



# OKLAHOMA TAX COMMISSION

ANNUAL  
REPORT  
OF THE

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Fiscal Year Ended

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June 30, 2019

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## THE STATE SEAL

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The Great Seal of the State of Oklahoma is centered by a five pointed star, with one ray directed upward. The center of the star shall contain the central device of the seal of the Territory of Oklahoma, including the words, "Labor Omnia Vincit." The upper left hand ray shall contain the symbol of the ancient seal of the Cherokee Nation, namely: A seven pointed star partially surrounded by a wreath of oak leaves. The ray directed upward shall contain the symbol of the ancient seal of the Chickasaw Nation, namely: An Indian warrior standing upright with bow and shield. The lower left hand ray shall contain the symbol of the ancient seal of the Creek Nation, namely: A sheaf of wheat and a plow. The upper right hand ray shall contain the symbol of the ancient seal of the Choctaw Nation, namely: A tomahawk, bow, and three crossed arrows. The lower right hand ray shall contain the symbol of the ancient seal of the Seminole Nation, namely: A village with houses and a factory beside a lake upon which an Indian is paddling a canoe. Surrounding the central star and grouped between its rays shall be forty-five small stars, divided into five clusters of nine stars each, representing the forty-five states of the Union, to which the forty-sixth is now added. In a circular band surrounding the whole device shall be inscribed, "GREAT SEAL OF THE STATE OF OKLAHOMA 1907."

OKLAHOMA CONSTITUTION  
Article VI, Section 35

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**ANNUAL REPORT  
OF THE  
OKLAHOMA TAX COMMISSION**



**FISCAL YEAR  
ENDED JUNE 30, 2019**



Information prepared by the Accounting Division of the Management Services Division and the Research Office of the Tax Policy Division. Designed by the Communications Division.

This publication was issued under the authority of the Oklahoma Tax Commission. Copies have not been printed but are available at [www.tax.ok.gov](http://www.tax.ok.gov).



## OKLAHOMA TAX COMMISSION STATE OF OKLAHOMA

**CHARLES PRATER**, Chairman  
**CLARK JOLLEY**, Vice-Chairman  
**STEVE BURRAGE**, Secretary-Member

2501 NORTH LINCOLN BLVD.  
OKLAHOMA CITY, OK 73194-0001

To the Honorable Kevin Stitt, Governor,  
and Members of the Oklahoma Legislature:

On behalf of the Oklahoma Tax Commission, we are pleased to submit to you and the legislative members our annual report for the fiscal year ended June 30, 2019.

Total collections from **all** sources administered by the Commission during Fiscal Year 2019 totaled \$13,596,423,568.91. Gross collections from state-levied taxes, licenses and fees, **exclusive** of city/county sales, use, and lodging taxes, amounted to \$11,091,161,883.63.

We remain steadfast to our mission of serving the people of Oklahoma by promoting tax compliance through quality service and fair administration.

Respectfully submitted,

Handwritten signature of Charles Prater in black ink.

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Charles Prater, Chairman

Handwritten signature of Clark Jolley in black ink.

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Clark Jolley, Vice-Chairman

Handwritten signature of Steve Burrage in black ink.

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Steve Burrage, Secretary-Member



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# BACKGROUND SUMMARY OF THE OKLAHOMA TAX COMMISSION

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The Oklahoma Tax Commission, from its inception in 1931, has been responsible for the collection and administration of various tax sources and the apportionment of these revenues to state funds which provide monies for education, transportation, recreation, social welfare, and the myriad of other services provided for the citizens of Oklahoma.

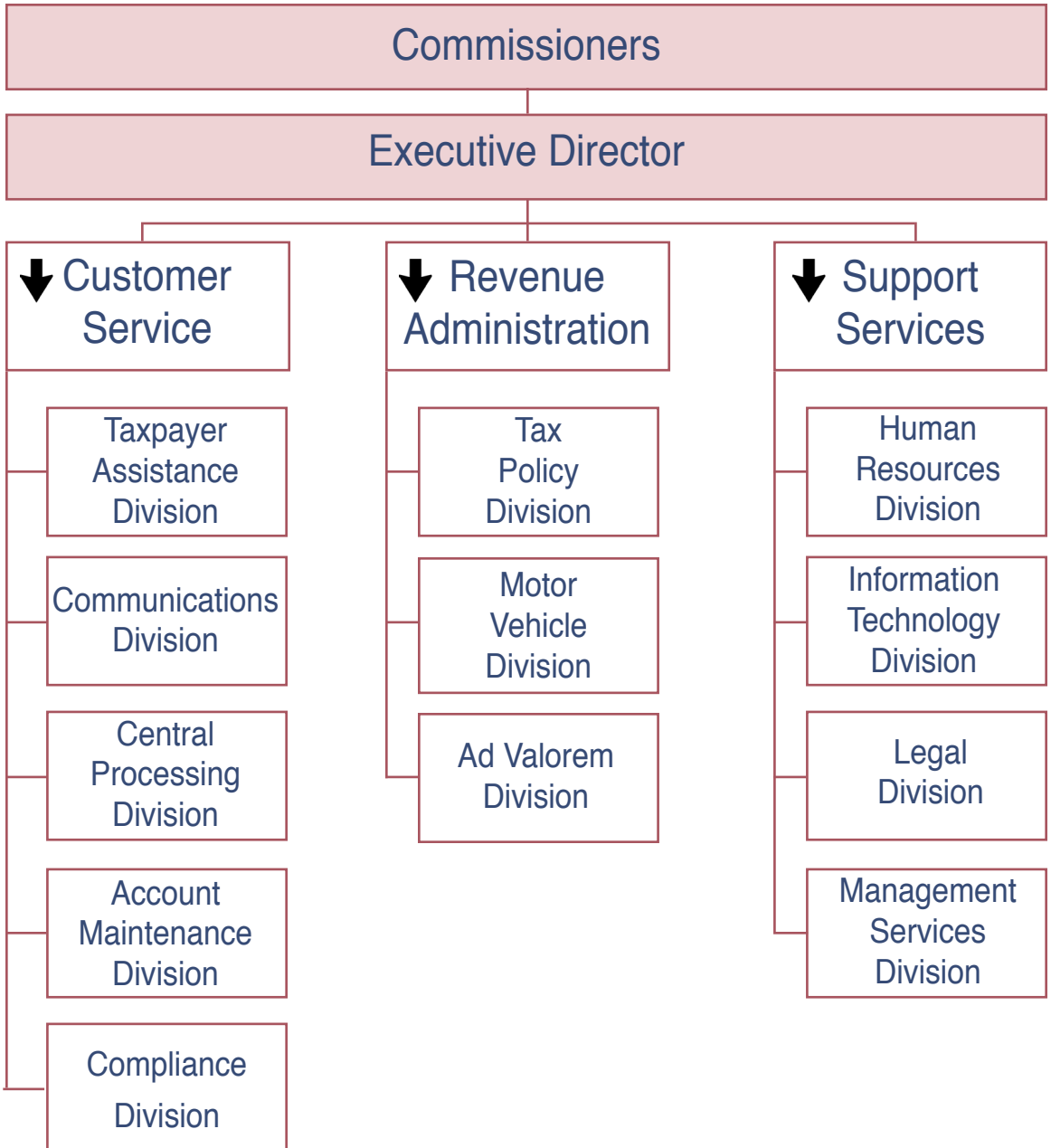
The Tax Commission is comprised of three members (Chairman, Vice-Chairman, and Secretary-Member) who are appointed by the Governor with the advice and consent of the State Senate and serve terms of six years each.

It is the Commission's responsibility to supervise the administration and enforcement of state tax laws and the collection of a majority of all state-levied taxes and fees.

The Commission directs the collection and distribution of the tax and license sources under its administration and, by statute, is responsible for apportioning such tax revenues to the various state funds. In addition, the Oklahoma Tax Commission allocates directly to local units of government certain state-collected levies earmarked to counties, school districts and municipalities. On a contract basis with individual municipalities and counties, the Tax Commission is involved with the administration, collection and distribution of city/county sales, use, and lodging taxes.



# OKLAHOMA TAX COMMISSION ORGANIZATIONAL CHART







# REVIEW OF 2018-2019 TAXES AND COLLECTIONS

<b>Income Tax Gross Collections</b>	<b>\$ 4,600,342,684.41</b>
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<b>Refunded</b>	<b>\$ 732,016,093.15</b>
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<b>Net Income Tax Revenue</b>	<b>\$ 3,868,326,591.26</b>
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- **Individual Income Tax Net** **\$ 3,565,449,159.70**

- **Single:** For tax years 2018 and 2019, from 1/2 of 1% of the first \$1,000 of taxable income and graduated up to \$171.50 plus 5% of income over \$7,200.

- **Married:** For tax years 2018 and 2019, from 1/2 of 1% of the first \$2,000 of taxable income and graduated up to \$255.00 plus 5% of income over \$12,200.

Taxpayers whose filing status is Head of Household use Married rates.

The starting point to arrive at Oklahoma Taxable Income is Federal Adjusted Gross Income with certain specific exemptions.

Personal exemption: \$1,000 each.

	<u>Tax Year</u>	
Standard deduction:	<u>2018</u>	<u>2019</u>
Single	\$6,350	\$6,350
Married	12,700	12,700
Head of Household	9,350	9,350

- **Corporation Income Tax Net** **\$ 302,877,431.56**

Flat Rate: 6% of Oklahoma Taxable Income.

<b>Gross Production Taxes</b>	<b>\$ 1,153,137,995.05</b>
-------------------------------	----------------------------

- **Severance Tax** **\$ 1,133,482,628.54**

For FY 2019, the base gross production tax rate for both oil and natural gas was 7%. Qualified new production was taxed at 5% for the first 36 months of production.

- **Petroleum Excise Tax** **\$ 19,655,366.51**

Oil and Gas Excise Tax: 0.095 of 1% of gross value.



# REVIEW OF 2018-2019 TAXES AND COLLECTIONS, CONTINUED

<b>Sales and Use Taxes</b>	<b>\$ 3,071,467,178.82</b>
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- **State Sales Tax** **\$ 2,530,156,968.02**

Rate: 4.5% on the sale or rental of tangible personal property and from the furnishing of specific services.

- **State Sales Tax on Motor Vehicles** **\$ 146,928,431.07**

Rate: 1.25% on the sale of motor vehicles sold on or after July 1, 2017.

- **State Use Tax** **\$ 394,381,779.73**

Rate: 4.5% on sales price of tangible personal property purchased out-of-state for use or consumption in Oklahoma.

- **City/County Sales, Use, and Lodging Tax** **\$ 2,505,261,685.28**  
(Not included above)

Collected by the Tax Commission during the fiscal year were city sales taxes totaling **\$1,871,835,843.91** and county sales taxes totaling **\$338,868,061.43**. City use tax collections amounted to **\$242,063,975.17** and county use tax totaled **\$48,311,302.27**. City lodging taxes totaled **\$743,025.37** and county lodging taxes amounted to **\$3,439,477.13**.

<b>Vehicle Taxes and Licenses</b>	<b>\$ 789,720,848.17</b>
-----------------------------------	--------------------------

- **Aircraft Excise Tax** **\$ 4,632,902.55**
- **Aircraft License Fees** **596,571.17**
- **Drivers License Reinstatement Fees** **3,000,000.00**
- **Motor License Agent Remittances** **755,103,518.14**
- **Motor Vehicle Rental Tax** **11,748,484.51**
- **Overweight Truck Permit** **14,592,000.00**
- **Vehicle Inventory Stamps** **47,371.80**



# REVIEW OF 2018-2019 TAXES AND COLLECTIONS, CONTINUED

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<b>Motor Fuel Taxes</b>	<b>\$ 573,919,526.98</b>
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- **Gasoline Tax** \$ 365,224,694.22

Rate: 19 cents per gallon on all gasoline sold, withdrawn from storage for sale or other use, and any portion used in this state of gasoline imported in fuel tanks of vehicles used for commercial purposes.

- **Compressed Natural Gas Tax** \$ 1,084,936.09

Rate: 5 cents per gasoline gallon equivalent (gge) on compressed natural gas used or consumed as motor fuel in this state.

- **Liquefied Natural Gas Tax** \$ 82.65

Rate: 5 cents per diesel gallon equivalent (dge) on liquefied natural gas used or consumed as motor fuel in this state.

- **Special Fuel Tax** \$ 29,572.69
- **Diesel Tax** \$ 172,984,275.09

Rate: 19 cents per gallon on special fuels and 19 cents per gallon on diesel used to propel vehicles on the highway, and any portion used in this state of such fuels imported in fuel tanks of vehicles used commercially.

- **Special Fuel Decals** \$ 94,665.00

Rate: \$50 per year in lieu of special fuel tax on liquefied petroleum gas (LPG) or natural gas used to propel automobiles, vans and pickup trucks not exceeding 1 ton capacity; \$100 per year for those not exceeding 1 ton capacity using methanol or "M-85"; and \$150 for those exceeding 1 ton capacity using liquefied petroleum gas (LPG), methanol or "M-85".

- **Motor Fuel Special Assessment Fee** \$ 34,501,301.24

Rate: 1 cent per gallon on gasoline and diesel fuels. Monies used for the removal and/or replacement of leaking underground storage tanks, with excess amounts being used for highway and road construction.



# REVIEW OF 2018-2019 TAXES AND COLLECTIONS, CONTINUED

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<b>Cigarette and Tobacco Taxes and Licenses</b>	<b>\$ 420,921,128.69</b>
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• <b>Cigarette and Little Cigar Tax</b>	<b>\$ 241,072,994.29</b>
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Cigarettes and Little Cigars: \$2.03 per pack of 20.

• <b>Cigarette License</b>	<b>\$ 78,500.00</b>
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Retail: \$ 30 for a 3 year permit.

Wholesale: \$ 250 for a 1 year permit.

Distributing Agent: \$ 100 for a 1 year permit.

• <b>Tobacco Products Tax</b>	<b>\$ 60,913,954.10</b>
-------------------------------	-------------------------

Large Cigars (3 lbs. Per M or more): 12 cents each.

Smoking Tobacco: 80% of factory list price.

Chewing Tobacco: 60% of factory list price.

• <b>Tobacco License</b>	<b>\$ 73,910.00</b>
--------------------------	---------------------

Retail: \$ 30 for a 3 year permit.

Wholesale: \$ 250 for a 1 year permit.

Distributing Agent: \$ 100 for a 1 year permit.

• <b>Tribal Cigarette/Tobacco Payments</b>	<b>\$ 23,136,642.54</b>
--------------------------------------------	-------------------------

• <b>State/Tribal Compact Stamps</b>	<b>\$ 95,645,127.76</b>
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# REVIEW OF 2018-2019 TAXES AND COLLECTIONS, CONTINUED

<b>Beverage Taxes and Licenses</b>	<b>\$</b>	<b>139,141,653.46</b>
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• <b>Alcoholic Beverage Tax</b>	<b>\$</b>	<b>57,878,383.19</b>
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Distilled spirits:	\$ 1.47 per liter.
Wine:	\$ 0.19 per liter.
Sparkling wines:	\$ 0.55 per liter.
Strong beer:	\$12.50 per barrel.

• <b>Beverage Tax</b>	<b>\$</b>	<b>6,688,782.54</b>
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Beer 3.2% or less: \$11.25 per 31-gallon barrel through September 30, 2018. Beginning October 1, 2018, the Beverage tax is repealed and beer will be taxed under the Alcoholic Beverage Tax rate of \$12.50 per barrel.

• <b>Beverage License (3.2% Beer)</b>	<b>\$</b>	<b>257,399.67</b>
---------------------------------------	-----------	-------------------

Retailer Manufacturer (Brew Pub):	\$650
Manufacturer:	\$500
Wholesale:	\$250
Retail (3 year permit):	
On-premise draught:	\$500
On-premise cans and bottles only:	\$350
Off-premise cans and bottles only:	\$230

• <b>Mixed Beverage Gross Receipts Tax</b>	<b>\$</b>	<b>74,317,088.06</b>
--------------------------------------------	-----------	----------------------

A tax at the rate of 13.5% is levied on the total gross receipts from the sale, preparation or service of mixed beverages; ice or nonalcoholic beverages to be mixed with alcoholic beverages; admission charges to mixed beverage establishments; and on the total retail value of complimentary or discounted mixed beverages.



# REVIEW OF 2018-2019 TAXES AND COLLECTIONS, CONTINUED

<b>Estate Tax</b>	<b>\$</b>	<b>444.00</b>
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Effective for deaths on or after January 1, 2010, the Oklahoma Estate Tax is repealed.

<b>Franchise Tax, Registered Agent Fees, Business Activity Tax</b>	<b>\$</b>	<b>58,067,471.46</b>
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<b>• Franchise Tax</b>	<b>\$</b>	<b>55,299,200.43</b>
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Oklahoma levies an annual franchise tax on all corporations that do business in the State. Corporations are taxed \$1.25 for each \$1,000 of capital invested or used in Oklahoma.

<b>• Registered Agent Fees</b>	<b>\$</b>	<b>2,761,298.62</b>
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Foreign corporations are additionally assessed \$100 per year, payable to the Oklahoma Tax Commission, for the Secretary of State acting as their registered agent.

<b>• Business Activity Tax</b>	<b>\$</b>	<b>6,972.41</b>
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Corporations, associations, joint-stock companies and business trusts doing business in Oklahoma were required to pay BAT in an amount equal to their franchise tax paid for tax year 2010 or \$25 whichever was greater. All others doing business in Oklahoma were required to pay \$25. **BAT expired at the end of 2012.** Taxes on business activity during 2012 were due on July 1, 2013, and delinquent if not paid before September 15, 2013.

<b>Electric Cooperatives Tax and License</b>	<b>\$</b>	<b>46,412,354.17</b>
----------------------------------------------	-----------	----------------------

<b>• Rural Electric Co-op Tax:</b>		
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2% of gross receipts from the sale of electric service.	<b>\$</b>	<b>46,407,561.20</b>
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<b>• Rural Electric Co-op Licenses:</b>		
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\$1.00 for each 100 customers or fraction thereof.	<b>\$</b>	<b>4,792.97</b>
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<b>Realty Transfer Tax</b>	<b>\$</b>	<b>21,519,547.59</b>
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• **Documentary Stamps:** \$0.75 for each \$500 or fraction thereof in excess of \$100 of the value of real estate transferred by a proper conveyance instrument.



# REVIEW OF 2018-2019 TAXES AND COLLECTIONS, CONTINUED

<b>Miscellaneous Taxes, Fees, Licenses and Special Accounts.....\$</b>	<b>216,511,050.83</b>
----------------------------------------------------------------------------	-----------------------

• Admission Fees .....	\$ 0.00
• Bingo Tax .....	66,450.60
• Charity Games Tax .....	15,453.12
• Coin-Operated Device Decals & Distributor Permits .....	3,482,703.50
• Computer Enhancement Fund.....	20,404,839.14
• County Clerk Fees .....	356,850.56
• Driving Record Fee.....	1,226,962.80
• Drug Stamp Tax .....	1,010.00
• Energy Resources Assessment.....	20,557,704.11
• Farm Implement Tax Stamps.....	9,276.59
• Freight Car Tax .....	1,081,050.94
• Horse Track Gaming.....	28,473,063.81
• Income Tax Check-Offs .....	143,964.59
• Medical Marijuana.....	6,832,091.37
• Multiple Injury Trust Fund .....	47,503,423.32
• 911 Wireless Fee .....	33,951,851.31
• Occupational Health and Safety Tax.....	1,324,586.93
• Organ Donor Program .....	112,841.93
• OTC Reimbursement Fund.....	6,355,098.84
• Pari-Mutuel Tax.....	1,029,268.49
• Pick Six/Seven Wager Tax.....	8,823.85
• Prepaid Wireless Fee .....	(21.00)
• Printing and Revolving Fund.....	3,014,954.21



# REVIEW OF 2018-2019 TAXES AND COLLECTIONS, CONTINUED

## Miscellaneous Taxes, Fees, Licenses and Special Accounts • Continued

• Professional Sporting Event Ticket Fee.....	\$	1,674,468.00
• Public Service Penalties .....		61,173.73
• Sales Tax Permits .....		679,172.00
• Sales Tax Vendors List .....		1,200.00
• Service Charge Fee.....		16,819.95
• Sustaining Oklahoma Resources Fee (fka Marginal Well) .....		1,178,909.67
• Tax Security Fund .....		1,137,642.00
• Telephone Surcharge.....		580,382.86
• Tire Recycling Fee .....		14,241,738.70
• Tourism Tax.....		0.00
• Transport and Reclaimer License Fees.....		58,020.00
• Unapplied Payments.....		227,647.03
• Unclassified Receipts .....		177,935.04
• Wire Transmitter Fee .....		13,146,509.65
• Workers' Compensation Insurance Premium Tax.....		7,377,183.19

**Grand Total Collections\* .....\$ 11,091,161,883.63**

\* City/county sales, use, and lodging taxes are not included.





# COMPARATIVE STATEMENT OF ALL TAX COLLECTIONS OF THE PAST TWO YEARS

	Fiscal Year 2018-2019	Fiscal Year 2017-2018
Admission Fees .....	\$ 0.00	\$ 0.00
Aircraft Excise Tax .....	4,632,902.55	3,683,481.08
Aircraft License Fees .....	596,571.17	653,505.89
Alcoholic Beverage Tax .....	57,878,383.19	42,579,090.70
Beverage License .....	257,399.67	1,037,155.05
Beverage Tax .....	6,688,782.54	22,035,423.78
Bingo Tax .....	66,450.60	83,270.03
Business Activity Tax .....	6,972.41	17,930.04
Charity Games Tax .....	15,453.12	(4,649.21)
Cigarette License .....	78,500.00	61,940.00
Cigarette Tax .....	241,072,994.29	174,476,776.91
Coin-Operated Device Decals/Distributor Permits ..	3,482,703.50	3,057,570.70
Compressed Natural Gas .....	1,084,936.09	653,579.66
Computer Enhancement Fund .....	20,404,839.14	17,019,081.28
Controlled Dangerous Substance Tax Stamps .....	1,010.00	150.00
County Clerk Fees .....	356,850.56	368,819.93
Diesel Fuel Tax .....	172,984,275.09	129,359,980.13
Documentary Stamp Tax .....	21,519,547.59	21,112,101.17
Drivers License Reinstatement Fee .....	3,000,000.00	3,000,000.00
Drivers Record Fee .....	1,226,962.80	1,246,736.16
Electric Co-op Tax .....	46,407,561.20	43,755,430.58
Energy Resources Assessment .....	20,557,704.11	16,781,365.19
Estate Tax .....	444.00	(3,445.81)
Farm Implement Tax Stamps .....	9,276.59	8,184.72
Franchise Tax .....	55,299,200.43	58,896,540.51



# COMPARATIVE STATEMENT OF ALL TAX COLLECTIONS OF THE PAST TWO YEARS, CONTINUED

	Fiscal Year 2018-2019	Fiscal Year 2017-2018
Freight Car Tax .....	\$ 1,081,050.94	\$ 1,016,666.64
Gasoline Tax .....	365,224,694.22	318,401,176.32
Horse Track Gaming .....	28,473,063.81	26,350,294.07
Income Tax - Corporate .....	516,931,578.29	470,795,121.94
Income Tax - Individual .....	4,083,411,106.12	3,789,075,112.60
Income Tax - Check-Offs .....	143,964.59	160,231.00
Liquefied Natural Gas .....	82.65	65.75
Medical Marijuana .....	6,832,091.37	N.A.
Mixed Beverage Gross Receipts Tax .....	74,317,088.06	57,632,943.59
Motor Fuel Special Assessment Fee .....	34,501,301.24	36,832,263.58
Motor License Agent Remittances .....	755,103,518.14	739,784,449.29
Motor Vehicle Rental Tax .....	11,748,484.51	11,290,121.28
911 Wireless Fee .....	33,951,851.31	33,161,735.00
Occupational Health & Safety Tax .....	1,324,586.93	1,563,611.08
Oklahoma Tax Commission Reimbursements .....	6,355,098.84	8,361,721.84
Organ Donor Program .....	112,841.93	134,758.20
Overweight Truck Permits .....	14,592,000.00	14,592,000.00
Pari-Mutuel Tax .....	1,029,268.49	1,085,410.64
Petroleum Excise Tax .....	19,655,366.51	15,981,737.78
Pick Six/Seven Wager .....	8,823.85	10,640.64
Prepaid Wireless Fee .....	(21.00)	234.39
Professional Sporting Event Ticket Fee .....	1,674,468.00	1,563,477.00
Registered Agents Fees .....	2,761,298.62	2,724,628.92
Rural Electric Co-op License .....	4,792.97	4,713.11



# COMPARATIVE STATEMENT OF ALL TAX COLLECTIONS OF THE PAST TWO YEARS, CONTINUED

	Fiscal Year 2018-2019	Fiscal Year 2017-2018
Sales Tax (State Only).....	\$ 2,530,156,968.02	\$ 2,433,040,054.98
Sales Tax - Motor Vehicle .....	146,928,431.07	130,808,660.81
Sales Tax Permits.....	679,172.00	588,490.00
Sales Tax Vendors List .....	1,200.00	600.00
Self Insurance Guaranty Fund.....	0.00	0.00
Service Charge Fee.....	16,819.95	13,403.08
Severance Tax.....	1,133,482,628.54	683,955,074.08
Special Fuel Decals.....	94,665.00	99,635.00
Special Fuel Tax .....	29,572.69	29,260.05
State/Tribal Compact Stamps.....	95,645,127.76	58,186,646.15
Sustaining Oklahoma Resources Fee .....	1,178,909.67	1,029,113.01
Telephone Surcharge .....	580,382.86	285,923.18
Tire Recycling Fee.....	14,241,738.70	13,685,237.53
Tobacco Products License.....	73,910.00	56,370.00
Tobacco Products Tax .....	60,913,954.10	57,739,921.12
Tourism Tax .....	0.00	0.00
Transport & Reclaimer Permits .....	58,020.00	19,105.16
Tribal Cigarette/Tobacco Payments.....	23,136,642.54	23,006,575.22
Use Tax (State Only) .....	394,381,779.73	291,326,731.46
Vehicle Revenue Tax Stamps.....	47,371.80	45,868.11
Wire Transmitter Fee .....	13,146,509.65	13,150,559.20
Workers' Comp. Insurance Premium Tax .....	7,377,183.19	7,563,689.06
<b>Total Tax, License, Fee and Permit Collections</b>	<b>\$ 11,039,039,108.30</b>	<b>\$ 9,785,034,050.35</b>



# COMPARATIVE STATEMENT OF ALL TAX COLLECTIONS OF THE PAST TWO YEARS, CONTINUED

	Fiscal Year 2018-2019	Fiscal Year 2017-2018
<b>Miscellaneous Accounts</b>		
Multiple Injury Trust Fund .....	\$ 47,503,423.32	\$ 48,475,721.61
Printing & Revolving Fund .....	3,014,954.21	3,057,878.99
Public Service Penalties .....	61,173.73	25,633.00
Tax Security Fund .....	1,137,642.00	318,874.50
Unapplied Payments .....	227,647.03	(406,863.90)
Unclassified Receipts .....	177,935.04	741,740.58
<b>Total Miscellaneous Collections .....</b>	<b>\$ 52,122,775.33</b>	<b>\$ 52,212,984.78</b>
<b>Grand Total Collections* .....</b>		
	<b>\$ 11,091,161,883.63</b>	<b>\$ 9,837,247,035.13</b>

\* City/county sales, use, and lodging taxes are not included.

N.A. = Not Applicable



# APPORTIONMENT OF STATUTORY REVENUES

	Fiscal Year 2018-2019	Fiscal Year 2017-2018
Ad Valorem Reimbursement Fund .....	\$ 37,416,073.09	\$ 34,413,784.49
Adoption Creates Families .....	775.00	975.00
Ag-N-Class Fund .....	5,520.00	5,616.00
Animal Friendly Revolving Fund.....	9,420.00	9,160.00
Attorney General Revolving Fund .....	100.00	160.00
Belle Maxine Hilliard Breast & Cervical Cancer Fund	718,130.45	882,851.11
Boy Scouts of America .....	580.00	600.00
Breast Cancer Fund .....	15,562.00	14,904.00
Buffalo Soldier License Plates.....	1,080.00	1,300.00
Cancer Center Service Revolving Fund .....	5,039,757.17	6,196,662.58
Certified 911 Entities.....	0.00	1,886.14
Child Abuse Prevention Fund.....	640.00	740.00
Childrens Hospital Safe Kids Fund.....	0.00	0.00
Choose Life Assistance Revolving Fund .....	4,520.00	4,420.00
Circuit Engineering District Revolving Fund .....	4,864,167.20	3,180,783.29
Cities and Counties .....	18,726,486.30	24,940,572.99
Cities and Towns .....	45,494,943.98	40,262,230.90
Colleges and Universities.....	225,920.00	174,540.00
Color Oklahoma Revolving Fund.....	5,660.00	5,720.00
Common Education Technical Fund.....	47,017,213.66	47,371,864.37
Community-Based Substance Abuse Rev. Fund.....	28,400.00	301,000.00
Community Water Infra-Structure Dev. Rev. Fund ..	2,982,786.34	2,628,135.63
Compressed Natural Gas Conversion Safety Fund	313,230.00	591,594.00
Computer Enhancement Fund .....	8,098,282.97	5,612,618.90
Computer Enhancement Fund Reserve .....	0.00	0.00
Conservation Commission Infra-Structure Revolving Fund.....	2,982,786.34	2,628,135.63



# APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2018-2019	Fiscal Year 2017-2018
Corporation Commission IFTA.....	\$ 2,387,607.62	\$ N.A.
Corporation Commission Plugging Fund.....	2,060,466.61	1,681,582.87
Corporation Commission Revolving Fund.....	1,000,000.00	1,000,000.00
Corporation Commission Storage Tank Regulation Revolving Fund.....	0.00	0.00
Counties for Ad Valorem Distribution.....	30,437.50	12,585.54
Counties for Bridge & Road Improvement Fund.....	32,195,088.33	20,382,469.39
Counties for County Clerks.....	331,929.00	345,657.00
Counties for County Government.....	5,722,442.50	5,602,614.25
Counties for EMT.....	0.00	0.00
Counties for Roads.....	273,496,059.80	258,059,414.58
County Fair Enhancement Fund.....	0.00	0.00
County Improvement Road and Bridge Rev. Fund..	120,000,000.00	120,000,000.00
County Road Fund .....	17,856,778.37	17,482,856.57
County Road Improvement Revolving Fund.....	24,958,122.65	24,435,498.37
Court Appointed Special Advocates .....	32,040.00	32,976.00
Crossing Christian School .....	1,500.00	1,220.00
Deer Creek Foundation .....	3,720.00	4,140.00
Dept. of Civil Emergency Management.....	2,289,273.92	2,224,433.60
Dept. of Commerce Revolving Fund .....	280.00	280.00
Dept. of Environmental Quality Revolving Fund.....	6,181,384.33	6,303,699.39
Dept. of Public Safety Revolving Fund.....	10,194,049.83	10,291,109.28
DPS Imaging System Revolving Fund .....	5,347,366.00	5,423,729.25
DPS Patrol Vehicle Fund .....	850,000.00	850,000.00
Drug Abuse Education Revolving Fund.....	1,010.00	150.00
Drug and Alcohol Rehab Fund .....	255,959.34	N.A.
Drug Money Laundering & Wire Transm. Rev. Fund	13,146,509.65	13,150,559.20



# APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2018-2019	Fiscal Year 2017-2018
Ducks Unlimited Special Plate.....	\$ 3,600.00	\$ 2,040.00
Eastern Red Cedar Revolving Fund.....	14.00	10.00
Education Reform Revolving Fund.....	701,098,760.06	629,618,772.64
EMT Death Benefit Revolving Fund.....	2,660.00	2,880.00
Energy Resources Revolving Fund.....	20,533,704.11	16,757,365.19
Environmental Education Revolving Fund.....	9,456.00	8,736.00
Firemen's Museum & Building Memorial Fund.....	60,540.00	58,800.00
4-H Club .....	220.00	320.00
45th Infantry Division Museum Fund.....	1,160.00	1,140.00
Folds of Honor Scholarship Program .....	18,651.00	15,279.50
General Revenue Fund .....	6,518,867,450.28	5,574,318,772.49
Health Employee & Economy Improvement.....	35,981,303.27	44,240,577.57
Heartland Scholarship Fund.....	580.00	540.00
High Priority State Bridge Revolving Fund.....	6,205,434.17	6,481,220.61
Higher Education Capital Fund.....	47,017,213.66	47,371,864.37
Higher Education Revolving Fund.....	163.30	171.35
Historical Greenwood Dist. Music Festival Fund.....	0.00	63.00
Historical Society Revolving Fund.....	1,120.00	1,020.00
Indigent Health Care Revolving Fund.....	0.00	5.00
Indigent Veteran Burial Fund.....	22,792.00	14,876.00
Interstate Oil Compact Fund.....	1,337,429.05	1,091,378.49
Jr Livestock Auction Scholarship Fund.....	0.00	0.00
Lions Club Service Foundation.....	120.00	130.00
March of Dimes .....	60.00	140.00
Mental Health and Substance Abuse Fund .....	4,319,343.19	5,311,605.07
Mental Retardation Revolving Fund.....	33,888.00	26,181.00
Motor Vehicle Drivers Education Fund.....	900,000.00	900,000.00



# APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2018-2019	Fiscal Year 2017-2018
Motorcycle Safety & Education Revolving Fund.....	\$ 371,454.00	\$ 372,555.00
Medical Marijuana Authority Fund .....	5,808,254.00	N.A.
Multiple Injury Trust Fund .....	48,867,040.84	49,240,982.79
Multiple Sclerosis Society Fund.....	0.00	5.00
NASCAR Racing Plates .....	947.60	1,131.60
National Stock Car Association .....	82.40	98.40
911 Fee.....	31,318,217.84	30,598,665.58
Oil & Gas Division Revolving Fund.....	2,700,000.00	2,700,000.00
Okla. Dept. of Career & Tech. Educ. Ag. Rev. Fund - FFA	740.00	760.00
Oklahoma Aeronautics Revolving Fund .....	5,173,656.87	4,407,900.47
Oklahoma Alternative Fuels Conversion Fund .....	0.00	0.00
Oklahoma Building Bonds Sinking Fund .....	27,300,336.38	38,959,036.51
Oklahoma Common Schools.....	0.00	0.00
Okla Emergency Responders Assistance Program	15,640.00	11,346.50
Oklahoma Emergency Response System Stabilization and Improvement Rev. Fund.....	1,409,867.20	1,737,762.45
Oklahoma Film Enhancement Rebate Prog. Revolving Fund.....	8,000,000.00	0.00
Oklahoma Health Care Authority .....	43,030,170.43	52,906,764.72
Oklahoma Higher Learning Access Trust .....	0.00	0.00
Oklahoma Historical Society Capital Rev. Fund.....	1,595,952.13	1,595,952.13
Oklahoma Honor Flights.....	0.00	0.00
Oklahoma Horse Racing Commission Rev. Fund ...	1,038,092.34	1,096,051.28
Oklahoma Law Enforcement Retirement Fund .....	9,915,401.18	9,692,676.72
Oklahoma Leukemia and Lymphoma Rev. Fund.....	0.00	2.00
Oklahoma Lupus Revolving Fund .....	4.00	23.00
Oklahoma Pet Over-Population Fund.....	5,180.00	4,566.00





# APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2018-2019	Fiscal Year 2017-2018
Oklahoma Road & Highway Maintenance.....	\$ 0.00	\$ 0.00
Oklahoma Route 66 Association .....	280.00	120.00
Oklahoma Silver-haired Legislature & Alumni Association Program .....	0.00	0.00
Oklahoma Sports Eye Safety Program.....	2.00	25.00
Oklahoma Student Aid Revolving Fund.....	47,017,213.66	47,371,864.37
Oklahoma Tax Commission Fund.....	31,775,703.45 (a)	31,086,473.92 (b)
Oklahoma Tax Commission Reimbursement Fund	9,590,479.20	11,554,210.30
Oklahoma Teachers Recruitment Rev. Fund.....	3,000.00	2,420.00
Oklahoma Teachers Retirement Fund.....	339,545,441.72	315,069,852.09
Oklahoma Tourism & Passenger Rail Rev. Fund ....	2,850,000.00	2,850,000.00
Oklahoma Tourism Capital Improvement Rev. Fund	10,367,910.00	10,367,910.00
Oklahoma Tourism Revolving Fund.....	5,757,235.89	5,757,235.89
Oklahoma Viticulture and Enology Center Dev. ....	350,000.00	350,000.00
Organ Donor Revolving Fund .....	111,644.57	133,410.62
OSU Osteopathic Medicine Revolving Fund .....	5,039,757.17	6,196,662.58
Pancreatic Cancer Research Fund .....	1,540.00	1,520.00
Participating Tribes .....	28,723,047.53 (c)	21,391,871.77
Patriot License.....	11,000.00	9,580.00
Petroleum Storage Tank Indemnity Fund .....	22,887,934.76	24,511,245.45
Public School Classroom Support Fund.....	468.00	181.00
Public Transit Revolving Fund.....	3,850,000.00	3,850,000.00
Quarter Horse Revolving Fund.....	2,720.00	2,440.00
Railroad Maintenance Revolving Fund.....	13,081,050.94	1,016,666.64
Rebuild Okla. Access & Driver Safety Fund .....	575,000,000.00	571,669,915.00
Returned to Counties - Admission Fees .....	0.00	0.00
Returned to Counties - Aircraft Mfg. Fees .....	0.00	0.00



# APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2018-2019	Fiscal Year 2017-2018
School Districts.....	\$ 397,426,489.63	\$ 369,795,805.47
Self Insurance Guaranty Fund.....	0.00	0.00
Special Occupational Health and Safety Fund.....	1,324,586.93	1,563,611.08
Special Prog. Assis. Rev. Fund Realtors License....	95,860.00	78,620.00
State Highway Construction & Maintenance Fund..	84,062,976.33	3,985,764.77
State Public Safety Fund.....	23,456,489.00	22,858,647.00
State Transportation Fund.....	210,474,677.05	221,744,927.44
Support of Domestic Violence/Sexual Assault Services	7.00	22.00
Support of Volunteer Fire Departments.....	8.00	173.00
Support Oklahoma Medicaid Program.....	0.00	0.00
Support Oklahoma National Guard.....	1,983.00	17,451.00
Support Our Troops Supporters.....	1,150.00	1,350.00
Support Program for Regional Food Banks.....	9,363.00	45,013.00
Sustaining Oklahoma Energy Resources.....	1,143,542.38	998,239.63
Telecommunications for Hearing Impaired Revolving Fund.....	580,382.86	285,923.18
To Cities - For Admissions Fees.....	0.00	0.00
Tobacco Prevention & Cessation Revolving Fund...	1,076,053.91	1,323,173.40
Tourism and Recreation Capital Expenditure Revolving Fund.....	2,982,786.34	2,628,135.63
Tourism Department Rev. Fund - Route 66.....	8,940.00	7,280.00
Tourism Department Rev. Fund - State Parks.....	11,224.00	9,476.00
Transfer to 1695A Qualified Aircraft Manufacturer Ad Valorem Rebate.....	0.00	0.00
Transfer to 1695A Quality Events.....	448,334.04	416,756.79
Trauma Care Assistance Revolving Fund.....	14,166,396.54	16,749,126.41
Tribal Plates.....	4,342,658.78	7,026,739.11



# APPORTIONMENT OF STATUTORY REVENUES, CONTINUED

	Fiscal Year 2018-2019	Fiscal Year 2017-2018
Tribal Trust Account 1695T.....	\$ 60,644,573.36	\$ 42,418,492.51
Tulsa Reconciliation Education & Scholarship Fund	0.00	0.00
Turnpike Authority Trust Fund .....	46,644,513.52	46,980,435.78
U.S. Olympic Committee .....	1,104.00	1,127.00
Used Tire Recycling Indemnity Fund.....	10,235,316.98	9,790,809.40
Urban Forest & Beauty Revolving Fund .....	6,800.00	6,220.00
Vocational-Technical Fund.....	163.30	171.35
Weigh Station Improvement Revolving Fund .....	6,000,000.00	6,000,000.00
Wildlife Conservation Fund.....	223,465.26	202,504.13
Wildlife Diversity Fund .....	71,540.00	67,720.00
Workers' Compensation Administrative Fund.....	3,000,000.00	3,500,000.00
Workers' Compensation Commission Rev. Fund ....	3,000,000.00	3,000,000.00
YMCA Youth and Government Program.....	10,388.00	10,631.00
<b>Total Apportionment.....</b>	<b>\$ 10,182,678,961.35</b>	<b>\$ 8,990,773,269.46</b>

- (a) Includes \$12,506,454.90 apportioned to O.T.C. Fund from city/county sales, use, and lodging tax retention fees.  
 (b) Includes \$11,678,308.40 apportioned to O.T.C. Fund from city/county sales, use, and lodging tax retention fees.  
 (c) This amount differs from apportionment chart because it includes payment to tribes along with participating tribes.  
 N.A. = Not Applicable



# FISCAL YEAR 2018-2019

## REVENUE AND APPORTIONMENT

WHERE IT CAME FROM		WHERE IT WENT	
<b>Admission Fees</b> .....	\$ 0.00	Cities and Towns.....	\$ 0.00
		County Government.....	0.00
<b>Aircraft Excise Tax</b> .....	\$ 4,632,902.55	Oklahoma Aeronautics Revolving Fund .....	\$ 4,500,000.00
		General Revenue Fund .....	132,902.55
<b>Aircraft License</b> .....	\$ 596,571.17	Counties-Aircraft Mfg. Fees	\$ 0.00
		General Revenue Fund .....	18,530.46
		Oklahoma Aeronautics Revolving Fund.....	574,901.30
		Refunded .....	3,139.41
<b>Alcoholic Beverage Tax</b> .....	\$ 57,878,383.19	Cities and Towns.....	\$ 18,693,831.91
		General Revenue Fund .....	37,037,663.84
		Oklahoma Tax Comm. Fund ..	1,734,479.25
		Oklahoma Viticulture & Enology Center Dev. ....	350,000.00
		Refunded .....	62,408.19
<b>Beverage License</b> .....	\$ 257,399.67	Community-Based Substance Abuse Revolving Fund ....	\$ 28,400.00
Cancelled Vouchers .....	1,180.00	General Revenue Fund .....	184,642.88
		Refunded .....	9,626.04
		Reserve* .....	35,910.75
<b>Beverage Tax</b> .....	\$ 6,688,782.54	General Revenue Fund .....	\$ 6,688,886.42
		Reserve* .....	(103.88)
<b>Bingo Tax</b> .....	\$ 66,450.60	General Revenue Fund .....	\$ 70,891.66
Balance, July 1, 2018 .....	4,441.06		
<b>Business Activity Tax</b>		Ad Valorem Reimb. Fund.....	\$ 57.84
\$25 Pays .....	\$ 5,783.41	Education Reform Rev. Fund	482.34
Regular .....	1,189.00	General Revenue Fund .....	4,954.06
Balance, July 1, 2018.....	(37,072.00)	Teachers Retirement Rev. Fund	289.17
		Reserve* .....	(35,883.00)



# FISCAL YEAR 2018-2019

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

### WHERE IT WENT

**Charity Games Tax** .....\$ 15,453.12  
 Balance, July 1, 2018 ..... (4,441.06)

**Cigarette License**.....\$ 78,500.00

**Cigarette Tax:**

Original Rate Collections..\$ 27,313,935.94  
 New Rate Collections ..... 95,095,897.00  
 HB1010XX Collections ..... 118,663,161.35  
 Balance, July 1, 2018 ..... 1,108.37

General Revenue Fund ..... \$ 11,012.06

Okla. Tax Commission  
 Reimbursement Fund..... \$ 77,750.00  
 Refunded..... 750.00

Belle Maxine Hilliard Breast and  
 Cervical Cancer Fund..... \$ 418,213.83  
 Cancer Center Service  
 Revolving Fund ..... 2,937,001.64  
 Cities and Counties..... 13,858,085.39  
 Education Reform Rev. Fund. 1,967,505.94  
 General Revenue Fund ..... 15,664,008.71  
 HB1010XX General Rev. Fund 118,634,269.72  
 Health Employee and Economy  
 Improvement Fund ..... 20,967,720.40  
 Mental Health and Substance  
 Abuse Fund ..... 2,518,787.80  
 Oklahoma Building Bonds  
 Sinking Fund ..... 27,300,336.38  
 Oklahoma Emergency Response  
 System Stabilization &  
 Improvement Revolving Fund 0.00  
 Oklahoma Health Care  
 Authority ..... 25,073,819.76  
 OSU Osteopathic Medicine  
 Revolving Fund ..... 2,937,001.64  
 Teachers Retirement Rev. Fund 950,485.98  
 Tobacco Prevention and  
 Cessation Revolving Fund.. 627,320.74  
 Trauma Care Assistance  
 Revolving Fund ..... 7,128,644.73  
 Refunded ..... 90,900.00



# FISCAL YEAR 2018-2019

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

### WHERE IT WENT

<b>Coin-Operated Device Decals and Distributor Permits ....\$</b> 3,482,703.50	General Revenue Fund ..... \$ 3,481,261.00 Refunded ..... 1,442.50
<b>Compressed Natural Gas....\$</b> 1,084,936.09	Transfer..... \$ 579,230.21 Refunded ..... 5,705.88 Reserve* ..... 500,000.00
<b>Computer Enhancement Fund.....\$</b> 20,404,839.14	Computer Enhancement Fund ..... \$ 8,098,282.97 OTC Fund ..... 12,306,556.17
<b>Controlled Dangerous Substance Tax .....\$</b> 1,010.00	Drug Abuse Education Revolving Fund ..... \$ 1,010.00
<b>County Clerk Fees .....\$</b> 356,850.56 Balance, July 1, 2018 (67,413.46)	Counties for County Clerks.. \$ 331,929.00 Reserve* ..... (42,491.90)
<b>Diesel Fuel Excise Tax</b> Collections.....\$ 123,284,238.56 HB1010XX Collections ..... 49,700,036.53 Cancelled Vouchers ..... 8,338.25	Circuit Engineering Dist. Revolving Fund ..... \$ 518,348.65 Corporation Comm. for IFTA.. 2,387,607.62 Counties for Roads ..... 32,861,144.36 Counties for Bridge & Road Improvement Fund..... 3,628,440.52 HB1010XX Gen. Rev. Fund... 49,228,689.01 High Priority State Bridge Revolving Fund ..... 1,501,051.27 Participating Tribes ..... 7,455,297.93 State Transportation Fund .... 70,480,316.29 Refunded ..... 4,931,717.69
<b>Documentary Stamp Tax.....\$</b> 21,519,547.59 Cancelled Vouchers 1,228.98	General Revenue Fund ..... \$ 21,511,324.81 Refunded ..... 9,451.76
<b>Driving Record Fee.....\$</b> 1,226,962.80	General Revenue Fund ..... \$ 1,226,962.80



# FISCAL YEAR 2018-2019

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

**Electric Co-op Tax** .....\$ 46,407,561.20

#### Energy Resources

**Assessment** .....\$ 20,557,704.11

**Estate Tax**.....\$ 444.00  
Balance, July 1, 2018 ..... (39,522.59)

**Farm Implement Tax Stamps** \$ 9,276.59

**Franchise Tax**.....\$ 55,299,200.43  
Cancelled Vouchers ..... 440.25

**Freight Car Tax** .....\$ 1,081,050.94

#### Gasoline Tax

Collections.....\$ 312,068,963.32  
HB1010XX Collections ..... 53,155,730.90  
Transfer ..... 579,312.86  
Cancelled Vouchers ..... 7,065.20

### WHERE IT WENT

General Revenue Fund ..... \$ 2,320,378.05  
School Districts ..... 44,087,183.15

#### Energy Resources Revolving

Fund.....\$ 20,533,704.11  
Oklahoma Tax Comm. Fund .. 24,000.00

General Revenue Fund ..... \$ 0.00  
Refunded ..... 151,077.11  
Reserve\* ..... (190,155.70)

General Revenue Fund ..... \$ 9,276.59

General Revenue Fund ..... \$ 54,602,189.25  
Refunded ..... 697,451.43

Railroad Maint. Rev. Fund ... \$ 1,081,050.94

#### Circuit Engineering District

Revolving Fund ..... \$ 1,210,112.05  
Cities and Towns..... 5,428,134.11  
Counties for Roads ..... 86,951,471.04  
Counties for Bridge & Road  
Improvement Fund..... 6,649,826.17  
General Revenue Fund ..... 1,442,613.84  
HB1010XX Gen. Rev. Fund... 53,058,436.64  
High Priority State Bridge  
Revolving Fund ..... 4,704,382.90  
Oklahoma Aero. Rev. Fund... 94,099.57  
Participating Tribes ..... 16,287,315.19  
Public Transit Revolving Fund 850,000.00  
State Transportation Fund ..... 137,769,432.61  
Tourism & Passenger Rail  
Revolving Fund ..... 850,000.00  
Turnpike Authority Trust Fund 46,644,513.52  
Refunded ..... 3,870,734.64



# FISCAL YEAR 2018-2019

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

**Horsetrack Gaming** .....\$ 28,473,063.81

**Income Tax - Corporate**.....\$ 516,931,578.29

**Income Tax - Individual** ....\$ 4,083,411,106.12

### WHERE IT WENT

Education Reform Rev. Fund... \$ 25,056,296.15  
 General Revenue Fund ..... 3,416,767.66

Ad Valorem Reim. Fund..... \$ 3,121,247.04  
 Compressed NG Conv. Safety 109,004.00  
 Educ. Reform Revolving Fund 51,500,576.11  
 General Revenue Fund ..... 241,896,645.39  
 Teachers Retirement Fund..... 15,606,235.19  
 Refunded Net of Cancelled  
     Vouchers..... 205,197,870.56  
     Reserve\* ..... (500,000.00)

Ad Valorem Reim. Fund..... \$ 34,294,768.21  
 Compressed NG Conv. Safety .. 204,226.00  
 Education Reform Rev. Fund 286,018,366.93  
 General Revenue Fund ..... 2,349,689,845.58  
 Oklahoma Film Enhancement  
     Rebate Prog. Rev. Fund .... 8,000,000.00  
 Okla. Tourism & Passenger  
     Rail Revolving Fund..... 2,000,000.00  
 Public Transit Rev. Fund..... 3,000,000.00  
 Rebuild Okla. Access & Driver  
     Safety Fund..... 575,000,000.00  
 Teachers Retirement Fund..... 171,473,841.10  
 Refunded Net of Cancelled  
     Vouchers..... 513,023,846.93  
 Economic Development  
     Pooled Finance Funds ..... 8,929,875.91  
 Transfer to 1695Q - Quality  
     Jobs Incentive Payments... 64,949,447.90  
 Transfer to 1695W - Workers'  
     Comp Assessment Rebates 66,826,887.56





# FISCAL YEAR 2018-2019

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

<b>Income Tax Check-Offs</b> .....	\$ 143,964.59
Balance, July 1, 2018 .....	(6,442.00)

### WHERE IT WENT

Blind & Deaf Fund.....	\$ 0.00
Bombing Memorial Fund.....	0.00
Breast Cancer Fund.....	2.00
Capital Improvement Program	0.00
County Fair Enhancement Fund	0.00
Court Appointed Special Advocates	32,040.00
Dept. of Commerce Rev. Fund	0.00
Eastern Red Cedar Rev. Fund	14.00
Emergency Responders Assist Prog.	15,640.00
Folds of Honor Scholarship Prog.	18,651.00
Historic Greenwood District	
Music Festival Fund .....	0.00
Indigent Health Care .....	0.00
Indigent Veteran Burial Rev. Fund	22,792.00
Jr. Livestock Auction Scholarship	
Fund.....	0.00
Multiple Sclerosis Society Fund	0.00
OK AIDS Care RF .....	0.00
Okla. Common Schools .....	0.00
Okla. Honor Flights .....	0.00
Okla. Leukemia & Lymphoma	
Revolving Fund .....	0.00
Okla. Lupus Revolving Fund..	4.00
Okla. Pet Overpopulation Fund	0.00
Okla. Road & Highway	
Maintenance Fund.....	0.00
Okla. Silver-Haired Legislature	
& Alumnie Assoc. Program	0.00
Okla. Sports Eye Safety Program	2.00
Public School Classroom	
Support Fund .....	468.00
Support of Domestic Violence	
Sexual Assault Services.....	7.00



# FISCAL YEAR 2018-2019

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

#### Income Tax Check-Offs - continued...

<b>Liquefied Natural Gas</b> .....	\$	82.65
<b>Lodging Tax - City</b> .....	\$	743,025.37
Interest Earned.....		755.16

<b>Lodging Tax - County</b> .....	\$	3,439,477.13
Interest Earned.....		3,477.91

<b>Medical Marijuana</b> .....	\$	6,832,091.37
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<b>Mixed Beverage Gross Receipts Tax</b> .....	\$	74,317,088.06
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### WHERE IT WENT

Support of Volunteer Fire Depts	8.00
Support Okla. General Rev. Fund	11,226.59
Support Okla. Medicaid Program	0.00
Support Okla. Nat'l. Guard.....	1,983.00
Support Program for Regional Food Banks.....	9,363.00
Tulsa Reconciliation Education & Scholarship Fund.....	0.00
Wildlife Diversity Fund .....	16,630.00
YMCA Youth & Gov't. Program Reserve* .....	10,388.00
	(1,696.00)

Transfer.....	\$	82.65
#1695B to Cities & Towns ...	\$	739,310.26
Oklahoma Tax Comm. Fund ..		3,715.11
Interest to Cities and Towns...		755.16

#1695B to Counties .....	\$	3,417,033.46
Oklahoma Tax Comm. Fund ..		17,171.05
Interest to Counties.....		3,477.91
Refunded .....		5,272.62

OK Medical Marijuana Authority Fund.....	\$	5,808,254.00
Drug & Alcohol Rehab Fund ..		255,959.34
General Revenue.....		767,878.03

General Revenue Fund .....	\$	74,264,761.74
Refunded .....		52,326.32



# FISCAL YEAR 2018-2019

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

#### Motor Vehicle Collections:

Motor Lic. Agent Remits ...\$	755,103,518.14
Motor Vehicle Rental Tax....	11,748,484.51
Drivers Lic. Reinstatement Fee	3,000,000.00
Overweight Truck Permits ..	14,592,000.00
Cancelled Vouchers .....	39,685.36

### WHERE IT WENT

Cities and Towns.....	\$ 21,372,977.96
Counties for Roads .....	49,916,245.31
County Government.....	5,722,442.50
County Improvement	
Road & Bridge Rev. Fund ..	120,000,000.00
County Road Fund.....	17,856,778.37
County Road Improvement	
Revolving Fund .....	24,958,122.65
Dept. of Public Safety Rev. Fund	10,192,993.00
DPS Imaging System	
Revolving Fund .....	5,347,366.00
DPS Patrol Vehicle Fund .....	850,000.00
General Revenue Fund .....	223,834,871.86
M.V. Driver Education Fund ...	900,000.00
Motorcycle Safety & Education	
Revolving Fund.....	371,454.00
Oklahoma Law Enforcement	
Retirement Fund .....	9,910,001.18
Oklahoma Tax Comm. Fund ..	1,561,175.13
OTC Reimbursement Fund....	2,951,827.36
School Districts .....	249,581,226.49
State Hwy. Construction &	
Maintenance Fund.....	4,062,976.33
State Public Safety Fund .....	23,456,489.00
State Transportation Fund .....	2,137,297.81
Trauma Care Assistance	
Revolving Fund .....	3,342,358.00
Tribal License Plates.....	4,342,658.78
Wildlife Conservation Fund....	206,835.26
Refunded .....	851,074.02
Transfer.....	756,517.00



# FISCAL YEAR 2018-2019

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

### WHERE IT WENT

#### Motor Fuel Special

Assessment Fee .....\$ 34,501,301.24

Corporation Comm. Fund .... \$ 1,000,000.00  
 Corporation Comm. Storage  
 Tank Regulation Rev. Fund 0.00  
 Dept. of Environmental  
 Quality Revolving Fund..... 2,511,994.33  
 Participating Tribes ..... 1,526,698.25  
 Petroleum Storage Tank  
 Indemnity Fund ..... 22,887,934.76  
 State Transportation Fund ..... 0.00  
 Weigh Station Improvement  
 Revolving Fund..... 6,000,000.00  
 Refunded ..... 574,673.90

**Multiple Injury Trust Fund ...\$ 47,503,423.32**  
 Cancelled Vouchers ..... 140.00

Multiple Injury Trust Fund.... \$ 47,490,599.38  
 Refunded ..... 13,019.24  
 Reserve\* ..... (55.30)

#### NASCAR License Plates

Transfer .....\$ 3,753.32

General Revenue Fund ..... \$ 515.00  
 NASCAR Racing Plates..... 947.60  
 National Stock Car Association 82.40  
 OTC Reimbursement Fund... 2,208.32

**911 Fee.....\$ 33,951,851.31**

911 Fee ..... \$ 31,318,217.84  
 Dept. of Civil Emerg. Mgmt.... 2,289,273.92  
 Oklahoma Tax Comm. Fund .. 344,359.55

#### Occupational Health and

**Safety Tax .....\$ 1,324,586.93**

Special Occupational Health  
 and Safety Fund..... \$ 1,324,586.93

#### Oklahoma Tax Commission

Reimbursement .....\$ 6,355,098.84

OTC Reimbursement Fund.. \$ 6,355,098.84



# FISCAL YEAR 2018-2019

## REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM		WHERE IT WENT	
<b>Organ Donor Program</b> .....\$	112,841.93	Department of Public Safety \$	1,056.83
Balance, July 1, 2018 .....	(317.88)	Oklahoma Tax Comm. Fund ..	0.00
		Organ Donor Revolving Fund	111,644.57
		Reserve* .....	(177.35)
<b>Pari-Mutuel Tax</b> .....	1,029,268.49	Oklahoma Horse Racing	
		Rev. Fund .....	\$ 1,029,268.49
<b>Petroleum Excise Tax on Gas</b> \$	7,935,426.79	Corp. Comm. Plugging Fund \$	827,227.27
Cancelled Vouchers .....	3,372.94	General Revenue Fund .....	5,123,657.72
		Interstate Oil Compact Fund..	536,046.08
		Oil & Gas Div. Revolving Fund	1,350,000.00
		Refunded .....	101,868.66
<b>Petroleum Excise Tax on Oil</b> \$	11,719,939.72	Corp. Comm. Plugging Fund \$	1,233,239.34
		General Revenue Fund .....	8,331,502.93
		Interstate Oil Compact Fund..	801,382.97
		Oil & Gas Div. Revolving Fund	1,350,000.00
		Refunded .....	3,814.48
<b>Pick Six/Seven Wager</b> .....	8,823.85	General Revenue Fund .....	\$ 0.00
		Oklahoma Horse Racing	
		Rev. Fund .....	8,823.85
<b>Prepaid Wireless 911 Fee</b> ....\$	(21.00)	Certified 911 Entities .....	\$ 0.00
Balance, July 1, 2018 .....	(1,690.24)	Oklahoma Tax Comm. Fund ..	0.00
		Reserve* .....	(1,711.24)
<b>Printing &amp; Revolving Fund</b> \$	3,014,954.21	Oklahoma Tax Comm. Fund \$	3,014,307.21
		Refunded .....	647.00
<b>Pro Sporting Event Ticket</b> \$	1,674,468.00	General Revenue Fund .....	\$ 1,674,468.00
<b>Public Service Penalties</b> .....	61,173.73	Counties for Ad Valorem Dist.\$	30,437.50
Balance, July 1, 2018 .....	462.00	General Revenue Fund .....	30,437.50
		Reserve* .....	760.73



# FISCAL YEAR 2018-2019

## REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM		WHERE IT WENT	
Registered Agents Fees.....\$	2,761,298.62	General Revenue Fund .....	\$ 2,761,298.62
Rural Electric Co-op License \$	4,792.97	General Revenue Fund .....	\$ 4,792.97
<b>Sales Tax - State</b> .....	\$ 2,530,156,968.02	Educ. Reform Rev. Fund.....	\$ 262,711,291.05
Cancelled Vouchers.....	39,821.63	General Revenue Fund .....	2,019,360,238.63
Interest Earned.....	2,591,108.38	Oklahoma Historical Society	
		Capital Revolving Fund .....	1,368,479.21
		Oklahoma Tourism Rev. Fund	4,697,949.16
		Okla. Tourism Capital	
		Improvement Rev. Fund .....	8,454,359.80
		State Hwy Construct and	
		Maint Fund.....	80,000,000.00
		Railroad Revolving Fund.....	12,000,000.00
		Teachers Retirement Fund.....	125,579,011.01
		Transfer to 1695A - Quality Events	448,334.04
		Refunded .....	18,168,235.13
<b>Sales Tax - Motor Vehicle</b> \$	146,928,431.07	Educ. Reform Rev. Fund.....	\$ 15,361,203.62
Interest Earned.....	149,449.78	General Revenue Fund .....	119,919,707.62
Cancelled Vouchers .....	3,211.43	Oklahoma Historical Society	
		Capital Revolving Fund.....	80,911.13
		Oklahoma Tourism Rev. Fund	302,050.84
		Okla. Tourism Capital	
		Improvement Rev. Fund.....	545,640.20
		Teachers Retirement Fund.....	7,342,831.56
		Payments to Tribes.....	3,453,736.16
		Refunded .....	75,011.15
<b>Sales Tax - City</b> .....	\$ 1,871,835,843.91	#1695B to Cities & Towns..	\$ 1,862,492,764.71
Interest Earned.....	1,895,836.22	Oklahoma Tax Comm. Fund ..	9,343,079.20
		Interest to Cities and Towns..	1,895,836.22
<b>Sales Tax - County</b> .....	\$ 338,868,061.43	#1695B to Counties .....	\$ 337,176,370.03
Interest Earned.....	342,615.65	Oklahoma Tax Comm. Fund ..	1,691,691.40
		Interest to Counties.....	342,615.65



# FISCAL YEAR 2018-2019

## REVENUE AND APPORTIONMENT, CONTINUED

WHERE IT CAME FROM		WHERE IT WENT	
<b>Sales Tax Permits</b> .....	\$ 679,172.00	General Revenue Fund .....	\$ 679,172.00
<b>Sales Tax Vendors List</b> ....	\$ 1,200.00	Oklahoma Tax Comm. Fund \$	1,200.00
<b>Self Insurance Guaranty Fund</b> .....		Self Insurance Guaranty Fund \$	0.00
	\$ 0.00		
<b>Service Charge Fee</b> .....	\$ 16,819.95	Oklahoma Tax Comm. Fund \$	16,819.95
<b>Severance Tax on Gas</b> ....	\$ 472,947,592.41	Counties for Roads .....	\$ 41,806,352.79
Balance, July 1, 2018 .....	(57,843.45)	General Revenue Fund .....	369,151,545.63
Cancelled Vouchers .....	283,624.76	School Districts .....	41,806,352.79
		Refunded .....	20,409,122.51
<b>Severance Tax on Oil</b> .....	\$ 660,535,036.13	Circuit Engineering Dist.	
Cancelled Vouchers .....	25,725.84	Revolving Fund .....	\$ 3,135,591.36
		Common Education	
		Technical Fund .....	47,017,213.66
		Community Water Infra-Structure	
		Development Rev. Fund .....	2,982,786.34
		Conservation Commission	
		Infra-Structure Rev. Fund .....	2,982,786.34
		Counties for Roads .....	61,951,727.20
		Counties for Bridge and Road	
		Improvement Fund .....	21,916,016.61
		General Revenue Fund .....	356,722,894.76
		Higher Educ. Capital Fund .....	47,017,213.66
		Oklahoma Student Aid	
		Revolving Fund .....	47,017,213.66
		School Districts .....	61,951,727.20
		Tourism and Recreation Capital	
		Expenditure Rev. Fund .....	2,982,786.34
		Refunded .....	4,882,804.84



# FISCAL YEAR 2018-2019

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

<b>Special Fuel Decals</b> .....	\$ 94,665.00
Balance, July 1, 2018 .....	(13,085.14)

<b>Special Fuel Tax</b> .....	\$ 29,572.69
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<b>Special License Plates:</b>	
Transfer .....	\$ 752,763.68

### WHERE IT WENT

General Revenue Fund .....	\$ 12,974.86
State Transportation Fund .....	68,555.00
Refunded .....	50.00

Circuit Engineering Dist. Revolving Fund .....	\$ 115.14
Counties for Bridge & Road Improvement Fund .....	805.03
Counties for Roads .....	9,119.10
General Revenue Fund .....	331.25
State Transportation Fund .....	19,075.34
Refunded .....	126.83

Adoption Creates Family .....	\$ 775.00
Ag-N-Class Fund .....	5,520.00
Animal Friendly Rev. Fund .....	9,420.00
Attorney General Rev. Fund ..	100.00
Boy Scouts of America .....	580.00
Breast Cancer Rev. Fund .....	15,560.00
Buffalo Soldier License Plates	1,080.00
Child Abuse Prevention Fund	640.00
Children's Hosp. Safe Kids Fund	0.00
Choose Life Assist. Rev. Fund	4,520.00
Colleges & Universities .....	225,920.00
Color Oklahoma Rev. Fund .....	5,660.00
Crossing Christian School .....	1,500.00
Deer Creek Foundation .....	3,720.00
Dept. of Commerce Rev. Fund	280.00
Ducks Unlimited .....	3,600.00
EMT Death Benefit Rev. Fund	2,660.00
Education Reform Rev. Fund	163.30
Environmental Educ. Rev. Fund	9,456.00





# FISCAL YEAR 2018-2019

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

Special License Plates - continued...

### WHERE IT WENT

Firemen's Museum and Building Memorial Fund .....	60,540.00
4-H Club.....	220.00
45th Infantry Div. Museum Fund	1,160.00
Heartland Scholarship Fund ..	580.00
Higher Education Rev. Fund ..	163.30
Historical Society Rev. Fund ..	1,120.00
Law Enforcement Retirement Fund	5,400.00
Lions Club Service Foundation	120.00
March of Dimes.....	60.00
Mental Retardation Rev. Fund	33,888.00
Oklahoma Aeronautics Comm	4,656.00
Okla. Dept. Career & Technology Education Ag. Rev. Fund - FFA	740.00
Okla. Pet Overpopulation Fund	5,180.00
Oklahoma Route 66 Association	280.00
Okla. Tax Comm. Reimb. Fund	129,684.68
Okla. Teacher Retirement Rev. Fund	3,000.00
Pancreatic Cancer Research Fund	1,540.00
Patriot License .....	11,000.00
Quarter Horse Revolving Fund	2,720.00
Spec. Prog. Assist. Rev. Fund Realtors License .....	95,860.00
Support Our Troops Supporters	1,150.00
Teachers Retirement Fund.....	2,776.10
Tourism Department Revolving Fund - Route 66.....	8,940.00
Tourism Department Revolving Fund - State Parks.....	11,224.00
U.S. Olympic Committee.....	1,104.00
Urban Forest & Beauty Rev. Fund	6,800.00
Vocational-Technical Fund.....	163.30
Wildlife Diversity Fund .....	71,540.00



# FISCAL YEAR 2018-2019

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

#### State/Tribal Compact Stamps:

Original Cigarette	
Payments .....	\$ 11,635,112.16
New Rate Cigarette	
Payments .....	14,160,639.13
Tribal Trust Account 1695T	48,984,837.24
HB 1010XX Collections .....	20,864,539.23

### WHERE IT WENT

Belle Maxine Hilliard Breast and Cervical Cancer Fund..	\$ 94,876.27
Cancer Center Service.....	
Revolving Fund .....	664,133.97
Original Rate General	
Revenue Fund .....	11,635,112.16
HB 1010XX General	
Revenue Fund .....	20,864,539.23
Health Employee & Econ. Improvement Fund.....	4,742,398.05
Mental Health & Substance Abuse Fund.....	567,841.62
Okla. Health Care Authority ...	5,672,752.06
OSU Osteopathic Medicine Revolving Fund .....	664,133.97
Tobacco Prevention & Cessation Revolving Fund .....	141,606.39
Trauma Care Assist. Rev. Fund	1,612,896.80
Tribal Trust Acct. 1695T .....	48,984,837.24

#### Sustaining Energy

Resources Fee .....\$ 1,178,909.67

Oklahoma Tax Commission Fund \$ 35,367.29  
Sustaining Okla. Energy Resources 1,143,542.38

**Tax Security Fund**.....\$ 1,137,642.00  
Balance, July 1, 2018 ..... 2,627,350.79  
Cancelled Vouchers ..... 1,500.00

Refunded ..... \$ 531,595.55  
Reserve\* ..... 3,234,897.24

**Telephone Surcharge** .....\$ 580,382.86

Telecommunications for Hearing  
Impaired Rev. Fund..... \$ 580,382.86



# FISCAL YEAR 2018-2019

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

Tire Recycling Fee.....\$ 14,241,738.70

Tobacco Products License \$ 73,910.00

#### Tobacco Products Tax:

Original Rate Collections.. \$ 27,523,001.32

New Rate Collections ..... 33,390,952.78

### WHERE IT WENT

\$2.50 Fee for Dept. of Environmental  
Quality Revolving Fund..... \$ 3,079,096.00  
Dept. of Environmental  
Quality Revolving Fund ..... 590,294.00  
General Revenue Fund ..... 104,313.19  
Oklahoma Tax Comm. Fund .. 230,984.00  
Used Tire Recycling  
Indemnity Fund ..... 10,235,316.98  
Refunded ..... 1,734.53

Oklahoma Tax Commission  
Reimbursement Fund ..... \$ 73,910.00

Belle Maxine Hilliard Breast and  
Cervical Cancer Fund ..... \$ 146,920.19  
Cancer Center Service  
Revolving Fund..... 1,031,780.44  
Cities and Counties..... 4,868,400.91  
Education Reform Rev. Fund 691,192.72  
Original Rate General  
Revenue Fund ..... 27,523,001.32  
New Rate General  
Revenue Fund ..... 5,502,829.01  
Health Employee and Economy  
Improvement Fund..... 7,366,044.17  
Mental Health and Substance  
Abuse Fund..... 884,860.25  
Oklahoma Emergency Response  
System Stabilization &  
Improvement Revolving Fund 1,409,867.20  
Okla. Health Care Authority ... 8,808,533.37  
OSU Osteopathic Medicine  
Revolving Fund..... 1,031,780.44  
Teachers Retirement Fund..... 333,909.54



# FISCAL YEAR 2018-2019

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

### WHERE IT WENT

#### Tobacco Products Tax - continued...

Tobacco Prevention and Cessation Rev. Fund.....	220,380.29
Trauma Care Assist. Rev. Fund	1,094,454.25

<b>Tourism Gross Receipts Tax ..\$</b>	0.00
Balance, July 1, 2018 .....	112,975.34

Reserve* .....	112,975.34
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#### Transport and Reclaimer

<b>Permits .....</b>	\$ 58,020.00
Cancelled Vouchers .....	300.00
Balance, July 1, 2018 .....	(1,004.84)

General Revenue Fund .....	\$ 55,685.16
Refunded .....	1,630.00

#### Tribal Cigarette/Tobacco Payments:

Original Cigarette Payments.....	\$ (0.68)
New Rate Cig. Payments ...	(4.71)
Original Tobacco Payments .....	2,802,256.04
New Rate Tobacco Payments .....	8,674,655.77
Tribal Trust Account 1695T	11,659,736.12

Belle Maxine Hilliard Breast and Cervical Cancer Fund .....	\$ 58,120.16
Cancer Center Service Revolving Fund .....	406,841.12
General Revenue Fund .....	2,802,255.36
Health Employee and Economy Improvement Fund.....	2,905,140.65
Mental Health and Substance Abuse Fund.....	347,853.52
Okla. Health Care Authority ...	3,475,065.24
OSU Osteopathic Medicine Revolving Fund .....	406,841.12
Tobacco Prevention and Cessation Rev. Fund.....	86,746.49
Trauma Care Assist. Rev. Fund	988,042.76
Tribal Trust Account 1695T ....	11,659,736.12

<b>Unapplied Payments .....</b>	\$ 227,647.03
Balance, July 1, 2018 .....	35,631.28

Reserve* .....	\$ 263,278.31
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# FISCAL YEAR 2018-2019

## REVENUE AND APPORTIONMENT, CONTINUED

### WHERE IT CAME FROM

**Unclassified Receipts** .....\$ 177,935.04  
 Balance, July 1, 2018 ..... 664,050.11

**Use Tax - State** .....\$ 394,381,779.73  
 Interest Earned ..... 424,055.66  
 Cancelled Vouchers ..... 2,403,625.38

**Use Tax - City** .....\$ 242,063,975.17  
 Interest Earned ..... 257,785.70

**Use Tax - County** .....\$ 48,311,302.27  
 Interest Earned ..... 51,576.51

#### Vehicle Revenue Tax

**Stamps**.....\$ 47,371.80

**Wire Transmitter Fee** .....\$ 13,146,509.65

#### Workers' Compensation

**Insurance Premium Tax** \$ 7,377,183.19

### WHERE IT WENT

General Revenue Fund ..... \$ 522,068.55  
 Refunded ..... 48,552.02  
 Reserve\* ..... 271,364.58

Educ. Reform Rev. Fund..... \$ 38,191,681.90  
 Educ. Reform RF HB 1019XX 19,600,000.00  
 General Revenue Fund ..... 306,825,845.81  
 Oklahoma Historical Society  
 Capital Improv. Rev. Fund 146,561.79  
 Oklahoma Tourism Rev. Fund 757,235.89  
 Oklahoma Tourism Capital  
 Improvement Rev. Fund..... 1,367,910.00  
 Teachers Retirement Fund..... 18,256,062.07  
 Refunded ..... 12,064,163.31

#1695U to Cities ..... \$ 240,854,723.89  
 Oklahoma Tax Comm. Fund .. 1,209,251.28  
 Interest to Cities ..... 257,785.70

#1695U to Counties ..... \$ 48,069,755.41  
 Oklahoma Tax Comm. Fund .. 241,546.86  
 Interest to Counties..... 51,576.51

General Revenue Fund ..... \$ 47,371.80

Drug Money Laundering & Wire  
 Transmitter Rev. Fund..... \$ 13,146,509.65

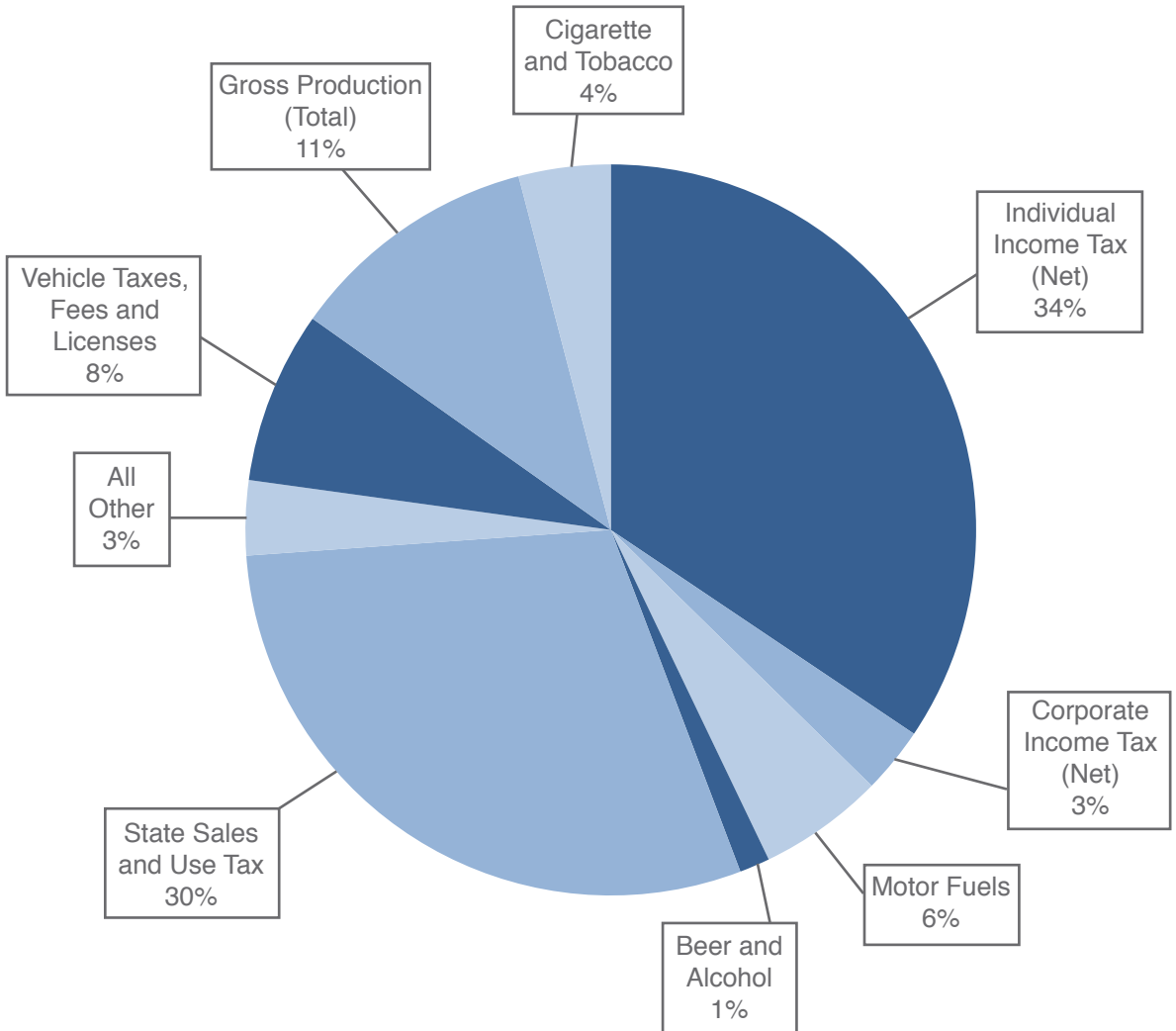
Multiple Injury Trust Fund..... \$ 1,376,441.46  
 Workers' Comp Comm  
 Rev. Fund ..... 3,000,000.00  
 Workers' Comp Admin Fund .. 3,000,000.00  
 Refunded ..... 741.73

*\*Reserve - Funds held in litigation or for other disposition.*



# THE OKLAHOMA TAX DOLLAR FISCAL YEAR 2018-2019

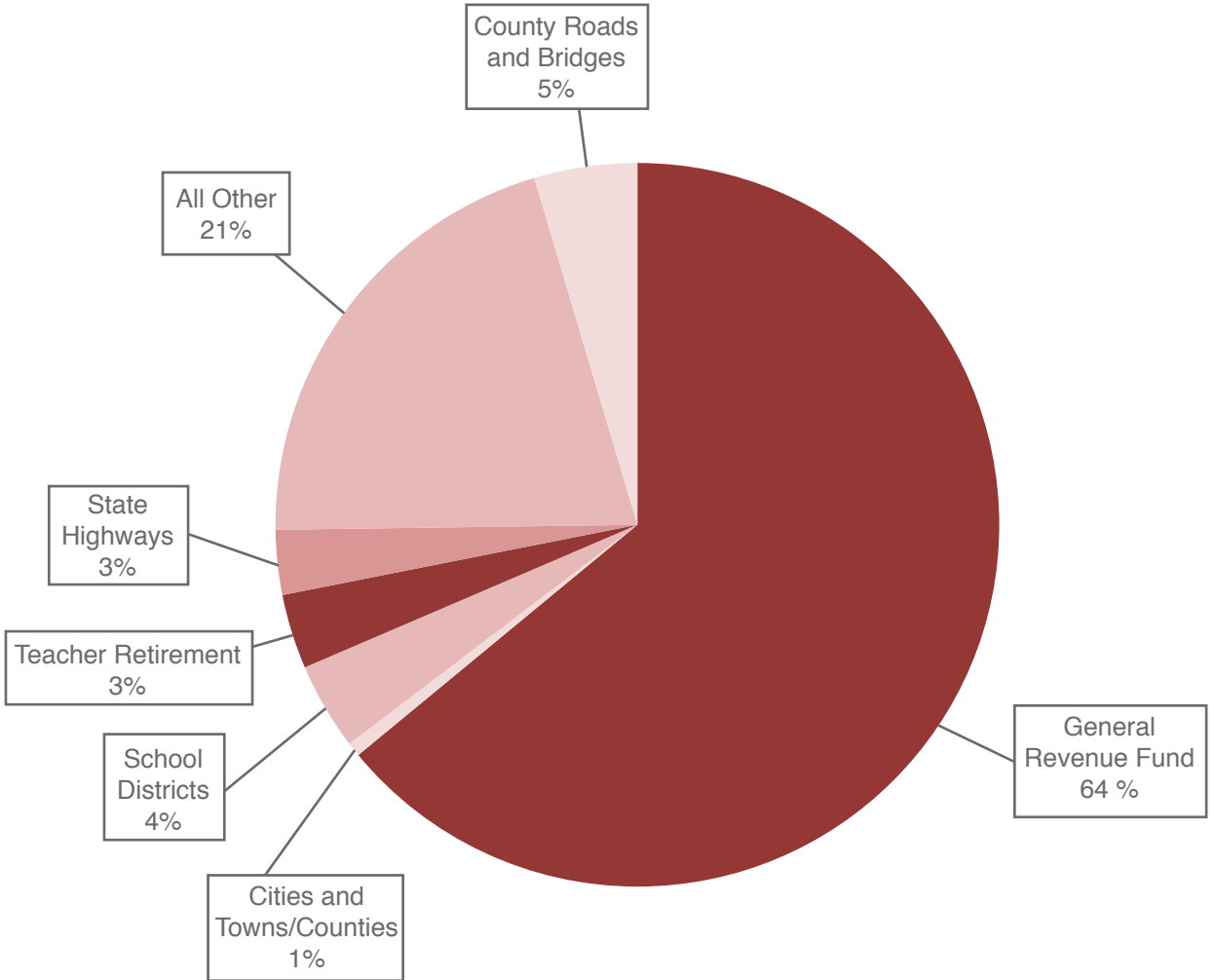
## HOW FUNDS WERE PAID IN...





# THE OKLAHOMA TAX DOLLAR FISCAL YEAR 2018-2019

## HOW FUNDS WERE ALLOCATED...





# COLLECTIONS FROM MAJOR TAX SOURCES FROM FISCAL YEAR 1986 TO 2019

FISCAL YEAR	ALCOHOLIC BEVERAGE TAX	BEVERAGE TAX AND LICENSE	CIGARETTE TAX AND LICENSE
1985-86	\$ 21,759,685.17	\$ 18,887,456.81	\$ 68,549,166.47
1986-87	22,482,970.07	18,642,570.50	67,244,191.98
1987-88	22,854,857.62	20,407,801.13	77,025,019.81
1988-89	22,746,924.78	20,453,797.43	71,758,582.13
1989-90	21,322,343.54	20,964,717.45	64,844,874.31
1990-91	22,334,739.85	21,906,697.30	61,134,184.61
1991-92	24,484,489.08	21,904,683.97	59,938,189.24
1992-93	23,561,685.89	22,223,294.17	59,620,956.38
1993-94	21,640,310.12	23,223,491.26	58,720,852.35
1994-95	20,628,294.63	23,262,389.54	59,836,554.25
1995-96	21,262,454.53	23,541,345.18	59,410,347.29
1996-97	21,474,281.97	22,978,239.70	60,037,768.18
1997-98	21,553,557.26	22,954,286.87	59,185,348.52
1998-99	21,876,950.17	24,389,796.22	57,689,056.21
1999-00	22,723,044.83	24,116,660.13	54,962,083.60
2000-01	23,123,522.87	23,815,059.73	53,413,374.62
2001-02	23,203,429.51	24,513,301.28	50,194,174.41
2002-03	24,398,575.92	24,234,319.98	49,556,356.67
2003-04	25,300,218.24	24,811,245.00	47,400,129.71
2004-05	26,596,570.02	24,639,440.65	89,162,719.24
2005-06	27,609,293.01	25,093,114.22	171,367,929.40
2006-07	29,244,617.04	26,004,202.19	175,180,528.57
2007-08	31,210,006.85	26,444,356.75	183,809,900.77
2008-09	32,460,352.97	27,088,268.24	182,732,906.05
2009-10	32,588,698.20	26,467,227.89	179,591,949.68
2010-11	34,494,603.28	26,215,211.69	192,487,361.26
2011-12	35,776,423.62	26,074,043.43	202,381,480.54
2012-13	37,430,642.77	25,671,907.10	187,704,518.35
2013-14	39,088,073.03	25,184,759.04	174,976,464.15
2014-15	39,653,188.07	23,966,942.89	178,483,900.32
2015-16	40,292,200.59	24,284,410.33	176,429,527.59
2016-17	41,532,213.64	23,736,918.38	174,413,414.84
2017-18	42,579,090.70	23,072,578.83	174,538,716.91
2018-19	57,878,383.19	6,946,182.21	241,151,494.29





# COLLECTIONS FROM MAJOR TAX SOURCES FROM FISCAL YEAR 1986 TO 2019

FISCAL YEAR	CORPORATE FRANCHISE TAX	GASOLINE EXCISE TAX	GROSS PRODUCTION (SEVERANCE TAX)
1985-86	\$ 31,483,361.37	\$ 166,151,370.53	\$ 557,997,023.88
1986-87	31,668,464.82	166,816,383.64	362,087,526.79
1987-88	29,165,946.73	260,623,155.06	384,350,038.77
1988-89	31,870,387.98	262,391,848.31	367,940,574.94
1989-90	30,151,869.50	257,946,909.29	396,017,037.36
1990-91	31,982,535.31	252,513,480.71	411,833,398.83
1991-92	34,473,871.18	255,085,238.03	352,833,539.38
1992-93	34,807,512.45	261,343,561.58	393,923,620.72
1993-94	33,137,308.23	270,081,640.25	366,920,185.64
1994-95	37,488,141.18	269,691,827.48	304,820,115.47
1995-96	37,061,721.02	277,570,832.38	319,872,733.61
1996-97	40,609,631.42	288,186,091.41	407,984,189.30
1997-98	43,252,598.30	295,453,185.30	355,203,676.44
1998-99	38,408,335.84	294,625,500.86	249,405,330.04
1999-00	44,020,388.09	297,860,742.94	404,797,409.32
2000-01	43,390,067.39	290,106,696.19	735,228,790.38
2001-02	43,985,617.30	299,449,743.40	411,466,717.16
2002-03	42,971,021.87	295,443,382.40	592,896,596.01
2003-04	42,689,670.78	302,800,579.83	691,778,683.23
2004-05	42,094,064.80	302,625,479.28	863,919,366.55
2005-06	44,019,735.24	313,105,945.98	1,153,000,310.87
2006-07	46,131,517.38	282,451,545.32	987,972,285.22
2007-08	49,368,021.18	287,351,081.20	1,249,985,305.22
2008-09	49,256,040.31	305,202,959.77	1,158,639,144.86
2009-10	47,610,979.71	302,482,633.39	857,470,763.78
2010-11	29,648,467.84	301,155,918.90	964,935,883.60
2011-12	1,975,309.22	301,269,750.04	882,660,378.39
2012-13	459,493.66	298,168,227.27	702,508,729.05
2013-14	5,867,924.27	301,612,900.45	843,708,333.99
2014-15	55,707,796.99	307,941,182.18	683,517,351.27
2015-16	52,909,719.25	330,415,610.57	355,906,162.62
2016-17	50,127,533.39	308,079,273.04	429,814,536.05
2017-18	58,896,540.51	318,401,176.32	683,955,074.08
2018-19	55,299,200.43	365,224,694.22	1,153,137,995.05



# COLLECTIONS FROM MAJOR TAX SOURCES FROM FISCAL YEAR 1986 TO 2019

FISCAL YEAR	TOTAL INCOME TAX	SALES TAX (STATE ONLY)
1985-86	\$ 1,011,481,103.62	\$ 617,945,936.26
1986-87	984,516,119.54	582,005,604.22
1987-88	1,087,802,020.98	720,617,036.57
1988-89	1,212,735,586.14	741,154,594.19
1989-90	1,273,244,733.30	797,801,533.18
1990-91	1,537,508,655.15	914,166,144.94
1991-92	1,575,105,747.43	933,260,371.13
1992-93	1,663,795,466.66	963,946,124.46
1993-94	1,740,972,482.42	1,037,995,359.77
1994-95	1,854,084,640.35	1,082,606,025.06
1995-96	1,970,190,154.03	1,140,278,257.32
1996-97	2,188,886,965.94	1,196,522,747.55
1997-98	2,433,543,442.27	1,250,691,551.19
1998-99	2,608,552,852.35	1,304,901,412.95
1999-00	2,730,883,008.94	1,373,889,863.62
2000-01	2,905,674,203.95	1,457,854,666.44
2001-02	2,985,724,811.66	1,455,966,209.97
2002-03	2,874,367,248.65	1,422,902,928.14
2003-04	3,063,040,440.43	1,515,360,556.51
2004-05	3,327,902,994.54	1,574,890,574.21
2005-06	3,785,151,544.62	1,721,568,174.17
2006-07	4,041,754,427.28	1,820,605,119.63
2007-08	3,890,555,000.24	1,972,101,510.49
2008-09	3,715,023,639.59	2,015,216,791.35
2009-10	3,266,190,476.83	1,836,118,059.69
2010-11	3,496,279,755.36	2,010,705,806.12
2011-12	3,855,827,402.18	2,203,993,461.60
2012-13	4,123,861,207.68	2,309,126,244.67
2013-14	4,133,952,988.18	2,368,921,430.67
2014-15	4,403,728,604.96	2,429,396,978.62
2015-16	4,123,673,338.04	2,288,638,150.35
2016-17	3,925,108,918.62	2,226,863,948.01
2017-18	4,259,870,234.54	2,433,040,054.98
2018-19	4,600,342,684.41	2,530,156,968.02



# COLLECTIONS FROM MAJOR TAX SOURCES FROM FISCAL YEAR 1986 TO 2019

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FISCAL YEAR	TOBACCO PRODUCTS TAX AND LICENSE
1985-86	\$ 6,942,915.59
1986-87	7,469,990.34
1987-88	7,588,867.54
1988-89	7,775,579.86
1989-90	8,261,426.15
1990-91	8,605,095.01
1991-92	9,011,092.56
1992-93	9,665,004.32
1993-94	10,622,914.27
1994-95	11,307,777.31
1995-96	11,256,302.12
1996-97	11,205,801.61
1997-98	11,073,449.68
1998-99	11,798,115.22
1999-00	11,912,561.93
2000-01	12,001,630.60
2001-02	11,496,852.26
2002-03	12,284,532.09
2003-04	12,424,875.82
2004-05	18,708,447.75
2005-06	27,096,112.12
2006-07	26,373,544.15
2007-08	27,222,520.09
2008-09	28,359,841.56
2009-10	30,006,855.67
2010-11	35,056,774.90
2011-12	38,296,123.50
2012-13	40,613,790.07
2013-14	44,281,383.95
2014-15	49,153,256.75
2015-16	53,214,959.67
2016-17	55,441,948.95
2017-18	57,796,291.12
2018-19	60,987,864.10



Our mission is to serve the people of Oklahoma by promoting tax compliance through quality service and fair administration.

For further information regarding this or any publication of the Oklahoma Tax Commission, please contact the Communications Division at (405) 521-3637.