

Capital Plan Project Status

Project Number	Description	Design Firm	Fiscal Year	Comments	JP No.	Accounting Project No.	Project Type	Design Phase	Project Manager	Budgeted Construction Costs	Part A Engineer's Estimate	Awarded Construction Costs	Funding/Source	Estimated Bid Opening	CM/Inspector	Contractor	Construction Start Date	Construction Completion Date
1 - 5 Year CP - Cherokee (2 Project records)																		
CHT-MC-11	Positive Barrier MP 0-32	Teim Design	2023	Cable barrier installation and asphalt shouldering is mostly complete from MP 32 to 16. Asphalt and cable barrier is being installed from MP 16.0 moving West. Patching is continuing from the West end on WB. Nearly 40% complete.	35811(04)	1161	Cable barrier	Bid Phase	Jeff Garder	\$9,500,000.00	\$11,580,579.00	\$12,482,684.83		02-16-2023	Hudson Prince	Sherwood Const.		
SP-71C	Maintenance Facilities Upgrades	Guernsey	2026	Design contract executed. Currently in 2026 Capital Plan. Plans to follow.	36520(06)		Maintenance facility	Engineering Report	Kar Wei Tang	\$3,500,000.00								
TOT										\$13,000,000.00	\$11,580,579.00	\$12,482,684.83						
1 - 5 Year CP - Cimarron (6 Project records)																		
C-MC-29	AET Conversion of the Cimarron Turnpike SH-99 / US 177/US 64/Spur	Cowan	2022	US-177, SH-99, US-64, and Spur- Punchlist ongoing. Punchlist nearly complete. Final walkthrough in March 2024.	35941(04)	8029	AET	Construction	Ladan Nelson	\$15,000,000.00	\$19,401,516.00	\$21,899,193.00		02-08-2022	Poe	Manhattan Road & Bridge	04-11-2022	
C-MC-30	Bridge Rehabilitation, M.P. 22.5, US- 64	CP&Y	2023	Bridge deck repairs and overlay are complete with traffic shifted head to head. Median crossovers are complete. Bridge demo is beginning with substructure repairs to follow. Nearly 20% complete.	35816(04)	2159	Bridge	Construction	Jeff Garder	\$6,000,000.00	\$9,149,589.90	\$9,718,267.05		08-17-2023	SRB	Frontier Bridge	11-27-2023	
C-MC-34	Bridge Rehabilitation, Br. 48.58	MacArthur	2024	ROE and COI for BNSF process has started. Pre-work will be scheduled in the coming month, with work planned to begin in April.	35817(04)	2170	Bridge	Bid Phase	Jeff Garder	\$2,300,000.00	\$2,611,925.45	\$2,998,356.50		01-18-2024	EST	Haskell Lemon		
C-MC-35	Br 25.74 (MP 25.74) Rehab	CEC	2024	Deck repairs and asphalt overlay are complete. WB bridge deck demo is complete, with beam removal ongoing. Substructure repair work will begin after beams are removed. About 10% complete.	35829(04)	2183	Bridge	Construction	Jeff Garder	\$2,514,250.00	\$3,200,060.80	\$3,318,472.35		10-19-2023	Hudson Prince	Manhattan Road & Bridge	01-17-2024	
C-MC-36	Bridge Rehabilitation Br. 32.97 (MP 32.9) over East Camp Creek	Consor Engineering Inc	2024	90% plans submitted 12/15/2023; 100% plans submitted by 2/23/2024; Revu Session initiated Submit to ODOT PW due 4/26/24 C-MC-36 is schedule for July 18th Letting; August 6th Award	36615(04)		Bridge	Final plans	Shane Hacker	\$2,500,000.00	\$2,170,524.00			07-25-2024				
C-MC-37	Shoulder and Guardrail Reconstruction MP 21-40	Aguirre & Fields	2025	Final plans submitted 12/18/2023; C-MC-37 is slated for Nov 2024 letting; Dec 2024 award	36609(04)		Shoulder and Guardrail	Final plans	Shane Hacker	\$8,550,000.00	\$11,100,601.00							
TOT										\$36,864,250.00	\$47,634,217.15	\$37,934,288.90						
1 - 5 Year CP - Creek (4 Project records)																		
CKT-MC-23	Gantry Installations at 11th Street Interchange in advance of AET Conversion	Atkins	2022	Mandatorily Tied to C-MC-29 Project complete.	35810(04)	8032	AET	Construction	Ladan Nelson	\$1,500,000.00	\$162,157.00			02-08-2022	Poe			
CKT-MC-24	Failed storm drain under bridge 5.88	Olsson	2024	A corrugated metal drainpipe (CGMP) has failed and resulted in an abutment washout underneath Bridge 5.88 on the Creek TPK. OTA's consulting engineer investigated the issue,			Other	30% Plans	Shane Hacker				RM					

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				and developed a report describing current conditions. As of 3/1/2024, Olsson is working to produce plans for centrifugally lining the interior of the existing CGMP from the at grade roadway inlet structure to the point where the pipe has separated under the bridge. 24" ADS HDPE corrugated storm pipe will be used from the failed CGMP to the outlet structure at the bottom of the embankment.														
SP-71B	Maintenance Facilities Upgrade - Kenosha	Guernsey	2026	Design contract executed. Currently in 2026 Capital Plan. Plans to follow.	36520(05)		Maintenance facility	Engineering Report	Kar Wei Tang	\$3,500,000.00								
SP-71D	OHP Facility @ Creek Turnpike Riverside	Guernsey	2024	Currently in design. Funded 100% by OHP/DPS.			Maintenance facility	50% plans	Kar Wei Tang				OHP					
TOT										\$5,000,000.00	\$162,157.00	\$0.00						
1 - 5 Year CP - HE Bailey (12 Project records)																		
HEB-MC-65A	(A) DBR/Grind MP 78-101	Atkins	2019	Final Estimate executed and project will be closed out after other MC-65 Projects are finished. No redline drawings needed for this project, and Final Estimate submitted to engineering on 5/2/23. As-builts uploaded to Grooper on 8/1;		1272	DBR grind	As-Builts	Shane Hacker	\$5,175,000.00	\$11,376,694.00	\$13,764,012.61		11-21-2019	EST	Interstate Improvement Inc.	02-10-2020	
HEB-MC-65B	(B1) - DBR Grind MP 62-78	Atkins	2022	Final Estimate has been executed. Redlines sent to engineering on 9/15/23. Redlines sent to designer on 9/25/2023; As-builts received from designer 11/30/23 - Uploaded to Grooper same day	JP 35818(04)		DBR grind	As-Builts	Shane Hacker	\$10,080,000.00	\$8,345,759.00	\$8,422,882.80		01-11-2022	Freese and Nichols	Emory Sapp	03-28-2022	
HEB-MC-65C	(C) DBR/Grind MP 46-62	Atkins	2023	All DBR and grind work is complete. Permanent striping is complete. Substantial completion has been reached with a final inspection to be scheduled soon.	JP 35316 (04)		DBR grind	Construction	Jeff Garder	\$9,920,000.00	\$10,086,068.04	\$1,067,344.72		04-20-2023	Freese and Nichols	Interstate Improvement Inc.		
HEB-MC-65D	(D) DBR/Grind MP 17.8-30.4	Atkins	2025	100% PSE submitted 9/1/2023; Mar 20, 2025 Letting; April 8, 2025 award There is potential to add some panel replacements to this project	JP 35317 (04)		DBR grind	Plans on Shelf	Shane Hacker	\$7,812,000.00	\$9,119,714.05			03-21-2024				
HEB-MC-65E	(E) DBR/Grind MP 5.3-17.8	Atkins	2026	Currently Atkins is updating plans to coincide with HEB-65C and 65D plan revisions. Letting TBD There is potential to add some panel replacements to this project	JP 35318 (04)		DBR grind	Plans on Shelf	Shane Hacker	\$7,750,000.00	\$7,124,281.00							
HEB-MC-66	Shoulder & Guardrail Reconstruction MP 5-20	Freese & Nichols	2026	HEB-MC-66 removed from letting schedule due to MP overlap with other projects. Project is currently scheduled in the 2026 Capital Plan	JP 35838(04)	1276	Shoulder and Guardrail	Final plans	Shane Hacker	\$4,500,000.00	\$5,745,150.00		Reserve Maintenance					
HEB-MC-67A	AET Conversion of the HE Bailey Turnpike	Olsson	2021	Final Estimate executed and project is closed out. Final As-built Plans submitted to engineering on 7/25/23. Redlines sent Olsson on 7/26. As-built record drawing received 10/10/2023 and uploaded to grooper same day		8030	AET	As-Builts	Shane Hacker	\$5,400,000.00	\$4,095,181.70	\$7,429,764.15	Reserve Maintenance	07-13-2021	Atkins	Haskell Lemon	09-13-2021	
HEB-MC-67B	Walters Bridge rehabilitation, incl CD roads and other post	Olsson	2022	AET conversion complete at the Norman Spur and Newcastle. Walters- Superstructure	JP 35344 (04)	8036	AET	Construction	Jeff Garder	\$7,500,000.00	\$15,069,137.53	\$17,123,471.71	04	06-14-2022	Atkins	Duit Const. Co.		

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	AET infrastructure			work is complete. All that remains is paving tie-ins on SH-5, some clean up work on the mainline and median barrier. Expecting a March substantial completion.														
HEB-MC-68	BR 7.73A (Sara Road) Reconstruction joint County Project	CEC	2026	ODOT (Local Government) is administering the design contract. 60% Plan review session was held on November 21. Followup meeting 12/21 - to discuss plans changes that were requested but not implemented.  The current CIRB plan, pending approval, has the project scheduled for construction to start in 2026. Currently re-working County/OTA agreement to show OTA is paying for all bridge construction. This was done because the County is receiving a portion of their funding from Feds	33552(04)	8036	Bridge	60% Plans	Shane Hacker	\$1,500,000.00				03-21-2026				
HEB-MC-69A	Shoulder and Guardrail Reconstruction MP89-101.6	Freese & Nichols	2024	Project includes removal of an inside lane curbed median @ MP 79.5 to 80.3 (0.8 mi.). Includes installation of mountable curb, new curb inlets, and slotted inlet drains.  Final plans submitted to PW. Letting - March 21, 2024 - Award - April 2, 2024	36617(04)		Shoulder and Guardrail	Final plans	Shane Hacker	\$15,600,000.00	\$10,801,539.75			03-21-2024				
HEB-MC-69B	Shoulder & Guardrail Reconstruction from M.P. 62-78	Freese & Nichols	2024	Final plans submitted to PW. Letting - March 21, 2024 - Award - April 2, 2024	36618-04		Shoulder and Guardrail	Final plans	Shane Hacker		\$12,183,249.50			03-21-2024				
HEB-MC-69C	Shoulder & Guardrail Reconstruction from M.P. 46.2-62	Freese & Nichols	2025	30% plans submitted 9/18/2023; 30% Review meeting 10/9/2023;  1/23/25 Letting - 2/4/2025 Award	36619(04)		Shoulder and Guardrail	75% Plans	Shane Hacker									
TOT										\$75,237,000.00	\$93,946,774.57	\$47,807,475.99						
1 - 5 Year CP - Indian Nation (19 Project records)																		
IN-MC-53B	Pavement Reconstruction, Northbound M.P. 96.00 - 104.00	Atkins	2026	Final plans on shelf. Revised estimate 12-8-21 \$14.6m NB pavement has been deteriorating and project may need to move up in priority. IN-MC-74 covering the same extent.		1237	Roadway	Plans on Shelf	Ed Diihrberg	\$10,500,000.00	\$14,662,888.00							
IN-MC-62C	(C) Cable Barrier MP 75.25-87.83	EST	2021	As-built materials received 9/8/23. Record drawings are on Webextender. Final invoice has been paid. Staying on report pending receipt of accrued invoices.		1279	Cable barrier	As-Builts	Ed Diihrberg	\$6,300,000.00	\$9,953,200.00	\$5,315,473.76		03-30-2021	Benchmark	Interstate Highway Const. Inc.	08-02-2021	
IN-MC-62D	(D) DBR/Grind MP 30-52	EST	2024	Round robin review postponed to 2024. March 2025 let/April 2025 award project.	35820(04)		DBR grind	Plans on Shelf	Ed Diihrberg	\$13,905,114.00	\$13,905,114.00			06-20-2024				
IN-MC-62E	(E ) Cable Barrier MP Q-16	EST	2022	Construction complete. Record drawings were due 2/23/24 - reminder has been sent.	35313(04)		Cable barrier	As-Builts	Ed Diihrberg	\$7,680,000.00	\$8,344,268.00	\$10,445,219.50		08-09-2022		Built Right Construction		
IN-MC-62F	(F) DBR/Grind MP 52-70	EST	2023	Work started in 3.4.24. All work to start near MM 70.	35826(04)		DBR grind	Construction	Ladan Nelson	\$11,160,000.00	\$13,298,775.25	\$12,722,024.30		09-21-2023		Diamond Surface, Inc		
IN-MC-62G	(G) Cable Barrier MP 17-34	EST	2023	Median excavation ongoing between mm 23-26. Concrete paving	35821(04)		Cable barrier	Construction	Ladan Nelson	\$14,000,000.00	\$12,929,452.90	\$10,417,100.70		08-17-2023	Olsson	Robinson Construction		

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				ongoing from MM 19-20.														
IN-MC-62H	(H) Cable Barrier MP 52-70	EST	2024	100% plans due 3/29/24. June let/July award project. Tied to IN-MC-68.	35827(04)		Cable barrier	Final plans	Ed Dihrberg	\$7,000,000.00	\$7,815,070.00							
IN-MC-66	AET Indian Nation	Atkins Realis	2023	Shoulder work and median work is ongoing at Area 1 (Antlers N and S) in preparation for crossing traffic over and beginning the pavement work. Structure footings and building pads are being constructed at Antlers South. Nearly 5% complete.	35822(04)	8033	AET	Final plans	Jeff Garder	\$13,500,000.00	\$6,312,288.75				05-18-2023	Poe	Built Right	01-22-2024
IN-MC-67	BR 64.49 MP 39.5 Rehab	Tetra Tech	2023	The SB bridge work is complete with traffic moved on to it. The NB bridge deck was poured the last week of February. Approach slab prep and tie-in work is beginning. Nearly 75% complete.	35831(04)	2182	Bridge	Construction	Jeff Garder	\$2,500,000.00	\$3,000,151.00	\$2,912,864.62			01-19-2023	CEC	B&B Construction	
IN-MC-68	Br 49.06 MP 54.95 Rehab & BR 50.5 MP 53.5	EST	2024	Final plans received 11/29/23. Round robin review underway. June let/July award. Tied to IN-MC-62H.	35832(04)	2186	Bridge	Final plans	Ed Dihrberg	\$5,511,638.00	\$5,678,607.00				04-18-2024			
IN-MC-70B	Pavement Rehabilitation MP 20-30	CP&Y	2023	Tentative FOCO on April Agenda. FE to follow.	35834(04)	1277	Roadway	Construction	Justin Stevenson	\$6,000,000.00	\$10,531,522.00				02-16-2023	CEC	APAC Central	
IN-MC-71A	Shoulder and Guardrail Reconstruction MP 32-45	Mbroh	2025	90% plans received 3/1/24. 90% plan review meeting scheduled for 3/15/24. Letting/award TBD.	36524(04)		Shoulder and Guardrail	90% plans	Ed Dihrberg	\$9,714,432.00	\$8,276,132.71							
IN-MC-71B	Shoulder and Guardrail Reconstruction MP 45-62	Mbroh	2026	Engineering memo review meeting held 10/27/23. 75% plans due 6/7/24. Letting/award TBD.	36524(05)		Shoulder and Guardrail	75% Plans	Ed Dihrberg	\$8,500,000.00	\$12,214,322.73							
IN-MC-72A	Bridge Rehabilitation Br. 15.83 (MP 88.17)	Rhombic	2025	50% plan review meeting held 2/21/24. Waiting on meeting minutes. 90% submittal/letting/award TBD.	36525(04)		Bridge	90% plans	Ed Dihrberg	\$2,715,000.00	\$2,622,422.00							
IN-MC-72B	Bridge Rehabilitation Br. 40.84 (MP 63.10)	Rhombic	2025	50% plan review meeting held 2/21/24. Waiting on meeting minutes. 90% submittal/letting/award TBD.	36525(05)		Bridge	90% plans	Ed Dihrberg	\$2,650,000.00	\$3,039,674.00							
IN-MC-73	Bridge Rehabilitation Br. 91.02 (MP 13.35)	W2M	2025	50% plan review meeting held 2/7/24. 90% plans due 4/12/24. Letting award/TBD.	36526(04)		Bridge	50% plans	Ed Dihrberg	\$5,068,910.00	\$4,609,815.00							
IN-MC-74	Pavement rehabilitation, Northbound M.P. 96.00-104.00	OTA	2024	Final plans submitted to ODOT on 1/8/24. March let/April award.	36643(04)		Pavement Rehab	Bid Phase	Ed Dihrberg	\$3,300,000.00	\$3,633,921.40				03-21-2024			
ITB 2023-002	Overhead Sign Structure Gantries	Atkins	2023	Overhead structures have been assembled and are being stored prior to delivery.			AET	Fabricating	Ed Dihrberg		\$981,720.00	\$694,020.00			02-21-2023		Metal Pros	04-06-2023
ITB 2023-003	Precast Buildings for Toll Equipment	Atkins	2023	Buildings were delivered to the McAlester Maintenance facility on 7/26/23. Invoice has been paid.			AET	Items Delivered	Ed Dihrberg		\$225,000.00	\$236,079.00			02-21-2023		Thermobond	04-06-2023
TOT										\$130,005,094.00	\$142,034,344.74	\$42,742,781.88						
1 - 5 Year CP - Kilpatrick (3 Project records)																		
JKT-MC-11	Sara Road Widening between SH-152 & SW 29th Street	Teim Design	2020	All major contract work is complete. Punchlist work is on-going. Work is 99% complete and substantial completion reached on 9/8/23. Working on final quantities and drafting up change order for	35306(04)	1247	Roadway	Construction	Justin Stevenson	\$6,000,000.00	\$17,111,201.02	\$19,391,244.77	OTA, City of Mustang, & City of Oklahoma City	08-10-2021	Benchmark	Allen/Shell	09-27-2021	

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				additional funds. FQCO and FE to follow.														
JKT-MC-12	Maintenance Building	Cowan	2020	Project documents sent over to Engineering for closeout. Notification of as-built has been sent to Cowan.	N/A	5104	Maintenance facility	As-Builts	Kar Wei Tang	\$2,500,000.00	\$3,007,024.15	\$3,007,024.15		11-17-2020	Poe	WL McNatt	11-16-2021	07-24-2023
JKT-MC-15	Memorial Road and Lake Hefner Parkway Intersection Modifications	Olsson	2022	Tentative FQCO on April Agenda. FE to follow. Project is substantially complete and NOT obtained.	33885 (04)		Interchange	Construction	Justin Stevenson	\$3,000,000.00	\$3,513,335.00	\$4,462,676.81		03-15-2022	Freese and Nichols	Allen/Shell	08-01-2022	
TOT										\$11,500,000.00	\$23,631,560.17	\$26,860,945.73						
1 - 5 Year CP - Muskogee (8 Project records)																		
MU-MC-46B	Rehabilitate Outside Shoulder, MP 37-56	Guernsey	2027	Revised plans received from consultant 9/26/23. Round robin review needed. Maintenance yard paving is included in the revised plans. Revised estimate received 10/11/23. This is a 2025 project.	35835(04)		Shoulder and Guardrail	Plans on Shelf	Ed Dihrberg	\$9,500,000.00	\$8,418,396.80							
MU-MC-48	Coweta Interchange MP 7 (Joint ODOT Project)	Poe	2026	60% plan review held 1/8/24. Next step is to have a public meeting. Draft agreement being reviewed by ODOT and OTA. This will be an ODOT administered project.	33806(04)		Interchange	60% Plans	Ed Dihrberg	\$7,000,000.00								
MU-MC-49	AET Muskogee	Garver	2022	Area 1, area 2, area 3-, punch list items ongoing. Area 4- Fully open to traffic. Final walkthrough in March 2024.	35312(04)	8031	AET	Construction	Ladan Nelson	\$4,000,000.00	\$6,162,855.00		01-19-2023	Duit Const. Co.				
MU-MC-50	Muskogee Turnpike TPO 32.78 over Port of Muskogee RR			Port Authority administered project to add a new track under the Turnpike. Track work under the OTA bridge expected to be completed by the end of March, final completion of the project expected by the end of April.			Bridge	Construction	Ed Dihrberg	Port is paying 100%								
MU-MC-51A	DBR/Diamond Grind PM 37-56	Atkins Realls	2024	90% plan review meeting held 2/12/24. Final plans due 4/26/24. Letting/Award TBD.	36527(04)		DBR grind	Final plans	Ed Dihrberg	\$10,400,000.00	\$15,243,506.06							
MU-MC-51B	DBR/Diamond Grind MP 19-29	Atkins Realls	2026	90% plan review meeting held 2/12/24. Final plans due 4/26/24. Letting/Award TBD.	36527(05)		DBR grind	Final plans	Ed Dihrberg	\$7,613,358.00	\$7,718,113.76							
MU-MC-52	Bridge Rehabilitation Br 41.16 (MP 41.16)	Jacobs	2025	90% plan review meeting held 1/30/24. Final plans due April 5, 2024. Letting/Award TBD.	336528(04)		Bridge	Final plans	Ed Dihrberg	\$1,995,180.00	\$2,986,094.20							
MU-MC-53	Pavement Reconstruction MP 12-19	EST	2025	75% plans due 4/5/24. November let/December award project.	36529(04)		Roadway	75% Plans	Ed Dihrberg	\$40,000,000.00	\$37,975,887.00							
TOT										\$80,508,538.00	\$78,504,852.82	\$0.00						
1 - 5 Year CP - Turner (11 Project records)																		
ITB 2023-006	Overhead Sign Structures for Turner Turnpike	HNTB	2023	Engineer completed shop drawing review. Gantries are in fabrication now with Midstate.			AET	Construction	Kar Wei Tang ; Jeff Garder		\$520,000.00	\$552,470.00		03-21-2023		Midstate Traffic Control	07-06-2023	
SP-71A	Maintenance Facilities Upgrade - Heyburn	Guernsey	2025	Design contract executed. Currently in 2025 Capital Plan. Plans to follow.	36520(04)		Maintenance facility	Engineering Report	Kar Wei Tang	\$2,000,000.00								
T-MC-128A	Turner Turnpike Chandler Service Plaza	Olsson	2018	In App Extender. Redlines will be sent out to Designer for as-built record drawing production.		7040	Service plaza	As-Builts	Kar Wei Tang	\$9,000,000.00	\$12,389,775.61	\$11,757,000.00		10-11-2018	Benchmark	Becco Contractors	03-11-2019	

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T-MC-128B	Turner Turnpike Stroud Service Plaza	Olsson	2022	Phasing sheets in review.	35309(04)	7038	Service plaza	Final plans	Kar Wei Tang	\$28,000,000.00	\$35,664,761.59		General Fund	05-18-2023				
T-MC-128C	Turner Turnpike Stroud Service Plaza	Olsson	2022	The Frontage Rd is complete and opened to traffic. The existing Old Stroud Rd bridge is demolished and substructure work and bridge headers are being constructed. Nearly 46% complete.	35309(05)		Bridge	Construction	Jeff Garder		\$8,729,834.00	\$8,317,179.96		08-17-2023	CEC	Sherwood	10-09-2023	
T-MC-131	Bridge Replacement, Bridge No. 22.10 (Joint ODOT Project)	CEC	2022	Pre work on 3.5.24. Work to start in early/mid April 2024.	35308(04)	2148	Bridge	Construction	Ladan Nelson	\$28,000,000.00	\$53,326,203.88	\$47,815,555.84	Reserve Maintenance	04-20-2023		Sherwood		
T-MC-137	Asphalt Pavement Rehabilitation, MP 184-189 including Stroud Maintenance Yard overlay	SRB	2021	Redlines sent over to engineering. Redlines received and have been sent over to Greg Allen from SRB.	35279(04)	1275	Roadway	As-Built	Kar Wei Tang	\$3,000,000.00	\$3,548,452.55	\$3,941,474.65		03-16-2021	Tetra Tech	Cummins Const.	06-07-2021	05-01-2023
T-MC-139	Asphalt Pavement Rehabilitation MP 179-184	Halff	2022	Project ready for closeout once consultant submits supporting documents for 3 invoices. November 3, 2023.	35812(04)	1280	Roadway	Project complete	Kar Wei Tang	\$3,500,000.00	\$2,995,303.34	\$3,944,934.25	Reserve Maintenance	04-12-2022			07-05-2022	04-20-2023
T-MC-140	Asphalt Pavement Rehabilitation MP 189-197	MacArthur	2024	Project on hold 50% plan review pending Maintenance indicated handling this section until ACCESS widening occurs	35836(04)	1282	Roadway	50% plans	Kar Wei Tang	\$5,200,000.00	\$4,826,467.00							
T-MC-141	Chandler Bridge 31.30 Improvements	Olsson	2023	Project is on the shelf and removed from its current letting schedule.	36541(04)		Bridge	90% plans	Kar Wei Tang									
T-MC-142	Pavement Rehab MP 161-166	Olsson	2024	Project has been submitted. May 2024 let/June 2024 award.	36707(04)		Pavement Rehab	Bid Phase	Kar Wei Tang	\$5,000,000.00	\$1,502,093.00							
TOT										\$83,700,000.00	\$123,502,890.97	\$76,328,614.70						
1 - 5 Year CP - Will Rogers (10 Project records)																		
ITB 2023-007	ITB for Gantries on the Will Rogers	HNTB	2023	Project has been awarded to Metal Pros. Designer is in the process of reviewing Shop Drawing and delivery is on schedule.			AET	Construction	Kar Wei Tang ; Ed Dhrberg	\$608,110.00	\$655,000.00	\$608,110.00		06-27-2023		Metal Pros		
WR-MC-124	Bridge Replacement, 47.56 7th Street OTA, Cherokee Nation, Craig County	Guy Eng.	2022	Final Inspection was held on June 29th. List of exceptions is complete. NOT is attained, FQCO process is ongoing.	28525(04)	2141	Bridge	Construction	Jeff Garder	\$3,000,000.00	\$6,829,300.00	\$8,671,082.94	General Fund	04-12-2022	Craig & Keithline	Sherwood	09-06-2022	
WR-MC-131	SH-20 Flint Road Interchange	MKEC	2022	Currently, ONG is installing lines for the tolling facilities at Ramp B & D, paving is completed on Ramp A & ongoing on Ramp B. Bridge deck prep and diaphragm construction is ongoing in prep for a deck pour towards the end of April. Work is progressing well. This project is being administered by ODOT.	35311(04)	1249	Interchange	Construction	Jeff Garder	\$16,000,000.00	\$17,715,301.00		Reserve Maintenance	10-20-2022	Garver	Sherwood Const.		
WR-MC-131A	Flint Road-County Portion	MKEC	2022	Currently, ONG is installing lines for the tolling facilities at Ramp B & D, paving is completed on Ramp A & ongoing on Ramp B. Bridge deck prep and diaphragm construction is ongoing in prep for a deck pour towards the end of April. Work is progressing well. This project is being administered by ODOT.	35311(05)		Roadway	Construction	Jeff Garder		\$1,296,375.00			10-20-2022	Garver	Sherwood Const.		
WR-MC-138	Asphalt Pavement Rehabilitation MP-265-270	MKEC	2023	FQCO has been approved. FE is in the approval process.	35813(04)	1283	Roadway	Construction	Justin Stevenson	\$3,500,000.00	\$4,895,161.00		Reserve Maintenance	01-19-2023		Robinson Construction		

Project Number	Description	Design Firm	Fiscal Year	Comments	JP No.	Accounting Project No.	Project Type	Design Phase	Project Manager	Budgeted Construction Costs	Part A Engineer's Estimate	Awarded Construction Costs	Funding/Source	Estimated Bid Opening	CM/Inspector	Contractor	Construction Start Date	Construction Completion Date
WR-MC-139	Asphalt Pavement Rehabilitation MP 325-329	Teim Design	2024	Final plans submitted to ODOT 2/2/24. March let/April award.	35814(04)	1284	Roadway	Bid Phase	Ed Diihrberg	\$4,800,000.00	\$5,575,472.09		Reserve Maintenance	11-16-2023		N/A		
WR-MC-140	Asphalt Pavement Rehabilitation MP 260-265.1	Craig & Keithline (EST)	2024	Final plans submitted to ODOT on 1/4/24 but subsequently swapped for WR-MC-139. November let/December award project.	35828(04)	1282	Roadway	Plans on Shelf	Ed Diihrberg	\$3,500,000.00	\$5,513,365.45		Reserve Maintenance	01-13-2024				
WR-MC-142	SH69A-SH-10 & Miami Exit intersections	Poe	2022	Widening at the SH-10/SH-69A intersection is complete. The pavement work on Industrial Parkway near the tolling point is complete. Final inspection with ODOT was held in January.	32698(04)		Roadway	Construction	Jeff Garder					08-23-2022				
WR-MC-143	Pavement Rehab MP 307-312	Olsson	2023	Project is substantially complete and final inspection was held on 10/9/23. FGCO and project closeout is ongoing.	JP 36429(04)		Roadway	Bid Phase	Justin Stevenson	\$3,000,000.00	\$3,885,072.00			03-16-2023	Craig & Keithline	APAC Central		
WR-MC-144	Pavement Rehabilitation MP 290-298	Tetra Tech	2024	Bids opened 2/15/24. Award letter has been prepared. March award project.	36530(04)		Roadway	Bid Phase	Ed Diihrberg	\$10,637,056.00	\$8,994,691.54							
TOT										\$45,045,166.00	\$55,359,738.08	\$9,279,192.94						
2 - Special Project - Special Project (7 Project records)																		
SP-63A	AET Turner	HNTB	2023	Sapulpa, Kellyville, Bristow, and Stroud Transcore installation and integration is complete. Chandler gantry has been installed and the site is ready for Transcore to begin in March. Catwalk removals and Wellston prep work is being scheduled. Near 53% complete.	35954(04)	8035	AET	Construction	Jeff Garder	\$6,000,000.00	\$3,411,389.50	\$3,858,758.21	Reserve Maintenance			Robinson Construction		
SP-63B	AET Will Rogers	HNTB	2023	Bids opened and Robinson Construction is the awarded contractor.	35954(05)		AET	Construction	Kar Wei Tang	\$4,230,000.00	\$4,692,081.75	\$5,587,665.26						
SP-68	Cameras thru ODOT	ODOT	2022-2026	32386(04): ODOT ITS is in the process of making the fiber optic connection to each camera location. 35386(06): Project was awarded in July, 2023, to Midstate Traffic Control for construction and awarded to to Freese & Nichols for inspection. Will be receiving construction status reports from Paul Green.		0505	SP		Brad Manhalter ; Darian Butler ; Randy Jones ; Kar Wei Tang ; Shane Hacker	\$5,000,000.00					CEC		Midstate Traffic Control	
SP-69	Dynamic Message Signs (DMS) thru ODOT	ODOT	2022-2026	35328(05): Project SSP-299S(328)IT includes signs on the Turner at Chandler (EB), Stroud (WB), and the Kickapoo Spur (EB & WB). The project was awarded in July, 2023, to TLS Group, Inc. for construction and to Freese & Nichols for inspection. Will be receiving construction status reports from Paul Green. Len Scantling with Midstate Traffic Control who said it will be November 6 (Flex Start Date) before they start work on the DMS Boards.		0506	SP		Brad Manhalter ; Darian Butler ; Randy Jones ; Kar Wei Tang ; Shane Hacker	\$5,000,000.00								
SP-70	OK Monuments at Service Plazas	Olsson	2023	Project complete. Final in March 2024.	36463-04		SP	Construction	Ladan Nelson		\$400,000.00	\$368,960.00		05-18-2023		Cantera Concrete Co. LLC		
SP-72	Unused cash lanes left after AET conversion	Olsson	2025	After AET conversion, several cash only lanes have been abandoned.			SP	Engineering Report	Shane Hacker		\$12,000,000.00							

Project Number	Description	Design Firm	Fiscal Year	Comments	JP No.	Accounting Project No.	Project Type	Design Phase	Project Manager	Budgeted Construction Costs	Part A Engineer's Estimate	Awarded Construction Costs	Funding/Source	Estimated Bid Opening	CM/Inspector	Contractor	Construction Start Date	Construction Completion Date
				The SP-72 project aims to reopen the unused lanes that have a beneficial use. 21 post AET locations identified. 1st project to include Wilshire NB Exit Ramp. Currently looking at cost estimates and specific options for the Wilshire location and also on the Creek 101st New Orleans Ramp.														
SP-73	Sewer line replacement west of OTA's main OKC office; between OTA and MLK	Olsson		Sewer line replacement west of OTA's main OKC office; between OTA and MLK;  Estimates were received 9/15/2023; Followup meeting was 12/15/2023 - Olsson was tasked with producing plans for the selected option; Option 4; This involves boring under MLK West and tying into the city main.  update 3/4/2024: Olsson Task Order executed for this project.			SP	scope and fee	Todd Gore ; Shane Hacker									
TOT										\$20,230,000.00	\$20,503,471.25	\$9,815,383.47						
4 - Emergency Repair - HE Bailey (2 Project records)																		
HEB-ER-013	Emergency repair Br. 54.39	Olsson	2023	FQCO & FE executed with Construction complete handed over to Engineering 12/13/2023; There were no red-lines; as-builts (final plans) uploaded to as-built grooper on 12/13/2023. Final invoice approved 12/11/2023	36537-04		ER	Project complete	Shane Hacker		\$88,237.80							
HEB-ER-014	Bridge Pier Cap Crack Repair Br. 51.00	Olsson	2023	Project initiated when a passerby phoned in and notified OTA of significant cracks observed on Pier Cap No. 1. Bridge #51 over US-277  Request for Informal Bid process initiated by maintenance - Bids received above OTAs 25k threshold. Maintenance is going to assess their ability to repair the cracked pier cap. Meanwhile Bridge 51.00 will be added to the HEB Bridge list for rehabilitation.			ER	Final plans	Steve Allen ; Shane Hacker									
TOT										\$0.00	\$88,237.80	\$0.00						
4 - Emergency Repair - Turner (8 Project records)																		
T-ER-033	Emergency Repair to Bridge 61.20 near MP 196.7	Olsson	2023	Project complete and ready for closeout. Oct 4, 2023.	36436(04)		ER	Project complete	Kar Wei Tang ; Ladan Nelson		\$50,000.00	\$33,722.36	Reserve Maintenance	01-12-2023				04-20-2023
T-ER-034	Bridge Repair 31.3	Olsson	2023	Redlines has been submitted to Designer for as-built record drawing.	N/A		ER	As-Builts	Kar Wei Tang ; Ladan Nelson			\$78,717.12				Logos		
T-ER-035	Bridge Repair BR 31.30	Olsson	2023	Redlines has been submitted to Designer for as-built record drawing.	N/A		ER	As-Builts	Kar Wei Tang ; Ladan Nelson			\$170,773.12						02-21-2023
T-ER-036	Bridge Repair BR 44.2	Olsson	2023	Redlines has been submitted to Designer for as-built record drawing.	36493(04)		ER	As-Builts	Kar Wei Tang		\$30,000.00	\$50,530.66		05-18-2023				06-05-2023
T-ER-037	Bridge Repair 31.30	Olsson	2023	Redlines has been submitted to Designer for as-built record drawing.			ER	As-Builts	Kar Wei Tang		\$385,718.80	\$434,956.12		05-26-2023				07-10-2023
T-ER-038	Emergency bridge repair	Olsson	2023	Redlines has been submitted to Designer			ER	As-Builts	Kar Wei Tang			\$169,620.00						



Project Number	Description	Design Firm	Fiscal Year	Comments	JP No.	Accounting Project No.	Project Type	Design Phase	Project Manager	Budgeted Construction Costs	Part A Engineer's Estimate	Awarded Construction Costs	Funding/Source	Estimated Bid Opening	CM/Inspector	Contractor	Construction Start Date	Construction Completion Date
	31.30.			for as-built record drawing.														
T-ER-039	Emergency Bridge Repair 31.30	Olsson	2023	FQCO and FE fully approved. Gathering all documents for engineering.	36636(04)		ER	Construction	Justin Stevenson		\$127,132.28	\$85,344.00		10-26-2023		Built Right Construction	11-13-2023	
T-ER-040	Emergency bridge repair 44.20	Olsson	2023	Bridge repair has been completed and project handed over to Engineering.				As-Builts	Kar Wei Tang			\$317,050.00				Built Right Construction		
TOT										\$0.00	\$592,851.08	\$1,340,713.38						
6 - ACCESS - Turner (3 Project records)																		
T-MC-107A-1	Pavement Reconstruction & Safety M.P. 197.26 - 200.29	MacArthur	2024	Clearing and grubbing operations started on week of 2.19.24 on the northside of WB Turner. Operations moving east to west. Full Construction to start mid-march	35686(04)	9151	Roadway	Construction	Ladan Nelson	\$3,000,000.00	\$35,080,421.39							
T-MC-107A-2	Pavement Widening and Reconstruction MP 199.97-MP 203.07	MacArthur	2024	Clearing and grubbing operations started on week of 2.19.24 on the northside of WB Turner. Operations moving east to west. Full Construction to start mid-march	35686(05)	9151	Roadway	Construction	Ladan Nelson	\$3,000,000.00	\$30,986,805.68							
T-MC-107B3	SH-66 Interchange	Garver	2024	Clearing and grubbing operations started on week of 2.19.24 on the northside of WB Turner. Operations moving east to west. Full Construction to start mid-march	35686(06)	9151	Interchange	Construction	Ladan Nelson									
TOT										\$6,000,000.00	\$66,067,227.07	\$0.00						
TOT										\$507,090,048.00	\$663,608,901.70	\$264,592,081.82						