

**Oklahoma Turnpike Authority
Proposed Five Year Capital Plan Detail**

TURNPIKE	CAPITAL PROJECT	LOCATION	YEAR	Construction Cost	Constr.		Estimated Cost
					Insp/Testing	Design Cost	
All Tpk	Safety Toll Improvements	Various Locations	2021	\$80,000	\$0	\$0	\$80,000
All Tpk	Concrete Panel Lifting & Replacing	Various Locations	2021	\$2,000,000	\$0	\$0	\$2,000,000
All Tpk	Engineering Consultant	Various Locations	2021	\$900,000	\$0	\$0	\$900,000
All Tpk	Maintenance Equipment	Various Locations	2021	\$3,015,000	\$0	\$0	\$3,015,000
All Tpk	Surface Treatment & Re-stripping	Various Locations	2021	\$1,500,000	\$0	\$0	\$1,500,000
All Tpk	Bridge and Property Insurance	Various Locations	2021	\$875,000	\$0	\$0	\$875,000
All Tpk	Digital Message Boards	Various Locations	2021	\$1,000,000	\$0	\$0	\$1,000,000
All Tpk	Cameras	Various Locations	2021	\$1,000,000	\$0	\$0	\$1,000,000
Gilcrease	Gilcrease Assistance Payment	Gilcrease - Tulsa	2021	\$1,000,000	\$0	\$0	\$1,000,000
Various Turnpikes	IVIS Concrete Repairs	Various Locations	2020	\$400,000	\$0	\$0	\$400,000
Chickasaw	AET Conversion	Chickasaw Tpk	2021	\$40,000		\$10,000	\$50,000
Gilcrease	Planning, Design, ROW & Construction (GCT-2500)	Gilcrease - Tulsa	2021	\$28,000,000	\$0	\$0	\$28,000,000
H. E. Bailey	AET Conversion	H. E. Bailey Tpk	2021	\$5,400,000	\$240,000	\$240,000	\$5,880,000
Indian Nation	Positive Barrier (IN-MC-62C)	MP 70-88	2021	\$8,640,000	\$180,000	\$66,649	\$8,886,649
Kilpatrick	Maintenance Bldg (JKT-MC-12)	Kilpatrick Tpk (MP 118.9)	2021	\$3,400,000	\$240,000	\$267,900	\$3,907,900
Kilpatrick	Memorial & JKT Intersection Modifications (JKT-MC-15)	Kilpatrick Tpk (MP 126.2)	2021	\$3,000,000	\$200,000	\$0	\$3,200,000
Kickapoo	AET Conversion	Kickapoo Tpk	2021	\$200,000	\$0	\$40,000	\$240,000
Turner	Bridge Replacement (T-MC-131) (Part 1/2)	Bridge 22.10 SH-66 (MP 157.50)	2021	\$14,000,000	\$170,000	\$110,000	\$14,280,000
Turner	Service Plaza Modernization (T-MC-128B) (Part 1/2)	Stroud	2021	\$10,000,000	\$100,000	\$500,000	\$10,600,000
Turner	Interchange Study	Various Locations	2021	\$0	\$0	\$216,000	\$216,000
Turner	Pavement Rehabilitation & Stroud Yard (T-MC-137)	MP 184-189 & Stroud Yard	2021	\$3,700,000	\$120,000	\$157,000	\$3,977,000
Will Rogers	Pavement Rehabilitation (WR-MC-137)	302-307 & Afton Interchange	2021	\$4,700,000	\$120,000	\$157,600	\$4,977,600
Total Roads and Bridges							\$95,985,149
Toll	Toll equipment upgrade to prepare for AET	Various Locations	2021	\$6,716,773	\$0	\$0	\$6,716,773
Toll	Upgrades and equipment related to ETC	Various Locations	2021	\$2,049,923	\$0	\$0	\$2,049,923
Toll	Upgrades and equipment related to ETC & Cash	Various Locations	2021	\$1,932,946	\$0	\$0	\$1,932,946
Toll	General Technology Consultants	Various Locations	2021	\$975,000	\$0	\$0	\$975,000
IT	Business Development Services	Various Locations	2021	\$2,647,602	\$0	\$0	\$2,647,602
IT	Enterprise Services	Various Locations	2021	\$3,450,024	\$0	\$0	\$3,450,024
IT	Network Infrastructure and System Operations	Various Locations	2021	\$7,074,394	\$0	\$0	\$7,074,394
IT	Content Management Services	Various Locations	2021	\$1,348,678	\$0	\$0	\$1,348,678
OHP	OHP Cadet School	Various Locations	2021	\$5,000,000	\$0	\$0	\$5,000,000
OHP	OHP Vehicles and Equipment	Various Locations	2021	\$2,000,000	\$0	\$0	\$2,000,000
Marketing	Marketing AET/Driving Forward	Various Locations	2021	\$500,000	\$0	\$0	\$500,000
Maintenace	Pool vehiclds and Maintenance Pickups	Various Locations	2021	\$573,000	\$0	\$0	\$573,000
Controller	A/P Clerks for Driving Forward	Headquarters	2021	\$163,885	\$0	\$0	\$163,885
Engr.	Inspection Services	Various Locations	2021	\$363,907	\$0	\$0	\$363,907
							\$34,796,132
Total 2020 Capital Plan							\$130,781,281

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<u>TURNPIKE</u>	<u>CAPITAL PROJECT</u>	<u>LOCATION</u>	<u>YEAR</u>	<u>Construction Cost</u>	<u>Constr.</u>		<u>Estimated Cost</u>
					<u>Insp/Testing</u>	<u>Design Cost</u>	
All Tpk	Safety Toll Improvements	Various Locations	2022	\$80,000	\$0	\$0	\$80,000
All Tpk	Concrete Panel Lifting & Replacing	Various Locations	2022	\$2,000,000	\$0	\$0	\$2,000,000
All Tpk	Engineering Consultant	Various Locations	2022	\$900,000	\$0	\$0	\$900,000
All Tpk	Maintenance Equipment	Various Locations	2022	\$2,100,000	\$0	\$0	\$2,100,000
All Tpk	Surface Treatment & Re-striping	Various Locations	2022	\$1,500,000	\$0	\$0	\$1,500,000
All Tpk	Bridge and Property Insurance	Various Locations	2022	\$875,000	\$0	\$0	\$875,000
All Tpk	Digital Message Boards	Various Locations	2022	\$1,000,000	\$0	\$0	\$1,000,000
All Tpk	Cameras	Various Locations	2022	\$1,000,000	\$0	\$0	\$1,000,000
Gilcrease	Gilcrease Assistance Payment	Gilcrease - Tulsa	2022	\$1,000,000	\$0	\$0	\$1,000,000
Various Turnpikes	IVIS Concrete Repairs	Various Locations	2022	\$400,000	\$0	\$0	\$400,000
Cimarron	AET Conversion (C-MC-29)	SH-99 / US-177 / Spur	2022	\$9,500,000	\$340,000	\$300,000	\$10,140,000
Creek	AET Conversion	Creek Tpk	2022	\$900,000	\$0	\$240,000	\$1,140,000
Gilcrease	Planning, Design, ROW & Construction (GCT-2500)	Gilcrease - Tulsa	2022	\$28,000,000	\$0	\$0	\$28,000,000
Indian Nation	AET Conversion	North SH-9	2022	\$800,000	\$0	\$30,000	\$830,000
Indian Nation	Positive Barrier (IN-MC-62E)	MP 0-16	2022	\$7,680,000	\$96,000	\$64,007	\$7,840,007
Muskogee	AET Conversion	Muskogee Tpk	2022	\$4,700,000	\$288,000	\$160,000	\$5,148,000
Turner	Bridge Replacement (T-MC-131) (Part 2/2)	Bridge 22.10 SH-66 (MP 157.50)	2022	\$14,000,000	\$170,000	\$20,000	\$14,190,000
Turner	Service Plaza Modernization (T-MC-128B) (Part 2/2)	Stroud	2022	\$20,000,000	\$200,000	\$0	\$20,200,000
Will Rogers	Flint Road Interchange (WR-MC-131)	Claremore (MP 251.6)	2022	\$16,000,000	\$300,000	\$100,000	\$16,400,000
Total Roads and Bridges							\$114,743,007
Toll	Toll equipment upgrade to prepare for AET	Various Locations	2022	\$10,691,097	\$0	\$0	\$10,691,097
Toll	Upgrades and equipment related to ETC	Various Locations	2022	\$962,210	\$0	\$0	\$962,210
Toll	Upgrades and equipment related to ETC & Cash	Various Locations	2022	\$1,441,181	\$0	\$0	\$1,441,181
OHP	OHP Patrol Cars and Equipment	Various Locations	2022	\$2,000,000	\$0	\$0	\$2,000,000
Marketing	Marketing AET/Driving Forward	Various Locations	2022	\$500,000	\$0	\$0	\$500,000
Controller	A/P Clerks for Driving Forward	Headquarters	2022	\$163,885	\$0	\$0	\$163,885
Engr.	Engineering Inspection Services	Various Locations	2022	\$363,907	\$0	\$0	\$363,907
Total Other Capital Projects							\$16,122,280
Total 2021 Capital Plan							\$130,865,287

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<u>TURNPIKE</u>	<u>CAPITAL PROJECT</u>	<u>LOCATION</u>	<u>YEAR</u>	<u>Construction Cost</u>	<u>Constr.</u>		<u>Estimated Cost</u>
					<u>Insp/Testing</u>	<u>Design Cost</u>	
All Tpk	Safety Toll Improvements	Various Locations	2023	\$80,000	\$0	\$0	\$80,000
All Tpk	Concrete Panel Lifting & Replacing	Various Locations	2023	\$2,000,000	\$0	\$0	\$2,000,000
All Tpk	Engineering Consultant	Various Locations	2023	\$900,000	\$0	\$0	\$900,000
All Tpk	Maintenance Equipment	Various Locations	2023	\$2,100,000	\$0	\$0	\$2,100,000
All Tpk	Surface Treatment & Re-striping	Various Locations	2023	\$1,500,000	\$0	\$0	\$1,500,000
All Tpk	Bridge and Property Insurance	Various Locations	2023	\$875,000	\$0	\$0	\$875,000
All Tpk	Digital Message Boards	Various Locations	2023	\$1,000,000	\$0	\$0	\$1,000,000
All Tpk	Cameras	Various Locations	2023	\$1,000,000	\$0	\$0	\$1,000,000
Gilcrease	Gilcrease Assistance Payment	Gilcrease - Tulsa	2023	\$1,000,000	\$0	\$0	\$1,000,000
Various Turnpikes	IVIS Concrete Repairs	Various Locations	2023	\$400,000	\$0	\$0	\$400,000
Cherokee	Positive Barrier (CHT-MC-11)	MP 0-32	2023	\$9,500,000	\$180,000	\$144,000	\$9,824,000
Cherokee	AET Conversion	Cherokee Tpk	2023	\$160,000		\$3,000	\$163,000
Cimarron Spur	Positive Barrier (C-MC-33C)	MP 20A-28A	2023	\$3,840,000	\$72,000	\$0	\$3,912,000
Cimarron	Bridge Rehabilitation (C-MC-30)	Br. 22.50 (MP 22.50) Positive Barrier	2023	\$6,000,000	\$192,000	\$223,000	\$6,415,000
Cimarron	Bridge Rehabilitation (C-MC-34)	Br. 48.58 (MP 45.58)	2023	\$2,300,000	\$192,000	\$190,000	\$2,682,000
H. E. Bailey	DBR/Grind (HEB-MC-65B)	MP 62-78	2023	\$10,080,000	\$72,000	\$0	\$10,152,000
Indian Nation	DBR/Grind (IN-MC-62D)	MP 30-52	2023	\$14,000,000	\$72,000	\$26,803	\$14,098,803
Indian Nation	AET Conversion	South McAlester, Antlers	2023	\$7,000,000	\$288,000	\$300,000	\$7,588,000
Indian Nation	Pavement Rehabilitation (IN-MC-64)	MP 0-10	2023	\$5,800,000	\$144,000	\$119,000	\$6,063,000
Indian Nation	Positive Barrier (IN-MC-62G)	MP 16-34	2023	\$7,560,000	\$120,000	\$85,033	\$7,765,033
Turner	Pavement Rehabilitation	MP 179-184	2023	\$3,000,000	\$120,000	\$150,000	\$3,270,000
Will Rogers	Pavement Rehabilitation	MP 325-329	2023	\$3,500,000	\$120,000	\$155,000	\$3,775,000
Will Rogers	Pavement Rehabilitation	MP 265-270	2023	\$4,500,000	\$120,000	\$150,000	\$4,770,000
Total Roads and Bridges							\$91,332,836
Toll	Toll equipment upgrade to prepare for AET	Various Locations	2023	\$10,338,583	\$0	\$0	\$10,338,583
Toll	Upgrades and equipment related to ETC	Various Locations	2023	\$11,074,035	\$0	\$0	\$11,074,035
Toll	Upgrades and equipment related to ETC & Cash	Various Locations	2023	\$1,392,865	\$0	\$0	\$1,392,865
OHP	OHP Patrol Cars and Equipment	Various Locations	2023	\$2,000,000	\$0	\$0	\$2,000,000
Marketing	Marketing AET/Driving Forward	Various Locations	2023	\$500,000	\$0	\$0	\$500,000
Engr.	Engineering Inspection Services	Various Locations	2023	\$363,907	\$0	\$0	\$363,907
Total Other Capital Projects							\$25,669,390
Total 2022 Capital Plan							\$117,002,226

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					<u>Insp/Testing</u>	<u>Design Cost</u>	
All Tpk	Safety Toll Improvements	Various Locations	2024	\$80,000	\$0	\$0	\$80,000
All Tpk	Concrete Panel Lifting & Replacing	Various Locations	2024	\$2,000,000	\$0	\$0	\$2,000,000
All Tpk	Engineering Consultant	Various Locations	2024	\$900,000	\$0	\$0	\$900,000
All Tpk	Maintenance Equipment	Various Locations	2024	\$210,000	\$0	\$0	\$210,000
All Tpk	Surface Treatment & Re-stripping	Various Locations	2024	\$1,500,000	\$0	\$0	\$1,500,000
All Tpk	Bridge and Property Insurance	Various Locations	2024	\$875,000	\$0	\$0	\$875,000
All Tpk	Digital Message Boards	Various Locations	2024	\$1,000,000	\$0	\$0	\$1,000,000
All Tpk	Cameras	Various Locations	2024	\$1,000,000	\$0	\$0	\$1,000,000
Gilcrease	Gilcrease Assistance Payment	Gilcrease - Tulsa	2024	\$1,000,000	\$0	\$0	\$1,000,000
Various Turnpikes	IVIS Concrete Repairs	Various Locations	2024	\$400,000	\$0	\$0	\$400,000
Cimarron	Bridge Rehabilitation	BR 25.74 (MP 25.7)	2024	\$2,500,000	\$192,000	\$189,000	\$2,881,000
H. E. Bailey	DBR/Grind (HEB-MC-65C)	MP 46-62	2024	\$9,920,000	\$72,000	\$0	\$9,992,000
H.E. Bailey	Bridge Reconstruction - Grady County	Sara Road	2024	\$1,500,000	\$175,000	\$0	\$1,675,000
Indian Nation	Pavement Rehabilitation	MP 10-20	2025	\$6,000,000	\$170,000	\$180,000	\$6,350,000
Indian Nation	Bridge Rehabilitation	Br. 64.49 (MP 39.5)	2024	\$2,500,000	\$192,000	\$175,000	\$2,867,000
Indian Nation	Bridge Rehabilitation (IN-MC-65)	Br. 66.37 (MP 37.8)	2024	\$4,100,000	\$192,000	\$209,000	\$4,501,000
Indian Nation	DBR/Grind (IN-MC-62F)	MP 52-70	2024	\$11,160,000	\$72,000	\$27,114	\$11,259,114
Indian Nation	Bridge Rehabilitation	Br. 91.02 (MP 13.35)	2024	\$2,500,000	\$192,000	\$175,000	\$2,867,000
Indian Nation	Pavement Rehabilitation	MP 20-30	2024	\$6,000,000	\$144,000	\$180,000	\$6,324,000
Indian Nation	Positive Barrier (IN-MC-62H)	MP 52-70	2024	\$7,560,000	\$120,000	\$69,157	\$7,749,157
Indian Nation	Bridge Rehabilitation	Br. 49.06 (MP 54.95) SH-63	2024	\$2,500,000	\$192,000	\$175,000	\$2,867,000
Indian Nation	Bridge Rehabilitation	Br. 50.5 (MP 53.5)	2024	\$2,500,000	\$192,000	\$175,000	\$2,867,000
Muskogee	Shoulder Rehabilitation (MU-MC-46B)	MP 37-56	2024	\$8,400,000	\$120,000	\$0	\$8,520,000
Muskogee	Coweta Interchange - Design/ROW/Utilities	MP 7	2024	\$0	\$0	\$500,000	\$500,000
Turner	Kellyville Interchange	SH-66	2024	\$9,000,000	\$300,000	\$550,000	\$9,850,000
Turner	Pavement Rehabilitation	MP 197-202.6	2024	\$3,000,000	\$120,000	\$145,000	\$3,265,000
Turner	Pavement Rehabilitation	MP 190-197	2024	\$5,200,000	\$120,000	\$220,000	\$5,540,000
Turner	AET Conversion	Turner Tpk	2024	\$1,300,000	\$0	\$50,000	\$1,350,000
Turner	Secondary Maintenance Building Upgrades	Stroud	2024	\$400,000	\$0	\$25,000	\$425,000
Will Rogers	AET Conversion	Will Rogers Tpk	2024	\$1,300,000	\$0	\$50,000	\$1,350,000
Will Rogers	Pavement Rehabilitation	MP 260-265	2024	\$3,500,000	\$144,000	\$155,000	\$3,799,000
Total Roads and Bridges							\$105,763,271
Toll	Toll equipment upgrade to prepare for AET	Various Locations	2024	\$4,367,039	\$0	\$0	\$4,367,039
Toll	Upgrades and equipment related to ETC	Various Locations	2024	\$500,000	\$0	\$0	\$500,000
Toll	Upgrades and equipment related to ETC & Cash	Various Locations	2024	\$1,415,633	\$0	\$0	\$1,415,633
OHP	OHP Patrol Cars and Equipment	Various Locations	2024	\$2,000,000	\$0	\$0	\$2,000,000
Marketing	Marketing AET/Driving Forward	Various Locations	2024	\$500,000	\$0	\$0	\$500,000
Engr.	Engineering Inspection Services	Various Locations	2024	\$363,907	\$0	\$0	\$363,907
Total Other Capital Projects							\$9,146,579
Total 2023 Capital Plan							\$114,909,850

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					<u>Insp/Testing</u>	<u>Design Cost</u>	
All Tpk	Safety Toll Improvements	Various Locations	2025	\$80,000	\$0	\$0	\$80,000
All Tpk	Concrete Panel Lifting & Replacing	Various Locations	2025	\$2,000,000	\$0	\$0	\$2,000,000
All Tpk	Engineering Consultant	Various Locations	2025	\$900,000	\$0	\$0	\$900,000
All Tpk	Maintenance Equipment	Various Locations	2025	\$2,100,000	\$0	\$0	\$2,100,000
All Tpk	Surface Treatment & Re-stripping	Various Locations	2025	\$1,500,000	\$0	\$0	\$1,500,000
All Tpk	Bridge and Property Insurance	Various Locations	2025	\$875,000	\$0	\$0	\$875,000
All Tpk	Digital Message Boards	Various Locations	2025	\$1,000,000	\$0	\$0	\$1,000,000
All Tpk	Cameras	Various Locations	2025	\$1,000,000	\$0	\$0	\$1,000,000
Gilcrease	Gilcrease Assistance Payment	Gilcrease - Tulsa	2025	\$1,000,000	\$0	\$0	\$1,000,000
Various Turnpikes	IVIS Concrete Repairs	Various Locations	2025	\$400,000	\$0	\$0	\$400,000
Cimarron	Secondary Maintenance Building Upgrades	Morrison	2025	\$400,000	\$0	\$25,000	\$425,000
H. E. Bailey	DBR/Grind (HEB-MC-65D)	MP 17.8-30.4	2025	\$7,812,000	\$120,000	\$0	\$7,932,000
H. E. Bailey	Shoulder and Guardrail Reconstruction	MP 5-20	2025	\$4,500,000	\$144,000	\$135,000	\$4,779,000
H. E. Bailey	DBR/Grind (HEB-MC-65E)	MP 5.3-17.8	2025	\$7,750,000	\$120,000	\$0	\$7,870,000
H.E. Bailey	Secondary Maintenance Building Upgrades	Chickasha	2025	\$400,000	\$0	\$25,000	\$425,000
Indian Nation	Shoulder and Guardrail Reconstruction	MP 32.3-45.6	2025	\$4,500,000	\$144,000	\$135,000	\$4,779,000
Indian Nation	Bridge Rehabilitation	Br. 15.83 (MP 88.17)	2025	\$2,500,000	\$192,000	\$175,000	\$2,867,000
Indian Nation	Bridge Rehabilitation	Br. 40.84 (MP 63.1)	2025	\$2,500,000	\$192,000	\$175,000	\$2,867,000
Kilpatrick	Kilpatrick/ Broadway Extension Ramp	Kilpatrick Tpk	2025	\$1,800,000	\$240,000	\$125,000	\$2,165,000
Muskogee	Coweta Interchange - Design/ROW/Utilities	MP 7	2025	\$7,000,000	\$0	\$0	\$7,000,000
Muskogee	Pavement Reconstruction	MP 29-33.2	2025	\$12,180,000	\$240,000	\$310,000	\$12,730,000
Muskogee	Pavement Reconstruction	MP 12-19	2025	\$21,000,000	\$270,000	\$240,000	\$21,510,000
Muskogee	Resurface Existing Maintenance Buildings & Parking Lot	Headquarters	2025	\$800,000	\$50,000	\$60,000	\$910,000
Turner	Maintenance Bldg	Heyburn Satellite Yard	2025	\$800,000	\$144,000	\$125,000	\$1,069,000
Turner	Bridge Reconstruction	BR 60.4 SH-16 (ODOT ADMIN)	2025	\$1,000,000	\$120,000	\$0	\$1,120,000
Will Rogers	Pavement Rehabilitation & Info Center Parking Lot	MP 307-312	2025	\$3,500,000	\$120,000	\$162,000	\$3,782,000
Will Rogers	Bridge Reconstruction ODOT	Br. 70.66 SH-125 (in-design)	2025	\$3,000,000	\$192,000	\$216,300	\$3,408,300
Will Rogers	Pavement Rehabilitation	MP 297-302	2025	\$3,500,000	\$120,000	\$155,000	\$3,775,000
Will Rogers	Pavement Rehabilitation	MP 250-255	2025	\$6,000,000	\$120,000	\$216,000	\$6,336,000
Will Rogers	Bridge Rehabilitation ODOT	Br. 77.15 (MP 318) Old SH-137	2025	\$3,000,000	\$192,000	\$216,300	\$3,408,300
Will Rogers	Fence Replacement	Afton	2025	\$6,000,000	\$120,000	\$216,000	\$6,336,000
Total Roads and Bridges							\$116,348,600
Toll	Upgrades and equipment related to ETC	Various Locations	2025	\$1,250,000	\$0	\$0	\$1,250,000
Toll	Upgrades and equipment related to ETC & Cash	Various Locations	2025	\$502,040	\$0	\$0	\$502,040
OHP	OHP Patrol Cars and Equipment	Various Locations	2025	\$2,000,000	\$0	\$0	\$2,000,000
Marketing	Marketing AET/Driving Forward	Various Locations	2025	\$500,000	\$0	\$0	\$500,000
Engr.	Engineering Inspection Services	Various Locations	2025	\$363,907	\$0	\$0	\$363,907
Total Other Capital Projects							\$4,615,947
Total 2024 Capital Plan							\$120,964,547
Total 2020-2024 Capital Plan =							\$614,523,191