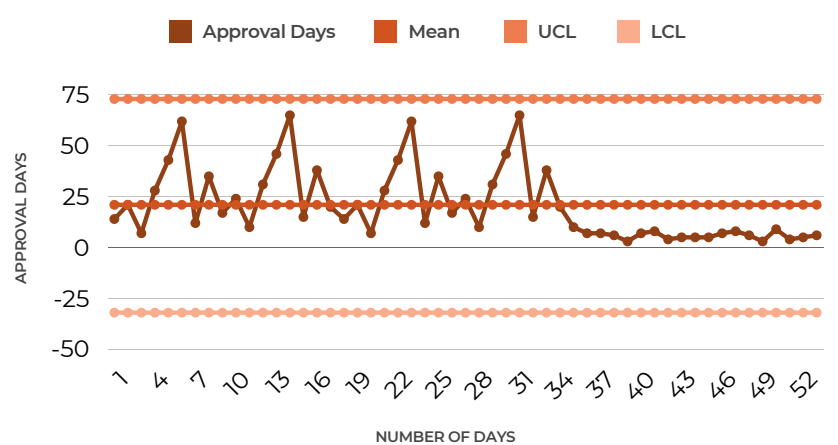
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As part of the state's web modernization project, OMES partnered with Adobe to improve online experience for both citizens and state employees managing the websites. Additionally, more agencies joined our common data platform to secure and protect the state's information.



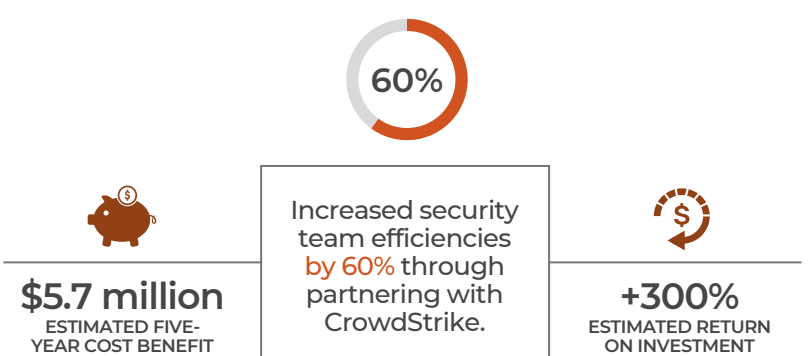
Purchasing Approvals Cycle Time

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Cybersecurity Upgrade

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ELIMINATED INEFFICIENCIES



RIGHT WORK, RIGHT TIME



IMPROVED TRANSPARENCY

