FY2023

REVENUE & APPORTIONMENT REPORT

Our mission is to serve the people of Oklahoma by promoting tax compliance through quality service and fair administration.







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Dear Valued Taxpayers of Oklahoma:

We are pleased to present the FY2023 Revenue and Apportionment Report to provide transparency regarding the total tax dollars collected and distributed by the Oklahoma Tax Commission as required by Oklahoma statutes.

This data is a total for Fiscal Year 2023, July 1, 2022, through June 30, 2023. By visiting tax.ok.gov, you may review additional similar periodic collection/apportionment information.

We hope you find this information helpful and that it provides a clear understanding of what monies were collected as revenue and how that money was disbursed to numerous areas of state and local government through the apportionment process.

The Oklahoma Tax Commission remains steadfast in our mission of serving you, the people of Oklahoma, by promoting tax compliance through quality service and fair administration.





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BACKGROUND SUMMARY OF OKLAHOMA TAX COMMISSION

The Oklahoma Tax Commission (OTC), from its inception in 1931, has been responsible for the collection and administration of various tax sources and the apportionment of these revenues to state funds which provide funding for education, transportation, recreation, social welfare, and the myriad of other services provided for the citizens of Oklahoma.

The Commission is comprised of three members (Chairman, Vice Chairman, and Secretary-Member) who are appointed by the Governor with the advice and consent of the Oklahoma Senate and serve terms of six years each, respectively.

It is the Commission's responsibility to supervise the administration and enforcement of state tax laws and the collection of a majority of all state-levied taxes and fees.

The Commission directs the collection and distribution of the tax and license sources under its administration and, by statute, is responsible for apportioning such tax revenues to the various state funds. In addition, the OTC allocates directly to local units of government certain state-collected levies earmarked to counties, school districts and municipalities. On a contract basis with individual municipalities and counties, the OTC is involved with the administration, collection and distribution of city/county sales, use, and lodging taxes.



REVIEW of 2022-2023 I	AXE	S AND COLLECTIONS
Income Tax Gross Collections	\$	6,017,901,460.93
Refunded	\$	849,385,264.63
Net Income Tax Revenue	\$	5,168,516,196.30
Individual Income Tax Net	\$	4,393,714,127.18
•• Single: For tax years 2022 and 2023, from 1/4 of 1% of income and graduated up to \$153.50 plus 4.75% of income		
•• Married: For tax years 2022 and 2023, from 1/4 of 1% of income and graduated up to \$224.50 plus 4.75% of income		
Taxpayers whose filing status is Head of Household use Marrie	ed ra	tes.
The starting point to arrive at Oklahoma taxable income is Fed with certain specific exemptions.	eral /	Adjusted Gross Income
Personal exemption: \$1,000 each.		
<u>Tax Year</u>		
Standard deduction: 2022 2023		
Single \$6,350 \$6,350 Married 12,700 12,700		
Head of Household 9,350 9,350		
Corporation Income Tax Net	\$	774,802,069.12
Flat Rate: 4% of Oklahoma taxable income for tax years 2022 and 2023.		
Gross Production Taxes	\$	1,834,786,434.17
Severance Tax	\$	1,808,515,797.57
The base gross production tax rate for both oil and natural gas was 7%. Qualified new production was taxed at 5% for the first 36 months of production.		
Petroleum Excise Tax	\$	26,270,636.60

Oil and Gas Excise Tax: 0.095 of 1% of gross value.



Sales and Use Taxes	\$ 3,798,881,293.22
State Sales Tax	\$ 3,005,584,938.94
Rate: 4.5% on the sale or rental of tangible personal property and from the furnishing of specific services.	
State Sales Tax on Motor Vehicles	\$ 175,361,660.79
Rate: 1.25% on the sale of motor vehicles sold on or after July 1, 2017.	
State Use Tax	\$ 617,934,693.49
Rate: 4.5% on sales price of tangible personal property purchased out-of-state for use or consumption in Oklahoma.	
City/County Sales, Use, and Lodging Tax (Not included above but collected by the Tax Commission during the fiscal year.)	\$ 3,264,044,349.53

Collected by the Oklahoma Tax Commission during the fiscal year were city sales taxes totaling \$2,364,438,148.57 and county sales taxes totaling \$405,509,999.56. City use tax collections amounted to \$406,388,231.07 and county use tax totaled \$76,074,751.15. City lodging taxes totaled \$5,323,820.47 and county lodging taxes amounted to \$6,309,398.71.

Vehicle Taxes and Licenses	\$ 891,842,817.85	
Aircraft Excise Tax	\$ 8,548,783.08	
Aircraft License Fees	1,235,064.43	
Driver License Reinstatement Fee	2,750,000.00	
Motor License Agent Remittance	849,859,807.47	
Motor Vehicle Rental Tax	14,827,589.65	
Overweight Truck Permit	14,579,393.50	
Vehicle Inventory Stamps	42,179.72	
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Motor Fuel Taxes \$ 594,937,992.66

• Gasoline Tax \$ 366,740,189.54

Rate: 19 cents per gallon on all gasoline sold, withdrawn from storage for sale or other use, and any portion used in this state of gasoline imported in fuel tanks of vehicles used for commercial purposes.

Compressed Natural Gas Tax

\$ 512,580.17

Rate: 5 cents per gasoline gallon equivalent (GGE) on compressed natural gas used or consumed as motor fuel in this state.

Liquefied Natural Gas Tax

0.00

Rate: 5 cents per diesel gallon equivalent (DGE) on liquefied natural gas used or consumed as motor fuel in this state.

Special Fuel Tax

\$ 18,294.50

Diesel Fuel Excise Tax

194,129,910.20

Rate: 19 cents per gallon on special fuels and 19 cents per gallon on diesel used to propel vehicles on the highway, and any portion used in this state of such fuels imported in fuel tanks of vehicles used commercially.

Special Fuel Decals

74,250.00

Rate: \$50 per year in lieu of special fuel tax on liquefied petroleum gas (LPG) or natural gas used to propel automobiles, vans and pickup trucks not exceeding 1 ton capacity; \$100 per year for those not exceeding 1 ton capacity using methanol or "M-85"; and \$150 for those exceeding 1 ton capacity using liquefied petroleum gas (LPG), methanol or "M-85".

• Motor Fuel Special Assessment Fee

\$ 33,462,768.25

Rate: 1 cent per gallon on gasoline and diesel fuels. Money used for the removal and/or replacement of leaking underground storage tanks, with excess amounts being used for highway and road construction.



Cigarette and Tobacco Taxes ar	nd Licenses	\$ 408,888,270.42
Cigarette and Little Cigar To	ax	\$ 239,045,612.53
Cigarettes and Little Cigars: \$2	.03 per pack of 20.	
Cigarette License		\$ 97,855.00
Retail:	\$ 30 for a 3 year permit.	
Wholesale:	\$ 250 for a 1 year permit.	
Distributing Agent:	\$ 100 for a 1 year permit.	
Tobacco Products Tax		\$ 65,519,533.38
Large Cigars (3 lbs. per M or m	ore): 12 cents each.	
Smoking Tobacco: 80% of fact	ory list price.	
Chewing Tobacco: 60% of fact	ory list price.	
Tobacco License		\$ 96,965.00
Retail:	\$ 30 for a 3 year permit.	
Wholesale:	\$ 250 for a 1 year permit.	
Distributing Agent:	\$ 100 for a 1 year permit.	
Tribal Cigarette/Tobacco Pa	ayments	\$ 23,811,944.39
State/Tribal Compact Stam	ps	\$ 80,316,360.12



Beverage Taxes and Licenses \$ 177,718,174.78

• Alcoholic Beverage Tax \$ 72,586,861.30

Distilled spirits: \$ 1.47 per liter.
Wine: \$ 0.19 per liter.
Sparkling wines: \$ 0.55 per liter.
Strong beer: \$12.50 per barrel.

• Beverage Licenses (Repealed 10/1/2018) \$ 104,132.68 *

Retailer Manufacturer (Brew Pub): \$650 Manufacturer: \$500 Wholesale: \$250

Retail (3 year permit):

On-premise draught: \$500
On-premise cans and bottles only: \$350
Off-premise cans and bottles only: \$230

• Mixed Beverage Gross Receipts Tax

\$ 105,027,180.80

A tax at the rate of 13.5% is levied on the total gross receipts from the sale, preparation or service of mixed beverages; ice or nonalcoholic beverages to be mixed with alcoholic beverages; admission charges to mixed beverage establishments; and on the total retail value of complimentary or discounted mixed beverages.



REVIEW OF 2022-2023 17	4XE	S AND COLLECTIO	פאי <u>.</u>
Estate Tax	\$	0.00	
Effective for deaths on or after January 1, 2010, the Oklahoma I	Estat	e Tax is repealed.	
Franchise Tax, Registered Agent Fees, Business Activity Tax	\$	55,212,549.73	
Franchise Tax	\$	52,325,737.92	
Oklahoma levies an annual franchise tax on all corporations that do business in the state. Corporations are taxed \$1.25 for each \$1,000 of capital invested or used in Oklahoma.	t		
Registered Agent Fees	\$	2,885,971.99	
Foreign corporations are additionally assessed \$100 per year, payable to the Oklahoma Tax Commission, for the Secretary of State acting as their registered agent.			
Business Activity Tax (BAT)	\$	839.82	
Corporations, associations, joint-stock companies and business trusts doing business in Oklahoma were required to pay BAT in an amount equal to their franchise tax paid for tax year 2010 or \$25 whichever was greater. All others doing business in Oklaho were required to pay \$25. BAT expired at the end of 2012. Tax on business activity during 2012 were due on July 1, 2013, and delinquent if not paid before September 15, 2013.	ma		
Electric Cooperatives Tax and License	\$	59,319,955.14	
Rural Electric Co-op Tax: 2% of gross receipts from the sale of electric service.	\$	59,314,927.66	
 Rural Electric Co-op Licenses: \$1.00 for each 100 customers or fraction thereof. 	\$	5,027.48	
Realty Transfer Tax	\$	30,836,466.46	
• Documentary Stamps \$0.75 for each \$500 or fraction thereof in excess of \$100 of the	\$	30,836,466.46	

value of real estate transferred by a proper conveyance instrument.



Miscellaneous Taxes, Fees, Licenses and Special Accounts\$	305,760,703.52	
Admission Fees\$	0.00	
Bingo Tax	37,562.59	
Charity Games Tax	10,432.44	
Coin-Operated Device Decals & Distributor Permits	3,258,201.69	
Computer Enhancement Fund	33,394,567.93	
County Clerk Fees	688,145.35	
Driving Record Fee	417,456.00	
Drug Stamp Tax	100.00	
Energy Resources Assessment	26,865,152.94	
Farm Implement Tax Stamps	11,396.69	
Freight Car Tax	1,113,344.97	
Horse Track Gaming	31,750,956.66	
Income Tax Check-Offs	123,762.00	
Medical Marijuana	51,916,561.84	
Multiple Injury Trust Fund	57,101,226.05	
911 Wireless Fee	39,220,710.98	
Occupational Health and Safety Tax	1,121,232.13	
Organ Donor Program	260,892.45	
OTC Reimbursement Fund	11,966,603.19	
Pari-Mutuel Tax	1,149,453.91	
Pick Six/Seven Wager Tax	6,418.98	
Prepaid Wireless Fee	13.30	
Printing and Revolving Fund	4,656,714.57	



14,176,086,118.88

Miscellaneous Taxes, Fees, Licenses and Special Accounts • Continued

Professional Sporting Event Ticket Fee\$	1,078,152.61
Public Service Penalties	42,734.00
Sales Tax Permits	706,530.00
Sales Tax Vendors List	450.00
Self Insurance Guaranty Fund	36.57
Service Charge Fee	20,512.33
Sustaining Oklahoma Resources Fee (fka Marginal Well)	885,722.47
Tax Security Fund	287,625.00
Telephone Surcharge	210,512.57
Tire Recycling Fee	17,992,292.78
Tourism Tax	0.00
Transport and Reclaimer License Fees	30,655.00
Unapplied Payments	(111,517.29)
Unclassified Receipts	123,563.94
Wire Transmitter Fee	12,275,312.23
Workers' Compensation Insurance Premium Tax	7,147,214.65

^{*} City/county sales, use, and lodging taxes are not included.

Grand Total Collections*.....\$

^{*} Beverage licenses were ended as of 10/1/2018 and used as a default tax type for sales permits overpayments. The OTC is holding the balance until further notice.



	Fiscal Year 2022-2023	Fiscal Year 2021-2022
Admission Fees	0.00	\$ 0.00
Aircraft Excise Tax	8,548,783.08	4,979,652.55
Aircraft License Fees	1,235,064.43	848,260.43
Alcoholic Beverage Tax	72,586,861.30	75,325,012.45
Beverage License	104,132.68	158,188.41
Beverage Tax	0.00	0.00
Bingo Tax	37,562.59	31,256.34
Business Activity Tax	839.82	1,306.96
Charity Games Tax	10,432.44	15,775.82
Cigarette License	97,855.00	73,942.17
Cigarette Tax	239,045,612.53	258,547,970.53
Coin-Operated Device Decals/Distributor Permits	3,258,201.69	1,773,368.30
Compressed Natural Gas	512,580.17	523,457.25
Computer Enhancement Fund	33,394,567.93	27,856,386.67
Controlled Dangerous Substance Tax Stamps	100.00	0.00
County Clerk Fees	688,145.35	716,398.37
Diesel Fuel Tax	194,129,910.20	188,164,533.79
Documentary Stamp Tax	30,836,466.46	37,756,060.41
Driver License Reinstatement Fee	2,750,000.00	2,832,490.27
Driving Record Fee	417,456.00	602,082.00
Electric Co-op Tax	59,314,927.66	53,932,819.91
Energy Resources Assessment	26,865,152.94	24,631,178.75
Estate Tax	0.00	875.00
Farm Implement Tax Stamps	11,396.69	9,790.75
Franchise Tax	52,325,737.92	59,942,583.90



	Fiscal Year 2022-2023	Fiscal Year 2021-2022
Freight Car Tax\$	1,113,344.97	\$ 1,028,872.22
Gasoline Tax	366,740,189.54	377,818,441.40
Horse Track Gaming	31,750,956.66	30,830,667.19
Income Tax - Corporate	985,249,142.45	986,688,548.77
Income Tax - Individual	5,032,652,318.48	4,791,167,567.37
Income Tax - Check-Offs	123,762.00	203,361.17
Liquefied Natural Gas	0.00	149.20
Medical Marijuana	51,916,561.84	60,215,241.58
Mixed Beverage Gross Receipts Tax	105,027,180.80	96,068,152.10
Motor Fuel Special Assessment Fee	33,462,768.25	33,608,817.36
Motor License Agent Remittance	849,859,807.47	845,758,798.07
Motor Vehicle Rental Tax	14,827,589.65	14,063,425.82
911 Wireless Fee	39,220,710.98	37,305,187.97
Occupational Health & Safety Tax	1,121,232.13	1,092,626.38
Oklahoma Tax Commission Reimbursements	11,966,603.19	11,645,615.44
Organ Donor Program	260,892.45	209,068.36
Overweight Truck Permits	14,579,393.50	14,510,761.50
Pari-Mutuel Tax	1,149,453.91	1,104,675.93
Petroleum Excise Tax	26,270,636.60	23,421,016.99
Pick Six/Seven Wager	6,418.98	11,021.73
Prepaid Wireless Fee	13.30	(32,974.75)
Professional Sporting Event Ticket Fee	1,078,152.61	1,700,166.00
Registered Agents Fees	2,885,971.99	2,771,617.57
Rural Electric Co-op License	5,027.48	5,326.07



	Fiscal Year 2022-2023	Fiscal Year 2021-2022
Sales Tax (State Only)\$	3,005,584,938.94	\$ 2,820,170,827.34
Sales Tax - Motor Vehicle	175,361,660.79	174,825,952.74
Sales Tax Permits	706,530.00	713,217.50
Sales Tax Vendors List	450.00	900.00
Self Insurance Guaranty Fund	36.57	0.00
Service Charge Fee	20,512.33	17,655.71
Severance Tax	1,808,515,797.57	1,506,523,816.23
Special Fuel Decals	74,250.00	78,616.00
Special Fuel Tax	18,294.50	73,820.46
State/Tribal Compact Stamps	80,316,360.12	90,685,863.11
Sustaining Oklahoma Resources Fee	885,722.47	888,934.22
Telephone Surcharge	210,512.57	318,427.46
Tire Recycling Fee	17,992,292.78	17,623,822.54
Tobacco Products License	96,965.00	75,630.00
Tobacco Products Tax	65,519,533.38	68,529,649.22
Tourism Tax	0.00	0.00
Transport & Reclaimer Permits	30,655.00	46,505.00
Tribal Cigarette/Tobacco Payments	23,811,944.39	23,780,242.26
Use Tax (State Only)	617,934,693.49	551,083,324.69
Vehicle Revenue Tax Stamps	42,179.72	45,002.72
Wire Transmitter Fee	12,275,312.23	12,523,650.83
Workers' Comp. Insurance Premium Tax	7,147,214.65	6,531,693.16
Total Tax, License, Fee and Permit Collections\$	14,113,985,772.61	\$ 13,344,457,093.66



	Fiscal Year 2022-2023	Fiscal Year 2021-2022	
Miscellaneous Accounts			
Multiple Injury Trust Fund\$	57,101,226.05	\$	51,935,614.06
Printing & Revolving Fund	4,656,714.57		4,709,764.32
Public Service Penalties	42,734.00		46,672.00
Tax Security Fund	287,625.00		370,550.00
Unapplied Payments	(111,517.29)		79,494.23
Unclassified Receipts	123,563.94		326,985.81
Total Miscellaneous Collections\$	62,100,346.27	\$	57,469,080.42
Grand Total Collections*\$	14,176,086,118.88	\$ 1	13,401,926,174.08

^{*} Excludes city/county sales, use, and lodging taxes.



	Fiscal Year 2022-2023	Fiscal Year 2021-2022
ABATE Oklahoma\$	1,200.00	\$ 1,520.00
Ad Valorem Reimbursement Fund	50,563,197.20	48,797,854.50
Adoption Creates Families	825.00	850.00
Ag-N-Class Fund	5,424.00	5,688.00
Animal Friendly Revolving Fund	9,480.00	9,400.00
Attorney General Revolving Fund	200.00	160.00
Belle Maxine Hilliard Breast & Cervical Cancer Fund	690,543.93	754,536.22
Boy Scouts of America	680.00	540.00
Breast Cancer Fund	15,800.00	15,300.00
Buffalo Soldier License Plates	940.00	1,140.00
Cancer Center Service Revolving Fund	4,846,447.15	5,295,657.71
Certified 911 Entities	0.00	0.00
Child Abuse Prevention Fund	740.00	840.00
Children's Hospital Safe Kids Fund	0.00	40.00
Choose Life Assistance Revolving Fund	3,000.00	3,260.00
Cities for Admissions Fee	0.00	0.00
Cities and Counties	18,630,792.88	20,563,909.76
Cities and Towns	51,301,923.60	51,623,056.59
Colleges and Universities	431,900.00	350,200.00
Color Oklahoma Revolving Fund	6,020.00	5,640.00
Common Education Technical Fund	47,115,425.35	47,111,045.53
Community Water Infrastructure Dev. Rev. Fund	2,884,574.65	2,888,954.47
Community-Based Substance Abuse Rev. Fund	0.00	0.00
Compressed Natural Gas Conversion Safety Fund	248,870.00	228,533.00
Computer Enhancement Fund	17,093,065.19	12,586,043.69
Conservation Commission Infrastructure Revolving Fund	2,884,574.65	2,888,954.47



	Fiscal Year 2022-2023	Fiscal Year 2021-2022
Constitutional Reserve Fund\$	0.00	\$ 104,804,890.29
Corporation Commission IFTA	11,081,955.30	2,349,653.99
Corporation Commission Plugging Fund	2,765,189.29	2,468,074.56
Corporation Commission Revolving Fund	1,000,000.00	1,000,000.00
Corporation Commission Storage Tank Regulation Revolving Fund	0.00	0.00
Counties Aircraft Manufacturing Fees	0.00	0.00
Counties for Admission Fees	0.00	0.00
Counties for Ad Valorem Distribution	21,367.01	23,336.00
Counties for Bridge & Road Improvement Fund	41,372,993.90	35,446,706.96
Counties for County Clerks	663,912.00	733,158.00
Counties for County Government	5,993,064.45	5,993,064.45
Counties for Roads	349,160,560.18	327,857,981.92
County Govt. Education-Technical Rev. Fund	N.A.	1,742,214.19
County Improvement Road and Bridge Rev. Fund	93,749,999.99	90,000,000.00
County Road Fund	18,701,249.31	18,701,249.31
County Road Improvement Revolving Fund	26,138,425.71	26,138,425.71
Court Appointed Special Advocates	21,849.00	32,542.12
Crossing Christian School	1,440.00	1,140.00
Deer Creek Foundation	2,400.00	2,320.00
Dept. of Civil Emergency Management	2,644,283.05	2,522,002.01
Dept. of Commerce Revolving Fund	200.00	220.00
Dept. of Environmental Quality Revolving Fund	6,106,494.12	6,116,174.16
Dept. of Public Safety Revolving Fund	4,788,994.64	10,110,835.88
Down Biker Association	1,620.00	2,200.00
DPS Imaging System Revolving Fund	2,663,119.50	5,523,865.50
DPS Patrol Vehicle Fund	850,000.00	850,000.00
DPS Restricted Fund	500,000.00	500,000.00



	Fiscal Year 2022-2023	Fiscal Year 2021-2022
Driving on Road Infrastructure with Vehicles of	4 204 005 00	ф гос 270 оо
Electricity\$		\$ 596,276.00
Drug Abuse Education Revolving Fund	100.00	0.00
Drug and Alcohol Rehab Fund	0.00	3,700,737.84
Drug Money Laundering & Wire Transmitter Revolving Fund	12,275,312.23	12,523,650.83
Ducks Unlimited Special Plate	3,720.00	3,160.00
Education Reform Revolving Fund	926,569,872.32	889,808,367.95
EMT Death Benefit Revolving Fund Eff 1/1/10		
(FKA Counties for EMT)	2,940.00	2,660.00
Energy Resources Revolving Fund	26,841,152.94	24,607,178.75
Environmental Education Revolving Fund	11,040.00	10,056.00
Environmental Trust Fund	0.00	0.00
Filmed in Oklahoma Program Revolving Fund	30,000,000.00	30,000,000.00
Fireman's Museum & Building Memorial Fund	62,400.00	59,440.00
Folds of Honor Scholarship Program	3,709.00	9,985.50
4-H Club	180.00	200.00
45th Infantry Division Museum Fund	N.A.	1,200.00
General Revenue Fund	8,558,674,283.48	8,143,023,953.08
Health Employee & Economy Improvement	34,601,028.61	37,808,105.27
Healthcare Enhancement Fund	138,340,410.89	150,775,558.83
Heartland Scholarship Fund	440.00	500.00
High Priority State Bridge Revolving Fund	6,180,966.73	6,312,743.76
Higher Education Capital Fund	47,115,425.35	47,111,045.53
Higher Education Facilities Revolving Fund	0.00	0.00
Higher Education Revolving Fund	851.00	251.08
Historic Greenwood Dist. Music Festival Fund	9,225.00	6,650.00
Historical Society Revolving Fund	1,020.00	1,160.00
Indigent Veteran Burial Revolving Fund	107.00	5,525.00



	Fiscal Year 2022-2023	Fiscal Year 2021-2022
Intellectual Disabilities Revolving Fund\$	64,785.00	\$ 52,530.00
Interstate Oil Compact Fund	1,794,131.63	1,601,433.65
Kansas State University	9,940.00	N.A.
Lions Club Service Foundation	90.00	100.00
March of Dimes	180.00	100.00
Mental Health and Substance Abuse Fund	4,153,897.23	4,538,990.62
Monarch Butterfly	24,580.00	7,580.00
Motor Vehicle Driver Education Fund	900,000.00	900,000.00
Motorcycle Safety & Education Revolving Fund	369,306.00	378,999.00
Medical Marijuana Authority Fund	51,915,897.73	20,832,446.11
Multiple Injury Trust Fund	58,497,593.82	52,688,079.55
Municipal Road Drilling Activity Revolving Fund	5,000,000.00	N.A.
NASCAR Racing Plates	874.00	736.00
National Stock Car Association	76.00	64.00
Oil & Gas Division Revolving Fund	2,700,000.00	2,700,000.00
Okla. Dept. of Career & Tech. Educ. Ag. Rev. Fund - FFA	660.00	820.00
Oklahoma Aeronautics Revolving Fund	9,827,532.42	5,410,391.29
Oklahoma AIDS Care Revolving Fund	5,741.00	6,390.00
Oklahoma Building Bonds Sinking Fund	26,784,606.45	29,048,180.91
Oklahoma Cooperative Extension Service	674,344.60	521,010.83
Okla Emergency Responders Assistance Program	19.00	4,380.00
Oklahoma Emergency Response System Stabilization and Improvement Rev. Fund	1,468,833.49	1,753,796.49
Oklahoma Film Enhancement Rebate Prog. Revolving Fund	8,000,000.00	8,000,000.00
Oklahoma Health Care Authority	41,379,273.42	45,214,536.06
Oklahoma Historical Society Capital Rev. Fund	1,595,952.13	1,595,952.13
Oklahoma Horse Racing Commission Rev. Fund	1,155,872.89	1,115,697.66
Oklahoma Law Enforcement Retirement Fund	11,029,493.86	11,056,901.04



	Fiscal Year 2022-2023	Fiscal Year 2021-2022
Oklahoma Local Development Enterprise		
Incentive Rebate\$	2,492,601.34	\$ 4,358,524.33
Oklahoma National Guard Museum Fund	1,320.00	N.A.
Oklahoma Pet Over-Population Fund	20,903.00	28,605.00
Oklahoma Route 66 Association	560.00	580.00
Oklahoma Route 66 Commission Revolving Fund	6,600,000.00	N.A.
Oklahoma Silver-Haired Legislature & Alumni		
Association Program	1,839.00	2,015.00
Oklahoma Student Aid Revolving Fund	47,115,425.35	47,111,045.53
Oklahoma Tax Commission Fund	40,641,924.36 (a)	39,203,327.24
Oklahoma Tax Commission Reimbursement Fund.	13,731,398.85	15,003,418.46
Oklahoma Teacher Recruitment Rev. Fund	2,860.00	2,760.00
Oklahoma Teacher"s Retirement Rev. Fund	462,764,971.39	420,233,078.69
Oklahoma Tennis Foundation	2,300.00	2,020.00
Oklahoma Tourism & Passenger Rail Rev. Fund	2,850,000.00	2,850,000.00
Oklahoma Tourism Capital Improvement Rev. Fund	10,367,910.00	10,367,910.00
Oklahoma Tourism Revolving Fund	5,757,235.89	5,757,235.89
Oklahoma Viticulture and Enology Center Dev	350,000.00	350,000.00
Oklahoma Women Veterans Organization	3,380.00	3,100.00
Organ Donor Revolving Fund	258,283.53	206,977.67
OSU Center for Local Government Technology	5,967,949.80	4,610,945.65
OSU Government Technology Reserve	101,151.69	78,151.62
OSU Osteopathic Medicine Revolving Fund	4,846,447.15	5,295,657.71
Pancreatic Cancer Research Fund	1,220.00	1,260.00
Participating Tribes	30,944,444.81 (b)	31,657,720.22
Patriot License	11,380.00	11,460.00
Petroleum Storage Tank Indemnity Fund	28,026,697.54	25,138,017.62
Pioneers of the Prairie	124,140.00	N.A.
Pittsburg State University	2,960.00	2,760.00



	Fiscal Year 2022-2023	Fiscal Year 2021-2022
Public School Classroom Support Fund\$	24,171.00	\$ 30,330.00
Public Transit Revolving Fund	3,850,000.00	3,850,000.00
Quarter Horse Revolving Fund	2,780.00	2,620.00
Railroad Maintenance Revolving Fund	1,113,344.97	1,028,872.22
Rebuild Okla. Access & Driver Safety Fund	590,000,000.00	575,000,000.00
Revenue Stabilization Fund	230,077,540.00	N.A.
School Districts	464,163,434.35	436,197,230.88
Self Insurance Guaranty Fund	0.00	0.00
Service OK Computer Imaging Fund	3,598,377.00	N.A.
Service OK Reimbursement Fund	1,666,208.75	N.A.
Service OK Revolving Fund	7,034,553.57	N.A.
Special Occupational Health and Safety Fund	1,121,232.13	1,092,626.38
Special Prog. Assis. Rev. Fund Realtor's License	93,820.00	159,300.00
State Highway Construction & Maintenance Fund	4,516,431.98	4,411,086.04
State Public Common School Building Equalization		0=0444400
Fund	N.A.	35,641,414.86
State Public Safety Fund	23,656,137.00	23,174,420.00
State Transportation Fund	204,662,645.98	209,961,918.31
State Regents Higher Education	0.00	0.00
Statewide Circuit Engineering District Rev. Fund	6,175,851.81	5,330,353.66
Support of Domestic Violence/Sexual Assault Services	0.00	2.00
Support Oklahoma National Guard	0.00	0.00
Support Our Troops Supporters	1,050.00	1,325.00
Support Program for Regional Food Banks	38,239.00	62,033.05
Sustaining Oklahoma Energy Resources	859,150.80	862,266.20
Telecommunications for Hearing Impaired	122 702 02	210 427 46
Revolving Fund	133,703.02	318,427.46
Tobacco Prevention & Cessation Revolving Fund	1,034,812.92	1,130,739.00



	Fiscal Year 2022-2023	Fiscal Year 2021-2022
Tourism and Recreation Capital Expenditure		
Revolving Fund	2,884,574.65	\$ 2,888,954.47
Tourism Department Rev. Fund - Route 66	10,680.00	9,920.00
Tourism Department Rev. Fund - State Parks	14,858.00	13,432.00
Transfer to 1695A Quality Events	575,000.00	438,765.63
Transfer to 1695E Qualified Manufacturer Rebate	235,186.93	222,952.78
Trauma Care Assistance Revolving Fund	14,906,730.67	15,208,844.59
Tribal License Plates	6,105,702.94	6,330,857.03
Tribal Trust Account 1695T	52,007,626.40	57,544,326.22
Turnpike Authority Trust Fund	51,048,116.97	51,658,603.32
U.S. Olympic Committee	713.00	943.00
Used Tire Recycling Indemnity Fund	13,793,948.49	13,518,179.49
Urban Forest & Beauty Revolving Fund	7,000.00	6,900.00
Vocational-Technical Fund	851.00	251.08
Weigh Station Improvement Revolving Fund	0.00	3,000,000.00
Wildlife Conservation Fund	233,776.54	233,955.44
Wildlife Diversity Fund	86,082.00	90,653.00
Workers' Compensation Administrative Fund	1,750,000.00	1,750,000.00
Workers' Compensation Commission Rev. Fund	4,000,000.00	4,000,000.00
YMCA Youth and Government Program	0.00	15.00
911 Fee	36,143,083.64	34,396,702.34
Total Apportionment	\$ 13,164,921,310.48	\$ 12,471,706,490.83

⁽a) Includes \$16,301,502.74 apportioned to OTC fund from city/county sales, use, and lodging tax retention fees.

⁽b) This amount differs from apportionment chart because it includes payment to tribes along with participating tribes.

N.A. = Not Applicable



WHERE IT CAME	FROM	WHERE IT WE	NT
Admission Fees\$	0.00	General Revenue Fund \$ To Cities for Admission Fees To Counties for Admission Fees	0.00 0.00 0.00
Aircraft Excise Tax\$	8,548,783.08	Oklahoma Aeronautics Revolving Fund\$	8,548,783.08
Aircraft License\$	1,235,064.43	Counties-Aircraft Mfg. Fees \$ General Revenue Fund Oklahoma Aeronautics Revolving Fund Refunded	0.00 39,807.60 1,182,028.69 13,228.14
Alcoholic Beverage Tax\$	72,586,861.30	Cities and Towns	23,466,330.62 46,582,661.24 2,177,288.41 350,000.00 10,581.03
Beverage License\$ Balance, July 1, 2022	104,132.68 309,099.62	Community Based Substance Abuse Revolving Fund\$ General Revenue Fund Refunded Reserve*	0.00 0.00 895.00 412,337.30
Beverage Tax\$	0.00	General Revenue Fund \$	0.00
Bingo Tax\$ Balance, July 1, 2022	37,562.59 (3,449.16)	General Revenue Fund \$	34,113.43
Susiness Activity Tax \$25 Pays\$ Regular Balance, July 1, 2022	25.00 814.82 (33,977.99)	Ad Valorem Reimb. Fund \$ Education Reform Rev. Fund General Revenue Fund General Revenue Fund Payments in Lieu of Franchise Teachers Retirement Rev. Fund Reserve*	0.25 2.08 21.42 0.00 1.25 (33,163.17)



WHERE IT CAME	FROM	WHERE IT WENT
Charity Games Tax\$ Balance, July 1, 2022	10,432.44 3,449.16	General Revenue Fund \$ 13,881.60
Cigarette License\$	97,855.00	Okla. Tax Commission Reimbursement Fund\$ 97,855.00 Refunded 0.00
Cigarette Tax: Original Rate Collections\$ New Rate Collections HB1010XX Collections	93,908,891.44	Belle Maxine Hilliard Breast and Cervical Cancer Fund\$ 409,889.52 Cancer Center Service Revolving Fund



WHERE IT CAME I	FROM	WHERE IT WE	ENT
Coin-Operated Device Decals and Distributor Permits\$	3,258,201.69	General Revenue Fund\$ Refunded	3,257,266.69 935.00
Compressed Natural Gas\$ Cancelled Vouchers	512,580.17 92.80	Transfer to Gasoline Excise Tax\$ Refunded	508,821.82 3,851.15
Computer Enhancement Fund\$	33,394,567.93	Computer Enhancement Fund\$ OTC Fund	17,093,065.19 16,301,502.74
Controlled Dangerous Substance Tax\$	100.00	Drug Abuse Education Revolving Fund\$	100.00
County Clerk Fees\$ Balance, July 1, 2022	688,145.35 116,112.31	Counties for County Clerks \$ Reserve*	663,912.00 140,345.66
Diesel Fuel Excise Tax Collections\$ HB1010XX Collections Cancelled Vouchers Balance, July 1, 2022	57,866,483.76 1,607.98	Statewide Circuit Engineering District Revolving Fund \$ Corporation Comm IFTA Counties for Roads Counties for Bridge & Road Improvement Fund High Priority State Bridge Revolving Fund Participating Tribes Rebuild OK Access & Driver Safety Fund State Transportation Fund Refunded Reserve*	502,799.28 11,081,955.30 31,875,379.14 3,519,594.95 1,456,022.91 7,709,670.14 57,866,483.76 68,396,053.01 10,440,966.58 7,282,906.10



WHERE IT CAME FROM	4	WHERE IT WE	NT
Documentary Stamp Tax\$ 30,83 Cancelled Vouchers	6,466.46 390.84	General Revenue Fund \$ Oklahoma Cooperative Extension Service	24,038,090.10 674,344.60
		OSU Center for Local Govt. Technology OSU Govt Technology Reserve Refunded	5,967,949.80 101,151.69 55,321.11
Driving Record Fee\$ 41	7,456.00	General Revenue Fund \$	417,456.00
Electric Co-op Tax 59,31	4,927.66	General Revenue Fund \$ School Districts	2,965,746.46 56,349,181.20
Energy Resources Assessment\$ 26,86	5,152.94	Energy Resources Revolving Fund\$ Oklahoma Tax Comm. Fund	26,841,152.94 24,000.00
Estate Tax\$	0.00	General Revenue Fund \$	0.00
Farm Implement Tax Stamps \$ 1	1,396.69	General Revenue Fund \$	11,396.69
	5,737.92 2,306.25	General Revenue Fund \$ Refunded	51,757,417.56 570,626.61
Freight Car Tax\$ 1,11	3,344.97	Railroad Maint. Rev. Fund \$	1,113,344.97
Transfer 50 Cancelled Vouchers	1,971.26 8,218.28 8,821.82 1,094.97 9,687.01	Statewide Circuit Engineering District Revolving Fund\$ #1695A to Cities and Towns Counties for Roads Counties for Bridge & Road Improvement Fund General Revenue Fund High Priority State Bridge Revolving Fund Oklahoma Aero. Rev. Fund Participating Tribes	1,215,400.92 5,451,858.26 87,331,500.03 6,678,889.81 1,578,807.73 4,724,943.82 87,792.65 16,561,026.48



WHERE IT CAME FROM	WHERE IT WENT
Gasoline Tax (continued)	Public Transit Revolving Fund Rebuild OK Access & Driver Safety Fund
Horse Track Gaming\$ 31,750,956.66	Education Reform Rev. Fund\$ 27,940,841.86 General Revenue Fund 3,810,114.80
Income Tax - Corporate\$ 985,249,142.45	Ad Valorem Reim. Fund\$ 7,747,541.11 Constitutional Reserve Fund 0.00 Compressed NG Conv. Safety 47,959.00 Educ. Reform Revolving Fund 127,834,428.19 General Revenue Fund 598,497,550.03 Teacher's Retirement Revolving Fund 40,674,590.79 Refunded Net of Cancelled Vouchers 210,447,073.33
Income Tax - Individual \$ 5,032,652,318.48 Amount Returned	Ad Valorem Reim. Fund\$ 42,815,655.84 Compressed NG Conv. Safety 200,911.00 Education Reform Rev. Fund 357,082,569.61 Filmed in Oklahoma Program Revolving Fund



WHERE IT CAME FROM		WHERE IT WENT		
Income Tax - Individual (continued)		Transfer to 1695Q - Quality Jobs Incentive Payments 53, Transfer to 1695W - Workers'		
Income Tax Check-Offs\$ Balance, July 1, 2022	123,762.00 137.00	Court Appointed Special Advocates	21,849.00 19.00 59.00 107.00 5,741.00 15,923.00 1,839.00 23,417.00 0.00 62.00 0.00 38,239.00 16,522.00 0.00 122.00	
Liquefied Natural Gas\$	0.00	Transfer\$	0.00	



WHERE IT CAME FROM	WHERE IT WENT
Lodging Tax - City 5,323,820.47 Interest Earned 4,482.90	#1695B to Cities & Towns \$ 5,297,201.39 Oklahoma Tax Comm. Fund Interest to Cities and Towns 4,482.90
Lodging Tax - County 6,309,398.71 Interest Earned 5,157.69	#1695B to Counties\$ 6,266,976.82 Oklahoma Tax Comm. Fund Interest to Counties 5,157.69 Refunded
Medical Marijuana \$ 51,916,561.84	Drug & Alcohol Rehab Fund \$ 0.00 OK Medical Marijuana Authority Fund
Mixed Beverage Gross Receipts Tax\$ 105,027,180.80	General Revenue Fund \$ 104,986,403.06 Refunded 40,777.74
Motor Vehicle Collections: Motor Lic. Agent Remits\$ 849,859,807.47 Motor Vehicle Rental Tax 14,827,589.65 Driver License Reinstatement Fee 2,750,000.00 Overweight Truck Permits 14,579,393.50 Cancelled Vouchers 18,060.90	Cities and Towns \$ 22,383,734.72 Counties for Roads \$ 3,526,851.40 County Government 5,993,064.45 County Improvement 93,749,999.99 County Road Fund 18,701,249.31 County Road Improvement 26,138,425.71 Driving on Road Infrastructure 1,291,985.00 DPS Imaging System 2,663,119.50 DPS Patrol Vehicle Fund 850,000.00 DPS Revolving Fund 4,787,935.00 DPS Restricted Fund 500,000.00 General Revenue Fund 56,744,904.25 M.V. Driver Education Fund 900,000.00



WHERE IT CAME FROM	WHERE IT WENT
Motor Vehicle Collections (continued)	Motorcycle Safety & Education Revolving Fund
	Oklahoma Tax Comm. Fund 505,095.07
	OTC Reimbursement Fund 1,459,061.50 Rebuild OK Access & Driver
	Safety Fund 233,270,985.67
	School Districts
	Service OK Revolving Fund 7,033,111.47
	Service OK Reimb. Fund 1,553,633.63
	Service OK Computer
	Imaging Fund
	State Hwy. Construction &
	Maintenance Fund
	State Public Safety Fund 23,656,137.00
	State Transportation Fund 2,141,069.95
	Trauma Care Assistance
	Revolving Fund
	Tribal License Plates 6,105,702.94
	Wildlife Conservation Fund 233,776.54
	Refunded
	Transfer
Motor Fuel Special Assessment Fee\$ 33,462,768.2	·
Cancelled Vouchers 11,741.3	7 Corporation Comm. Storage Tank Regulation Rev. Fund 0.00 Dept. of Environmental
	Quality Revolving Fund 2,437,104.12 Environmental Trust Fund 0.00 Higher Education Facilities

0.00

Revolving Fund.....



WHERE IT CAME FROM		WHERE IT WENT		
Motor Fuel Special Assessment Fee (continued)		Participating Tribes Petroleum Storage Tank Indemnity Fund	1,482,587.50 28,026,697.54	
		State Transportation Fund Weigh Station Improvement	0.00	
		Revolving FundRefunded	0.00 528,120.46	
Multiple Injury Trust Fund\$ Cancelled Vouchers	57,101,226.05 140.00	Multiple Injury Trust Fund \$ Refunded	57,100,379.17 986.88	
NASCAR License Plates Transfer\$	3,487.60	General Revenue Fund \$ NASCAR Racing Plates National Stock Car Association OTC Reimbursement Fund Service OK Reimb. Fund	507.04 874.00 76.00 1,072.00 958.56	
911 Fee\$	39,220,710.98	911 Fee\$ Dept. of Civil Emerg. Mgmt Oklahoma Tax Comm. Fund Refunded	36,143,083.64 2,644,283.05 397,275.65 36,068.64	
Occupational Health and Safety Tax\$	1,121,232.13	General Revenue Fund \$ Special Occupational Health and Safety Fund	0.00 1,121,232.13	
Oklahoma Tax Commission Reimbursement\$	11,966,603.19	OTC Reimbursement Fund\$	11,966,603.19	
Organ Donor Program\$	260,892.45	Department of Public Safety \$ Oklahoma Tax Comm. Fund Organ Donor Revolving Fund Service OK Rev. Fund	1,059.64 107.18 258,283.53 1,442.10	
Pari-Mutuel Tax\$	1,149,453.91	Oklahoma Horse Racing Rev. Fund\$	1,149,453.91	



WHERE IT CAME FROM		WHERE IT WI	ENT
Petroleum Excise Tax on Gas \$ Cancelled Vouchers	14,323,525.88 315.92	Corp. Comm. Plugging Fund \$ General Revenue Fund Interstate Oil Compact Fund Oil & Gas Div. Revolving Fund Refunded	1,509,992.34 10,466,793.30 978,480.18 1,350,000.00 18,575.98
Petroleum Excise Tax on Oil \$ Cancelled Vouchers	11,947,110.72 21,238.06	Corp. Comm. Plugging Fund \$ General Revenue Fund Interstate Oil Compact Fund Oil & Gas Div. Revolving Fund Refunded	1,255,196.95 8,503,880.26 815,651.45 1,350,000.00 43,620.12
Pick Six/Seven Wager\$	6,418.98	General Revenue Fund \$ Oklahoma Horse Racing Revolving Fund	0.00 6,418.98
Prepaid Wireless 911 Fee\$ Balance, July 1, 2022	13.30 (1,710.79)	911 Entities\$ Oklahoma Tax Comm. Fund Reserve*	0.00 0.00 (1,697.49)
Printing & Revolving Fund \$	4,656,714.57	Oklahoma Tax Comm. Fund \$ Refunded	4,656,634.57 80.00
Pro Sporting Event Ticket \$	1,078,152.61	General Revenue Fund \$	1,078,152.61
Public Service Penalties\$	42,734.00	Counties for Ad Valorem Distribution\$ General Revenue Fund	21,367.01 21,366.99
Registered Agents Fees\$	2,885,971.99	General Revenue Fund\$	2,885,971.99
Rural Electric Co-op License \$	5,027.48	General Revenue Fund \$	5,027.48



Sales Tax - Motor Vehicle \$

Interest Earned.....

Cancelled Vouchers

FISCAL YEAR 2022-2023 REVENUE AND APPORTIONMENT

WHEREII	CAME FROM

Sales Tax - State\$	3,005,584,938.94
Cancelled Vouchers	269,511.20
Interest Earned	2,519,172.06

WHERE IT WENT

Educ. Reform Rev. Fund \$	311,931,759.94
General Revenue Fund 2,	490,443,827.85
Municipal Road Drilling	
Activity Revolving Fund	5,000,000.00
Oklahoma Historical Society	
Capital Revolving Fund	1,362,736.15
Oklahoma Route 66	
Commission Rev. Fund	6,209,836.32
Oklahoma Tourism Rev. Fund	4,696,710.29
Okla. Tourism Capital	0.454.400.05
Improvement Rev. Fund	8,451,190.07
Okla. Local Dev. Enterprise	0.400.005.40
Incentive Rebate	2,466,025.43
Teacher's Retirement	156 562 207 90
Revolving Fund	156,562,307.80
Transfer to 1695A - Quality Events	575,000.00
Transfer to 1695E - Qualified	373,000.00
Manufacturer Rebate	182,233.62
Refunded	20,491,994.73
Educ. Reform Rev. Fund \$	18,339,281.27
General Revenue Fund	141,410,026.99
Oklahoma Historical Society	
Capital Revolving Fund	86,654.19
Oklahoma Route 66 Commission Rev. Fund	200 462 60
Oklahoma Tourism Rev. Fund	390,163.68
	303,289.71
Okla. Tourism Capital Improvement Rev. Fund	548,809.93
Payments to Tribes	5,191,160.69
Teacher's Retirement	5, 131, 100.03
Revolving Fund	9,204,706.20
Refunded	34,146.90
	ontinued on page 22

175,361,660.79

146,355.71

223.06



WHERE IT CAME FROM		WHERE IT WENT	
Sales Tax - City\$		#1695B to Cities & Towns\$ 2,352,631,574.19 Oklahoma Tax Comm. Fund 11,806,574.38 Interest to Cities and Towns 1,957,572.04	
Sales Tax - County\$ Interest Earned	405,509,999.56 335,476.22	#1695B to Counties	
Sales Tax Permits\$	706,530.00	General Revenue Fund \$ 706,530.00	
Sales Tax Vendors List \$	450.00	Oklahoma Tax Comm. Fund \$ 450.00	
Self Insurance Guaranty Fund\$	36.57	Self Insurance Guaranty Fund \$ 0.00 Reserve* 36.57	
Service Charge Fee\$	20,512.33	Oklahoma Tax Comm. Fund \$ 20,512.33	
Severance Tax on Gas \$ Cancelled Vouchers	933,925,431.51 22,027.91	Counties for Roads 75,357,098.19 General Revenue Fund 549,019,060.61 Revenue Stabilization Fund 230,077,540.00 School Districts 75,357,098.19 Refunded 4,136,662.43	
Severance Tax on Oil \$ Cancelled Vouchers	874,590,366.06 1,683,965.53	Statewide Circuit Engineering Districk Revolving Fund \$ 4,457,441.56 Common Education Technical Fund	



WHERE IT CAME FROM		WHERE IT WENT		
Severance Tax on Oil (continued)		Higher Educ. Capital Fund Oklahoma Student Aid	47,115,425.35	
		Revolving Fund	47,115,425.35 71,053,093.64	
			2,884,574.65 5,923,885.44	
Special Fuel Decals\$	74,250.00	General Revenue Fund \$ State Transportation Fund Reserve*	19,915.61 54,464.39 (130.00)	
Special Fuel Tax\$ Balance, July 1, 2022	18,294.50 35,429.38	Statewide Circuit Engineering District Revolving Fund \$ Counties for Bridge & Road Improvement Fund Counties for Roads General Revenue Fund State Transportation Fund	210.05 1,468.83 16,637.78 604.39 34,802.83	
Special License Plates: Transfer\$	1,270,813.73	ABATE Oklahoma	1,200.00 825.00 5,424.00 9,480.00 200.00 680.00 15,800.00 940.00 740.00 0.00 3,000.00 431,900.00 6,020.00	



WHERE IT CAME FROM

Special License Plates (continued)

WHERE IT WENT

Crossing Christian School	1,440.00
Deer Creek Foundation	2,400.00
Dept. of Commerce Rev. Fund	200.00
Down Biker Association	1,620.00
Ducks Unlimited	3,720.00
EMT Death Benefit Rev. Fund	
Eff 1/1/10 (FKA Counties for EMT)	2,940.00
Education Reform Rev. Fund	851.01
Environmental Educ. Rev. Fund	11,040.00
Fireman's Museum and	
Building Memorial Fund	62,400.00
Folds of Honor Incorporated	3,650.00
4-H Club	180.00
Heartland Scholarship Fund	440.00
Higher Education Rev. Fund	851.00
Historic Greenwood Dist. Festival	9,225.00
Historical Society Rev. Fund	1,020.00
Intellectual Disabilites Rev. Fund	64,785.00
Kansas State University	9,940.00
Law Enforcement Retirement Fund	4,840.00
Lions Club Service Foundation	90.00
March of Dimes	180.00
Monarch Butterfly	24,580.00
Oklahoma Aeronautics Comm.	8,928.00
Okla. Dept. Career & Technology	660.00
Education Ag. Rev. Fund - FFA Okla. National Guard Museum Fund	660.00 1,320.00
Okla. Pet Overpopulation Fund	4,980.00
Oklahoma Route 66 Association	560.00
	09,842.16
Okla. Teacher Recruitment Rev. Fund	2,860.00
Okla. Tennis Foundation	2,300.00
Okla. Women Veterans Org	3,380.00
Ona. Women veterans org	0,000.00



WHERE IT CAME FROM

FISCAL YEAR 2022-2023 REVENUE AND APPORTIONMENT

WHERE IT WENT

Special License Plates (continued) Pancreatic Cancer Research Fund 1,220.00 Patriot License 11,380.00 Pioneers of the Prairie 124.140.00 Pittsburg State University...... 2,960.00 Public School Classroom Support 754.00 Quarter Horse Revolving Fund 2,780.00 Service OK Reimbursement Fund 111,616.56 Spec. Prog. Assist. Rev. Fund Realtor's License 93,820.00 State Regents Higher Education 0.00 State Vocational Technical Fund 851.00 Support Our Troops Supporters 1.050.00 Teacher's Retirement Benefit Fund..... 0.00 Tourism Department Revolving Fund - Route 66..... 10,680.00 Tourism Department Revolving Fund - State Parks..... 14,858.00 U.S. Olympic Committee...... 713.00 Urban Forest & Beauty Rev. Fund 7,000.00 Wildlife Diversity Fund 69,560.00

State/Tribal Compact Stamps:

Belle Maxine Hilliard Breast	
and Cervical Cancer Fund \$	74,358.95
Cancer Center Service	
Revolving Fund	520,512.68
Original Rate General	
Revenue Fund	8,957,390.42
Health Employee & Econ.	
Improvement Fund	3,716,837.95
Mental Health & Substance	
Abuse Fund	445.043.89



WHERE IT CAME FROM		WHERE IT WENT	
State/Tribal Compact Stamps (continued)		Okla. Health Care Authority 4,445,999.70 OSU Osteopathic Medicine Revolving Fund	
Sustaining Energy Resources Fee\$	885,722.47	Oklahoma Tax Commission Fund\$ 26,571.67 Sustaining Okla. Energy Resources 859,150.80	
Tax Security Fund\$ Balance, July 1, 2022	287,625.00 4,325,132.68	Refunded \$ 89,405.00 Reserve* 4,523,352.68	
Telephone Surcharge\$	210,512.57	Telecommunications for Hearing Impaired Rev. Fund\$ 133,703.02 Refunded 76,809.55	
Tire Recycling Fee\$	17,992,292.78	\$2.50 Fee for Dept. of Environmental Quality Revolving Fund \$ 3,079,096.00 Dept. of Environmental Quality Revolving Fund 590,294.00 General Revenue Fund 278,527.11 Oklahoma Tax Comm. Fund 230,984.00 Used Tire Recycling Indemnity Fund 13,793,948.49 Refunded 19,443.18	
Tobacco Products License \$	96,965.00	Oklahoma Tax Commission Reimbursement Fund \$ 96,965.00	



WHERE IT CAME FROM

Tobacco Products Tax:

Tourism Gross Receipts Tax..\$

Transport and Reclaimer
Permits\$

Original Rate Collections...\$ 26,702,159.19 New Rate Collections....... 38,817,374.19

WHERE IT WENT

146,253.55
1,027,098.77
4,899,493.83
688,056.47
,
26,702,159.19
5,424,677.00
7,332,621.02
880,845.23
е
1 460 022 40
1,468,833.49 8,768,564.92
0,700,304.92
1,027,098.77
332,394.42
332,334.42
219,380.33
1,024,124.70
5,577,931.69
0.00
nd 0.00
30,655.00

0.00

30,655.00

71,299.32



FISCAL YEAR 2022-2023 REVENUE AND APPORTIONMENT

WHERE IT WENT WHERE IT CAME FROM **Tribal Cigarette/Tobacco Payments:** Original Rate Cigarette Belle Maxine Hilliard Breast and Cervical Cancer Fund \$ Payments.....\$ (0.17)60,041.91 New Rate Cig. Payments ... Cancer Center Service (1.17)Original Rate Tobacco Revolving Fund..... 420,293.37 Original Rate General Payments 3,115,160.78 New Rate Tobacco Revenue Fund 3,115,160.61 Payments 8,961,480.37 Health Employee and Economy Tribal Trust Account 1695T 3,001,199.39 11.735.304.58 Improvement Fund..... Mental Health and Substance Abuse Fund..... 359,355.31 Okla. Health Care Authority ... 3,589,968.60 Okla. Emer. Response Sys. Stabilization & Improve Revolving Fund..... 0.00 OSU Osteopathic Medicine Revolving Fund..... 420,293.37 Tobacco Prevention and Cessation Rev. Fund..... 89,614.79 1,020,712.46 Trauma Care Assist, Rev. Fund Tribal Trust Account 1695T 11,735,304.58 Reserve*.....\$ Unapplied Payments\$ (26,320.46)(111,517.29)Balance, July 1, 2022 85.196.83 Unclassified Receipts\$ 123,563.94 General Revenue Fund \$ 0.00 Balance, July 1, 2022 52,379.39 Refunded 104.644.01

Reserve*



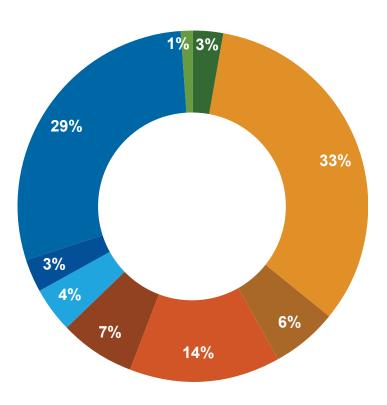
WHERE IT CAME FROM	WHERE IT WENT
Use Tax - State \$ 617,934,693.49 Interest Earned 542,244.68 Cancelled Vouchers 58,477.78	Educ. Reform Rev. Fund\$ 60,323,738.01 Educ. Reform RF HB 1019XX 20,500,000.00 General Revenue Fund
	Revolving Fund
Use Tax - City \$ 406,388,231.07 Interest Earned 354,156.14	#1695U to Cities
Use Tax - County 76,074,751.15 Interest Earned 66,363.36	#1695U to Counties
Vehicle Revenue Tax Stamps \$ 42,179.72	General Revenue Fund \$ 42,179.72
Wire Transmitter Fee 12,275,312.23	Drug Money Laundering & Wire Transmitter Rev. Fund \$ 12,275,312.23
Workers' Compensation Insurance Premium Tax \$ 7,147,214.65	Multiple Injury Trust Fund\$ 1,397,214.65 Workers' Comp Comm. Rev. Fund

*Reserve - Funds held in litigation or for other disposition.



THE OKLAHOMA TAX DOLLAR FISCAL YEAR 2022-2023

HOW FUNDS WERE PAID IN

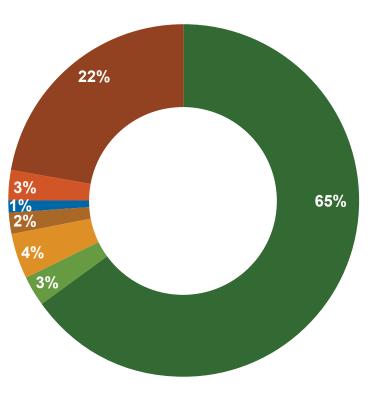






THE OKLAHOMA TAX DOLLAR FISCAL YEAR 2022-2023

HOW FUNDS WERE ALLOCATED





All Other



FISCAL YEAR	ALCOHOLIC BEVERAGE TAX	BEVERAGE TAX AND LICENSE	CIGARETTE TAX AND LICENSE
1989-90		\$ 20,964,717.45	\$ 64,844,874.31
1990-91	\$ 21,322,343.54 22,334,739.85	21,906,697.30	61,134,184.61
1990-91	24,484,489.08	21,900,097.30	59,938,189.24
1992-93	23,561,685.89	22,223,294.17	59,620,956.38
1992-93	21,640,310.12	23,223,491.26	58,720,852.35
1994-95	20,628,294.63	23,262,389.54	59,836,554.25
1995-96	21,262,454.53	23,541,345.18	59,410,347.29
1996-97	21,474,281.97	22,978,239.70	60,037,768.18
1997-98	21,553,557.26	22,954,286.87	59,185,348.52
1998-99	21,876,950.17	24,389,796.22	57,689,056.21
1999-00	22,723,044.83	24,116,660.13	54,962,083.60
2000-01	23,123,522.87	23,815,059.73	53,413,374.62
2001-02	23,203,429.51	24,513,301.28	50,194,174.41
2002-03	24,398,575.92	24,234,319.98	49,556,356.67
2003-04	25,300,218.24	24,811,245.00	47,400,129.71
2004-05	26,596,570.02	24,639,440.65	89,162,719.24
2005-06	27,609,293.01	25,093,114.22	171,367,929.40
2006-07	29,244,617.04	26,004,202.19	175,180,528.57
2007-08	31,210,006.85	26,444,356.75	183,809,900.77
2008-09	32,460,352.97	27,088,268.24	182,732,906.05
2009-10	32,588,698.20	26,467,227.89	179,591,949.68
2010-11	34,494,603.28	26,215,211.69	192,487,361.26
2011-12	35,776,423.62	26,074,043.43	202,381,480.54
2012-13	37,430,642.77	25,671,907.10	187,704,518.35
2013-14	39,088,073.03	25,184,759.04	174,976,464.15
2014-15	39,653,188.07	23,966,942.89	178,483,900.32
2015-16	40,292,200.59	24,284,410.33	176,429,527.59
2016-17	41,532,213.64	23,736,918.38	174,413,414.84
2017-18	42,579,090.70	23,072,578.83	174,538,716.91
2018-19	57,878,383.19	6,946,182.21	241,151,494.29
2019-20	65,262,995.02	81,038.22	276,289,380.80
2020-21	73,866,835.74	45,952.12	275,301,576.93
2021-22	75,325,012.45	158,188.41	258,621,912.70
2022-23	72,586,861.30	104,132.68	239,143,467.53



FISCAL YEAR	CORPORATE FRANCHISE TAX	GASOLINE EXCISE TAX	GROSS PRODUCTION (SEVERANCE TAX)
1989-90	\$ 30,151,869.50	\$ 257,946,909.29	\$ 396,017,037.36
1990-91	31,982,535.31	252,513,480.71	411,833,398.83
1991-92	34,473,871.18	255,085,238.03	352,833,539.38
1992-93	34,807,512.45	261,343,561.58	393,923,620.72
1993-94	33,137,308.23	270,081,640.25	366,920,185.64
1994-95	37,488,141.18	269,691,827.48	304,820,115.47
1995-96	37,061,721.02	277,570,832.38	319,872,733.61
1996-97	40,609,631.42	288,186,091.41	407,984,189.30
1997-98	43,252,598.30	295,453,185.30	355,203,676.44
1998-99	38,408,335.84	294,625,500.86	249,405,330.04
1999-00	44,020,388.09	297,860,742.94	404,797,409.32
2000-01	43,390,067.39	290,106,696.19	735,228,790.38
2001-02	43,985,617.30	299,449,743.40	411,466,717.16
2002-03	42,971,021.87	295,443,382.40	592,896,596.01
2003-04	42,689,670.78	302,800,579.83	691,778,683.23
2004-05	42,094,064.80	302,625,479.28	863,919,366.55
2005-06	44,019,735.24	313,105,945.98	1,153,000,310.87
2006-07	46,131,517.38	282,451,545.32	987,972,285.22
2007-08	49,368,021.18	287,351,081.20	1,249,985,305.22
2008-09	49,256,040.31	305,202,959.77	1,158,639,144.86
2009-10	47,610,979.71	302,482,633.39	857,470,763.78
2010-11	29,648,467.84	301,155,918.90	964,935,883.60
2011-12	1,975,309.22	301,269,750.04	882,660,378.39
2012-13	459,493.66	298,168,227.27	702,508,729.05
2013-14	5,867,924.27	301,612,900.45	843,708,333.99
2014-15	55,707,796.99	307,941,182.18	683,517,351.27
2015-16	52,909,719.25	330,415,610.57	355,906,162.62
2016-17	50,127,533.39	308,079,273.04	429,814,536.05
2017-18	58,896,540.51	318,401,176.32	683,955,074.08
2018-19	55,299,200.43	365,224,694.22	1,153,137,995.05
2019-20	50,326,992.32	365,876,212.11	815,684,230.19
2020-21	53,089,913.12	359,219,486.56	742,178,565.17
2021-22	59,942,583.90	377,818,441.40	1,506,523,816.23
2022-23	52,325,737.92	366,740,189.54	1,808,515,797.57



FISCAL YEAR	TOTAL INCOME TAX	SALES TAX (STATE ONLY)
1989-90	\$ 1,273,244,733.30	\$ 797,801,533.18
1990-91	1,537,508,655.15	914,166,144.94
1991-92	1,575,105,747.43	933,260,371.13
1992-93	1,663,795,466.66	963,946,124.46
1993-94	1,740,972,482.42	1,037,995,359.77
1994-95	1,854,084,640.35	1,082,606,025.06
1995-96	1,970,190,154.03	1,140,278,257.32
1996-97	2,188,886,965.94	1,196,522,747.55
1997-98	2,433,543,442.27	1,250,691,551.19
1998-99	2,608,552,852.35	1,304,901,412.95
1999-00	2,730,883,008.94	1,373,889,863.62
2000-01	2,905,674,203.95	1,457,854,666.44
2001-02	2,985,724,811.66	1,455,966,209.97
2002-03	2,874,367,248.65	1,422,902,928.14
2003-04	3,063,040,440.43	1,515,360,556.51
2004-05	3,327,902,994.54	1,574,890,574.21
2005-06	3,785,151,544.62	1,721,568,174.17
2006-07	4,041,754,427.28	1,820,605,119.63
2007-08	3,890,555,000.24	1,972,101,510.49
2008-09	3,715,023,639.59	2,015,216,791.35
2009-10	3,266,190,476.83	1,836,118,059.69
2010-11	3,496,279,755.36	2,010,705,806.12
2011-12	3,855,827,402.18	2,203,993,461.60
2012-13	4,123,861,207.68	2,309,126,244.67
2013-14	4,133,952,988.18	2,368,921,430.67
2014-15	4,403,728,604.96	2,429,396,978.62
2015-16	4,123,673,338.04	2,288,638,150.35
2016-17	3,925,108,918.62	2,226,863,948.01
2017-18	4,259,870,234.54	2,433,040,054.98
2018-19	4,600,342,684.41	2,530,156,968.02
2019-20	4,373,571,863.36	2,396,105,189.68
2020-21	5,318,643,831.81	2,471,428,426.81
2021-22	5,777,856,116.14	2,820,170,827.34
2022-23	6,017,902,184.93	3,005,584,938.94



FISCAL YEAR	TOBACCO PRODUCTS TAX AND LICENSE
1989-90	\$ 8,261,426.15
1990-91	8,605,095.01
1991-92	9,011,092.56
1992-93	9,665,004.32
1993-94	10,622,914.27
1994-95	11,307,777.31
1995-96	11,256,302.12
1996-97	11,205,801.61
1997-98	11,073,449.68
1998-99	11,798,115.22
1999-00	11,912,561.93
2000-01	12,001,630.60
2001-02	11,496,852.26
2002-03	12,284,532.09
2003-04	12,424,875.82
2004-05	18,708,447.75
2005-06	27,096,112.12
2006-07	26,373,544.15
2007-08	27,222,520.09
2008-09	28,359,841.56
2009-10	30,006,855.67
2010-11	35,056,774.90
2011-12	38,296,123.50
2012-13	40,613,790.07
2013-14	44,281,383.95
2014-15	49,153,256.75
2015-16	53,214,959.67
2016-17	55,441,948.95
2017-18	57,796,291.12
2018-19	60,987,864.10
2019-20	62,899,104.89
2020-21	69,224,572.60
2021-22 2022-23	68,605,279.22
2022-23	65,616,498.38



Oklahoma City, OK 73194







