Round 2 | Presentation

2025 OCWP Regional Meetings

Northwest

Goodwell

December 5

Southwest

Lawton

December 11

Southeast

Talihina

December 12

Northeast

Tahlequah

December 13

Central

Oklahoma City

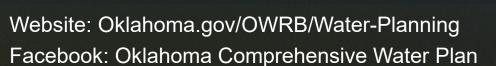
December 14

Virtual

December 14









01

Welcome



Goals for the OCWP Regional Meetings

Why and how we want you to participate!



Identify the most pressing local water issues and policy needs.



Guide the identification and deployment of solutions to those issues and needs.



Chart a course toward reliable, resilient water management locally and statewide.

Agenda

Welcome and Share Success Story OCWP Update Networking Break Concurrent Breakout Sessions Session 1 – Permitting / Regulations / Policy Session 2 – Collaboration / Partnership Session 3 - Infrastructure funding and financing discussion Breakout session reports Look-ahead

• • • •

OCWP Team Leaders



Julie Cunningham

Executive Director, OWRB



Amber Wooten

Project Manager, Carollo Engineers



Owen Mills

Director of Planning, OWRB



Jessica Fritsche

Senior Water Resource Planner, Carollo Engineers



Yohanes Sugeng

Engineering and Planning Division Chief, OWRB



John Rehring

Senior Water Resource Engineer, Carollo Engineers • • • •

Welcome



Federal Legislators
State Legislators
Local Government Officials
OWRB Board Members

• • • •

Local success story



Murali Katta
City of Enid
Director of Engineering







City of Enid Kaw Lake Water Supply Program

History

December 5, 2023



Agenda

- > History
- **≻**Current Status



Maintain Program Pillars



City Needs

Meet
Projected
Demand
of 10.5
MGD

Volume Demands

Durability of System

30-year Iife span

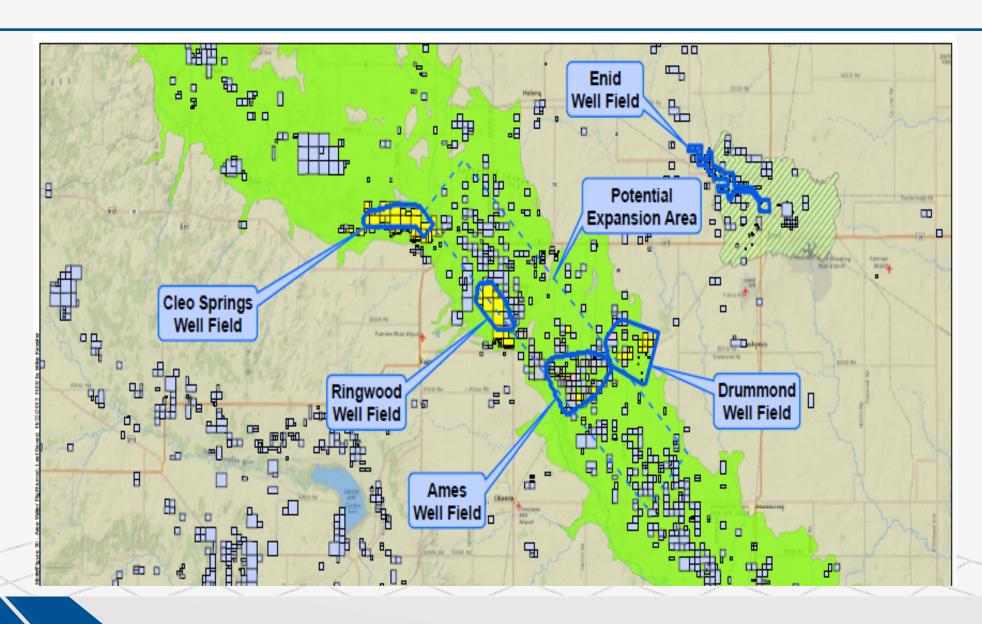


Meet the Demand

- Expanding the well fields
 - Requires ~ 21,000 acres of water rights
 - Competes with Agriculture and Oil/Gas
- Surface Supply
 - Requires ~ 10,000 acres
 - Expand/Maintain well field

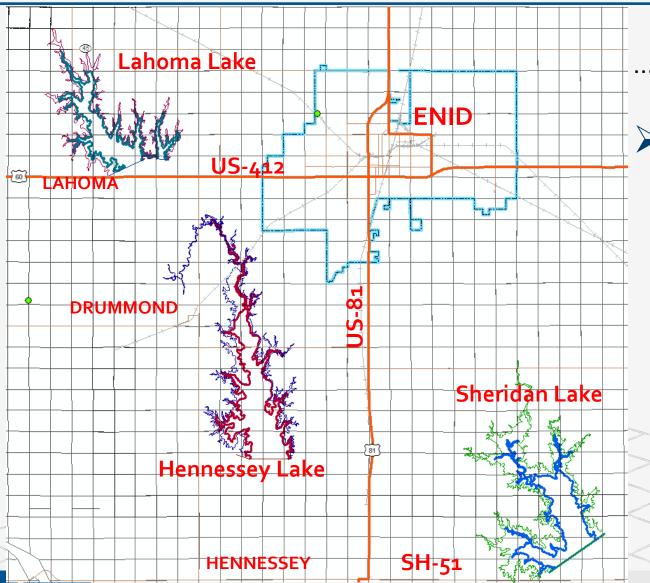


Area of Groundwater Investigation





Potential Reservoirs

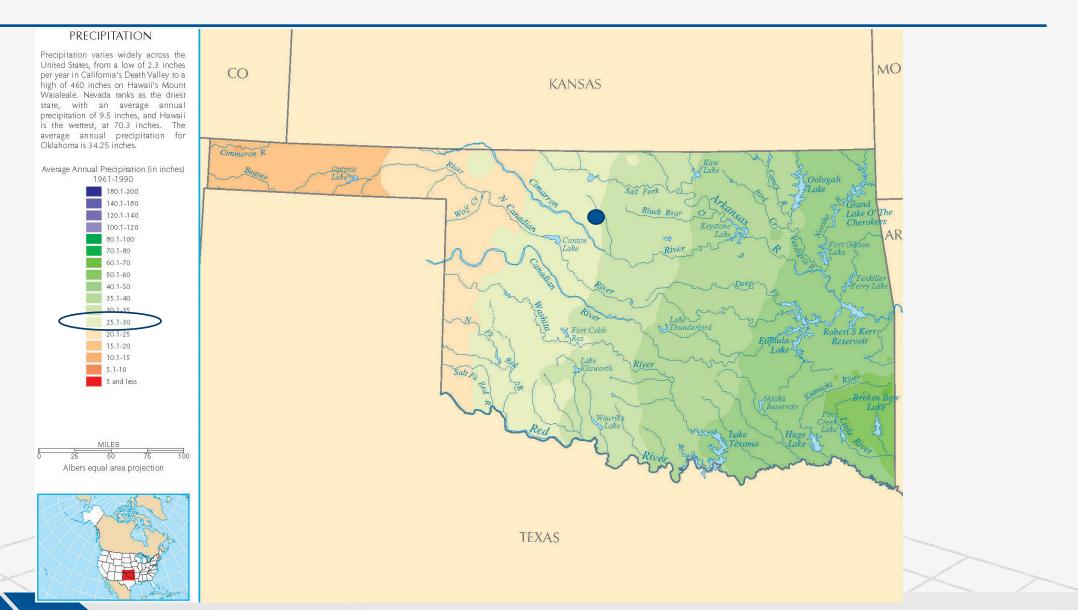


...What's it take to build a lake

- Surface Supply
 - Requires ~ 14,000 to 20,000 acrefeet of water
 - Requires ~ 10,000 surface acres
 - Expand/Maintain well field during development



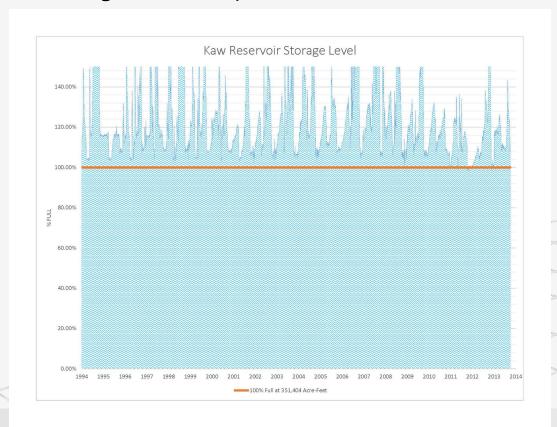
Oklahoma Precipitation

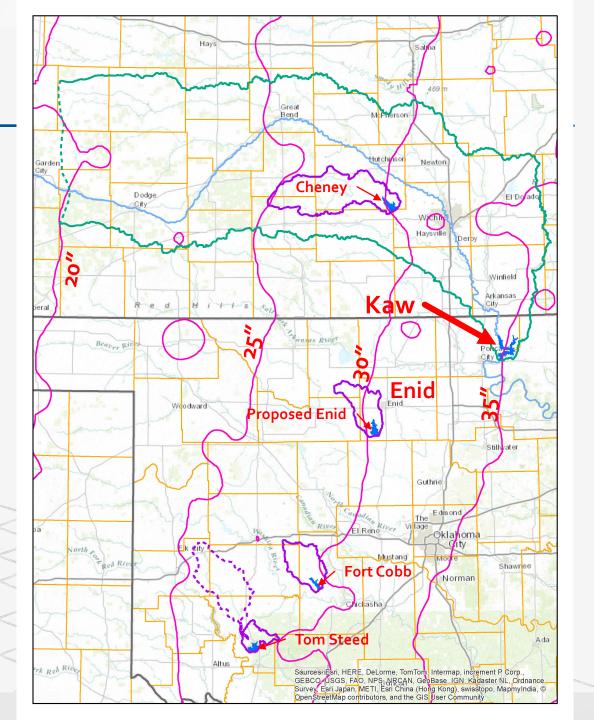




Kaw Reservoir

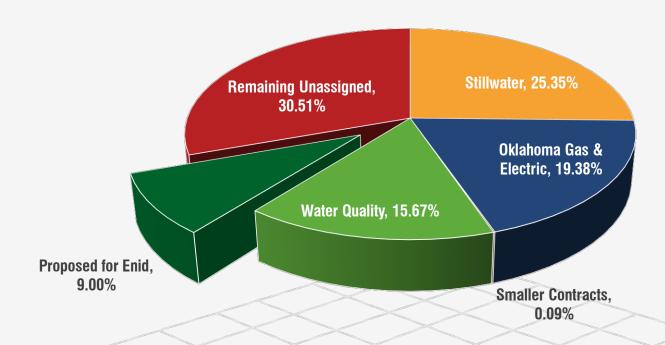
- > Drainage area
- > Precipitation
- Lake Levels
- > Draught resiliency





Kaw Lake water Allocation

Conservation Storage Allocation





KLWS Program

Budget: \$317 MM

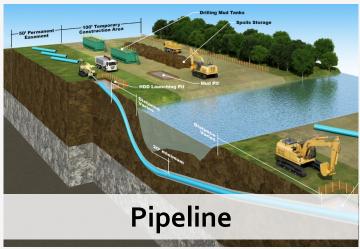
➤ GMP: \$256 MM

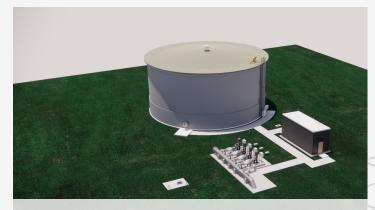


Major Infrastructure Components

What We're Building











Water Treatment Plant







Overview

WE ARE HERE!

07/2015 - 06/2016

01/2017 -09/2018

10/2018 - 12/2020

01/2021 - 07/2024









Concept Development

Constraint

Analysis

Engineering

Environmental Permitting

Land Survey Acquisition

Environmental Assessment

Preliminary

CMAR Establish GMP Collaboration

Construction Management

Bidding

Construction

Start-up and Commissioning

Program Closeout

Stakeholder Coordination

Public Involvement

Early

Procurement

and

Observation

Handoff

Operational

PHASE

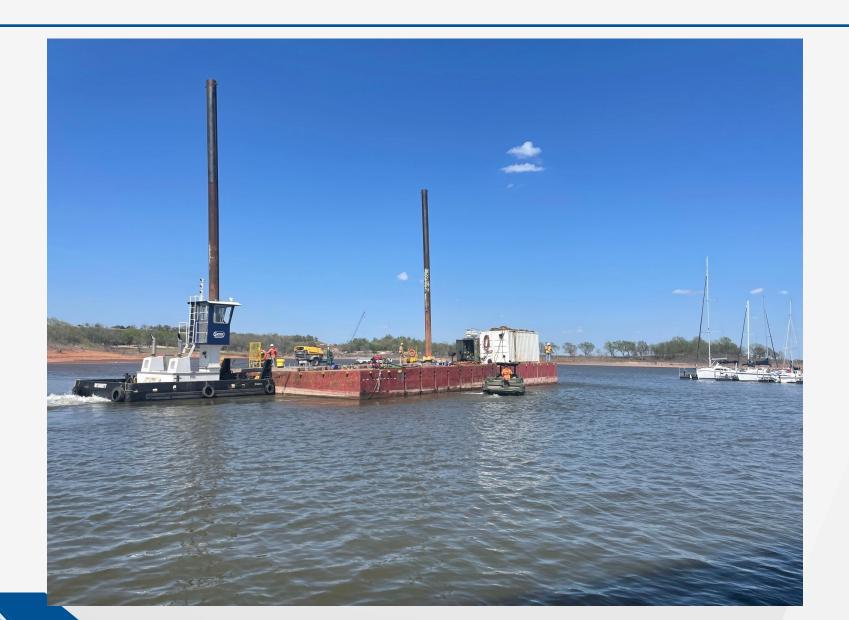
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PHASE

Final Design

PHASE

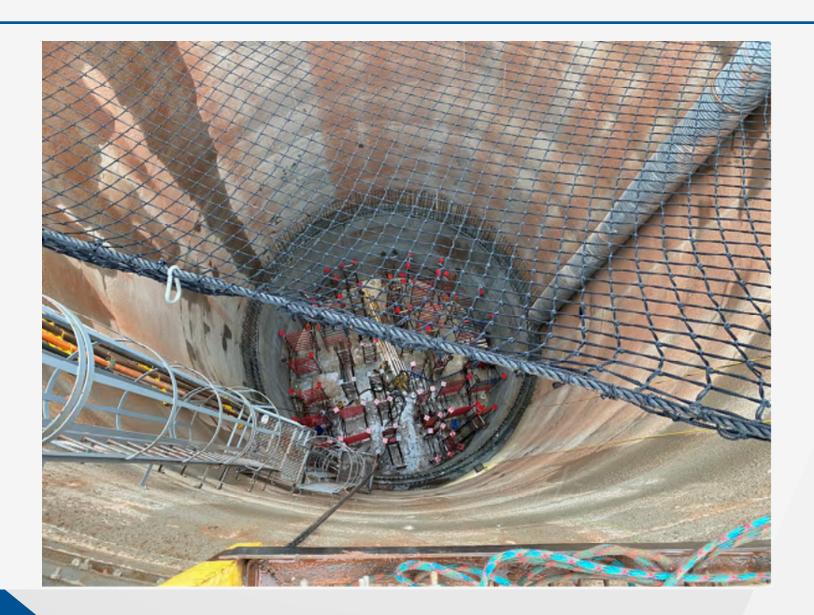








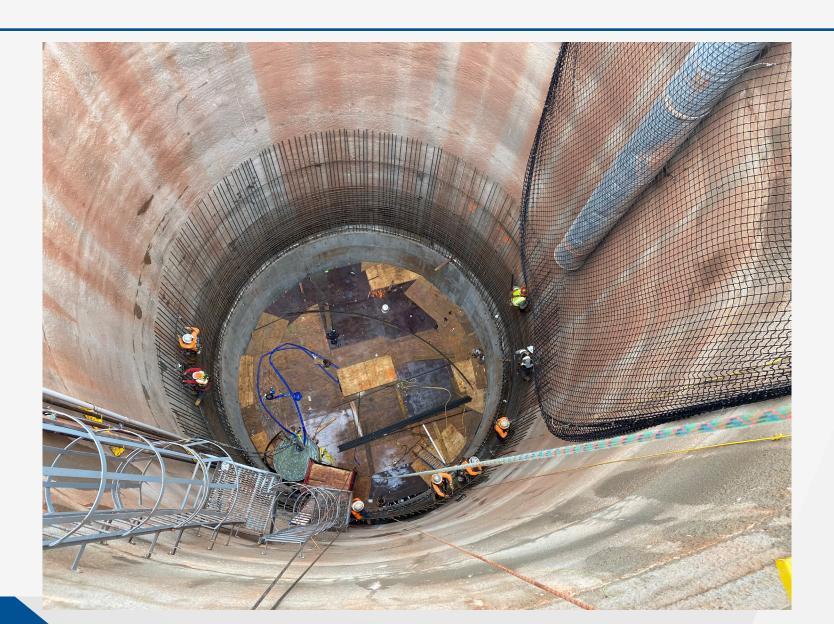










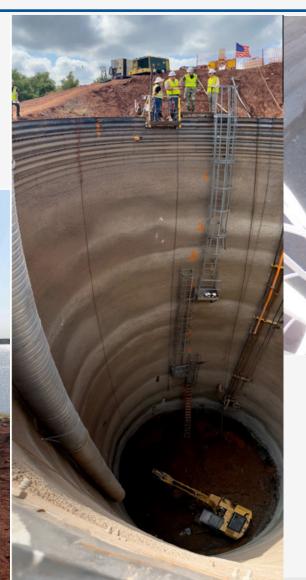




Construction Progress

Intake

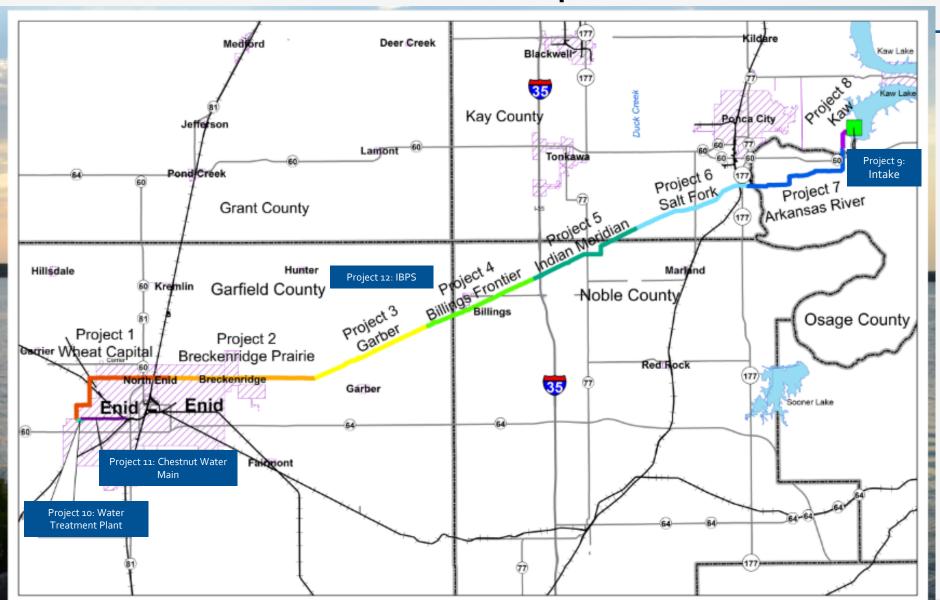








Transmission Pipe Line



Kaw Lake

Enid



Pipe Delivery



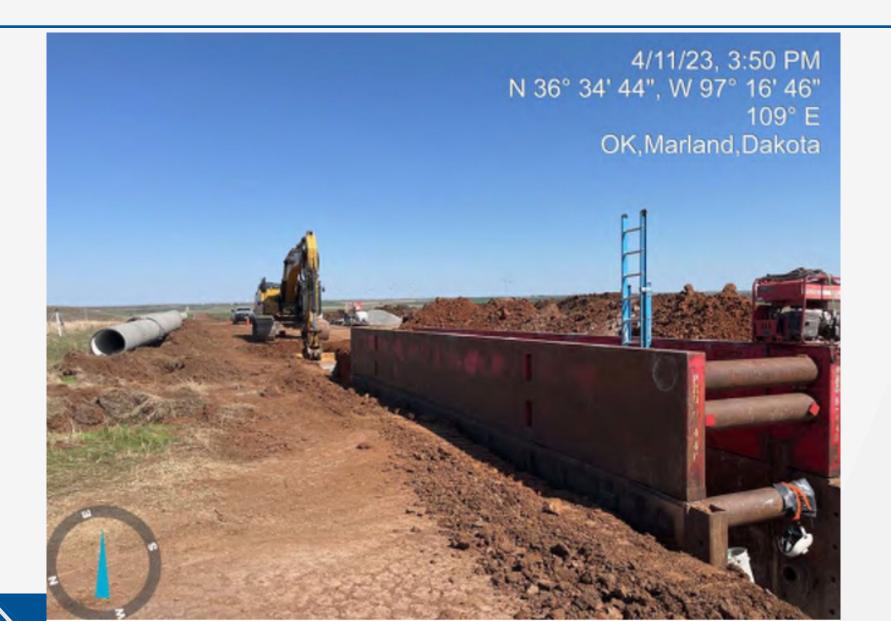


Top Soil Removal



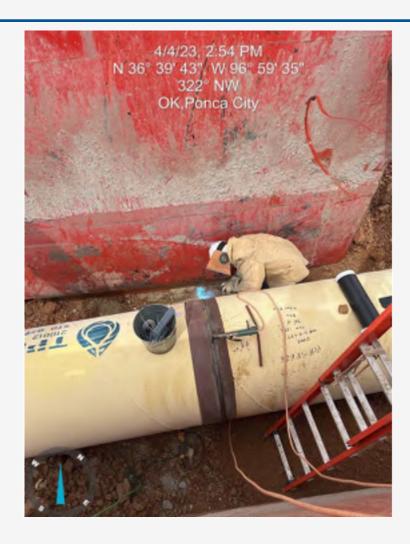


Transmission Main Installation





BP 5.05 (Segment 7 Pipeline Installation)







Surface Preparation



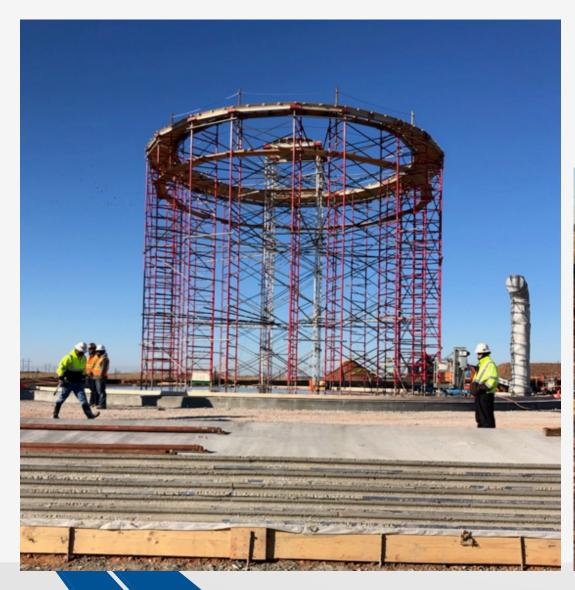


Surface Restoration





Intermediate Booster Pump Station



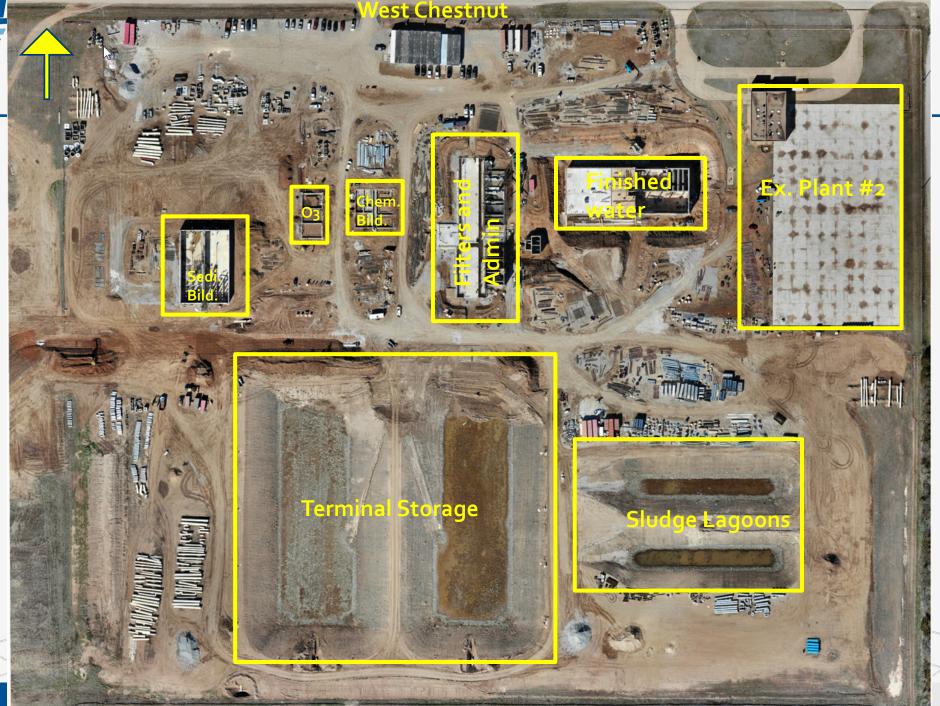




Intermediate Booster Pump Station



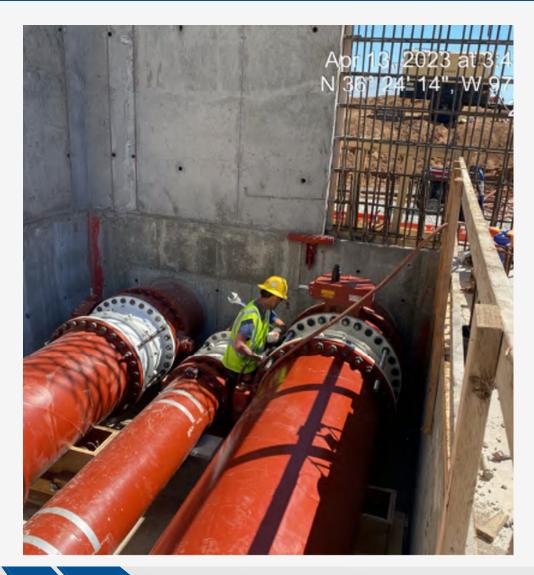


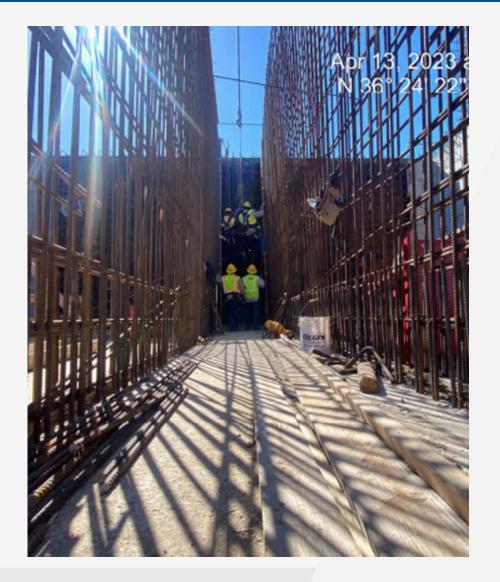






Water Treatment Plant Construction Progress







Water Treatment Plant Construction Progress





Water Treatment Plant Construction Progress





Thank you for your valuable time

Local success story



Charlene Westmoland
Oklahoma Rural
Water Association

Source Water Specialist



Bridgeport - Progress in protecting a groundwater well



Access to the Well by walking from road or driving through ditch.

Bridgeport - Progress in protecting a groundwater well



The Well is more secure due to perimeter fence and gate.

Bridgeport - Progress in protecting a groundwater well



Gravel Road - Access road

Local success story



Ahndria Ablett Choctaw Nation

Director of Water Resources
Office of Water Resource Management
Environmental Protection Service
Department of Risk Management
Division of Legal and Compliance



Local success story



Shella Bowlin Cherokee Nation

Secretary of State



Local success story



Jennifer Boaz City of Edmond

Utility Program Specialist Water Resources





Oklahoma Comprehensive Water Plan, Round 2 Meeting

December 14, 2023

Jennifer Boaz, Utility Program Specialist (405)216-7775 Jennifer boaz@edmondok.gov



Water Conservation Outreach

- Outdoor water use is the primary driver for infrastructure growth and rate increases
- Winter vs Summer Water Use
 - 8 million gallons per day (MGD) in the winter
 - **22+** MGD in the summer months
- The goal for conserving water is to delay future plant expansions and be good stewards of the vital resource.



Current Efforts on Water Conservation

- Outdoor watering restrictions year-round (odd/even)
 - Can increase restrictions, if necessary
- Tours are offered year-round on our website and through social media posts
 - 22 tours were conducted over FY22-23
 - Groups attending tours include UCO Biology Students, Operators state-wide training for ODEQ license certification, Boy Scouts, Home School Groups, Residents living near the WTP/WRRF
- Conservation University on our website
 - Tips for conserving water
 - Public Outreach Materials
- AMI/Smart Meters will help customers understand their water use when fully implemented
- Public Outreach around the City



Digital Outreach

- Schedule a Tour or Presentation
- Wyland Foundation Mayor's Challenge for Water Conservation*
- Conservation University
 Commercials
- Water & Wastewater Rate Changes
- Request Volunteers for Annual Lead & Copper Testing
- Seasonal conservation messages
- Drinking Water Week



















Outreach Around the City And Water Resources Facilities

- Boy Scout's Rain Gutter Regata
- COE Touch a Truck
- Water Conservation Classes
- Governor's Water Conference, Water for 2060 Excellence Awards*
- Wyland Foundation National Mayor's Challenge for Water Conservation
- Dear Neighbors Notifications















Conservation University

STUDY GUIDES

 Articles from the Oklahoma State University Cooperative Extension Office

CLASSES

 Video recordings of classes provided to COE Residents

OUTDOOR WATERING

 Current stage of Water Conservation and further details on determining resident's schedule

PLANT DATABASE

 Database from the OSU Extension. Allows residents to find optimal plants based on light available and other individual characteristics of their lawn

DOLLARS AND SENSE

 Infographics on water and wastewater bills and capital projects for water and wastewater.

Studying up to save water? Check out these handy guides to help you ace outdoor water conservation! Online Classes Prevent Frozen Pipes Rainwater Harvesting & Gray Water Use Watering Your Lawn Advanced Composting for the Homeowne · Simple Irrigation Plan Water Efficient Plants · Made in the Shade · Step Into Spring Rainwater Harvesting Drought Resistant Plants for Oklahoma · Home Irrigation Checkup o Smart Irrigation Technology 2019 · Dealing With Difficult Shady Areas WASTEWATER BILL WATER BILL













| nat Stage are we currently | in? |
|----------------------------|-----|
| | |

Mon Dec 11 2023

STAGE



DROUGHT TOLERANT PLANT



Happy Holidays from the City of Edmond's







Thank you for your time!

 Please feel free to contact me to schedule a tour, presentation, or if you would like to hold your meeting at one of our facilities!

Jennifer Boaz
Utility Program Specialist

Email: <u>Jennifer.boaz@edmondok.gov</u>

Office: (405)216-7775

Cell: (405)508-0890



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02

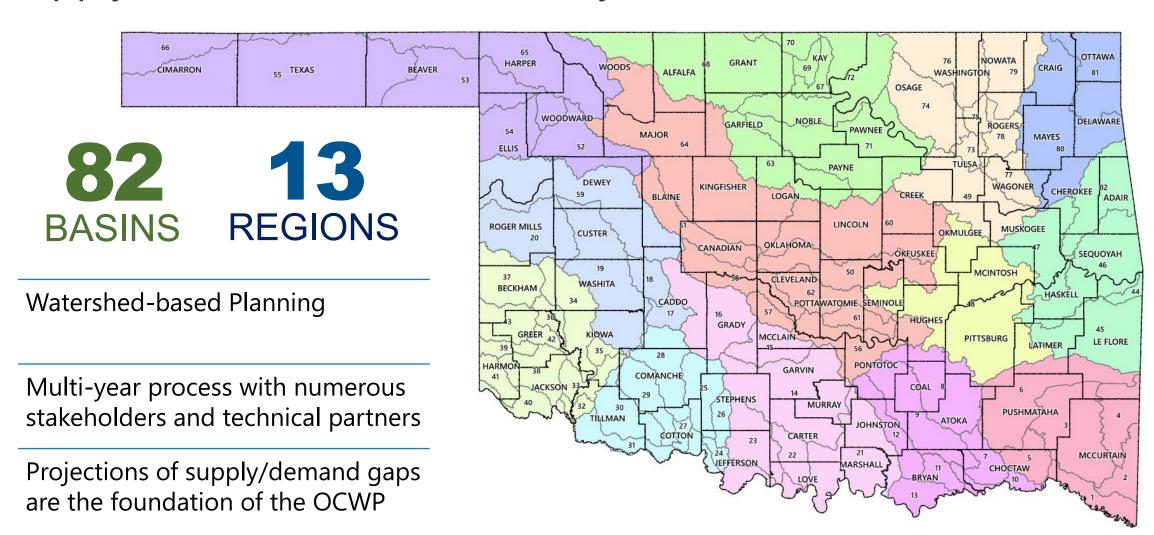
OCWP Update

1:30 pm

15 minutes



Supply Issues and Solutions Vary Across the State



Technical Studies Support All OCWP 2025 Focus Areas



Identify basins with projected water challenges or opportunities



Identify and recommend water management strategies



Identify infrastructure investment needs & financial solutions



Advance 2012 OCWP Policy Recommendations



Integrate Oklahoma's first statewide Flood Plan

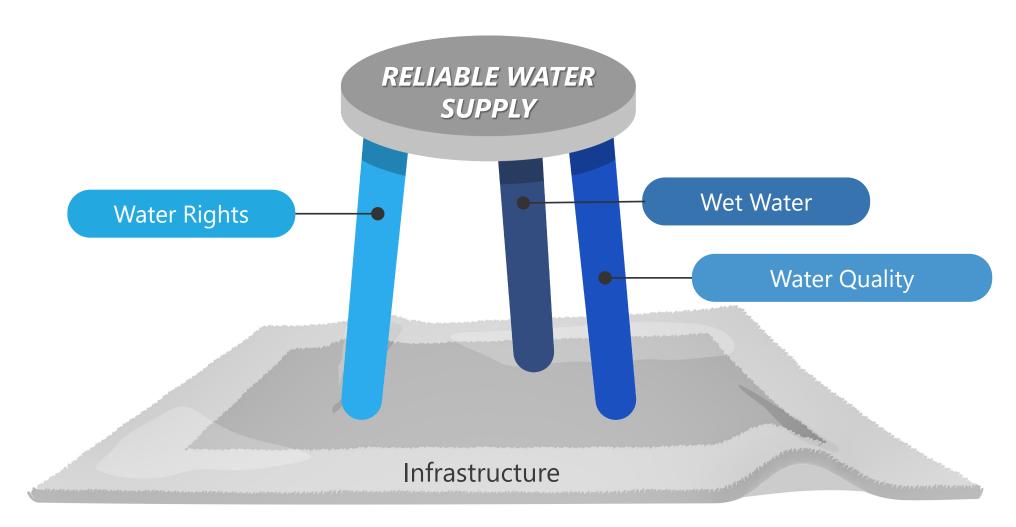


Conduct focused engagement throughout the process



Provide greater access to OCWP deliverables

OCWP Data Provides Critical Information for Planners



Water Demand Forecasts for Every Sector

Projections of water use through 2075

Public Supply



Self-Supplied Domestic



Crop Irrigation



Thermoelectric Power



Self-Supplied Industrial



Livestock



Oil & Gas



Key Inputs Drive Forecasts for Each Sector

Projections of water use through 2075

Public Supply

- Reported municipal water use
- Population projections (Dept. of Commerce)

Self-Supplied Domestic

- Per capita water use by county (USGS)
- Population projections (Dept. of Commerce)
- Proportion of residences that self-supply (USGS)

Crop Irrigation

- Irrigation Guide by crop by station (NRCS)
- Withdrawals by source and method (USGS)
- Current & historical irrigated acres (FSA)
- Use trends

Thermoelectric Power

- Historical water use (EIA)
- gal/kWh by fuel type (literature)
- Regional energy generation through 2050 by fuel type (EIA)

Self-Supplied Industrial

- Water use data for large industrial users (OWRB)
- Employment by county & industry (BLS)
- Employment projections (OK Employment Security Commission)

Livestock

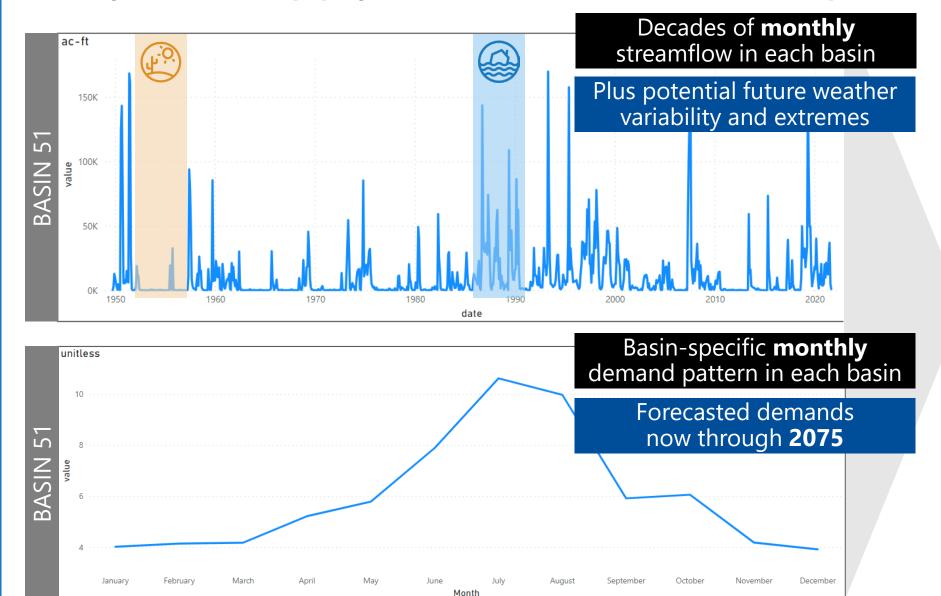
- Daily animal water requirements (USGS)
- Livestock count at county level (OK Ag Census)
- US meat production forecast (FAPRI & FAO)

Oil & Gas

- Water use per drilling activity (industry input)
- Recent historical drilling activity (OK Corporation Commission)

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Physical Supply: Surface Water Example



FUTURE SURFACE WATER SHORTAGES

Where: By Basin

When: By Decade

How much:

- Magnitude
- Frequency
- Duration

OCWP Permit Availability Analyses Address Key Questions

For Each of 82 Basins

Surface Water Sources

Groundwater Sources

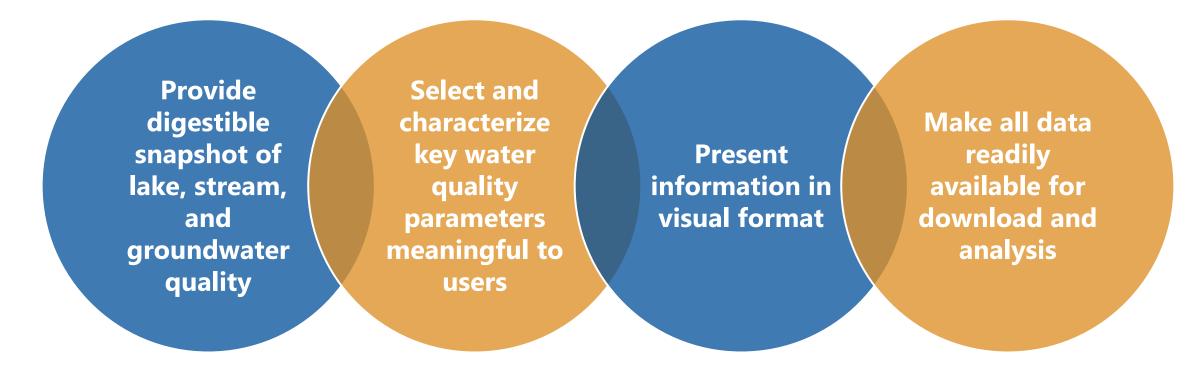
Is the stream, lake, or groundwater aquifer fully allocated?

Do we expect permit availability constrain use of a source after 10, 20, 50 years of growth?

What nearby sources have available water to meet my future needs?

Objectives of Water Quality Assessment

Solution Considering current water quality conditions and trends



Key Parameters for Summary and Trending

Lakes and Reservoirs

- 1. Chlorophyll a
- 2. Turbidity
- 3. Secchi Depth
- 4. Conductivity
- 5. Total Nitrogen
- 6. Total Phosphorus
- 7. Surface water temperature

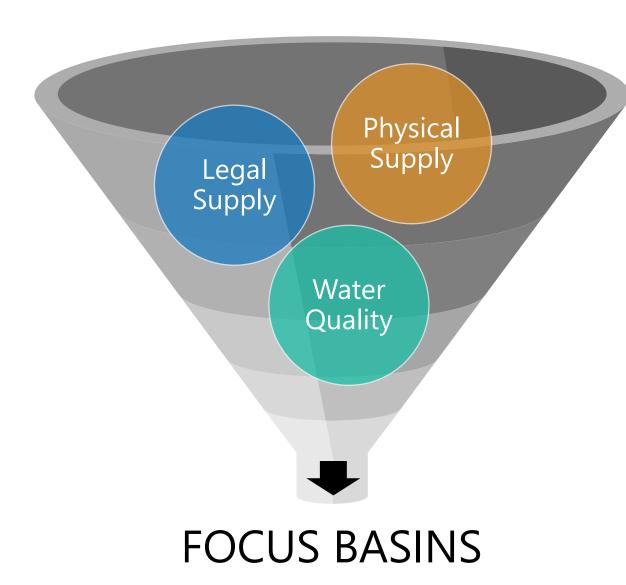
Streams and Rivers

- 1. Turbidity
- 2. Conductivity
- 3. Total Nitrogen
- 4. Total Phosphorus
- 5. Temperature

Groundwater

- 1. Iron
- 2. Manganese
- 3. Nitrate
- 4. Conductivity
- 5. Arsenic

Identification of Focus Basins



Example from OCWP 2012

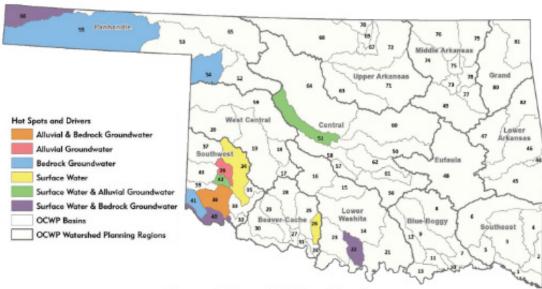


Figure 1.1 Hot Spot Basins

OCWP Water Management Strategies: the Response

Tier 1: Effectiveness in Each Basin

Tier 2: Application in Focus Basins

Demand Management

Agriculture Options

Water Transfers

Surface Water

Increase Reliance on Groundwater

Stormwater Capture and Use

Water Reuse

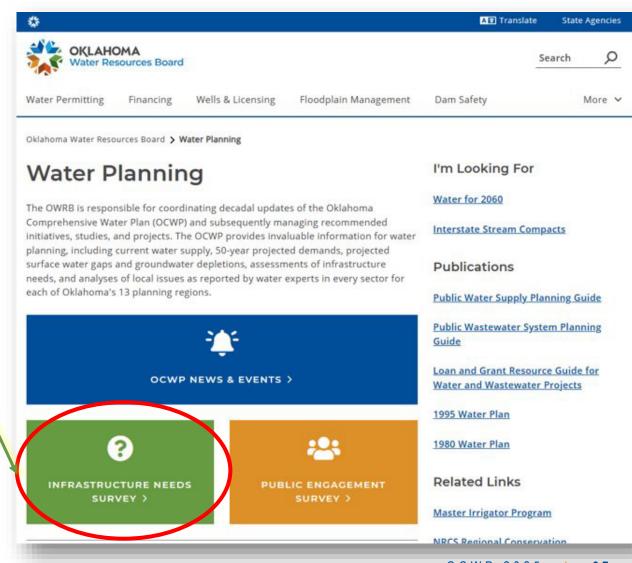
Additional Wells

Brackish Groundwater

Artificial Aquifer Recharge and Recovery

Provider data utilized to estimate infrastructure needs

Launches the OCWP LPP Data Collection Form for Water Providers



Round 1 regional meeting recap – statewide comments

| | | | Agencies / Scientific | Staffing / Wor Shortage | | Education | |
|------------------------|---|--------------------------------|---------------------------------|------------------------------------|--------------------------------------|-------------------------|-------------------------------|
| | Infrastructure Improvements & Funding / Financing | Collaboration / Partnership | Communities | | Environmental / Instream Flows | | Water Reuse |
| 89 | | | Water Quality Issues | Water Conservation | Bes Manage Practic Sustaina | Implementates / ability | |
| updatefooter0323.pptx/ | Permitting / Regulations / Policy | Water Quantity Issues | Support to Rural Communities | Data Collection / Management | Regiona Planning | | Stormwater / Flooding Weather |

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Round 1 regional meeting recap

Permitting / Regulations / Policy

- Water use metering and/or more broadly reporting and accuracy
- Flexible regulations that adapt to changing technologies and conditions
- Connection of surface water and groundwater
- Enforcement of existing rules
- Coordination between agencies/groups to eliminate or reduce number of unidentified wells
- Better coordination between agencies on granting water permits
- Well spacing, property line setback, noncontiguous land dedication

Infrastructure Improvements and Funding / Financing

- Concern about how to pay for upgrades to meet future regulations
- Improve access to and/or knowledge of funding opportunities, especially in small communities
- Difficulty in raising water rates need help education the general public and boards about the true cost of water
- How do we get more money to producers for infrastructure?
- Connection between water and economic development/ vitality of communities
- Difficulty providing matching funds for existing programs

Collaboration and Partnership

- Informal collaboration between water systems is already happening
- Partnerships between state and tribal nations, economic development, private partners, and local communities
- Partnerships between urban and rural areas and with all water users for bigger impact and region improvement
- Would forming an irrigation district benefit folks?
- What support is available and/or needed to form an irrigation district or other local group?

Round 2 regional meeting – Breakout Sessions

Permitting / Regulations / Policy

Collaboration / Partnership

Funding / Financing

- Changes in permitting and spacing rules
- Enhanced enforcement of existing rules
- Water management districts and/or irrigation districts
- General discussion

- Regional water planning
- Regionalization
- Encouraging best water management practices
- Water management districts and/or irrigation districts
- General discussion

- Changes to existing funding / financing programs
- Ideas for new funding / financing programs
- General discussion

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03

Breakout Sessions

Breakout 1 – Permitting / Regulations / Policy

Breakout 2 – Collaboration / Partnership

Breakout 3 – Funding / Financing

2:00 pm

80 minutes



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04

Breakout session reports

3:30 pm

20 minutes



Breakout Session Reports

Permitting / Regulations / Policy

Collaboration / Partnership

Funding / Financing

- Changes in permitting and spacing rules
- Enhanced enforcement of existing rules
- Water management districts and/or irrigation districts
- General discussion

- Regional water planning
- Regionalization
- Encouraging best water management practices
- Water management districts and/or irrigation districts
- General discussion

- Existing funding / financing programs
- New funding / financing programs
- General discussion



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05

Look-ahead

3:50 pm

10 minutes



Future rounds of regional meetings







Explore other priority topics



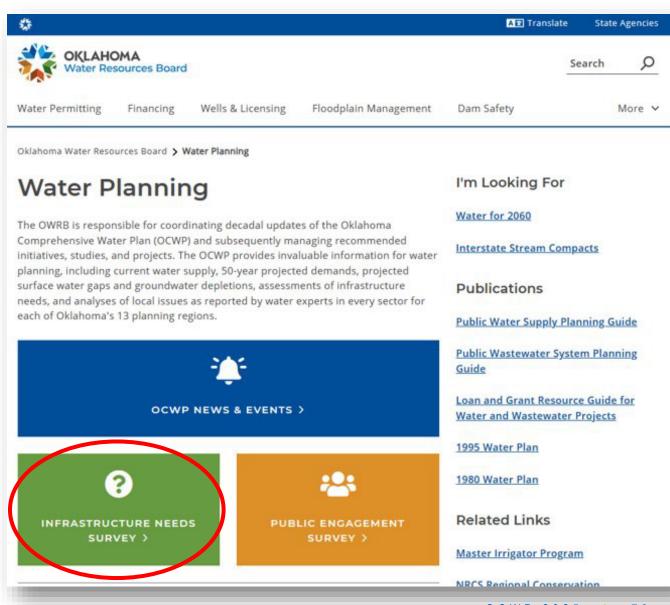
Present data and findings from technical studies



Discuss recommendations to include in the OCWP

LPP Data Collection Form

Launches the OCWP LPP Data Collection Form for Water Providers



Provide feedback to us

- Which types of studies or data are most needed?
- Topics of priority to you





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