

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: C019 - PEAVINE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	182.50	208.38	
High Year	2025		
Weighted ADM	208.38	x Foundation Aid Factor	
		2,137.44	= 445,399.75 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 63,684.83

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	9,635.97	x .75	= 7,226.98
School Land			14,046.35
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			37,397.61
TOTAL CHARGEABLES		TOTAL	= 122,355.77 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 323,043.98 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

98.36	x	68.00	x	2.00		
ADH		Per Capita		Transp. Factor		TOTAL = 13,376.96 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	208.38	=	22,017.43
			(Weighted ADM)		
B. 3,739,567.07	Adjusted District Assessed Valuation / 1000			=	3,739.57
C. Step A (-) Step B				=	18,277.86
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	365,557.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	701,978.14 (6)

Total Adjustments	0.00 (7)
Paid to Date	442,290.81
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	701,978.14 (8)

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Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: C022 - MARYETTA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,076.84	1,115.17	
High Year	2025		
Weighted ADM	1,115.17	x Foundation Aid Factor	2,137.44 = 2,383,608.96 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	81,198.84
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	74,564.99 x .75 =	55,923.74
School Land		108,036.11
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		41,015.58
TOTAL CHARGEABLES	TOTAL =	286,174.27 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	2,097,434.69 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

549.48	x	33.00	x	2.00	TOTAL =	36,265.68 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,115.17	=	117,828.86
		(Weighted ADM)		
B. 4,930,105.70	Adjusted District Assessed Valuation / 1000	=	4,930.11	
C. Step A (-) Step B		=	112,898.75	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,257,975.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	4,391,675.37 (6)

Total Adjustments	0.00 (7)
Paid to Date	2,766,994.34
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	4,391,675.37 (8)

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2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: C024 - ROCKY MOUNTAIN

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	371.63	338.96	
High Year	2024		
Weighted ADM	371.63		x Foundation Aid Factor
		2,137.44	=
			<u>794,336.83 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>28,264.44</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>21,085.76</u>	x .75	=
School Land			<u>30,264.95</u>
Gross Production			<u>0.00</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>15,408.09</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>89,751.80 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>704,585.03 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>160.29</u>	x	<u>44.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>14,105.52 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>371.63</u>		=	<u>39,266.43</u>
			(Weighted ADM)			
B. 1,619,738.53	Adjusted District Assessed Valuation / 1000				=	<u>1,619.74</u>
C. Step A (-) Step B					=	<u>37,646.69</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>752,933.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,471,624.35 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>927,202.87</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,471,624.35 (8)</u>

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FOUNDATION AID

County: 01 - ADAIR District: C028 - ZION

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		488.54		477.41	
High Year	2024				
Weighted ADM	488.54	x	Foundation Aid Factor	2,137.44	= 1,044,224.94 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	79,099.85
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	34,666.02	x .75	= 25,999.52
School Land			50,185.98
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			22,688.48
TOTAL CHARGEABLES		TOTAL	= 177,973.83 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 866,251.11 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

253.00	x	37.00	x	2.00		TOTAL	=	18,722.00 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	488.54		=	51,619.14
			(Weighted ADM)			
B. 4,522,575.64	Adjusted District Assessed Valuation / 1000				=	4,522.58
C. Step A (-) Step B					=	47,096.56
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	941,931.20 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,826,904.31 (6)

Total Adjustments	0.00	(7)
Paid to Date	1,151,054.29	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,826,904.31 (8)

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FOUNDATION AID

County: 01 - ADAIR District: C029 - DAHLONEGAH

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	390.61		350.36	
High Year	2024			
Weighted ADM	390.61	x Foundation Aid Factor	2,137.44	= 834,905.44 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>85,449.37</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>18,441.61</u>	x .75	= 13,831.21
School Land			26,595.04
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			31,988.36
TOTAL CHARGEABLES		TOTAL	= <u>157,863.98 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>677,041.46 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>149.75</u>	x	<u>75.00</u>	x	<u>2.00</u>		TOTAL	=	<u>22,462.50 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>390.61</u>	=	<u>41,271.85</u>
			(Weighted ADM)		
B. 5,175,613.20	Adjusted District Assessed Valuation / 1000			=	<u>5,175.61</u>
C. Step A (-) Step B				=	<u>36,096.24</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>721,924.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,421,428.76 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>895,583.83</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>1,421,428.76 (8)</u>

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Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: I004 - WATTS

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	396.97		382.84	
High Year	2024			
Weighted ADM	396.97	x Foundation Aid Factor	2,137.44	= 848,499.56 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>151,263.85</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>26,090.96</u>	x .75	= 19,568.22
School Land			37,903.88
Gross Production			0.00
Motor Vehicle Collections			95,022.33
R.E.A. Tax			53,313.91
TOTAL CHARGEABLES		TOTAL	= <u>357,072.19 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>491,427.37 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>169.12</u>	x	<u>68.00</u>	x	<u>2.00</u>		TOTAL	=	<u>23,000.32 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>396.97</u>		=	<u>41,943.85</u>
			(Weighted ADM)			
B. 9,383,613.49	Adjusted District Assessed Valuation / 1000				=	<u>9,383.61</u>
C. Step A (-) Step B					=	<u>32,560.24</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>651,204.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,165,632.49 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>734,433.50</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,165,632.49 (8)</u>

State Aid Calculation Sheet

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Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: I011 - WESTVILLE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,778.17	1,823.52	
Weighted ADM	1,823.52			
	x Foundation Aid Factor		2,137.44	=
				<u>3,897,664.59 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>584,250.78</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>113,334.04</u>	x .75	=
School Land			163,240.14
Gross Production			0.00
Motor Vehicle Collections			412,862.50
R.E.A. Tax			236,611.49
TOTAL CHARGEABLES		TOTAL	=
			<u>1,481,965.44 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,415,699.15 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>711.45</u>	x	<u>68.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>96,757.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,823.52</u>		=	<u>192,673.12</u>
			(Weighted ADM)			
B. 35,846,855.76	Adjusted District Assessed Valuation / 1000				=	<u>35,846.86</u>
C. Step A (-) Step B					=	<u>156,826.26</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,136,525.20 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>5,648,981.55 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 3,559,249.03

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 5,648,981.55 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: I025 - STILWELL

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	2,548.34		2,370.61	
High Year	2024			
Weighted ADM	2,548.34	x Foundation Aid Factor	2,137.44	= 5,446,923.85 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>709,425.72</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>166,603.22</u>	x .75	= 124,952.42
School Land			239,413.75
Gross Production			0.00
Motor Vehicle Collections			606,956.57
R.E.A. Tax			121,214.63
TOTAL CHARGEABLES		TOTAL	= <u>1,801,963.09 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,644,960.76 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,072.85</u>	x	<u>55.00</u>	x	<u>2.00</u>		TOTAL	=	<u>118,013.50 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,548.34</u>		=	<u>269,257.60</u>
			(Weighted ADM)			
B. 45,071,519.67	Adjusted District Assessed Valuation / 1000				=	<u>45,071.52</u>
C. Step A (-) Step B					=	<u>224,186.08</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,483,721.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>8,246,695.86 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>5,195,964.33</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>8,246,695.86 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: I030 - CAVE SPRINGS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	381.63	354.38	
High Year	2024		
Weighted ADM	381.63		
	x Foundation Aid Factor	2,137.44	= 815,711.23 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>50,774.74</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>22,061.12</u>	x .75	= 16,545.84
School Land			31,579.54
Gross Production			0.00
Motor Vehicle Collections			80,380.49
R.E.A. Tax			19,323.61
TOTAL CHARGEABLES		TOTAL	= <u>198,604.22 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>617,107.01 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>153.01</u>	x	<u>92.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>28,153.84 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>381.63</u>		=	<u>40,323.03</u>
		(Weighted ADM)			
B. 3,044,049.28	Adjusted District Assessed Valuation / 1000			=	<u>3,044.05</u>
C. Step A (-) Step B				=	<u>37,278.98</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>745,579.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,390,840.45 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>876,311.15</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,390,840.45 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 02 - ALFALFA District: I001 - BURLINGTON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	308.54	314.75	
High Year	2025		
Weighted ADM	314.75	x Foundation Aid Factor	2,137.44 = 672,759.24 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	246,364.82
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	68,922.22 x .75 =	51,691.67
School Land		23,818.63
Gross Production		221,922.42
Motor Vehicle Collections		60,284.64
R.E.A. Tax		270,429.24
TOTAL CHARGEABLES	TOTAL =	874,511.42 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	0.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

86.18	x	165.00	x	2.00	TOTAL =	28,439.40 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	314.75	=	33,256.49
		(Weighted ADM)		
B. 13,641,462.73	Adjusted District Assessed Valuation / 1000		=	13,641.46
C. Step A (-) Step B			=	19,615.03
Step C x 20 Mills =	SALARY INCENTIVE AID		=	392,300.60 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	420,740.00 (6)

Total Adjustments	0.00 (7)
Paid to Date	265,105.76
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	420,740.00 (8)

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2024 - 2025

Statewide Report

FOUNDATION AID

County: 02 - ALFALFA District: I046 - CHEROKEE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	692.80	699.84	
Weighted ADM	699.84			
				2,137.44 =
				<u>1,495,866.01 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>453,893.58</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>204,079.12</u> x .75	=	153,059.34
School Land			70,804.70
Gross Production			659,494.46
Motor Vehicle Collections			178,614.68
R.E.A. Tax			157,276.26
TOTAL CHARGEABLES		TOTAL =	<u>1,673,143.02 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

95.13	x	136.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL =	<u>25,875.36 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>699.84</u>	=	<u>73,945.09</u>
		(Weighted ADM)		
B. 23,884,525.35	Adjusted District Assessed Valuation / 1000		=	<u>23,884.53</u>
C. Step A (-) Step B			=	<u>50,060.56</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>1,001,211.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>1,027,086.56 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>647,152.73</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	<u>1,027,086.56 (8)</u>
	(Amount 6 + 7)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 02 - ALFALFA District: I093 - TIMBERLAKE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	633.42	663.23	
High Year		2025	
Weighted ADM	663.23	x Foundation Aid Factor	2,137.44 = 1,417,614.33 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	723,567.92
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	135,420.14 x .75 =	101,565.11
School Land		46,920.13
Gross Production		437,073.99
Motor Vehicle Collections		118,497.28
R.E.A. Tax		189,055.67
TOTAL CHARGEABLES	TOTAL =	1,616,680.10 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	0.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

226.11	x	132.00	x	2.00	TOTAL =	59,693.04 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	663.23	=	70,076.88
		(Weighted ADM)		
B. 41,238,916.29	Adjusted District Assessed Valuation / 1000		=	41,238.92
C. Step A (-) Step B			=	28,837.96
Step C x 20 Mills =	SALARY INCENTIVE AID		=	576,759.20 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	636,452.24 (6)

Total Adjustments	0.00 (7)
Paid to Date	401,048.45
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	636,452.24 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: C021 - HARMONY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	510.83	514.43	
High Year	2025		
Weighted ADM	514.43		
	x Foundation Aid Factor	2,137.44	= 1,099,563.26 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>154,528.33</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>42,006.06</u>	x .75	= 31,504.55
School Land			38,874.58
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			118,962.50
TOTAL CHARGEABLES		TOTAL	= <u>343,869.96 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>755,693.30 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>236.79</u>	x	<u>77.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>36,465.66 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>514.43</u>		=	<u>54,354.67</u>
		(Weighted ADM)			
B. 9,410,982.24	Adjusted District Assessed Valuation / 1000			=	<u>9,410.98</u>
C. Step A (-) Step B				=	<u>44,943.69</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>898,873.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,691,032.76 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,065,460.90</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		= <u>1,691,032.76 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: C022 - LANE

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	548.60		550.17	
High Year	2025			
Weighted ADM	550.17	x Foundation Aid Factor	2,137.44	= 1,175,955.36 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>234,006.22</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>48,394.74</u>	x .75	= 36,296.06
School Land			44,801.92
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			119,936.79
TOTAL CHARGEABLES		TOTAL	= <u>435,040.99 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>740,914.37 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>202.87</u>	x	<u>95.00</u>	x	<u>2.00</u>		TOTAL	=	<u>38,545.30 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>550.17</u>		=	<u>58,130.96</u>
			(Weighted ADM)			
B. 13,813,826.73	Adjusted District Assessed Valuation / 1000				=	<u>13,813.83</u>
C. Step A (-) Step B					=	<u>44,317.13</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>886,342.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,665,802.27 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,049,573.26</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,665,802.27 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: 1007 - STRINGTOWN

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	475.39		459.88	
High Year	2024			
Weighted ADM	475.39	x Foundation Aid Factor	2,137.44	= 1,016,117.60 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>142,869.25</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>45,825.22</u>	x .75	= 34,368.92
School Land			42,375.24
Gross Production			18,404.65
Motor Vehicle Collections			107,339.70
R.E.A. Tax			67,993.48
TOTAL CHARGEABLES		TOTAL	= <u>413,351.24 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>602,766.36 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>217.90</u>	x	<u>92.00</u>	x	<u>2.00</u>		TOTAL	=	<u>40,093.60 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>475.39</u>		=	<u>50,229.71</u>
			(Weighted ADM)			
B. 8,968,677.78	Adjusted District Assessed Valuation / 1000				=	<u>8,968.68</u>
C. Step A (-) Step B					=	<u>41,261.03</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>825,220.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,468,080.56 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>924,992.54</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,468,080.56 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: I015 - ATOKA

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	2,139.70		2,032.08	
High Year	2024			
Weighted ADM	2,139.70	x Foundation Aid Factor	2,137.44	= 4,573,480.37 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>681,306.50</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>154,478.37</u>	x .75	= 115,858.78
School Land			143,151.67
Gross Production			62,183.00
Motor Vehicle Collections			361,224.54
R.E.A. Tax			87,265.64
TOTAL CHARGEABLES		TOTAL	= <u>1,450,990.13 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,122,490.24 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>739.42</u>	x	<u>86.00</u>	x	<u>2.00</u>		TOTAL	=	<u>127,180.24 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,139.70</u>		=	<u>226,080.70</u>
			(Weighted ADM)			
B. 43,090,970.79	Adjusted District Assessed Valuation / 1000				=	<u>43,090.97</u>
C. Step A (-) Step B					=	<u>182,989.73</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,659,794.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>6,909,465.08 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,353,421.36</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,909,465.08 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: I019 - TUSHKA

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			996.58		1,019.27	
High Year	2025					
Weighted ADM	<u>1,019.27</u>	x	Foundation Aid Factor		<u>2,137.44</u>	= <u>2,178,628.47</u> (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>258,751.19</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>89,114.80</u>	x .75	= 66,836.10
School Land			82,492.30
Gross Production			35,830.36
Motor Vehicle Collections			208,657.99
R.E.A. Tax			64,196.43
TOTAL CHARGEABLES		TOTAL	= <u>716,764.37</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,461,864.10</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>471.68</u>	x	<u>46.00</u>	x	<u>2.00</u>		TOTAL	=	<u>43,394.56</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,019.27</u>		=	<u>107,696.07</u>
			(Weighted ADM)			
B. 16,101,505.57	Adjusted District Assessed Valuation / 1000				=	<u>16,101.51</u>
C. Step A (-) Step B					=	<u>91,594.56</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,831,891.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>3,337,149.86</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,102,622.71</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,337,149.86</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: 1026 - CANEY

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		563.58	598.68	
High Year	2025			
Weighted ADM	598.68	x Foundation Aid Factor	2,137.44 =	1,279,642.58 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	222,315.07
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	46,561.86 x .75	=	34,921.40
School Land			43,221.11
Gross Production			18,776.14
Motor Vehicle Collections			108,819.32
R.E.A. Tax			47,325.67
TOTAL CHARGEABLES		TOTAL =	475,378.71 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	804,263.87 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

208.11	x	79.00	x	2.00		TOTAL	=	32,881.38 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	598.68	=	63,256.53
		(Weighted ADM)		
B. 13,613,904.87	Adjusted District Assessed Valuation / 1000		=	13,613.90
C. Step A (-) Step B			=	49,642.63
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	992,852.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	1,829,997.85 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,153,026.92</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,829,997.85 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: 1022 - BEAVER

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	534.64	559.22
High Year	2025	
Weighted ADM	559.22	x Foundation Aid Factor
		2,137.44 =
		<u>1,195,299.20 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>382,214.18</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>232,104.88</u> x .75	= 174,078.66
School Land		43,543.97
Gross Production		105,317.91
Motor Vehicle Collections		108,753.26
R.E.A. Tax		115,484.03
TOTAL CHARGEABLES	TOTAL	= <u>929,392.01 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>265,907.19 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

25.65	x	167.00	x	2.00	TOTAL	=	<u>8,567.10 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>559.22</u>	=	<u>59,087.19</u>
			(Weighted ADM)		
B. 24,579,689.98	Adjusted District Assessed Valuation / 1000			=	<u>24,579.69</u>
C. Step A (-) Step B				=	<u>34,507.50</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>690,150.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>964,624.29 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 607,833.06

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 964,624.29 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: I075 - BALKO

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			374.15		376.84	
High Year	2025					
Weighted ADM	376.84	x	Foundation Aid Factor		2,137.44	= 805,472.89 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=		1,127,761.52
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	131,727.53	x .75	=	98,795.65
School Land				24,519.28
Gross Production				59,386.00
Motor Vehicle Collections				61,636.52
R.E.A. Tax				235,741.63
TOTAL CHARGEABLES			TOTAL	= 1,607,840.60 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			= 0.00 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

128.75	x	167.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 43,002.50 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	376.84		=	39,816.91
			(Weighted ADM)			
B. 74,000,099.45	Adjusted District Assessed Valuation / 1000				=	74,000.10
C. Step A (-) Step B					=	(34,183.19)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	43,002.50 (6)

Total Adjustments	0.00	(7)
Paid to Date	27,091.58	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	43,002.50 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: I123 - FORGAN

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	289.41		273.78	
High Year	2024			
Weighted ADM	289.41	x Foundation Aid Factor	2,137.44	= 618,596.51 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>384,851.53</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>96,940.63</u>	x .75	= 72,705.47
School Land			18,112.36
Gross Production			43,839.10
Motor Vehicle Collections			45,389.27
R.E.A. Tax			90,523.09
TOTAL CHARGEABLES		TOTAL	= <u>655,420.82 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>41.95</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>14,011.30 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>289.41</u>		=	<u>30,579.06</u>
			(Weighted ADM)			
B. 24,038,196.72	Adjusted District Assessed Valuation / 1000				=	<u>24,038.20</u>
C. Step A (-) Step B					=	<u>6,540.86</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>130,817.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>144,828.50 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>91,278.37</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>144,828.50 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: I128 - TURPIN

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	833.26		828.82	
High Year	2024			
Weighted ADM	833.26	x Foundation Aid Factor	2,137.44	= 1,781,043.25 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>445,660.62</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>367,483.89</u>	x .75	= 275,612.92
School Land			68,329.00
Gross Production			165,524.92
Motor Vehicle Collections			171,917.03
R.E.A. Tax			156,330.72
TOTAL CHARGEABLES		TOTAL	= <u>1,283,375.21 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>497,668.04 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>291.20</u>	x	<u>110.00</u>	x	<u>2.00</u>		TOTAL	=	<u>64,064.00 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>833.26</u>		=	<u>88,042.25</u>
			(Weighted ADM)			
B. 29,361,873.08	Adjusted District Assessed Valuation / 1000				=	<u>29,361.87</u>
C. Step A (-) Step B					=	<u>58,680.38</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,173,607.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,735,339.64 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,093,442.43</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,735,339.64 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 05 - BECKHAM District: I051 - ERICK

	2024		2025	
	Weighted ADM	Full	1st 9 Weeks	
		484.06	453.90	
High Year	2024			
Weighted ADM	484.06	x Foundation Aid Factor	2,137.44	= 1,034,649.21 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>258,248.54</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>65,560.16</u>	x .75	= 49,170.12
School Land			34,946.09
Gross Production			22,090.82
Motor Vehicle Collections			88,211.57
R.E.A. Tax			46,931.66
TOTAL CHARGEABLES		TOTAL	= <u>499,598.80</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>535,050.41</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>52.64</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>17,581.76</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>484.06</u>		=	<u>51,145.78</u>
			(Weighted ADM)			
B. 15,266,599.10	Adjusted District Assessed Valuation / 1000				=	<u>15,266.60</u>
C. Step A (-) Step B					=	<u>35,879.18</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>717,583.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,270,215.77</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>800,339.61</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,270,215.77</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 06 - BLAINE District: 1009 - OKEENE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	639.67		661.27	
High Year		2025		
Weighted ADM		661.27		
		x Foundation Aid Factor		
			2,137.44	=
				<u>1,413,424.95 (1)</u>
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>533,609.87</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>228,209.74</u>	x .75	=
School Land			<u>55,426.77</u>
Gross Production			<u>1,354,105.34</u>
Motor Vehicle Collections			<u>139,640.32</u>
R.E.A. Tax			<u>248,967.15</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>2,502,906.76 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>112.65</u>	x	<u>141.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor			
					TOTAL	=	<u>31,767.30 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>661.27</u>		=	<u>69,869.79</u>
			(Weighted ADM)			
B. 31,549,972.92	Adjusted District Assessed Valuation / 1000				=	<u>31,549.97</u>
C. Step A (-) Step B					=	<u>38,319.82</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>766,396.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>798,163.70 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>502,926.42</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>798,163.70 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 06 - BLAINE District: I042 - WATONGA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,238.93	1,255.80	
Weighted ADM	1,255.80			
	x Foundation Aid Factor		2,137.44	=
				<u>2,684,197.15</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,750,369.99</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>514,837.15</u>	x .75	=
School Land			124,809.75
Gross Production			3,051,389.12
Motor Vehicle Collections			315,493.31
R.E.A. Tax			257,745.00
TOTAL CHARGEABLES		TOTAL	=
			<u>5,885,935.03</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>280.77</u>	x	<u>90.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>50,538.60</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,255.80</u>		=	<u>132,687.83</u>
			(Weighted ADM)			
B. 104,064,803.00	Adjusted District Assessed Valuation / 1000				=	<u>104,064.80</u>
C. Step A (-) Step B					=	<u>28,623.03</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>572,460.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>622,999.20</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>392,647.75</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>622,999.20</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 06 - BLAINE District: I080 - GEARY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	587.77	574.02	
High Year	2024		
Weighted ADM	587.77		
			x Foundation Aid Factor
			2,137.44 =
			<u>1,256,323.11 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,392,487.89</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>171,659.49</u>	x .75	= 128,744.62
School Land			41,822.90
Gross Production			1,020,503.28
Motor Vehicle Collections			104,774.03
R.E.A. Tax			135,806.52
TOTAL CHARGEABLES		TOTAL	= <u>2,824,139.24 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>54.95</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>18,353.30 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>587.77</u>		=	<u>62,103.78</u>
			(Weighted ADM)			
B. 77,706,922.26	Adjusted District Assessed Valuation / 1000				=	<u>77,706.92</u>
C. Step A (-) Step B					=	<u>(15,603.14)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>18,353.30 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>11,562.58</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>18,353.30 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 06 - BLAINE District: I105 - CANTON

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		678.61		675.41	
High Year	2024				
Weighted ADM	678.61	x	Foundation Aid Factor	2,137.44	= 1,450,488.16 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,126,012.12
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	240,442.69	x .75	= 180,332.02
School Land			58,313.62
Gross Production			1,425,438.99
Motor Vehicle Collections			147,295.18
R.E.A. Tax			184,322.46
TOTAL CHARGEABLES		TOTAL	= 3,121,714.39 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

297.01	x	92.00	x	2.00		TOTAL	=	54,649.84 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	678.61		=	71,701.93
			(Weighted ADM)			
B. 67,039,219.64	Adjusted District Assessed Valuation / 1000				=	67,039.22
C. Step A (-) Step B					=	4,662.71
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	93,254.20 (5)
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	147,904.04 (6)

Total Adjustments	0.00	(7)
Paid to Date	93,265.10	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	147,904.04 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I001 - SILO

	2024	2025	
	Full	1st 9 Weeks	
Weighted ADM	2,197.65	2,332.63	
High Year	2025		
Weighted ADM	2,332.63		
	x Foundation Aid Factor	2,137.44	= 4,985,856.67 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,431,170.62
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	295,521.29	x .75	= 221,640.97
School Land			196,048.48
Gross Production			4,036.08
Motor Vehicle Collections			497,832.67
R.E.A. Tax			157,086.09
TOTAL CHARGEABLES		TOTAL	= 2,507,814.91 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 2,478,041.76 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,142.26	x	35.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 79,958.20 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	2,332.63		=	246,465.69
			(Weighted ADM)			
B. 88,017,873.45	Adjusted District Assessed Valuation / 1000				=	88,017.87
C. Step A (-) Step B					=	158,447.82
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	3,168,956.40 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	5,726,956.36 (6)

Total Adjustments	0.00	(7)
Paid to Date	3,608,482.08	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	5,726,956.36 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I002 - ROCK CREEK

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,213.80	1,210.42	
High Year	2024		
Weighted ADM	1,213.80		x Foundation Aid Factor
		2,137.44	=
			<u>2,594,424.67 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>468,040.80</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>129,575.19</u>	x .75	=
School Land			<u>86,415.31</u>
Gross Production			<u>1,778.40</u>
Motor Vehicle Collections			<u>218,698.15</u>
R.E.A. Tax			<u>189,220.68</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,061,334.73 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,533,089.94 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>414.51</u>	x	<u>86.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>71,295.72 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,213.80</u>		=	<u>128,250.11</u>
			(Weighted ADM)			
B. 28,662,857.49	Adjusted District Assessed Valuation / 1000				=	<u>28,662.86</u>
C. Step A (-) Step B					=	<u>99,587.25</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,991,745.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,596,130.66 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>2,265,822.34</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>3,596,130.66 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I003 - ACHILLE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	567.18		578.35	
High Year		2025		
Weighted ADM		578.35		
		x Foundation Aid Factor		
			2,137.44	=
				<u>1,236,188.42 (1)</u>
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>578,795.27</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>78,391.77</u>	x .75	=
School Land			58,793.83
Gross Production			52,394.91
Motor Vehicle Collections			1,077.94
R.E.A. Tax			132,186.01
TOTAL CHARGEABLES		TOTAL	=
			<u>982,394.36 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>253,794.06 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>187.34</u>	x	<u>92.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>34,470.56 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>578.35</u>		=	<u>61,108.46</u>
			(Weighted ADM)			
B. 35,443,678.44	Adjusted District Assessed Valuation / 1000				=	<u>35,443.68</u>
C. Step A (-) Step B					=	<u>25,664.78</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>513,295.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>801,560.22 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>505,106.78</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>801,560.22 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: 1004 - COLBERT

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,528.02	1,603.15	
High Year	2025		
Weighted ADM	1,603.15	x Foundation Aid Factor	2,137.44 = 3,426,636.94 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	474,367.26
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	203,370.46 x .75 =	152,527.85
School Land		135,702.60
Gross Production		2,793.01
Motor Vehicle Collections		343,781.39
R.E.A. Tax		52,139.78
TOTAL CHARGEABLES	TOTAL =	1,161,311.89 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	2,265,325.05 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

640.95	x	35.00	x	2.00	TOTAL =	44,866.50 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,603.15	=	169,388.83
		(Weighted ADM)		
B. 29,947,427.76	Adjusted District Assessed Valuation / 1000		=	29,947.43
C. Step A (-) Step B			=	139,441.40
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,788,828.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	5,099,019.55 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,212,725.69</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,099,019.55 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I005 - CADDO

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		971.41	1,013.76	
High Year	2025			
Weighted ADM	<u>1,013.76</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>2,166,851.17</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>406,514.81</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>130,150.89</u>	x .75	= 97,613.17
School Land			86,845.67
Gross Production			1,786.60
Motor Vehicle Collections			219,007.38
R.E.A. Tax			93,350.52
TOTAL CHARGEABLES		TOTAL	= <u>905,118.15</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,261,733.02</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>460.69</u>	x	<u>70.00</u>	x	<u>2.00</u>		TOTAL	=	<u>64,496.60</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,013.76</u>		=	<u>107,113.88</u>
			(Weighted ADM)			
B. 25,049,473.88	Adjusted District Assessed Valuation / 1000				=	<u>25,049.47</u>
C. Step A (-) Step B					=	<u>82,064.41</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,641,288.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,967,517.82</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,869,753.41</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,967,517.82</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: 1040 - BENNINGTON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	518.92	509.55	
Weighted ADM	518.92		
		2,137.44	=
			1,109,160.36 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	720,756.78
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	73,737.80 x .75	= 55,303.35
School Land		49,556.42
Gross Production		1,018.65
Motor Vehicle Collections		124,016.68
R.E.A. Tax		84,750.08
TOTAL CHARGEABLES	TOTAL	= 1,035,401.96 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 73,758.40 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

164.58	x	95.00	x	2.00	TOTAL	=	31,270.20 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	518.92	=	54,829.09
		(Weighted ADM)		
B. 44,991,060.20	Adjusted District Assessed Valuation / 1000		=	44,991.06
C. Step A (-) Step B			=	9,838.03
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	196,760.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	301,789.20 (6)

Total Adjustments	0.00 (7)
Paid to Date	190,238.36
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	<u>301,789.20 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I048 - CALERA

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	1,710.52		1,827.68	
High Year	2025			
Weighted ADM	1,827.68	x Foundation Aid Factor	2,137.44	= 3,906,556.34 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 807,882.54

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>211,529.26</u>	x .75	=	158,646.95
School Land				141,846.97
Gross Production				2,917.82
Motor Vehicle Collections				357,427.74
R.E.A. Tax				49,305.68
TOTAL CHARGEABLES			TOTAL =	<u>1,518,027.70</u> (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,388,528.64 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>835.18</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>55,121.88</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x $\frac{1,827.68}{\text{(Weighted ADM)}}$ = 193,112.67

B. 51,457,486.73 Adjusted District Assessed Valuation / 1000 = 51,457.49

C. Step A (-) Step B = 141,655.18

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,833,103.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 5,276,754.12 (6)

Total Adjustments 0.00 (7)

Paid to Date 3,324,746.62

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 5,276,754.12 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I072 - DURANT

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	6,763.84		6,665.89	
High Year	2024			
Weighted ADM	6,763.84	x Foundation Aid Factor	2,137.44	= 14,457,302.17 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,934,959.96</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>1,175,828.49</u>	x .75	= 881,871.37
School Land			651,000.37
Gross Production			13,397.08
Motor Vehicle Collections			1,647,150.96
R.E.A. Tax			46,362.25
TOTAL CHARGEABLES		TOTAL	= <u>6,174,741.99 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>8,282,560.18 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,923.23</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>192,933.18 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>6,763.84</u>		=	<u>714,667.33</u>
			(Weighted ADM)			
B. 189,474,496.87	Adjusted District Assessed Valuation / 1000				=	<u>189,474.50</u>
C. Step A (-) Step B					=	<u>525,192.83</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>10,503,856.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>18,979,349.96 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>11,958,439.31</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>18,979,349.96 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I011 - HYDRO-EAKLY

2024	2025
Full	1st 9 Weeks
842.25	809.95

High Year **2024**
 Weighted ADM 842.25 x Foundation Aid Factor 2,137.44 = 1,800,258.84 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 534,537.98

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>112,033.54</u> x .75	=	84,025.16
School Land			82,027.01
Gross Production			102,325.48
Motor Vehicle Collections			207,137.62
R.E.A. Tax			111,744.06

TOTAL CHARGEABLES TOTAL = 1,121,797.31 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 678,461.53 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>295.24</u>	x	<u>88.00</u>	x	<u>2.00</u>	TOTAL	=	<u>51,962.24</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 842.25 = 88,992.14
 (Weighted ADM)

B. 31,994,001.71 Adjusted District Assessed Valuation / 1000 = 31,994.00

C. Step A (-) Step B = 56,998.14

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,139,962.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,870,386.57 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,178,523.92

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,870,386.57 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I012 - LOOKEBA SICKLES

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	361.92	448.45	
High Year	2025		
Weighted ADM	448.45		x Foundation Aid Factor
		2,137.44	=
			<u>958,534.97 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>174,916.80</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>43,801.80</u>	x .75	=
School Land			32,261.57
Gross Production			40,200.82
Motor Vehicle Collections			80,973.54
R.E.A. Tax			96,487.15
TOTAL CHARGEABLES		TOTAL	=
			<u>457,691.23 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>500,843.74 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>195.55</u>	x	<u>86.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>33,634.60 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>448.45</u>		=	<u>47,383.23</u>
			(Weighted ADM)			
B. 10,565,017.52	Adjusted District Assessed Valuation / 1000				=	<u>10,565.02</u>
C. Step A (-) Step B					=	<u>36,818.21</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>736,364.20 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>1,270,842.54 (6)</u>
Insufficient Days or Hours Penalty - \$5,088.74				5,088.74		

Total Adjustments 5,088.74 (7)

Paid to Date 797,520.89

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,265,753.80 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I020 - ANADARKO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,263.72	2,226.11	
High Year	2024		
Weighted ADM	2,263.72	x Foundation Aid Factor	2,137.44 = 4,838,565.68 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>755,906.68</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>329,566.04</u> x .75	= 247,174.53
School Land		241,276.88
Gross Production		300,971.66
Motor Vehicle Collections		609,149.66
R.E.A. Tax		328,594.36
TOTAL CHARGEABLES	TOTAL	= <u>2,483,073.77</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>2,355,491.91</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

984.07	x	40.00	x	2.00	TOTAL	=	<u>78,725.60</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,263.72</u>	=	<u>239,184.66</u>
			(Weighted ADM)		
B. 48,548,919.82	Adjusted District Assessed Valuation / 1000			=	<u>48,548.92</u>
C. Step A (-) Step B				=	<u>190,635.74</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,812,714.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>6,246,932.31</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,936,052.15</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,246,932.31</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I033 - CARNEGIE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	942.19	961.35	
High Year	2025		
Weighted ADM	961.35		
	x Foundation Aid Factor	2,137.44	=
			<u>2,054,827.94 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>350,438.96</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>120,773.25</u>	x .75	=
School Land			88,534.96
Gross Production			110,418.33
Motor Vehicle Collections			223,285.82
R.E.A. Tax			146,598.48
TOTAL CHARGEABLES		TOTAL	=
			<u>1,009,856.49 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,044,971.45 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>177.58</u>	x	<u>106.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>37,646.96 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>961.35</u>		=	<u>101,576.24</u>
			(Weighted ADM)			
B. 21,705,309.42	Adjusted District Assessed Valuation / 1000				=	<u>21,705.31</u>
C. Step A (-) Step B					=	<u>79,870.93</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,597,418.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,680,037.01 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,688,629.19</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,680,037.01 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I056 - BOONE-APACHE

2024	2025
Full	1st 9 Weeks
869.76	882.47

High Year **2025**
 Weighted ADM 882.47 x Foundation Aid Factor 2,137.44 = 1,886,226.68 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)
 Adjusted Valuation *plus increased millage because of personal property tax adjustment = 485,652.93

2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>122,277.51</u>	x .75	= 91,708.13
School Land			89,332.46
Gross Production			111,472.13
Motor Vehicle Collections			225,958.86
R.E.A. Tax			90,980.47
TOTAL CHARGEABLES		TOTAL	= <u>1,095,104.98</u> (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 791,121.70 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>300.57</u>	x	<u>81.00</u>	x	<u>2.00</u>		TOTAL	=	<u>48,692.34</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 882.47 = 93,241.78
 (Weighted ADM)

B. 30,041,629.84 Adjusted District Assessed Valuation / 1000 = 30,041.63

C. Step A (-) Step B = 63,200.15

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,264,003.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,103,817.04 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,325,593.70

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,103,817.04 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I064 - CYRIL

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			588.83		621.48	
High Year	2025					
Weighted ADM	621.48	x	Foundation Aid Factor		2,137.44	= 1,328,376.21 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>430,522.06</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>85,137.71</u>	x .75	= 63,853.28
School Land			62,443.19
Gross Production			77,873.72
Motor Vehicle Collections			157,440.91
R.E.A. Tax			100,876.56
TOTAL CHARGEABLES		TOTAL	= <u>893,009.72 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>435,366.49 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>192.41</u>	x	<u>70.00</u>	x	<u>2.00</u>		TOTAL	=	<u>26,937.40 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>621.48</u>		=	<u>65,665.58</u>
			(Weighted ADM)			
B. 27,562,490.41	Adjusted District Assessed Valuation / 1000				=	<u>27,562.49</u>
C. Step A (-) Step B					=	<u>38,103.09</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>762,061.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,224,365.69 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>771,483.45</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,224,365.69</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I086 - GRACEMONT

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	264.98	302.64	
High Year	2025		
Weighted ADM	302.64		
	x Foundation Aid Factor	2,137.44	= 646,874.84 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	97,960.22
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	29,103.99	x .75	= 21,827.99
School Land			21,330.35
Gross Production			26,602.36
Motor Vehicle Collections			53,792.73
R.E.A. Tax			56,644.05
TOTAL CHARGEABLES		TOTAL	= 278,157.70 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 368,717.14 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

82.54	x	110.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 18,158.80 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	302.64		=	31,976.94
			(Weighted ADM)			
B. 5,782,775.50	Adjusted District Assessed Valuation / 1000				=	5,782.78
C. Step A (-) Step B					=	26,194.16
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	523,883.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	910,759.14 (6)

Total Adjustments	0.00	(7)
Paid to Date	573,843.13	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	910,759.14 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I160 - CEMENT

	2024		2025	
	Weighted ADM	Full	1st 9 Weeks	
	327.78	327.78	315.97	
High Year	2024			
Weighted ADM	327.78	x Foundation Aid Factor	2,137.44	= 700,610.08 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>156,699.47</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>45,663.24</u>	x .75	= 34,247.43
School Land			33,647.33
Gross Production			41,929.88
Motor Vehicle Collections			84,477.67
R.E.A. Tax			58,768.05
TOTAL CHARGEABLES		TOTAL	= <u>409,769.83 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>290,840.25 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>108.98</u>	x	<u>88.00</u>	x	<u>2.00</u>		TOTAL	=	<u>19,180.48 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>327.78</u>		=	<u>34,633.23</u>
			(Weighted ADM)			
B. 9,837,491.55	Adjusted District Assessed Valuation / 1000				=	<u>9,837.49</u>
C. Step A (-) Step B					=	<u>24,795.74</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>495,914.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>805,935.53 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>507,809.62</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>805,935.53 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I161 - HINTON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	2024		
Weighted ADM	1,194.47	1,188.44	
			2,137.44 =
			<u>2,553,107.96 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>785,060.58</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>173,781.84</u>	x .75	= 130,336.38
School Land			127,103.04
Gross Production			158,581.99
Motor Vehicle Collections			321,254.75
R.E.A. Tax			115,513.17
TOTAL CHARGEABLES		TOTAL	= <u>1,637,849.91 (2)</u>
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	= <u>915,258.05 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>356.60</u>	x	<u>84.00</u>	x	<u>2.00</u>	TOTAL	=	<u>59,908.80 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x <u>1,194.47</u>	=	<u>126,207.70</u>
		(Weighted ADM)		
B. 49,361,408.04	Adjusted District Assessed Valuation / 1000		=	<u>49,361.41</u>
C. Step A (-) Step B			=	<u>76,846.29</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>1,536,925.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>2,512,092.65 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,582,874.16</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,512,092.65 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I167 - FORT COBB-BROXTON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	501.63	472.65	
High Year	2024		
Weighted ADM	501.63		x Foundation Aid Factor
		2,137.44	=
			<u>1,072,204.03 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>713,236.84</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>67,878.10</u>	x .75	=
School Land			49,905.15
Gross Production			62,213.18
Motor Vehicle Collections			125,557.64
R.E.A. Tax			216,026.19
TOTAL CHARGEABLES		TOTAL	=
			<u>1,217,847.58 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>170.61</u>	x	<u>95.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>32,415.90 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>501.63</u>		=	<u>53,002.23</u>
			(Weighted ADM)			
B. 43,864,504.36	Adjusted District Assessed Valuation / 1000				=	<u>43,864.50</u>
C. Step A (-) Step B					=	<u>9,137.73</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>182,754.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>215,170.50 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>135,620.54</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>215,170.50 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I168 - BINGER-ONEY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	616.95	573.16	
High Year	2024		
Weighted ADM	616.95		x Foundation Aid Factor
		2,137.44	=
			<u>1,318,693.61 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>341,545.78</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>66,851.77</u>	x .75	=
			<u>50,138.83</u>
School Land			<u>49,216.10</u>
Gross Production			<u>61,335.50</u>
Motor Vehicle Collections			<u>123,614.88</u>
R.E.A. Tax			<u>163,271.88</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>789,122.97 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>529,570.64 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>233.37</u>	x	<u>88.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>41,073.12 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>616.95</u>		=	<u>65,186.94</u>
			(Weighted ADM)			
B. 21,373,327.71	Adjusted District Assessed Valuation / 1000				=	<u>21,373.33</u>
C. Step A (-) Step B					=	<u>43,813.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>876,272.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,446,915.96 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>911,689.21</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,446,915.96 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: C029 - RIVERSIDE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	319.25	321.33	
Weighted ADM	321.33		
			Foundation Aid Factor
			2,137.52 =
			<u>686,849.30 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>594,393.87</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>47,119.71</u> x .75	= 35,339.78
School Land		28,741.65
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		16,141.65
TOTAL CHARGEABLES	TOTAL	= <u>674,616.95 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>12,232.35 (3)</u>
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

153.66	x	62.00	x	2.00	TOTAL	=	<u>19,053.84 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>321.33</u>	=	<u>33,951.73</u>
			(Weighted ADM)		
B. 37,126,412.71	Adjusted District Assessed Valuation / 1000			=	<u>37,126.41</u>
C. Step A (-) Step B				=	<u>(3,174.68)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>31,286.19 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>43,142.75</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>11,856.56</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>43,142.75 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: C031 - BANNER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	522.06	537.90	
Weighted ADM	<u>537.90</u>			
	x Foundation Aid Factor			
			<u>2,137.44</u>	=
				<u>1,149,728.98</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,306,797.69

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>82,579.59</u>	x .75	=	61,934.69
School Land				50,632.09
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				11,549.49
TOTAL CHARGEABLES			TOTAL	= <u>1,430,913.96</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			= <u>0.00</u> (3)
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>293.20</u>	x	<u>51.00</u>	x	<u>2.00</u>				
ADH		Per Capita		Transp. Factor			TOTAL	=
								<u>29,906.40</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>537.90</u>		=	<u>56,834.51</u>
			(Weighted ADM)			
B. 81,066,853.96	Adjusted District Assessed Valuation / 1000				=	<u>81,066.85</u>
C. Step A (-) Step B					=	<u>(24,232.34)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>29,906.40</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>18,841.03</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>29,906.40</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: C070 - DARLINGTON

2024	2025
Full	1st 9 Weeks
438.42	412.22

High Year	2024		
Weighted ADM	438.42	x Foundation Aid Factor	2,137.44 = 937,096.44 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>370,923.57</u>
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2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>67,744.69</u> x .75	=	50,808.52
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School Land		=	41,587.86
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Gross Production		=	0.00
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Motor Vehicle Collections		=	0.00
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R.E.A. Tax		=	39,393.39
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TOTAL CHARGEABLES		TOTAL	=	<u>502,713.34</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>434,383.10</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>228.64</u>	x	<u>68.00</u>	x	<u>2.00</u>		TOTAL	=	<u>31,095.04</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>438.42</u>	=	<u>46,323.46</u>
			(Weighted ADM)		

B. 22,277,691.74	Adjusted District Assessed Valuation / 1000	=	<u>22,277.69</u>
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C. Step A (-) Step B	=	<u>24,045.77</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>480,915.40</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>946,393.54</u> (6)
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2023 Maintenance of Effort Penalty assessed in FY 2025	10,459.22
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Total Adjustments	<u>10,459.22</u> (7)
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Paid to Date	<u>589,732.48</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID (Amount 6 + 7)	<u>935,934.32</u> (8)
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State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: C162 - MAPLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	311.12	314.91	
Weighted ADM	314.91		
			x Foundation Aid Factor
		2,137.44	=
			= 673,101.23 (1)
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,009,884.89
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	55,008.99	x .75	= 41,256.74
School Land			33,733.85
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			79,970.27
TOTAL CHARGEABLES		TOTAL	= 1,164,845.75 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

181.33	x	86.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 31,188.76 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	314.91		=	33,273.39
			(Weighted ADM)			
B. 59,474,964.03	Adjusted District Assessed Valuation / 1000				=	59,474.96
C. Step A (-) Step B					=	(26,201.57)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	31,188.76 (6)

2023 Maintenance of Effort Penalty assessed in FY 2025 8,671.52

Total Adjustments	8,671.52	(7)
Paid to Date	14,185.86	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID (Amount 6 + 7)		22,517.24 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I022 - PIEDMONT

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	8,214.33	8,204.49	
High Year	2024		
Weighted ADM	8,214.33		
		2,137.44	=
			<u>17,557,637.52 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>5,414,621.11</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>1,409,926.59</u>	x .75	=
School Land			861,332.89
Gross Production			1,911,799.02
Motor Vehicle Collections			2,178,378.75
R.E.A. Tax			30,985.34
TOTAL CHARGEABLES		TOTAL	=
			<u>11,454,562.05 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>6,103,075.47 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>4,417.14</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>291,531.24 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>8,214.33</u>		=	<u>867,926.11</u>
			(Weighted ADM)			
B. 319,962,391.01	Adjusted District Assessed Valuation / 1000				=	<u>319,962.39</u>
C. Step A (-) Step B					=	<u>547,963.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>10,959,274.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>17,353,881.11 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>10,934,704.56</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>17,353,881.11 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I027 - YUKON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	16,066.61	16,333.01	
High Year	2025		
Weighted ADM	16,333.01	x Foundation Aid Factor	2,137.44 = 34,910,828.89 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	10,491,208.31
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	2,592,459.21 x .75 =	1,944,344.41
School Land		1,583,193.22
Gross Production		3,514,215.58
Motor Vehicle Collections		4,005,262.53
R.E.A. Tax		8,308.31
TOTAL CHARGEABLES	TOTAL =	21,546,532.36 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	13,364,296.53 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

5,897.29	x	33.00	x	2.00	TOTAL =	389,221.14 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	16,333.01	=	1,725,745.84
		(Weighted ADM)		
B. 634,676,848.50	Adjusted District Assessed Valuation / 1000		=	634,676.85
C. Step A (-) Step B			=	1,091,068.99
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	21,821,379.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	35,574,897.47 (6)

Total Adjustments	0.00 (7)
Paid to Date	22,415,683.94
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	35,574,897.47 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I034 - EL RENO

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	5,385.97	5,405.08	
Weighted ADM	5,405.08			
				2,137.44 =
				<u>11,553,034.20</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>1,736,743.70</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>798,235.15</u>	x .75 =	598,676.36
School Land				488,244.34
Gross Production				1,083,430.23
Motor Vehicle Collections				1,233,040.72
R.E.A. Tax				25,918.46
TOTAL CHARGEABLES			TOTAL =	<u>5,166,053.81</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>6,386,980.39</u> (3)
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,139.95</u>	x	<u>37.00</u>	x	<u>2.00</u>				
ADH		Per Capita		Transp. Factor				
						TOTAL	=	<u>158,356.30</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>5,405.08</u>		=	<u>571,100.75</u>
			(Weighted ADM)			
B. 108,478,682.35	Adjusted District Assessed Valuation / 1000				=	<u>108,478.68</u>
C. Step A (-) Step B					=	<u>462,622.07</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>9,252,441.40</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>15,797,778.09</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>9,953,757.95</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>15,797,778.09</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I057 - UNION CITY

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	559.74	571.82	
Weighted ADM	571.82			
				2,137.44 =
				<u>1,222,230.94 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>513,909.08</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>82,286.93</u>	x .75	= 61,715.20
School Land			50,270.07
Gross Production			111,578.40
Motor Vehicle Collections			127,135.87
R.E.A. Tax			83,844.48
TOTAL CHARGEABLES		TOTAL	= <u>948,453.10 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>273,777.84 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>206.50</u>	x	<u>79.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>32,627.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>571.82</u>		=	<u>60,418.50</u>
		(Weighted ADM)			
B. 31,781,637.63	Adjusted District Assessed Valuation / 1000			=	<u>31,781.64</u>
C. Step A (-) Step B				=	<u>28,636.86</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>572,737.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>879,142.04 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>553,982.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>879,142.04 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I069 - MUSTANG

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	22,184.00	21,807.32	
Weighted ADM	<u>22,184.00</u>		x Foundation Aid Factor
		<u>2,137.44</u>	=
			<u>47,416,968.96</u> (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>13,131,621.52</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>3,662,579.96</u>	x .75	=
School Land			2,239,065.57
Gross Production			4,969,241.09
Motor Vehicle Collections			5,659,157.52
R.E.A. Tax			195,840.98
TOTAL CHARGEABLES		TOTAL	=
			<u>28,941,861.65</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>18,475,107.31</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>8,631.48</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>569,677.68</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>22,184.00</u>	=	<u>2,343,961.44</u>
			(Weighted ADM)		
B. 801,501,932.68	Adjusted District Assessed Valuation / 1000			=	<u>801,501.93</u>
C. Step A (-) Step B				=	<u>1,542,459.51</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>30,849,190.20</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>49,893,975.19</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>31,437,956.18</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	=
		<u>49,893,975.19</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I076 - CALUMET

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	469.51	497.37	
High Year	2025		
Weighted ADM	497.37		
		x Foundation Aid Factor	
			2,137.44 =
			<u>1,063,098.53 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,299,707.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>76,779.21</u>	x .75	= 57,584.41
School Land			47,225.66
Gross Production			104,702.91
Motor Vehicle Collections			118,657.53
R.E.A. Tax			96,512.09
TOTAL CHARGEABLES		TOTAL	= <u>1,724,389.60 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>157.73</u>	x	<u>88.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>27,760.48 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>497.37</u>		=	<u>52,552.11</u>
			(Weighted ADM)			
B. 79,395,662.94	Adjusted District Assessed Valuation / 1000				=	<u>79,395.66</u>
C. Step A (-) Step B					=	<u>(26,843.55)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>27,760.48 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>17,489.10</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>27,760.48 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: C072 - ZANEIS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	512.57	532.35	
High Year	2025		
Weighted ADM	532.35		
	x Foundation Aid Factor	2,137.44	=
			<u>1,137,866.18 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>186,000.71</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>88,094.53</u>	x .75	=
School Land			<u>47,366.14</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			31,122.49
TOTAL CHARGEABLES		TOTAL	=
			<u>330,560.24 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>807,305.94 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>258.92</u>	x	<u>64.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>33,141.76 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>532.35</u>		=	<u>56,248.10</u>
			(Weighted ADM)			
B. 11,327,692.53	Adjusted District Assessed Valuation / 1000				=	<u>11,327.69</u>
C. Step A (-) Step B					=	<u>44,920.41</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>898,408.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,738,855.90 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,095,593.20</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,738,855.90 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I019 - ARDMORE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	4,384.19	4,344.10	
High Year	2024		
Weighted ADM	4,384.19		x Foundation Aid Factor
		2,137.44	=
			<u>9,370,943.07 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>3,677,178.17</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>793,993.80</u>	x .75	=
School Land			424,028.96
Gross Production			1,110,077.24
Motor Vehicle Collections			1,068,395.52
R.E.A. Tax			4,142.55
TOTAL CHARGEABLES		TOTAL	=
			<u>6,879,317.79 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,491,625.28 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,835.48</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>121,141.68 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>4,384.19</u>		=	<u>463,233.52</u>
			(Weighted ADM)			
B. 232,291,735.57	Adjusted District Assessed Valuation / 1000				=	<u>232,291.74</u>
C. Step A (-) Step B					=	<u>230,941.78</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,618,835.60 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>7,231,602.56 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,556,848.68</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,231,602.56 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I021 - SPRINGER

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	448.39		415.96	
High Year	2024			
Weighted ADM	448.39	x Foundation Aid Factor	2,137.44	= 958,406.72 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>681,299.72</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>71,805.40</u>	x .75	= 53,854.05
School Land			38,354.75
Gross Production			100,412.21
Motor Vehicle Collections			96,623.09
R.E.A. Tax			19,305.38
TOTAL CHARGEABLES		TOTAL	= <u>989,849.20</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>144.84</u>	x	<u>90.00</u>	x	<u>2.00</u>		TOTAL	=	<u>26,071.20</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>448.39</u>		=	<u>47,376.89</u>
			(Weighted ADM)			
B. 42,475,045.00	Adjusted District Assessed Valuation / 1000				=	<u>42,475.05</u>
C. Step A (-) Step B					=	<u>4,901.84</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>98,036.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>124,108.00</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>78,244.49</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>124,108.00</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I027 - PLAINVIEW

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	2,685.89		2,629.36	
High Year	2024			
Weighted ADM	<u>2,685.89</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>5,740,928.72</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,069,544.14</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>493,604.21</u>	x .75	= 370,203.16
School Land			263,217.00
Gross Production			688,964.97
Motor Vehicle Collections			664,088.45
R.E.A. Tax			8,596.76
TOTAL CHARGEABLES		TOTAL	= <u>4,064,614.48</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,676,314.24</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,454.45</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>95,993.70</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,685.89</u>		=	<u>283,791.14</u>
			(Weighted ADM)			
B. 130,983,806.56	Adjusted District Assessed Valuation / 1000				=	<u>130,983.81</u>
C. Step A (-) Step B					=	<u>152,807.33</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,056,146.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>4,828,454.54</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,042,501.70</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,828,454.54</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I032 - LONE GROVE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,331.01	2,250.66	
High Year	2024		
Weighted ADM	2,331.01		x Foundation Aid Factor
		2,137.44	=
			<u>4,982,394.01 (1)</u>
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>988,022.88</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>469,928.83</u>	x .75	= 352,446.62
School Land			249,698.57
Gross Production			653,309.85
Motor Vehicle Collections			631,998.24
R.E.A. Tax			33,350.78
TOTAL CHARGEABLES		TOTAL	= <u>2,908,826.94 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,073,567.07 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,071.98	x	42.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		TOTAL = <u>90,046.32 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,331.01</u>	=	<u>246,294.52</u>
			(Weighted ADM)		
B. 58,781,541.75	Adjusted District Assessed Valuation / 1000			=	<u>58,781.54</u>
C. Step A (-) Step B				=	<u>187,512.98</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,750,259.60 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>5,913,872.99 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,726,239.29</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>5,913,872.99</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I043 - WILSON

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	852.37		826.78	
High Year	2024			
Weighted ADM	852.37	x Foundation Aid Factor	2,137.44	= 1,821,889.73 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>527,482.10</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>149,931.15</u>	x .75	= 112,448.36
School Land			79,679.99
Gross Production			208,478.36
Motor Vehicle Collections			201,643.12
R.E.A. Tax			32,593.80
TOTAL CHARGEABLES		TOTAL	= <u>1,162,325.73 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>659,564.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>334.94</u>	x	<u>68.00</u>	x	<u>2.00</u>		TOTAL	=	<u>45,551.84 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>852.37</u>		=	<u>90,061.41</u>
			(Weighted ADM)			
B. 30,961,092.47	Adjusted District Assessed Valuation / 1000				=	<u>30,961.09</u>
C. Step A (-) Step B					=	<u>59,100.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,182,006.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,887,122.24 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,189,069.67</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,887,122.24 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I055 - HEALDTON

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	865.88		836.95	
High Year	2024			
Weighted ADM	865.88	x Foundation Aid Factor	2,137.44	= 1,850,766.55 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>429,920.26</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>156,563.78</u>	x .75	= 117,422.84
School Land			83,716.83
Gross Production			219,196.32
Motor Vehicle Collections			210,699.55
R.E.A. Tax			14,801.42
TOTAL CHARGEABLES		TOTAL	= <u>1,075,757.22 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>775,009.33 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>225.36</u>	x	<u>81.00</u>	x	<u>2.00</u>		TOTAL	=	<u>36,508.32 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>865.88</u>		=	<u>91,488.88</u>
			(Weighted ADM)			
B. 25,688,265.58	Adjusted District Assessed Valuation / 1000				=	<u>25,688.27</u>
C. Step A (-) Step B					=	<u>65,800.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,316,012.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,127,529.85 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,340,529.29</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,127,529.85 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: 1074 - FOX

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	303.82		283.23	
High Year	2024			
Weighted ADM	303.82	x Foundation Aid Factor	2,137.44	= 649,397.02 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>820,743.79</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>56,655.43</u>	x .75	= 42,491.57
School Land			30,493.08
Gross Production			79,900.27
Motor Vehicle Collections			76,298.29
R.E.A. Tax			6,962.49
TOTAL CHARGEABLES		TOTAL	= <u>1,056,889.49 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>139.41</u>	x	<u>95.00</u>	x	<u>2.00</u>		TOTAL	=	<u>26,487.90 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>303.82</u>		=	<u>32,101.62</u>
			(Weighted ADM)			
B. 50,691,564.22	Adjusted District Assessed Valuation / 1000				=	<u>50,691.56</u>
C. Step A (-) Step B					=	<u>(18,589.94)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>26,487.90 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>16,687.38</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>26,487.90 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I077 - DICKSON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,042.98	1,993.24	
High Year	2024		
Weighted ADM	2,042.98	x Foundation Aid Factor	2,137.44 = 4,366,747.17 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,001,764.97
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	423,691.60 x .75 =	317,768.70
School Land		226,219.81
Gross Production		592,211.82
Motor Vehicle Collections		570,104.64
R.E.A. Tax		20,152.35
TOTAL CHARGEABLES	TOTAL =	2,728,222.29 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,638,524.88 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,098.35	x	55.00	x	2.00	TOTAL =	120,818.50 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	2,042.98	=	215,861.27
		(Weighted ADM)		
B. 58,242,149.58	Adjusted District Assessed Valuation / 1000		=	58,242.15
C. Step A (-) Step B			=	157,619.12
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	3,152,382.40 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	4,911,725.78 (6)

Total Adjustments	0.00 (7)
Paid to Date	3,094,824.85
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>4,911,725.78 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C010 - LOWREY

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		191.58	195.09	
High Year	2025			
Weighted ADM	195.09	x Foundation Aid Factor	2,137.44	= 416,993.17 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>122,842.95</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>14,729.60</u>	x .75	= 11,047.20
School Land			16,427.15
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			105,490.75
TOTAL CHARGEABLES		TOTAL	= <u>255,808.05 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>161,185.12 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>87.68</u>	x	<u>88.00</u>	x	<u>2.00</u>		TOTAL	=	<u>15,431.68 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>195.09</u>		=	<u>20,613.21</u>
			(Weighted ADM)			
B. 7,545,636.00	Adjusted District Assessed Valuation / 1000				=	<u>7,545.64</u>
C. Step A (-) Step B					=	<u>13,067.57</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>261,351.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>437,968.20 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>275,961.74</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>437,968.20 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C014 - NORWOOD

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	283.48	238.83	
High Year	2024		
Weighted ADM	283.48		x Foundation Aid Factor
		2,137.44	=
			<u>605,921.49 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>131,719.56</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>22,696.87</u>	x .75	=
School Land			<u>24,888.29</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			44,449.32
TOTAL CHARGEABLES		TOTAL	=
			<u>218,079.82 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>387,841.67 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>111.78</u>	x	<u>68.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>15,202.08 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>283.48</u>		=	<u>29,952.50</u>
			(Weighted ADM)			
B. 8,320,882.00	Adjusted District Assessed Valuation / 1000				=	<u>8,320.88</u>
C. Step A (-) Step B					=	<u>21,631.62</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>432,632.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>835,676.15 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>526,536.64</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>835,676.15 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C021 - WOODALL

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	754.15	721.24

High Year **2024**
 Weighted ADM 754.15 x Foundation Aid Factor 2,137.44 = 1,611,950.38 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 110,616.52

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 58,455.21 x .75 = 43,841.41

School Land 64,888.82

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 34,980.47

TOTAL CHARGEABLES TOTAL = 254,327.22 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,357,623.16 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>313.88</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>20,716.08</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 754.15 = 79,683.49
 (Weighted ADM)

B. 6,983,366.00 Adjusted District Assessed Valuation / 1000 = 6,983.37

C. Step A (-) Step B = 72,700.12

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,454,002.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,832,341.64 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,784,536.75

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,832,341.64 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C026 - SHADY GROVE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	273.21	280.28	
High Year	2025		
Weighted ADM	280.28	x Foundation Aid Factor	2,137.44 = 599,081.68 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	74,840.49
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	20,618.05 x .75 =	15,463.54
School Land		22,754.19
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		45,283.91
TOTAL CHARGEABLES	TOTAL =	158,342.13 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	440,739.55 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

113.02	x	62.00	x	2.00	TOTAL =	14,014.48 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	280.28	=	29,614.38
		(Weighted ADM)		
B. 4,611,244.00	Adjusted District Assessed Valuation / 1000	=	4,611.24	
C. Step A (-) Step B		=	25,003.14	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	500,062.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	954,816.83 (6)

Total Adjustments	0.00 (7)
Paid to Date	601,594.73
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	954,816.83 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C031 - PEGGS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	356.41	347.76	
High Year	2024		
Weighted ADM	356.41		x Foundation Aid Factor
		2,137.44	=
			<u>761,804.99 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>126,662.50</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>29,117.72</u>	x .75	=
School Land			<u>32,122.18</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			100,993.51
TOTAL CHARGEABLES		TOTAL	=
			<u>281,616.48 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>480,188.51 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>129.58</u>	x	<u>86.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>22,287.76 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>356.41</u>		=	<u>37,658.28</u>
			(Weighted ADM)			
B. 7,842,879.00	Adjusted District Assessed Valuation / 1000				=	<u>7,842.88</u>
C. Step A (-) Step B					=	<u>29,815.40</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>596,308.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,098,784.27 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>692,310.38</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,098,784.27 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C034 - GRAND VIEW

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,004.72	998.98	
High Year	2024		
Weighted ADM	1,004.72	x Foundation Aid Factor	2,137.44 = 2,147,528.72 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	335,242.47
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>77,757.55</u> x .75	= 58,318.16
School Land		84,245.92
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		62,961.94
TOTAL CHARGEABLES	TOTAL	= 540,768.49 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 1,606,760.23 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

494.88	x	33.00	x	2.00	TOTAL	=	32,662.08 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,004.72</u>	=	106,158.72
		(Weighted ADM)		
B. 21,244,770.00	Adjusted District Assessed Valuation / 1000		=	21,244.77
C. Step A (-) Step B			=	84,913.95
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,698,279.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	3,337,701.31 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,102,966.95</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,337,701.31 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C044 - BRIGGS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	725.83	746.88	
High Year	2025		
Weighted ADM	746.88		x Foundation Aid Factor
		2,137.44	=
			<u>1,596,411.19 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>211,591.45</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>62,300.02</u>	x .75	=
School Land			<u>68,962.53</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			59,589.31
TOTAL CHARGEABLES		TOTAL	=
			<u>386,868.31 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,209,542.88 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>358.87</u>	x	<u>57.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>40,911.18 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>746.88</u>		=	<u>78,915.34</u>
			(Weighted ADM)			
B. 13,241,017.00	Adjusted District Assessed Valuation / 1000				=	<u>13,241.02</u>
C. Step A (-) Step B					=	<u>65,674.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,313,486.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,563,940.46 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,615,442.48</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,563,940.46 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C066 - TENKILLER

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	325.65		293.89	
High Year	2024			
Weighted ADM	325.65	x Foundation Aid Factor	2,137.44	= 696,057.34 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>109,031.59</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>31,255.42</u>	x .75	= 23,441.57
School Land			34,638.40
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			69,711.50
TOTAL CHARGEABLES		TOTAL	= <u>236,823.06</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>459,234.28</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>142.89</u>	x	<u>75.00</u>	x	<u>2.00</u>		TOTAL	=	<u>21,433.50</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>325.65</u>		=	<u>34,408.18</u>
			(Weighted ADM)			
B. 6,722,046.00	Adjusted District Assessed Valuation / 1000				=	<u>6,722.05</u>
C. Step A (-) Step B					=	<u>27,686.13</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>553,722.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,034,390.38</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>651,735.74</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,034,390.38</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: I006 - KEYS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,278.63	1,272.83	
High Year	2024		
Weighted ADM	1,278.63		x Foundation Aid Factor
		2,137.44	=
			<u>2,732,994.91 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>714,795.04</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>114,823.27</u>	x .75	=
School Land			127,015.86
Gross Production			0.00
Motor Vehicle Collections			320,024.53
R.E.A. Tax			214,091.85
TOTAL CHARGEABLES		TOTAL	=
			<u>1,462,044.73 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,270,950.18 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>682.06</u>	x	<u>55.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>75,026.60 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,278.63</u>		=	<u>135,100.05</u>
			(Weighted ADM)			
B. 45,967,527.00	Adjusted District Assessed Valuation / 1000				=	<u>45,967.53</u>
C. Step A (-) Step B					=	<u>89,132.52</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,782,650.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,128,627.18 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,971,308.93</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>3,128,627.18 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: I016 - HULBERT

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,023.97	1,031.07	
High Year	2025		
Weighted ADM	1,031.07		x Foundation Aid Factor
		2,137.44	=
			<u>2,203,850.26 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>335,467.88</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>81,869.95</u>	x .75	=
School Land			61,402.46
Gross Production			90,719.68
Motor Vehicle Collections			0.00
R.E.A. Tax			228,113.20
TOTAL CHARGEABLES		TOTAL	=
			<u>840,532.35 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,363,317.91 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

482.20	x	59.00	x	2.00			
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		TOTAL	=
							<u>56,899.60 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,031.07</u>		=	<u>108,942.86</u>
			(Weighted ADM)			
B. 21,218,715.00	Adjusted District Assessed Valuation / 1000				=	<u>21,218.72</u>
C. Step A (-) Step B					=	<u>87,724.14</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,754,482.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>3,174,700.31 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,000,282.04</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,174,700.31 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: I035 - TAHLEQUAH

	2024	2025
	Full	1st 9 Weeks
	6,327.44	6,573.09

High Year **2025**
 Weighted ADM 6,573.09 x Foundation Aid Factor 2,137.44 = 14,049,585.49 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 2,007,036.56

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 534,719.18 x .75 = 401,039.39

School Land 589,991.59

Gross Production 0.00

Motor Vehicle Collections 1,490,964.65

R.E.A. Tax 178,897.73

TOTAL CHARGEABLES TOTAL = 4,667,929.92 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 9,381,655.57 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,917.80</u>	x	<u>55.00</u>	x	<u>2.00</u>	TOTAL	=	<u>320,958.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 6,573.09 = 694,512.69
 (Weighted ADM)

B. 129,569,823.00 Adjusted District Assessed Valuation / 1000 = 129,569.82

C. Step A (-) Step B = 564,942.87

Step C x 20 Mills = **SALARY INCENTIVE AID** = 11,298,857.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 21,001,470.97 (6)

Total Adjustments 0.00 (7)

Paid to Date 13,232,334.65

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 21,001,470.97 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: T001 - CHEROKEE IMMERSION CHARTER ES

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	206.73	212.26	
High Year	2025		
Weighted ADM	212.26	x Foundation Aid Factor	2,137.44 = 453,693.01 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 453,693.01 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	212.26	=	22,427.39
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	0.00
C. Step A (-) Step B			=	22,427.39
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	448,547.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	902,240.81 (6)

Total Adjustments	0.00 (7)
Paid to Date	568,457.15
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	902,240.81 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 12 - CHOCTAW District: I001 - BOSWELL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	574.70	562.00	
Weighted ADM	574.70		
		2,137.44 =	1,228,386.77 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	170,157.89
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	53,339.49 x .75 =	40,004.62
School Land		52,927.47
Gross Production		0.00
Motor Vehicle Collections		133,796.17
R.E.A. Tax		98,497.44
TOTAL CHARGEABLES	TOTAL =	495,383.59 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	733,003.18 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

167.25	x	99.00	x	2.00	TOTAL =	33,115.50 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	574.70	=	60,722.80
		(Weighted ADM)		
B. 10,167,310.35	Adjusted District Assessed Valuation / 1000		=	10,167.31
C. Step A (-) Step B			=	50,555.49
Step C x 20 Mills =	SALARY INCENTIVE AID		=	1,011,109.80 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	1,777,228.48 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,119,777.08
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	1,777,228.48 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 12 - CHOCTAW District: 1002 - FORT TOWSON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	643.92	629.86	
High Year	2024		
Weighted ADM	643.92		x Foundation Aid Factor
		2,137.44	=
			<u>1,376,340.36 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>395,002.95</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>51,145.90</u>	x .75	=
			<u>38,359.43</u>
School Land			<u>50,628.11</u>
Gross Production			<u>0.00</u>
Motor Vehicle Collections			<u>128,262.18</u>
R.E.A. Tax			<u>198,789.63</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>811,042.30 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>565,298.06 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>258.54</u>	x	<u>90.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>46,537.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>643.92</u>		=	<u>68,036.59</u>
			(Weighted ADM)			
B. 25,159,423.47	Adjusted District Assessed Valuation / 1000				=	<u>25,159.42</u>
C. Step A (-) Step B					=	<u>42,877.17</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>857,543.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,469,378.66 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 925,846.49

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,469,378.66 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 12 - CHOCTAW District: 1004 - SOPER

	2024	2025
Weighted ADM	Full	1st 9 Weeks
High Year	613.41	584.00
Weighted ADM	613.41	584.00
	x Foundation Aid Factor	
		2,137.44 =
		<u>1,311,127.07 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>130,724.35</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>56,677.19</u> x .75	= 42,507.89
School Land		56,673.37
Gross Production		0.00
Motor Vehicle Collections		142,280.02
R.E.A. Tax		73,260.80
TOTAL CHARGEABLES	TOTAL	= <u>445,446.43 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>865,680.64 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

282.97	x	84.00	x	2.00	TOTAL	=	<u>47,538.96 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>613.41</u>	=	<u>64,812.90</u>
			(Weighted ADM)		
B. 7,500,888.70	Adjusted District Assessed Valuation / 1000			=	<u>7,500.89</u>
C. Step A (-) Step B				=	<u>57,312.01</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,146,240.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>2,059,459.80 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 1,297,591.02

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,059,459.80 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 12 - CHOCTAW District: I039 - HUGO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,990.61	1,813.95	
High Year	2024		
Weighted ADM	1,990.61		x Foundation Aid Factor
		2,137.44	=
			<u>4,254,809.44 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>783,610.85</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>205,302.17</u>	x .75	=
School Land			203,685.96
Gross Production			0.00
Motor Vehicle Collections			514,969.86
R.E.A. Tax			172,541.76
TOTAL CHARGEABLES		TOTAL	=
			<u>1,828,785.06 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,426,024.38 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>961.68</u>	x	<u>68.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>130,788.48 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,990.61</u>		=	<u>210,327.85</u>
			(Weighted ADM)			
B. 49,689,971.43	Adjusted District Assessed Valuation / 1000				=	<u>49,689.97</u>
C. Step A (-) Step B					=	<u>160,637.88</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,212,757.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>5,769,570.46 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,635,255.82</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,769,570.46 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 13 - CIMARRON District: I002 - BOISE CITY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	670.12	648.45	
High Year	2024		
Weighted ADM	670.12		x Foundation Aid Factor
		2,137.44	=
			<u>1,432,341.29 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>966,445.34</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>211,747.36</u>	x .75	=
School Land			158,810.52
Gross Production			49,137.38
Motor Vehicle Collections			27,738.81
R.E.A. Tax			123,320.07
TOTAL CHARGEABLES		TOTAL	=
			<u>1,664,544.13 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

68.82	x	167.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>22,985.88 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>670.12</u>		=	<u>70,804.88</u>
			(Weighted ADM)			
B. 55,945,069.62	Adjusted District Assessed Valuation / 1000				=	<u>55,945.07</u>
C. Step A (-) Step B					=	<u>14,859.81</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>297,196.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>320,182.08 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>201,799.13</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>320,182.08 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 13 - CIMARRON District: I010 - FELT

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	205.63		177.35	
High Year	2024			
Weighted ADM	205.63	x Foundation Aid Factor	2,137.44	= 439,521.79 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	84,720.15
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	63,377.41	x .75	= 47,533.06
School Land			14,480.69
Gross Production			8,190.11
Motor Vehicle Collections			36,838.52
R.E.A. Tax			78,032.59
TOTAL CHARGEABLES		TOTAL	= 269,795.12 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 169,726.67 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

65.74	x	167.00	x	2.00		TOTAL	=	21,957.16 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	205.63		=	21,726.87
			(Weighted ADM)			
B. 4,846,690.23	Adjusted District Assessed Valuation / 1000				=	4,846.69
C. Step A (-) Step B					=	16,880.18
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	337,603.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	529,287.43 (6)

Total Adjustments	0.00 (7)
Paid to Date	333,495.05
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	529,287.43 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: C016 - ROBIN HILL

2024	2025
Full	1st 9 Weeks
589.37	635.64

High Year **2025**
 Weighted ADM 635.64 x Foundation Aid Factor 2,137.44 = 1,358,642.36 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 229,194.54

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 98,579.15 x .75 = 73,934.36

School Land = 59,589.36

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 41,847.14

TOTAL CHARGEABLES TOTAL = 404,565.40 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 954,076.96 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>343.16</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>22,648.56</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 635.64 = 67,161.72
 (Weighted ADM)

B. 13,907,435.40 Adjusted District Assessed Valuation / 1000 = 13,907.44

C. Step A (-) Step B = 53,254.28

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,065,085.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,041,811.12 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,286,477.21

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,041,811.12 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I002 - MOORE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	39,982.82	39,288.06	
High Year	2024		
Weighted ADM	39,982.82		
	x Foundation Aid Factor	2,137.44	=
			<u>85,460,878.78 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>24,799,566.03</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>6,828,992.03</u>	x .75	=
School Land			<u>4,126,449.53</u>
Gross Production			<u>69,617.24</u>
Motor Vehicle Collections			<u>10,407,493.28</u>
R.E.A. Tax			<u>468,187.99</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>44,993,058.09 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>40,467,820.69 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>8,617.01</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>568,722.66 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>39,982.82</u>		=	<u>4,224,584.76</u>
			(Weighted ADM)			
B. 1,541,012,190.44	Adjusted District Assessed Valuation / 1000				=	<u>1,541,012.19</u>
C. Step A (-) Step B					=	<u>2,683,572.57</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>53,671,451.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>94,707,994.75 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>59,674,601.04</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	=
		<u>94,707,994.75 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I029 - NORMAN

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	27,196.95	27,517.59	
High Year			
Weighted ADM	2025		
	27,517.59		
	x Foundation Aid Factor	2,137.44	=
			<u>58,817,197.57 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>20,388,885.17</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>4,366,149.82</u>	x .75	=
School Land			<u>2,637,664.45</u>
Gross Production			<u>44,531.18</u>
Motor Vehicle Collections			<u>6,665,234.65</u>
R.E.A. Tax			<u>438,931.00</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>33,449,858.82 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>25,367,338.75 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>11,025.50</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>727,683.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>27,517.59</u>		=	<u>2,907,508.56</u>
			(Weighted ADM)			
B. 1,285,370,546.04	Adjusted District Assessed Valuation / 1000				=	<u>1,285,370.55</u>
C. Step A (-) Step B					=	<u>1,622,138.01</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>32,442,760.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>58,537,781.95 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>36,884,696.95</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>58,537,781.95 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: 1040 - NOBLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	5,152.11	4,989.08	
Weighted ADM	5,152.11	2,137.44	= 11,012,326.00 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,908,265.40
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	823,439.30 x .75	= 617,579.48
School Land		497,593.84
Gross Production		8,397.17
Motor Vehicle Collections		1,255,918.52
R.E.A. Tax		425,936.17
TOTAL CHARGEABLES	TOTAL	= 4,713,690.58 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 6,298,635.42 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

2,563.98	x	33.00	x	2.00	TOTAL	=	169,222.68 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	5,152.11	=	544,371.94
		(Weighted ADM)		
B. 120,395,293.20	Adjusted District Assessed Valuation / 1000		=	120,395.29
C. Step A (-) Step B			=	423,976.65
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	8,479,533.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	14,947,391.10 (6)

Total Adjustments	0.00 (7)
Paid to Date	9,417,959.96
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	14,947,391.10 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I057 - LEXINGTON

	2024	2025
	Full	1st 9 Weeks
	1,708.84	1,675.75

High Year **2024**
 Weighted ADM 1,708.84 x Foundation Aid Factor 2,137.44 = 3,652,542.97 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 548,496.21

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 274,644.53 x .75 = 205,983.40

School Land 165,978.58

Gross Production 2,798.78

Motor Vehicle Collections 418,041.87

R.E.A. Tax 187,914.75

TOTAL CHARGEABLES TOTAL = 1,529,213.59 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,123,329.38 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>623.85</u>	x	<u>57.00</u>	x	<u>2.00</u>	TOTAL	=	<u>71,118.90</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 1,708.84 = 180,556.03
 (Weighted ADM)

B. 33,141,764.89 Adjusted District Assessed Valuation / 1000 = 33,141.76

C. Step A (-) Step B = 147,414.27

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,948,285.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 5,142,733.68 (6)

Total Adjustments 0.00 (7)

Paid to Date 3,240,288.27

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 5,142,733.68 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I070 - LITTLE AXE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,978.55	1,977.55	
Weighted ADM	1,978.55	1,977.55	
	x Foundation Aid Factor		
		2,137.44	=
			<u>4,229,031.91 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>574,614.66</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>325,119.57</u>	x .75	=
School Land			196,441.63
Gross Production			3,313.70
Motor Vehicle Collections			495,262.51
R.E.A. Tax			211,226.26
TOTAL CHARGEABLES		TOTAL	=
			<u>1,724,698.44 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,504,333.47 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,044.30</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>68,923.80 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,978.55</u>		=	<u>209,053.59</u>
			(Weighted ADM)			
B. 36,623,151.76	Adjusted District Assessed Valuation / 1000				=	<u>36,623.15</u>
C. Step A (-) Step B					=	<u>172,430.44</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,448,608.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>6,021,866.07 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,794,199.49</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	=
		<u>6,021,866.07 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 15 - COAL District: C004 - COTTONWOOD

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	286.50		286.44	
High Year	2024			
Weighted ADM	286.50	x Foundation Aid Factor	2,137.44	= 612,376.56 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>141,525.75</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>85,082.51</u>	x .75	= 63,811.88
School Land			23,790.09
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			15,099.33
TOTAL CHARGEABLES		TOTAL	= <u>244,227.05</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>368,149.51</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>108.01</u>	x	<u>75.00</u>	x	<u>2.00</u>		TOTAL	=	<u>16,201.50</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>286.50</u>		=	<u>30,271.59</u>
			(Weighted ADM)			
B. 8,703,920.97	Adjusted District Assessed Valuation / 1000				=	<u>8,703.92</u>
C. Step A (-) Step B					=	<u>21,567.67</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>431,353.40</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>815,704.41</u> (6)

2023 Maintenance of Effort Penalty assessed in FY 2025 6,559.65

Total Adjustments	<u>6,559.65</u>	(7)
Paid to Date	<u>509,822.63</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>809,144.76</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 15 - COAL District: I001 - COALGATE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	1,570.91		1,524.34	
High Year	2024			
Weighted ADM	1,570.91	x Foundation Aid Factor	2,137.44	= 3,357,725.87 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>1,760,447.32</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>402,903.00</u> x .75	= 302,177.25
School Land		118,007.02
Gross Production		660,603.92
Motor Vehicle Collections		298,774.65
R.E.A. Tax		243,039.36
TOTAL CHARGEABLES	TOTAL	= <u>3,383,049.52</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>0.00</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>554.60</u>	x	<u>90.00</u>	x	<u>2.00</u>	TOTAL	=	<u>99,828.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,570.91</u>	=	<u>165,982.35</u>
			(Weighted ADM)		
B. 113,068,599.43	Adjusted District Assessed Valuation / 1000	=	<u>113,068.60</u>		
C. Step A (-) Step B		=	<u>52,913.75</u>		
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>1,058,275.00</u> (5)	
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>1,158,103.00</u> (6)		

Total Adjustments	<u>0.00</u> (7)
Paid to Date	<u>729,802.84</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>1,158,103.00</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 15 - COAL District: I002 - TUPELO

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	541.39		550.31	
High Year		2025		
Weighted ADM	550.31	x	Foundation Aid Factor	
			2,137.44	=
				<u>1,176,254.61</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>278,667.77</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>131,355.22</u>	x .75	=
School Land			98,516.42
Gross Production			37,746.79
Motor Vehicle Collections			211,052.78
R.E.A. Tax			94,542.35
TOTAL CHARGEABLES		TOTAL	=
			<u>832,925.34</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>343,329.27</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

220.11	x	86.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>37,858.92</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>550.31</u>	=	<u>58,145.75</u>
		(Weighted ADM)		
B. 17,197,606.69	Adjusted District Assessed Valuation / 1000		=	<u>17,197.61</u>
C. Step A (-) Step B			=	<u>40,948.14</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>818,962.80</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>1,200,150.99</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>756,213.08</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,200,150.99</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: C048 - FLOWER MOUND

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	595.24	631.15	
High Year	2025		
Weighted ADM	631.15	x Foundation Aid Factor	2,137.44 = 1,349,045.26 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	288,445.42
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	56,052.96 x .75 =	42,039.72
School Land		59,491.45
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		409.08
TOTAL CHARGEABLES	TOTAL =	390,385.67 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	958,659.59 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

331.85	x	33.00	x	2.00	TOTAL =	21,902.10 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	631.15	=	66,687.31
		(Weighted ADM)		
B. 18,549,544.84	Adjusted District Assessed Valuation / 1000		=	18,549.54
C. Step A (-) Step B			=	48,137.77
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	962,755.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,943,317.09 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,224,424.94
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	1,943,317.09 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: C049 - BISHOP

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	937.98		1,047.41	
High Year		2025		
Weighted ADM		1,047.41	x Foundation Aid Factor	2,137.44 =
				<u>2,238,776.03 (1)</u>
		SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= <u>303,640.06</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>87,614.26</u>	x .75	= 65,710.70
School Land				95,716.78
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				360.82
TOTAL CHARGEABLES			TOTAL	= <u>465,428.36 (2)</u>
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= <u>1,773,347.67 (3)</u>
		Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

578.59	x	33.00	x	2.00		TOTAL	=	<u>38,186.94 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,047.41</u>		=	<u>110,669.34</u>
			(Weighted ADM)			
B. 19,665,806.90	Adjusted District Assessed Valuation / 1000				=	<u>19,665.81</u>
C. Step A (-) Step B					=	<u>91,003.53</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,820,070.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,631,605.21 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 2,288,135.59

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,631,605.21 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I001 - CACHE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	3,331.43	3,292.11	
Weighted ADM	3,331.43	3,292.11	
		2,137.44	=
			=
			7,120,731.74 (1)
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	2,158,248.49
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	325,330.95	x .75	= 243,998.21
School Land			355,011.27
Gross Production			2,503.93
Motor Vehicle Collections			895,965.56
R.E.A. Tax			140,658.64
TOTAL CHARGEABLES		TOTAL	= 3,796,386.10 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 3,324,345.64 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,465.65	x	59.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 172,946.70 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	3,331.43		=	351,998.89
			(Weighted ADM)			
B. 137,731,237.60	Adjusted District Assessed Valuation / 1000				=	137,731.24
C. Step A (-) Step B					=	214,267.65
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	4,285,353.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	7,782,645.34 (6)

Total Adjustments	0.00	(7)
Paid to Date	4,903,780.23	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	7,782,645.34 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I002 - INDIAHOMA

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	374.15		343.55	
High Year	2024			
Weighted ADM	374.15	x Foundation Aid Factor	2,137.44	= 799,723.18 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>121,103.57</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>29,750.32</u>	x .75	= 22,312.74
School Land			32,726.75
Gross Production			230.46
Motor Vehicle Collections			82,014.75
R.E.A. Tax			86,378.99
TOTAL CHARGEABLES		TOTAL	= <u>344,767.26 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>454,955.92 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>72.96</u>	x	<u>128.00</u>	x	<u>2.00</u>		TOTAL	=	<u>18,677.76 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>374.15</u>		=	<u>39,532.69</u>
			(Weighted ADM)			
B. 6,970,076.18	Adjusted District Assessed Valuation / 1000				=	<u>6,970.08</u>
C. Step A (-) Step B					=	<u>32,562.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>651,252.20 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>1,124,885.88 (6)</u>

2023 Maintenance of Effort Penalty assessed in FY 2025 30,955.99

Total Adjustments 30,955.99 (7)

Paid to Date 689,255.95

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,093,929.89 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I003 - STERLING

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	581.86	580.28	
Weighted ADM	581.86		
		2,137.44	=
			1,243,690.84 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	228,747.77
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	50,865.30	x .75	= 38,148.98
School Land			55,635.66
Gross Production			392.24
Motor Vehicle Collections			140,124.14
R.E.A. Tax			86,756.73
TOTAL CHARGEABLES		TOTAL	= 549,805.52 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 693,885.32 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

197.09	x	84.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 33,111.12 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	581.86		=	61,479.33
			(Weighted ADM)			
B. 12,863,085.29	Adjusted District Assessed Valuation / 1000				=	12,863.09
C. Step A (-) Step B					=	48,616.24
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	972,324.80 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,699,321.24 (6)

Total Adjustments	0.00	(7)
Paid to Date	1,070,697.03	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,699,321.24 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I004 - GERONIMO

	2024		2025	
Weighted ADM	576.63	Full	571.79	1st 9 Weeks
High Year	2024			
Weighted ADM	576.63	x Foundation Aid Factor	2,137.44	= 1,232,512.03 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>310,211.52</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>53,096.84</u>	x .75	= 39,822.63
School Land			58,022.52
Gross Production			409.11
Motor Vehicle Collections			146,254.76
R.E.A. Tax			64,085.62
TOTAL CHARGEABLES		TOTAL	= <u>618,806.16</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>613,705.87</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>131.61</u>	x	<u>88.00</u>	x	<u>2.00</u>	TOTAL	=	<u>23,163.36</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>576.63</u>	=	<u>60,926.73</u>
			(Weighted ADM)		
B. 18,508,619.90	Adjusted District Assessed Valuation / 1000			=	<u>18,508.62</u>
C. Step A (-) Step B				=	<u>42,418.11</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>848,362.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,485,231.43</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 935,819.24

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,485,231.43 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I008 - LAWTON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	24,779.54	23,719.17	
High Year	2024		
Weighted ADM	24,779.54		x Foundation Aid Factor
		2,137.44	=
			<u>52,964,779.98 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>7,842,057.84</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>2,178,884.60</u>	x .75	=
School Land			<u>1,634,163.45</u>
Gross Production			<u>2,370,495.99</u>
Motor Vehicle Collections			<u>16,729.47</u>
R.E.A. Tax			<u>5,998,438.11</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>17,914,887.75 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>35,049,892.23 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>7,415.23</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>489,405.18 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>24,779.54</u>		=	<u>2,618,206.20</u>
			(Weighted ADM)			
B. 500,450,404.36	Adjusted District Assessed Valuation / 1000				=	<u>500,450.40</u>
C. Step A (-) Step B					=	<u>2,117,755.80</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>42,355,116.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>77,894,413.41 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>49,078,788.15</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>77,894,413.41 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: 1009 - FLETCHER

			2024	2025	
	Weighted ADM		Full	1st 9 Weeks	
			835.81	817.10	
High Year	2024				
Weighted ADM	835.81	x Foundation Aid Factor		2,137.44	= 1,786,493.73 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	352,734.48
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	73,787.27	x .75	= 55,340.45
School Land			80,914.05
Gross Production			570.15
Motor Vehicle Collections			203,334.27
R.E.A. Tax			70,013.85
TOTAL CHARGEABLES		TOTAL	= 762,907.25 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,023,586.48 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

214.66	x	70.00	x	2.00		TOTAL	=	30,052.40 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	835.81		=	88,311.68
			(Weighted ADM)			
B. 21,601,435.50	Adjusted District Assessed Valuation / 1000				=	21,601.44
C. Step A (-) Step B					=	66,710.24
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,334,204.80 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,387,843.68 (6)

Total Adjustments	0.00	(7)
Paid to Date	1,504,520.57	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	2,387,843.68 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I016 - ELGIN

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	3,858.19	3,924.36	
High Year	2025		
Weighted ADM	3,924.36		x Foundation Aid Factor
		2,137.44	=
			<u>8,388,084.04 (1)</u>
			SUBTRACT CHARGEABLE INCOME
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>1,689,730.22</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>390,329.91</u>	x .75	= 292,747.43
School Land			425,395.98
Gross Production			3,001.12
Motor Vehicle Collections			1,074,803.66
R.E.A. Tax			130,702.27
TOTAL CHARGEABLES		TOTAL	= <u>3,616,380.68 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>4,771,703.36 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,766.83</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>116,610.78 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,924.36</u>		=	<u>414,647.88</u>
			(Weighted ADM)			
B. 100,939,678.49	Adjusted District Assessed Valuation / 1000				=	<u>100,939.68</u>
C. Step A (-) Step B					=	<u>313,708.20</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>6,274,164.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>11,162,478.14 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>7,033,201.78</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>11,162,478.14 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I132 - CHATTANOOGA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	457.65	460.88	
Weighted ADM	460.88			
				2,137.44 =
				<u>985,103.35 (1)</u>
				SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>179,969.42</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>36,584.77</u>	x .75 =	27,438.58
School Land				39,812.24
Gross Production				280.95
Motor Vehicle Collections				100,720.75
R.E.A. Tax				266,795.69
TOTAL CHARGEABLES			TOTAL =	<u>615,017.63 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>370,085.72 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

126.51	x	143.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL =	<u>36,181.86 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>460.88</u>	=	<u>48,696.58</u>
		(Weighted ADM)		
B. 10,619,328.28	Adjusted District Assessed Valuation / 1000		=	<u>10,619.33</u>
C. Step A (-) Step B			=	<u>38,077.25</u>
Step C x 20 Mills =	SALARY INCENTIVE AID		=	<u>761,545.00 (5)</u>
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,167,812.58 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>735,820.66</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,167,812.58 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: T001 - COMANCHE ACADEMY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	133.49	154.93	
High Year	2025		
Weighted ADM	154.93		
	x Foundation Aid Factor	2,137.44	=
			<u>331,153.58 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>331,153.58 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>0.00 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>154.93</u>		=	<u>16,369.90</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>16,369.90</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>327,398.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>658,551.58 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>414,920.69</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>658,551.58 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 17 - COTTON District: I001 - WALTERS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,031.80	1,057.89	
High Year	2025		
Weighted ADM	1,057.89		x Foundation Aid Factor
		2,137.44	=
			<u>2,261,176.40 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>342,266.30</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>103,970.09</u>	x .75	=
School Land			<u>104,643.45</u>
Gross Production			<u>12,219.91</u>
Motor Vehicle Collections			<u>264,598.33</u>
R.E.A. Tax			<u>248,304.55</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,050,010.11 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,211,166.29 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>171.98</u>	x	<u>106.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>36,459.76 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,057.89</u>		=	<u>111,776.66</u>
			(Weighted ADM)			
B. 20,832,916.22	Adjusted District Assessed Valuation / 1000				=	<u>20,832.92</u>
C. Step A (-) Step B					=	<u>90,943.74</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,818,874.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,066,500.85 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,932,122.15</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,066,500.85 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 17 - COTTON District: I101 - TEMPLE

	2024		2025	
	Weighted ADM	Full	1st 9 Weeks	
		358.76	337.74	
High Year	2024			
Weighted ADM	358.76	x Foundation Aid Factor	2,137.44	= 766,827.97 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>169,954.71</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>31,107.97</u>	x .75	= 23,330.98
School Land			31,610.57
Gross Production			3,679.99
Motor Vehicle Collections			79,251.09
R.E.A. Tax			69,070.37
TOTAL CHARGEABLES		TOTAL	= <u>376,897.71</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>389,930.26</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>39.24</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>13,106.16</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>358.76</u>		=	<u>37,906.58</u>
			(Weighted ADM)			
B. 10,216,367.28	Adjusted District Assessed Valuation / 1000				=	<u>10,216.37</u>
C. Step A (-) Step B					=	<u>27,690.21</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>553,804.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>956,840.62</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>602,886.47</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>956,840.62</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 17 - COTTON District: I333 - BIG PASTURE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	424.99	433.05	
High Year	2025		
Weighted ADM	433.05		
		x Foundation Aid Factor	
		2,137.44 =	925,618.39 (1)
		SUBTRACT CHARGEABLE INCOME	

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>162,228.50</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>33,753.01</u> x .75 =	25,314.76
School Land		33,934.63
Gross Production		3,964.18
Motor Vehicle Collections		85,889.88
R.E.A. Tax		103,082.09
TOTAL CHARGEABLES	TOTAL =	<u>414,414.04 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	<u>511,204.35 (3)</u>
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>150.46</u>	x	<u>117.00</u>	x	<u>2.00</u>	TOTAL =	<u>35,207.64 (4)</u>
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>433.05</u>	=	<u>45,756.06</u>
		(Weighted ADM)		
B. 9,882,827.83	Adjusted District Assessed Valuation / 1000		=	<u>9,882.83</u>
C. Step A (-) Step B			=	<u>35,873.23</u>
Step C x 20 Mills =	SALARY INCENTIVE AID		=	<u>717,464.60 (5)</u>
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,263,876.59 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>796,335.01</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)
	<u>1,263,876.59 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: C001 - WHITE OAK

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	95.89	81.08	
High Year	2024		
Weighted ADM	95.89		
			x Foundation Aid Factor
			<u>2,137.44 =</u>
			<u>204,959.12 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>163,137.16</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>16,856.86</u>	x .75	=
School Land			= 12,642.65
Gross Production			= 8,651.80
Motor Vehicle Collections			= 0.00
R.E.A. Tax			= 0.00
TOTAL CHARGEABLES			= 50,515.75
		TOTAL	=
			<u>234,947.36 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

28.83	x	167.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>9,629.22 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>95.89</u>	=	<u>10,131.74</u>
			(Weighted ADM)		
B. 8,842,122.55	Adjusted District Assessed Valuation / 1000			=	<u>8,842.12</u>
C. Step A (-) Step B				=	<u>1,289.62</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>25,792.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>35,421.62 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>22,327.72</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>35,421.62 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: I006 - KETCHUM

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	983.19		978.47	
High Year	2024			
Weighted ADM	983.19	x Foundation Aid Factor	2,137.44	= 2,101,509.63 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,546,126.70</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>185,411.96</u>	x .75	= 139,058.97
School Land			97,275.87
Gross Production			496.54
Motor Vehicle Collections			245,851.75
R.E.A. Tax			55,113.55
TOTAL CHARGEABLES		TOTAL	= <u>2,083,923.38 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>17,586.25 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>487.60</u>	x	<u>44.00</u>	x	<u>2.00</u>		TOTAL	=	<u>42,908.80 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>983.19</u>		=	<u>103,883.86</u>
			(Weighted ADM)			
B. 94,524,696.73	Adjusted District Assessed Valuation / 1000				=	<u>94,524.70</u>
C. Step A (-) Step B					=	<u>9,359.16</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>187,183.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>247,678.25 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>225,339.83</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>247,678.25 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: I017 - WELCH

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			759.07		761.89	
High Year	2025					
Weighted ADM	761.89	x	Foundation Aid Factor		2,137.44	=
						1,628,494.16 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=			275,070.23		
2023-2024 Collections (July 2023 through June 2024)							
75% of County 4-Mill Levy			94,191.25	x .75	=	70,643.44	
School Land						49,521.52	
Gross Production						252.90	
Motor Vehicle Collections						124,906.73	
R.E.A. Tax						147,724.24	
TOTAL CHARGEABLES					TOTAL	=	668,119.06 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])				=	960,375.10 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

178.26	x	119.00	x	2.00				
						TOTAL	=	42,425.88 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	761.89		=	80,501.30
			(Weighted ADM)			
B. 17,566,856.95	Adjusted District Assessed Valuation / 1000				=	17,566.86
C. Step A (-) Step B					=	62,934.44
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,258,688.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	2,261,489.78 (6)

Total Adjustments		<u>0.00</u>	(7)
Paid to Date		<u>1,424,901.78</u>	
Recoupments		<u>0.00</u>	
Adjustment To Paid To Date		<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>2,261,489.78</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: I020 - BLUEJACKET

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	370.50	367.49
High Year	2024	
Weighted ADM	370.50	x Foundation Aid Factor
		<u>2,137.44 =</u>
		<u>791,921.52 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>173,818.25</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>65,413.98 x .75</u>	= 49,060.49
School Land		34,571.88
Gross Production		176.78
Motor Vehicle Collections		86,765.06
R.E.A. Tax		200,590.05
TOTAL CHARGEABLES	TOTAL	= <u>544,982.51 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>246,939.01 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

145.72	x	117.00	x	2.00	TOTAL	=	<u>34,098.48 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>370.50</u>	=	<u>39,147.03</u>
		(Weighted ADM)		
B. 10,230,620.79	Adjusted District Assessed Valuation / 1000		=	<u>10,230.62</u>
C. Step A (-) Step B			=	<u>28,916.41</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>578,328.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>859,365.69 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 541,479.81

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 859,365.69 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: I065 - VINITA

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	2,263.92		2,233.49	
High Year	2024			
Weighted ADM	2,263.92	x Foundation Aid Factor	2,137.44	= 4,838,993.16 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,003,127.29
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	421,559.28	x .75	= 316,169.46
School Land			220,821.83
Gross Production			1,126.73
Motor Vehicle Collections			558,939.24
R.E.A. Tax			130,273.13
TOTAL CHARGEABLES		TOTAL	= 2,230,457.68 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 2,608,535.48 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

897.58	x	66.00	x	2.00		TOTAL	=	118,480.56 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	2,263.92		=	239,205.79
			(Weighted ADM)			
B. 62,242,194.15	Adjusted District Assessed Valuation / 1000				=	62,242.19
C. Step A (-) Step B					=	176,963.60
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	3,539,272.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	6,266,288.04 (6)

Total Adjustments	0.00	(7)
Paid to Date	3,948,246.41	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	6,266,288.04 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C008 - LONE STAR

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		1,358.89	1,352.85	
High Year	2024			
Weighted ADM	1,358.89	x Foundation Aid Factor	2,137.44	= 2,904,545.84 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	409,989.94
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	205,176.02 x .75	= 153,882.02
School Land		148,377.24
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		1,383.43
TOTAL CHARGEABLES	TOTAL	= 713,632.63 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 2,190,913.21 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

826.95	x	33.00	x	2.00	TOTAL	=	54,578.70 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,358.89	=	143,580.32
		(Weighted ADM)		
B. 24,999,386.38	Adjusted District Assessed Valuation / 1000		=	24,999.39
C. Step A (-) Step B			=	118,580.93
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,371,618.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	4,617,110.51 (6)

Total Adjustments	0.00 (7)
Paid to Date	2,909,070.71
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	4,617,110.51 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C012 - GYPSY

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		68.75		80.01	
High Year	2025				
Weighted ADM	80.01	x	Foundation Aid Factor	2,137.44	= 171,016.57 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	101,162.45
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	10,660.89	x .75	= 7,995.67
School Land			7,692.41
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			57,929.52
TOTAL CHARGEABLES		TOTAL	= 174,780.05 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

34.23	x	117.00	x	2.00		TOTAL	=	8,009.82 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	80.01		=	8,453.86
			(Weighted ADM)			
B. 6,229,214.85	Adjusted District Assessed Valuation / 1000				=	6,229.21
C. Step A (-) Step B					=	2,224.65
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	44,493.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	52,502.82 (6)

Total Adjustments	0.00	(7)
Paid to Date	33,086.86	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	52,502.82 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C034 - PRETTY WATER

2024	2025
Full	1st 9 Weeks
469.89	471.60

High Year **2025**
 Weighted ADM 471.60 x Foundation Aid Factor 2,137.44 = 1,008,016.70 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 219,278.16

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 68,813.16 x .75 = 51,609.87

School Land 49,513.23

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 14,907.29

TOTAL CHARGEABLES TOTAL = 335,308.55 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 672,708.15 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>260.78</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>17,211.48</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 471.60 = 49,829.26
 (Weighted ADM)

B. 13,060,045.20 Adjusted District Assessed Valuation / 1000 = 13,060.05

C. Step A (-) Step B = 36,769.21

Step C x 20 Mills = **SALARY INCENTIVE AID** = 735,384.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,425,303.83 (6)

Total Adjustments 0.00 (7)

Paid to Date 898,042.36

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,425,303.83 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C035 - ALLEN-BOWDEN

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	565.46	556.40	
High Year	2024		
Weighted ADM	565.46		x Foundation Aid Factor
		2,137.44	=
			<u>1,208,636.82 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>488,998.49</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>64,259.14</u>	x .75	=
School Land			48,194.36
Gross Production			46,526.20
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>583,921.97 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>624,714.85 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>262.20</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>17,305.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>565.46</u>		=	<u>59,746.50</u>
			(Weighted ADM)			
B. 30,353,724.07	Adjusted District Assessed Valuation / 1000				=	<u>30,353.72</u>
C. Step A (-) Step B					=	<u>29,392.78</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>587,855.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,229,875.65 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>774,942.85</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	=
		<u>1,229,875.65 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: 1002 - BRISTOW

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,996.63	3,021.01	
High Year	2025		
Weighted ADM	3,021.01	x Foundation Aid Factor	2,137.44 = 6,457,227.61 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,081,460.48
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	395,379.46 x .75 =	296,534.60
School Land		286,602.91
Gross Production		95,839.70
Motor Vehicle Collections		723,353.65
R.E.A. Tax		293,656.30
TOTAL CHARGEABLES	TOTAL =	2,777,447.64 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	3,679,779.97 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,197.72	x	62.00	x	2.00	TOTAL =	148,517.28 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	3,021.01	=	319,199.92
		(Weighted ADM)		
B. 67,591,279.79	Adjusted District Assessed Valuation / 1000	=	67,591.28	
C. Step A (-) Step B		=	251,608.64	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	5,032,172.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	8,860,470.05 (6)

Total Adjustments	0.00 (7)
Paid to Date	5,582,743.24
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	8,860,470.05 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I003 - MANNFORD

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	2,486.66		2,468.88	
High Year	2024			
Weighted ADM	2,486.66	x Foundation Aid Factor	2,137.44	= 5,315,086.55 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>942,128.76</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>349,772.84</u>	x .75	= 262,329.63
School Land			253,353.69
Gross Production			84,736.59
Motor Vehicle Collections			639,993.43
R.E.A. Tax			187,669.65
TOTAL CHARGEABLES		TOTAL	= <u>2,370,211.75 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,944,874.80 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,203.47</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>79,429.02 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,486.66</u>		=	<u>262,740.50</u>
			(Weighted ADM)			
B. 58,601,780.51	Adjusted District Assessed Valuation / 1000				=	<u>58,601.78</u>
C. Step A (-) Step B					=	<u>204,138.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,082,774.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>7,107,078.22 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,477,991.84</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,107,078.22 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I005 - MOUNDS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	2024		
Weighted ADM	1,031.15	1,019.07	
		2,137.44 =	2,204,021.26 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	442,158.39
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	137,195.76 x .75	=	102,896.82
School Land			99,614.07
Gross Production			33,297.58
Motor Vehicle Collections			250,935.01
R.E.A. Tax			47,008.78
TOTAL CHARGEABLES		TOTAL =	975,910.65 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	1,228,110.61 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)			
441.26	x	33.00	x
			2.00
TOTAL	=		29,123.16 (4)
ADH	Per Capita	Transp. Factor	

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,031.15	=	108,951.31
		(Weighted ADM)		
B. 27,322,495.96	Adjusted District Assessed Valuation / 1000	=	27,322.50	
C. Step A (-) Step B	=	81,628.81		
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,632,576.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	2,889,809.97 (6)	

Total Adjustments	0.00 (7)	
Paid to Date	1,820,801.13	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	2,889,809.97 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I017 - OLIVE

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	440.56		394.89	
High Year	2024			
Weighted ADM	440.56	x Foundation Aid Factor	2,137.44	= 941,670.57 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>366,157.80</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>54,682.51</u>	x .75	= 41,011.88
School Land			39,804.69
Gross Production			13,297.17
Motor Vehicle Collections			99,974.32
R.E.A. Tax			200,205.34
TOTAL CHARGEABLES		TOTAL	= <u>760,451.20</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>181,219.37</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>167.65</u>	x	<u>86.00</u>	x	<u>2.00</u>		TOTAL	=	<u>28,835.80</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>440.56</u>		=	<u>46,549.57</u>
			(Weighted ADM)			
B. 22,353,956.32	Adjusted District Assessed Valuation / 1000				=	<u>22,353.96</u>
C. Step A (-) Step B					=	<u>24,195.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>483,912.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>693,967.37</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>437,293.86</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>693,967.37</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I018 - KIEFER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,445.13	1,519.16	
High Year	2025		
Weighted ADM	1,519.16		
	x Foundation Aid Factor	2,137.44	=
			<u>3,247,113.35 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>803,790.78</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>224,908.64</u>	x .75	=
School Land			162,690.22
Gross Production			54,431.08
Motor Vehicle Collections			411,614.41
R.E.A. Tax			6,571.57
TOTAL CHARGEABLES		TOTAL	=
			<u>1,607,779.54 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,639,333.81 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

810.58	x	33.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>53,498.28 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,519.16</u>		=	<u>160,514.45</u>
			(Weighted ADM)			
B. 50,776,423.07	Adjusted District Assessed Valuation / 1000				=	<u>50,776.42</u>
C. Step A (-) Step B					=	<u>109,738.03</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,194,760.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,887,592.69 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,449,508.78</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,887,592.69 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I020 - OILTON

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	453.15		430.83	
High Year	2024			
Weighted ADM	453.15	x Foundation Aid Factor	2,137.44	= 968,580.94 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>134,131.70</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>62,590.52</u>	x .75	= 46,942.89
School Land			45,490.95
Gross Production			15,202.38
Motor Vehicle Collections			114,461.09
R.E.A. Tax			80,830.98
TOTAL CHARGEABLES		TOTAL	= <u>437,059.99 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>531,520.95 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>100.05</u>	x	<u>90.00</u>	x	<u>2.00</u>		TOTAL	=	<u>18,009.00 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>453.15</u>		=	<u>47,879.83</u>
			(Weighted ADM)			
B. 8,353,289.53	Adjusted District Assessed Valuation / 1000				=	<u>8,353.29</u>
C. Step A (-) Step B					=	<u>39,526.54</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>790,530.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,340,060.75 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>844,335.32</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,340,060.75 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I021 - DEPEW

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	675.26		644.13	
High Year	2024			
Weighted ADM	675.26	x Foundation Aid Factor	2,137.44	= 1,443,327.73 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>772,229.90</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>87,893.04</u>	x .75	= 65,919.78
School Land			63,608.07
Gross Production			21,278.89
Motor Vehicle Collections			160,844.52
R.E.A. Tax			99,117.00
TOTAL CHARGEABLES		TOTAL	= <u>1,182,998.16 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>260,329.57 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>275.29</u>	x	<u>88.00</u>	x	<u>2.00</u>		TOTAL	=	<u>48,451.04 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>675.26</u>		=	<u>71,347.97</u>
			(Weighted ADM)			
B. 49,597,296.22	Adjusted District Assessed Valuation / 1000				=	<u>49,597.30</u>
C. Step A (-) Step B					=	<u>21,750.67</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>435,013.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>743,794.01 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>468,734.84</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>743,794.01 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I031 - KELLYVILLE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	1,374.26		1,336.75	
High Year	2024			
Weighted ADM	1,374.26	x Foundation Aid Factor	2,137.44	= 2,937,398.29 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	899,608.18
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	189,484.32	x .75	= 142,113.24
School Land			137,236.40
Gross Production			45,901.19
Motor Vehicle Collections			346,712.91
R.E.A. Tax			152,037.39
TOTAL CHARGEABLES		TOTAL	= 1,723,609.31 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,213,788.98 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

560.03	x	66.00	x	2.00		TOTAL	=	73,923.96 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,374.26		=	145,204.31
		(Weighted ADM)			
B. 55,703,292.93	Adjusted District Assessed Valuation / 1000			=	55,703.29
C. Step A (-) Step B				=	89,501.02
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	1,790,020.40 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	3,077,733.34 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,939,266.34
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 3,077,733.34 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I033 - SAPULPA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	6,130.82	6,091.26	
High Year	2024		
Weighted ADM	6,130.82		
	x Foundation Aid Factor	2,137.44	=
			<u>13,104,259.90 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 3,695,668.11

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>844,659.04</u>	x .75	=	633,494.28
School Land				610,065.79
Gross Production				203,967.38
Motor Vehicle Collections				1,538,363.89
R.E.A. Tax				0.00
TOTAL CHARGEABLES			TOTAL =	<u>6,681,559.45 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>6,422,700.45 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,708.67</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL =	<u>178,772.22 (4)</u>
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>6,130.82</u>	=	<u>647,782.44</u>
		(Weighted ADM)		
B. 234,199,500.10	Adjusted District Assessed Valuation / 1000		=	<u>234,199.50</u>
C. Step A (-) Step B			=	<u>413,582.94</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>8,271,658.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>14,873,131.47 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 9,371,386.07

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 14,873,131.47 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: 1039 - DRUMRIGHT

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	804.57		782.04	
High Year	2024			
Weighted ADM	804.57	x Foundation Aid Factor	2,137.44	= 1,719,720.10 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>510,977.91</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>102,386.97</u>	x .75	= 76,790.23
School Land			74,075.91
Gross Production			24,782.43
Motor Vehicle Collections			187,377.20
R.E.A. Tax			21,610.99
TOTAL CHARGEABLES		TOTAL	= <u>895,614.67 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>824,105.43 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>218.57</u>	x	<u>77.00</u>	x	<u>2.00</u>		TOTAL	=	<u>33,659.78 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>804.57</u>		=	<u>85,010.87</u>
			(Weighted ADM)			
B. 32,575,923.27	Adjusted District Assessed Valuation / 1000				=	<u>32,575.92</u>
C. Step A (-) Step B					=	<u>52,434.95</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,048,699.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,906,464.21 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,201,244.72</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,906,464.21 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: 1005 - ARAPAHO-BUTLER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	988.11	969.43	
High Year	2024		
Weighted ADM	988.11		
	x Foundation Aid Factor	2,137.44	=
			<u>2,112,025.84 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>570,691.64</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>151,714.37</u>	x .75	=
School Land			82,873.91
Gross Production			139,710.91
Motor Vehicle Collections			208,942.09
R.E.A. Tax			198,089.68
TOTAL CHARGEABLES		TOTAL	=
			<u>1,314,094.01 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>797,931.83 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>384.52</u>	x	<u>92.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>70,751.68 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>988.11</u>		=	<u>104,403.70</u>
			(Weighted ADM)			
B. 35,446,686.00	Adjusted District Assessed Valuation / 1000				=	<u>35,446.69</u>
C. Step A (-) Step B					=	<u>68,957.01</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,379,140.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,247,823.71 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,416,340.57</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,247,823.71 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: I007 - THOMAS-FAY-CUSTER UNIFIED DIST

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	950.39	949.93
High Year	2024	
Weighted ADM	950.39	
	x Foundation Aid Factor	2,137.44 =
		<u>2,031,401.60 (1)</u>
	SUBTRACT CHARGEABLE INCOME	

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>2,451,012.38</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>149,323.19</u> x .75	= 111,992.39
School Land		81,509.66
Gross Production		137,420.71
Motor Vehicle Collections		205,632.21
R.E.A. Tax		205,888.76
TOTAL CHARGEABLES	TOTAL	= <u>3,193,456.11 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>0.00 (3)</u>
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>177.31</u>	x	<u>156.00</u>	x	<u>2.00</u>	TOTAL	=	<u>55,320.72 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>950.39</u>	=	<u>100,418.21</u>
			(Weighted ADM)		
B. 148,253,519.18	Adjusted District Assessed Valuation / 1000			=	<u>148,253.52</u>
C. Step A (-) Step B				=	<u>(47,835.31)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>55,320.72 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>34,852.05</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>55,320.72 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: I026 - WEATHERFORD

	2024	2025
	Full	1st 9 Weeks
	3,879.80	3,825.46

High Year **2024**
 Weighted ADM 3,879.80 x Foundation Aid Factor 2,137.44 = 8,292,839.71 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 2,453,834.56

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 738,108.13 x .75 = 553,581.10

School Land 401,514.60

Gross Production 677,162.17

Motor Vehicle Collections 1,016,041.90

R.E.A. Tax 128,614.36

TOTAL CHARGEABLES TOTAL = 5,230,748.69 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 3,062,091.02 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,453.82</u>	x	<u>35.00</u>	x	<u>2.00</u>	TOTAL	=	<u>101,767.40</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 3,879.80 = 409,939.67
 (Weighted ADM)

B. 155,055,371.22 Adjusted District Assessed Valuation / 1000 = 155,055.37

C. Step A (-) Step B = 254,884.30

Step C x 20 Mills = **SALARY INCENTIVE AID** = 5,097,686.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 8,261,544.42 (6)

Total Adjustments 0.00 (7)

Paid to Date 5,205,604.06

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 8,261,544.42 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: I099 - CLINTON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	3,551.09	3,496.69	
High Year	2024		
Weighted ADM	3,551.09		
		2,137.44	=
			7,590,241.81 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,350,276.53

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	631,052.72	x .75	=	473,289.54
School Land				344,854.57
Gross Production				581,340.89
Motor Vehicle Collections				869,131.64
R.E.A. Tax				102,398.69
TOTAL CHARGEABLES			TOTAL =	3,721,291.86 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=	3,868,949.95 (3)
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

734.20	x	59.00	x	2.00			
					TOTAL	=	
							86,635.60 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	3,551.09	=	375,208.17
			(Weighted ADM)		
B. 84,942,250.11	Adjusted District Assessed Valuation / 1000			=	84,942.25
C. Step A (-) Step B				=	290,265.92
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	5,805,318.40 (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	9,760,903.95 (6)

Total Adjustments	0.00	(7)
Paid to Date	6,150,130.12	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	9,760,903.95 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: C006 - CLEORA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	290.96	300.67	
High Year 2025			
Weighted ADM <u>300.67</u> x Foundation Aid Factor		2,137.44 =	<u>642,664.08 (1)</u>
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,089,903.76</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>56,402.13</u> x .75	=	42,301.60
School Land			28,828.05
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			44,309.42
TOTAL CHARGEABLES		TOTAL =	<u>1,205,342.83 (2)</u>
FOUNDATION AID TOTAL (Amount [1] Less Amount [2])		=	<u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>162.47</u>	x	<u>59.00</u>	x	<u>2.00</u>	TOTAL	=	<u>19,171.46 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>300.67</u>	=	<u>31,768.79</u>
		(Weighted ADM)		
B. 64,992,587.88	Adjusted District Assessed Valuation / 1000		=	<u>64,992.59</u>
C. Step A (-) Step B			=	<u>(33,223.80)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>19,171.46 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>12,078.02</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>19,171.46</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: C014 - LEACH

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	326.33		277.48	
High Year	2024			
Weighted ADM	326.33	x Foundation Aid Factor	2,137.44	= 697,510.80 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	132,790.33
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	56,526.87	x .75	= 42,395.15
School Land			28,976.97
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			25,426.48
TOTAL CHARGEABLES		TOTAL	= 229,588.93 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 467,921.87 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

139.05	x	64.00	x	2.00		TOTAL	=	17,798.40 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	326.33		=	34,480.03
			(Weighted ADM)			
B. 7,472,725.12	Adjusted District Assessed Valuation / 1000				=	7,472.73
C. Step A (-) Step B					=	27,007.30
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	540,146.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	1,025,866.27 (6)

Total Adjustments	0.00	(7)
Paid to Date	646,365.60	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,025,866.27 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: C030 - KENWOOD

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	143.18	188.41	
Weighted ADM	188.41			
	x Foundation Aid Factor		2,137.44	=
				<u>402,715.07 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>20,628.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>21,592.44</u>	x .75	=
School Land			16,194.33
Gross Production			11,085.19
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>59,190.98 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>343,524.09 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

61.12	x	84.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>10,268.16 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>188.41</u>	=	<u>19,907.40</u>
			(Weighted ADM)		
B. 1,199,999.79	Adjusted District Assessed Valuation / 1000			=	<u>1,200.00</u>
C. Step A (-) Step B				=	<u>18,707.40</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>374,148.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>727,940.25 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 458,642.66

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 727,940.25 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: C034 - MOSELEY

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	372.83		351.96	
High Year	2024			
Weighted ADM	372.83	x Foundation Aid Factor	2,137.44	= 796,901.76 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 250,554.06
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	58,093.92	x .75		= 43,570.44
School Land				29,864.72
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				34,137.91
TOTAL CHARGEABLES			TOTAL	= 358,127.13 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 438,774.63 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

177.05	x	48.00	x	2.00		TOTAL	=	16,996.80 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	372.83		=	39,393.22
			(Weighted ADM)			
B. 14,968,816.84	Adjusted District Assessed Valuation / 1000				=	14,968.82
C. Step A (-) Step B					=	24,424.40
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	488,488.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	944,259.43 (6)

Total Adjustments	0.00 (7)
Paid to Date	594,963.32
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	944,259.43 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I001 - JAY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,852.43	2,894.32	
High Year	2025		
Weighted ADM	2,894.32		
	x Foundation Aid Factor	2,137.44	=
			<u>6,186,435.34 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,375,164.42</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>508,456.98</u>	x .75	=
School Land			261,386.83
Gross Production			0.00
Motor Vehicle Collections			659,171.17
R.E.A. Tax			381,438.92
TOTAL CHARGEABLES		TOTAL	=
			<u>3,058,504.08 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>3,127,931.26 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,298.17</u>	x	<u>64.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>166,165.76 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,894.32</u>		=	<u>305,813.85</u>
			(Weighted ADM)			
B. 83,200,471.12	Adjusted District Assessed Valuation / 1000				=	<u>83,200.47</u>
C. Step A (-) Step B					=	<u>222,613.38</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,452,267.60 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>7,746,364.62 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,880,829.64</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,746,364.62 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I002 - GROVE

	2024	2025	
	Full	1st 9 Weeks	
Weighted ADM	4,122.58	4,083.82	
High Year	2024		
Weighted ADM	4,122.58		
	x Foundation Aid Factor	2,137.44	= 8,811,767.40 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 5,279,665.72

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	833,191.72	x .75	= 624,893.79
School Land			427,771.25
Gross Production			0.00
Motor Vehicle Collections			1,080,250.19
R.E.A. Tax			328,156.78
TOTAL CHARGEABLES		TOTAL	= 7,740,737.73 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,071,029.67 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,964.59	x	40.00	x	2.00		
					TOTAL	= 157,167.20 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	4,122.58		=	435,591.80
			(Weighted ADM)			
B. 321,930,836.69	Adjusted District Assessed Valuation / 1000				=	321,930.84
C. Step A (-) Step B					=	113,660.96
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	2,273,219.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	3,501,416.07 (6)

Total Adjustments	0.00	(7)
Paid to Date	2,206,775.23	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	3,501,416.07 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I003 - KANSAS

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,494.17	1,529.42	
Weighted ADM	1,529.42			
	x Foundation Aid Factor		2,137.44	=
				<u>3,269,043.48 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>347,957.89</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>254,551.60</u>	x .75	=
School Land			190,913.70
Gross Production			130,924.36
Motor Vehicle Collections			0.00
R.E.A. Tax			329,994.21
TOTAL CHARGEABLES			141,925.88
		TOTAL	=
			<u>1,141,716.04 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,127,327.44 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

708.13	x	59.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>83,559.34 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,529.42</u>	=	<u>161,598.52</u>
			(Weighted ADM)		
B. 20,753,221.35	Adjusted District Assessed Valuation / 1000			=	<u>20,753.22</u>
C. Step A (-) Step B				=	<u>140,845.30</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,816,906.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>5,027,792.78 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,167,837.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,027,792.78 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I004 - COLCORD

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	2024		
Weighted ADM	1,387.39	1,355.91	
			2,137.44 =
			<u>2,965,462.88 (1)</u>
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>276,898.67</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>249,730.32</u>	x .75	= 187,297.74
School Land			127,547.86
Gross Production			0.00
Motor Vehicle Collections			323,886.49
R.E.A. Tax			104,344.62
TOTAL CHARGEABLES		TOTAL	= <u>1,019,975.38 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,945,487.50 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>532.72</u>	x	<u>59.00</u>	x	<u>2.00</u>	TOTAL	=	<u>62,860.96 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,387.39</u>	=	<u>146,591.63</u>
		(Weighted ADM)		
B. 15,608,718.90	Adjusted District Assessed Valuation / 1000		=	<u>15,608.72</u>
C. Step A (-) Step B			=	<u>130,982.91</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>2,619,658.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>4,628,006.66 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 2,915,941.33

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,628,006.66 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I005 - OAKS-MISSION

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	331.39	321.31	
High Year	2024		
Weighted ADM	331.39		x Foundation Aid Factor
		2,137.44	=
			<u>708,326.24 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>147,582.60</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>47,837.23</u>	x .75	=
School Land			<u>25,194.90</u>
Gross Production			<u>0.00</u>
Motor Vehicle Collections			<u>61,921.17</u>
R.E.A. Tax			<u>41,747.64</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>312,324.23 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>396,002.01 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>101.92</u>	x	<u>92.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>18,753.28 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>331.39</u>		=	<u>35,014.67</u>
			(Weighted ADM)			
B. 9,122,920.51	Adjusted District Assessed Valuation / 1000				=	<u>9,122.92</u>
C. Step A (-) Step B					=	<u>25,891.75</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>517,835.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>932,590.29 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>587,602.82</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>932,590.29 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 22 - DEWEY District: I005 - VICI

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	608.51		577.67	
High Year	2024			
Weighted ADM	608.51	x Foundation Aid Factor	2,137.44	= 1,300,653.61 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>700,177.85</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>255,904.15</u>	x .75	= 191,928.11
School Land			50,114.12
Gross Production			640,978.00
Motor Vehicle Collections			126,241.41
R.E.A. Tax			154,343.08
TOTAL CHARGEABLES		TOTAL	= <u>1,863,782.57 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>134.03</u>	x	<u>147.00</u>	x	<u>2.00</u>		TOTAL	=	<u>39,404.82 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>608.51</u>		=	<u>64,295.17</u>
			(Weighted ADM)			
B. 41,025,363.32	Adjusted District Assessed Valuation / 1000				=	<u>41,025.36</u>
C. Step A (-) Step B					=	<u>23,269.81</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>465,396.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>504,801.02 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>318,101.25</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>504,801.02 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 22 - DEWEY District: I008 - SEILING

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	833.33		857.87	
High Year	2025			
Weighted ADM	857.87	x Foundation Aid Factor	2,137.44	= 1,833,645.65 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,396,626.58</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>380,882.20</u>	x .75	= 285,661.65
School Land			74,525.64
Gross Production			953,231.47
Motor Vehicle Collections			187,868.45
R.E.A. Tax			270,806.92
TOTAL CHARGEABLES		TOTAL	= <u>3,168,720.71 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>222.17</u>	x	<u>117.00</u>	x	<u>2.00</u>		TOTAL	=	<u>51,987.78 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>857.87</u>		=	<u>90,642.54</u>
		(Weighted ADM)			
B. 86,225,361.63	Adjusted District Assessed Valuation / 1000			=	<u>86,225.36</u>
C. Step A (-) Step B				=	<u>4,417.18</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>88,343.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>140,331.38 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>88,516.88</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>140,331.38 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 22 - DEWEY District: I010 - TALOGA

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	297.75		325.12	
High Year	2025			
Weighted ADM	325.12	x Foundation Aid Factor	2,137.44	= 694,924.49 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>716,696.65</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>90,495.47</u>	x .75	= 67,871.60
School Land			17,608.51
Gross Production			225,257.27
Motor Vehicle Collections			44,595.16
R.E.A. Tax			125,255.24
TOTAL CHARGEABLES		TOTAL	= <u>1,197,284.43 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>77.20</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>25,784.80 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>325.12</u>		=	<u>34,352.18</u>
			(Weighted ADM)			
B. 44,322,612.86	Adjusted District Assessed Valuation / 1000				=	<u>44,322.61</u>
C. Step A (-) Step B					=	<u>(9,970.43)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>25,784.80 (6)</u>
2023 Excess Cost Penalty assessed in FY 2025 (24,869.26, alloc 22,868.98 diff 2,000.28)				22,868.98		

Total Adjustments 22,868.98 (7)

Paid to Date 1,836.97

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,915.82 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 23 - ELLIS District: I002 - FARGO

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	554.95		573.43	
High Year	2025			
Weighted ADM	573.43	x Foundation Aid Factor	2,137.44	= 1,225,672.22 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,202,455.35</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>245,441.15</u>	x .75	= 184,080.86
School Land			37,314.33
Gross Production			723,072.86
Motor Vehicle Collections			94,439.62
R.E.A. Tax			116,132.38
TOTAL CHARGEABLES		TOTAL	= <u>2,357,495.40</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>158.76</u>	x	<u>145.00</u>	x	<u>2.00</u>		TOTAL	=	<u>46,040.40</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>573.43</u>		=	<u>60,588.61</u>
			(Weighted ADM)			
B. 69,814,892.82	Adjusted District Assessed Valuation / 1000				=	<u>69,814.89</u>
C. Step A (-) Step B					=	<u>(9,226.28)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>46,040.40</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>29,005.45</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>46,040.40</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 23 - ELLIS District: I003 - ARNETT

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			375.48		424.38	
High Year	2025					
Weighted ADM	424.38	x	Foundation Aid Factor		2,137.44	=
						907,086.79 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=			1,159,517.57		
2023-2024 Collections (July 2023 through June 2024)							
75% of County 4-Mill Levy			181,066.92	x .75	=	135,800.19	
School Land						27,545.18	
Gross Production						533,718.73	
Motor Vehicle Collections						69,676.69	
R.E.A. Tax						116,015.39	
TOTAL CHARGEABLES					TOTAL	=	2,042,273.75 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])				=	0.00 (3)
	Zero if Less Than Zero						

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

93.06	x	167.00	x	2.00		TOTAL	=	
ADH		Per Capita		Transp. Factor				31,082.04 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	424.38		=	44,839.99
			(Weighted ADM)			
B. 64,938,901.67	Adjusted District Assessed Valuation / 1000				=	64,938.90
C. Step A (-) Step B					=	(20,098.91)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	31,082.04 (6)

Total Adjustments	0.00	(7)
Paid to Date	19,581.69	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	31,082.04 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 23 - ELLIS District: 1042 - SHATTUCK

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	783.70		737.72	
High Year	2024			
Weighted ADM	783.70	x Foundation Aid Factor	2,137.44	= 1,675,111.73 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>508,390.45</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>406,370.27</u>	x .75	= 304,777.70
School Land			61,769.38
Gross Production			1,196,990.77
Motor Vehicle Collections			156,357.34
R.E.A. Tax			42,968.73
TOTAL CHARGEABLES		TOTAL	= <u>2,271,254.37 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>104.26</u>	x	<u>158.00</u>	x	<u>2.00</u>		TOTAL	=	<u>32,946.16 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>783.70</u>		=	<u>82,805.74</u>
			(Weighted ADM)			
B. 30,604,458.22	Adjusted District Assessed Valuation / 1000				=	<u>30,604.46</u>
C. Step A (-) Step B					=	<u>52,201.28</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,044,025.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,076,971.76 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>678,590.99</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>1,076,971.76 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I001 - WAUKOMIS

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	660.24		653.37	
High Year	2024			
Weighted ADM	660.24	x Foundation Aid Factor	2,137.44	= 1,411,223.39 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>351,128.73</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>113,931.47</u>	x .75	= 85,448.60
School Land			65,237.14
Gross Production			24,742.09
Motor Vehicle Collections			164,225.15
R.E.A. Tax			401.81
TOTAL CHARGEABLES		TOTAL	= <u>691,183.52 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>720,039.87 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>153.82</u>	x	<u>86.00</u>	x	<u>2.00</u>		TOTAL	=	<u>26,457.04 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>660.24</u>		=	<u>69,760.96</u>
			(Weighted ADM)			
B. 19,882,713.88	Adjusted District Assessed Valuation / 1000				=	<u>19,882.71</u>
C. Step A (-) Step B					=	<u>49,878.25</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>997,565.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,744,061.91 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 1,098,900.39

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,744,061.91 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I018 - KREMLIN-HILLSDALE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	438.72	442.19	
High Year	2025		
Weighted ADM	442.19		
	x Foundation Aid Factor	2,137.44	=
			<u>945,154.59 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>510,061.97</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>89,963.56</u>	x .75	=
School Land			48,733.98
Gross Production			18,482.02
Motor Vehicle Collections			122,415.32
R.E.A. Tax			17,712.41
TOTAL CHARGEABLES		TOTAL	=
			<u>784,878.37 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>160,276.22 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>207.16</u>	x	<u>88.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>36,460.16 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>442.19</u>		=	<u>46,721.80</u>
			(Weighted ADM)			
B. 28,648,543.17	Adjusted District Assessed Valuation / 1000				=	<u>28,648.54</u>
C. Step A (-) Step B					=	<u>18,073.26</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>361,465.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>558,201.58 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>351,761.69</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>558,201.58 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I042 - CHISHOLM

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,736.45	1,706.09	
Weighted ADM	1,736.45	1,706.09	
High Year	2024		
Weighted ADM	1,736.45		x Foundation Aid Factor
		2,137.44	=
			<u>3,711,557.69 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,375,788.67</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>335,913.86</u>	x .75	=
School Land			=
Gross Production			=
Motor Vehicle Collections			=
R.E.A. Tax			=
TOTAL CHARGEABLES		TOTAL	=
			<u>2,378,009.55 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,333,548.14 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

831.14	x	35.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>58,179.80 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,736.45</u>		=	<u>183,473.31</u>
			(Weighted ADM)			
B. 80,587,014.41	Adjusted District Assessed Valuation / 1000				=	<u>80,587.01</u>
C. Step A (-) Step B					=	<u>102,886.30</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,057,726.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,449,453.94 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,173,527.87</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,449,453.94 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I047 - GARBER

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	732.82		676.93	
High Year	2024			
Weighted ADM	732.82	x Foundation Aid Factor	2,137.44	= 1,566,358.78 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 660,103.78
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	137,273.50	x .75		= 102,955.13
School Land				75,614.80
Gross Production				28,680.77
Motor Vehicle Collections				191,140.81
R.E.A. Tax				20,930.14
TOTAL CHARGEABLES			TOTAL	= 1,079,425.43 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 486,933.35 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

219.93	x	92.00	x	2.00			TOTAL	=	40,467.12 (4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	732.82		=	77,429.76
			(Weighted ADM)			
B. 39,648,844.15	Adjusted District Assessed Valuation / 1000				=	39,648.84
C. Step A (-) Step B					=	37,780.92
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	755,618.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	1,283,018.87 (6)

Total Adjustments	0.00 (7)
Paid to Date	808,458.88
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	1,283,018.87 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I056 - PIONEER-PLEASANT VALE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	863.27	837.53	
High Year	2024		
Weighted ADM	863.27		x Foundation Aid Factor
		2,137.44	=
			<u>1,845,187.83 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,225,731.52</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>136,888.75</u>	x .75	=
School Land			102,666.56
Gross Production			81,403.39
Motor Vehicle Collections			30,875.09
R.E.A. Tax			205,408.35
TOTAL CHARGEABLES		TOTAL	=
			<u>1,653,335.75 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>191,852.08 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

418.16	x	73.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>61,051.36 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>863.27</u>		=	<u>91,213.11</u>
			(Weighted ADM)			
B. 76,322,012.67	Adjusted District Assessed Valuation / 1000				=	<u>76,322.01</u>
C. Step A (-) Step B					=	<u>14,891.10</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>297,822.00 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>550,725.44 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>347,141.91</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>550,725.44 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I057 - ENID

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	12,614.70		12,279.58	
High Year	2024			
Weighted ADM	12,614.70	x Foundation Aid Factor	2,137.44	= 26,963,164.37 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	5,250,189.24
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	2,274,806.01	x .75	= 1,706,104.51
School Land			1,294,330.39
Gross Production			490,925.65
Motor Vehicle Collections			3,267,633.08
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 12,009,182.87 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 14,953,981.50 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

3,538.44	x	33.00	x	2.00		TOTAL	=	233,537.04 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	12,614.70		=	1,332,869.20
			(Weighted ADM)			
B. 311,399,124.62	Adjusted District Assessed Valuation / 1000				=	311,399.12
C. Step A (-) Step B					=	1,021,470.08
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	20,429,401.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	35,616,920.14 (6)

Total Adjustments	0.00	(7)
Paid to Date	22,441,361.80	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	= 35,616,920.14 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: 1085 - DRUMMOND

			2024	2025	
	Weighted ADM		Full	1st 9 Weeks	
			619.17	587.53	
High Year	2024				
Weighted ADM	619.17	x Foundation Aid Factor		2,137.44	= 1,323,438.72 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	348,193.46
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	118,167.32	x .75	= 88,625.49
School Land			66,494.36
Gross Production			25,220.50
Motor Vehicle Collections			167,842.76
R.E.A. Tax			7,688.55
TOTAL CHARGEABLES		TOTAL	= 704,065.12 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 619,373.60 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

272.73	x	75.00	x	2.00		TOTAL	=	40,909.50 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	619.17		=	65,421.50
			(Weighted ADM)			
B. 20,193,727.39	Adjusted District Assessed Valuation / 1000				=	20,193.73
C. Step A (-) Step B					=	45,227.77
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	904,555.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	1,564,838.50 (6)

Total Adjustments	0.00	(7)
Paid to Date	985,980.86	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,564,838.50 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: 1094 - COVINGTON-DOUGLAS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	562.08	545.54	
Weighted ADM	562.08		
		2,137.44 =	1,201,412.28 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	677,951.50
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	106,462.67 x .75 =	79,847.00
School Land		43,403.32
Gross Production		16,460.17
Motor Vehicle Collections		108,955.69
R.E.A. Tax		65,386.20
TOTAL CHARGEABLES	TOTAL =	992,003.88 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	209,408.40 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

130.93	x	143.00	x	2.00	TOTAL =	37,445.98 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	562.08	=	59,389.37
		(Weighted ADM)		
B. 40,258,994.27	Adjusted District Assessed Valuation / 1000		=	40,258.99
C. Step A (-) Step B			=	19,130.38
Step C x 20 Mills =	SALARY INCENTIVE AID		=	382,607.60 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	629,461.98 (6)

Total Adjustments	0.00 (7)
Paid to Date	396,681.43
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	629,461.98 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: C016 - WHITEBEAD

	2024	2025	
	Full	1st 9 Weeks	
Weighted ADM	571.81	562.76	
High Year	2024		
Weighted ADM	571.81		
	x Foundation Aid Factor		
		2,137.44	=
			<u>1,222,209.57</u> (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>337,538.77</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>122,010.73</u>	x .75	=
School Land			91,508.05
Gross Production			55,555.61
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>498,559.62</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>723,649.95</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>277.01</u>	x	<u>35.00</u>	x	<u>2.00</u>	TOTAL	=	<u>19,390.70</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>571.81</u>	=	<u>60,417.44</u>
			(Weighted ADM)		
B. 21,082,996.00	Adjusted District Assessed Valuation / 1000			=	<u>21,083.00</u>
C. Step A (-) Step B				=	<u>39,334.44</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>786,688.80</u> (5)	
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>1,529,729.45</u> (6)		

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>963,852.06</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,529,729.45</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: 1002 - STRATFORD

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,172.66	1,187.39	
Weighted ADM	1,187.39			
	x Foundation Aid Factor		2,137.44	=
				<u>2,537,974.88 (1)</u>
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>374,590.38</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>238,023.09</u>	x .75	=
School Land			178,517.32
Gross Production			107,854.22
Motor Vehicle Collections			663,056.78
R.E.A. Tax			272,044.28
TOTAL CHARGEABLES			118,534.41
		TOTAL	=
			<u>1,714,597.39 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>823,377.49 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>395.69</u>	x	<u>79.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>62,519.02 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,187.39</u>		=	<u>125,459.63</u>
		(Weighted ADM)			
B. 22,728,380.17	Adjusted District Assessed Valuation / 1000			=	<u>22,728.38</u>
C. Step A (-) Step B				=	<u>102,731.25</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,054,625.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>2,940,521.51 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,852,782.84</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,940,521.51 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I005 - PAOLI

	2024		2025	
	Weighted ADM	Full	1st 9 Weeks	
		342.33	299.71	
High Year	2024			
Weighted ADM	342.33	x Foundation Aid Factor	2,137.44	= 731,709.84 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>195,765.10</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>63,511.04</u>	x .75	= 47,633.28
School Land			29,091.85
Gross Production			178,768.52
Motor Vehicle Collections			72,379.95
R.E.A. Tax			73,036.38
TOTAL CHARGEABLES		TOTAL	= <u>596,675.08</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>135,034.76</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>108.40</u>	x	<u>81.00</u>	x	<u>2.00</u>		TOTAL	=	<u>17,560.80</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>342.33</u>		=	<u>36,170.59</u>
			(Weighted ADM)			
B. 12,321,822.08	Adjusted District Assessed Valuation / 1000				=	<u>12,321.82</u>
C. Step A (-) Step B					=	<u>23,848.77</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>476,975.40</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>629,570.96</u> (6)
	FY25 Underpaid Teacher Penalty			8,397.00		

Total Adjustments	<u>8,397.00</u>	(7)
Paid to Date	<u>391,412.88</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>621,173.96</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I007 - MAYSVILLE

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			504.13		500.54	
High Year	2024					
Weighted ADM	504.13	x	Foundation Aid Factor		2,137.44	=
						1,077,547.63 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=			327,755.13		
2023-2024 Collections (July 2023 through June 2024)							
75% of County 4-Mill Levy			116,699.83	x .75	=	87,524.87	
School Land						52,945.39	
Gross Production						325,476.27	
Motor Vehicle Collections						133,336.26	
R.E.A. Tax						158,917.57	
TOTAL CHARGEABLES					TOTAL	=	1,085,955.49 (2)
FOUNDATION AID TOTAL					(Amount [1] Less Amount [2])	=	0.00 (3)
	Zero if Less Than Zero						

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

131.89	x	88.00	x	2.00		TOTAL	=	
ADH		Per Capita		Transp. Factor				23,212.64 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	504.13		=	53,266.38
			(Weighted ADM)			
B. 20,464,275.68	Adjusted District Assessed Valuation / 1000				=	20,464.28
C. Step A (-) Step B					=	32,802.10
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	656,042.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	679,254.64 (6)

Total Adjustments		0.00	(7)
Paid to Date		427,993.93	
Recoupments		0.00	
Adjustment To Paid To Date		0.00	
TOTAL NET STATE AID	(Amount 6 + 7)		679,254.64 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I009 - LINDSAY

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	1,948.53	1,854.46
High Year	2024	
Weighted ADM	1,948.53	
	x Foundation Aid Factor	
		2,137.44 =
		<u>4,164,865.96 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,351,338.54</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>446,068.85</u>	x .75	= 334,551.64
School Land			201,898.92
Gross Production			1,241,274.34
Motor Vehicle Collections			509,977.16
R.E.A. Tax			336,853.19
TOTAL CHARGEABLES		TOTAL	= <u>4,975,893.79 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>743.84</u>	x	<u>66.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>98,186.88 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,948.53</u>		=	<u>205,881.68</u>
			(Weighted ADM)			
B. 146,179,722.30	Adjusted District Assessed Valuation / 1000				=	<u>146,179.72</u>
C. Step A (-) Step B					=	<u>59,701.96</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,194,039.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,292,226.08 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>814,348.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,292,226.08 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I018 - PAULS VALLEY

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	2,657.90	2,736.20	
Weighted ADM	<u>2,736.20</u>			x Foundation Aid Factor
				<u>2,137.44</u> =
				<u>5,848,463.33</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>877,408.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>520,155.58</u>	x .75	= 390,116.69
School Land			235,304.03
Gross Production			1,446,681.36
Motor Vehicle Collections			594,763.67
R.E.A. Tax			38,187.84
TOTAL CHARGEABLES		TOTAL	= <u>3,582,461.59</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,266,001.74</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,027.64</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>67,824.24</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,736.20</u>	=	<u>289,106.89</u>
			(Weighted ADM)		
B. 56,316,302.72	Adjusted District Assessed Valuation / 1000			=	<u>56,316.30</u>
C. Step A (-) Step B				=	<u>232,790.59</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>4,655,811.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>6,989,637.78</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 4,404,057.87

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 6,989,637.78 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I038 - WYNNEWOOD

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,133.55	1,137.57	
Weighted ADM	<u>1,137.57</u>			
	x Foundation Aid Factor			
				<u>2,137.44 =</u>
				<u>2,431,487.62 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment				=	<u>2,044,364.76</u>
2023-2024 Collections (July 2023 through June 2024)					
75% of County 4-Mill Levy		<u>255,123.01</u>	x .75	=	191,342.26
School Land					115,418.82
Gross Production					709,608.54
Motor Vehicle Collections					291,710.85
R.E.A. Tax					143,783.25
TOTAL CHARGEABLES				TOTAL =	<u>3,496,228.48 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			=	<u>0.00 (3)</u>
	Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>310.17</u>	x	<u>84.00</u>	x	<u>2.00</u>				
ADH		Per Capita		Transp. Factor				
						TOTAL	=	<u>52,108.56 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,137.57</u>		=	<u>120,195.65</u>
		(Weighted ADM)			
B. 127,790,525.80	Adjusted District Assessed Valuation / 1000			=	<u>127,790.53</u>
C. Step A (-) Step B				=	<u>(7,594.88)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>52,108.56 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>32,828.39</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>52,108.56 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I072 - ELMORE CITY-PERNELL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	908.96	906.92	
High Year	2024		
Weighted ADM	908.96		x Foundation Aid Factor
		2,137.44	=
			<u>1,942,847.46 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,036,711.49</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>186,391.70</u>	x .75	=
			139,793.78
School Land			84,501.30
Gross Production			519,478.91
Motor Vehicle Collections			213,004.78
R.E.A. Tax			330,920.22
TOTAL CHARGEABLES		TOTAL	=
			<u>2,324,410.48 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>297.98</u>	x	<u>90.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>53,636.40 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>908.96</u>		=	<u>96,040.71</u>
			(Weighted ADM)			
B. 63,489,653.12	Adjusted District Assessed Valuation / 1000				=	<u>63,489.65</u>
C. Step A (-) Step B					=	<u>32,551.06</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>651,021.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>704,657.60 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>444,048.82</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>704,657.60 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: C037 - FRIEND

	2024		2025	
Weighted ADM	407.84	Full	378.67	1st 9 Weeks
High Year	2024			
Weighted ADM	407.84	x Foundation Aid Factor	2,137.44	= 871,733.53 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>446,187.38</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>70,035.94</u>	x .75	= 52,526.96
School Land			36,872.48
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			22,744.39
TOTAL CHARGEABLES		TOTAL	= <u>558,331.21</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>313,402.32</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>198.99</u>	x	<u>55.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>21,888.90</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>407.84</u>		=	<u>43,092.37</u>
		(Weighted ADM)			
B. 26,927,422.00	Adjusted District Assessed Valuation / 1000			=	<u>26,927.42</u>
C. Step A (-) Step B				=	<u>16,164.95</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>323,299.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>658,590.22</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>414,999.22</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>658,590.22</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: C096 - MIDDLEBERG

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	492.22	494.30	
High Year			
Weighted ADM	494.30		
			x Foundation Aid Factor
			2,137.44 =
			<u>1,056,536.59 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>701,889.46</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>83,345.24</u>	x .75	=
School Land			62,508.93
Gross Production			43,433.42
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>880,435.27 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>176,101.32 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>284.34</u>	x	<u>59.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>33,552.12 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>494.30</u>		=	<u>52,227.74</u>
			(Weighted ADM)			
B. 42,410,239.00	Adjusted District Assessed Valuation / 1000				=	<u>42,410.24</u>
C. Step A (-) Step B					=	<u>9,817.50</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>196,350.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>406,003.44 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>255,888.01</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>406,003.44 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: C131 - PIONEER

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	625.09		655.99	
High Year		2025		
Weighted ADM	655.99	x	Foundation Aid Factor	
			2,137.44	=
				<u>1,402,139.27</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>227,282.93</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>125,482.03</u>	x .75	=
School Land			<u>94,111.52</u>
Gross Production			<u>66,132.80</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>0.00</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>471,054.77</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>931,084.50</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>342.32</u>	x	<u>40.00</u>	x	<u>2.00</u>		TOTAL	=	<u>27,385.60</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>655.99</u>		=	<u>69,311.90</u>
			(Weighted ADM)			
B. 13,408,877.33	Adjusted District Assessed Valuation / 1000				=	<u>13,408.88</u>
C. Step A (-) Step B					=	<u>55,903.02</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,118,060.40</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,076,530.50</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,308,354.72</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,076,530.50</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I001 - CHICKASHA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	4,009.47	3,966.66	
High Year	2024		
Weighted ADM	4,009.47		
			x Foundation Aid Factor
		2,137.44	=
			<u>8,570,001.56 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,252,337.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>714,367.10</u>	x .75	=
School Land			535,775.33
Gross Production			375,347.63
Motor Vehicle Collections			3,551,665.80
R.E.A. Tax			948,270.40
TOTAL CHARGEABLES		TOTAL	=
			<u>7,682,399.47 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>887,602.09 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,208.28</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>79,746.48 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>4,009.47</u>		=	<u>423,640.60</u>
			(Weighted ADM)			
B. 142,733,650.33	Adjusted District Assessed Valuation / 1000				=	<u>142,733.65</u>
C. Step A (-) Step B					=	<u>280,906.95</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,618,139.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>6,585,487.57 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,149,715.93</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,585,487.57 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I002 - MINCO

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	971.87		964.71	
High Year	2024			
Weighted ADM	971.87	x Foundation Aid Factor	2,137.44	= 2,077,313.81 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>944,766.85</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>182,967.50</u>	x .75	= 137,225.63
School Land			96,115.53
Gross Production			909,501.50
Motor Vehicle Collections			242,868.83
R.E.A. Tax			95,069.04
TOTAL CHARGEABLES		TOTAL	= <u>2,425,547.38</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>426.14</u>	x	<u>70.00</u>	x	<u>2.00</u>		TOTAL	=	<u>59,659.60</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>971.87</u>		=	<u>102,687.78</u>
			(Weighted ADM)			
B. 58,528,069.72	Adjusted District Assessed Valuation / 1000				=	<u>58,528.07</u>
C. Step A (-) Step B					=	<u>44,159.71</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>883,194.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>942,853.80</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>594,120.37</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>942,853.80</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I051 - NINNEKAH

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			746.15		779.46	
High Year	2025					
Weighted ADM	779.46	x	Foundation Aid Factor		2,137.44	= 1,666,048.98 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=			642,247.16
2023-2024 Collections (July 2023 through June 2024)					
75% of County 4-Mill Levy			144,918.59	x .75	= 108,688.94
School Land					76,237.37
Gross Production					721,274.90
Motor Vehicle Collections					192,401.88
R.E.A. Tax					101,649.26
TOTAL CHARGEABLES				TOTAL	= 1,842,499.51 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])			= 0.00 (3)
	Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

376.11	x	68.00	x	2.00		TOTAL	=	51,150.96 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	779.46		=	82,357.74
			(Weighted ADM)			
B. 39,233,180.50	Adjusted District Assessed Valuation / 1000				=	39,233.18
C. Step A (-) Step B					=	43,124.56
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	862,491.20 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	913,642.16 (6)

Total Adjustments		0.00	(7)
Paid to Date		575,692.84	
Recoupments		0.00	
Adjustment To Paid To Date		0.00	
TOTAL NET STATE AID	(Amount 6 + 7)		913,642.16 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I056 - ALEX

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		568.09		576.40	
High Year	2025				
Weighted ADM	576.40	x	Foundation Aid Factor	2,137.44	= 1,232,020.42 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,475,438.29
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	97,570.72	x .75	= 73,178.04
School Land			51,213.45
Gross Production			484,660.76
Motor Vehicle Collections			129,499.38
R.E.A. Tax			178,438.14
TOTAL CHARGEABLES		TOTAL	= 2,392,428.06 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

225.53	x	90.00	x	2.00		TOTAL	=	40,595.40 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	576.40		=	60,902.42
			(Weighted ADM)			
B. 90,685,820.15	Adjusted District Assessed Valuation / 1000				=	90,685.82
C. Step A (-) Step B					=	(29,783.40)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	40,595.40 (6)

Total Adjustments	0.00 (7)
Paid to Date	25,575.10
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	40,595.40 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I068 - RUSH SPRINGS

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	826.72	833.23	
Weighted ADM	833.23			
	x Foundation Aid Factor		2,137.44	=
				<u>1,780,979.13 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>852,699.48</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>154,958.43</u>	x .75	=
School Land			81,214.03
Gross Production			768,714.57
Motor Vehicle Collections			205,623.40
R.E.A. Tax			249,561.76
TOTAL CHARGEABLES		TOTAL	=
			<u>2,274,032.06 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>280.14</u>	x	<u>88.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>49,304.64 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>833.23</u>		=	<u>88,039.08</u>
		(Weighted ADM)			
B. 53,061,572.90	Adjusted District Assessed Valuation / 1000			=	<u>53,061.57</u>
C. Step A (-) Step B				=	<u>34,977.51</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>699,550.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>748,854.84 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>471,883.51</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>748,854.84 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I095 - BRIDGE CREEK

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	3,021.31	3,140.41	
Weighted ADM	3,140.41			
	x Foundation Aid Factor		2,137.44	=
				<u>6,712,437.95</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,343,469.22</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>583,597.83</u>	x .75	=
School Land			306,754.56
Gross Production			2,902,478.91
Motor Vehicle Collections			774,725.05
R.E.A. Tax			215,100.52
TOTAL CHARGEABLES		TOTAL	=
			<u>5,980,226.63</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>732,211.32</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,628.43</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>107,476.38</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,140.41</u>		=	<u>331,815.72</u>
			(Weighted ADM)			
B. 81,737,818.33	Adjusted District Assessed Valuation / 1000				=	<u>81,737.82</u>
C. Step A (-) Step B					=	<u>250,077.90</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,001,558.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>5,841,245.70</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,680,657.42</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,841,245.70</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I097 - TUTTLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	3,081.03	3,121.33	
High Year	2025		
Weighted ADM	3,121.33		
	x Foundation Aid Factor	2,137.44	=
			<u>6,671,655.60 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,576,973.97</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>639,977.90</u>	x .75	=
School Land			336,221.53
Gross Production			3,181,488.43
Motor Vehicle Collections			849,510.02
R.E.A. Tax			226,408.19
TOTAL CHARGEABLES		TOTAL	=
			<u>7,650,585.57 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,445.15</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>95,379.90 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,121.33</u>		=	<u>329,799.73</u>
			(Weighted ADM)			
B. 158,583,013.73	Adjusted District Assessed Valuation / 1000				=	<u>158,583.01</u>
C. Step A (-) Step B					=	<u>171,216.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,424,334.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,519,714.30 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>2,217,813.26</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>3,519,714.30 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: 1099 - VERDEN

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			600.25		640.82	
High Year	2025					
Weighted ADM	<u>640.82</u>	x	Foundation Aid Factor		<u>2,137.44</u>	= <u>1,369,714.30</u> (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>205,299.69</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>113,585.61</u>	x .75	= 85,189.21
School Land			59,105.73
Gross Production			559,951.12
Motor Vehicle Collections			150,573.20
R.E.A. Tax			220,941.12
TOTAL CHARGEABLES		TOTAL	= <u>1,281,060.07</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>88,654.23</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>276.80</u>	x	<u>77.00</u>	x	<u>2.00</u>		TOTAL	=	<u>42,627.20</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>640.82</u>		=	<u>67,709.04</u>
			(Weighted ADM)			
B. 12,269,845.11	Adjusted District Assessed Valuation / 1000				=	<u>12,269.85</u>
C. Step A (-) Step B					=	<u>55,439.19</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,108,783.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,240,065.23</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>781,378.38</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,240,065.23</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: 1128 - AMBER-POCASSET

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	710.83	700.92	
High Year	2024		
Weighted ADM	710.83		x Foundation Aid Factor
		2,137.44	=
			<u>1,519,356.48 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,482,809.74</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>134,263.04</u>	x .75	=
School Land			100,697.28
Gross Production			70,977.69
Motor Vehicle Collections			671,109.53
R.E.A. Tax			178,377.37
TOTAL CHARGEABLES		TOTAL	=
			<u>2,781,375.86 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>374.15</u>	x	<u>84.00</u>	x	<u>2.00</u>		TOTAL	=	<u>62,857.20 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>710.83</u>		=	<u>75,106.30</u>
			(Weighted ADM)			
B. 91,531,465.72	Adjusted District Assessed Valuation / 1000				=	<u>91,531.47</u>
C. Step A (-) Step B					=	<u>(16,425.17)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>62,857.20 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>39,600.04</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>62,857.20 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 27 - GRANT District: I054 - MEDFORD

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			663.33		687.23	
High Year	2025					
Weighted ADM	687.23	x	Foundation Aid Factor		2,137.44	= 1,468,912.89 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=			1,525,329.25
2023-2024 Collections (July 2023 through June 2024)					
75% of County 4-Mill Levy			400,237.17	x .75	= 300,177.88
School Land					54,152.03
Gross Production					90,312.93
Motor Vehicle Collections					136,844.95
R.E.A. Tax					281,128.24
TOTAL CHARGEABLES				TOTAL	= 2,387,945.28 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])			= 0.00 (3)
	Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

133.64	x	167.00	x	2.00		TOTAL	=	44,635.76 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	687.23		=	72,612.72
			(Weighted ADM)			
B. 99,372,262.14	Adjusted District Assessed Valuation / 1000				=	99,372.26
C. Step A (-) Step B					=	(26,759.54)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	44,635.76 (6)

Total Adjustments		0.00 (7)
Paid to Date	28,120.53	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	44,635.76 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 27 - GRANT District: I090 - POND CREEK-HUNTER

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	660.65		636.75	
High Year	2024			
Weighted ADM	660.65	x Foundation Aid Factor	2,137.44	= 1,412,099.74 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	677,851.41
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	401,997.12	x .75	= 301,497.84
School Land			54,601.49
Gross Production			91,078.26
Motor Vehicle Collections			137,528.46
R.E.A. Tax			59,515.85
TOTAL CHARGEABLES		TOTAL	= 1,322,073.31 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 90,026.43 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

106.59	x	141.00	x	2.00		TOTAL	=	30,058.38 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	660.65		=	69,804.28
			(Weighted ADM)			
B. 41,456,809.28	Adjusted District Assessed Valuation / 1000				=	41,456.81
C. Step A (-) Step B					=	28,347.47
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	566,949.40 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	687,034.21 (6)

Total Adjustments	0.00 (7)
Paid to Date	432,973.11
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	687,034.21 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 27 - GRANT District: I095 - DEER CREEK-LAMONT

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	305.13	352.10	
Weighted ADM	352.10			
				2,137.44 =
				<u>752,592.62 (1)</u>
				SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>746,325.23</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>157,566.71</u>	x .75	= 118,175.03
School Land			21,376.26
Gross Production			35,654.94
Motor Vehicle Collections			53,895.85
R.E.A. Tax			91,990.18
TOTAL CHARGEABLES		TOTAL	= <u>1,067,417.49 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>95.91</u>	x	<u>156.00</u>	x	<u>2.00</u>		TOTAL	=	<u>29,923.92 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>352.10</u>		=	<u>37,202.89</u>
		(Weighted ADM)			
B. 48,437,239.84	Adjusted District Assessed Valuation / 1000			=	<u>48,437.24</u>
C. Step A (-) Step B				=	<u>(11,234.35)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>29,923.92 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>18,852.07</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>29,923.92 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 28 - GREER District: I001 - MANGUM

	2024	2025	
	Full	1st 9 Weeks	
Weighted ADM	1,304.18	1,270.93	
High Year	2024		
Weighted ADM	1,304.18		
		2,137.44	=
			<u>2,787,606.50 (1)</u>
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>286,818.16</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>92,118.24</u>	x .75	= 69,088.68
School Land			107,384.56
Gross Production			560.46
Motor Vehicle Collections			269,941.08
R.E.A. Tax			108,342.30
TOTAL CHARGEABLES		TOTAL	= <u>842,135.24 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,945,471.26 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>185.82</u>	x	<u>145.00</u>	x	<u>2.00</u>		TOTAL	=	<u>53,887.80 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,304.18</u>		=	<u>137,799.66</u>
			(Weighted ADM)			
B. 16,514,578.80	Adjusted District Assessed Valuation / 1000				=	<u>16,514.58</u>
C. Step A (-) Step B					=	<u>121,285.08</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,425,701.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>4,425,060.66 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,788,067.55</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,425,060.66 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 28 - GREER District: I003 - GRANITE

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	451.74		440.44	
High Year	2024			
Weighted ADM	451.74	x Foundation Aid Factor	2,137.44	= 965,567.15 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>181,692.14</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>35,937.45</u>	x .75	= 26,953.09
School Land			41,872.76
Gross Production			218.64
Motor Vehicle Collections			105,312.69
R.E.A. Tax			99,015.53
TOTAL CHARGEABLES		TOTAL	= <u>455,064.85</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>510,502.30</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>102.38</u>	x	<u>132.00</u>	x	<u>2.00</u>		TOTAL	=	<u>27,028.32</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>451.74</u>		=	<u>47,730.85</u>
			(Weighted ADM)			
B. 10,581,953.16	Adjusted District Assessed Valuation / 1000				=	<u>10,581.95</u>
C. Step A (-) Step B					=	<u>37,148.90</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>742,978.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,280,508.62</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>806,817.22</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,280,508.62</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 29 - HARMON District: I066 - HOLLIS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,022.31	992.35	
High Year	2024		
Weighted ADM	1,022.31		x Foundation Aid Factor
		2,137.44	=
			<u>2,185,126.29 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>357,469.88</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>94,721.19</u>	x .75	=
School Land			<u>84,557.00</u>
Gross Production			<u>730.80</u>
Motor Vehicle Collections			<u>213,881.69</u>
R.E.A. Tax			<u>152,629.20</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>880,309.46 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>1,304,816.83 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>108.78</u>	x	<u>167.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>36,332.52 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,022.31</u>		=	<u>108,017.27</u>
			(Weighted ADM)			
B. 21,530,861.60	Adjusted District Assessed Valuation / 1000				=	<u>21,530.86</u>
C. Step A (-) Step B					=	<u>86,486.41</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,729,728.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=				<u>3,070,877.55 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,934,871.92</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,070,877.55 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 30 - HARPER District: 1001 - LAVERNE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	946.59		920.86	
High Year	2024			
Weighted ADM	946.59	x Foundation Aid Factor	2,137.44	= 2,023,279.33 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>712,619.27</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>184,435.52</u>	x .75	= 138,326.64
School Land			81,271.98
Gross Production			90,999.57
Motor Vehicle Collections			205,120.69
R.E.A. Tax			281,384.34
TOTAL CHARGEABLES		TOTAL	= <u>1,509,722.49</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>513,556.84</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>167.15</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>55,828.10</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>946.59</u>	=	<u>100,016.70</u>
			(Weighted ADM)		
B. 42,130,330.13	Adjusted District Assessed Valuation / 1000			=	<u>42,130.33</u>
C. Step A (-) Step B				=	<u>57,886.37</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,157,727.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,727,112.34</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,088,283.58</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,727,112.34</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 30 - HARPER District: 1004 - BUFFALO

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	576.13		549.65	
High Year	2024			
Weighted ADM	576.13	x Foundation Aid Factor	2,137.44	= 1,231,443.31 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>345,906.72</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>106,533.97</u>	x .75	= 79,900.48
School Land			46,718.90
Gross Production			52,311.86
Motor Vehicle Collections			117,794.25
R.E.A. Tax			178,094.53
TOTAL CHARGEABLES		TOTAL	= <u>820,726.74 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>410,716.57 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>51.55</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>17,217.70 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>576.13</u>		=	<u>60,873.90</u>
			(Weighted ADM)			
B. 20,875,481.02	Adjusted District Assessed Valuation / 1000				=	<u>20,875.48</u>
C. Step A (-) Step B					=	<u>39,998.42</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>799,968.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,227,902.67 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>773,702.07</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,227,902.67 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: C010 - WHITEFIELD

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	393.08	411.39	
Weighted ADM	411.39	x Foundation Aid Factor		2,137.44 = 879,321.44 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	59,484.93
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	29,697.49	x .75	= 22,273.12
School Land			36,483.31
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			35,137.69
TOTAL CHARGEABLES		TOTAL	= 153,379.05 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 725,942.39 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

187.60	x	55.00	x	2.00	TOTAL	=	20,636.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	411.39	=	43,467.47
			(Weighted ADM)		
B. 3,738,839.00	Adjusted District Assessed Valuation / 1000			=	3,738.84
C. Step A (-) Step B				=	39,728.63
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	794,572.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	1,541,150.99 (6)

Total Adjustments	0.00 (7)
Paid to Date	971,013.20
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>1,541,150.99 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: I013 - KINTA

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	312.26		322.42	
High Year		2025		
Weighted ADM		322.42		
		x Foundation Aid Factor		
			2,137.44	=
				<u>689,153.40</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>157,595.74</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>23,229.40</u>	x .75	=
School Land			17,422.05
Gross Production			28,614.81
Motor Vehicle Collections			7,821.61
R.E.A. Tax			71,993.66
TOTAL CHARGEABLES		TOTAL	=
			<u>328,351.30</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>360,802.10</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>152.42</u>	x	<u>92.00</u>	x	<u>2.00</u>		TOTAL	=	<u>28,045.28</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>322.42</u>	=	<u>34,066.90</u>
			(Weighted ADM)		
B. 9,949,226.00	Adjusted District Assessed Valuation / 1000			=	<u>9,949.23</u>
C. Step A (-) Step B				=	<u>24,117.67</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>482,353.40</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>871,200.78</u> (6)

2023 Excess Cost Penalty assessed in FY 2025 2,839.40

Total Adjustments	<u>2,839.40</u>	(7)
Paid to Date	<u>547,136.68</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>868,361.38</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: I020 - STIGLER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	2,175.78	2,013.53	
Weighted ADM	2,175.78	2,013.53	
High Year	2024		
Weighted ADM	2,175.78	x Foundation Aid Factor	2,137.44 = 4,650,599.20 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	691,835.88
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	163,831.58 x .75 =	122,873.69
School Land		201,349.46
Gross Production		55,071.70
Motor Vehicle Collections		507,854.10
R.E.A. Tax		232,631.27
TOTAL CHARGEABLES	TOTAL =	1,811,616.10 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	2,838,983.10 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

774.13	x	73.00	x	2.00	TOTAL =	113,022.98 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	2,175.78	=	229,892.91
		(Weighted ADM)		
B. 43,484,342.00	Adjusted District Assessed Valuation / 1000		=	43,484.34
C. Step A (-) Step B			=	186,408.57
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	3,728,171.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	6,680,177.48 (6)

Total Adjustments	0.00 (7)
Paid to Date	4,208,977.89
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	6,680,177.48 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: I037 - MCCURTAIN

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	491.57		479.43	
High Year	2024			
Weighted ADM	491.57	x Foundation Aid Factor	2,137.44	= 1,050,701.38 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>117,686.53</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>32,632.22</u>	x .75	= 24,474.17
School Land			39,990.51
Gross Production			10,946.52
Motor Vehicle Collections			101,179.84
R.E.A. Tax			34,361.25
TOTAL CHARGEABLES		TOTAL	= <u>328,638.82</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>722,062.56</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>136.91</u>	x	<u>92.00</u>	x	<u>2.00</u>		TOTAL	=	<u>25,191.44</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>491.57</u>		=	<u>51,939.29</u>
			(Weighted ADM)			
B. 7,383,428.65	Adjusted District Assessed Valuation / 1000				=	<u>7,383.43</u>
C. Step A (-) Step B					=	<u>44,555.86</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>891,117.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,638,371.20</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,032,279.08</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,638,371.20</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: 1043 - KEOTA

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			723.15		702.54	
High Year	2024					
Weighted ADM	<u>723.15</u>	x	Foundation Aid Factor		<u>2,137.44</u>	= <u>1,545,689.74</u> (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>221,728.91</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>56,140.95</u>	x .75	= 42,105.71
School Land			68,969.69
Gross Production			18,866.19
Motor Vehicle Collections			174,034.78
R.E.A. Tax			85,918.48
TOTAL CHARGEABLES		TOTAL	= <u>611,623.76</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>934,065.98</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>278.11</u>	x	<u>84.00</u>	x	<u>2.00</u>		TOTAL	=	<u>46,722.48</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>723.15</u>		=	<u>76,408.03</u>
			(Weighted ADM)			
B. 13,293,542.00	Adjusted District Assessed Valuation / 1000				=	<u>13,293.54</u>
C. Step A (-) Step B					=	<u>63,114.49</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,262,289.80</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,243,078.26</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,413,294.18</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,243,078.26</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I001 - MOSS

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			460.30		467.80	
High Year	2025					
Weighted ADM	467.80	x	Foundation Aid Factor		2,137.44	= 999,894.43 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=			618,944.89
2023-2024 Collections (July 2023 through June 2024)					
75% of County 4-Mill Levy			91,765.59	x .75	= 68,824.19
School Land					44,507.87
Gross Production					194,011.87
Motor Vehicle Collections					112,608.28
R.E.A. Tax					71,630.81
TOTAL CHARGEABLES				TOTAL	= 1,110,527.91 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])			= 0.00 (3)
	Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

224.61	x	90.00	x	2.00		TOTAL	=	40,429.80 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	467.80		=	49,427.75
			(Weighted ADM)			
B. 38,324,761.19	Adjusted District Assessed Valuation / 1000				=	38,324.76
C. Step A (-) Step B					=	11,102.99
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	222,059.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	262,489.60 (6)

Total Adjustments	0.00	(7)
Paid to Date	165,427.42	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	262,489.60 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I005 - WETUMKA

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	774.25		738.19	
High Year	2024			
Weighted ADM	774.25	x Foundation Aid Factor	2,137.44	= 1,654,912.92 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>394,916.13</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>139,105.18</u>	x .75	= 104,328.89
School Land			67,502.46
Gross Production			294,219.06
Motor Vehicle Collections			170,683.54
R.E.A. Tax			97,203.54
TOTAL CHARGEABLES		TOTAL	= <u>1,128,853.62 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>526,059.30 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>200.43</u>	x	<u>92.00</u>	x	<u>2.00</u>		TOTAL	=	<u>36,879.12 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>774.25</u>		=	<u>81,807.26</u>
		(Weighted ADM)			
B. 24,007,159.19	Adjusted District Assessed Valuation / 1000			=	<u>24,007.16</u>
C. Step A (-) Step B				=	<u>57,800.10</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,156,002.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,718,940.42 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,083,098.28</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,718,940.42 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I035 - HOLDENVILLE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2024	1,831.78	1,769.49	
Weighted ADM	1,831.78			
				2,137.44 =
				<u>3,915,319.84 (1)</u>
				SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>814,396.11</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>345,076.36</u>	x .75	=
School Land				167,969.11
Gross Production				731,704.72
Motor Vehicle Collections				423,161.43
R.E.A. Tax				83,150.21
TOTAL CHARGEABLES			TOTAL	=
				<u>2,479,188.85 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			=
				<u>1,436,130.99 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

562.49	x	68.00	x	2.00				
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>				
						TOTAL	=	<u>76,498.64 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,831.78</u>		=	<u>193,545.87</u>
			(Weighted ADM)			
B. 47,348,610.87	Adjusted District Assessed Valuation / 1000				=	<u>47,348.61</u>
C. Step A (-) Step B					=	<u>146,197.26</u>
Step C x 20 Mills	=				=	<u>2,923,945.20 (5)</u>
	SALARY INCENTIVE AID				=	<u>2,923,945.20 (5)</u>
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>4,436,574.83 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>2,795,434.54</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
	TOTAL NET STATE AID (Amount 6 + 7)	<u>4,436,574.83</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I048 - CALVIN

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	328.75		328.15	
High Year	2024			
Weighted ADM	328.75	x Foundation Aid Factor	2,137.44	= 702,683.40 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>643,292.93</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>62,711.28</u>	x .75	= 47,033.46
School Land			30,599.82
Gross Production			133,239.18
Motor Vehicle Collections			76,865.61
R.E.A. Tax			51,834.48
TOTAL CHARGEABLES		TOTAL	= <u>982,865.48</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>93.50</u>	x	<u>128.00</u>	x	<u>2.00</u>		TOTAL	=	<u>23,936.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>328.75</u>		=	<u>34,735.73</u>
			(Weighted ADM)			
B. 38,809,227.35	Adjusted District Assessed Valuation / 1000				=	<u>38,809.23</u>
C. Step A (-) Step B					=	<u>(4,073.50)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>23,936.00</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>15,079.68</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>23,936.00</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: 1054 - STUART

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	411.70		396.59	
High Year	2024			
Weighted ADM	411.70	x Foundation Aid Factor	2,137.44	= 879,984.05 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>635,757.09</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>111,993.58</u>	x .75	= 83,995.19
School Land			34,640.25
Gross Production			150,816.87
Motor Vehicle Collections			86,957.20
R.E.A. Tax			29,958.91
TOTAL CHARGEABLES		TOTAL	= <u>1,022,125.51</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>178.72</u>	x	<u>101.00</u>	x	<u>2.00</u>		TOTAL	=	<u>36,101.44</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>411.70</u>		=	<u>43,500.22</u>
			(Weighted ADM)			
B. 39,096,901.57	Adjusted District Assessed Valuation / 1000				=	<u>39,096.90</u>
C. Step A (-) Step B					=	<u>4,403.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>88,066.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>124,167.84</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>78,277.65</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>124,167.84</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I056 - GRAHAM-DUSTIN

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	293.64	293.67	
Weighted ADM	293.67			
	x Foundation Aid Factor		2,137.44	=
				<u>627,702.00</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>204,493.58</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>48,554.20</u>	x .75	=
School Land			<u>23,408.14</u>
Gross Production			<u>102,095.44</u>
Motor Vehicle Collections			<u>59,444.66</u>
R.E.A. Tax			<u>92,395.51</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>518,252.98</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>109,449.02</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>86.67</u>	x	<u>134.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>23,227.56</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>293.67</u>	=	<u>31,029.17</u>
			(Weighted ADM)		
B. 12,052,066.94	Adjusted District Assessed Valuation / 1000			=	<u>12,052.07</u>
C. Step A (-) Step B				=	<u>18,977.10</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>379,542.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>512,218.58</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>322,760.66</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>512,218.58</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: 1001 - NAVAJO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	719.78	775.40	
High Year	2025		
Weighted ADM	775.40		
	x Foundation Aid Factor	2,137.44	=
			<u>1,657,370.98 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>244,442.82</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>72,272.32</u>	x .75	=
School Land			74,553.93
Gross Production			2,014.52
Motor Vehicle Collections			187,307.46
R.E.A. Tax			45,912.65
TOTAL CHARGEABLES		TOTAL	=
			<u>608,435.62 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,048,935.36 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

451.00	x	75.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>67,650.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>775.40</u>		=	<u>81,928.76</u>
		(Weighted ADM)			
B. 15,258,180.19	Adjusted District Assessed Valuation / 1000			=	<u>15,258.18</u>
C. Step A (-) Step B				=	<u>66,670.58</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,333,411.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>2,449,996.96 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,543,664.25</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	=
		<u>2,449,996.96 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: I014 - DUKE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	298.48		279.79	
High Year	2024			
Weighted ADM	298.48	x Foundation Aid Factor	2,137.44	= 637,983.09 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>257,493.68</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>25,821.46</u>	x .75	= 19,366.10
School Land			26,448.40
Gross Production			715.13
Motor Vehicle Collections			66,864.98
R.E.A. Tax			107,191.96
TOTAL CHARGEABLES		TOTAL	= <u>478,080.25 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>159,902.84 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>79.54</u>	x	<u>141.00</u>	x	<u>2.00</u>		TOTAL	=	<u>22,430.28 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>298.48</u>		=	<u>31,537.40</u>
			(Weighted ADM)			
B. 16,740,304.18	Adjusted District Assessed Valuation / 1000				=	<u>16,740.30</u>
C. Step A (-) Step B					=	<u>14,797.10</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>295,942.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>478,275.12 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>301,377.20</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>478,275.12 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: I018 - ALTUS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	5,853.10	5,826.15	
High Year	2024		
Weighted ADM	5,853.10		x Foundation Aid Factor
		2,137.44	=
			<u>12,510,650.06 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,954,160.56</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>575,936.43</u>	x .75	=
School Land			590,830.18
Gross Production			15,972.97
Motor Vehicle Collections			1,491,667.76
R.E.A. Tax			144,294.28
TOTAL CHARGEABLES		TOTAL	=
			<u>4,628,878.07 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>7,881,771.99 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,104.78</u>	x	<u>42.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>176,801.52 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>5,853.10</u>		=	<u>618,438.55</u>
			(Weighted ADM)			
B. 125,993,588.88	Adjusted District Assessed Valuation / 1000				=	<u>125,993.59</u>
C. Step A (-) Step B					=	<u>492,444.96</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>9,848,899.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>17,907,472.71 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>11,282,961.53</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>17,907,472.71 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: 1040 - OLUSTEE-ELDORADO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	414.65	381.33	
High Year	2024		
Weighted ADM	414.65		
	x Foundation Aid Factor	2,137.44	=
			<u>886,289.50 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>219,849.71</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>31,043.25</u>	x .75	=
School Land			<u>31,647.45</u>
Gross Production			<u>856.08</u>
Motor Vehicle Collections			<u>80,342.35</u>
R.E.A. Tax			<u>142,562.14</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>498,540.17 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>387,749.33 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>53.30</u>	x	<u>167.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>17,802.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>414.65</u>		=	<u>43,811.92</u>
			(Weighted ADM)			
B. 13,963,081.71	Adjusted District Assessed Valuation / 1000				=	<u>13,963.08</u>
C. Step A (-) Step B					=	<u>29,848.84</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>596,976.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,002,528.33 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>631,681.71</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,002,528.33 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: I054 - BLAIR

	2024		2025	
	Weighted ADM	Full	1st 9 Weeks	
		348.61	344.15	
High Year	2024			
Weighted ADM	348.61	x Foundation Aid Factor	2,137.44	= 745,132.96 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>152,257.98</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>32,657.26</u>	x .75	= 24,492.95
School Land			34,164.23
Gross Production			921.96
Motor Vehicle Collections			84,779.58
R.E.A. Tax			13,440.69
TOTAL CHARGEABLES		TOTAL	= <u>310,057.39</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>435,075.57</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>87.85</u>	x	<u>90.00</u>	x	<u>2.00</u>		TOTAL	=	<u>15,813.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>348.61</u>		=	<u>36,834.13</u>
			(Weighted ADM)			
B. 9,495,725.54	Adjusted District Assessed Valuation / 1000				=	<u>9,495.73</u>
C. Step A (-) Step B					=	<u>27,338.40</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>546,768.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>997,656.57</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>628,598.36</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>997,656.57</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 34 - JEFFERSON District: I001 - RYAN

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	616.33		614.96	
High Year	2024			
Weighted ADM	<u>616.33</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>1,317,368.40</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>274,258.14</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>53,619.67</u>	x .75	= 40,214.75
School Land			44,151.92
Gross Production			12,035.31
Motor Vehicle Collections			111,422.52
R.E.A. Tax			115,694.30
TOTAL CHARGEABLES		TOTAL	= <u>597,776.94</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>719,591.46</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>163.43</u>	x	<u>130.00</u>	x	<u>2.00</u>		TOTAL	=	<u>42,491.80</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>616.33</u>		=	<u>65,121.43</u>
		(Weighted ADM)			
B. 16,601,582.36	Adjusted District Assessed Valuation / 1000			=	<u>16,601.58</u>
C. Step A (-) Step B				=	<u>48,519.85</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>970,397.00</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>1,732,480.26</u> (6)
2023 Maintenance of Effort Penalty assessed in FY 2025 (penalty was for Terral who annexed with Ryan)			7,800.00		
FY25 Underpaid Teacher Penalty			35,396.00		
		Total Adjustments	<u>43,196.00</u>	(7)	
		Paid to Date	<u>1,064,381.06</u>		
		Recoupments	<u>0.00</u>		
		Adjustment To Paid To Date	<u>0.00</u>		
TOTAL NET STATE AID (Amount 6 + 7)					<u>1,689,284.26</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 34 - JEFFERSON District: I014 - RINGLING

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			735.94		886.34	
High Year	2025					
Weighted ADM	886.34	x	Foundation Aid Factor		2,137.44	= 1,894,498.57 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 321,805.03

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy			79,896.22	x .75		= 59,922.17
School Land						66,178.10
Gross Production						18,017.18
Motor Vehicle Collections						166,267.01
R.E.A. Tax						133,655.93
TOTAL CHARGEABLES					TOTAL	= 765,845.42 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,128,653.15 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

300.50	x	101.00	x	2.00		TOTAL = 60,701.00 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x $\frac{886.34}{\text{(Weighted ADM)}}$ = 93,650.68

B. 18,205,865.29 Adjusted District Assessed Valuation / 1000 = 18,205.87

C. Step A (-) Step B = 75,444.81

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,508,896.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,698,250.35 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,700,087.66

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,698,250.35 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 34 - JEFFERSON District: 1023 - WAURIKA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	891.28	874.28	
Weighted ADM	891.28		
		2,137.44	=
			1,905,057.52 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= 357,608.88
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	93,144.12	x .75	= 69,858.09
School Land			76,930.78
Gross Production			20,964.83
Motor Vehicle Collections			193,958.02
R.E.A. Tax			143,593.26
TOTAL CHARGEABLES		TOTAL	= 862,913.86 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,042,143.66 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

269.31	x	95.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 51,168.90 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	891.28		=	94,172.64
			(Weighted ADM)			
B. 21,519,414.40	Adjusted District Assessed Valuation / 1000				=	21,519.41
C. Step A (-) Step B					=	72,653.23
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,453,064.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,546,377.16 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,604,408.61

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,546,377.16 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: C007 - MANNSVILLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	261.00	206.44	
High Year	2024		
Weighted ADM	261.00		x Foundation Aid Factor
		2,137.44	=
			<u>557,871.84 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>165,476.13</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>30,811.36</u>	x .75	=
			23,108.52
School Land			12,721.86
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			25,751.87
TOTAL CHARGEABLES		TOTAL	=
			<u>227,058.38 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>330,813.46 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>67.27</u>	x	<u>90.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>12,108.60 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>261.00</u>		=	<u>27,577.26</u>
			(Weighted ADM)			
B. 9,813,951.40	Adjusted District Assessed Valuation / 1000				=	<u>9,813.95</u>
C. Step A (-) Step B					=	<u>17,763.31</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>355,266.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>698,188.26 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>439,914.51</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>698,188.26 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: C010 - RAVIA

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	156.28		121.00	
High Year	2024			
Weighted ADM	156.28	x Foundation Aid Factor	2,137.44	= 334,039.12 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 199,629.52
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	33,165.42	x .75		= 24,874.07
School Land				15,893.62
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				14,527.75
TOTAL CHARGEABLES			TOTAL	= 254,924.96 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 79,114.16 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

33.93	x	112.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 7,600.32 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	156.28		=	16,512.54
			(Weighted ADM)			
B. 12,642,781.22	Adjusted District Assessed Valuation / 1000				=	12,642.78
C. Step A (-) Step B					=	3,869.76
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	77,395.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	164,109.68 (6)

Total Adjustments		0.00	(7)
Paid to Date		103,422.66	
Recoupments		0.00	
Adjustment To Paid To Date		0.00	
TOTAL NET STATE AID	(Amount 6 + 7)		164,109.68 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: 1002 - MILL CREEK

			2024	2025	
	Weighted ADM		Full	1st 9 Weeks	
			359.06	383.13	
High Year	2025				
Weighted ADM	383.13	x Foundation Aid Factor		2,137.44	= 818,917.39 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	759,545.04
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	74,809.71	x .75	= 56,107.28
School Land			33,243.65
Gross Production			53,160.71
Motor Vehicle Collections			83,931.15
R.E.A. Tax			41,497.96
TOTAL CHARGEABLES		TOTAL	= 1,027,485.79 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

140.30	x	106.00	x	2.00		TOTAL	=	29,743.60 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	383.13		=	40,481.52
			(Weighted ADM)			
B. 48,211,736.51	Adjusted District Assessed Valuation / 1000				=	48,211.74
C. Step A (-) Step B					=	(7,730.22)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	29,743.60 (6)

Total Adjustments 0.00 (7)

Paid to Date 18,738.47

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 29,743.60 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I020 - TISHOMINGO

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,644.50	1,670.28	
Weighted ADM	1,670.28			
				2,137.44 =
				<u>3,570,123.28 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>806,792.95</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>305,688.25</u> x .75	=	229,266.19
School Land			145,161.82
Gross Production			232,069.84
Motor Vehicle Collections			366,843.10
R.E.A. Tax			81,742.63
TOTAL CHARGEABLES		TOTAL =	<u>1,861,876.53 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>1,708,246.75 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>514.16</u>	x	<u>86.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL =	<u>88,435.52 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,670.28</u>	=	<u>176,481.78</u>
		(Weighted ADM)		
B. 48,426,947.64	Adjusted District Assessed Valuation / 1000		=	<u>48,426.95</u>
C. Step A (-) Step B			=	<u>128,054.83</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>2,561,096.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>4,357,778.87 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,745,758.55</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,357,778.87 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I029 - MILBURN

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	390.18		358.36	
High Year	2024			
Weighted ADM	390.18	x Foundation Aid Factor	2,137.44	= 833,986.34 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 251,669.52
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	70,948.92	x .75		= 53,211.69
School Land				33,845.32
Gross Production				54,168.88
Motor Vehicle Collections				85,190.62
R.E.A. Tax				28,810.48
TOTAL CHARGEABLES			TOTAL	= 506,896.51 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 327,089.83 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

146.35	x	81.00	x	2.00		TOTAL	=	23,708.70 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	390.18		=	41,226.42
			(Weighted ADM)			
B. 14,847,759.57	Adjusted District Assessed Valuation / 1000				=	14,847.76
C. Step A (-) Step B					=	26,378.66
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	527,573.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	878,371.73 (6)

Total Adjustments 0.00 (7)

Paid to Date 553,457.74

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 878,371.73 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I035 - COLEMAN

			2024	2025	
	Weighted ADM		Full	1st 9 Weeks	
			474.93	542.71	
High Year	2025				
Weighted ADM	<u>542.71</u>	x	Foundation Aid Factor	<u>2,137.44</u>	= <u>1,160,010.06</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>218,000.57</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>93,379.34</u>	x .75	= 70,034.51
School Land			34,147.93
Gross Production			54,470.02
Motor Vehicle Collections			86,986.72
R.E.A. Tax			33,636.42
TOTAL CHARGEABLES		TOTAL	= <u>497,276.17</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>662,733.89</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>242.24</u>	x	<u>68.00</u>	x	<u>2.00</u>	TOTAL	=	<u>32,944.64</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>542.71</u>	=	<u>57,342.74</u>
			(Weighted ADM)		
B. 13,642,403.40	Adjusted District Assessed Valuation / 1000			=	<u>13,642.40</u>
C. Step A (-) Step B				=	<u>43,700.34</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>874,006.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,569,685.33</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>989,018.04</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,569,685.33</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I037 - WAPANUCKA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	403.48	339.39	
High Year	2024		
Weighted ADM	403.48		x Foundation Aid Factor
		2,137.44	=
			<u>862,414.29 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>272,455.07</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>84,563.72</u>	x .75	=
School Land			63,422.79
Gross Production			35,943.12
Motor Vehicle Collections			57,528.32
R.E.A. Tax			90,458.99
TOTAL CHARGEABLES		TOTAL	=
			<u>551,333.31 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>311,080.98 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

109.48	x	112.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>24,523.52 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>403.48</u>		=	<u>42,631.70</u>
			(Weighted ADM)			
B. 16,301,838.65	Adjusted District Assessed Valuation / 1000				=	<u>16,301.84</u>
C. Step A (-) Step B					=	<u>26,329.86</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>526,597.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>862,201.70 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>543,273.44</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>862,201.70 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 36 - KAY District: C027 - PECKHAM

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		233.39		191.93	
High Year	2024				
Weighted ADM	233.39	x	Foundation Aid Factor	2,137.44	= 498,857.12 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>583,841.05</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>41,778.43</u>	x .75	= 31,333.82
School Land			21,031.67
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			73,565.00
TOTAL CHARGEABLES		TOTAL	= <u>709,771.54 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>94.68</u>	x	<u>92.00</u>	x	<u>2.00</u>		TOTAL	=	<u>17,421.12 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>233.39</u>		=	<u>24,659.99</u>
			(Weighted ADM)			
B. 36,604,454.75	Adjusted District Assessed Valuation / 1000				=	<u>36,604.45</u>
C. Step A (-) Step B					=	<u>(11,944.46)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>17,421.12 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>10,975.31</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>17,421.12 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 36 - KAY District: C050 - KILDARE

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		208.18		203.17	
High Year	2024				
Weighted ADM	208.18	x	Foundation Aid Factor	2,137.44	= 444,972.26 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>578,772.88</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>31,947.07</u>	x .75	= 23,960.30
School Land			16,222.90
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			57,530.37
TOTAL CHARGEABLES		TOTAL	= <u>676,486.45 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>100.46</u>	x	<u>95.00</u>	x	<u>2.00</u>		TOTAL	=	<u>19,087.40 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>208.18</u>		=	<u>21,996.30</u>
			(Weighted ADM)			
B. 35,119,713.72	Adjusted District Assessed Valuation / 1000				=	<u>35,119.71</u>
C. Step A (-) Step B					=	<u>(13,123.41)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>19,087.40 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>12,025.06</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>19,087.40 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 36 - KAY District: I045 - BLACKWELL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,827.59	1,862.72	
High Year	2025		
Weighted ADM	1,862.72		x Foundation Aid Factor
		2,137.44	=
			<u>3,981,452.24 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>809,249.43</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>376,201.74</u>	x .75	=
School Land			190,896.47
Gross Production			36,314.82
Motor Vehicle Collections			481,475.07
R.E.A. Tax			72,162.41
TOTAL CHARGEABLES		TOTAL	=
			<u>1,872,249.51 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,109,202.73 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

606.59	x	59.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>71,577.62 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,862.72</u>	=	<u>196,815.00</u>
		(Weighted ADM)		
B. 50,263,940.03	Adjusted District Assessed Valuation / 1000		=	<u>50,263.94</u>
C. Step A (-) Step B			=	<u>146,551.06</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>2,931,021.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>5,111,801.55 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,220,833.88</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,111,801.55 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 36 - KAY District: 1071 - PONCA CITY

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	7,553.09		7,465.74	
High Year	2024			
Weighted ADM	7,553.09	x Foundation Aid Factor	2,137.44	= 16,144,276.69 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>5,263,081.23</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>1,493,635.36</u>	x .75	= 1,120,226.52
School Land			757,069.13
Gross Production			144,033.52
Motor Vehicle Collections			1,911,298.66
R.E.A. Tax			65,564.55
TOTAL CHARGEABLES		TOTAL	= <u>9,261,273.61</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>6,883,003.08</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,941.50</u>	x	<u>53.00</u>	x	<u>2.00</u>		TOTAL	=	<u>205,799.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>7,553.09</u>		=	<u>798,059.49</u>
			(Weighted ADM)			
B. 333,184,836.02	Adjusted District Assessed Valuation / 1000				=	<u>333,184.84</u>
C. Step A (-) Step B					=	<u>464,874.65</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>9,297,493.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>16,386,295.08</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>10,324,983.76</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>16,386,295.08</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 36 - KAY District: I087 - TONKAWA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,257.14	1,258.87	
High Year	2025		
Weighted ADM	1,258.87	x Foundation Aid Factor	2,137.44 = 2,690,759.09 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>532,084.68</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>279,934.76</u> x .75	= 209,951.07
School Land		141,472.39
Gross Production		26,922.16
Motor Vehicle Collections		358,063.34
R.E.A. Tax		76,841.96
TOTAL CHARGEABLES	TOTAL	= <u>1,345,335.60</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>1,345,423.49</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>284.21</u>	x	<u>81.00</u>	x	<u>2.00</u>	TOTAL	=	<u>46,042.02</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,258.87</u>	=	<u>133,012.20</u>
			(Weighted ADM)		
B. 33,372,838.46	Adjusted District Assessed Valuation / 1000			=	<u>33,372.84</u>
C. Step A (-) Step B				=	<u>99,639.36</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,992,787.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>3,384,252.71</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,132,348.87</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,384,252.71</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 36 - KAY District: I125 - NEWKIRK

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			1,360.26		1,366.59	
High Year	2025					
Weighted ADM	<u>1,366.59</u>	x	Foundation Aid Factor		<u>2,137.44</u>	= <u>2,921,004.13</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>998,855.81</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>254,358.20</u>	x .75	= 190,768.65
School Land			128,244.05
Gross Production			24,409.79
Motor Vehicle Collections			325,240.12
R.E.A. Tax			178,540.71
TOTAL CHARGEABLES		TOTAL	= <u>1,846,059.13</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,074,945.00</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>530.52</u>	x	<u>92.00</u>	x	<u>2.00</u>		TOTAL	=	<u>97,615.68</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,366.59</u>		=	<u>144,393.90</u>
			(Weighted ADM)			
B. 61,410,173.13	Adjusted District Assessed Valuation / 1000				=	<u>61,410.17</u>
C. Step A (-) Step B					=	<u>82,983.73</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,659,674.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,832,235.28</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,784,601.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,832,235.28</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I002 - DOVER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	363.15	396.32	
High Year	2025		
Weighted ADM	396.32		
		x Foundation Aid Factor	
			2,137.44 =
			<u>847,110.22 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>882,067.20</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>112,122.52</u>	x .75	= 84,091.89
School Land			29,582.66
Gross Production			547,449.44
Motor Vehicle Collections			74,975.24
R.E.A. Tax			157,110.81
TOTAL CHARGEABLES		TOTAL	= <u>1,775,277.24 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>123.79</u>	x	<u>95.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>23,520.10 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>396.32</u>	=	<u>41,875.17</u>
		(Weighted ADM)		
B. 55,163,677.51	Adjusted District Assessed Valuation / 1000		=	<u>55,163.68</u>
C. Step A (-) Step B			=	<u>(13,288.51)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>23,520.10 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>14,817.66</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>23,520.10 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I003 - LOMEGA

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	429.59		422.02	
High Year	2024			
Weighted ADM	429.59	x Foundation Aid Factor	2,137.44	= 918,222.85 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 1,252,037.85
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	141,138.73	x .75		= 105,854.05
School Land				37,510.48
Gross Production				695,148.69
Motor Vehicle Collections				94,408.60
R.E.A. Tax				164,629.38
TOTAL CHARGEABLES			TOTAL	= 2,349,589.05 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

184.12	x	108.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 39,769.92 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	429.59		=	45,390.48
			(Weighted ADM)			
B. 77,564,475.41	Adjusted District Assessed Valuation / 1000				=	77,564.48
C. Step A (-) Step B					=	(32,174.00)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	39,769.92 (6)

Total Adjustments	0.00 (7)
Paid to Date	25,055.05
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	39,769.92 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: 1007 - KINGFISHER

			2024	2025	
	Weighted ADM		Full	1st 9 Weeks	
			2,189.11	2,125.31	
High Year	2024				
Weighted ADM	2,189.11	x Foundation Aid Factor		2,137.44	= 4,679,091.28 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	80,404.97
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	856,788.38	x .75	= 642,591.29
School Land			227,377.76
Gross Production			4,212,603.84
Motor Vehicle Collections			573,071.41
R.E.A. Tax			243,914.25
TOTAL CHARGEABLES		TOTAL	= 5,979,963.52 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

586.13	x	73.00	x	2.00		TOTAL	=	85,574.98 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	2,189.11		=	231,301.36
			(Weighted ADM)			
B. 136,279,616.20	Adjusted District Assessed Valuation / 1000				=	136,279.62
C. Step A (-) Step B					=	95,021.74
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,900,434.80 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,986,009.78 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,251,461.98
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	1,986,009.78 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I016 - HENNESSEY

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			1,433.92		1,325.16	
High Year	2024					
Weighted ADM	1,433.92	x	Foundation Aid Factor		2,137.44	= 3,064,917.96 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)
 Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,205,595.88

2023-2024 Collections (July 2023 through June 2024)						
75% of County 4-Mill Levy			541,841.89	x .75		= 406,381.42
School Land						143,739.51
Gross Production						2,662,842.42
Motor Vehicle Collections						362,410.04
R.E.A. Tax						199,424.20

TOTAL CHARGEABLES TOTAL = 4,980,393.47 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

390.90	x	88.00	x	2.00		TOTAL	=	68,798.40 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	1,433.92		=	151,507.99
			(Weighted ADM)			
B. 75,632,977.20	Adjusted District Assessed Valuation / 1000				=	75,632.98
C. Step A (-) Step B					=	75,875.01
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,517,500.20 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,586,298.60 (6)

Total Adjustments 0.00 (7)

Paid to Date 999,548.80

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,586,298.60 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I089 - CASHION

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,158.02	1,144.09	
High Year	2024		
Weighted ADM	1,158.02		
	x Foundation Aid Factor	2,137.44	=
			<u>2,475,198.27 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,840,122.16</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>476,585.15</u>	x .75	=
School Land			126,061.85
Gross Production			2,334,033.05
Motor Vehicle Collections			318,720.11
R.E.A. Tax			167,777.86
TOTAL CHARGEABLES		TOTAL	=
			<u>5,144,153.89 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>506.30</u>	x	<u>64.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>64,806.40 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,158.02</u>		=	<u>122,356.39</u>
			(Weighted ADM)			
B. 119,172,613.21	Adjusted District Assessed Valuation / 1000				=	<u>119,172.61</u>
C. Step A (-) Step B					=	<u>3,183.78</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>63,675.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>128,482.00 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>110,715.91</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>128,482.00 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I105 - OKARCHE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	710.63	717.86	
Weighted ADM	717.86		
			x Foundation Aid Factor
			<u>2,137.44 =</u>
			<u>1,534,382.68 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,651,132.51</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>280,621.54</u>	x .75	= 210,466.16
School Land			73,835.08
Gross Production			1,365,628.51
Motor Vehicle Collections			187,626.27
R.E.A. Tax			122,053.94
TOTAL CHARGEABLES		TOTAL	= <u>3,610,742.47 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>213.68</u>	x	<u>90.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>38,462.40 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>717.86</u>		=	<u>75,849.09</u>
			(Weighted ADM)			
B. 101,984,713.76	Adjusted District Assessed Valuation / 1000				=	<u>101,984.71</u>
C. Step A (-) Step B					=	<u>(26,135.62)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>38,462.40 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>24,231.31</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>38,462.40 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: I001 - HOBART

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	1,183.17		1,090.89	
High Year	2024			
Weighted ADM	1,183.17	x Foundation Aid Factor	2,137.44	= 2,528,954.88 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>468,996.43</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>211,428.90</u>	x .75	= 158,571.68
School Land			120,930.15
Gross Production			5,265.64
Motor Vehicle Collections			306,154.91
R.E.A. Tax			91,631.68
TOTAL CHARGEABLES		TOTAL	= <u>1,151,550.49</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,377,404.39</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>143.95</u>	x	<u>95.00</u>	x	<u>2.00</u>		TOTAL	=	<u>27,350.50</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,183.17</u>		=	<u>125,013.74</u>
		(Weighted ADM)			
B. 28,790,449.72	Adjusted District Assessed Valuation / 1000			=	<u>28,790.45</u>
C. Step A (-) Step B				=	<u>96,223.29</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,924,465.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>3,329,220.69</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,097,662.45</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,329,220.69</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: I002 - LONE WOLF

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	175.51	168.31	
High Year	2024		
Weighted ADM	175.51		
			x Foundation Aid Factor
			<u>2,137.44 =</u>
			<u>375,142.09 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>137,686.81</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>30,365.57</u>	x .75	= 22,774.18
School Land			17,698.77
Gross Production			768.73
Motor Vehicle Collections			44,106.59
R.E.A. Tax			61,741.57
TOTAL CHARGEABLES		TOTAL	= <u>284,776.65 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>90,365.44 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>52.58</u>	x	<u>163.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>17,141.08 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>175.51</u>		=	<u>18,544.39</u>
			(Weighted ADM)			
B. 8,295,587.84	Adjusted District Assessed Valuation / 1000				=	<u>8,295.59</u>
C. Step A (-) Step B					=	<u>10,248.80</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>204,976.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>312,482.52 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>196,901.52</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>312,482.52</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: I003 - MOUNTAIN VIEW-GOTEBO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	617.23	611.29	
High Year	2024		
Weighted ADM	617.23		x Foundation Aid Factor
		2,137.44	=
			<u>1,319,292.09 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>603,732.56</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>77,904.03</u>	x .75	=
School Land			58,428.02
Gross Production			44,683.96
Motor Vehicle Collections			1,944.89
R.E.A. Tax			112,858.94
TOTAL CHARGEABLES		TOTAL	=
			<u>981,715.56 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>337,576.53 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>113.28</u>	x	<u>167.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>37,835.52 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>617.23</u>		=	<u>65,216.52</u>
			(Weighted ADM)			
B. 36,230,910.34	Adjusted District Assessed Valuation / 1000				=	<u>36,230.91</u>
C. Step A (-) Step B					=	<u>28,985.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>579,712.20 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>955,124.25 (6)</u>

2023 Excess Cost Penalty assessed in FY 2025 21,398.90

Total Adjustments	<u>21,398.90</u>	(7)
Paid to Date	<u>588,379.15</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>933,725.35</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: 1004 - SNYDER

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	910.56		903.15	
High Year	2024			
Weighted ADM	910.56	x Foundation Aid Factor	2,137.44	= 1,946,267.37 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>532,899.22</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>134,041.86</u>	x .75	= 100,531.40
School Land			76,850.38
Gross Production			3,345.16
Motor Vehicle Collections			194,171.78
R.E.A. Tax			171,162.53
TOTAL CHARGEABLES		TOTAL	= <u>1,078,960.47 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>867,306.90 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>219.99</u>	x	<u>143.00</u>	x	<u>2.00</u>		TOTAL	=	<u>62,917.14 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>910.56</u>		=	<u>96,209.77</u>
			(Weighted ADM)			
B. 31,948,137.04	Adjusted District Assessed Valuation / 1000				=	<u>31,948.14</u>
C. Step A (-) Step B					=	<u>64,261.63</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,285,232.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,215,456.64 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,395,932.78</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,215,456.64 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 39 - LATIMER District: C004 - PANOLA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	143.15	149.07	
High Year			
Weighted ADM	149.07	x Foundation Aid Factor	
		2,137.44	=
			318,628.18 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 150,730.93

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	11,978.05	x .75	=	8,983.54
School Land				10,507.27
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				55,854.00
TOTAL CHARGEABLES			TOTAL =	226,075.74 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	92,552.44 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

60.24	x	141.00	x	2.00	TOTAL =	16,987.68 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	149.07	=	15,750.74
			(Weighted ADM)		
B. 9,310,125.22	Adjusted District Assessed Valuation / 1000			=	9,310.13
C. Step A (-) Step B				=	6,440.61
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	128,812.20 (5)	
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	238,352.32 (6)	

Total Adjustments	0.00	(7)
Paid to Date	150,193.88	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	238,352.32 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 39 - LATIMER District: 1001 - WILBURTON

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		1,584.81	1,532.79	
High Year	2024			
Weighted ADM	1,584.81	x Foundation Aid Factor	2,137.44	= 3,387,436.29 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>483,192.08</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>164,193.54</u>	x .75	= 123,145.16
School Land			146,653.03
Gross Production			218,684.63
Motor Vehicle Collections			370,638.63
R.E.A. Tax			112,657.03
TOTAL CHARGEABLES		TOTAL	= <u>1,454,970.56</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,932,465.73</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>683.81</u>	x	<u>68.00</u>	x	<u>2.00</u>		TOTAL	=	<u>92,998.16</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,584.81</u>		=	<u>167,451.02</u>
		(Weighted ADM)			
B. 31,193,807.82	Adjusted District Assessed Valuation / 1000			=	<u>31,193.81</u>
C. Step A (-) Step B				=	<u>136,257.21</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,725,144.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>4,750,608.09</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,993,222.58</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,750,608.09</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 39 - LATIMER District: I002 - RED OAK

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	529.61	508.94	
Weighted ADM	529.61	508.94	
	x Foundation Aid Factor		
		2,137.44	=
			<u>1,132,009.60 (1)</u>
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>241,360.10</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	58,989.13	x .75	= 44,241.85
School Land			52,897.85
Gross Production			78,809.50
Motor Vehicle Collections			133,040.08
R.E.A. Tax			34,099.53
TOTAL CHARGEABLES		TOTAL	= <u>584,448.91 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>547,560.69 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

207.99	x	88.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		TOTAL = <u>36,606.24 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>529.61</u>	=	<u>55,958.59</u>
		(Weighted ADM)		
B. 15,443,118.59	Adjusted District Assessed Valuation / 1000		=	<u>15,443.12</u>
C. Step A (-) Step B			=	<u>40,515.47</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>810,309.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,394,476.33 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>878,633.58</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	<u>1,394,476.33 (8)</u>
	(Amount 6 + 7)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 39 - LATIMER District: I003 - BUFFALO VALLEY

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	368.60		355.99	
High Year	2024			
Weighted ADM	368.60	x Foundation Aid Factor	2,137.44	= 787,860.38 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>178,624.44</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>43,543.83</u>	x .75	= 32,657.87
School Land			38,216.72
Gross Production			57,133.61
Motor Vehicle Collections			97,935.74
R.E.A. Tax			32,448.26
TOTAL CHARGEABLES		TOTAL	= <u>437,016.64 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>350,843.74 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>189.48</u>	x	<u>92.00</u>	x	<u>2.00</u>		TOTAL	=	<u>34,864.32 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>368.60</u>		=	<u>38,946.28</u>
			(Weighted ADM)			
B. 10,951,835.73	Adjusted District Assessed Valuation / 1000				=	<u>10,951.84</u>
C. Step A (-) Step B					=	<u>27,994.44</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>559,888.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>945,596.86 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>595,804.90</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>945,596.86 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C004 - SHADY POINT

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			345.27		318.12	
High Year	2024					
Weighted ADM	345.27	x	Foundation Aid Factor		2,137.44	= 737,993.91 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=			115,770.79
2023-2024 Collections (July 2023 through June 2024)					
75% of County 4-Mill Levy			21,385.28	x .75	= 16,038.96
School Land					25,433.35
Gross Production					0.00
Motor Vehicle Collections					0.00
R.E.A. Tax					4,767.08
TOTAL CHARGEABLES				TOTAL	= 162,010.18 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])			= 575,983.73 (3)
	Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

96.37	x	33.00	x	2.00		TOTAL	=		6,360.42 (4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	345.27		=	36,481.23
			(Weighted ADM)			
B. 7,186,269.00	Adjusted District Assessed Valuation / 1000				=	7,186.27
C. Step A (-) Step B					=	29,294.96
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	585,899.20 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,168,243.35 (6)

Total Adjustments		0.00 (7)
Paid to Date	736,067.23	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,168,243.35 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C011 - MONROE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	174.66		169.53	
High Year	2024			
Weighted ADM	174.66	x Foundation Aid Factor	2,137.44	= 373,325.27 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>108,304.92</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>16,608.41</u>	x .75	= 12,456.31
School Land			19,955.55
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			22,397.73
TOTAL CHARGEABLES		TOTAL	= <u>163,114.51 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>210,210.76 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>85.40</u>	x	<u>88.00</u>	x	<u>2.00</u>		TOTAL	=	<u>15,030.40 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>174.66</u>		=	<u>18,454.58</u>
			(Weighted ADM)			
B. 6,473,695.00	Adjusted District Assessed Valuation / 1000				=	<u>6,473.70</u>
C. Step A (-) Step B					=	<u>11,980.88</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>239,617.60 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>464,858.76 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>292,898.35</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>464,858.76 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C014 - HODGEN

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	474.68		411.41	
High Year	2024			
Weighted ADM	474.68	x Foundation Aid Factor	2,137.44	= 1,014,600.02 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>94,118.02</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>37,317.22</u>	x .75	= 27,987.92
School Land			44,920.75
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			23,319.20
TOTAL CHARGEABLES		TOTAL	= <u>190,345.89 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>824,254.13 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>201.13</u>	x	<u>90.00</u>	x	<u>2.00</u>		TOTAL	=	<u>36,203.40 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>474.68</u>		=	<u>50,154.69</u>
			(Weighted ADM)			
B. 5,652,734.00	Adjusted District Assessed Valuation / 1000				=	<u>5,652.73</u>
C. Step A (-) Step B					=	<u>44,501.96</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>890,039.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,750,496.73 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>1,102,914.65</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>1,750,496.73 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C039 - FANSHAWE

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	174.89		166.29	
High Year	2024			
Weighted ADM	174.89	x Foundation Aid Factor	2,137.44	= 373,816.88 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	103,284.87
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	14,221.49	x .75	= 10,666.12
School Land			17,152.53
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			11,420.97
TOTAL CHARGEABLES		TOTAL	= 142,524.49 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 231,292.39 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

68.34	x	106.00	x	2.00		TOTAL	=	14,488.08 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	174.89	=	18,478.88
			(Weighted ADM)		
B. 6,183,861.64	Adjusted District Assessed Valuation / 1000			=	6,183.86
C. Step A (-) Step B				=	12,295.02
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	245,900.40 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	491,680.87 (6)

Total Adjustments	0.00 (7)
Paid to Date	309,796.43
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 491,680.87 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I002 - SPIRO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,916.72	1,908.46	
High Year	2024		
Weighted ADM	1,916.72		
	x Foundation Aid Factor	2,137.44	=
			<u>4,096,874.00 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>836,836.03</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>145,081.86</u>	x .75	=
School Land			174,537.73
Gross Production			13,318.92
Motor Vehicle Collections			440,490.47
R.E.A. Tax			97,936.48
TOTAL CHARGEABLES		TOTAL	=
			<u>1,671,931.03 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,424,942.97 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>961.96</u>	x	<u>48.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>92,348.16 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,916.72</u>		=	<u>202,520.64</u>
			(Weighted ADM)			
B. 52,433,335.00	Adjusted District Assessed Valuation / 1000				=	<u>52,433.34</u>
C. Step A (-) Step B					=	<u>150,087.30</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,001,746.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>5,519,037.13 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,477,403.86</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,519,037.13 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I003 - HEAVENER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2024	1,487.75	1,481.65	
Weighted ADM	1,487.75			
				2,137.44 =
				<u>3,179,976.36</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>439,037.53</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>125,865.87</u>	x .75	= 94,399.40
School Land			151,222.20
Gross Production			11,545.50
Motor Vehicle Collections			382,632.96
R.E.A. Tax			42,154.44
TOTAL CHARGEABLES		TOTAL	= <u>1,120,992.03</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,058,984.33</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>676.27</u>	x	<u>79.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>106,850.66</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,487.75</u>		=	<u>157,195.67</u>
		(Weighted ADM)			
B. 27,717,016.00	Adjusted District Assessed Valuation / 1000			=	<u>27,717.02</u>
C. Step A (-) Step B				=	<u>129,478.65</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,589,573.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>4,755,407.99</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,996,225.62</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,755,407.99</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I007 - POCOLA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,309.31	1,289.17	
High Year	2024		
Weighted ADM	1,309.31		x Foundation Aid Factor
		2,137.44	=
			<u>2,798,571.57 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>392,237.09</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>104,975.22</u>	x .75	=
School Land			126,255.30
Gross Production			9,635.60
Motor Vehicle Collections			318,827.48
R.E.A. Tax			71,724.51
TOTAL CHARGEABLES		TOTAL	=
			<u>997,411.40 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,801,160.17 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>676.58</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>44,654.28 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,309.31</u>		=	<u>138,341.69</u>
			(Weighted ADM)			
B. 24,809,430.00	Adjusted District Assessed Valuation / 1000				=	<u>24,809.43</u>
C. Step A (-) Step B					=	<u>113,532.26</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,270,645.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>4,116,459.65 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,593,650.12</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,116,459.65 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I016 - LE FLORE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	471.85	510.42	
Weighted ADM	510.42	x Foundation Aid Factor		
			2,137.44	=
				<u>1,090,992.12 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>145,541.54</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>34,427.91</u>	x .75	=
School Land			<u>25,820.93</u>
Gross Production			<u>41,412.11</u>
Motor Vehicle Collections			<u>3,160.17</u>
R.E.A. Tax			<u>104,514.86</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>364,413.68 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>726,578.44 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>206.81</u>	x	<u>92.00</u>	x	<u>2.00</u>	TOTAL	=	<u>38,053.04 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>510.42</u>	=	<u>53,930.98</u>
			(Weighted ADM)		
B. 8,693,935.98	Adjusted District Assessed Valuation / 1000			=	<u>8,693.94</u>
C. Step A (-) Step B				=	<u>45,237.04</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>904,740.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,669,372.28 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>1,051,813.82</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)
	<u>1,669,372.28 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I017 - CAMERON

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	533.19	561.24	
Weighted ADM	561.24	x Foundation Aid Factor		2,137.44 = 1,199,616.83 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	314,279.14
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	44,671.13	x .75	= 33,503.35
School Land			53,561.48
Gross Production			4,094.36
Motor Vehicle Collections			136,386.29
R.E.A. Tax			32,266.27
TOTAL CHARGEABLES		TOTAL	= 574,090.89 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 625,525.94 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

246.97	x	73.00	x	2.00	TOTAL	=	36,057.62 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	561.24	=	59,300.62
			(Weighted ADM)		
B. 18,774,142.00	Adjusted District Assessed Valuation / 1000			=	18,774.14
C. Step A (-) Step B				=	40,526.48
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	810,529.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	1,472,113.16 (6)

Total Adjustments	0.00 (7)
Paid to Date	927,551.48
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 1,472,113.16 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I020 - PANAMA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,304.90	1,324.84	
High Year	2025		
Weighted ADM	1,324.84	x Foundation Aid Factor	2,137.44 = 2,831,766.01 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	611,149.31
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	103,886.21 x .75 =	77,914.66
School Land		125,036.56
Gross Production		9,541.75
Motor Vehicle Collections		315,603.98
R.E.A. Tax		30,394.99
TOTAL CHARGEABLES	TOTAL =	1,169,641.25 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,662,124.76 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

579.48	x	55.00	x	2.00	TOTAL =	63,742.80 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,324.84	=	139,982.59
		(Weighted ADM)		
B. 38,607,031.60	Adjusted District Assessed Valuation / 1000	=	38,607.03	
C. Step A (-) Step B		=	101,375.56	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,027,511.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	3,753,378.76 (6)	

Total Adjustments	0.00 (7)
Paid to Date	2,364,912.42
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>3,753,378.76 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I026 - BOKOSHE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	268.79		268.21	
High Year	2024			
Weighted ADM	268.79	x Foundation Aid Factor	2,137.44	= 574,522.50 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	140,384.31
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	21,700.44 x .75	= 16,275.33
School Land		26,163.37
Gross Production		1,994.71
Motor Vehicle Collections		65,721.57
R.E.A. Tax		18,924.68
TOTAL CHARGEABLES	TOTAL	= 269,463.97 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 305,058.53 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

73.17	x	92.00	x	2.00	TOTAL	=	13,463.28 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	268.79	=	28,400.35
		(Weighted ADM)		
B. 8,575,706.01	Adjusted District Assessed Valuation / 1000		=	8,575.71
C. Step A (-) Step B			=	19,824.64
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	396,492.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	715,014.61 (6)

Total Adjustments	0.00 (7)
Paid to Date	450,516.81
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	715,014.61 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: 1029 - POTEAU

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	3,942.00	3,862.40	
High Year	2024		
Weighted ADM	3,942.00		x Foundation Aid Factor
		2,137.44	=
			<u>8,425,788.48 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,305,948.19</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>305,196.24</u>	x .75	=
School Land			367,408.94
Gross Production			28,030.57
Motor Vehicle Collections			926,191.70
R.E.A. Tax			42,935.99
TOTAL CHARGEABLES		TOTAL	=
			<u>2,899,412.57 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>5,526,375.91 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,671.02</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>110,287.32 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,942.00</u>		=	<u>416,511.72</u>
			(Weighted ADM)			
B. 82,394,207.44	Adjusted District Assessed Valuation / 1000				=	<u>82,394.21</u>
C. Step A (-) Step B					=	<u>334,117.51</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>6,682,350.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>12,319,013.43 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>7,761,822.84</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>12,319,013.43 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I049 - WISTER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	777.32	802.97	
High Year	2025		
Weighted ADM	802.97		
		x Foundation Aid Factor	
			2,137.44 =
			<u>1,716,300.20 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>201,248.77</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>70,144.15</u>	x .75	=
School Land			52,608.11
Gross Production			84,505.46
Motor Vehicle Collections			6,447.50
R.E.A. Tax			213,085.83
TOTAL CHARGEABLES			15,020.41
		TOTAL	=
			<u>572,916.08 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,143,384.12 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>348.02</u>	x	<u>77.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>53,595.08 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>802.97</u>		=	<u>84,841.81</u>
		(Weighted ADM)			
B. 12,182,129.00	Adjusted District Assessed Valuation / 1000			=	<u>12,182.13</u>
C. Step A (-) Step B				=	<u>72,659.68</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,453,193.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>2,650,172.80 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,669,780.86</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		=
		<u>2,650,172.80</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: 1052 - TALIHINA

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		1,095.84		930.00	
High Year	2024				
Weighted ADM	<u>1,095.84</u>	x	Foundation Aid Factor	<u>2,137.44</u>	=
	SUBTRACT CHARGEABLE INCOME				<u>2,342,292.25</u> (1)

(Valuations: Up to 11% - Down to 11%)
Adjusted Valuation *plus increased millage because of personal property tax adjustment = 165,760.46

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>72,747.40</u>	x .75	=	54,560.55
School Land				87,700.12
Gross Production				6,687.91
Motor Vehicle Collections				220,573.73
R.E.A. Tax				19,654.69
TOTAL CHARGEABLES			TOTAL =	<u>554,937.46</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>1,787,354.79</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>349.73</u>	x	<u>79.00</u>	x	<u>2.00</u>		TOTAL	=	<u>55,257.34</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,095.84</u>	=	<u>115,786.45</u>
		(Weighted ADM)		
B. 10,391,829.43	Adjusted District Assessed Valuation / 1000		=	<u>10,391.83</u>
C. Step A (-) Step B			=	<u>105,394.62</u>
Step C x 20 Mills =	SALARY INCENTIVE AID		=	<u>2,107,892.40</u> (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>3,950,504.53</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>2,489,052.60</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,950,504.53</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I062 - WHITESBORO

2024	2025
Full	1st 9 Weeks
633.70	635.42

High Year **2025**
 Weighted ADM 635.42 x Foundation Aid Factor 2,137.44 = 1,358,172.12 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 113,045.28

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 29,760.95 x .75 = 22,320.71

School Land 35,976.43

Gross Production 2,741.93

Motor Vehicle Collections 90,213.32

R.E.A. Tax 39,304.44

TOTAL CHARGEABLES TOTAL = 303,602.11 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,054,570.01 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>185.38</u>	x	<u>123.00</u>	x	<u>2.00</u>	TOTAL	=	<u>45,603.48</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 635.42 = 67,138.48
 (Weighted ADM)

B. 6,901,421.00 Adjusted District Assessed Valuation / 1000 = 6,901.42

C. Step A (-) Step B = 60,237.06

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,204,741.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,304,914.69 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,452,232.31

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,304,914.69 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I067 - HOWE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,139.99	1,120.09	
High Year	2024		
Weighted ADM	1,139.99	x Foundation Aid Factor	2,137.44 = 2,436,660.23 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	180,475.71
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	96,395.36	x .75	= 72,296.52
School Land			115,827.17
Gross Production			8,844.25
Motor Vehicle Collections			293,262.83
R.E.A. Tax			18,399.28
TOTAL CHARGEABLES		TOTAL	= 689,105.76 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,747,554.47 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

577.41	x	33.00	x	2.00	TOTAL	=	38,109.06 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	1,139.99	=	120,451.34
			(Weighted ADM)		
B. 11,038,270.00	Adjusted District Assessed Valuation / 1000			=	11,038.27
C. Step A (-) Step B				=	109,413.07
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	2,188,261.40 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	3,973,924.93 (6)

Total Adjustments	0.00 (7)
Paid to Date	2,503,816.89
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	3,973,924.93 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I091 - ARKOMA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	627.11	600.97	
High Year	2024		
Weighted ADM	627.11		x Foundation Aid Factor
		2,137.44	=
			<u>1,340,410.00 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>152,198.71</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>53,762.14</u>	x .75	=
			40,321.61
School Land			64,624.50
Gross Production			4,932.41
Motor Vehicle Collections			163,255.15
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>425,332.38 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>915,077.62 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>63.29</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>4,177.14 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>627.11</u>		=	<u>66,260.44</u>
			(Weighted ADM)			
B. 9,590,341.00	Adjusted District Assessed Valuation / 1000				=	<u>9,590.34</u>
C. Step A (-) Step B					=	<u>56,670.10</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,133,402.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,052,656.76 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,293,308.07</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>2,052,656.76 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: C005 - WHITE ROCK

2024	2025
Full	1st 9 Weeks
278.48	304.68

High Year **2025**
 Weighted ADM 304.68 x Foundation Aid Factor = 2,137.44 = 651,235.22 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 201,160.17

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 57,198.89 x .75 = 42,899.17

School Land = 24,258.49

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 74,424.42

TOTAL CHARGEABLES TOTAL = 342,742.25 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 308,492.97 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>147.91</u>	x	<u>75.00</u>	x	<u>2.00</u>	TOTAL	=	<u>22,186.50</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 304.68 = 32,192.49
 (Weighted ADM)

B. 12,009,562.14 Adjusted District Assessed Valuation / 1000 = 12,009.56

C. Step A (-) Step B = 20,182.93

Step C x 20 Mills = **SALARY INCENTIVE AID** = 403,658.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 734,338.07 (6)

Total Adjustments 0.00 (7)

Paid to Date 462,698.28

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 734,338.07 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I001 - CHANDLER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		1,728.36	1,643.29	
High Year	2024			
Weighted ADM	<u>1,728.36</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>3,694,265.80</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>953,104.24</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>437,927.46</u>	x .75	= 328,445.60
School Land			188,448.97
Gross Production			74,352.86
Motor Vehicle Collections			474,280.52
R.E.A. Tax			84,679.29
TOTAL CHARGEABLES		TOTAL	= <u>2,103,311.48</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,590,954.32</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>948.70</u>	x	<u>42.00</u>	x	<u>2.00</u>		TOTAL	=	<u>79,690.80</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,728.36</u>		=	<u>182,618.52</u>
		(Weighted ADM)			
B. 58,508,547.30	Adjusted District Assessed Valuation / 1000			=	<u>58,508.55</u>
C. Step A (-) Step B				=	<u>124,109.97</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,482,199.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>4,152,844.52</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,616,662.22</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,152,844.52</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I003 - DAVENPORT

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	673.86		665.84	
High Year	2024			
Weighted ADM	<u>673.86</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>1,440,335.32</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>291,505.52</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>149,158.19</u>	x .75	= 111,868.64
School Land			64,106.95
Gross Production			25,298.60
Motor Vehicle Collections			161,515.73
R.E.A. Tax			36,932.34
TOTAL CHARGEABLES		TOTAL	= <u>691,227.78</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>749,107.54</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>227.52</u>	x	<u>75.00</u>	x	<u>2.00</u>		TOTAL	=	<u>34,128.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>673.86</u>	=	<u>71,200.05</u>
			(Weighted ADM)		
B. 18,264,756.95	Adjusted District Assessed Valuation / 1000			=	<u>18,264.76</u>
C. Step A (-) Step B				=	<u>52,935.29</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,058,705.80</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,841,941.34</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,160,567.40</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,841,941.34</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I004 - WELLSTON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	836.62	806.07	
High Year	2024		
Weighted ADM	836.62		x Foundation Aid Factor
		2,137.44	=
			<u>1,788,225.05 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>392,184.95</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>182,940.14</u>	x .75	=
School Land			<u>86,314.26</u>
Gross Production			<u>34,050.41</u>
Motor Vehicle Collections			<u>217,061.99</u>
R.E.A. Tax			<u>108,747.00</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>975,563.72 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>812,661.33 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>345.86</u>	x	<u>73.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>50,495.56 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>836.62</u>		=	<u>88,397.27</u>
			(Weighted ADM)			
B. 24,348,968.87	Adjusted District Assessed Valuation / 1000				=	<u>24,348.97</u>
C. Step A (-) Step B					=	<u>64,048.30</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,280,966.00 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,144,122.89 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,350,976.67</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,144,122.89 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I054 - STROUD

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,423.78	1,447.48	
High Year	2025		
Weighted ADM	1,447.48		
	x Foundation Aid Factor	2,137.44	=
			<u>3,093,901.65 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>4,793,626.28</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>347,346.15</u>	x .75	=
School Land			148,865.66
Gross Production			58,773.44
Motor Vehicle Collections			375,964.90
R.E.A. Tax			152,006.43
TOTAL CHARGEABLES		TOTAL	=
			<u>5,789,746.32 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>407.47</u>	x	<u>79.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>64,380.26 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,447.48</u>		=	<u>152,940.74</u>
			(Weighted ADM)			
B. 302,627,921.43	Adjusted District Assessed Valuation / 1000				=	<u>302,627.92</u>
C. Step A (-) Step B					=	<u>(149,687.18)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>64,380.26 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>40,559.56</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>64,380.26 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: 1095 - MEEKER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,289.91	1,349.38	
High Year	2025		
Weighted ADM	1,349.38		x Foundation Aid Factor
		2,137.44	=
			<u>2,884,218.79 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>502,376.08</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>280,658.91</u>	x .75	=
School Land			120,235.28
Gross Production			47,472.61
Motor Vehicle Collections			303,749.39
R.E.A. Tax			118,789.82
TOTAL CHARGEABLES		TOTAL	=
			<u>1,303,117.36 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,581,101.43 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>597.32</u>	x	<u>70.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>83,624.80 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,349.38</u>		=	<u>142,575.49</u>
			(Weighted ADM)			
B. 30,378,834.30	Adjusted District Assessed Valuation / 1000				=	<u>30,378.83</u>
C. Step A (-) Step B					=	<u>112,196.66</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,243,933.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,908,659.43 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,462,744.43</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,908,659.43 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I103 - PRAGUE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,688.91	1,636.76	
High Year	2024		
Weighted ADM	1,688.91	x Foundation Aid Factor	2,137.44 = 3,609,943.79 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>702,045.28</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>423,514.12</u> x .75	= 317,635.59
School Land		181,248.08
Gross Production		71,575.06
Motor Vehicle Collections		458,319.20
R.E.A. Tax		217,267.47
TOTAL CHARGEABLES	TOTAL	= <u>1,948,090.68</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>1,661,853.11</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>661.72</u>	x	<u>62.00</u>	x	<u>2.00</u>	TOTAL	=	<u>82,053.28</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,688.91</u>	=	<u>178,450.23</u>
		(Weighted ADM)		
B. 42,684,197.50	Adjusted District Assessed Valuation / 1000		=	<u>42,684.20</u>
C. Step A (-) Step B			=	<u>135,766.03</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>2,715,320.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>4,459,226.99</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,809,674.78</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,459,226.99</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I105 - CARNEY

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	448.82		404.07	
High Year	2024			
Weighted ADM	448.82	x Foundation Aid Factor	2,137.44	= 959,325.82 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>133,989.12</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>87,306.68</u>	x .75	= 65,480.01
School Land			37,519.12
Gross Production			14,806.24
Motor Vehicle Collections			94,529.34
R.E.A. Tax			87,815.47
TOTAL CHARGEABLES		TOTAL	= <u>434,139.30</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>525,186.52</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>131.95</u>	x	<u>77.00</u>	x	<u>2.00</u>		TOTAL	=	<u>20,320.30</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>448.82</u>		=	<u>47,422.32</u>
			(Weighted ADM)			
B. 8,155,150.19	Adjusted District Assessed Valuation / 1000				=	<u>8,155.15</u>
C. Step A (-) Step B					=	<u>39,267.17</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>785,343.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,330,850.22</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>838,531.80</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,330,850.22</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I134 - AGRA

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	527.70		552.97	
High Year		2025		
Weighted ADM	552.97	x Foundation Aid Factor	2,137.44	= 1,181,940.20 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>208,537.08</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>125,809.65</u> x .75	= 94,357.24
School Land		54,152.19
Gross Production		21,364.88
Motor Vehicle Collections		136,256.54
R.E.A. Tax		32,295.19
TOTAL CHARGEABLES	TOTAL	= <u>546,963.12 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>634,977.08 (3)</u>
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>239.95</u>	x	<u>64.00</u>	x	<u>2.00</u>	TOTAL	=	<u>30,713.60 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>552.97</u>	=	<u>58,426.81</u>
			(Weighted ADM)		
B. 12,332,174.90	Adjusted District Assessed Valuation / 1000			=	<u>12,332.17</u>
C. Step A (-) Step B				=	<u>46,094.64</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>921,892.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,587,583.48 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,000,296.04</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,587,583.48 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 42 - LOGAN District: I001 - GUTHRIE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	5,682.66	5,771.87	
High Year	2025		
Weighted ADM	5,771.87		
		2,137.44	=
			<u>12,337,025.81</u> (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>3,625,064.17</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>934,588.02</u>	x .75	=
School Land			700,941.02
Gross Production			576,333.55
Motor Vehicle Collections			480,177.72
R.E.A. Tax			1,457,330.78
TOTAL CHARGEABLES		TOTAL	=
			<u>6,955,575.45</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>5,381,450.36</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,207.17</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>145,673.22</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>5,771.87</u>		=	<u>609,855.78</u>
			(Weighted ADM)			
B. 228,855,061.40	Adjusted District Assessed Valuation / 1000				=	<u>228,855.06</u>
C. Step A (-) Step B					=	<u>381,000.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>7,620,014.40</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>13,147,137.98</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>8,283,933.28</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>13,147,137.98</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 42 - LOGAN District: 1002 - CRESCENT

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	1,013.22		939.45	
High Year	2024			
Weighted ADM	1,013.22	x Foundation Aid Factor	2,137.44	= 2,165,696.96 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>788,308.44</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>160,945.34</u>	x .75	= 120,709.01
School Land			99,544.42
Gross Production			82,899.19
Motor Vehicle Collections			251,070.46
R.E.A. Tax			128,269.30
TOTAL CHARGEABLES		TOTAL	= <u>1,470,800.82 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>694,896.14 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>386.03</u>	x	<u>77.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>59,448.62 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,013.22</u>		=	<u>107,056.83</u>
		(Weighted ADM)			
B. 49,478,538.90	Adjusted District Assessed Valuation / 1000			=	<u>49,478.54</u>
C. Step A (-) Step B				=	<u>57,578.29</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,151,565.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,905,910.56 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,200,940.66</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,905,910.56 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 42 - LOGAN District: I003 - MULHALL-ORLANDO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	466.83	487.08	
High Year	2025		
Weighted ADM	487.08		x Foundation Aid Factor
		2,137.44	=
			<u>1,041,104.28 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>449,148.45</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>64,679.49</u>	x .75	=
School Land			39,862.40
Gross Production			33,214.69
Motor Vehicle Collections			100,848.36
R.E.A. Tax			212,072.84
TOTAL CHARGEABLES		TOTAL	=
			<u>883,656.36 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>157,447.92 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>212.24</u>	x	<u>99.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>42,023.52 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>487.08</u>		=	<u>51,464.87</u>
			(Weighted ADM)			
B. 27,513,168.96	Adjusted District Assessed Valuation / 1000				=	<u>27,513.17</u>
C. Step A (-) Step B					=	<u>23,951.70</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>479,034.00 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>678,505.44 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>427,562.75</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>678,505.44 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 42 - LOGAN District: I014 - COYLE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	651.65		660.91	
High Year		2025		
Weighted ADM		660.91		
		x Foundation Aid Factor		
			2,137.44	=
				<u>1,412,655.47</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>561,598.08</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>92,268.15</u>	x .75	=
School Land			<u>56,706.24</u>
Gross Production			<u>47,269.63</u>
Motor Vehicle Collections			<u>143,807.08</u>
R.E.A. Tax			<u>318,415.80</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,196,997.94</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>215,657.53</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>265.96</u>	x	<u>90.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>47,872.80</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>660.91</u>	=	<u>69,831.75</u>
			(Weighted ADM)		
B. 33,272,690.58	Adjusted District Assessed Valuation / 1000			=	<u>33,272.69</u>
C. Step A (-) Step B				=	<u>36,559.06</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>731,181.20</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>994,711.53</u> (6)

2023 Excess Cost Penalty assessed in FY 2025 29,838.64

Total Adjustments	<u>29,838.64</u>	(7)
Paid to Date	<u>608,011.50</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>964,872.89</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 43 - LOVE District: I004 - THACKERVILLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	474.94	497.88	
Weighted ADM	497.88		
			x Foundation Aid Factor
			2,137.44 =
			<u>1,064,188.63 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>903,508.18</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>89,793.50</u> x .75	= 67,345.13
School Land		48,715.29
Gross Production		289,265.64
Motor Vehicle Collections		122,731.54
R.E.A. Tax		85,165.92
TOTAL CHARGEABLES	TOTAL	= <u>1,516,731.70 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>0.00 (3)</u>
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

238.90	x	68.00	x	2.00	TOTAL	=	<u>32,490.40 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>497.88</u>	=	<u>52,606.00</u>
			(Weighted ADM)		
B. 55,703,340.02	Adjusted District Assessed Valuation / 1000			=	<u>55,703.34</u>
C. Step A (-) Step B				=	<u>(3,097.34)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>32,490.40 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>20,468.95</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>32,490.40 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 43 - LOVE District: 1005 - TURNER

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	736.75		749.60	
High Year		2025		
Weighted ADM	749.60	x Foundation Aid Factor	2,137.44	= 1,602,225.02 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>487,799.40</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>97,677.07</u>	x .75	= 73,257.80
School Land			52,555.10
Gross Production			311,847.23
Motor Vehicle Collections			132,931.41
R.E.A. Tax			276,967.55
TOTAL CHARGEABLES		TOTAL	= <u>1,335,358.49 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>266,866.53 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>301.49</u>	x	<u>92.00</u>	x	<u>2.00</u>		TOTAL	=	<u>55,474.16 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>749.60</u>		=	<u>79,202.74</u>
		(Weighted ADM)			
B. 28,660,364.57	Adjusted District Assessed Valuation / 1000			=	<u>28,660.36</u>
C. Step A (-) Step B				=	<u>50,542.38</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,010,847.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,333,188.29 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>840,069.12</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,333,188.29 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 43 - LOVE District: I016 - MARIETTA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,016.83	1,855.62	
High Year	2024		
Weighted ADM	2,016.83		x Foundation Aid Factor
		2,137.44	=
			<u>4,310,853.12 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>669,529.42</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>365,842.69</u>	x .75	=
School Land			198,543.73
Gross Production			1,178,991.80
Motor Vehicle Collections			500,053.74
R.E.A. Tax			213,557.05
TOTAL CHARGEABLES		TOTAL	=
			<u>3,035,057.76 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,275,795.36 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>740.70</u>	x	<u>64.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>94,809.60 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,016.83</u>		=	<u>213,098.26</u>
			(Weighted ADM)			
B. 42,645,185.78	Adjusted District Assessed Valuation / 1000				=	<u>42,645.19</u>
C. Step A (-) Step B					=	<u>170,453.07</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,409,061.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>4,779,666.36 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,011,621.83</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,779,666.36 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: I001 - RINGWOOD

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	578.30		508.69	
High Year	2024			
Weighted ADM	578.30	x Foundation Aid Factor	2,137.44	= 1,236,081.55 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>367,949.29</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>205,188.56</u>	x .75	= 153,891.42
School Land			63,526.91
Gross Production			390,491.15
Motor Vehicle Collections			160,571.32
R.E.A. Tax			96,129.11
TOTAL CHARGEABLES		TOTAL	= <u>1,232,559.20</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,522.35</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>156.50</u>	x	<u>92.00</u>	x	<u>2.00</u>		TOTAL	=	<u>28,796.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>578.30</u>		=	<u>61,103.18</u>
			(Weighted ADM)			
B. 21,388,782.94	Adjusted District Assessed Valuation / 1000				=	<u>21,388.78</u>
C. Step A (-) Step B					=	<u>39,714.40</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>794,288.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>826,606.35</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>520,885.83</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>826,606.35</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: 1004 - ALINE-CLEO

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	245.19		236.99	
High Year	2024			
Weighted ADM	245.19	x Foundation Aid Factor	2,137.44	= 524,078.91 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>779,586.93</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>60,136.95</u>	x .75	= 45,102.71
School Land			18,895.76
Gross Production			115,832.76
Motor Vehicle Collections			47,158.37
R.E.A. Tax			160,545.46
TOTAL CHARGEABLES		TOTAL	= <u>1,167,121.99 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>85.83</u>	x	<u>147.00</u>	x	<u>2.00</u>		TOTAL	=	<u>25,234.02 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>245.19</u>		=	<u>25,906.78</u>
			(Weighted ADM)			
B. 42,966,639.61	Adjusted District Assessed Valuation / 1000				=	<u>42,966.64</u>
C. Step A (-) Step B					=	<u>(17,059.86)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>25,234.02 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>15,897.43</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>25,234.02 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: I084 - FAIRVIEW

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,432.49	1,406.71	
High Year	2024		
Weighted ADM	1,432.49		x Foundation Aid Factor
		2,137.44	=
			<u>3,061,861.43 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>827,407.09</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>413,814.59</u>	x .75	=
School Land			128,318.38
Gross Production			788,526.43
Motor Vehicle Collections			323,903.38
R.E.A. Tax			230,184.41
TOTAL CHARGEABLES		TOTAL	=
			<u>2,608,700.63 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>453,160.80 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>272.04</u>	x	<u>106.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>57,672.48 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,432.49</u>		=	<u>151,356.89</u>
		(Weighted ADM)			
B. 49,277,562.23	Adjusted District Assessed Valuation / 1000			=	<u>49,277.56</u>
C. Step A (-) Step B				=	<u>102,079.33</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,041,586.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>2,552,419.88 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 1,608,331.42

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,552,419.88 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: 1092 - CIMARRON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	359.04	351.58	
Weighted ADM	359.04		
			2,137.44 =
			767,426.46 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,218,400.27
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	100,257.04	x .75	= 75,192.78
School Land			30,847.83
Gross Production			189,836.83
Motor Vehicle Collections			78,388.86
R.E.A. Tax			30,216.64
TOTAL CHARGEABLES		TOTAL	= 1,622,883.21 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

101.28	x	121.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 24,509.76 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	359.04		=	37,936.17
			(Weighted ADM)			
B. 70,484,621.88	Adjusted District Assessed Valuation / 1000				=	70,484.62
C. Step A (-) Step B					=	(32,548.45)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	24,509.76 (6)

Total Adjustments	0.00	(7)
Paid to Date	15,441.15	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	24,509.76 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 45 - MARSHALL District: I002 - MADILL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	3,138.20	3,142.56	
High Year	2025		
Weighted ADM	3,142.56		x Foundation Aid Factor
		2,137.44	=
			<u>6,717,033.45 (1)</u>
			SUBTRACT CHARGEABLE INCOME
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>1,416,706.20</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>452,008.64</u>	x .75	= 339,006.48
School Land			296,303.55
Gross Production			215,075.87
Motor Vehicle Collections			745,257.42
R.E.A. Tax			208,330.82
TOTAL CHARGEABLES		TOTAL	= <u>3,220,680.34 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,496,353.11 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,302.89</u>	x	<u>59.00</u>	x	<u>2.00</u>		TOTAL	=	<u>153,741.02 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,142.56</u>		=	<u>332,042.89</u>
			(Weighted ADM)			
B. 88,103,619.15	Adjusted District Assessed Valuation / 1000				=	<u>88,103.62</u>
C. Step A (-) Step B					=	<u>243,939.27</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,878,785.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>8,528,879.53 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>5,373,867.29</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>8,528,879.53</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 45 - MARSHALL District: I003 - KINGSTON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,924.40	2,910.22	
High Year	2024		
Weighted ADM	2,924.40		x Foundation Aid Factor
		2,137.44	=
			<u>6,250,729.54 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,903,541.51</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>323,486.37</u>	x .75	=
School Land			242,614.78
Gross Production			211,711.12
Motor Vehicle Collections			153,222.96
R.E.A. Tax			534,992.84
TOTAL CHARGEABLES		TOTAL	=
			<u>3,254,579.60 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,996,149.94 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,086.54</u>	x	<u>55.00</u>	x	<u>2.00</u>		TOTAL	=	<u>119,519.40 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,924.40</u>		=	<u>308,992.10</u>
			(Weighted ADM)			
B. 117,068,973.32	Adjusted District Assessed Valuation / 1000				=	<u>117,068.97</u>
C. Step A (-) Step B					=	<u>191,923.13</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,838,462.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>6,954,131.94 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,381,729.60</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,954,131.94 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: C035 - WICKLIFFE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	216.47	217.26	
High Year	2025		
Weighted ADM	217.26		
	x Foundation Aid Factor	2,137.44	=
			<u>464,380.21 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>54,073.63</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>74,927.69</u>	x .75	=
School Land			<u>17,664.27</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			17,794.77
TOTAL CHARGEABLES		TOTAL	=
			<u>145,728.44 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>318,651.77 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

88.81	x	64.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>11,367.68 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>217.26</u>	=	<u>22,955.69</u>
			(Weighted ADM)		
B. 3,285,153.55	Adjusted District Assessed Valuation / 1000			=	<u>3,285.15</u>
C. Step A (-) Step B				=	<u>19,670.54</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>393,410.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>723,430.25 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>455,807.56</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>723,430.25 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: C043 - OSAGE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	185.25	169.54	
High Year	2024		
Weighted ADM	185.25		
	x Foundation Aid Factor		
		2,137.44	=
			<u>395,960.76 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>436,791.94</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>82,538.78</u>	x .75	=
School Land			<u>19,872.15</u>
Gross Production			<u>0.00</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>30,918.81</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>549,486.99 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>35.72</u>	x	<u>95.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor			
					TOTAL	=	<u>6,786.80 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>185.25</u>		=	<u>19,573.52</u>
			(Weighted ADM)			
B. 26,108,305.03	Adjusted District Assessed Valuation / 1000				=	<u>26,108.31</u>
C. Step A (-) Step B					=	<u>(6,534.79)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>6,786.80 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>4,275.68</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,786.80 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I001 - PRYOR

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	4,856.70	5,029.24	
High Year	2025		
Weighted ADM	5,029.24		
		x Foundation Aid Factor	
		2,137.44	=
			<u>10,749,698.75 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 14,776,068.93

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>2,000,663.27</u>	x .75	=	1,500,497.45
School Land				472,716.94
Gross Production				574.46
Motor Vehicle Collections				1,198,165.43
R.E.A. Tax				104,407.89
TOTAL CHARGEABLES			TOTAL =	<u>18,052,431.10 (2)</u>
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=	<u>0.00 (3)</u>
		Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,554.95</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL =	<u>102,626.70 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>5,029.24</u>	=	<u>531,389.50</u>
			(Weighted ADM)		
B. 935,786,506.31	Adjusted District Assessed Valuation / 1000			=	<u>935,786.51</u>
C. Step A (-) Step B				=	<u>(404,397.01)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>102,626.70 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>64,654.82</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>102,626.70 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I002 - ADAIR

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	1,896.17	1,799.34
High Year	2024	
Weighted ADM	1,896.17	
	x Foundation Aid Factor	
		2,137.44 =
		<u>4,052,949.60 (1)</u>
	SUBTRACT CHARGEABLE INCOME	

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 839,417.42

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>747,932.16</u> x .75	=	560,949.12
School Land			178,007.34
Gross Production			216.37
Motor Vehicle Collections			448,434.58
R.E.A. Tax			124,828.97
TOTAL CHARGEABLES		TOTAL =	<u>2,151,853.80 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>1,901,095.80 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>839.62</u>	x	<u>59.00</u>	x	<u>2.00</u>		TOTAL	=	<u>99,075.16 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,896.17</u>	=	<u>200,349.32</u>
		(Weighted ADM)		
B. 48,605,525.03	Adjusted District Assessed Valuation / 1000		=	<u>48,605.53</u>
C. Step A (-) Step B			=	<u>151,743.79</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>3,034,875.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>5,035,046.76 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>3,172,485.60</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>5,035,046.76 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I016 - SALINA

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	1,358.47		1,256.21	
High Year	2024			
Weighted ADM	1,358.47	x Foundation Aid Factor	2,137.44	= 2,903,648.12 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>509,348.27</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>558,048.25</u>	x .75	= 418,536.19
School Land			131,803.58
Gross Production			160.17
Motor Vehicle Collections			334,185.56
R.E.A. Tax			56,027.05
TOTAL CHARGEABLES		TOTAL	= <u>1,450,060.82</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,453,587.30</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>565.52</u>	x	<u>57.00</u>	x	<u>2.00</u>		TOTAL	=	<u>64,469.28</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,358.47</u>		=	<u>143,535.94</u>
			(Weighted ADM)			
B. 31,480,115.27	Adjusted District Assessed Valuation / 1000				=	<u>31,480.12</u>
C. Step A (-) Step B					=	<u>112,055.82</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,241,116.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>3,759,172.98</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,368,569.90</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,759,172.98</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I017 - LOCUST GROVE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,084.71	2,055.31	
High Year	2024		
Weighted ADM	2,084.71		x Foundation Aid Factor
		2,137.44	=
			<u>4,455,942.54 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>831,616.03</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>865,295.29</u>	x .75	=
School Land			206,122.79
Gross Production			250.54
Motor Vehicle Collections			518,874.08
R.E.A. Tax			85,499.54
TOTAL CHARGEABLES		TOTAL	=
			<u>2,291,334.45 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,164,608.09 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>944.92</u>	x	<u>55.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>103,941.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,084.71</u>		=	<u>220,270.46</u>
			(Weighted ADM)			
B. 50,414,638.91	Adjusted District Assessed Valuation / 1000				=	<u>50,414.64</u>
C. Step A (-) Step B					=	<u>169,855.82</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,397,116.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>5,665,665.69 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,569,815.97</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,665,665.69 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I032 - CHOUTEAU-MAZIE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		1,458.73	1,518.03	
High Year	2025			
Weighted ADM	<u>1,518.03</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>3,244,698.04</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,047,705.61</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>578,945.62</u>	x .75	= 434,209.22
School Land			137,400.72
Gross Production			166.98
Motor Vehicle Collections			346,962.17
R.E.A. Tax			4,999,396.05
TOTAL CHARGEABLES		TOTAL	= <u>6,965,840.75</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>664.72</u>	x	<u>62.00</u>	x	<u>2.00</u>		TOTAL	=	<u>82,425.28</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,518.03</u>		=	<u>160,395.05</u>
		(Weighted ADM)			
B. 65,131,209.93	Adjusted District Assessed Valuation / 1000			=	<u>65,131.21</u>
C. Step A (-) Step B				=	<u>95,263.84</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,905,276.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,987,702.08</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,252,443.58</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,987,702.08</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I001 - NEWCASTLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	4,030.30	3,923.93	
High Year	2024		
Weighted ADM	4,030.30		
		2,137.44	=
			<u>8,614,524.43 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>3,065,190.49</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>589,047.96</u>	x .75	=
School Land			441,785.97
Gross Production			441,188.81
Motor Vehicle Collections			975,651.92
R.E.A. Tax			1,115,396.97
TOTAL CHARGEABLES		TOTAL	=
			<u>6,323,856.52 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>2,290,667.91 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,101.63</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>138,707.58 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>4,030.30</u>	=	<u>425,841.50</u>
			(Weighted ADM)		
B. 190,869,315.86	Adjusted District Assessed Valuation / 1000			=	<u>190,869.32</u>
C. Step A (-) Step B				=	<u>234,972.18</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>4,699,443.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>7,128,819.09 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,492,019.28</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,128,819.09 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I002 - DIBBLE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	1,343.10		1,311.06	
High Year	2024			
Weighted ADM	1,343.10	x Foundation Aid Factor	2,137.44	= 2,870,795.66 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 639,757.68
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	165,036.50	x .75		= 123,777.38
School Land				123,717.22
Gross Production				273,602.62
Motor Vehicle Collections				312,532.56
R.E.A. Tax				132,022.01
TOTAL CHARGEABLES			TOTAL	= 1,605,409.47 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 1,265,386.19 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

696.98	x	44.00	x	2.00		
ADH		Per Capita		Transp. Factor		TOTAL = 61,334.24 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	1,343.10	=	141,911.95
			(Weighted ADM)		
B. 39,284,346.56	Adjusted District Assessed Valuation / 1000			=	39,284.35
C. Step A (-) Step B				=	102,627.60
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	2,052,552.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	3,379,272.43 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,129,229.31</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	<u>3,379,272.43</u>	(8)
(Amount 6 + 7)		

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I005 - WASHINGTON

		2024	2025
	Weighted ADM	Full	1st 9 Weeks
High Year	2024		
Weighted ADM	1,808.26	1,808.26	1,773.57
	x Foundation Aid Factor		2,137.44 =
			<u>3,865,047.25 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,063,020.82</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>273,053.52</u>	x .75	= 204,790.14
School Land			204,734.73
Gross Production			452,779.02
Motor Vehicle Collections			517,100.40
R.E.A. Tax			256,475.96
TOTAL CHARGEABLES		TOTAL	= <u>2,698,901.07 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,166,146.18 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>868.08</u>	x	<u>37.00</u>	x	<u>2.00</u>		TOTAL	=	<u>64,237.92 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,808.26</u>		=	<u>191,060.75</u>
		(Weighted ADM)			
B. 65,944,219.42	Adjusted District Assessed Valuation / 1000			=	<u>65,944.22</u>
C. Step A (-) Step B				=	<u>125,116.53</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,502,330.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>3,732,714.70 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>2,351,997.56</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>3,732,714.70 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I010 - WAYNE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	851.16	892.44	
Weighted ADM	892.44		
			x Foundation Aid Factor
		2,137.44	=
			<u>1,907,536.95 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>612,985.61</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>103,168.53</u>	x .75	=
School Land			<u>77,607.54</u>
Gross Production			<u>171,661.65</u>
Motor Vehicle Collections			<u>195,431.46</u>
R.E.A. Tax			<u>94,995.06</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,230,057.72 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>677,479.23 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>355.11</u>	x	<u>86.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>61,078.92 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>892.44</u>		=	<u>94,295.21</u>
			(Weighted ADM)			
B. 37,826,354.80	Adjusted District Assessed Valuation / 1000				=	<u>37,826.35</u>
C. Step A (-) Step B					=	<u>56,468.86</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,129,377.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,867,935.35 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,176,990.38</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,867,935.35 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I015 - PURCELL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,506.10	2,449.04	
High Year	2024		
Weighted ADM	2,506.10		
	x Foundation Aid Factor	2,137.44	=
			<u>5,356,638.38 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,089,649.14</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>332,983.66</u>	x .75	=
School Land			249,227.47
Gross Production			551,125.77
Motor Vehicle Collections			630,479.11
R.E.A. Tax			47,295.20
TOTAL CHARGEABLES		TOTAL	=
			<u>2,817,514.44 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,539,123.94 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

868.18	x	33.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>57,299.88 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,506.10</u>		=	<u>264,794.53</u>
			(Weighted ADM)			
B. 69,096,331.26	Adjusted District Assessed Valuation / 1000				=	<u>69,096.33</u>
C. Step A (-) Step B					=	<u>195,698.20</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,913,964.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>6,510,387.82 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,102,081.12</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,510,387.82 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I029 - BLANCHARD

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	3,422.87	3,422.97	
High Year	2025		
Weighted ADM	3,422.97	x Foundation Aid Factor	2,137.44 = 7,316,393.00 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,821,046.54
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	505,888.98 x .75 =	379,416.74
School Land		378,413.02
Gross Production		836,772.17
Motor Vehicle Collections		957,802.81
R.E.A. Tax		234,052.75
TOTAL CHARGEABLES	TOTAL =	4,607,504.03 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	2,708,888.97 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,601.14	x	33.00	x	2.00	TOTAL =	105,675.24 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	3,422.97	=	361,671.01
		(Weighted ADM)		
B. 112,455,224.74	Adjusted District Assessed Valuation / 1000	=	112,455.22	
C. Step A (-) Step B		=	249,215.79	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	4,984,315.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	7,798,880.01 (6)	

Total Adjustments	0.00 (7)
Paid to Date	4,914,027.61
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>7,798,880.01 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C001 - FOREST GROVE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	314.31	267.25	
High Year	2024		
Weighted ADM	314.31		x Foundation Aid Factor
		2,137.44	=
			<u>671,818.77 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>150,047.16</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>36,968.32</u>	x .75	=
School Land			<u>25,647.80</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			49,796.99
TOTAL CHARGEABLES		TOTAL	=
			<u>253,218.19 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>418,600.58 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>130.76</u>	x	<u>75.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>19,614.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>314.31</u>		=	<u>33,209.99</u>
			(Weighted ADM)			
B. 9,448,813.37	Adjusted District Assessed Valuation / 1000				=	<u>9,448.81</u>
C. Step A (-) Step B					=	<u>23,761.18</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>475,223.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>913,438.18 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>575,533.46</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>913,438.18 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C009 - LUKFATA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	637.29	626.86	
High Year	2024		
Weighted ADM	637.29		x Foundation Aid Factor
		2,137.44	=
			<u>1,362,169.14 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>133,274.58</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>90,879.86</u>	x .75	=
School Land			68,159.90
Gross Production			63,763.95
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>299,768.68 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,062,400.46 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>314.77</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>20,774.82 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>637.29</u>		=	<u>67,336.06</u>
			(Weighted ADM)			
B. 8,488,826.71	Adjusted District Assessed Valuation / 1000				=	<u>8,488.83</u>
C. Step A (-) Step B					=	<u>58,847.23</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,176,944.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,260,119.88 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,424,012.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,260,119.88 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C023 - GLOVER

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	135.17		123.33	
High Year	2024			
Weighted ADM	<u>135.17</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>288,917.76</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>40,875.98</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>18,144.03</u>	x .75	= 13,608.02
School Land			12,740.32
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			16,611.06
TOTAL CHARGEABLES		TOTAL	= <u>83,835.38</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>205,082.38</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>50.00</u>	x	<u>86.00</u>	x	<u>2.00</u>		TOTAL	=	<u>8,600.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>135.17</u>		=	<u>14,282.06</u>
			(Weighted ADM)			
B. 2,574,054.16	Adjusted District Assessed Valuation / 1000				=	<u>2,574.05</u>
C. Step A (-) Step B					=	<u>11,708.01</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>234,160.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>447,842.58</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>282,169.76</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>447,842.58</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C037 - DENISON

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	530.33		504.24	
High Year	2024			
Weighted ADM	530.33	x Foundation Aid Factor	2,137.44	= 1,133,548.56 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>151,708.20</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>79,482.72</u>	x .75	= 59,612.04
School Land			55,487.68
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			42,222.32
TOTAL CHARGEABLES		TOTAL	= <u>309,030.24 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>824,518.32 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>229.54</u>	x	<u>44.00</u>	x	<u>2.00</u>		TOTAL	=	<u>20,199.52 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>530.33</u>		=	<u>56,034.67</u>
			(Weighted ADM)			
B. 9,577,537.58	Adjusted District Assessed Valuation / 1000				=	<u>9,577.54</u>
C. Step A (-) Step B					=	<u>46,457.13</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>929,142.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,773,860.44 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,117,645.63</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,773,860.44 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C072 - HOLLY CREEK

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	440.63	378.73	
High Year	2024		
Weighted ADM	440.63		x Foundation Aid Factor
		2,137.44	=
			<u>941,820.19 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>69,022.56</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>54,864.07</u>	x .75	=
School Land			<u>38,333.21</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			32,955.56
TOTAL CHARGEABLES		TOTAL	=
			<u>181,459.38 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>760,360.81 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>187.60</u>	x	<u>59.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>22,136.80 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>440.63</u>		=	<u>46,556.97</u>
			(Weighted ADM)			
B. 4,180,651.89	Adjusted District Assessed Valuation / 1000				=	<u>4,180.65</u>
C. Step A (-) Step B					=	<u>42,376.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>847,526.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,630,024.01 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,027,009.43</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,630,024.01 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I005 - IDABEL

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	2,287.41	2,292.30	
Weighted ADM	<u>2,292.30</u>			
	x Foundation Aid Factor		2,137.44	=
				<u>4,899,653.71</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>543,701.34</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>292,188.06</u>	x .75	=
School Land			219,141.05
Gross Production			204,752.77
Motor Vehicle Collections			0.00
R.E.A. Tax			516,946.10
TOTAL CHARGEABLES			61,056.97
		TOTAL	=
			<u>1,545,598.23</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>3,354,055.48</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>664.07</u>	x	<u>73.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>96,954.22</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,292.30</u>	=	<u>242,204.42</u>
			(Weighted ADM)		
B. 34,785,754.03	Adjusted District Assessed Valuation / 1000			=	<u>34,785.75</u>
C. Step A (-) Step B				=	<u>207,418.67</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>4,148,373.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>7,599,383.10</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,788,102.32</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,599,383.10</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I006 - HAWORTH

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2024	1,008.16	954.88	
Weighted ADM	1,008.16			
	x Foundation Aid Factor		2,137.44	=
				<u>2,154,881.51</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>155,990.91</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>119,507.11</u>	x .75	=
School Land			<u>89,630.33</u>
Gross Production			<u>84,032.74</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>211,426.42</u>
TOTAL CHARGEABLES			<u>87,809.37</u>
		TOTAL	=
			<u>628,889.77</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,525,991.74</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>380.01</u>	x	<u>90.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor			
					TOTAL	=	<u>68,401.80</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,008.16</u>		=	<u>106,522.19</u>
		(Weighted ADM)			
B. 9,611,269.87	Adjusted District Assessed Valuation / 1000			=	<u>9,611.27</u>
C. Step A (-) Step B				=	<u>96,910.92</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,938,218.40</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>3,532,611.94</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,225,761.45</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,532,611.94</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I011 - VALLIANT

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	1,492.87		1,479.61	
High Year	2024			
Weighted ADM	1,492.87	x Foundation Aid Factor	2,137.44	= 3,190,920.05 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,322,899.92
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	226,644.47 x .75	= 169,983.35
School Land		158,437.75
Gross Production		0.00
Motor Vehicle Collections		400,996.10
R.E.A. Tax		145,864.15
TOTAL CHARGEABLES	TOTAL	= 2,198,181.27 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 992,738.78 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

664.03	x	64.00	x	2.00	TOTAL	=	84,995.84 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,492.87	=	157,736.64
		(Weighted ADM)		
B. 87,374,941.86	Adjusted District Assessed Valuation / 1000		=	87,374.94
C. Step A (-) Step B			=	70,361.70
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,407,234.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	2,484,968.62 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,565,850.02
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>2,484,968.62 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I013 - EAGLETOWN

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		389.17	405.28	
High Year	2025			
Weighted ADM	405.28	x Foundation Aid Factor	2,137.44	= 866,261.68 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>138,462.38</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>42,203.93</u>	x .75	= 31,652.95
School Land			29,667.74
Gross Production			0.00
Motor Vehicle Collections			74,665.48
R.E.A. Tax			28,222.61
TOTAL CHARGEABLES		TOTAL	= <u>302,671.16 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>563,590.52 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>120.88</u>	x	<u>154.00</u>	x	<u>2.00</u>		TOTAL	=	<u>37,231.04 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>405.28</u>		=	<u>42,821.88</u>
			(Weighted ADM)			
B. 8,915,800.10	Adjusted District Assessed Valuation / 1000				=	<u>8,915.80</u>
C. Step A (-) Step B					=	<u>33,906.08</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>678,121.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,278,943.16 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>805,821.09</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,278,943.16 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I014 - SMITHVILLE

2024	2025
Full	1st 9 Weeks
647.72	640.15

High Year	2024		
Weighted ADM	647.72	x Foundation Aid Factor	2,137.44 = 1,384,462.64 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	190,984.41
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2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	68,093.33 x .75	=	51,070.00
School Land			47,644.42
Gross Production			0.00
Motor Vehicle Collections			120,474.35
R.E.A. Tax			67,165.40
TOTAL CHARGEABLES		TOTAL =	477,338.58 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	907,124.06 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

232.16	x	128.00	x	2.00	TOTAL =	59,432.96 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	647.72	=	68,438.10
		(Weighted ADM)		
B. 12,285,464.34	Adjusted District Assessed Valuation / 1000		=	12,285.46
C. Step A (-) Step B			=	56,152.64
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,123,052.80 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	2,089,609.82 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,316,592.84

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,089,609.82 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I039 - WRIGHT CITY

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	854.10		830.93	
High Year	2024			
Weighted ADM	854.10	x Foundation Aid Factor	2,137.44	= 1,825,587.50 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	99,189.33
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	117,579.31	x .75	= 88,184.48
School Land			82,574.71
Gross Production			0.00
Motor Vehicle Collections			208,018.87
R.E.A. Tax			28,437.73
TOTAL CHARGEABLES		TOTAL	= 506,405.12 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,319,182.38 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

305.81	x	86.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 52,599.32 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	854.10		=	90,244.21
			(Weighted ADM)			
B. 6,415,868.73	Adjusted District Assessed Valuation / 1000				=	6,415.87
C. Step A (-) Step B					=	83,828.34
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,676,566.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	3,048,348.50 (6)

Total Adjustments	0.00	(7)
Paid to Date	1,920,642.49	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	3,048,348.50 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I071 - BATTIEST

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	561.16	548.62	
Weighted ADM	561.16		
		2,137.52 =	1,199,490.72 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	815,073.92
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	55,286.64 x .75	=	41,464.98
School Land			38,869.85
Gross Production			0.00
Motor Vehicle Collections			97,810.69
R.E.A. Tax			85,259.27
TOTAL CHARGEABLES		TOTAL =	1,078,478.71 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	121,012.01 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

189.36	x	143.00	x	2.00		TOTAL	=	54,156.96 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	561.16	=	59,292.17
		(Weighted ADM)		
B. 52,000,052.35	Adjusted District Assessed Valuation / 1000		=	52,000.05
C. Step A (-) Step B			=	7,292.12
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	145,842.40 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	321,011.37 (6)

Total Adjustments 0.00 (7)

Paid to Date 346,227.66

Recoupments 0.00

Adjustment To Paid To Date 25,216.29

TOTAL NET STATE AID (Amount 6 + 7) 346,227.66 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I074 - BROKEN BOW

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	2,771.29	2,813.52	
Weighted ADM	<u>2,813.52</u>			x Foundation Aid Factor = <u>2,137.44</u> = <u>6,013,730.19</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>3,010,845.47</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>386,669.36</u>	x .75	= 290,002.02
School Land			270,790.33
Gross Production			0.00
Motor Vehicle Collections			684,109.67
R.E.A. Tax			189,943.65
TOTAL CHARGEABLES		TOTAL	= <u>4,445,691.14</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,568,039.05</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,126.18</u>	x	<u>68.00</u>	x	<u>2.00</u>	TOTAL	=	<u>153,160.48</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>2,813.52</u>	=	<u>297,276.52</u>
		(Weighted ADM)		
B. 194,750,677.24	Adjusted District Assessed Valuation / 1000		=	<u>194,750.68</u>
C. Step A (-) Step B			=	<u>102,525.84</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>2,050,516.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>3,771,716.33</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,376,784.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,771,716.33</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: C003 - RYAL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	101.88	108.01	
High Year	2025		
Weighted ADM	108.01		
	x Foundation Aid Factor	2,137.44	= 230,864.89 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	16,280.77
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	15,956.31	x .75	= 11,967.23
School Land			11,621.15
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 39,869.15 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 190,995.74 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

49.95	x	77.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 7,692.30 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	108.01		=	11,412.34
			(Weighted ADM)			
B. 954,883.97	Adjusted District Assessed Valuation / 1000				=	954.88
C. Step A (-) Step B					=	10,457.46
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	209,149.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	407,837.24 (6)

Total Adjustments	0.00	(7)
Paid to Date	256,960.60	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	407,837.24 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: C016 - STIDHAM

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	202.37	186.40	
High Year	2024		
Weighted ADM	202.37		x Foundation Aid Factor
		2,137.44	=
			<u>432,553.73 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>44,091.43</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>24,338.68</u>	x .75	=
School Land			<u>17,759.75</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			32,340.77
TOTAL CHARGEABLES		TOTAL	=
			<u>112,445.96 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>320,107.77 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

85.57	x	90.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>15,402.60 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>202.37</u>		=	<u>21,382.41</u>
			(Weighted ADM)			
B. 2,528,178.61	Adjusted District Assessed Valuation / 1000				=	<u>2,528.18</u>
C. Step A (-) Step B					=	<u>18,854.23</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>377,084.60 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>712,594.97 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>448,978.26</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>712,594.97 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: I001 - EUFAULA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,123.81	2,092.76	
High Year	2024		
Weighted ADM	2,123.81		x Foundation Aid Factor
		2,137.44	=
			<u>4,539,516.45 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,180,033.79</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>273,099.33</u>	x .75	=
School Land			200,035.48
Gross Production			42,613.20
Motor Vehicle Collections			506,467.43
R.E.A. Tax			154,160.90
TOTAL CHARGEABLES		TOTAL	=
			<u>2,288,135.30 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,251,381.15 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,079.57</u>	x	<u>59.00</u>	x	<u>2.00</u>		TOTAL	=	<u>127,389.26 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,123.81</u>		=	<u>224,401.76</u>
			(Weighted ADM)			
B. 76,675,359.94	Adjusted District Assessed Valuation / 1000				=	<u>76,675.36</u>
C. Step A (-) Step B					=	<u>147,726.40</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,954,528.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>5,333,298.41 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>3,360,432.94</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,333,298.41 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: I019 - CHECOTAH

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	2,461.77	2,483.50	
Weighted ADM			
2025			
Weighted ADM	2,483.50		x Foundation Aid Factor
		2,137.44	=
			<u>5,308,332.24 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,358,761.18</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>326,813.42</u>	x .75	=
School Land			245,110.07
Gross Production			240,342.96
Motor Vehicle Collections			51,149.07
R.E.A. Tax			606,239.54
TOTAL CHARGEABLES		TOTAL	=
			<u>2,762,960.91 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,545,371.33 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,077.63</u>	x	<u>68.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>146,557.68 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,483.50</u>		=	<u>262,406.61</u>
			(Weighted ADM)			
B. 86,542,059.88	Adjusted District Assessed Valuation / 1000				=	<u>86,542.06</u>
C. Step A (-) Step B					=	<u>175,864.55</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,517,291.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>6,209,220.01 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,912,340.64</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,209,220.01 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: 1027 - MIDWAY

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	466.43		434.29	
High Year	2024			
Weighted ADM	466.43	x Foundation Aid Factor	2,137.44	= 996,966.14 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>176,948.63</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>49,922.28</u>	x .75	= 37,441.71
School Land			36,998.24
Gross Production			7,858.95
Motor Vehicle Collections			92,652.71
R.E.A. Tax			42,868.29
TOTAL CHARGEABLES		TOTAL	= <u>394,768.53</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>602,197.61</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>169.43</u>	x	<u>88.00</u>	x	<u>2.00</u>		TOTAL	=	<u>29,819.68</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>466.43</u>		=	<u>49,282.99</u>
			(Weighted ADM)			
B. 10,903,301.23	Adjusted District Assessed Valuation / 1000				=	<u>10,903.30</u>
C. Step A (-) Step B					=	<u>38,379.69</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>767,593.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,399,611.09</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>881,854.97</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,399,611.09</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: I064 - HANNA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	2024		
Weighted ADM	119.90	107.21	
		2,137.44 =	256,279.06 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	103,441.84
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	13,692.30 x .75 =	10,269.23
School Land		10,163.26
Gross Production		2,157.98
Motor Vehicle Collections		25,414.67
R.E.A. Tax		95,077.42
TOTAL CHARGEABLES	TOTAL =	246,524.40 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	9,754.66 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

45.97	x	152.00	x	2.00	TOTAL =	13,974.88 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	119.90	=	12,668.63
		(Weighted ADM)		
B. 6,138,981.55	Adjusted District Assessed Valuation / 1000		=	6,138.98
C. Step A (-) Step B			=	6,529.65
Step C x 20 Mills =	SALARY INCENTIVE AID		=	130,593.00 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	154,322.54 (6)

Total Adjustments	0.00 (7)
Paid to Date	97,248.89
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>154,322.54 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 50 - MURRAY District: 1001 - SULPHUR

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	2,601.45	2,538.90	
Weighted ADM	2,601.45	2,137.44	= 5,560,443.29 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)
 Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,227,937.80

2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	443,600.37	x .75	= 332,700.28
School Land			254,973.31
Gross Production			65,317.11
Motor Vehicle Collections			644,222.46
R.E.A. Tax			70,698.91
TOTAL CHARGEABLES		TOTAL	= 2,595,849.87 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 2,964,593.42 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

526.11	x	70.00	x	2.00		
ADH		Per Capita		Transp. Factor	TOTAL	= 73,655.40 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	2,601.45		= 274,869.21
			(Weighted ADM)		
B. 76,174,801.76	Adjusted District Assessed Valuation / 1000				= 76,174.80
C. Step A (-) Step B					= 198,694.41
Step C x 20 Mills	=	SALARY INCENTIVE AID			= 3,973,888.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				= 7,012,137.02 (6)

Total Adjustments 0.00 (7)

Paid to Date 4,418,203.49

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 7,012,137.02 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 50 - MURRAY District: I010 - DAVIS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,471.15	1,489.15	
Weighted ADM	1,489.15		
High Year	2025		
Weighted ADM	1,489.15		
	x Foundation Aid Factor	2,137.44	=
			<u>3,182,968.78 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,495,669.31</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>256,520.45</u>	x .75	=
School Land			148,089.65
Gross Production			37,826.03
Motor Vehicle Collections			372,652.41
R.E.A. Tax			18,937.34
TOTAL CHARGEABLES		TOTAL	=
			<u>2,265,565.08 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>917,403.70 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>521.47</u>	x	<u>81.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>84,478.14 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,489.15</u>		=	<u>157,343.59</u>
			(Weighted ADM)			
B. 92,736,287.27	Adjusted District Assessed Valuation / 1000				=	<u>92,736.29</u>
C. Step A (-) Step B					=	<u>64,607.30</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,292,146.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,294,027.84 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,445,556.50</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,294,027.84 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: C009 - WAINWRIGHT

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	141.23	154.07	
High Year	2025		
Weighted ADM	154.07		x Foundation Aid Factor
		2,137.44	=
			<u>329,315.38 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>104,074.57</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>15,557.43</u>	x .75	=
School Land			11,668.07
Gross Production			12,747.63
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>145,337.08 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>183,978.30 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

45.95	x	108.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>9,925.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>154.07</u>		=	<u>16,279.04</u>
			(Weighted ADM)			
B. 6,122,033.81	Adjusted District Assessed Valuation / 1000				=	<u>6,122.03</u>
C. Step A (-) Step B					=	<u>10,157.01</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>203,140.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>397,043.70 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>250,170.52</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>397,043.70 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: 1002 - HASKELL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,234.42	1,320.99	
Weighted ADM			
2025			
Weighted ADM	1,320.99		x Foundation Aid Factor
		2,137.44	=
			<u>2,823,536.87 (1)</u>
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>630,133.87</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>143,569.17</u>	x .75	= 107,676.88
School Land			118,093.07
Gross Production			627.17
Motor Vehicle Collections			299,317.85
R.E.A. Tax			77,249.97
TOTAL CHARGEABLES		TOTAL	= <u>1,233,098.81 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,590,438.06 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

515.95	x	70.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	= <u>72,233.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,320.99</u>		=	<u>139,575.80</u>
			(Weighted ADM)			
B. 39,297,670.45	Adjusted District Assessed Valuation / 1000				=	<u>39,297.67</u>
C. Step A (-) Step B					=	<u>100,278.13</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,005,562.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>3,668,233.66 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 2,311,270.16

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,668,233.66 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I003 - FORT GIBSON

		2024	2025		
Weighted ADM		Full	1st 9 Weeks		
		2,893.34	2,801.59		
High Year	2024				
Weighted ADM	<u>2,893.34</u>	x Foundation Aid Factor	<u>2,137.44</u>	=	<u>6,184,340.65</u> (1)
SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>2,028,773.69</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>362,843.20</u> x .75	= 272,132.40
School Land		299,498.25
Gross Production		1,588.74
Motor Vehicle Collections		756,374.25
R.E.A. Tax		51,332.33
TOTAL CHARGEABLES	TOTAL	= <u>3,409,699.66</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>2,774,640.99</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,333.71</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>88,024.86</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,893.34</u>	=	<u>305,710.30</u>
			(Weighted ADM)		
B. 133,425,377.06	Adjusted District Assessed Valuation / 1000	=	<u>133,425.38</u>		
C. Step A (-) Step B	=	<u>172,284.92</u>			
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>3,445,698.40</u> (5)	
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>6,308,364.25</u> (6)		

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,974,889.32</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	= <u>6,308,364.25</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I006 - WEBBERS FALLS

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	506.83	555.84	
Weighted ADM	555.84			
				2,137.44 =
				<u>1,188,074.65 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>168,813.18</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>62,215.98</u>	x .75	=
School Land				46,661.99
Gross Production				51,406.06
Motor Vehicle Collections				272.59
R.E.A. Tax				129,689.39
TOTAL CHARGEABLES			TOTAL	=
				<u>488,719.09 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			=
				<u>699,355.56 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

239.73	x	77.00	x	2.00				
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		TOTAL	=	<u>36,918.42 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>555.84</u>		=	<u>58,730.05</u>
			(Weighted ADM)			
B. 10,491,807.58	Adjusted District Assessed Valuation / 1000				=	<u>10,491.81</u>
C. Step A (-) Step B					=	<u>48,238.24</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>964,764.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,701,038.78 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,071,773.51</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,701,038.78 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I008 - OKTAHA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,222.99	1,206.58	
High Year	2024		
Weighted ADM	1,222.99		x Foundation Aid Factor
		2,137.44	=
			<u>2,614,067.75 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>278,897.15</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>145,089.44</u>	x .75	=
School Land			<u>108,817.08</u>
Gross Production			<u>119,850.87</u>
Motor Vehicle Collections			<u>635.61</u>
R.E.A. Tax			<u>302,441.77</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>891,561.43 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,722,506.32 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>549.42</u>	x	<u>64.00</u>	x	<u>2.00</u>		TOTAL	=	
ADH		Per Capita		Transp. Factor				<u>70,325.76 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,222.99</u>		=	<u>129,221.12</u>
			(Weighted ADM)			
B. 16,720,452.36	Adjusted District Assessed Valuation / 1000				=	<u>16,720.45</u>
C. Step A (-) Step B					=	<u>112,500.67</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,250,013.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>4,042,845.48 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,547,254.61</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,042,845.48 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I020 - MUSKOGEE

	2024	2025
	Full	1st 9 Weeks
	8,319.99	8,171.35

High Year **2024**
 Weighted ADM 8,319.99 x Foundation Aid Factor 2,137.44 = 17,783,479.43 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 4,807,182.48

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>943,199.85</u> x .75	=	707,399.89
School Land			779,512.20
Gross Production			4,133.32
Motor Vehicle Collections			1,966,084.30
R.E.A. Tax			115,336.10

TOTAL CHARGEABLES TOTAL = 8,379,648.29 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 9,403,831.14 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>3,304.95</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>218,126.70</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 8,319.99 = 879,090.14
 (Weighted ADM)

B. 312,154,706.33 Adjusted District Assessed Valuation / 1000 = 312,154.71

C. Step A (-) Step B = 566,935.43

Step C x 20 Mills = **SALARY INCENTIVE AID** = 11,338,708.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 20,960,666.44 (6)

Total Adjustments 0.00 (7)

Paid to Date 13,207,001.99

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 20,960,666.44 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I029 - HILLDALE

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	3,302.98		3,302.26	
High Year	2024			
Weighted ADM	3,302.98	x Foundation Aid Factor	2,137.44	= 7,059,921.57 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>896,279.70</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>431,691.53</u>	x .75	= 323,768.65
School Land			354,908.97
Gross Production			1,885.19
Motor Vehicle Collections			900,021.16
R.E.A. Tax			20,272.83
TOTAL CHARGEABLES		TOTAL	= <u>2,497,136.50</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>4,562,785.07</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,920.17</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>126,731.22</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,302.98</u>		=	<u>348,992.87</u>
			(Weighted ADM)			
B. 56,979,001.78	Adjusted District Assessed Valuation / 1000				=	<u>56,979.00</u>
C. Step A (-) Step B					=	<u>292,013.87</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,840,277.40</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>10,529,793.69</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>6,634,477.53</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>10,529,793.69</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I046 - BRAGGS

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	285.20	299.86	
Weighted ADM	299.86			
				2,137.44 =
				<u>640,932.76 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>133,877.08</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>24,446.32</u>	x .75 =	18,334.74
School Land				20,327.90
Gross Production				107.57
Motor Vehicle Collections				50,946.90
R.E.A. Tax				23,721.35
TOTAL CHARGEABLES			TOTAL =	<u>247,315.54 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>393,617.22 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

109.10	x	90.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL =	<u>19,638.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>299.86</u>	=	<u>31,683.21</u>
		(Weighted ADM)		
B. 8,598,875.67	Adjusted District Assessed Valuation / 1000		=	<u>8,598.88</u>
C. Step A (-) Step B			=	<u>23,084.33</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>461,686.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>874,941.82 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>551,277.59</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>874,941.82 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I074 - WARNER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,407.84	1,482.36	
Weighted ADM	<u>1,482.36</u>			x Foundation Aid Factor = <u>2,137.44</u> = <u>3,168,455.56</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>295,845.70</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>169,653.28</u>	x .75	= 127,239.96
School Land			140,101.84
Gross Production			743.08
Motor Vehicle Collections			353,649.20
R.E.A. Tax			39,024.34
TOTAL CHARGEABLES		TOTAL	= <u>956,604.12</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,211,851.44</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>600.50</u>	x	<u>51.00</u>	x	<u>2.00</u>		TOTAL	=	<u>61,251.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,482.36</u>		=	<u>156,626.16</u>
		(Weighted ADM)			
B. 18,584,225.92	Adjusted District Assessed Valuation / 1000			=	<u>18,584.23</u>
C. Step A (-) Step B				=	<u>138,041.93</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,760,838.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>5,033,941.04</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 3,171,700.33

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 5,033,941.04 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I088 - PORUM

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	729.61		703.82	
High Year	2024			
Weighted ADM	729.61	x Foundation Aid Factor	2,137.44	= 1,559,497.60 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>202,568.71</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>87,091.05</u>	x .75	= 65,318.29
School Land			72,236.31
Gross Production			382.58
Motor Vehicle Collections			181,516.51
R.E.A. Tax			37,386.55
TOTAL CHARGEABLES		TOTAL	= <u>559,408.95 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,000,088.65 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>349.00</u>	x	<u>70.00</u>	x	<u>2.00</u>		TOTAL	=	<u>48,860.00 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>729.61</u>		=	<u>77,090.59</u>
			(Weighted ADM)			
B. 12,535,192.17	Adjusted District Assessed Valuation / 1000				=	<u>12,535.19</u>
C. Step A (-) Step B					=	<u>64,555.40</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,291,108.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,340,056.65 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,474,392.02</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,340,056.65 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 52 - NOBLE District: 1001 - PERRY

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	1,612.34		1,585.11	
High Year	2024			
Weighted ADM	1,612.34	x Foundation Aid Factor	2,137.44	= 3,446,280.01 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,140,068.09</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>560,406.10</u>	x .75	= 420,304.58
School Land			171,568.13
Gross Production			171,678.25
Motor Vehicle Collections			432,920.09
R.E.A. Tax			189,229.52
TOTAL CHARGEABLES		TOTAL	= <u>2,525,768.66 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>920,511.35 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>449.80</u>	x	<u>81.00</u>	x	<u>2.00</u>		TOTAL	=	<u>72,867.60 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,612.34</u>		=	<u>170,359.84</u>
			(Weighted ADM)			
B. 69,601,226.34	Adjusted District Assessed Valuation / 1000				=	<u>69,601.23</u>
C. Step A (-) Step B					=	<u>100,758.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,015,172.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>3,008,551.15 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,895,732.67</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,008,551.15 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 52 - NOBLE District: I002 - BILLINGS

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	184.35		159.82	
High Year	2024			
Weighted ADM	184.35	x Foundation Aid Factor	2,137.44	= 394,037.06 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>525,948.64</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>40,288.33</u>	x .75	= 30,216.25
School Land			12,189.03
Gross Production			12,237.83
Motor Vehicle Collections			31,119.28
R.E.A. Tax			84,626.55
TOTAL CHARGEABLES		TOTAL	= <u>696,337.58 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2.00</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>668.00 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>184.35</u>		=	<u>19,478.42</u>
		(Weighted ADM)			
B. 32,696,447.31	Adjusted District Assessed Valuation / 1000			=	<u>32,696.45</u>
C. Step A (-) Step B				=	<u>(13,218.03)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>668.00 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>420.84</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>668.00 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 52 - NOBLE District: I004 - FRONTIER

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	757.63		730.28	
High Year	2024			
Weighted ADM	757.63	x Foundation Aid Factor	2,137.44	= 1,619,388.67 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,951,810.74
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	187,943.64	x .75	= 140,957.73
School Land			57,804.14
Gross Production			57,779.76
Motor Vehicle Collections			145,314.11
R.E.A. Tax			91,270.64
TOTAL CHARGEABLES		TOTAL	= 2,444,937.12 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

289.35	x	95.00	x	2.00		TOTAL	=	54,976.50 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	757.63		=	80,051.19
			(Weighted ADM)			
B. 127,430,656.97	Adjusted District Assessed Valuation / 1000				=	127,430.66
C. Step A (-) Step B					=	(47,379.47)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	54,976.50 (6)

Total Adjustments	0.00 (7)
Paid to Date	34,635.20
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	54,976.50 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 52 - NOBLE District: 1006 - MORRISON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,034.14	1,017.04	
High Year	2024		
Weighted ADM	1,034.14	x Foundation Aid Factor	2,137.44 = 2,210,412.20 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	631,800.05
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	344,413.67 x .75 =	258,310.25
School Land		105,388.70
Gross Production		105,470.78
Motor Vehicle Collections		266,056.49
R.E.A. Tax		61,071.12
TOTAL CHARGEABLES	TOTAL =	1,428,097.39 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	782,314.81 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

494.24	x	73.00	x	2.00	TOTAL =	72,159.04 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,034.14	=	109,267.23
		(Weighted ADM)		
B. 37,902,227.15	Adjusted District Assessed Valuation / 1000		=	37,902.23
C. Step A (-) Step B			=	71,365.00
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,427,300.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,281,773.85 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,437,739.02</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,281,773.85 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 53 - NOWATA District: I003 - OKLAHOMA UNION

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,099.59	1,099.05	
High Year	2024		
Weighted ADM	1,099.59		
	x Foundation Aid Factor	2,137.44	=
			<u>2,350,307.65 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 420,240.81

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>135,231.27</u>	x .75	=	101,423.45
School Land				103,850.23
Gross Production				9,264.51
Motor Vehicle Collections				260,923.73
R.E.A. Tax				206,783.86
TOTAL CHARGEABLES			TOTAL =	<u>1,102,486.59 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>1,247,821.06 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>566.46</u>	x	<u>86.00</u>	x	<u>2.00</u>		TOTAL	=	<u>97,431.12 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,099.59</u>		=	<u>116,182.68</u>
			(Weighted ADM)			
B. 24,883,708.43	Adjusted District Assessed Valuation / 1000				=	<u>24,883.71</u>
C. Step A (-) Step B					=	<u>91,298.97</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,825,979.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,171,231.58 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 1,998,111.48

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,171,231.58 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 53 - NOWATA District: I040 - NOWATA

	2024	2025
Weighted ADM	Full	1st 9 Weeks
High Year	1,285.66	1,174.21
Weighted ADM	1,285.66	1,174.21
	x Foundation Aid Factor	
		2,137.44 =
		<u>2,748,021.11 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>640,996.37</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>160,740.95</u>	x .75	= 120,555.71
School Land			123,894.21
Gross Production			11,063.35
Motor Vehicle Collections			313,613.50
R.E.A. Tax			74,020.63
TOTAL CHARGEABLES		TOTAL	= <u>1,284,143.77 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,463,877.34 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>463.10</u>	x	<u>81.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>75,022.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,285.66</u>		=	<u>135,842.84</u>
		(Weighted ADM)			
B. 38,590,991.47	Adjusted District Assessed Valuation / 1000			=	<u>38,590.99</u>
C. Step A (-) Step B				=	<u>97,251.85</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,945,037.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>3,483,936.54 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 2,195,155.32

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,483,936.54 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 53 - NOWATA District: I051 - SOUTH COFFEYVILLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	416.90	393.99	
High Year	2024		
Weighted ADM	416.90		x Foundation Aid Factor
		2,137.44	=
			<u>891,098.74 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>272,819.44</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>58,564.41</u>	x .75	=
School Land			43,923.31
Gross Production			45,039.13
Motor Vehicle Collections			4,019.48
R.E.A. Tax			113,493.61
TOTAL CHARGEABLES		TOTAL	=
			<u>507,330.29 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>383,768.45 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

109.61	x	86.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>18,852.92 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>416.90</u>		=	<u>44,049.65</u>
			(Weighted ADM)			
B. 16,152,719.97	Adjusted District Assessed Valuation / 1000				=	<u>16,152.72</u>
C. Step A (-) Step B					=	<u>27,896.93</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>557,938.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>960,559.97 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 605,242.09

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 960,559.97 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: C029 - BEARDEN

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2024	252.72	248.25	
Weighted ADM	252.72			
	x Foundation Aid Factor		2,137.44	=
				<u>540,173.84 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>96,845.20</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>27,779.98</u>	x .75	=
School Land			<u>23,740.32</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			82,203.01
TOTAL CHARGEABLES		TOTAL	=
			<u>223,623.52 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>316,550.32 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>119.61</u>	x	<u>88.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>21,051.36 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>252.72</u>		=	<u>26,702.40</u>
		(Weighted ADM)			
B. 5,459,142.96	Adjusted District Assessed Valuation / 1000			=	<u>5,459.14</u>
C. Step A (-) Step B				=	<u>21,243.26</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>424,865.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>762,466.88 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 480,408.18

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 762,466.88 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I002 - MASON

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	460.21		455.15	
High Year	2024			
Weighted ADM	460.21	x Foundation Aid Factor	2,137.44	= 983,671.26 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>144,146.83</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>50,202.77</u>	x .75	= 37,652.08
School Land			42,984.07
Gross Production			22,301.90
Motor Vehicle Collections			108,308.08
R.E.A. Tax			79,570.36
TOTAL CHARGEABLES		TOTAL	= <u>434,963.32</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>548,707.94</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>221.69</u>	x	<u>84.00</u>	x	<u>2.00</u>		TOTAL	=	<u>37,243.92</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>460.21</u>		=	<u>48,625.79</u>
			(Weighted ADM)			
B. 7,582,684.41	Adjusted District Assessed Valuation / 1000				=	<u>7,582.68</u>
C. Step A (-) Step B					=	<u>41,043.11</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>820,862.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,406,814.06</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>886,391.41</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,406,814.06</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I014 - PADEN

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	365.98	378.51	
High Year	2025		
Weighted ADM	378.51		x Foundation Aid Factor
		2,137.44	= 809,042.41 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= 335,453.47
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	42,007.99		x .75 = 31,505.99
School Land			35,940.30
Gross Production			18,649.10
Motor Vehicle Collections			90,616.21
R.E.A. Tax			81,958.66
TOTAL CHARGEABLES		TOTAL	= 594,123.73 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 214,918.68 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

160.62	x	88.00	x	2.00		TOTAL	=	28,269.12 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	378.51	=	39,993.37
			(Weighted ADM)		
B. 19,465,150.11	Adjusted District Assessed Valuation / 1000			=	19,465.15
C. Step A (-) Step B				=	20,528.22
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	410,564.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	653,752.20 (6)

Total Adjustments 0.00 (7)

Paid to Date 411,944.90

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 653,752.20 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I026 - OKEMAH

Table with columns for 2024 and 2025. Rows include Weighted ADM, High Year, and calculations for Foundation Aid Factor leading to 3,049,977.26 (1).

SUBTRACT CHARGEABLE INCOME

Table showing various chargeable items like 75% of County 4-Mill Levy, School Land, Gross Production, etc., leading to a total of 1,173,258.91 (2) and a final Foundation Aid Total of 1,876,718.35 (3).

TRANSPORTATION:

Table for Transportation calculations: (Average Daily Haul x Per Capita x Transportation Factor) resulting in a total of 95,036.20 (4).

SALARY INCENTIVE AID

Table for Salary Incentive Aid calculations: A. 105.66 Incentive Factor x 1,426.93 (Weighted ADM) = 150,769.42; B. 29,307,198.03 Adjusted District Assessed Valuation / 1000 = 29,307.20; C. Step A (-) Step B = 121,462.22; Step C x 20 Mills = SALARY INCENTIVE AID = 2,429,244.40 (5); TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,400,998.95 (6).

Summary table for adjustments: Total Adjustments 0.00 (7); Paid to Date 2,772,935.00; Recoupments 0.00; Adjustment To Paid To Date 0.00; TOTAL NET STATE AID (Amount 6 + 7) = 4,400,998.95 (8).

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I031 - WELEETKA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	735.54	786.44	
Weighted ADM	786.44			
				x Foundation Aid Factor
				<u>2,137.44 =</u>
				<u>1,680,968.31 (1)</u>
				SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>340,146.61</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>74,391.78</u>	x .75	= 55,793.84
School Land			63,820.41
Gross Production			33,103.98
Motor Vehicle Collections			160,533.93
R.E.A. Tax			151,885.46
TOTAL CHARGEABLES		TOTAL	= <u>805,284.23 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>875,684.08 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>251.03</u>	x	<u>88.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor			
					TOTAL	=	<u>44,181.28 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>786.44</u>		=	<u>83,095.25</u>
			(Weighted ADM)			
B. 21,110,892.19	Adjusted District Assessed Valuation / 1000				=	<u>21,110.89</u>
C. Step A (-) Step B					=	<u>61,984.36</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,239,687.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,159,552.56 (6)</u>
	2023 Excess Cost Penalty assessed in FY 2025			5,561.89		

	Total Adjustments	<u>5,561.89 (7)</u>
	Paid to Date	<u>1,357,182.53</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
	TOTAL NET STATE AID (Amount 6 + 7)	<u>2,153,990.67 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: C029 - OAKDALE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	996.88	981.10	
High Year	2024		
Weighted ADM	996.88		x Foundation Aid Factor
		2,137.44	=
			<u>2,130,771.19 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,299,728.16</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>249,350.04</u>	x .75	=
School Land			187,012.53
Gross Production			125,157.94
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>2,611,898.63 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>447.59</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>29,540.94 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>996.88</u>		=	<u>105,330.34</u>
			(Weighted ADM)			
B. 137,956,098.47	Adjusted District Assessed Valuation / 1000				=	<u>137,956.10</u>
C. Step A (-) Step B					=	<u>(32,625.76)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>29,540.94 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>18,610.79</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>29,540.94 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: C074 - CRUTCHO

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	671.92		621.45	
High Year	2024			
Weighted ADM	671.92	x Foundation Aid Factor	2,137.44	= 1,436,188.68 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>278,661.28</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>123,971.64</u>	x .75	= 92,978.73
School Land			62,223.52
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>433,863.53 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,002,325.15 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>2.00</u>		TOTAL	=	<u>0.00 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>671.92</u>		=	<u>70,995.07</u>
			(Weighted ADM)			
B. 17,931,871.39	Adjusted District Assessed Valuation / 1000				=	<u>17,931.87</u>
C. Step A (-) Step B					=	<u>53,063.20</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,061,264.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,063,589.15 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>1,300,205.10</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>2,063,589.15 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E003 - HUPFELD CHARTER ACADEMY at WESTERN VILLAGE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	497.99	513.75	
High Year	2025		
Weighted ADM	513.75	x Foundation Aid Factor	2,137.44 = 1,098,109.80 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 1,098,109.80 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	513.75	=	54,282.83
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000	=	0.00		
C. Step A (-) Step B		=	54,282.83		
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,085,656.60	(5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,183,766.40	(6)

Total Adjustments	0.00	(7)
Paid to Date	1,375,882.79	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID (Amount 6 + 7)	2,183,766.40	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E012 - KIPP OKC COLLEGE PREP CHARTER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	739.30	772.23	
High Year	2025		
Weighted ADM	772.23		x Foundation Aid Factor
		2,137.44	=
			<u>1,650,595.29 (1)</u>
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			= 0.00
Gross Production			= 0.00
Motor Vehicle Collections			= 0.00
R.E.A. Tax			= 0.00
TOTAL CHARGEABLES		TOTAL	= <u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,650,595.29 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

304.30	x	33.00	x	2.00		TOTAL	=	<u>20,083.80 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>772.23</u>	=	<u>81,593.82</u>
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	<u>0.00</u>
C. Step A (-) Step B				=	<u>81,593.82</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,631,876.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>3,302,555.49 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>2,080,775.34</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>3,302,555.49 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E026 - WESTERN GATEWAY CHARTER SCHOOL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	512.30	555.17	
High Year	2025		
Weighted ADM	555.17	x Foundation Aid Factor	2,137.44 = 1,186,642.56 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 1,186,642.56 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

255.57	x	33.00	x	2.00	TOTAL	=	16,867.62 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	555.17	=	58,659.26
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	0.00
C. Step A (-) Step B			=	58,659.26
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,173,185.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,376,695.38 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,497,436.99
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	2,376,695.38 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E028 - JOHN REX CHARTER SCHOOL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,243.94	1,283.87	
High Year	2025		
Weighted ADM	1,283.87		x Foundation Aid Factor
		2,137.44	=
			<u>2,744,195.09 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
			0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,744,195.09 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>609.19</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>40,206.54 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,283.87</u>		=	<u>135,653.70</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>135,653.70</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,713,074.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>5,497,475.63 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>3,463,684.67</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>5,497,475.63 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E030 - HARDING CHARTER PREPARATORY SCHOOL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,460.94	1,651.28	
High Year	2025		
Weighted ADM	1,651.28	x Foundation Aid Factor	2,137.44 = 3,529,511.92 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= 0.00
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 3,529,511.92 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

896.16	x	33.00	x	2.00	TOTAL	=	59,146.56 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	1,651.28	=	174,474.24
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	0.00
C. Step A (-) Step B				=	174,474.24
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	3,489,484.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	7,078,143.28 (6)

Total Adjustments	0.00 (7)
Paid to Date	4,459,584.06
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	7,078,143.28 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G004 - ASTEC CHARTER SCHOOL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,172.26	2,481.45	
High Year	2025		
Weighted ADM	2,481.45		
	x Foundation Aid Factor	2,137.44	= 5,303,950.49 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	0.00
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 5,303,950.49 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,265.40	x	33.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 83,516.40 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	2,481.45		=	262,190.01
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	0.00
C. Step A (-) Step B					=	262,190.01
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	5,243,800.20 (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	10,631,267.09 (6)

Total Adjustments	0.00	(7)
Paid to Date	6,698,229.73	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	10,631,267.09 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G009 - DOVE SCHOOLS OF OKC

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	3,410.30	3,524.11	
High Year	2025		
Weighted ADM	3,524.11	x Foundation Aid Factor	2,137.44 = 7,532,573.68 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 7,532,573.68 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	33.00	x	2.00	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	3,524.11	=	372,357.46
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	0.00
C. Step A (-) Step B			=	372,357.46
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	7,447,149.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	14,979,722.88 (6)

Total Adjustments	0.00 (7)
Paid to Date	9,437,980.26
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	14,979,722.88 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID County: 55 - OKLAHOMA District: G010 - WK JACKSON LEADERSHIP CHARTER ACADEMY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	205.74	259.86	
High Year	2025		
Weighted ADM	259.86	x Foundation Aid Factor	2,137.44 = 555,435.16 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 555,435.16 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	259.86	=	27,456.81
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000	=	0.00		
C. Step A (-) Step B		=	27,456.81		
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	549,136.20 (5)	
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	1,104,571.36 (6)		

Total Adjustments	0.00	(7)
Paid to Date	695,935.64	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,104,571.36 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G011 - HARDING FINE ARTS CHARTER ACADEMY

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			643.72		783.62	
High Year	2025					
Weighted ADM	783.62	x	Foundation Aid Factor		2,137.44	= 1,674,940.73 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	0.00
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,674,940.73 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

457.92	x	33.00	x	2.00		TOTAL	=	30,222.72 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	783.62		=	82,797.29
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	0.00
C. Step A (-) Step B					=	82,797.29
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,655,945.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	3,361,109.25 (6)

2023 Maintenance of Effort Penalty assessed in FY 2025 8,321.12

Total Adjustments	8,321.12	(7)
Paid to Date	2,112,424.42	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID (Amount 6 + 7)	3,352,788.13	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G021 - SANTA FE SOUTH CHARTER

	2024	2025	
	Full	1st 9 Weeks	
Weighted ADM	7,712.55	8,348.97	
High Year	2025		
Weighted ADM	8,348.97		
			x Foundation Aid Factor
			2,137.44 =
			<u>17,845,422.44</u> (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	0.00		x .75 = 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES			TOTAL = <u>0.00</u> (2)
FOUNDATION AID TOTAL			(Amount [1] Less Amount [2]) = <u>17,845,422.44</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)			
2,991.94	x	33.00	x 2.00
<u>ADH</u>		<u>Per Capita</u>	<u>Transp. Factor</u>
			TOTAL = <u>197,468.04</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>8,348.97</u>	=	<u>882,152.17</u>
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	<u>0.00</u>
C. Step A (-) Step B			=	<u>882,152.17</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>17,643,043.40</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>35,685,933.88</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>22,483,926.69</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>35,685,933.88</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I001 - PUTNAM CITY

	2024	2025
	Full	1st 9 Weeks
	33,323.01	33,367.54

High Year **2025**
 Weighted ADM 33,367.54 x Foundation Aid Factor 2,137.44 = 71,321,114.70 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 21,280,999.91

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 6,040,516.77 x .75 = 4,530,387.58

School Land 3,029,389.96

Gross Production 170,867.16

Motor Vehicle Collections 7,655,241.15

R.E.A. Tax 0.00

TOTAL CHARGEABLES TOTAL = 36,666,885.76 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 34,654,228.94 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>6,002.79</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>396,184.14</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 33,367.54 = 3,525,614.28
(Weighted ADM)

B. 1,292,891,853.37 Adjusted District Assessed Valuation / 1000 = 1,292,891.85

C. Step A (-) Step B = 2,232,722.43

Step C x 20 Mills = **SALARY INCENTIVE AID** = 44,654,448.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 79,704,861.68 (6)

Total Adjustments 0.00 (7)

Paid to Date 50,221,210.11

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 79,704,861.68 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I003 - LUTHER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,287.46	1,317.21	
High Year			
Weighted ADM	1,317.21		
			x Foundation Aid Factor
		2,137.44	=
			<u>2,815,457.34 (1)</u>
			SUBTRACT CHARGEABLE INCOME
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>1,924,180.48</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>278,422.11</u>	x .75	= 208,816.58
School Land			139,417.89
Gross Production			7,862.03
Motor Vehicle Collections			352,017.98
R.E.A. Tax			220,394.75
TOTAL CHARGEABLES		TOTAL	= <u>2,852,689.71 (2)</u>
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	= <u>0.00 (3)</u>
		Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>623.54</u>	x	<u>62.00</u>	x	<u>2.00</u>		TOTAL	=	<u>77,318.96 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,317.21</u>		=	<u>139,176.41</u>
			(Weighted ADM)			
B. 116,562,334.04	Adjusted District Assessed Valuation / 1000				=	<u>116,562.33</u>
C. Step A (-) Step B					=	<u>22,614.08</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>452,281.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>529,600.56 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>333,814.29</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>529,600.56 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I004 - CHOCTAW-NICOMA PARK

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	9,097.80	9,338.53	
High Year	2025		
Weighted ADM	9,338.53	x Foundation Aid Factor	2,137.44 = 19,960,547.56 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	5,327,240.88
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	1,917,644.71 x .75 =	1,438,233.53
School Land		958,905.42
Gross Production		54,089.89
Motor Vehicle Collections		2,423,990.76
R.E.A. Tax		31,803.79
TOTAL CHARGEABLES	TOTAL =	10,234,264.27 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	9,726,283.29 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

4,201.95	x	33.00	x	2.00	TOTAL =	277,328.70 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	9,338.53	=	986,709.08
		(Weighted ADM)		
B. 315,034,942.77	Adjusted District Assessed Valuation / 1000	=	315,034.94	
C. Step A (-) Step B		=	671,674.14	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	13,433,482.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	23,437,094.79 (6)	

Total Adjustments	0.00 (7)
Paid to Date	14,767,370.09
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>23,437,094.79 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I006 - DEER CREEK

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	11,567.33	12,124.43	
High Year	2025		
Weighted ADM	12,124.43		x Foundation Aid Factor
		2,137.44	=
			<u>25,915,241.66 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>11,923,191.76</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>2,608,663.25</u>	x .75	=
School Land			1,956,497.44
Gross Production			1,303,062.88
Motor Vehicle Collections			73,533.15
R.E.A. Tax			3,299,539.13
TOTAL CHARGEABLES		TOTAL	=
			<u>18,570,457.86 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>7,344,783.80 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>6,491.17</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>428,417.22 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>12,124.43</u>		=	<u>1,281,067.27</u>
			(Weighted ADM)			
B. 710,594,552.86	Adjusted District Assessed Valuation / 1000				=	<u>710,594.55</u>
C. Step A (-) Step B					=	<u>570,472.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>11,409,454.40 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>19,182,655.42 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>12,087,670.04</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>19,182,655.42 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I007 - HARRAH

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		3,325.34	3,255.65	
High Year	2024			
Weighted ADM	3,325.34	x Foundation Aid Factor	2,137.44	= 7,107,714.73 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,729,353.84</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>727,426.53</u>	x .75	= 545,569.90
School Land			364,450.67
Gross Production			20,563.59
Motor Vehicle Collections			922,341.91
R.E.A. Tax			60,163.67
TOTAL CHARGEABLES		TOTAL	= <u>3,642,443.58</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,465,271.15</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,562.80</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>103,144.80</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,325.34</u>		=	<u>351,355.42</u>
			(Weighted ADM)			
B. 108,676,876.80	Adjusted District Assessed Valuation / 1000				=	<u>108,676.88</u>
C. Step A (-) Step B					=	<u>242,678.54</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,853,570.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>8,421,986.75</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>5,306,564.03</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>8,421,986.75</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: 1009 - JONES

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,738.32	1,793.00	
Weighted ADM	1,793.00			
	x Foundation Aid Factor		2,137.44	=
				<u>3,832,429.92 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,054,770.31</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>382,309.34</u>	x .75	=
School Land			=
Gross Production			=
Motor Vehicle Collections			=
R.E.A. Tax			=
TOTAL CHARGEABLES		TOTAL	=
			<u>2,038,698.48 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,793,731.44 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>815.36</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>53,813.76 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,793.00</u>	=	<u>189,448.38</u>
			(Weighted ADM)		
B. 63,425,755.21	Adjusted District Assessed Valuation / 1000			=	<u>63,425.76</u>
C. Step A (-) Step B				=	<u>126,022.62</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,520,452.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>4,367,997.60 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 2,752,222.55

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,367,997.60 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I012 - EDMOND

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		40,969.28	40,842.45	
High Year	2024			
Weighted ADM	40,969.28	x Foundation Aid Factor	2,137.44	= 87,569,377.84 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>46,206,126.55</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>8,848,966.37</u>	x .75	= 6,636,724.78
School Land			4,442,770.05
Gross Production			250,551.72
Motor Vehicle Collections			11,220,457.19
R.E.A. Tax			14,320.84
TOTAL CHARGEABLES		TOTAL	= <u>68,770,951.13</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>18,798,426.71</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>16,229.95</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>1,071,176.70</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>40,969.28</u>	=	<u>4,328,814.12</u>
			(Weighted ADM)		
B. 2,731,306,033.23	Adjusted District Assessed Valuation / 1000			=	<u>2,731,306.03</u>
C. Step A (-) Step B				=	<u>1,597,508.09</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>31,950,161.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>51,819,765.21</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>32,655,227.79</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>51,819,765.21</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I037 - MILLWOOD

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2024	1,691.63	1,675.21	
Weighted ADM	1,691.63			
	x Foundation Aid Factor		2,137.44	=
				<u>3,615,757.63 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>939,973.61</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>366,794.08</u>	x .75	=
School Land				183,044.36
Gross Production				10,334.20
Motor Vehicle Collections				464,387.22
R.E.A. Tax				0.00
TOTAL CHARGEABLES			TOTAL	=
				<u>1,872,834.95 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			=
				<u>1,742,922.68 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

944.11	x	33.00	x	2.00				
						TOTAL	=	<u>62,311.26 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,691.63</u>		=	<u>178,737.63</u>
			(Weighted ADM)			
B. 59,341,768.24	Adjusted District Assessed Valuation / 1000				=	<u>59,341.77</u>
C. Step A (-) Step B					=	<u>119,395.86</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,387,917.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>4,193,151.14 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 2,642,047.49

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,193,151.14 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I041 - WESTERN HEIGHTS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	5,023.53	4,968.73	
High Year	2024		
Weighted ADM	5,023.53	x Foundation Aid Factor	2,137.44 = 10,737,493.96 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	7,413,017.28
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	881,206.44 x .75 =	660,904.83
School Land		440,703.26
Gross Production		24,875.89
Motor Vehicle Collections		1,117,138.27
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL =	9,656,639.53 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,080,854.43 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,875.76	x	33.00	x	2.00	TOTAL =	123,800.16 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	5,023.53	=	530,786.18
		(Weighted ADM)		
B. 485,462,821.41	Adjusted District Assessed Valuation / 1000		=	485,462.82
C. Step A (-) Step B			=	45,323.36
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	906,467.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,111,121.79 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,331,082.83
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	2,111,121.79 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I052 - MIDWEST CITY-DEL CITY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	20,565.86	19,687.94	
High Year	2024		
Weighted ADM	20,565.86		x Foundation Aid Factor
		2,137.44	=
			<u>43,958,291.80 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>11,037,581.02</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>4,066,432.52</u>	x .75	=
School Land			3,049,824.39
Gross Production			2,037,311.72
Motor Vehicle Collections			114,917.22
R.E.A. Tax			5,149,458.94
TOTAL CHARGEABLES		TOTAL	=
			<u>21,461,823.20 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>22,496,468.60 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>6,646.39</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>438,661.74 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>20,565.86</u>		=	<u>2,172,988.77</u>
			(Weighted ADM)			
B. 684,016,929.42	Adjusted District Assessed Valuation / 1000				=	<u>684,016.93</u>
C. Step A (-) Step B					=	<u>1,488,971.84</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>29,779,436.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>52,714,567.14 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>33,214,582.52</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>52,714,567.14 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I053 - CROOKED OAK

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,345.84	2,270.56	
High Year	2024		
Weighted ADM	2,345.84	x Foundation Aid Factor	2,137.44 = 5,014,092.25 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,142,343.25
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	385,700.89 x .75 =	289,275.67
School Land		193,975.22
Gross Production		10,933.75
Motor Vehicle Collections		488,870.70
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL =	2,125,398.59 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	2,888,693.66 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,037.22	x	33.00	x	2.00	TOTAL =	68,456.52 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	2,345.84	=	247,861.45
		(Weighted ADM)		
B. 75,802,472.12	Adjusted District Assessed Valuation / 1000		=	75,802.47
C. Step A (-) Step B			=	172,058.98
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	3,441,179.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	6,398,329.78 (6)

Total Adjustments	0.00 (7)
Paid to Date	4,031,450.26
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	6,398,329.78 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: 1088 - BETHANY

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	3,279.21		3,208.61	
High Year	2024			
Weighted ADM	3,279.21	x Foundation Aid Factor	2,137.44	= 7,009,114.62 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>368,765.28</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>604,227.46</u>	x .75	= 453,170.60
School Land			302,063.71
Gross Production			17,038.95
Motor Vehicle Collections			763,609.15
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>1,904,647.69</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>5,104,466.93</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>2.00</u>		TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,279.21</u>		=	<u>346,481.33</u>
			(Weighted ADM)			
B. 22,976,029.63	Adjusted District Assessed Valuation / 1000				=	<u>22,976.03</u>
C. Step A (-) Step B					=	<u>323,505.30</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>6,470,106.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>11,574,572.93</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>7,292,683.33</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>11,574,572.93</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I089 - OKLAHOMA CITY

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		58,763.32	58,583.91	
High Year	2024			
Weighted ADM	58,763.32	x Foundation Aid Factor	2,137.44	= 125,603,070.70 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 45,336,631.59

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	10,505,372.88	x .75	=	7,879,029.66
School Land				5,255,827.34
Gross Production				296,515.65
Motor Vehicle Collections				13,294,441.11
R.E.A. Tax				1,208.26
TOTAL CHARGEABLES			TOTAL =	72,063,653.61 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=	53,539,417.09 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

8,152.45	x	33.00	x	2.00		TOTAL	=	538,061.70 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	58,763.32	=	6,208,932.39
			(Weighted ADM)		
B. 2,840,641,077.13	Adjusted District Assessed Valuation / 1000			=	2,840,641.08
C. Step A (-) Step B				=	3,368,291.31
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	67,365,826.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	121,443,304.99 (6)

FY25 Underpaid Teacher Penalty 15,936.00

Total Adjustments 15,936.00 (7)

Paid to Date 76,511,829.53

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 121,427,368.99 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: J001 - OKLAHOMA YOUTH ACADEMY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	102.27	85.07	
High Year	2024		
Weighted ADM	102.27		
	x Foundation Aid Factor	2,137.20	= 218,571.44 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	0.00
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 218,571.44 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 0.00 (4)

SALARY INCENTIVE AID

A. 105.64	Incentive Factor	x	102.27		=	10,803.80
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	0.00
C. Step A (-) Step B					=	10,803.80
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	216,076.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	434,647.44 (6)
300% Penalty			1,639,442.84			

Total Adjustments	434,647.44	(7)
Paid to Date	193,103.43	
Recoupments	0.00	
Adjustment To Paid To Date	193,103.43	
TOTAL NET STATE AID	(Amount 6 + 7)	193,103.43 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: J002 - ACADEMIES OF OKLAHOMA CHARTER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	437.41	764.63	
High Year	2025		
Weighted ADM	764.63		x Foundation Aid Factor
		2,137.44	=
			<u>1,634,350.75 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,634,350.75 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>0.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>764.63</u>		=	<u>80,790.81</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>80,790.81</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,615,816.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>3,250,166.95 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>2,047,768.88</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)
	<u>3,250,166.95 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: J003 - LE MONDE INTERNATIONAL CHARTER

			2024	2025	
	Weighted ADM		Full	1st 9 Weeks	
			611.67	739.86	
High Year	2025				
Weighted ADM	<u>739.86</u>	x Foundation Aid Factor	<u>2,137.44</u>	=	<u>1,581,406.36</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>0.00</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,581,406.36</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>445.40</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>29,396.40</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>739.86</u>	=	<u>78,173.61</u>
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	<u>0.00</u>
C. Step A (-) Step B				=	<u>78,173.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,563,472.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>3,174,274.96</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 1,999,951.72

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,174,274.96 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: J005 - PROUD TO PARTNER LEADERSHIP CHARTER ACADEMY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	0.00	80.91	
High Year	2025		
Weighted ADM	80.91	x Foundation Aid Factor	2,137.44 = 172,940.27 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 172,940.27 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

43.62	x	0.00	x	2.00	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	80.91	=	8,548.95
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	0.00
C. Step A (-) Step B				=	8,548.95
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	170,979.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	343,919.27 (6)

Total Adjustments	0.00 (7)
Paid to Date	216,686.48
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	<u>343,919.27 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z002 - OKLAHOMA VIRTUAL CHARTER ACADEMY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	6,272.44	6,095.15	
High Year	2024		
Weighted ADM	6,272.44		
	x Foundation Aid Factor	2,137.44	=
			<u>13,406,964.15 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>13,406,964.15 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>0.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>6,272.44</u>		=	<u>662,746.01</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>662,746.01</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>13,254,920.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>26,661,884.35 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>16,798,330.65</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>26,661,884.35 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID County: 55 - OKLAHOMA District: Z003 - OKLAHOMA CONNECTIONS ACADEMY CHARTER VIRTUAL

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		2,093.41	2,312.05	
High Year	2025			
Weighted ADM	<u>2,312.05</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>4,941,868.15</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>0.00</u>	x .75	=	0.00
School Land				0.00
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				0.00
TOTAL CHARGEABLES			TOTAL =	<u>0.00</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>4,941,868.15</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>2.00</u>	TOTAL =	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>2,312.05</u>	=	<u>244,291.20</u>
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	<u>0.00</u>
C. Step A (-) Step B			=	<u>244,291.20</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>4,885,824.00</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>9,827,692.15</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>6,191,941.29</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>9,827,692.15</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z004 - INSIGHT VIRTUAL CHARTER SCHOOL OF OKLAHOMA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,892.25	1,720.74	
High Year	2024		
Weighted ADM	1,892.25	x Foundation Aid Factor	2,137.44 = 4,044,570.84 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	0.00	x .75	=	0.00
School Land				0.00
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				0.00
TOTAL CHARGEABLES			TOTAL =	0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	4,044,570.84 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00		TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	1,892.25	=	199,935.14
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	0.00
C. Step A (-) Step B				=	199,935.14
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	3,998,702.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	8,043,273.64 (6)

Total Adjustments	0.00 (7)
Paid to Date	5,067,667.68
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	8,043,273.64 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z006 - E-SCHOOL VIRTUAL CHARTER ACADEMY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	946.43	1,417.89	
High Year	2025		
Weighted ADM	1,417.89	x Foundation Aid Factor	2,137.44 = 3,030,654.80 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 3,030,654.80 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,417.89	=	149,814.26
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	0.00
C. Step A (-) Step B			=	149,814.26
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,996,285.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	6,026,940.00 (6)

Total Adjustments	0.00 (7)
Paid to Date	3,797,275.93
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	6,026,940.00 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z007 - DOVE VIRTUAL CHARTER ACADEMY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	303.54	381.52	
High Year	2025		
Weighted ADM	381.52		
	x Foundation Aid Factor	2,137.44	= 815,476.11 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	0.00
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 815,476.11 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 0.00 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	381.52		=	40,311.40
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	0.00
C. Step A (-) Step B					=	40,311.40
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	806,228.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	1,621,704.11 (6)

Total Adjustments	0.00	(7)
Paid to Date	1,021,755.37	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,621,704.11 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z014 - EPIC CHARTER VIRTUAL SCHOOL

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		47,491.44	49,563.59	
High Year	2025			
Weighted ADM	<u>49,563.59</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>105,939,199.81</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>0.00</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>105,939,199.81</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>2.00</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>49,563.59</u>	=	<u>5,236,888.92</u>
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	<u>0.00</u>
C. Step A (-) Step B				=	<u>5,236,888.92</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>104,737,778.40</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>210,676,978.21</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>132,737,112.84</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>210,676,978.21</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID County: 55 - OKLAHOMA District: Z016 - VIRTUAL PREPARATORY CHARTER ACADEMY OF OKLA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		260.59	357.36	
High Year	2025			
Weighted ADM	<u>357.36</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>763,835.56</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>0.00</u>	x .75	=	0.00
School Land				0.00
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				0.00
TOTAL CHARGEABLES			TOTAL =	<u>0.00</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>763,835.56</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>2.00</u>		TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>357.36</u>	=	<u>37,758.66</u>
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	<u>0.00</u>
C. Step A (-) Step B				=	<u>37,758.66</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>755,173.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,519,008.76</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>957,052.02</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>1,519,008.76</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: C011 - TWIN HILLS

2024	2025
Full	1st 9 Weeks
615.81	608.59

High Year **2024**
 Weighted ADM 615.81 x Foundation Aid Factor 2,137.44 = 1,316,256.93 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 274,348.89

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 46,639.97 x .75 = 34,979.98

School Land 56,229.68

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 42,016.80

TOTAL CHARGEABLES TOTAL = 407,575.35 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 908,681.58 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>303.18</u>	x	<u>73.00</u>	x	<u>2.00</u>	TOTAL	=	<u>44,264.28</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 615.81 = 65,066.48
 (Weighted ADM)

B. 17,093,388.48 Adjusted District Assessed Valuation / 1000 = 17,093.39

C. Step A (-) Step B = 47,973.09

Step C x 20 Mills = **SALARY INCENTIVE AID** = 959,461.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,912,407.66 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,204,948.75

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,912,407.66 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I001 - OKMULGEE

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			2,035.46		1,928.52	
High Year	2024					
Weighted ADM	<u>2,035.46</u>	x	Foundation Aid Factor		<u>2,137.44</u>	=
	SUBTRACT CHARGEABLE INCOME					<u>4,350,673.62</u> (1)

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,080,934.76

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>161,695.55</u>	x .75	=	121,271.66
School Land				194,542.75
Gross Production				15,554.68
Motor Vehicle Collections				492,276.69
R.E.A. Tax				12,907.07
TOTAL CHARGEABLES			TOTAL =	<u>1,917,487.61</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>2,433,186.01</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>860.33</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>56,781.78</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,035.46</u>		=	<u>215,066.70</u>
			(Weighted ADM)			
B. 70,419,202.37	Adjusted District Assessed Valuation / 1000				=	<u>70,419.20</u>
C. Step A (-) Step B					=	<u>144,647.50</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,892,950.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>5,382,917.79</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,391,674.27</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,382,917.79</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: 1002 - HENRYETTA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,800.04	1,885.85	
Weighted ADM	1,885.85			
				2,137.44 =
				<u>4,030,891.22 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>622,084.54</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>151,825.95</u>	x .75 =	113,869.46
School Land				182,586.28
Gross Production				14,594.30
Motor Vehicle Collections				460,942.43
R.E.A. Tax				10,722.15
TOTAL CHARGEABLES			TOTAL =	<u>1,404,799.16 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>2,626,092.06 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>875.57</u>	x	<u>33.00</u>	x	<u>2.00</u>				
ADH		Per Capita		Transp. Factor			TOTAL =	<u>57,787.62 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,885.85</u>		=	<u>199,258.91</u>
			(Weighted ADM)			
B. 39,619,752.56	Adjusted District Assessed Valuation / 1000				=	<u>39,619.75</u>
C. Step A (-) Step B					=	<u>159,639.16</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,192,783.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>5,876,662.88 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 3,702,701.58

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 5,876,662.88 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I003 - MORRIS

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		1,526.11	1,726.11	
High Year	2025			
Weighted ADM	<u>1,726.11</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>3,689,456.56</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>404,647.59</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>130,405.64</u>	x .75	= 97,804.23
School Land			156,968.92
Gross Production			12,542.47
Motor Vehicle Collections			395,218.62
R.E.A. Tax			145,990.56
TOTAL CHARGEABLES		TOTAL	= <u>1,213,172.39</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,476,284.17</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>618.52</u>	x	<u>64.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>79,170.56</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,726.11</u>		=	<u>182,380.78</u>
		(Weighted ADM)			
B. 24,673,633.36	Adjusted District Assessed Valuation / 1000			=	<u>24,673.63</u>
C. Step A (-) Step B				=	<u>157,707.15</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,154,143.00</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>5,709,597.73</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>3,597,416.29</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,709,597.73</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I004 - BEGGS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,584.49	1,588.97	
High Year	2025		
Weighted ADM	<u>1,588.97</u>	x Foundation Aid Factor	<u>2,137.44 = 3,396,328.04 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 743,629.90

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>148,154.66</u>	x .75	= 111,116.00
School Land			178,472.61
Gross Production			14,265.13
Motor Vehicle Collections			450,467.93
R.E.A. Tax			205,594.55
TOTAL CHARGEABLES		TOTAL	= <u>1,703,546.12 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,692,781.92 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>905.31</u>	x	<u>59.00</u>	x	<u>2.00</u>	TOTAL	=	<u>106,826.58 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 1,588.97 = 167,890.57
(Weighted ADM)

B. 46,332,081.02 Adjusted District Assessed Valuation / 1000 = 46,332.08

C. Step A (-) Step B = 121,558.49

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,431,169.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,230,778.30 (6)

Total Adjustments 0.00 (7)

Paid to Date 2,665,730.69

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 4,230,778.30 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I005 - PRESTON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	998.19	994.39	
High Year	2024		
Weighted ADM	998.19		x Foundation Aid Factor
		2,137.44	=
			<u>2,133,571.23 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>119,595.84</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>92,255.06</u>	x .75	=
School Land			111,144.50
Gross Production			8,883.45
Motor Vehicle Collections			280,475.64
R.E.A. Tax			13,826.03
TOTAL CHARGEABLES		TOTAL	=
			<u>603,116.76 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,530,454.47 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>560.35</u>	x	<u>66.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>73,966.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>998.19</u>		=	<u>105,468.76</u>
			(Weighted ADM)			
B. 7,617,569.50	Adjusted District Assessed Valuation / 1000				=	<u>7,617.57</u>
C. Step A (-) Step B					=	<u>97,851.19</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,957,023.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,561,444.47 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,243,923.81</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,561,444.47 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: 1006 - SCHULTER

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	440.30		416.01	
High Year	2024			
Weighted ADM	440.30	x Foundation Aid Factor	2,137.44	= 941,114.83 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>74,657.43</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>34,791.87</u>	x .75	= 26,093.90
School Land			41,568.03
Gross Production			3,329.69
Motor Vehicle Collections			106,691.83
R.E.A. Tax			7,109.80
TOTAL CHARGEABLES		TOTAL	= <u>259,450.68 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>681,664.15 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>138.18</u>	x	<u>59.00</u>	x	<u>2.00</u>		TOTAL	=	<u>16,305.24 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>440.30</u>		=	<u>46,522.10</u>
			(Weighted ADM)			
B. 4,651,553.41	Adjusted District Assessed Valuation / 1000				=	<u>4,651.55</u>
C. Step A (-) Step B					=	<u>41,870.55</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>837,411.00 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>1,535,380.39 (6)</u>

2023 Excess Cost Penalty assessed in FY 2025 47,685.13

Total Adjustments	<u>47,685.13 (7)</u>
Paid to Date	<u>937,342.29</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>1,487,695.26 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I007 - WILSON

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		537.59	496.61	
High Year	2024			
Weighted ADM	537.59	x Foundation Aid Factor	2,137.44 =	1,149,066.37 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	133,129.64
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	43,562.21 x .75 =	32,671.66
School Land		52,439.83
Gross Production		4,192.26
Motor Vehicle Collections		132,548.96
R.E.A. Tax		18,991.59
TOTAL CHARGEABLES	TOTAL =	373,973.94 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	775,092.43 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

256.38	x	51.00	x	2.00	TOTAL =	26,150.76 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	537.59	=	56,801.76
		(Weighted ADM)		
B. 8,117,660.99	Adjusted District Assessed Valuation / 1000		=	8,117.66
C. Step A (-) Step B			=	48,684.10
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	973,682.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,774,925.19 (6)

2023 Excess Cost Penalty assessed in FY 2025		917.16		
Total Adjustments		917.16 (7)		
Paid to Date		1,117,740.26		
Recoupments		0.00		
Adjustment To Paid To Date		0.00		
TOTAL NET STATE AID (Amount 6 + 7)				1,774,008.03 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I008 - DEWAR

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	899.13	952.52	
High Year	2025		
Weighted ADM	952.52		
	x Foundation Aid Factor	2,137.44	=
			<u>2,035,954.35 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>79,250.88</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>69,976.64</u>	x .75	=
School Land			83,871.25
Gross Production			6,710.11
Motor Vehicle Collections			213,256.87
R.E.A. Tax			7,507.59
TOTAL CHARGEABLES		TOTAL	=
			<u>443,079.18 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,592,875.17 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>371.45</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>24,515.70 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>952.52</u>		=	<u>100,643.26</u>
			(Weighted ADM)			
B. 4,929,016.42	Adjusted District Assessed Valuation / 1000				=	<u>4,929.02</u>
C. Step A (-) Step B					=	<u>95,714.24</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,914,284.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,531,675.67 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,225,159.76</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,531,675.67 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C003 - OSAGE HILLS

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	294.53		262.93	
High Year	2024			
Weighted ADM	294.53	x Foundation Aid Factor	2,137.44	= 629,540.20 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 399,844.69
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	50,960.02	x .75		= 38,220.02
School Land				27,902.67
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				8,145.16
TOTAL CHARGEABLES			TOTAL	= 474,112.54 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 155,427.66 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

68.35	x	75.00	x	2.00		TOTAL	=	10,252.50 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	294.53		=	31,120.04
			(Weighted ADM)			
B. 25,647,510.50	Adjusted District Assessed Valuation / 1000				=	25,647.51
C. Step A (-) Step B					=	5,472.53
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	109,450.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	275,130.76 (6)

Total Adjustments	0.00 (7)
Paid to Date	173,395.53
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	275,130.76 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C007 - BOWRING

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	125.71	134.70	
High Year	2025		
Weighted ADM	134.70		x Foundation Aid Factor
		2,137.44	=
			<u>287,913.17 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>183,521.70</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>18,047.50</u>	x .75	=
School Land			9,780.93
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			82,808.30
TOTAL CHARGEABLES		TOTAL	=
			<u>289,646.56 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

30.77	x	167.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>10,277.18 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>134.70</u>		=	<u>14,232.40</u>
			(Weighted ADM)			
B. 10,156,153.77	Adjusted District Assessed Valuation / 1000				=	<u>10,156.15</u>
C. Step A (-) Step B					=	<u>4,076.25</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>81,525.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>91,802.18 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>57,852.38</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	<u>91,802.18 (8)</u>
	(Amount 6 + 7)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C035 - AVANT

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	128.56		91.01	
High Year	2024			
Weighted ADM	128.56	x Foundation Aid Factor	2,137.52	= 274,799.57 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>234,332.87</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>21,990.51</u>	x .75	= 16,492.88
School Land			12,051.34
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			81,976.62
TOTAL CHARGEABLES		TOTAL	= <u>344,853.71</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>21.58</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>7,207.72</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>128.56</u>		=	<u>13,583.65</u>
			(Weighted ADM)			
B. 14,319,632.73	Adjusted District Assessed Valuation / 1000				=	<u>14,319.63</u>
C. Step A (-) Step B					=	<u>(735.98)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>7,207.72</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>7,491.15</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>283.43</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,491.15</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C052 - ANDERSON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	452.20	465.85	
High Year	2025		
Weighted ADM	465.85		
	x Foundation Aid Factor	2,137.44	=
			<u>995,726.42 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>487,815.22</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>90,042.61</u>	x .75	=
School Land			48,303.16
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			13,435.22
TOTAL CHARGEABLES		TOTAL	=
			<u>617,085.56 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>378,640.86 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>253.54</u>	x	<u>44.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>22,311.52 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>465.85</u>		=	<u>49,221.71</u>
			(Weighted ADM)			
B. 28,984,861.83	Adjusted District Assessed Valuation / 1000				=	<u>28,984.86</u>
C. Step A (-) Step B					=	<u>20,236.85</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>404,737.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>805,689.38 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>507,684.11</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>805,689.38 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C077 - MCCORD

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	532.54		500.14	
High Year	2024			
Weighted ADM	532.54	x Foundation Aid Factor	2,137.44	= 1,138,272.30 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>227,441.12</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>99,044.35</u>	x .75	= 74,283.26
School Land			53,481.32
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>355,205.70 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>783,066.60 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>245.17</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>16,181.22 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>532.54</u>		=	<u>56,268.18</u>
		(Weighted ADM)			
B. 13,277,356.82	Adjusted District Assessed Valuation / 1000			=	<u>13,277.36</u>
C. Step A (-) Step B				=	<u>42,990.82</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>859,816.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,659,064.22 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,045,324.46</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,659,064.22 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I002 - PAWHUSKA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,365.30	1,333.91	
Weighted ADM	1,365.30	1,333.91	
High Year	2024		
Weighted ADM	1,365.30		x Foundation Aid Factor
		2,137.44	=
			<u>2,918,246.83 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>780,445.86</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>212,928.43</u>	x .75	=
School Land			115,687.57
Gross Production			231,334.15
Motor Vehicle Collections			291,289.16
R.E.A. Tax			105,610.41
TOTAL CHARGEABLES		TOTAL	=
			<u>1,684,063.47 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,234,183.36 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

404.50	x	117.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>94,653.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,365.30</u>		=	<u>144,257.60</u>
			(Weighted ADM)			
B. 44,904,825.10	Adjusted District Assessed Valuation / 1000				=	<u>44,904.83</u>
C. Step A (-) Step B					=	<u>99,352.77</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,987,055.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,315,891.76 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,089,304.22</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,315,891.76 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I011 - SHIDLER

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		463.51		459.23	
High Year	2024				
Weighted ADM	463.51	x	Foundation Aid Factor	2,137.44	= 990,724.81 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	460,001.45
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	66,228.28	x .75	= 49,671.21
School Land			35,886.11
Gross Production			71,794.97
Motor Vehicle Collections			90,584.92
R.E.A. Tax			165,019.48
TOTAL CHARGEABLES		TOTAL	= 872,958.14 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 117,766.67 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

118.48	x	167.00	x	2.00		TOTAL	=	39,572.32 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	463.51		=	48,974.47
			(Weighted ADM)			
B. 26,914,853.13	Adjusted District Assessed Valuation / 1000				=	26,914.85
C. Step A (-) Step B					=	22,059.62
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	441,192.40 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	598,531.39 (6)

Total Adjustments	0.00	(7)
Paid to Date	377,174.00	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	598,531.39 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I029 - BARNSDALL

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	748.10	761.38	
Weighted ADM	761.38			
				2,137.44 =
				<u>1,627,404.07 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>436,873.69</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>135,564.59</u>	x .75 =	101,673.44
School Land				73,069.24
Gross Production				146,326.92
Motor Vehicle Collections				185,355.61
R.E.A. Tax				113,037.43
TOTAL CHARGEABLES			TOTAL =	<u>1,056,336.33 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>571,067.74 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

244.22	x	92.00	x	2.00				
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>			TOTAL =	<u>44,936.48 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>761.38</u>		=	<u>80,447.41</u>
		(Weighted ADM)			
B. 26,222,910.71	Adjusted District Assessed Valuation / 1000			=	<u>26,222.91</u>
C. Step A (-) Step B				=	<u>54,224.50</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,084,490.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,700,494.22 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 1,071,474.40

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,700,494.22 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I030 - WYNONA

	2024		2025	
	Weighted ADM	Full	1st 9 Weeks	
	203.68	203.68	145.85	
High Year	2024			
Weighted ADM	203.68	x Foundation Aid Factor	2,137.44	= 435,353.78 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	211,481.28
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	38,265.65 x .75	= 28,699.24
School Land		20,464.30
Gross Production		41,040.74
Motor Vehicle Collections		52,292.99
R.E.A. Tax		64,520.19
TOTAL CHARGEABLES	TOTAL	= 418,498.74 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 16,855.04 (3)
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

50.34	x	134.00	x	2.00	TOTAL	=	13,491.12 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	203.68	=	21,520.83
		(Weighted ADM)		
B. 12,295,423.35	Adjusted District Assessed Valuation / 1000		=	12,295.42
C. Step A (-) Step B			=	9,225.41
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	184,508.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	214,854.36 (6)

2023 Excess Cost Penalty assessed in FY 2025 30,350.71

Total Adjustments	30,350.71 (7)
Paid to Date	116,280.96
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	184,503.65 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I038 - HOMINY

		2024	2025	
Weighted ADM		Full	1st 9 Weeks	
		996.12	1,010.91	
High Year	2025			
Weighted ADM	<u>1,010.91</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>2,160,759.47</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>514,178.90</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>163,936.46</u> x .75	= 122,952.35
School Land		89,225.70
Gross Production		178,362.58
Motor Vehicle Collections		224,293.82
R.E.A. Tax		198,054.21
TOTAL CHARGEABLES	TOTAL	= <u>1,327,067.56</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>833,691.91</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>260.91</u>	x	<u>92.00</u>	x	<u>2.00</u>	TOTAL	=	<u>48,007.44</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x <u>1,010.91</u>	=	<u>106,812.75</u>
		(Weighted ADM)		
B. 30,974,632.41	Adjusted District Assessed Valuation / 1000	=	<u>30,974.63</u>	
C. Step A (-) Step B		=	<u>75,838.12</u>	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>1,516,762.40</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>2,398,461.75</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,511,247.45</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,398,461.75</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: 1050 - PRUE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	532.46		516.62	
High Year	2024			
Weighted ADM	532.46	x Foundation Aid Factor	2,137.44	= 1,138,101.30 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>460,148.03</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>92,699.89</u>	x .75	= 69,524.92
School Land			50,110.55
Gross Production			100,296.63
Motor Vehicle Collections			126,771.75
R.E.A. Tax			42,789.68
TOTAL CHARGEABLES		TOTAL	= <u>849,641.56</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>288,459.74</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>224.20</u>	x	<u>84.00</u>	x	<u>2.00</u>		TOTAL	=	<u>37,665.60</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>532.46</u>		=	<u>56,259.72</u>
			(Weighted ADM)			
B. 27,955,530.08	Adjusted District Assessed Valuation / 1000				=	<u>27,955.53</u>
C. Step A (-) Step B					=	<u>28,304.19</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>566,083.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>892,209.14</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>562,205.88</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>892,209.14</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: 1090 - WOODLAND

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	723.04	739.46	
High Year	2025		
Weighted ADM	739.46		
	x Foundation Aid Factor		
		2,137.44 =	1,580,551.38 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	415,256.32
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	119,746.10 x .75	=	89,809.58
School Land			64,901.32
Gross Production			129,837.76
Motor Vehicle Collections			163,787.60
R.E.A. Tax			276,931.50
TOTAL CHARGEABLES		TOTAL =	1,140,524.08 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	440,027.30 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

155.65	x	147.00	x	2.00		
					TOTAL =	45,761.10 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	739.46	=	78,131.34
		(Weighted ADM)		
B. 24,908,906.74	Adjusted District Assessed Valuation / 1000		=	24,908.91
C. Step A (-) Step B			=	53,222.43
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,064,448.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	1,550,237.00 (6)

Total Adjustments	0.00 (7)
Paid to Date	976,807.77
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	1,550,237.00 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: C010 - TURKEY FORD

	2024	2025
	Full	1st 9 Weeks
	171.86	189.96

High Year **2025**
 Weighted ADM 189.96 x Foundation Aid Factor 2,137.44 = 406,028.10 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 170,655.25

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 18,393.48 x .75 = 13,795.11

School Land 18,238.04

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 26,720.03

TOTAL CHARGEABLES TOTAL = 229,408.43 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 176,619.67 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>99.05</u>	x	<u>77.00</u>	x	<u>2.00</u>	TOTAL	=	<u>15,253.70</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 189.96 = 20,071.17
 (Weighted ADM)

B. 10,326,332.20 Adjusted District Assessed Valuation / 1000 = 10,326.33

C. Step A (-) Step B = 9,744.84

Step C x 20 Mills = **SALARY INCENTIVE AID** = 194,896.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 386,770.17 (6)

Total Adjustments 0.00 (7)

Paid to Date 243,705.91

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 386,770.17 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I001 - WYANDOTTE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,287.42	1,404.85	
Weighted ADM	<u>1,404.85</u>			
	x Foundation Aid Factor		<u>2,137.44</u>	=
				<u>3,002,782.58</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>427,792.01</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>126,887.64</u>	x .75	=
School Land				126,743.07
Gross Production				0.00
Motor Vehicle Collections				319,614.55
R.E.A. Tax				140,625.42
TOTAL CHARGEABLES			TOTAL	=
				<u>1,109,940.78</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			=
				<u>1,892,841.80</u> (3)
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>783.57</u>	x	<u>51.00</u>	x	<u>2.00</u>				
ADH		Per Capita		Transp. Factor			TOTAL	=
								<u>79,924.14</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,404.85</u>		=	<u>148,436.45</u>
		(Weighted ADM)			
B. 25,989,794.22	Adjusted District Assessed Valuation / 1000			=	<u>25,989.79</u>
C. Step A (-) Step B				=	<u>122,446.66</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,448,933.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>4,421,699.14</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>2,785,971.40</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>4,421,699.14</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I014 - QUAPAW

	2024		2025	
	Weighted ADM	Full	1st 9 Weeks	
		969.04	938.66	
High Year	2024			
Weighted ADM	<u>969.04</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>2,071,264.86</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>410,073.98</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>102,789.90</u>	x .75	= 77,092.43
School Land			102,198.02
Gross Production			0.00
Motor Vehicle Collections			258,781.56
R.E.A. Tax			41,234.56
TOTAL CHARGEABLES		TOTAL	= <u>889,380.55</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,181,884.31</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>407.47</u>	x	<u>59.00</u>	x	<u>2.00</u>		TOTAL	=	<u>48,081.46</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>969.04</u>		=	<u>102,388.77</u>
		(Weighted ADM)			
B. 25,986,944.39	Adjusted District Assessed Valuation / 1000			=	<u>25,986.94</u>
C. Step A (-) Step B				=	<u>76,401.83</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,528,036.60</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>2,758,002.37</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 1,737,749.05

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,758,002.37 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I018 - COMMERCE

	2024	2025	
	Full	1st 9 Weeks	
Weighted ADM	1,595.71	1,517.12	
High Year	2024		
Weighted ADM	1,595.71		
		2,137.44	=
			3,410,734.38 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>395,638.99</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>150,232.66</u>	x .75	=
			112,674.50
School Land			149,251.95
Gross Production			0.00
Motor Vehicle Collections			378,189.99
R.E.A. Tax			46,260.71
TOTAL CHARGEABLES		TOTAL	=
			<u>1,082,016.14 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>2,328,718.24 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>454.38</u>	x	<u>46.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>41,802.96 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,595.71</u>	=	<u>168,602.72</u>
		(Weighted ADM)		
B. 25,426,670.36	Adjusted District Assessed Valuation / 1000		=	<u>25,426.67</u>
C. Step A (-) Step B			=	<u>143,176.05</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>2,863,521.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>5,234,042.20 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,297,788.42</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	=
		<u>5,234,042.20 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I023 - MIAMI

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	3,478.22		3,288.76	
High Year	2024			
Weighted ADM	3,478.22	x Foundation Aid Factor	2,137.44	= 7,434,486.56 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,249,288.51</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>363,867.48</u>	x .75	= 272,900.61
School Land			363,555.38
Gross Production			0.00
Motor Vehicle Collections			916,566.75
R.E.A. Tax			59,340.71
TOTAL CHARGEABLES		TOTAL	= <u>2,861,651.96</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>4,572,834.60</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>943.43</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>62,266.38</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,478.22</u>		=	<u>367,508.73</u>
			(Weighted ADM)			
B. 79,572,516.58	Adjusted District Assessed Valuation / 1000				=	<u>79,572.52</u>
C. Step A (-) Step B					=	<u>287,936.21</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,758,724.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>10,393,825.18</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>6,548,854.87</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>10,393,825.18</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: 1026 - AFTON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	843.33	767.20	
High Year	2024		
Weighted ADM	843.33		x Foundation Aid Factor
		2,137.44	=
			<u>1,802,567.28 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>454,176.38</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>81,268.10</u>	x .75	=
			<u>60,951.08</u>
School Land			<u>80,931.69</u>
Gross Production			<u>0.00</u>
Motor Vehicle Collections			<u>204,635.87</u>
R.E.A. Tax			<u>68,034.68</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>868,729.70 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>933,837.58 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>224.01</u>	x	<u>88.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>39,425.76 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>843.33</u>		=	<u>89,106.25</u>
			(Weighted ADM)			
B. 28,193,112.66	Adjusted District Assessed Valuation / 1000				=	<u>28,193.11</u>
C. Step A (-) Step B					=	<u>60,913.14</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,218,262.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,191,526.14 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,380,842.06</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>2,191,526.14 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I031 - FAIRLAND

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	984.33		964.73	
High Year	2024			
Weighted ADM	984.33	x Foundation Aid Factor	2,137.44	= 2,103,946.32 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>415,075.57</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>101,375.94</u>	x .75	= 76,031.96
School Land			101,264.13
Gross Production			0.00
Motor Vehicle Collections			255,354.65
R.E.A. Tax			61,194.05
TOTAL CHARGEABLES		TOTAL	= <u>908,920.36 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,195,025.96 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>498.42</u>	x	<u>53.00</u>	x	<u>2.00</u>		TOTAL	=	<u>52,832.52 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>984.33</u>		=	<u>104,004.31</u>
			(Weighted ADM)			
B. 25,877,529.40	Adjusted District Assessed Valuation / 1000				=	<u>25,877.53</u>
C. Step A (-) Step B					=	<u>78,126.78</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,562,535.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,810,394.08 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,770,759.07</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,810,394.08 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 59 - PAWNEE District: I001 - PAWNEE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,207.22	1,152.95	
High Year	2024		
Weighted ADM	1,207.22		x Foundation Aid Factor
		2,137.44	=
			<u>2,580,360.32 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>514,233.09</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>107,970.71</u>	x .75	=
School Land			<u>109,437.68</u>
Gross Production			<u>40,887.63</u>
Motor Vehicle Collections			<u>276,593.18</u>
R.E.A. Tax			<u>153,595.89</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,175,725.50 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,404,634.82 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>392.56</u>	x	<u>90.00</u>	x	<u>2.00</u>		TOTAL	=	<u>70,660.80 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,207.22</u>		=	<u>127,554.87</u>
			(Weighted ADM)			
B. 28,987,209.09	Adjusted District Assessed Valuation / 1000				=	<u>28,987.21</u>
C. Step A (-) Step B					=	<u>98,567.66</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,971,353.20 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>3,446,648.82 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,171,647.31</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,446,648.82 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 59 - PAWNEE District: 1006 - CLEVELAND

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	2,769.80		2,664.98	
High Year	2024			
Weighted ADM	<u>2,769.80</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>5,920,281.31</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,067,916.52</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>266,221.90</u>	x .75	= 199,666.43
School Land			269,698.57
Gross Production			100,770.28
Motor Vehicle Collections			681,971.62
R.E.A. Tax			408,894.72
TOTAL CHARGEABLES		TOTAL	= <u>2,728,918.14</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,191,363.17</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,152.11</u>	x	<u>55.00</u>	x	<u>2.00</u>		TOTAL	=	<u>126,732.10</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,769.80</u>		=	<u>292,657.07</u>
			(Weighted ADM)			
B. 64,687,958.54	Adjusted District Assessed Valuation / 1000				=	<u>64,687.96</u>
C. Step A (-) Step B					=	<u>227,969.11</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,559,382.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>7,877,477.47</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 4,963,404.12

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 7,877,477.47 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: C104 - OAK GROVE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	261.27	262.31	
Weighted ADM	262.31		
			2,137.44 =
			560,671.89 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	115,430.46
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>73,897.62</u> x .75	= 55,423.22
School Land		29,033.34
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		4,725.17
TOTAL CHARGEABLES	TOTAL	= <u>204,612.19</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>356,059.70</u> (3)
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>135.36</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>8,933.76</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>262.31</u>	=	<u>27,715.67</u>
		(Weighted ADM)		
B. 7,217,325.52	Adjusted District Assessed Valuation / 1000		=	<u>7,217.33</u>
C. Step A (-) Step B			=	<u>20,498.34</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>409,966.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>774,960.26</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>488,281.24</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>774,960.26</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I003 - RIPLEY

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			777.98		800.07	
High Year	2025					
Weighted ADM	800.07	x	Foundation Aid Factor		2,137.44	=
						1,710,101.62 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=			402,372.85		
2023-2024 Collections (July 2023 through June 2024)							
75% of County 4-Mill Levy			188,950.58	x .75	=	141,712.94	
School Land						76,448.61	
Gross Production						15,718.84	
Motor Vehicle Collections						193,309.23	
R.E.A. Tax						95,334.10	
TOTAL CHARGEABLES					TOTAL	=	924,896.57 (2)
FOUNDATION AID TOTAL					(Amount [1] Less Amount [2])	=	785,205.05 (3)
					Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

373.20	x	64.00	x	2.00				
						TOTAL	=	47,769.60 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	800.07		=	84,535.40
			(Weighted ADM)			
B. 24,022,259.65	Adjusted District Assessed Valuation / 1000				=	24,022.26
C. Step A (-) Step B					=	60,513.14
Step C x 20 Mills	=		SALARY INCENTIVE AID		=	1,210,262.80 (5)
			TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	2,043,237.45 (6)

Total Adjustments		0.00 (7)
Paid to Date	1,287,410.96	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	2,043,237.45 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I016 - STILLWATER

	2024	2025
	Full	1st 9 Weeks
	10,161.82	10,334.11

High Year **2025**
 Weighted ADM 10,334.11 x Foundation Aid Factor 2,137.44 = 22,088,540.08 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 8,624,725.70

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 2,548,188.74 x .75 = 1,911,141.56

School Land 1,018,463.82

Gross Production 209,354.26

Motor Vehicle Collections 2,572,740.36

R.E.A. Tax 202,375.65

TOTAL CHARGEABLES TOTAL = 14,538,801.35 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 7,549,738.73 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>3,803.00</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>250,998.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 10,334.11 = 1,091,902.06
(Weighted ADM)

B. 537,685,714.61 Adjusted District Assessed Valuation / 1000 = 537,685.71

C. Step A (-) Step B = 554,216.35

Step C x 20 Mills = **SALARY INCENTIVE AID** = 11,084,327.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 18,885,063.73 (6)

Total Adjustments 0.00 (7)

Paid to Date 11,899,803.70

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 18,885,063.73 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I056 - PERKINS-TRYON

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	2,474.71	2,487.63	
Weighted ADM	2,487.63			
	x Foundation Aid Factor		2,137.44	=
				<u>5,317,159.87</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,541,897.08</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>666,925.83</u> x .75	=	500,194.37
School Land			265,945.49
Gross Production			54,664.70
Motor Vehicle Collections			671,677.70
R.E.A. Tax			215,630.04
TOTAL CHARGEABLES		TOTAL	= <u>3,250,009.38</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,067,150.49</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

917.23	x	62.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	= <u>113,736.52</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>2,487.63</u>		=	<u>262,842.99</u>
		(Weighted ADM)			
B. 93,876,977.50	Adjusted District Assessed Valuation / 1000			=	<u>93,876.98</u>
C. Step A (-) Step B				=	<u>168,966.01</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,379,320.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>5,560,207.21</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,503,463.31</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,560,207.21</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I067 - CUSHING

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			2,902.22		2,780.75	
High Year	2024					
Weighted ADM	2,902.22	x	Foundation Aid Factor		2,137.44	=
						6,203,321.12 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=			5,939,447.59		
2023-2024 Collections (July 2023 through June 2024)							
75% of County 4-Mill Levy			700,678.91	x .75	=	525,509.18	
School Land						284,707.81	
Gross Production						58,545.03	
Motor Vehicle Collections						720,165.79	
R.E.A. Tax						79,359.47	
TOTAL CHARGEABLES					TOTAL	=	7,607,734.87 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])				=	0.00 (3)
	Zero if Less Than Zero						

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,206.22	x	33.00	x	2.00		TOTAL	=	
								79,610.52 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	2,902.22		=	306,648.57
			(Weighted ADM)			
B. 385,431,832.36	Adjusted District Assessed Valuation / 1000				=	385,431.83
C. Step A (-) Step B					=	(78,783.26)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	79,610.52 (6)

Total Adjustments		0.00 (7)
Paid to Date		50,154.63
Recoupments		0.00
Adjustment To Paid To Date		0.00
TOTAL NET STATE AID (Amount 6 + 7)		79,610.52 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I101 - GLENCOE

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	615.74		548.21	
High Year	2024			
Weighted ADM	615.74	x Foundation Aid Factor	2,137.44	= 1,316,107.31 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>408,752.76</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>145,033.81</u>	x .75	= 108,775.36
School Land			58,565.25
Gross Production			12,041.27
Motor Vehicle Collections			148,065.55
R.E.A. Tax			50,683.50
TOTAL CHARGEABLES		TOTAL	= <u>786,883.69 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>529,223.62 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>181.28</u>	x	<u>84.00</u>	x	<u>2.00</u>		TOTAL	=	<u>30,455.04 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>615.74</u>		=	<u>65,059.09</u>
			(Weighted ADM)			
B. 24,866,742.09	Adjusted District Assessed Valuation / 1000				=	<u>24,866.74</u>
C. Step A (-) Step B					=	<u>40,192.35</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>803,847.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,363,525.66 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>859,153.09</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,363,525.66 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I103 - YALE

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	636.82		630.58	
High Year	2024			
Weighted ADM	636.82	x Foundation Aid Factor	2,137.44	= 1,361,164.54 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>409,079.74</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>154,489.85</u>	x .75	= 115,867.39
School Land			59,830.16
Gross Production			12,290.05
Motor Vehicle Collections			150,739.68
R.E.A. Tax			163,595.47
TOTAL CHARGEABLES		TOTAL	= <u>911,402.49 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>449,762.05 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>217.85</u>	x	<u>88.00</u>	x	<u>2.00</u>		TOTAL	=	<u>38,341.60 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>636.82</u>	=	<u>67,286.40</u>
			(Weighted ADM)		
B. 24,341,031.59	Adjusted District Assessed Valuation / 1000			=	<u>24,341.03</u>
C. Step A (-) Step B				=	<u>42,945.37</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>858,907.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,347,011.05 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>848,753.39</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,347,011.05 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: C009 - KREBS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	900.83	859.36	
High Year	2024		
Weighted ADM	900.83		
	x Foundation Aid Factor	2,137.44	= 1,925,470.08 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>469,930.09</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>128,435.99</u>	x .75	= 96,326.99
School Land			81,514.68
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			5,505.68
TOTAL CHARGEABLES		TOTAL	= <u>653,277.44</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,272,192.64</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>0.00</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>900.83</u>		=	<u>95,181.70</u>
			(Weighted ADM)			
B. 29,499,691.99	Adjusted District Assessed Valuation / 1000				=	<u>29,499.69</u>
C. Step A (-) Step B					=	<u>65,682.01</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,313,640.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,585,832.84</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,629,267.66</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,585,832.84</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: C029 - FRINK-CHAMBERS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	742.18	636.24	
High Year	2024		
Weighted ADM	742.18		x Foundation Aid Factor
		2,137.44	=
			<u>1,586,365.22 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>512,795.29</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>107,431.78</u>	x .75	=
School Land			<u>68,128.29</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			13,793.90
TOTAL CHARGEABLES		TOTAL	=
			<u>675,291.32 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>911,073.90 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>373.98</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>24,682.68 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>742.18</u>		=	<u>78,418.74</u>
			(Weighted ADM)			
B. 31,634,502.79	Adjusted District Assessed Valuation / 1000				=	<u>31,634.50</u>
C. Step A (-) Step B					=	<u>46,784.24</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>935,684.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,871,441.38 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,179,167.02</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,871,441.38 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: C056 - TANNEHILL

2024	2025
Full	1st 9 Weeks
257.49	262.04

High Year **2025**
 Weighted ADM 262.04 x Foundation Aid Factor 2,137.44 = 560,094.78 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 217,816.47

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 37,579.33 x .75 = 28,184.50

School Land 23,661.47

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 21,463.11

TOTAL CHARGEABLES TOTAL = 291,125.55 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 268,969.23 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>119.90</u>	x	<u>84.00</u>	x	<u>2.00</u>	TOTAL	=	<u>20,143.20</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 262.04 = 27,687.15
 (Weighted ADM)

B. 11,863,642.29 Adjusted District Assessed Valuation / 1000 = 11,863.64

C. Step A (-) Step B = 15,823.51

Step C x 20 Mills = **SALARY INCENTIVE AID** = 316,470.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 605,582.63 (6)

Total Adjustments 0.00 (7)

Paid to Date 381,573.18

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 605,582.63 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: C088 - HAYWOOD

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	297.78	248.13	
High Year	2024		
Weighted ADM	297.78		x Foundation Aid Factor
		2,137.44	=
			<u>636,486.88 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>221,290.88</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>30,047.38</u>	x .75	=
School Land			19,062.47
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			14,019.13
TOTAL CHARGEABLES		TOTAL	=
			<u>276,908.02 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>359,578.86 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

94.12	x	95.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>17,882.80 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>297.78</u>		=	<u>31,463.43</u>
			(Weighted ADM)			
B. 13,094,135.12	Adjusted District Assessed Valuation / 1000				=	<u>13,094.14</u>
C. Step A (-) Step B					=	<u>18,369.29</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>367,385.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>744,847.46 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>469,317.71</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>744,847.46 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: E020 - CARLTON LANDING ACADEMY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	81.10	77.42	
High Year	2024		
Weighted ADM	81.10		
	x Foundation Aid Factor	2,137.44	= 173,346.38 (1)
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= 0.00
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 173,346.38 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00		
ADH		Per Capita		Transp. Factor	TOTAL	= 0.00 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	81.10		=	8,569.03
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	0.00
C. Step A (-) Step B					=	8,569.03
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	171,380.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	344,726.98 (6)

Total Adjustments	0.00	(7)
Paid to Date	217,195.36	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	344,726.98 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I001 - HARTSHORNE

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			1,385.06		1,352.60	
High Year	2024					
Weighted ADM	1,385.06	x Foundation Aid Factor		2,137.44	=	2,960,482.65 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 353,374.12

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy		185,807.90 x .75	=	139,355.93
School Land				118,063.53
Gross Production				194,723.71
Motor Vehicle Collections				298,505.20
R.E.A. Tax				72,013.49
TOTAL CHARGEABLES			TOTAL =	1,176,035.98 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	1,784,446.67 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

556.09	x	66.00	x	2.00		TOTAL	=	73,403.88 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,385.06	=	146,345.44
		(Weighted ADM)		
B. 22,007,469.13	Adjusted District Assessed Valuation / 1000		=	22,007.47
C. Step A (-) Step B			=	124,337.97
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,486,759.40 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	4,344,609.95 (6)

Total Adjustments 0.00 (7)

Paid to Date 2,737,400.94

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,344,609.95 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I002 - CANADIAN

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	848.93	810.39	
High Year	2024		
Weighted ADM	848.93		x Foundation Aid Factor
		2,137.44	=
			<u>1,814,536.94 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>811,000.22</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>113,848.48</u>	x .75	=
School Land			<u>72,956.50</u>
Gross Production			<u>120,136.05</u>
Motor Vehicle Collections			<u>183,650.21</u>
R.E.A. Tax			<u>96,590.99</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,369,720.33 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>444,816.61 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>396.82</u>	x	<u>68.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>53,967.52 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>848.93</u>		=	<u>89,697.94</u>
			(Weighted ADM)			
B. 51,987,193.30	Adjusted District Assessed Valuation / 1000				=	<u>51,987.19</u>
C. Step A (-) Step B					=	<u>37,710.75</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>754,215.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,252,999.13 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>789,571.30</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,252,999.13 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I011 - HAILEYVILLE

	2024		2025	
Weighted ADM	602.44	Full	587.86	1st 9 Weeks
High Year	2024			
Weighted ADM	602.44	x Foundation Aid Factor	2,137.44	= 1,287,679.35 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	292,116.89
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	76,773.42	x .75	= 57,580.07
School Land			48,972.45
Gross Production			80,672.88
Motor Vehicle Collections			123,406.25
R.E.A. Tax			96,508.96
TOTAL CHARGEABLES		TOTAL	= 699,257.50 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 588,421.85 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

196.80	x	95.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 37,392.00 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	602.44		=	63,653.81
		(Weighted ADM)			
B. 17,450,232.56	Adjusted District Assessed Valuation / 1000			=	17,450.23
C. Step A (-) Step B				=	46,203.58
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	924,071.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	1,549,885.45 (6)

Total Adjustments	0.00	(7)
Paid to Date	976,556.83	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,549,885.45 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I014 - KIOWA

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	693.26	653.24
High Year	2024	
Weighted ADM	693.26	
	x Foundation Aid Factor	
		2,137.44 =
		<u>1,481,801.65</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,070,543.62</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>75,739.52</u>	x .75	= 56,804.64
School Land			48,221.95
Gross Production			79,483.30
Motor Vehicle Collections			121,711.93
R.E.A. Tax			143,546.23
TOTAL CHARGEABLES		TOTAL	= <u>1,520,311.67</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>254.42</u>	x	<u>95.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>48,339.80</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>693.26</u>		=	<u>73,249.85</u>
			(Weighted ADM)			
B. 65,215,945.02	Adjusted District Assessed Valuation / 1000				=	<u>65,215.95</u>
C. Step A (-) Step B					=	<u>8,033.90</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>160,678.00</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>209,017.80</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>131,768.53</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>209,017.80</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I017 - QUINTON

			2024	2025	
	Weighted ADM		Full	1st 9 Weeks	
			701.38	727.66	
High Year	2025				
Weighted ADM	<u>727.66</u>	x Foundation Aid Factor		<u>2,137.44</u>	= <u>1,555,329.59</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>326,695.77</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>103,946.58</u>	x .75	= 77,959.94
School Land			66,578.85
Gross Production			109,535.76
Motor Vehicle Collections			167,181.92
R.E.A. Tax			66,228.45
TOTAL CHARGEABLES		TOTAL	= <u>814,180.69</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>741,148.90</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>259.73</u>	x	<u>88.00</u>	x	<u>2.00</u>	TOTAL	=	<u>45,712.48</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>727.66</u>		=	<u>76,884.56</u>
		(Weighted ADM)			
B. 20,384,745.43	Adjusted District Assessed Valuation / 1000			=	<u>20,384.75</u>
C. Step A (-) Step B				=	<u>56,499.81</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,129,996.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,916,857.58</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 1,207,776.06

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,916,857.58 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I025 - INDIANOLA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2024	590.59	553.49	
Weighted ADM	590.59	x Foundation Aid Factor		2,137.44 =
				<u>1,262,350.69 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>428,048.64</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>76,348.65</u>	x .75	= 57,261.49
School Land			48,585.09
Gross Production			80,094.56
Motor Vehicle Collections			122,682.04
R.E.A. Tax			99,474.48
TOTAL CHARGEABLES		TOTAL	= <u>836,146.30 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>426,204.39 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>234.63</u>	x	<u>92.00</u>	x	<u>2.00</u>	TOTAL	=	<u>43,171.92 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>590.59</u>	=	<u>62,401.74</u>
		(Weighted ADM)		
B. 24,742,695.82	Adjusted District Assessed Valuation / 1000		=	<u>24,742.70</u>
C. Step A (-) Step B			=	<u>37,659.04</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>753,180.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,222,557.11 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>770,337.53</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,222,557.11 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I028 - CROWDER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	664.61	665.42	
High Year			
Weighted ADM	2025		
	665.42		
	x Foundation Aid Factor	2,137.44	=
			1,422,295.32 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	409,761.70
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	88,190.23 x .75	=	66,142.67
School Land			56,122.11
Gross Production			92,518.88
Motor Vehicle Collections			141,710.36
R.E.A. Tax			96,934.20
TOTAL CHARGEABLES		TOTAL =	863,189.92 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	559,105.40 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

268.49	x	88.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL =	47,254.24 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	665.42	=	70,308.28
		(Weighted ADM)		
B. 24,243,546.45	Adjusted District Assessed Valuation / 1000		=	24,243.55
C. Step A (-) Step B			=	46,064.73
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	921,294.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	1,527,654.24 (6)

Total Adjustments	0.00 (7)
Paid to Date	962,564.65
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	1,527,654.24 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I030 - SAVANNA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		597.81	599.41	
High Year	2025			
Weighted ADM	599.41	x Foundation Aid Factor	2,137.44	= 1,281,202.91 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>216,312.22</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>92,355.19</u>	x .75	= 69,266.39
School Land			59,481.19
Gross Production			97,691.55
Motor Vehicle Collections			148,655.42
R.E.A. Tax			44,246.00
TOTAL CHARGEABLES		TOTAL	= <u>635,652.77</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>645,550.14</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>292.36</u>	x	<u>81.00</u>	x	<u>2.00</u>		TOTAL	=	<u>47,362.32</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>599.41</u>		=	<u>63,333.66</u>
			(Weighted ADM)			
B. 13,030,856.37	Adjusted District Assessed Valuation / 1000				=	<u>13,030.86</u>
C. Step A (-) Step B					=	<u>50,302.80</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,006,056.00</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,698,968.46</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,070,478.47</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,698,968.46</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I063 - PITTSBURG

			2024	2025	
	Weighted ADM		Full	1st 9 Weeks	
			332.37	377.81	
High Year	2025				
Weighted ADM	377.81	x Foundation Aid Factor		2,137.44	= 807,546.21 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=		114,667.89
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	42,898.03	x .75	=	32,173.52
School Land				27,347.04
Gross Production				45,057.73
Motor Vehicle Collections				68,948.60
R.E.A. Tax				42,194.48
TOTAL CHARGEABLES			TOTAL	= 330,389.26 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			= 477,156.95 (3)
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

126.63	x	95.00	x	2.00		TOTAL	=	24,059.70 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	377.81		=	39,919.40
			(Weighted ADM)			
B. 6,953,622.16	Adjusted District Assessed Valuation / 1000				=	6,953.62
C. Step A (-) Step B					=	32,965.78
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	659,315.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	1,160,532.25 (6)

2023 Excess Cost Penalty assessed in FY 2025 16,178.72

Total Adjustments 16,178.72 (7)

Paid to Date 721,023.67

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,144,353.53 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I080 - MCALESTER

2024	2025
Full	1st 9 Weeks
5,333.68	5,422.06

High Year **2025**
 Weighted ADM 5,422.06 x Foundation Aid Factor 2,137.44 = 11,589,327.93 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,882,774.41

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 770,746.12 x .75 = 578,059.59

School Land 489,948.46

Gross Production 807,969.27

Motor Vehicle Collections 1,238,298.84

R.E.A. Tax 5,940.96

TOTAL CHARGEABLES TOTAL = 5,002,991.53 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 6,586,336.40 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,266.94</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>149,618.04</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 5,422.06 = 572,894.86
 (Weighted ADM)

B. 119,465,381.13 Adjusted District Assessed Valuation / 1000 = 119,465.38

C. Step A (-) Step B = 453,429.48

Step C x 20 Mills = **SALARY INCENTIVE AID** = 9,068,589.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 15,804,544.04 (6)

Total Adjustments 0.00 (7)

Paid to Date 9,958,024.14

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 15,804,544.04 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I001 - ALLEN

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	920.04	984.12	
High Year	2025		
Weighted ADM	984.12		
	x Foundation Aid Factor	2,137.44	=
			<u>2,103,497.45 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>530,936.54</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>101,313.19</u>	x .75	=
School Land			75,599.65
Gross Production			39,926.78
Motor Vehicle Collections			190,089.28
R.E.A. Tax			74,940.50
TOTAL CHARGEABLES		TOTAL	=
			<u>987,477.64 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,116,019.81 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>299.43</u>	x	<u>86.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>51,501.96 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>984.12</u>		=	<u>103,982.12</u>
			(Weighted ADM)			
B. 33,180,592.55	Adjusted District Assessed Valuation / 1000				=	<u>33,180.59</u>
C. Step A (-) Step B					=	<u>70,801.53</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,416,030.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,583,552.37 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,627,848.78</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,583,552.37 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I009 - VANOSS

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,072.08	1,087.50	
Weighted ADM	<u>1,087.50</u>			x Foundation Aid Factor = <u>2,137.44</u> = <u>2,324,466.00</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>445,143.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>134,382.72</u>	x .75	= 100,787.04
School Land			99,416.19
Gross Production			52,607.75
Motor Vehicle Collections			251,961.12
R.E.A. Tax			132,877.71
TOTAL CHARGEABLES		TOTAL	= <u>1,082,792.81</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,241,673.19</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>543.30</u>	x	<u>68.00</u>	x	<u>2.00</u>		TOTAL	=	<u>73,888.80</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,087.50</u>		=	<u>114,905.25</u>
			(Weighted ADM)			
B. 25,955,860.05	Adjusted District Assessed Valuation / 1000				=	<u>25,955.86</u>
C. Step A (-) Step B					=	<u>88,949.39</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,778,987.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>3,094,549.79</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,949,799.37</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,094,549.79</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I016 - BYNG

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	3,010.20	2,982.38	
High Year	2024		
Weighted ADM	3,010.20		x Foundation Aid Factor
		2,137.44	=
			<u>6,434,121.89 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,202,153.19</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>401,276.99</u>	x .75	=
School Land			298,017.37
Gross Production			157,562.12
Motor Vehicle Collections			752,609.62
R.E.A. Tax			123,538.26
TOTAL CHARGEABLES		TOTAL	=
			<u>2,834,838.30 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>3,599,283.59 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,615.31</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>106,610.46 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,010.20</u>		=	<u>318,057.73</u>
			(Weighted ADM)			
B. 77,011,735.50	Adjusted District Assessed Valuation / 1000				=	<u>77,011.74</u>
C. Step A (-) Step B					=	<u>241,045.99</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,820,919.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>8,526,813.85 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>5,372,537.49</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>8,526,813.85 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I019 - ADA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	4,798.14	4,875.04	
High Year	2025		
Weighted ADM	4,875.04		
		x Foundation Aid Factor	
		2,137.44	=
			<u>10,420,105.50 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,999,029.88</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>595,519.01</u>	x .75	=
School Land			441,115.35
Gross Production			233,357.18
Motor Vehicle Collections			1,116,681.31
R.E.A. Tax			13,132.57
TOTAL CHARGEABLES		TOTAL	=
			<u>4,249,955.55 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>6,170,149.95 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,004.61</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>132,304.26 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>4,875.04</u>		=	<u>515,096.73</u>
			(Weighted ADM)			
B. 129,807,135.37	Adjusted District Assessed Valuation / 1000				=	<u>129,807.14</u>
C. Step A (-) Step B					=	<u>385,289.59</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>7,705,791.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>14,008,246.01 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>8,826,239.21</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>14,008,246.01 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I024 - LATTA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,562.37	1,773.38	
Weighted ADM	<u>1,773.38</u>			x Foundation Aid Factor
				<u>2,137.44</u> =
				<u>3,790,493.35</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>738,432.46</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>206,706.99</u>	x .75	= 155,030.24
School Land			153,810.08
Gross Production			81,284.25
Motor Vehicle Collections			387,746.39
R.E.A. Tax			61,586.73
TOTAL CHARGEABLES		TOTAL	= <u>1,577,890.15</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,212,603.20</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>623.19</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>41,130.54</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,773.38</u>		=	<u>187,375.33</u>
			(Weighted ADM)			
B. 46,036,936.26	Adjusted District Assessed Valuation / 1000				=	<u>46,036.94</u>
C. Step A (-) Step B					=	<u>141,338.39</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,826,767.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>5,080,501.54</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 3,201,095.78

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 5,080,501.54 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I030 - STONEWALL

2024	2025
Full	1st 9 Weeks
894.12	901.55

High Year **2025**
 Weighted ADM 901.55 x Foundation Aid Factor 2,137.44 = 1,927,009.03 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 659,792.19

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 103,959.65 x .75 = 77,969.74

School Land 77,187.90

Gross Production 40,811.76

Motor Vehicle Collections 194,976.01

R.E.A. Tax 133,943.55

TOTAL CHARGEABLES TOTAL = 1,184,681.15 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 742,327.88 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>350.06</u>	x	<u>88.00</u>	x	<u>2.00</u>	TOTAL	=	<u>61,610.56</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 901.55 = 95,257.77
 (Weighted ADM)

B. 39,261,459.83 Adjusted District Assessed Valuation / 1000 = 39,261.46

C. Step A (-) Step B = 55,996.31

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,119,926.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,923,864.64 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,212,227.89

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,923,864.64 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I037 - ROFF

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	518.44	534.00	
High Year	2025		
Weighted ADM	534.00		
		x Foundation Aid Factor	
			2,137.44 =
			<u>1,141,392.96 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>482,395.79</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>64,772.23</u> x .75	= 48,579.17
School Land		48,279.19
Gross Production		25,504.32
Motor Vehicle Collections		121,518.23
R.E.A. Tax		69,792.93
TOTAL CHARGEABLES	TOTAL	= <u>796,069.63 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>345,323.33 (3)</u>
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>125.89</u>	x	<u>112.00</u>	x	<u>2.00</u>	TOTAL	=	<u>28,199.36 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>534.00</u>	=	<u>56,422.44</u>
		(Weighted ADM)		
B. 27,930,118.53	Adjusted District Assessed Valuation / 1000		=	<u>27,930.12</u>
C. Step A (-) Step B			=	<u>28,492.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>569,846.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>943,369.09 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>594,436.91</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>943,369.09 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: C027 - GROVE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	831.21	859.20	
Weighted ADM	859.20			
	x Foundation Aid Factor		2,137.44	=
				<u>1,836,488.45 (1)</u>
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>842,340.50</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>91,522.59</u>	x .75	=
School Land			<u>92,092.72</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			9,509.51
TOTAL CHARGEABLES		TOTAL	=
			<u>1,012,584.67 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>823,903.78 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>153.92</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>10,158.72 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>859.20</u>	=	<u>90,783.07</u>
			(Weighted ADM)		
B. 54,414,760.80	Adjusted District Assessed Valuation / 1000			=	<u>54,414.76</u>
C. Step A (-) Step B				=	<u>36,368.31</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>727,366.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,561,428.70 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>983,884.10</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,561,428.70 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: C029 - PLEASANT GROVE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	379.69	361.15	
High Year	2024		
Weighted ADM	379.69		x Foundation Aid Factor
		2,137.44	=
			<u>811,564.59 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>63,334.51</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>34,765.67</u>	x .75	=
School Land			<u>26,074.25</u>
Gross Production			<u>35,285.08</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>0.00</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>124,970.49 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>686,594.10 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>0.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>379.69</u>	=	<u>40,118.05</u>
			(Weighted ADM)		
B. 4,088,735.32	Adjusted District Assessed Valuation / 1000			=	<u>4,088.74</u>
C. Step A (-) Step B				=	<u>36,029.31</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>720,586.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,407,180.30 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>886,604.83</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,407,180.30 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: C032 - SOUTH ROCK CREEK

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	686.81	673.33	
High Year	2024		
Weighted ADM	686.81		x Foundation Aid Factor
		2,137.44	=
			<u>1,468,015.17 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>232,924.03</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>70,864.14</u>	x .75	=
School Land			71,695.89
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			16,913.67
TOTAL CHARGEABLES		TOTAL	=
			<u>374,681.70 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,093,333.47 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>335.58</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>22,148.28 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>686.81</u>		=	<u>72,568.34</u>
			(Weighted ADM)			
B. 14,770,071.34	Adjusted District Assessed Valuation / 1000				=	<u>14,770.07</u>
C. Step A (-) Step B					=	<u>57,798.27</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,155,965.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,271,447.15 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,431,158.84</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,271,447.15 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I001 - MCLLOUD

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,817.27	2,681.22	
High Year	2024		
Weighted ADM	<u>2,817.27</u>		x Foundation Aid Factor
		<u>2,137.44</u>	=
			<u>6,021,745.59</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,096,660.92</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>273,518.23</u>	x .75	=
			205,138.67
School Land			275,828.36
Gross Production			46,666.18
Motor Vehicle Collections			697,731.53
R.E.A. Tax			93,415.35
TOTAL CHARGEABLES		TOTAL	=
			<u>2,415,441.01</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>3,606,304.58</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>996.11</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>65,743.26</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,817.27</u>		=	<u>297,672.75</u>
			(Weighted ADM)			
B. 69,022,477.16	Adjusted District Assessed Valuation / 1000				=	<u>69,022.48</u>
C. Step A (-) Step B					=	<u>228,650.27</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,573,005.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>8,245,053.24</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 5,194,986.97

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 8,245,053.24 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: 1002 - DALE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,338.27	1,397.50	
Weighted ADM	1,397.50			
	x Foundation Aid Factor		2,137.44	=
				<u>2,987,072.40</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>406,265.90</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>132,275.26</u>	x .75	=
School Land			134,100.03
Gross Production			22,673.96
Motor Vehicle Collections			338,179.19
R.E.A. Tax			57,031.73
TOTAL CHARGEABLES			TOTAL =
			<u>1,057,457.26</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,929,615.14</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>781.48</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>51,577.68</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,397.50</u>	=	<u>147,659.85</u>
			(Weighted ADM)		
B. 25,680,524.53	Adjusted District Assessed Valuation / 1000			=	<u>25,680.52</u>
C. Step A (-) Step B				=	<u>121,979.33</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,439,586.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>4,420,779.42</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,785,390.44</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,420,779.42</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I003 - BETHEL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,942.36	1,888.36	
High Year	2024		
Weighted ADM	1,942.36		x Foundation Aid Factor
		2,137.44	=
			<u>4,151,677.96 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>627,708.37</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>201,640.61</u>	x .75	=
School Land			151,230.46
Gross Production			203,888.10
Motor Vehicle Collections			34,477.24
R.E.A. Tax			514,420.92
TOTAL CHARGEABLES		TOTAL	=
			<u>1,611,447.90 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>2,540,230.06 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,079.91</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>71,274.06 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,942.36</u>		=	<u>205,229.76</u>
			(Weighted ADM)			
B. 39,803,954.95	Adjusted District Assessed Valuation / 1000				=	<u>39,803.95</u>
C. Step A (-) Step B					=	<u>165,425.81</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,308,516.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=			=	<u>5,920,020.32 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 3,730,028.81

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 5,920,020.32 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I004 - MACOMB

			2024	2025	
	Weighted ADM		Full	1st 9 Weeks	
			496.07	525.73	
High Year	2025				
Weighted ADM	525.73	x Foundation Aid Factor		2,137.44	= 1,123,716.33 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	210,419.50
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	40,593.85	x .75	= 30,445.39
School Land			41,119.65
Gross Production			6,950.93
Motor Vehicle Collections			103,568.16
R.E.A. Tax			103,002.64
TOTAL CHARGEABLES		TOTAL	= 495,506.27 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 628,210.06 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

258.60	x	75.00	x	2.00		TOTAL	=	38,790.00 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	525.73		=	55,548.63
			(Weighted ADM)			
B. 13,200,721.54	Adjusted District Assessed Valuation / 1000				=	13,200.72
C. Step A (-) Step B					=	42,347.91
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	846,958.20 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,513,958.26 (6)

Total Adjustments	0.00	(7)
Paid to Date	953,906.35	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,513,958.26 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I005 - EARLSBORO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	472.72	432.68	
High Year	2024		
Weighted ADM	472.72		x Foundation Aid Factor
		2,137.44	=
			<u>1,010,410.64 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>163,516.32</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>45,438.70</u>	x .75	=
School Land			34,079.03
Gross Production			45,957.69
Motor Vehicle Collections			7,773.68
R.E.A. Tax			116,125.41
TOTAL CHARGEABLES		TOTAL	=
			<u>414,642.24 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>595,768.40 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

201.92	x	55.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>22,211.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>472.72</u>	=	<u>49,947.60</u>
			(Weighted ADM)		
B. 10,296,997.37	Adjusted District Assessed Valuation / 1000			=	<u>10,297.00</u>
C. Step A (-) Step B				=	<u>39,650.60</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>793,012.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,410,991.60 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>889,025.87</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,410,991.60 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I010 - NORTH ROCK CREEK

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,977.76	2,011.30	
Weighted ADM	2,011.30			
				2,137.44 =
				<u>4,299,033.07 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>712,681.59</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>200,830.60</u>	x .75	= 150,622.95
School Land			203,210.63
Gross Production			34,358.06
Motor Vehicle Collections			512,366.26
R.E.A. Tax			76,473.44
TOTAL CHARGEABLES		TOTAL	= <u>1,689,712.93 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,609,320.14 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>859.41</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>56,721.06 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>2,011.30</u>		=	<u>212,513.96</u>
		(Weighted ADM)			
B. 46,886,946.84	Adjusted District Assessed Valuation / 1000			=	<u>46,886.95</u>
C. Step A (-) Step B				=	<u>165,627.01</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,312,540.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>5,978,581.40 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>3,766,937.06</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,978,581.40</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I092 - TECUMSEH

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		3,195.26	3,135.28	
High Year	2024			
Weighted ADM	3,195.26	x Foundation Aid Factor	2,137.44	= 6,829,676.53 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>696,064.92</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>326,212.62</u>	x .75	= 244,659.47
School Land			329,265.54
Gross Production			55,697.30
Motor Vehicle Collections			832,177.27
R.E.A. Tax			170,348.20
TOTAL CHARGEABLES		TOTAL	= <u>2,328,212.70</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>4,501,463.83</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,327.11</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>87,589.26</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>3,195.26</u>		=	<u>337,611.17</u>
		(Weighted ADM)			
B. 44,307,124.25	Adjusted District Assessed Valuation / 1000			=	<u>44,307.12</u>
C. Step A (-) Step B				=	<u>293,304.05</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>5,866,081.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>10,455,134.09</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>6,587,418.87</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>10,455,134.09</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I093 - SHAWNEE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		5,703.36	5,884.16	
High Year	2025			
Weighted ADM	<u>5,884.16</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>12,577,038.95</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,284,251.96</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>537,905.33</u>	x .75	= 403,429.00
School Land			544,220.72
Gross Production			92,016.70
Motor Vehicle Collections			1,372,318.24
R.E.A. Tax			1,834.36
TOTAL CHARGEABLES		TOTAL	= <u>4,698,070.98</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>7,878,967.97</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,912.09</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>126,197.94</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>5,884.16</u>	=	<u>621,720.35</u>
			(Weighted ADM)		
B. 149,199,997.34	Adjusted District Assessed Valuation / 1000			=	<u>149,200.00</u>
C. Step A (-) Step B				=	<u>472,520.35</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>9,450,407.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>17,455,572.91</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>10,998,271.30</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>17,455,572.91</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I112 - ASHER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		482.69	494.95	
High Year	2025			
Weighted ADM	494.95	x Foundation Aid Factor	2,137.44	= 1,057,925.93 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>112,816.05</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>43,876.27</u>	x .75	= 32,907.20
School Land			44,294.60
Gross Production			7,492.44
Motor Vehicle Collections			111,930.16
R.E.A. Tax			38,268.80
TOTAL CHARGEABLES		TOTAL	= <u>347,709.25</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>710,216.68</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>191.22</u>	x	<u>75.00</u>	x	<u>2.00</u>		TOTAL	=	<u>28,683.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>494.95</u>		=	<u>52,296.42</u>
			(Weighted ADM)			
B. 6,981,116.87	Adjusted District Assessed Valuation / 1000				=	<u>6,981.12</u>
C. Step A (-) Step B					=	<u>45,315.30</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>906,306.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,645,205.68</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 1,036,585.60

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,645,205.68 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I115 - WANETTE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		164.01	175.85	
High Year	2025			
Weighted ADM	<u>175.85</u>	x	Foundation Aid Factor	<u>2,137.44</u> = <u>375,868.82</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>233,159.20</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>22,202.94</u>	x .75	= 16,652.21
School Land			22,382.79
Gross Production			3,787.07
Motor Vehicle Collections			56,637.85
R.E.A. Tax			95,218.00
TOTAL CHARGEABLES		TOTAL	= <u>427,837.12</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>72.55</u>	x	<u>134.00</u>	x	<u>2.00</u>		TOTAL	=	<u>19,443.40</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>175.85</u>		=	<u>18,580.31</u>
			(Weighted ADM)			
B. 14,419,245.36	Adjusted District Assessed Valuation / 1000				=	<u>14,419.25</u>
C. Step A (-) Step B					=	<u>4,161.06</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>83,221.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>102,664.60</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>64,700.87</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>102,664.60</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I117 - MAUD

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2024	532.65	443.09	
Weighted ADM	532.65			
	x Foundation Aid Factor		2,137.44	=
				<u>1,138,507.42</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>165,302.59</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>45,743.33</u> x .75	=	34,307.50
School Land			46,154.96
Gross Production			7,807.92
Motor Vehicle Collections			116,690.90
R.E.A. Tax			97,538.78
TOTAL CHARGEABLES		TOTAL	= <u>467,802.65</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>670,704.77</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>116.01</u>	x	<u>90.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	= <u>20,881.80</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>532.65</u>		=	<u>56,279.80</u>
		(Weighted ADM)			
B. 10,088,863.55	Adjusted District Assessed Valuation / 1000			=	<u>10,088.86</u>
C. Step A (-) Step B				=	<u>46,190.94</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>923,818.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,615,405.37</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 1,017,819.52

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,615,405.37 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: C002 - ALBION

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	77.76		59.84	
High Year	2024			
Weighted ADM	<u>77.76</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>166,207.33</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>77,192.36</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>8,897.05</u>	x .75	= 6,672.79
School Land			8,171.64
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			18,285.92
TOTAL CHARGEABLES		TOTAL	= <u>110,322.71</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>55,884.62</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>22.08</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>7,374.72</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>77.76</u>		=	<u>8,216.12</u>
			(Weighted ADM)			
B. 4,839,603.00	Adjusted District Assessed Valuation / 1000				=	<u>4,839.60</u>
C. Step A (-) Step B					=	<u>3,376.52</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>67,530.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>130,789.74</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>82,414.22</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>130,789.74</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: C004 - TUSKAHOMA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	133.73	183.26	
Weighted ADM	183.26			
				2,137.44 =
				<u>391,707.25 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>89,268.71</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>13,306.99</u>	x .75	= 9,980.24
School Land			12,328.62
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			28,391.86
TOTAL CHARGEABLES		TOTAL	= <u>139,969.43 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>251,737.82 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>65.62</u>	x	<u>108.00</u>	x	<u>2.00</u>		TOTAL	=	<u>14,173.92 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>183.26</u>	=	<u>19,363.25</u>
			(Weighted ADM)		
B. 5,497,502.91	Adjusted District Assessed Valuation / 1000			=	<u>5,497.50</u>
C. Step A (-) Step B				=	<u>13,865.75</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>277,315.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>543,226.74 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>342,272.07</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>543,226.74 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: C015 - NASHOBA

2024	2025
Full	1st 9 Weeks
141.73	126.15

High Year	2024		
Weighted ADM	141.73	x Foundation Aid Factor	2,137.44 = 302,939.37 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	261,909.55
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2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	9,038.37 x .75	=	6,778.78
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School Land		=	8,409.75
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Gross Production		=	0.00
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Motor Vehicle Collections		=	0.00
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R.E.A. Tax		=	22,217.26
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TOTAL CHARGEABLES		TOTAL =	299,315.34 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	3,624.03 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

48.98	x	167.00	x	2.00		TOTAL	=	16,359.32 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	141.73	=	14,975.19
		(Weighted ADM)		

B. 16,400,097.14	Adjusted District Assessed Valuation / 1000	=	16,400.10
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C. Step A (-) Step B		=	(1,424.91)
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	0.00 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	19,983.35 (6)
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Total Adjustments	0.00 (7)
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Paid to Date	12,602.01
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID (Amount 6 + 7)	=	19,983.35 (8)
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State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: I001 - RATTAN

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	905.75	936.33	
High Year		2025	
Weighted ADM	936.33	x Foundation Aid Factor	2,137.44 = 2,001,349.20 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>181,262.68</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>85,246.72</u> x .75	= 63,935.04
School Land		78,483.99
Gross Production		6,297.64
Motor Vehicle Collections		198,044.80
R.E.A. Tax		119,897.94
TOTAL CHARGEABLES	TOTAL	= <u>647,922.09</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>1,353,427.11</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>346.50</u>	x	<u>90.00</u>	x	<u>2.00</u>	TOTAL	=	<u>62,370.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>936.33</u>	=	<u>98,932.63</u>
			(Weighted ADM)		
B. 10,839,000.63	Adjusted District Assessed Valuation / 1000			=	<u>10,839.00</u>
C. Step A (-) Step B				=	<u>88,093.63</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,761,872.60</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>3,177,669.71</u> (6)

2023 Excess Cost Penalty assessed in FY 2025 6,254.99

Total Adjustments	<u>6,254.99</u> (7)
Paid to Date	<u>1,998,191.79</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>3,171,414.72</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: 1010 - CLAYTON

2024	2025
Full	1st 9 Weeks
618.48	588.00

High Year **2024**
 Weighted ADM 618.48 x Foundation Aid Factor 2,137.44 = 1,321,963.89 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 267,568.22

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 39,425.89 x .75 = 29,569.42

School Land = 36,203.83

Gross Production = 2,907.08

Motor Vehicle Collections = 91,569.08

R.E.A. Tax = 22,700.23

TOTAL CHARGEABLES TOTAL = 450,517.86 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 871,446.03 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>155.30</u>	x	<u>167.00</u>	x	<u>2.00</u>	TOTAL	=	<u>51,870.20</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 618.48 = 65,348.60
 (Weighted ADM)

B. 17,134,308.58 Adjusted District Assessed Valuation / 1000 = 17,134.31

C. Step A (-) Step B = 48,214.29

Step C x 20 Mills = **SALARY INCENTIVE AID** = 964,285.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,887,602.03 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,189,321.70

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,887,602.03 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: I013 - ANTLERS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,638.06	1,676.72	
High Year	2025		
Weighted ADM	1,676.72		
	x Foundation Aid Factor	2,137.44	=
			<u>3,583,888.40 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>574,898.85</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>177,267.33</u> x .75	=
School Land		132,950.50
Gross Production		163,086.03
Motor Vehicle Collections		13,088.81
R.E.A. Tax		411,795.35
TOTAL CHARGEABLES		174,297.32
	TOTAL	=
		<u>1,470,116.86 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=
		<u>2,113,771.54 (3)</u>
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

778.15	x	79.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>122,947.70 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,676.72</u>	=	<u>177,162.24</u>
		(Weighted ADM)		
B. 35,953,649.36	Adjusted District Assessed Valuation / 1000		=	<u>35,953.65</u>
C. Step A (-) Step B			=	<u>141,208.59</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>2,824,171.80 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>5,060,891.04 (6)</u>

2023 Excess Cost Penalty assessed in FY 2025 19,845.14

Total Adjustments	<u>19,845.14 (7)</u>
Paid to Date	<u>3,176,217.98</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>5,041,045.90 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: I022 - MOYERS

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	428.93		408.60	
High Year	2024			
Weighted ADM	428.93	x Foundation Aid Factor	2,137.44	= 916,812.14 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>111,821.87</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>33,900.08</u>	x .75	= 25,425.06
School Land			31,217.15
Gross Production			2,504.76
Motor Vehicle Collections			78,758.12
R.E.A. Tax			34,956.67
TOTAL CHARGEABLES		TOTAL	= <u>284,683.63</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>632,128.51</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>166.35</u>	x	<u>95.00</u>	x	<u>2.00</u>		TOTAL	=	<u>31,606.50</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>428.93</u>		=	<u>45,320.74</u>
			(Weighted ADM)			
B. 6,760,693.24	Adjusted District Assessed Valuation / 1000				=	<u>6,760.69</u>
C. Step A (-) Step B					=	<u>38,560.05</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>771,201.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,434,936.01</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>904,101.57</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,434,936.01</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I003 - LEEDEY

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	487.23		482.17	
High Year	2024			
Weighted ADM	487.23	x Foundation Aid Factor	2,137.44	= 1,041,424.89 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>404,988.90</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>179,999.22</u>	x .75	= 134,999.42
School Land			36,796.27
Gross Production			237,617.39
Motor Vehicle Collections			93,028.20
R.E.A. Tax			173,402.63
TOTAL CHARGEABLES		TOTAL	= <u>1,080,832.81</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>122.51</u>	x	<u>156.00</u>	x	<u>2.00</u>		TOTAL	=	<u>38,223.12</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>487.23</u>		=	<u>51,480.72</u>
			(Weighted ADM)			
B. 24,297,289.90	Adjusted District Assessed Valuation / 1000				=	<u>24,297.29</u>
C. Step A (-) Step B					=	<u>27,183.43</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>543,668.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>581,891.72</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>366,653.15</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>581,891.72</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I006 - REYDON

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	287.28	264.01
High Year	2024	
Weighted ADM	287.28	
	x Foundation Aid Factor	
		2,137.44 =
		<u>614,043.76 (1)</u>
	SUBTRACT CHARGEABLE INCOME	

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>352,739.29</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>104,424.74</u>	x .75	= 78,318.56
School Land			21,397.34
Gross Production			138,108.63
Motor Vehicle Collections			53,988.05
R.E.A. Tax			146,292.10
TOTAL CHARGEABLES		TOTAL	= <u>790,843.97 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

85.14	x	161.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		TOTAL = <u>27,415.08 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>287.28</u>	=	<u>30,354.00</u>
			(Weighted ADM)		
B. 20,640,099.01	Adjusted District Assessed Valuation / 1000			=	<u>20,640.10</u>
C. Step A (-) Step B				=	<u>9,713.90</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>194,278.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>221,693.08 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>139,702.93</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>221,693.08 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I007 - CHEYENNE

	2024		2025	
Weighted ADM	682.45	Full	622.43	1st 9 Weeks
High Year	2024			
Weighted ADM	682.45	x Foundation Aid Factor	2,137.44	= 1,458,695.93 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>765,067.09</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>261,859.59</u>	x .75	= 196,394.69
School Land			53,760.96
Gross Production			346,858.54
Motor Vehicle Collections			135,421.21
R.E.A. Tax			120,561.34
TOTAL CHARGEABLES		TOTAL	= <u>1,618,063.83 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>157.63</u>	x	<u>161.00</u>	x	<u>2.00</u>		TOTAL	=	<u>50,756.86 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>682.45</u>		=	<u>72,107.67</u>
		(Weighted ADM)			
B. 45,163,346.34	Adjusted District Assessed Valuation / 1000			=	<u>45,163.35</u>
C. Step A (-) Step B				=	<u>26,944.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>538,886.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>589,643.26 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>371,561.19</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>589,643.26 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I015 - SWEETWATER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		235.90	247.24	
High Year	2025			
Weighted ADM	247.24	x Foundation Aid Factor	2,137.44	= 528,460.67 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	615,183.09
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	97,291.52	x .75	= 72,968.64
School Land			20,054.18
Gross Production			129,279.85
Motor Vehicle Collections			50,344.13
R.E.A. Tax			103,389.20
TOTAL CHARGEABLES		TOTAL	= 991,219.09 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

92.98	x	143.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 26,592.28 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	247.24		=	26,123.38
			(Weighted ADM)			
B. 37,188,834.14	Adjusted District Assessed Valuation / 1000				=	37,188.83
C. Step A (-) Step B					=	(11,065.45)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	26,592.28 (6)

Total Adjustments	0.00	(7)
Paid to Date	16,753.14	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	26,592.28 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I066 - HAMMON

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	587.09	552.56
High Year	2024	
Weighted ADM	587.09	
	x Foundation Aid Factor	
		2,137.44 =
		<u>1,254,869.65 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>680,138.40</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>221,750.68</u> x .75	= 166,313.01
School Land		45,165.73
Gross Production		291,887.57
Motor Vehicle Collections		114,544.94
R.E.A. Tax		108,397.76
TOTAL CHARGEABLES	TOTAL	= <u>1,406,447.41 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>0.00 (3)</u>
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>108.17</u>	x	<u>150.00</u>	x	<u>2.00</u>	TOTAL	=	<u>32,451.00 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>587.09</u>	=	<u>62,031.93</u>
			(Weighted ADM)		
B. 41,846,025.70	Adjusted District Assessed Valuation / 1000			=	<u>41,846.03</u>
C. Step A (-) Step B				=	<u>20,185.90</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>403,718.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>436,169.00 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>274,860.43</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)
	<u>436,169.00 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: C009 - JUSTUS-TIAWAH

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		792.48	763.55	
High Year	2024			
Weighted ADM	792.48	x Foundation Aid Factor	2,137.44	= 1,693,878.45 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>744,732.56</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>156,782.43</u>	x .75	= 117,586.82
School Land			89,835.18
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			38,046.87
TOTAL CHARGEABLES		TOTAL	= <u>990,201.43 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>703,677.02 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>259.27</u>	x	<u>46.00</u>	x	<u>2.00</u>	TOTAL	=	<u>23,852.84 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>792.48</u>		=	<u>83,733.44</u>
		(Weighted ADM)			
B. 45,190,082.23	Adjusted District Assessed Valuation / 1000			=	<u>45,190.08</u>
C. Step A (-) Step B				=	<u>38,543.36</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>770,867.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,498,397.06 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>944,159.84</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>1,498,397.06 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I001 - CLAREMORE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	6,453.85	6,491.90	
Weighted ADM	6,491.90	x Foundation Aid Factor		2,137.44 = 13,876,046.74 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	3,573,500.53
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	1,149,315.92 x .75 =	861,986.94
School Land		657,928.99
Gross Production		1,109.98
Motor Vehicle Collections		1,662,695.03
R.E.A. Tax		30,722.14
TOTAL CHARGEABLES	TOTAL =	6,787,943.61 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	7,088,103.13 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,837.15	x	33.00	x	2.00	TOTAL =	121,251.90 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	6,491.90	=	685,934.15
		(Weighted ADM)		
B. 223,763,339.08	Adjusted District Assessed Valuation / 1000	=	223,763.34	
C. Step A (-) Step B		=	462,170.81	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	9,243,416.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	16,452,771.23 (6)	

Total Adjustments	0.00 (7)
Paid to Date	10,366,636.45
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>16,452,771.23 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I002 - CATOOSA

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	3,096.49		3,076.15	
High Year	2024			
Weighted ADM	3,096.49	x Foundation Aid Factor	2,137.44	= 6,618,561.59 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>3,552,673.04</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>532,526.65</u>	x .75	= 399,394.99
School Land			305,173.31
Gross Production			514.78
Motor Vehicle Collections			770,463.76
R.E.A. Tax			23,128.21
TOTAL CHARGEABLES		TOTAL	= <u>5,051,348.09</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,567,213.50</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,584.54</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>104,579.64</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,096.49</u>		=	<u>327,175.13</u>
			(Weighted ADM)			
B. 229,115,642.97	Adjusted District Assessed Valuation / 1000				=	<u>229,115.64</u>
C. Step A (-) Step B					=	<u>98,059.49</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,961,189.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>3,632,982.94</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,289,442.58</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,632,982.94</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: 1003 - CHELSEA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,456.76	1,448.33	
Weighted ADM	1,456.76	1,448.33	
High Year	2024		
Weighted ADM	1,456.76		
	x Foundation Aid Factor		
		2,137.44	=
			<u>3,113,737.09 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>673,237.81</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>226,399.45</u>	x .75	=
School Land			129,582.07
Gross Production			218.59
Motor Vehicle Collections			327,523.84
R.E.A. Tax			96,555.27
TOTAL CHARGEABLES		TOTAL	=
			<u>1,396,917.17 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,716,819.92 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

534.01	x	79.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>84,373.58 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,456.76</u>		=	<u>153,921.26</u>
			(Weighted ADM)			
B. 40,692,859.15	Adjusted District Assessed Valuation / 1000				=	<u>40,692.86</u>
C. Step A (-) Step B					=	<u>113,228.40</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,264,568.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>4,065,761.50 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,561,741.82</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,065,761.50 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: 1004 - OOLOGAH-TALALA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,708.51	2,645.35	
High Year	2024		
Weighted ADM	2,708.51		x Foundation Aid Factor
		2,137.44	=
			<u>5,789,277.61 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 2,645,555.71

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>511,957.63</u>	x .75	=	383,968.22
School Land				293,335.12
Gross Production				494.85
Motor Vehicle Collections				740,693.99
R.E.A. Tax				125,503.28
TOTAL CHARGEABLES			TOTAL =	<u>4,189,551.17 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>1,599,726.44 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,327.50</u>	x	<u>48.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL =	<u>127,440.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>2,708.51</u>	=	<u>286,181.17</u>
		(Weighted ADM)		
B. 172,012,725.25	Adjusted District Assessed Valuation / 1000		=	<u>172,012.73</u>
C. Step A (-) Step B			=	<u>114,168.44</u>
Step C x 20 Mills =	SALARY INCENTIVE AID		=	<u>2,283,368.80 (5)</u>
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>4,010,535.24 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>2,527,217.31</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>4,010,535.24 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I005 - INOLA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,221.07	2,184.82	
High Year	2024		
Weighted ADM	<u>2,221.07</u>	x Foundation Aid Factor	<u>2,137.44</u> = <u>4,747,403.86</u> (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>1,018,626.74</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>398,072.75</u> x .75	= 298,554.56
School Land		227,761.01
Gross Production		384.26
Motor Vehicle Collections		575,861.00
R.E.A. Tax		45,943.30
TOTAL CHARGEABLES	TOTAL	= <u>2,167,130.87</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>2,580,272.99</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>949.57</u>	x	<u>35.00</u>	x	<u>2.00</u>	TOTAL	=	<u>66,469.90</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>2,221.07</u>	=	<u>234,678.26</u>
		(Weighted ADM)		
B. 62,288,159.65	Adjusted District Assessed Valuation / 1000		=	<u>62,288.16</u>
C. Step A (-) Step B			=	<u>172,390.10</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>3,447,802.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>6,094,544.89</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,840,039.03</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,094,544.89</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I006 - SEQUOYAH

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,962.51	1,981.57	
High Year	2025		
Weighted ADM	1,981.57		x Foundation Aid Factor
		2,137.44	=
			<u>4,235,486.98 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>927,094.42</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>381,906.06</u>	x .75	=
			<u>286,429.55</u>
School Land			<u>219,002.49</u>
Gross Production			<u>369.40</u>
Motor Vehicle Collections			<u>552,574.39</u>
R.E.A. Tax			<u>66,004.62</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>2,051,474.87 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,184,012.11 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,190.13</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>78,548.58 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,981.57</u>		=	<u>209,372.69</u>
		(Weighted ADM)			
B. 55,547,897.87	Adjusted District Assessed Valuation / 1000			=	<u>55,547.90</u>
C. Step A (-) Step B				=	<u>153,824.79</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,076,495.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>5,339,056.49 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,364,029.97</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,339,056.49 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I007 - FOYIL

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	757.14		793.85	
High Year		2025		
Weighted ADM		793.85		
		x Foundation Aid Factor		
			2,137.44	=
				<u>1,696,806.74</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>271,579.18</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>122,805.22</u>	x .75	=
School Land			92,103.92
Gross Production			70,615.84
Motor Vehicle Collections			119.10
R.E.A. Tax			177,724.67
TOTAL CHARGEABLES			33,311.91
		TOTAL	=
			<u>645,454.62</u> (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=
			<u>1,051,352.12</u> (3)
		Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>381.64</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>25,188.24</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>793.85</u>		=	<u>83,878.19</u>
		(Weighted ADM)			
B. 16,539,536.07	Adjusted District Assessed Valuation / 1000			=	<u>16,539.54</u>
C. Step A (-) Step B				=	<u>67,338.65</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,346,773.00</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>2,423,313.36</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,526,857.48</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,423,313.36</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: 1008 - VERDIGRIS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,178.05	2,103.12	
High Year	2024		
Weighted ADM	<u>2,178.05</u>	x Foundation Aid Factor	<u>2,137.44</u> = <u>4,655,451.19</u> (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,223,037.97</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>414,270.72</u>	x .75	= 310,703.04
School Land			237,730.81
Gross Production			400.99
Motor Vehicle Collections			599,436.82
R.E.A. Tax			18,909.04
TOTAL CHARGEABLES		TOTAL	= <u>3,390,218.67</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,265,232.52</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,058.40</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>69,854.40</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,178.05</u>		=	<u>230,132.76</u>
			(Weighted ADM)			
B. 142,047,154.32	Adjusted District Assessed Valuation / 1000				=	<u>142,047.15</u>
C. Step A (-) Step B					=	<u>88,085.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,761,712.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>3,096,799.12</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,951,449.98</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,096,799.12</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: C054 - JUSTICE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	279.93	298.76	
High Year			
Weighted ADM	2025		
	298.76		
	x	Foundation Aid Factor	
		2,137.44	=
			638,581.57 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	34,070.66
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	22,594.64	x .75	= 16,945.98
School Land			18,787.78
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			6,797.78
TOTAL CHARGEABLES		TOTAL	= 76,602.20 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 561,979.37 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

136.52	x	35.00	x	2.00		
					TOTAL	= 9,556.40 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	298.76		=	31,566.98
			(Weighted ADM)			
B. 1,876,137.63	Adjusted District Assessed Valuation / 1000				=	1,876.14
C. Step A (-) Step B					=	29,690.84
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	593,816.80 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,165,352.57 (6)

Total Adjustments 0.00 (7)

Paid to Date 734,236.15

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,165,352.57 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I001 - SEMINOLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,526.69	2,464.44	
High Year	2024		
Weighted ADM	<u>2,526.69</u>		x Foundation Aid Factor
		<u>2,137.44</u>	= <u>5,400,648.27</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>918,080.49</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>282,923.85</u>	x .75	= 212,192.89
School Land			236,426.61
Gross Production			187,080.89
Motor Vehicle Collections			596,832.26
R.E.A. Tax			20,045.52
TOTAL CHARGEABLES		TOTAL	= <u>2,170,658.66</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,229,989.61</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>927.28</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>61,200.48</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,526.69</u>		=	<u>266,970.07</u>
			(Weighted ADM)			
B. 56,776,777.13	Adjusted District Assessed Valuation / 1000				=	<u>56,776.78</u>
C. Step A (-) Step B					=	<u>210,193.29</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,203,865.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>7,495,055.89</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 4,722,426.34

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 7,495,055.89 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I002 - WEWOKA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,124.52	1,077.82	
High Year	2024		
Weighted ADM	1,124.52	x Foundation Aid Factor	<u>2,137.44 =</u>
			<u>2,403,594.03 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>286,630.84</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>132,497.28</u> x .75	= 99,372.96
School Land		111,266.17
Gross Production		87,987.92
Motor Vehicle Collections		280,117.78
R.E.A. Tax		9,020.18
TOTAL CHARGEABLES	TOTAL	= <u>874,395.85 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>1,529,198.18 (3)</u>
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>146.73</u>	x	<u>66.00</u>	x	<u>2.00</u>	TOTAL	=	<u>19,368.36 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,124.52</u>	=	<u>118,816.78</u>
			(Weighted ADM)		
B. 16,859,689.60	Adjusted District Assessed Valuation / 1000			=	<u>16,859.69</u>
C. Step A (-) Step B				=	<u>101,957.09</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,039,141.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>3,587,708.34 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>2,260,497.19</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>3,587,708.34 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I003 - BOWLEGS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	467.53	447.13	
High Year	2024		
Weighted ADM	467.53		
	x Foundation Aid Factor	2,137.44	= 999,317.32 (1)
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= 176,966.70
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	47,657.79	x .75	= 35,743.34
School Land			39,985.27
Gross Production			31,625.07
Motor Vehicle Collections			100,736.19
R.E.A. Tax			37,915.98
TOTAL CHARGEABLES		TOTAL	= 422,972.55 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 576,344.77 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

211.33	x	68.00	x	2.00		TOTAL	=	28,740.88 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	467.53		=	49,399.22
			(Weighted ADM)			
B. 10,072,094.66	Adjusted District Assessed Valuation / 1000				=	10,072.09
C. Step A (-) Step B					=	39,327.13
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	786,542.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	1,391,628.25 (6)

Total Adjustments 0.00 (7)

Paid to Date 876,826.01

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,391,628.25 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I004 - KONAWA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,002.98	1,213.61	
Weighted ADM	<u>1,213.61</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>2,594,018.56</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>831,575.62</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>108,454.69</u>	x .75	= 81,341.02
School Land			90,868.00
Gross Production			71,887.39
Motor Vehicle Collections			229,177.82
R.E.A. Tax			75,783.31
TOTAL CHARGEABLES		TOTAL	= <u>1,380,633.16</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,213,385.40</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>333.26</u>	x	<u>84.00</u>	x	<u>2.00</u>	TOTAL	=	<u>55,987.68</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,213.61</u>		=	<u>128,230.03</u>
		(Weighted ADM)			
B. 53,488,462.56	Adjusted District Assessed Valuation / 1000			=	<u>53,488.46</u>
C. Step A (-) Step B				=	<u>74,741.57</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,494,831.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>2,764,204.48</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,741,708.82</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,764,204.48</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I006 - NEW LIMA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	486.15	516.17	
Weighted ADM	516.17			
				2,137.44 =
				<u>1,103,282.40 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>169,453.31</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>53,107.60</u> x .75	=	39,830.70
School Land			44,244.65
Gross Production			35,039.16
Motor Vehicle Collections			112,089.33
R.E.A. Tax			40,611.39
TOTAL CHARGEABLES		TOTAL =	<u>441,268.54 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>662,013.86 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>251.54</u>	x	<u>70.00</u>	x	<u>2.00</u>		TOTAL	=	<u>35,215.60 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>516.17</u>		=	<u>54,538.52</u>
		(Weighted ADM)			
B. 9,633,502.28	Adjusted District Assessed Valuation / 1000			=	<u>9,633.50</u>
C. Step A (-) Step B				=	<u>44,905.02</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>898,100.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,595,329.86 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 1,005,168.36

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,595,329.86 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I007 - VARNUM

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	521.46	565.19	
Weighted ADM			
2025			
Weighted ADM	565.19		x Foundation Aid Factor
		2,137.44	=
			<u>1,208,059.71 (1)</u>
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>169,328.94</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>66,107.81</u>	x .75	= 49,580.86
School Land			55,482.51
Gross Production			43,879.54
Motor Vehicle Collections			139,743.96
R.E.A. Tax			37,488.97
TOTAL CHARGEABLES		TOTAL	= <u>495,504.78 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>712,554.93 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

306.96	x	33.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	= <u>20,259.36 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>565.19</u>	=	<u>59,717.98</u>
			(Weighted ADM)		
B. 9,237,803.49	Adjusted District Assessed Valuation / 1000			=	<u>9,237.80</u>
C. Step A (-) Step B				=	<u>50,480.18</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,009,603.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,742,417.89 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,097,844.31</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,742,417.89 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I010 - SASAKWA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		351.99	353.62	
High Year	2025			
Weighted ADM	353.62	x Foundation Aid Factor	2,137.44	= 755,841.53 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>131,246.66</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>43,822.86</u>	x .75	= 32,867.15
School Land			36,574.00
Gross Production			28,955.06
Motor Vehicle Collections			92,527.18
R.E.A. Tax			52,973.08
TOTAL CHARGEABLES		TOTAL	= <u>375,143.13 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>380,698.40 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>169.11</u>	x	<u>84.00</u>	x	<u>2.00</u>		TOTAL	=	<u>28,410.48 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>353.62</u>		=	<u>37,363.49</u>
			(Weighted ADM)			
B. 7,344,432.69	Adjusted District Assessed Valuation / 1000				=	<u>7,344.43</u>
C. Step A (-) Step B					=	<u>30,019.06</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>600,381.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,009,490.08 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>636,054.55</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,009,490.08 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I014 - STROTHER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	588.51	620.85	
Weighted ADM	620.85			
	x Foundation Aid Factor		2,137.44	=
				<u>1,327,029.62</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>372,340.67</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>79,146.83</u>	x .75	=
School Land			59,360.12
Gross Production			66,672.19
Motor Vehicle Collections			52,693.55
R.E.A. Tax			167,437.81
TOTAL CHARGEABLES		TOTAL	=
			<u>833,570.55</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>493,459.07</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>348.19</u>	x	<u>73.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>50,835.74</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>620.85</u>	=	<u>65,599.01</u>
			(Weighted ADM)		
B. 19,552,438.53	Adjusted District Assessed Valuation / 1000			=	<u>19,552.44</u>
C. Step A (-) Step B				=	<u>46,046.57</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>920,931.40</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,465,226.21</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>923,225.52</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,465,226.21</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I015 - BUTNER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	395.15	416.37	
Weighted ADM	416.37		x Foundation Aid Factor
		2,137.44	=
			<u>889,965.89 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>396,520.12</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>41,557.02</u>	x .75	=
School Land			<u>34,587.52</u>
Gross Production			<u>27,396.27</u>
Motor Vehicle Collections			<u>87,692.32</u>
R.E.A. Tax			<u>100,555.53</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>677,919.53 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>212,046.36 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>161.85</u>	x	<u>92.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>29,780.40 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>416.37</u>		=	<u>43,993.65</u>
			(Weighted ADM)			
B. 21,991,399.11	Adjusted District Assessed Valuation / 1000				=	<u>21,991.40</u>
C. Step A (-) Step B					=	<u>22,002.25</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>440,045.00 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>681,871.76 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 429,668.47

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 681,871.76 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C001 - LIBERTY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	634.71	703.66	
High Year			
Weighted ADM	2025		
	703.66		
	x Foundation Aid Factor	2,137.44	=
			1,504,031.03 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	202,197.77
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	49,957.41	x .75	= 37,468.06
School Land			63,933.93
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			17,654.14
TOTAL CHARGEABLES		TOTAL	= 321,253.90 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,182,777.13 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

299.02	x	37.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 22,127.48 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	703.66		=	74,348.72
			(Weighted ADM)			
B. 11,893,986.50	Adjusted District Assessed Valuation / 1000				=	11,893.99
C. Step A (-) Step B					=	62,454.73
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,249,094.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,453,999.21 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,546,170.14

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,453,999.21 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C035 - MARBLE CITY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	182.09	179.40	
High Year	2024		
Weighted ADM	182.09		x Foundation Aid Factor
		2,137.44	=
			<u>389,206.45 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>124,007.43</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>10,876.08</u>	x .75	=
School Land			<u>13,807.10</u>
Gross Production			<u>0.00</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>33,153.45</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>179,125.04 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>210,081.41 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>65.65</u>	x	<u>84.00</u>	x	<u>2.00</u>		TOTAL	=	<u>11,029.20 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>182.09</u>		=	<u>19,239.63</u>
			(Weighted ADM)			
B. 7,838,649.37	Adjusted District Assessed Valuation / 1000				=	<u>7,838.65</u>
C. Step A (-) Step B					=	<u>11,400.98</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>228,019.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>449,130.21 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 282,991.02

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 449,130.21 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C036 - BRUSHY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	686.99	719.40	
High Year			
Weighted ADM	2025		
	719.40		
	x Foundation Aid Factor		
		2,137.44	=
			<u>1,537,674.34 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>98,451.92</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>52,953.08</u>	x .75	=
School Land			<u>67,776.75</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			56,914.67
TOTAL CHARGEABLES		TOTAL	=
			<u>262,858.15 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,274,816.19 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>320.52</u>	x	<u>53.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>33,975.12 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>719.40</u>		=	<u>76,011.80</u>
		(Weighted ADM)			
B. 5,818,671.10	Adjusted District Assessed Valuation / 1000			=	<u>5,818.67</u>
C. Step A (-) Step B				=	<u>70,193.13</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,403,862.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>2,712,653.91 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,709,126.13</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,712,653.91 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C050 - BELFONTE

2024	2025
Full	1st 9 Weeks
258.10	247.18

High Year **2024**
 Weighted ADM 258.10 x Foundation Aid Factor = 2,137.44 = 551,673.26 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 47,405.78

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 19,342.55 x .75 = 14,506.91

School Land 24,866.90

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 27,241.02

TOTAL CHARGEABLES TOTAL = 114,020.61 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 437,652.65 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>115.10</u>	x	<u>90.00</u>	x	<u>2.00</u>	TOTAL	=	<u>20,718.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 258.10 = 27,270.85
 (Weighted ADM)

B. 2,847,065.83 Adjusted District Assessed Valuation / 1000 = 2,847.07

C. Step A (-) Step B = 24,423.78

Step C x 20 Mills = **SALARY INCENTIVE AID** = 488,475.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 946,846.25 (6)

2023 Maintenance of Effort Penalty assessed in FY 2025 1,365.81

Total Adjustments 1,365.81 (7)

Paid to Date 595,707.95

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 945,480.44 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C068 - MOFFETT

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	621.81	570.00	
Weighted ADM	621.81		
	x Foundation Aid Factor		
		2,137.44	=
			<u>1,329,081.57 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>16,351.34</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>46,978.36</u>	x .75	=
School Land			<u>60,526.22</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			607.73
TOTAL CHARGEABLES		TOTAL	=
			<u>112,719.06 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,216,362.51 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>0.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>621.81</u>		=	<u>65,700.44</u>
		(Weighted ADM)			
B. 1,086,467.45	Adjusted District Assessed Valuation / 1000			=	<u>1,086.47</u>
C. Step A (-) Step B				=	<u>64,613.97</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,292,279.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>2,508,641.91 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,580,577.62</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,508,641.91 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I001 - SALLISAW

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		3,174.65	3,218.98	
High Year	2025			
Weighted ADM	<u>3,218.98</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>6,880,376.61</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,229,542.29</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>238,061.70</u>	x .75	= 178,546.28
School Land			305,633.61
Gross Production			2,169.95
Motor Vehicle Collections			770,209.01
R.E.A. Tax			92,254.73
TOTAL CHARGEABLES		TOTAL	= <u>2,578,355.87</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>4,302,020.74</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,703.40</u>	x	<u>46.00</u>	x	<u>2.00</u>	TOTAL	=	<u>156,712.80</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>3,218.98</u>		=	<u>340,117.43</u>
		(Weighted ADM)			
B. 76,511,654.66	Adjusted District Assessed Valuation / 1000			=	<u>76,511.65</u>
C. Step A (-) Step B				=	<u>263,605.78</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>5,272,115.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>9,730,849.14</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>6,131,124.47</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>9,730,849.14</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I002 - VIAN

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		1,454.14	1,358.33	
High Year	2024			
Weighted ADM	<u>1,454.14</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>3,108,137.00</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>509,013.19</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>109,043.36</u>	x .75	= 81,782.52
School Land			139,825.67
Gross Production			992.93
Motor Vehicle Collections			352,785.07
R.E.A. Tax			120,076.09
TOTAL CHARGEABLES		TOTAL	= <u>1,204,475.47</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,903,661.53</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>562.24</u>	x	<u>66.00</u>	x	<u>2.00</u>		TOTAL	=	<u>74,215.68</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,454.14</u>		=	<u>153,644.43</u>
		(Weighted ADM)			
B. 31,343,176.81	Adjusted District Assessed Valuation / 1000			=	<u>31,343.18</u>
C. Step A (-) Step B				=	<u>122,301.25</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,446,025.00</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>4,423,902.21</u> (6)

2023 Excess Cost Penalty assessed in FY 2025		24,214.23			
	Total Adjustments	<u>24,214.23</u>		(7)	
	Paid to Date	<u>2,772,114.89</u>			
	Recoupments	<u>0.00</u>			
	Adjustment To Paid To Date	<u>0.00</u>			
TOTAL NET STATE AID (Amount 6 + 7)					<u>4,399,687.98</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I003 - MULDROW

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,374.85	2,359.20	
High Year	2024		
Weighted ADM	2,374.85		x Foundation Aid Factor
		2,137.44	=
			<u>5,076,099.38 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>692,406.51</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>176,015.64</u>	x .75	=
School Land			132,011.73
Gross Production			225,332.39
Motor Vehicle Collections			1,600.54
R.E.A. Tax			569,444.27
TOTAL CHARGEABLES		TOTAL	=
			<u>1,681,227.75 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>3,394,871.63 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

976.52	x	55.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>107,417.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,374.85</u>	=	<u>250,926.65</u>
			(Weighted ADM)		
B. 42,297,282.36	Adjusted District Assessed Valuation / 1000			=	<u>42,297.28</u>
C. Step A (-) Step B				=	<u>208,629.37</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>4,172,587.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>7,674,876.23 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 4,835,680.74

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 7,674,876.23 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I004 - GANS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	673.71	702.68	
Weighted ADM	702.68		
			x Foundation Aid Factor
			2,137.44 =
			<u>1,501,936.34 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>143,696.14</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>45,073.91</u>	x .75	= 33,805.43
School Land			57,765.10
Gross Production			410.22
Motor Vehicle Collections			145,825.10
R.E.A. Tax			31,519.99
TOTAL CHARGEABLES		TOTAL	= <u>413,021.98 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,088,914.36 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>264.06</u>	x	<u>59.00</u>	x	<u>2.00</u>		TOTAL	=	<u>31,159.08 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>702.68</u>		=	<u>74,245.17</u>
			(Weighted ADM)			
B. 8,677,303.28	Adjusted District Assessed Valuation / 1000				=	<u>8,677.30</u>
C. Step A (-) Step B					=	<u>65,567.87</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,311,357.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,431,430.84 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 1,531,951.98

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,431,430.84 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I005 - ROLAND

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		1,768.72	1,925.40	
High Year	2025			
Weighted ADM	<u>1,925.40</u>	x	Foundation Aid Factor	<u>2,137.44</u> = <u>4,115,426.98</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>492,424.78</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>122,384.25</u>	x .75	= 91,788.19
School Land			156,027.34
Gross Production			1,108.98
Motor Vehicle Collections			395,911.39
R.E.A. Tax			48,878.73
TOTAL CHARGEABLES		TOTAL	= <u>1,186,139.41</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,929,287.57</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>854.74</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>56,412.84</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,925.40</u>	=	<u>203,437.76</u>
			(Weighted ADM)		
B. 30,911,787.89	Adjusted District Assessed Valuation / 1000			=	<u>30,911.79</u>
C. Step A (-) Step B				=	<u>172,525.97</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,450,519.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>6,436,219.81</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,055,230.97</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,436,219.81</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I006 - GORE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	851.37	741.31	
Weighted ADM	851.37		
		2,137.44	=
			1,819,752.29 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	411,855.34
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	67,780.03	x .75	= 50,835.02
School Land			87,095.04
Gross Production			618.29
Motor Vehicle Collections			219,293.93
R.E.A. Tax			96,631.60
TOTAL CHARGEABLES		TOTAL	= 866,329.22 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 953,423.07 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

326.46	x	64.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 41,786.88 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	851.37	=	89,955.75
		(Weighted ADM)		
B. 25,978,380.19	Adjusted District Assessed Valuation / 1000		=	25,978.38
C. Step A (-) Step B			=	63,977.37
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,279,547.40 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	2,274,757.35 (6)

Total Adjustments	0.00	(7)
Paid to Date	1,433,279.57	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	2,274,757.35 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: 1007 - CENTRAL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	890.79	874.40	
High Year	2024		
Weighted ADM	890.79		
	x Foundation Aid Factor	2,137.44	=
			<u>1,904,010.18 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>222,134.54</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>62,492.34</u>	x .75	=
School Land			80,091.67
Gross Production			568.80
Motor Vehicle Collections			202,178.06
R.E.A. Tax			34,856.20
TOTAL CHARGEABLES		TOTAL	=
			<u>586,698.53 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,317,311.65 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>437.83</u>	x	<u>37.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>32,399.42 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>890.79</u>		=	<u>94,120.87</u>
			(Weighted ADM)			
B. 13,183,058.71	Adjusted District Assessed Valuation / 1000				=	<u>13,183.06</u>
C. Step A (-) Step B					=	<u>80,937.81</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,618,756.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,968,467.27 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,870,325.21</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,968,467.27 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: C082 - GRANDVIEW

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	172.18	137.79	
High Year	2024		
Weighted ADM	172.18		x Foundation Aid Factor
		2,137.44	=
			<u>368,024.42 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>107,120.85</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>23,721.27</u>	x .75	=
School Land			<u>15,695.28</u>
Gross Production			<u>0.00</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>62,999.65</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>203,606.73 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>164,417.69 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>67.03</u>	x	<u>90.00</u>	x	<u>2.00</u>		TOTAL	=	<u>12,065.40 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>172.18</u>		=	<u>18,192.54</u>
			(Weighted ADM)			
B. 6,604,937.16	Adjusted District Assessed Valuation / 1000				=	<u>6,604.94</u>
C. Step A (-) Step B					=	<u>11,587.60</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>231,752.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>408,235.09 (6)</u>
	FY25 Underpaid Teacher Penalty			2,249.00		

Total Adjustments	<u>2,249.00 (7)</u>
Paid to Date	<u>255,808.09</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>405,986.09 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I001 - DUNCAN

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2024	5,526.42	5,418.04	
Weighted ADM	<u>5,526.42</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>11,812,391.16</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,979,815.04</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>895,121.81</u>	x .75	= 671,341.36
School Land			576,247.25
Gross Production			1,970,477.64
Motor Vehicle Collections			1,455,448.38
R.E.A. Tax			110,320.71
TOTAL CHARGEABLES		TOTAL	= <u>7,763,650.38</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>4,048,740.78</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,645.89</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>108,628.74</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>5,526.42</u>		=	<u>583,921.54</u>
		(Weighted ADM)			
B. 189,555,664.36	Adjusted District Assessed Valuation / 1000			=	<u>189,555.66</u>
C. Step A (-) Step B				=	<u>394,365.88</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>7,887,317.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>12,044,687.12</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>7,589,336.59</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>12,044,687.12</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I002 - COMANCHE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2024	1,469.44	1,467.95	
Weighted ADM	1,469.44			
				2,137.44 =
				<u>3,140,839.83 (1)</u>
				SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>766,882.93</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>234,430.86</u>	x .75 =	175,823.15
School Land				151,797.45
Gross Production				518,845.97
Motor Vehicle Collections				381,402.51
R.E.A. Tax				244,635.59
TOTAL CHARGEABLES			TOTAL =	<u>2,239,387.60 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>901,452.23 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>565.84</u>	x	<u>77.00</u>	x	<u>2.00</u>				
ADH		Per Capita		Transp. Factor				
						TOTAL	=	<u>87,139.36 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,469.44</u>		=	<u>155,261.03</u>
		(Weighted ADM)			
B. 48,928,968.82	Adjusted District Assessed Valuation / 1000			=	<u>48,928.97</u>
C. Step A (-) Step B				=	<u>106,332.06</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,126,641.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>3,115,232.79 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,962,911.36</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
	TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,115,232.79 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I003 - MARLOW

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,227.37	2,200.34	
High Year	2024		
Weighted ADM	<u>2,227.37</u>	x Foundation Aid Factor	<u>2,137.44</u> = <u>4,760,869.73</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>922,514.86</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>378,156.25</u>	x .75	= 283,617.19
School Land			243,485.30
Gross Production			832,576.69
Motor Vehicle Collections			614,790.93
R.E.A. Tax			68,570.52
TOTAL CHARGEABLES		TOTAL	= <u>2,965,555.49</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,795,314.24</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>674.63</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>44,525.58</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>2,227.37</u>		=	<u>235,343.91</u>
		(Weighted ADM)			
B. 58,416,824.83	Adjusted District Assessed Valuation / 1000			=	<u>58,416.82</u>
C. Step A (-) Step B				=	<u>176,927.09</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,538,541.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>5,378,381.62</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 3,388,857.60

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 5,378,381.62 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I015 - VELMA-ALMA

2024	2025
Full	1st 9 Weeks
855.28	821.22

High Year **2024**
 Weighted ADM 855.28 x Foundation Aid Factor 2,137.44 = 1,828,109.68 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 756,394.57

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>121,190.77</u> x .75	=	90,893.08
School Land			77,738.03
Gross Production			265,901.30
Motor Vehicle Collections			197,020.14
R.E.A. Tax			388,720.52

TOTAL CHARGEABLES TOTAL = 1,776,667.64 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 51,442.04 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>320.54</u>	x	<u>90.00</u>	x	<u>2.00</u>	TOTAL	=	<u>57,697.20</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 855.28 = 90,368.88
 (Weighted ADM)

B. 47,965,809.00 Adjusted District Assessed Valuation / 1000 = 47,965.81

C. Step A (-) Step B = 42,403.07

Step C x 20 Mills = **SALARY INCENTIVE AID** = 848,061.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 957,200.64 (6)

Total Adjustments 0.00 (7)

Paid to Date 603,219.70

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 957,200.64 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I034 - CENTRAL HIGH

			2024	2025	
	Weighted ADM		Full	1st 9 Weeks	
			682.51	658.72	
High Year	2024				
Weighted ADM	682.51	x Foundation Aid Factor		2,137.44	= 1,458,824.17 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	262,890.89
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	113,030.81	x .75	= 84,773.11
School Land			72,507.07
Gross Production			248,008.09
Motor Vehicle Collections			183,755.13
R.E.A. Tax			117,318.63
TOTAL CHARGEABLES		TOTAL	= 969,252.92 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 489,571.25 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

354.11	x	68.00	x	2.00		TOTAL	=	48,158.96 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	682.51		=	72,114.01
			(Weighted ADM)			
B. 16,110,486.55	Adjusted District Assessed Valuation / 1000				=	16,110.49
C. Step A (-) Step B					=	56,003.52
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,120,070.40 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,657,800.61 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,044,560.52

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,657,800.61 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: C009 - OPTIMA

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	86.53		88.92	
High Year	2025			
Weighted ADM	88.92	x Foundation Aid Factor	2,137.44	= 190,061.16 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>113,505.80</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>13,873.27</u> x .75	= 10,404.95
School Land		7,817.47
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		25,084.85
TOTAL CHARGEABLES	TOTAL	= <u>156,813.07 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>33,248.09 (3)</u>
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>43.83</u>	x	<u>117.00</u>	x	<u>2.00</u>	TOTAL	=	<u>10,256.22 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>88.92</u>	=	<u>9,395.29</u>
		(Weighted ADM)		
B. 7,143,222.06	Adjusted District Assessed Valuation / 1000		=	<u>7,143.22</u>
C. Step A (-) Step B			=	<u>2,252.07</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>45,041.40 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>88,545.71 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>55,802.85</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	= <u>88,545.71 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: C080 - STRAIGHT

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		52.29		55.92	
High Year	2025				
Weighted ADM	55.92	x	Foundation Aid Factor	2,137.44	= 119,525.64 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	265,514.31
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	11,437.55	x .75	= 8,578.16
School Land			6,409.69
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			68,026.98
TOTAL CHARGEABLES		TOTAL	= 348,529.14 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

25.99	x	167.00	x	2.00		TOTAL	=	8,680.66 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	55.92		=	5,908.51
			(Weighted ADM)			
B. 16,998,355.56	Adjusted District Assessed Valuation / 1000				=	16,998.36
C. Step A (-) Step B					=	(11,089.85)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	8,680.66 (6)

	Supplement	34,552.65	
FY25 Underpaid Teacher Penalty		2,426.00	
	Total Adjustments	2,426.00 (7)	
	Paid to Date	25,708.61	
	Recoupments	0.00	
	Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)		40,807.31 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I008 - GUYMON

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			5,122.19		5,182.64	
High Year	2025					
Weighted ADM	<u>5,182.64</u>	x	Foundation Aid Factor		<u>2,137.44</u>	= <u>11,077,582.04</u> (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,530,637.96</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>902,464.71</u>	x .75	= 676,848.53
School Land			500,671.83
Gross Production			476,239.09
Motor Vehicle Collections			1,264,305.95
R.E.A. Tax			245,744.22
TOTAL CHARGEABLES		TOTAL	= <u>5,694,447.58</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>5,383,134.46</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,671.43</u>	x	<u>75.00</u>	x	<u>2.00</u>		TOTAL	=	<u>250,714.50</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>5,182.64</u>		=	<u>547,597.74</u>
			(Weighted ADM)			
B. 159,460,488.84	Adjusted District Assessed Valuation / 1000				=	<u>159,460.49</u>
C. Step A (-) Step B					=	<u>388,137.25</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>7,762,745.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>13,396,593.96</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>8,440,964.36</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>13,396,593.96</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I015 - HARDESTY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	125.34	132.03	
High Year	2025		
Weighted ADM	132.03		
	x Foundation Aid Factor	2,137.44	=
			<u>282,206.20 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>355,107.51</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>17,482.04</u>	x .75	=
School Land			13,111.53
Gross Production			9,880.56
Motor Vehicle Collections			9,376.03
R.E.A. Tax			24,562.80
TOTAL CHARGEABLES		TOTAL	=
			<u>506,409.27 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

2.89	x	167.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>965.26 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>132.03</u>		=	<u>13,950.29</u>
			(Weighted ADM)			
B. 21,920,216.48	Adjusted District Assessed Valuation / 1000				=	<u>21,920.22</u>
C. Step A (-) Step B					=	<u>(7,969.93)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>965.26 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>948.39</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>965.26 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I023 - HOOKER

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	1,205.15		1,192.35	
High Year	2024			
Weighted ADM	1,205.15	x Foundation Aid Factor	2,137.44	= 2,575,935.82 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 609,029.03
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	187,850.25	x .75		= 140,887.69
School Land				104,096.42
Gross Production				99,031.27
Motor Vehicle Collections				263,121.40
R.E.A. Tax				142,350.28
TOTAL CHARGEABLES			TOTAL	= 1,358,516.09 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			= 1,217,419.73 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

143.97	x	145.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		TOTAL = 41,751.30 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,205.15</u>		=	<u>127,336.15</u>
			(Weighted ADM)			
B. 37,594,384.38	Adjusted District Assessed Valuation / 1000				=	<u>37,594.38</u>
C. Step A (-) Step B					=	<u>89,741.77</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,794,835.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>3,054,006.43 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,924,282.17</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,054,006.43 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I053 - TYRONE

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	385.40		371.50	
High Year	2024			
Weighted ADM	385.40	x Foundation Aid Factor	2,137.44	= 823,769.38 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>162,110.50</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>69,445.49</u>	x .75	= 52,084.12
School Land			38,580.13
Gross Production			36,690.89
Motor Vehicle Collections			97,310.31
R.E.A. Tax			36,200.15
TOTAL CHARGEABLES		TOTAL	= <u>422,976.10 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>400,793.28 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>31.14</u>	x	<u>145.00</u>	x	<u>2.00</u>		TOTAL	=	<u>9,030.60 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>385.40</u>		=	<u>40,721.36</u>
			(Weighted ADM)			
B. 10,106,639.56	Adjusted District Assessed Valuation / 1000				=	<u>10,106.64</u>
C. Step A (-) Step B					=	<u>30,614.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>612,294.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,022,118.28 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>644,017.14</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,022,118.28 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I060 - GOODWELL

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			329.59		343.73	
High Year	2025					
Weighted ADM	343.73	x	Foundation Aid Factor		2,137.44	=
						734,702.25 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=			372,681.67		
2023-2024 Collections (July 2023 through June 2024)							
75% of County 4-Mill Levy			65,560.11	x .75	=	49,170.08	
School Land						36,536.21	
Gross Production						34,732.97	
Motor Vehicle Collections						91,910.86	
R.E.A. Tax						79,994.92	
TOTAL CHARGEABLES					TOTAL	=	665,026.71 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])				=	69,675.54 (3)
	Zero if Less Than Zero						

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

124.36	x	123.00	x	2.00		TOTAL	=	
								30,592.56 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	343.73		=	36,318.51
			(Weighted ADM)			
B. 24,106,188.00	Adjusted District Assessed Valuation / 1000				=	24,106.19
C. Step A (-) Step B					=	12,212.32
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	244,246.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	344,514.50 (6)

2023 Maintenance of Effort Penalty assessed in FY 2025 70,180.00

Total Adjustments	70,180.00 (7)
Paid to Date	172,904.39
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	274,334.50 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I061 - TEXHOMA

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	468.68		412.93	
High Year	2024			
Weighted ADM	468.68	x Foundation Aid Factor	2,137.44	= 1,001,775.38 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>314,547.54</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>71,935.82</u>	x .75	= 53,951.87
School Land			39,996.24
Gross Production			38,033.68
Motor Vehicle Collections			100,812.70
R.E.A. Tax			95,895.59
TOTAL CHARGEABLES		TOTAL	= <u>643,237.62 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>358,537.76 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>40.77</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>13,617.18 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>468.68</u>		=	<u>49,520.73</u>
			(Weighted ADM)			
B. 18,181,938.73	Adjusted District Assessed Valuation / 1000				=	<u>18,181.94</u>
C. Step A (-) Step B					=	<u>31,338.79</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>626,775.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>998,930.74 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>629,426.79</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>998,930.74 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 71 - TILLMAN District: C009 - DAVIDSON

	2024		2025	
Weighted ADM	49.37	Full	41.49	1st 9 Weeks
High Year	2024			
Weighted ADM	49.37	x Foundation Aid Factor	2,137.44	= 105,525.41 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	95,916.09
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	4,642.20	x .75	= 3,481.65
School Land			4,880.25
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			46,782.05
TOTAL CHARGEABLES		TOTAL	= 151,060.04 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

7.24	x	167.00	x	2.00		
ADH		Per Capita		Transp. Factor		
						TOTAL = 2,418.16 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	49.37		=	5,216.43
		(Weighted ADM)			
B. 5,880,814.99	Adjusted District Assessed Valuation / 1000			=	5,880.81
C. Step A (-) Step B				=	(664.38)
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	0.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	2,418.16 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,523.44
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	2,418.16 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 71 - TILLMAN District: I008 - TIPTON

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	433.81		390.45	
High Year	2024			
Weighted ADM	433.81	x Foundation Aid Factor	2,137.44	= 927,242.85 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>151,219.43</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>36,998.06</u>	x .75	= 27,748.55
School Land			39,221.50
Gross Production			6,727.59
Motor Vehicle Collections			98,953.06
R.E.A. Tax			88,631.37
TOTAL CHARGEABLES		TOTAL	= <u>412,501.50</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>514,741.35</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

93.06	x	134.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		TOTAL = <u>24,940.08</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>433.81</u>	=	<u>45,836.36</u>
			(Weighted ADM)		
B. 9,028,025.60	Adjusted District Assessed Valuation / 1000			=	<u>9,028.03</u>
C. Step A (-) Step B				=	<u>36,808.33</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>736,166.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,275,848.03</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>803,877.20</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,275,848.03</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 71 - TILLMAN District: I249 - GRANDFIELD

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	425.91		399.32	
High Year	2024			
Weighted ADM	425.91	x Foundation Aid Factor	2,137.44	= 910,357.07 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>120,010.15</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>36,913.64</u>	x .75	= 27,685.23
School Land			39,032.60
Gross Production			6,712.46
Motor Vehicle Collections			99,089.09
R.E.A. Tax			58,600.40
TOTAL CHARGEABLES		TOTAL	= <u>351,129.93 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>559,227.14 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>73.25</u>	x	<u>152.00</u>	x	<u>2.00</u>		TOTAL	=	<u>22,268.00 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>425.91</u>		=	<u>45,001.65</u>
			(Weighted ADM)			
B. 7,121,178.45	Adjusted District Assessed Valuation / 1000				=	<u>7,121.18</u>
C. Step A (-) Step B					=	<u>37,880.47</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>757,609.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,339,104.54 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>843,727.10</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,339,104.54 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: C015 - KEYSTONE

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	541.06		513.94	
High Year	2024			
Weighted ADM	541.06	x Foundation Aid Factor	2,137.44	= 1,156,483.29 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>366,695.37</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>87,982.60</u>	x .75	= 65,986.95
School Land			47,851.64
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			140,436.88
TOTAL CHARGEABLES		TOTAL	= <u>620,970.84</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>535,512.45</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>251.02</u>	x	<u>57.00</u>	x	<u>2.00</u>		TOTAL	=	<u>28,616.28</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>541.06</u>		=	<u>57,168.40</u>
			(Weighted ADM)			
B. 22,829,081.59	Adjusted District Assessed Valuation / 1000				=	<u>22,829.08</u>
C. Step A (-) Step B					=	<u>34,339.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>686,786.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,250,915.13</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>788,192.41</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,250,915.13</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E004 - TULSA SCHOOL OF ARTS AND SCIENCES CHARTER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		840.11	851.25	
High Year	2025			
Weighted ADM	851.25	x Foundation Aid Factor	2,137.44	= 1,819,495.80 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	0.00
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,819,495.80 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	851.25	=	89,943.08
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	0.00
C. Step A (-) Step B				=	89,943.08
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	1,798,861.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	3,618,357.40 (6)

Total Adjustments	0.00	(7)
Paid to Date	2,279,747.47	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	3,618,357.40 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E005 - KIPP TULSA ACADEMY CHARTER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	837.15	834.65	
High Year	2024		
Weighted ADM	837.15		x Foundation Aid Factor
		2,137.44	=
			<u>1,789,357.90 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,789,357.90 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>405.42</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>26,757.72 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>837.15</u>		=	<u>88,453.27</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>88,453.27</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,769,065.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,585,181.02 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>2,258,843.34</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,585,181.02 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E006 - TULSA LEGACY CHARTER SCHOOL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	897.68	771.85	
High Year	2024		
Weighted ADM	897.68		
	x Foundation Aid Factor	2,137.44	= 1,918,737.14 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	0.00
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,918,737.14 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

364.28	x	33.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 24,042.48 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	897.68		=	94,848.87
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	0.00
C. Step A (-) Step B					=	94,848.87
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,896,977.40 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	3,839,757.02 (6)

Total Adjustments	0.00	(7)
Paid to Date	2,419,239.24	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	3,839,757.02 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E017 - COLLEGE BOUND ACADEMY of TULSA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,454.29	1,651.54	
Weighted ADM	<u>1,651.54</u>			
	x Foundation Aid Factor			
			<u>2,137.44</u>	=
				<u>3,530,067.66</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment				=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)					
75% of County 4-Mill Levy		<u>0.00</u>	x .75	=	0.00
School Land					0.00
Gross Production					0.00
Motor Vehicle Collections					0.00
R.E.A. Tax					0.00
TOTAL CHARGEABLES				TOTAL =	<u>0.00</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			=	<u>3,530,067.66</u> (3)
	Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>719.20</u>	x	<u>33.00</u>	x	<u>2.00</u>				
ADH		Per Capita		Transp. Factor				
						TOTAL	=	<u>47,467.20</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,651.54</u>		=	<u>174,501.72</u>
		(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000			=	<u>0.00</u>
C. Step A (-) Step B				=	<u>174,501.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,490,034.40</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>7,067,569.26</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>4,452,922.32</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>7,067,569.26</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E018 - TULSA HONOR CHARTER ACADEMY

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	2,064.87	2,225.10	
Weighted ADM	2,225.10			
				x Foundation Aid Factor
				2,137.44 =
				<u>4,756,017.74 (1)</u>
				SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>0.00</u>	x .75	= 0.00
School Land				0.00
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				0.00
TOTAL CHARGEABLES			TOTAL	= <u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			= <u>4,756,017.74 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

935.88	x	33.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	= <u>61,768.08 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,225.10</u>		=	<u>235,104.07</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>235,104.07</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,702,081.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>9,519,867.22 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>5,997,992.96</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>9,519,867.22 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: G001 - DEBORAH BROWN COMMUNITY CHARTER SCHOOL

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			381.58		402.29	
High Year	2025					
Weighted ADM	402.29	x	Foundation Aid Factor		2,137.44	= 859,870.74 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	0.00
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 859,870.74 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00		TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	402.29		=	42,505.96
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	0.00
C. Step A (-) Step B					=	42,505.96
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	850,119.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	1,709,989.94 (6)

Total Adjustments	0.00	(7)
Paid to Date	1,077,379.80	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,709,989.94 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: G003 - DOVE SCHOOLS OF TULSA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,202.13	2,568.44	
High Year	2025		
Weighted ADM	2,568.44	x Foundation Aid Factor	2,137.44 = 5,489,886.39 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 5,489,886.39 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	33.00	x	2.00	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	2,568.44	=	271,381.37
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	0.00
C. Step A (-) Step B			=	271,381.37
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	5,427,627.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	10,917,513.79 (6)

Total Adjustments	0.00 (7)
Paid to Date	6,878,583.80
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	10,917,513.79 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: G004 - SANKOFA CHARTER SCHOOL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	127.08	135.13	
High Year	2025		
Weighted ADM	135.13	x Foundation Aid Factor	2,137.44 = 288,832.27 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 288,832.27 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	135.13	=	14,277.84
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	0.00
C. Step A (-) Step B			=	14,277.84
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	285,556.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	574,389.07 (6)

Total Adjustments	0.00 (7)
Paid to Date	361,894.04
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 574,389.07 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: G006 - TULSA CLASSICAL CHARTER ACADEMY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	866.39	1,073.04	
High Year	2025		
Weighted ADM	1,073.04	x Foundation Aid Factor	2,137.44 = 2,293,558.62 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 2,293,558.62 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	1,073.04	=	113,377.41
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000	=	0.00		
C. Step A (-) Step B		=	113,377.41		
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,267,548.20 (5)	
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	4,561,106.82 (6)		

Total Adjustments	0.00	(7)
Paid to Date	2,873,727.13	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	4,561,106.82 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: 1001 - TULSA

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	57,663.81		56,910.31	
High Year	2024			
Weighted ADM	57,663.81	x Foundation Aid Factor	2,137.44	= 123,252,934.05 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>52,457,214.92</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>9,488,972.06</u>	x .75	= 7,116,729.05
School Land			5,183,799.21
Gross Production			20,118.51
Motor Vehicle Collections			13,099,998.20
R.E.A. Tax			12,751.60
TOTAL CHARGEABLES		TOTAL	= <u>77,890,611.49</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>45,362,322.56</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>17,101.72</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>1,128,713.52</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>57,663.81</u>		=	<u>6,092,758.16</u>
			(Weighted ADM)			
B. 3,267,941,915.78	Adjusted District Assessed Valuation / 1000				=	<u>3,267,941.92</u>
C. Step A (-) Step B					=	<u>2,824,816.24</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>56,496,324.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>102,987,360.88</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>64,894,388.96</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>102,987,360.88</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I002 - SAND SPRINGS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	8,388.91	8,190.24	
High Year	2024		
Weighted ADM	8,388.91	x Foundation Aid Factor	2,137.44 = 17,930,791.79 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>3,624,335.53</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>1,631,101.62</u>	x .75	= 1,223,326.22
School Land			890,240.55
Gross Production			3,455.52
Motor Vehicle Collections			2,251,519.22
R.E.A. Tax			94,456.71
TOTAL CHARGEABLES		TOTAL	= <u>8,087,333.75</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>9,843,458.04</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>3,299.30</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>217,753.80</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>8,388.91</u>		=	<u>886,372.23</u>
			(Weighted ADM)			
B. 225,105,154.06	Adjusted District Assessed Valuation / 1000				=	<u>225,105.15</u>
C. Step A (-) Step B					=	<u>661,267.08</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>13,225,341.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>23,286,553.44</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>14,672,325.58</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>23,286,553.44</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I003 - BROKEN ARROW

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	32,133.21	31,786.07	
High Year	2024		
Weighted ADM	32,133.21	x Foundation Aid Factor	2,137.44 = 68,682,808.38 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	22,133,397.91
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	6,098,544.03 x .75 =	4,573,908.02
School Land		3,331,798.45
Gross Production		12,930.72
Motor Vehicle Collections		8,419,408.74
R.E.A. Tax		6,263.29
TOTAL CHARGEABLES	TOTAL =	38,477,707.13 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	30,205,101.25 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

13,401.11	x	33.00	x	2.00	TOTAL =	884,473.26 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	32,133.21	=	3,395,194.97
		(Weighted ADM)		
B. 1,356,739,562.02	Adjusted District Assessed Valuation / 1000		=	1,356,739.56
C. Step A (-) Step B			=	2,038,455.41
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	40,769,108.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	71,858,682.71 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>45,277,853.01</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>71,858,682.71 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I004 - BIXBY

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		12,465.63		12,814.39	
High Year	2025				
Weighted ADM	<u>12,814.39</u>	x	Foundation Aid Factor	<u>2,137.44</u>	= <u>27,389,989.76</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>11,328,272.84</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>2,425,899.10</u>	x .75	= 1,819,424.33
School Land			1,320,275.02
Gross Production			5,126.89
Motor Vehicle Collections			3,347,276.42
R.E.A. Tax			67,303.76
TOTAL CHARGEABLES		TOTAL	= <u>17,887,679.26</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>9,502,310.50</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>5,423.25</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>357,934.50</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>12,814.39</u>		=	<u>1,353,968.45</u>
			(Weighted ADM)			
B. 705,784,375.95	Adjusted District Assessed Valuation / 1000				=	<u>705,784.38</u>
C. Step A (-) Step B					=	<u>648,184.07</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>12,963,681.40</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>22,823,926.40</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>14,363,162.22</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>22,823,926.40</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: 1005 - JENKS

	2024		2025
Weighted ADM	Full		1st 9 Weeks
	21,265.26		21,140.76
High Year	2024		
Weighted ADM	21,265.26	x Foundation Aid Factor	2,137.44 = 45,453,217.33 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>17,419,358.37</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>3,927,666.24</u>	x .75	= 2,945,749.68
School Land			2,149,545.31
Gross Production			8,340.23
Motor Vehicle Collections			5,423,734.87
R.E.A. Tax			10,429.41
TOTAL CHARGEABLES		TOTAL	= <u>27,957,157.87 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>17,496,059.46 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

9,541.01	x	33.00	x	2.00		TOTAL	=	<u>629,706.66 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>21,265.26</u>		=	<u>2,246,887.37</u>
			(Weighted ADM)			
B. 1,061,878,181.53	Adjusted District Assessed Valuation / 1000				=	<u>1,061,878.18</u>
C. Step A (-) Step B					=	<u>1,185,009.19</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>23,700,183.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>41,825,949.92 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 26,354,903.44

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 41,825,949.92 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I006 - COLLINSVILLE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		4,908.10	5,035.19	
High Year	2025			
Weighted ADM	<u>5,035.19</u>	x Foundation Aid Factor	<u>2,137.44</u>	= <u>10,762,416.51</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,460,121.68</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>989,233.89</u>	x .75	= 741,925.42
School Land			539,096.33
Gross Production			2,093.01
Motor Vehicle Collections			1,365,210.92
R.E.A. Tax			154,147.54
TOTAL CHARGEABLES		TOTAL	= <u>5,262,594.90</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>5,499,821.61</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,532.46</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>167,142.36</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>5,035.19</u>		=	<u>532,018.18</u>
			(Weighted ADM)			
B. 149,915,555.58	Adjusted District Assessed Valuation / 1000				=	<u>149,915.56</u>
C. Step A (-) Step B					=	<u>382,102.62</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>7,642,052.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>13,309,016.37</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>8,385,758.83</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>13,309,016.37</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I007 - SKIATOOK

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	3,588.05		3,565.46	
High Year	2024			
Weighted ADM	3,588.05	x Foundation Aid Factor	2,137.44	= 7,669,241.59 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,019,364.17</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>709,930.73</u>	x .75	= 532,448.05
School Land			388,878.23
Gross Production			1,508.66
Motor Vehicle Collections			980,471.56
R.E.A. Tax			138,511.40
TOTAL CHARGEABLES		TOTAL	= <u>4,061,182.07 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,608,059.52 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,795.09</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>118,475.94 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,588.05</u>		=	<u>379,113.36</u>
			(Weighted ADM)			
B. 121,401,198.62	Adjusted District Assessed Valuation / 1000				=	<u>121,401.20</u>
C. Step A (-) Step B					=	<u>257,712.16</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,154,243.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>8,880,778.66 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>5,595,659.11</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>8,880,778.66 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: 1008 - SPERRY

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	1,859.26	1,717.23
High Year	2024	
Weighted ADM	1,859.26	
	x Foundation Aid Factor	
		2,137.44 =
		<u>3,974,056.69</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>810,328.46</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>330,754.97</u>	x .75	= 248,066.23
School Land			179,615.92
Gross Production			359,200.76
Motor Vehicle Collections			452,462.59
R.E.A. Tax			60,980.68
TOTAL CHARGEABLES		TOTAL	= <u>2,110,654.64</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,863,402.05</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

837.09	x	33.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	= <u>55,247.94</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,859.26</u>		=	<u>196,449.41</u>
			(Weighted ADM)			
B. 48,706,872.24	Adjusted District Assessed Valuation / 1000				=	<u>48,706.87</u>
C. Step A (-) Step B					=	<u>147,742.54</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,954,850.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>4,873,500.79</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,070,703.72</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,873,500.79</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I009 - UNION

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	25,875.94		25,721.42	
High Year	2024			
Weighted ADM	25,875.94	x Foundation Aid Factor	2,137.44	= 55,308,269.19 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>17,401,321.78</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>4,465,620.26</u>	x .75	= 3,349,215.20
School Land			2,444,879.08
Gross Production			9,485.63
Motor Vehicle Collections			6,166,930.26
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>29,371,831.95</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>25,936,437.24</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>10,936.61</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>721,816.26</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>25,875.94</u>	=	<u>2,734,051.82</u>
			(Weighted ADM)		
B. 1,084,194,503.55	Adjusted District Assessed Valuation / 1000			=	<u>1,084,194.50</u>
C. Step A (-) Step B				=	<u>1,649,857.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>32,997,146.40</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>59,655,399.90</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>37,540,279.68</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>59,655,399.90</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I010 - BERRYHILL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,862.40	1,847.07	
High Year	2024		
Weighted ADM	1,862.40		x Foundation Aid Factor
		2,137.44	=
			<u>3,980,768.26 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,284,547.91</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>356,787.82</u>	x .75	=
School Land			267,590.87
Gross Production			195,061.99
Motor Vehicle Collections			756.95
R.E.A. Tax			492,617.33
TOTAL CHARGEABLES		TOTAL	=
			<u>2,240,575.05 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>1,740,193.21 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,038.41</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>68,535.06 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,862.40</u>	=	<u>196,781.18</u>
			(Weighted ADM)		
B. 80,034,138.00	Adjusted District Assessed Valuation / 1000			=	<u>80,034.14</u>
C. Step A (-) Step B				=	<u>116,747.04</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,334,940.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>4,143,669.07 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,610,910.51</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,143,669.07 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I011 - OWASSO

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	15,329.31		15,269.57	
High Year	2024			
Weighted ADM	15,329.31	x Foundation Aid Factor	2,137.44	= 32,765,480.37 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>12,948,089.71</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>3,027,505.54</u>	x .75	= 2,270,629.16
School Land			1,655,342.13
Gross Production			6,423.62
Motor Vehicle Collections			4,180,135.59
R.E.A. Tax			129,543.78
TOTAL CHARGEABLES		TOTAL	= <u>21,190,163.99</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>11,575,316.38</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>6,770.14</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>446,829.24</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>15,329.31</u>		=	<u>1,619,694.89</u>
			(Weighted ADM)			
B. 794,737,236.95	Adjusted District Assessed Valuation / 1000				=	<u>794,737.24</u>
C. Step A (-) Step B					=	<u>824,957.65</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>16,499,153.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>28,521,298.62</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>17,811,589.77</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>28,521,298.62</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I013 - GLENPOOL

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	4,693.58		4,669.26	
High Year	2024			
Weighted ADM	4,693.58	x Foundation Aid Factor	2,137.44	= 10,032,245.64 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,233,806.45</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>864,504.99</u>	x .75	= 648,378.74
School Land			472,581.71
Gross Production			1,833.92
Motor Vehicle Collections			1,193,602.13
R.E.A. Tax			47,955.03
TOTAL CHARGEABLES		TOTAL	= <u>4,598,157.98 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>5,434,087.66 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,434.44</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>94,673.04 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>4,693.58</u>		=	<u>495,923.66</u>
			(Weighted ADM)			
B. 139,177,972.00	Adjusted District Assessed Valuation / 1000				=	<u>139,177.97</u>
C. Step A (-) Step B					=	<u>356,745.69</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>7,134,913.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>12,663,674.50 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>7,979,120.35</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>12,663,674.50 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I014 - LIBERTY

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	851.80		830.25	
High Year	2024			
Weighted ADM	851.80	x Foundation Aid Factor	2,137.44	= 1,820,671.39 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>401,049.31</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>149,385.97</u>	x .75	= 112,039.48
School Land			81,569.99
Gross Production			316.59
Motor Vehicle Collections			206,220.70
R.E.A. Tax			73,318.27
TOTAL CHARGEABLES		TOTAL	= <u>874,514.34 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>946,157.05 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>351.34</u>	x	<u>48.00</u>	x	<u>2.00</u>		TOTAL	=	<u>33,728.64 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>851.80</u>		=	<u>90,001.19</u>
			(Weighted ADM)			
B. 23,939,212.18	Adjusted District Assessed Valuation / 1000				=	<u>23,939.21</u>
C. Step A (-) Step B					=	<u>66,061.98</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,321,239.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,301,125.29 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,449,891.41</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,301,125.29 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 73 - WAGONER District: I001 - OKAY

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	696.16		683.13	
High Year	2024			
Weighted ADM	696.16	x Foundation Aid Factor	2,137.44	= 1,488,000.23 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>305,636.01</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>74,428.63</u>	x .75	= 55,821.47
School Land			63,812.43
Gross Production			212.04
Motor Vehicle Collections			161,805.46
R.E.A. Tax			20,653.25
TOTAL CHARGEABLES		TOTAL	= <u>607,940.66</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>880,059.57</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>338.88</u>	x	<u>53.00</u>	x	<u>2.00</u>		TOTAL	=	<u>35,921.28</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>696.16</u>		=	<u>73,556.27</u>
			(Weighted ADM)			
B. 18,901,422.74	Adjusted District Assessed Valuation / 1000				=	<u>18,901.42</u>
C. Step A (-) Step B					=	<u>54,654.85</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,093,097.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,009,077.85</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,265,868.14</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,009,077.85</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 73 - WAGONER District: I017 - COWETA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	5,513.14	5,787.10	
Weighted ADM	5,787.10			
				2,137.44 =
				<u>12,369,579.02 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>3,014,652.96</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>698,873.59</u>	x .75 =	524,155.19
School Land				601,195.94
Gross Production				1,994.38
Motor Vehicle Collections				1,519,834.35
R.E.A. Tax				145,302.71
TOTAL CHARGEABLES			TOTAL =	<u>5,807,135.53 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>6,562,443.49 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,824.79</u>	x	<u>33.00</u>	x	<u>2.00</u>				
ADH		Per Capita		Transp. Factor			TOTAL =	<u>186,436.14 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>5,787.10</u>		=	<u>611,464.99</u>
		(Weighted ADM)			
B. 186,204,629.85	Adjusted District Assessed Valuation / 1000			=	<u>186,204.63</u>
C. Step A (-) Step B				=	<u>425,260.36</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>8,505,207.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>15,254,086.83 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 9,611,314.29

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 15,254,086.83 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 73 - WAGONER District: I019 - WAGONER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	3,556.97	3,563.38	
Weighted ADM	<u>3,563.38</u>			x Foundation Aid Factor
				<u>2,137.44</u> = <u>7,616,510.95</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,550,886.54</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>417,381.99</u>	x .75	= 313,036.49
School Land			359,248.94
Gross Production			1,191.44
Motor Vehicle Collections			907,727.91
R.E.A. Tax			144,085.39
TOTAL CHARGEABLES		TOTAL	= <u>3,276,176.71</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>4,340,334.24</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,602.04</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>105,734.64</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>3,563.38</u>	=	<u>376,506.73</u>
		(Weighted ADM)		
B. 98,219,540.08	Adjusted District Assessed Valuation / 1000		=	<u>98,219.54</u>
C. Step A (-) Step B			=	<u>278,287.19</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>5,565,743.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>10,011,812.68</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>6,308,205.21</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>10,011,812.68</u> (8)

State Aid Calculation Sheet

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Statewide Report

FOUNDATION AID

County: 73 - WAGONER District: I365 - PORTER CONSOLIDATED

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	983.28	1,027.96	
High Year	2025		
Weighted ADM	1,027.96		
	x Foundation Aid Factor	2,137.44	=
			<u>2,197,202.82 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>448,027.43</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>109,304.22</u>	x .75	=
School Land			81,978.17
Gross Production			94,048.58
Motor Vehicle Collections			311.96
R.E.A. Tax			237,708.25
TOTAL CHARGEABLES		TOTAL	=
			<u>941,303.11 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,255,899.71 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>482.84</u>	x	<u>66.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>63,734.88 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,027.96</u>		=	<u>108,614.25</u>
			(Weighted ADM)			
B. 26,716,006.52	Adjusted District Assessed Valuation / 1000				=	<u>26,716.01</u>
C. Step A (-) Step B					=	<u>81,898.24</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,637,964.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,957,599.39 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,863,507.81</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,957,599.39 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 74 - WASHINGTON District: I004 - COPAN

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	488.29	530.84	
Weighted ADM	530.84	x Foundation Aid Factor		2,137.44 =
				<u>1,134,638.65 (1)</u>
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>384,472.34</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>52,328.84</u>	x .75	= 39,246.63
School Land			39,543.39
Gross Production			1,531.77
Motor Vehicle Collections			100,063.54
R.E.A. Tax			42,815.18
TOTAL CHARGEABLES		TOTAL	= <u>607,672.85 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>526,965.80 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>86.17</u>	x	<u>132.00</u>	x	<u>2.00</u>	TOTAL	=	<u>22,748.88 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>530.84</u>	=	<u>56,088.55</u>
		(Weighted ADM)		
B. 22,922,191.30	Adjusted District Assessed Valuation / 1000		=	<u>22,922.19</u>
C. Step A (-) Step B			=	<u>33,166.36</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>663,327.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,213,041.88 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>764,330.11</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,213,041.88 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 74 - WASHINGTON District: I007 - DEWEY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,928.69	1,872.19	
Weighted ADM	1,928.69	2,137.44	= 4,122,459.15 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	658,048.56
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	272,796.43	x .75	= 204,597.32
School Land			206,651.00
Gross Production			7,999.90
Motor Vehicle Collections			521,753.63
R.E.A. Tax			69,119.37
TOTAL CHARGEABLES		TOTAL	= 1,668,169.78 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 2,454,289.37 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

714.00	x	44.00	x	2.00		
ADH		Per Capita		Transp. Factor		TOTAL = 62,832.00 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	1,928.69		=	203,785.39
			(Weighted ADM)			
B. 39,864,298.63	Adjusted District Assessed Valuation / 1000				=	39,864.30
C. Step A (-) Step B					=	163,921.09
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	3,278,421.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	5,795,543.17 (6)

Total Adjustments	0.00	(7)
Paid to Date	3,651,605.24	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	5,795,543.17 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 74 - WASHINGTON District: I030 - BARTLESVILLE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	10,045.51	10,256.55	
Weighted ADM	10,256.55			
				2,137.44 =
				<u>21,922,760.23</u> (1)
				SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>5,273,027.53</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>1,356,201.26</u>	x .75 =	1,017,150.95
School Land				1,027,421.04
Gross Production				39,773.21
Motor Vehicle Collections				2,593,899.73
R.E.A. Tax				56,924.76
TOTAL CHARGEABLES			TOTAL =	<u>10,008,197.22</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>11,914,563.01</u> (3)
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>3,356.28</u>	x	<u>33.00</u>	x	<u>2.00</u>				
ADH		Per Capita		Transp. Factor				
						TOTAL	=	<u>221,514.48</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>10,256.55</u>		=	<u>1,083,707.07</u>
			(Weighted ADM)			
B. 319,745,089.81	Adjusted District Assessed Valuation / 1000				=	<u>319,745.09</u>
C. Step A (-) Step B					=	<u>763,961.98</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>15,279,239.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>27,415,317.09</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>17,273,846.78</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>27,415,317.09</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 75 - WASHITA District: I001 - SENTINEL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	588.60	570.44	
High Year	2024		
Weighted ADM	588.60		x Foundation Aid Factor
		2,137.44	=
			<u>1,258,097.18 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>672,607.55</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>125,434.74</u>	x .75	=
			94,076.06
School Land			51,570.62
Gross Production			86,036.11
Motor Vehicle Collections			129,870.89
R.E.A. Tax			100,081.22
TOTAL CHARGEABLES		TOTAL	=
			<u>1,134,242.45 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>123,854.73 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>111.52</u>	x	<u>150.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>33,456.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>588.60</u>		=	<u>62,191.48</u>
			(Weighted ADM)			
B. 41,318,139.91	Adjusted District Assessed Valuation / 1000				=	<u>41,318.14</u>
C. Step A (-) Step B					=	<u>20,873.34</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>417,466.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>574,777.53 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>362,235.85</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>574,777.53 (8)</u>

State Aid Calculation Sheet

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Statewide Report

FOUNDATION AID

County: 75 - WASHITA District: I010 - BURNS FLAT-DILL CITY

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	865.93	835.60
High Year	2024	
Weighted ADM	865.93	
	x Foundation Aid Factor	
		2,137.44 =
		<u>1,850,873.42 (1)</u>
	SUBTRACT CHARGEABLE INCOME	

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>526,568.18</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>202,308.40</u>	x .75	= 151,731.30
School Land			83,193.79
Gross Production			138,793.48
Motor Vehicle Collections			209,463.24
R.E.A. Tax			51,023.46
TOTAL CHARGEABLES		TOTAL	= <u>1,160,773.45 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>690,099.97 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>282.15</u>	x	<u>84.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>47,401.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>865.93</u>		=	<u>91,494.16</u>
			(Weighted ADM)			
B. 32,972,334.54	Adjusted District Assessed Valuation / 1000				=	<u>32,972.33</u>
C. Step A (-) Step B					=	<u>58,521.83</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,170,436.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,907,937.77 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,202,186.29</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,907,937.77 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 75 - WASHITA District: 1078 - CORDELL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,223.84	1,169.20	
High Year	2024		
Weighted ADM	1,223.84		x Foundation Aid Factor
		2,137.44	=
			<u>2,615,884.57 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>769,054.75</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>244,691.10</u>	x .75	=
			<u>183,518.33</u>
School Land			<u>100,990.90</u>
Gross Production			<u>168,483.11</u>
Motor Vehicle Collections			<u>253,446.91</u>
R.E.A. Tax			<u>168,756.61</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,644,250.61 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>971,633.96 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>515.03</u>	x	<u>90.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>92,705.40 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,223.84</u>		=	<u>129,310.93</u>
			(Weighted ADM)			
B. 46,553,302.90	Adjusted District Assessed Valuation / 1000				=	<u>46,553.30</u>
C. Step A (-) Step B					=	<u>82,757.63</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,655,152.60 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,719,491.96 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,713,542.10</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,719,491.96 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 76 - WOODS District: I006 - FREEDOM

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	110.79	118.48	
High Year	2025		
Weighted ADM	118.48		
	x Foundation Aid Factor	2,137.44	= 253,243.89 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	273,226.96
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>26,630.30</u> x .75	= 19,972.73
School Land		6,075.87
Gross Production		28,180.57
Motor Vehicle Collections		15,061.07
R.E.A. Tax		138,614.34
TOTAL CHARGEABLES	TOTAL	= 481,131.54 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 0.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

14.17	x	167.00	x	2.00	TOTAL	=	4,732.78 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>118.48</u>	=	12,518.60
		(Weighted ADM)		
B. 14,904,238.29	Adjusted District Assessed Valuation / 1000		=	14,904.24
C. Step A (-) Step B			=	(2,385.64)
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	0.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	4,732.78 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,981.65</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,732.78 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 77 - WOODWARD District: I001 - WOODWARD

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	4,062.83	3,925.93	
High Year	2024		
Weighted ADM	4,062.83		x Foundation Aid Factor
		2,137.44	=
			<u>8,684,055.36 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,849,173.04</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>911,284.11</u>	x .75	=
School Land			683,463.08
Gross Production			427,826.11
Motor Vehicle Collections			172,629.79
R.E.A. Tax			1,078,927.56
TOTAL CHARGEABLES		TOTAL	=
			<u>5,426,860.19 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>3,257,195.17 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,702.47</u>	x	<u>44.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>149,817.36 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>4,062.83</u>		=	<u>429,278.62</u>
			(Weighted ADM)			
B. 175,978,621.86	Adjusted District Assessed Valuation / 1000				=	<u>175,978.62</u>
C. Step A (-) Step B					=	<u>253,300.00</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,066,000.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>8,473,012.53 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 5,338,868.17

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 8,473,012.53 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 77 - WOODWARD District: I002 - MOORELAND

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		1,068.35	1,022.26	
High Year	2024			
Weighted ADM	<u>1,068.35</u>	x	Foundation Aid Factor	<u>2,137.44</u> = <u>2,283,534.02</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>966,663.99</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>214,582.36</u>	x .75	= 160,936.77
School Land			100,957.98
Gross Production			40,754.94
Motor Vehicle Collections			254,130.37
R.E.A. Tax			339,186.47
TOTAL CHARGEABLES		TOTAL	= <u>1,862,630.52</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>420,903.50</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>255.08</u>	x	<u>125.00</u>	x	<u>2.00</u>	TOTAL	=	<u>63,770.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,068.35</u>	=	<u>112,881.86</u>
			(Weighted ADM)		
B. 56,187,454.46	Adjusted District Assessed Valuation / 1000			=	<u>56,187.45</u>
C. Step A (-) Step B				=	<u>56,694.41</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,133,888.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,618,561.70</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,019,922.67</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,618,561.70</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 77 - WOODWARD District: I003 - SHARON-MUTUAL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	507.81	518.32	
High Year			
Weighted ADM	518.32		x Foundation Aid Factor
		2,137.44	=
			<u>1,107,877.90 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>835,919.65</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>76,336.18</u>	x .75	=
School Land			<u>35,658.26</u>
Gross Production			<u>14,373.40</u>
Motor Vehicle Collections			<u>90,319.12</u>
R.E.A. Tax			<u>154,152.28</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,187,674.85 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>192.07</u>	x	<u>121.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>46,480.94 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>518.32</u>		=	<u>54,765.69</u>
			(Weighted ADM)			
B. 47,773,238.73	Adjusted District Assessed Valuation / 1000				=	<u>47,773.24</u>
C. Step A (-) Step B					=	<u>6,992.45</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>139,849.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>186,329.94 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>117,453.13</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>186,329.94 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: **77 - WOODWARD** District: **I005 - FORT SUPPLY**

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	328.23		289.68	
High Year	2024			
Weighted ADM	328.23	x Foundation Aid Factor	2,137.44	= 701,571.93 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>429,333.52</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>50,597.61</u>	x .75	= 37,948.21
School Land			23,973.80
Gross Production			9,691.69
Motor Vehicle Collections			59,979.18
R.E.A. Tax			160,752.26
TOTAL CHARGEABLES		TOTAL	= <u>721,678.66</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

84.65	x	161.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		TOTAL = <u>27,257.30</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>328.23</u>		=	<u>34,680.78</u>
		(Weighted ADM)			
B. 27,435,857.72	Adjusted District Assessed Valuation / 1000			=	<u>27,435.86</u>
C. Step A (-) Step B				=	<u>7,244.92</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>144,898.40</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>172,155.70</u> (6)
FY25 Underpaid Teacher Penalty			4,856.00		

Total Adjustments 4,856.00 (7)

Paid to Date 105,440.14

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 167,299.70 (8)

State Aid Calculation Sheet

2024 - 2025

FOUNDATION AID

STATEWIDE TOTALS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,200,259.12	1,198,640.39	
High Year			
Weighted ADM	1,215,646.83	2,137.44	= 2,598,372,216.59 (1)
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= 752,103,842.39
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	188,631,127.08	x .75	= 141,473,345.92
School Land			108,308,712.00
Gross Production			90,572,156.63
Motor Vehicle Collections			264,648,157.87
R.E.A. Tax			53,567,594.94
TOTAL CHARGEABLES		TOTAL	= 1,410,673,809.75 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,247,573,810.86 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

413,895.57	x	40,100	x	2.00		
ADH		Per Capita		Transp. Factor	TOTAL	= 37,774,572.10 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	1,215,646.83	=	128,445,242.08
			(Weighted ADM)		
B. 46,584,987,813.60	Adjusted District Assessed Valuation / 1000			=	46,584,987.87
C. Step A (-) Step B				=	81,860,254.21
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	1,663,377,555.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	2,948,725,938.16 (6)

Supplement + 34,552.65

Penalties - 881,263.38

Total Adjustments = 881,263.38 (7)

Paid to Date 1,857,651,191.24

Recoupments 0.00

Adjustment To Paid To Date + 230,459.71

TOTAL NET STATE AID (Amount 6 + 7) = 2,948,109,687.14 (8)