

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: C019 - PEAVINE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	182.50	208.38	
High Year	2025		
Weighted ADM	208.38	x Foundation Aid Factor	
		2,137.53	= 445,418.50 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	63,684.83
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	9,635.97 x .75	= 7,226.98
School Land		14,046.35
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		37,397.61
TOTAL CHARGEABLES	TOTAL	= 122,355.77 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 323,062.73 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

98.36	x	68.00	x	2.00	TOTAL	=	13,376.96 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	208.38	=	22,017.43
		(Weighted ADM)		
B. 3,739,567.07	Adjusted District Assessed Valuation / 1000	=	3,739.57	
C. Step A (-) Step B		=	18,277.86	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	365,557.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	701,996.89 (6)	
2024 Administrative Cost Penalty assessed in FY 2025		6,826.58		

Total Adjustments	6,826.58 (7)
Paid to Date	442,290.81
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	695,170.31 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: C022 - MARYETTA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,076.84	1,115.17	
High Year	2025		
Weighted ADM	1,115.17	x Foundation Aid Factor	2,137.48 = 2,383,653.57 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	81,198.84
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	74,564.99 x .75 =	55,923.74
School Land		108,036.11
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		41,015.58
TOTAL CHARGEABLES	TOTAL =	286,174.27 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	2,097,479.30 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

549.48	x	33.00	x	2.00	TOTAL =	36,265.68 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,115.17	=	117,828.86
		(Weighted ADM)		
B. 4,930,105.70	Adjusted District Assessed Valuation / 1000	=	4,930.11	
C. Step A (-) Step B		=	112,898.75	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,257,975.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	4,391,719.98 (6)

Total Adjustments	0.00 (7)
Paid to Date	2,766,994.34
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	4,391,719.98 (8)

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2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: C024 - ROCKY MOUNTAIN

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	371.63	338.96	
High Year	2024		
Weighted ADM	371.63		x Foundation Aid Factor
		2,137.48	=
			<u>794,351.69 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>28,264.44</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>21,085.76</u>	x .75	=
School Land			30,264.95
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			15,408.09
TOTAL CHARGEABLES		TOTAL	=
			<u>89,751.80 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>704,599.89 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>160.29</u>	x	<u>44.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>14,105.52 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>371.63</u>		=	<u>39,266.43</u>
			(Weighted ADM)			
B. 1,619,738.53	Adjusted District Assessed Valuation / 1000				=	<u>1,619.74</u>
C. Step A (-) Step B					=	<u>37,646.69</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>752,933.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,471,639.21 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>927,202.87</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,471,639.21 (8)</u>

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2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: C028 - ZION

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	488.54		477.41	
High Year	2024			
Weighted ADM	488.54	x Foundation Aid Factor	2,137.48	= 1,044,244.48 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	79,099.85
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	34,666.02	x .75	= 25,999.52
School Land			50,185.98
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			22,688.48
TOTAL CHARGEABLES		TOTAL	= 177,973.83 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 866,270.65 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

253.00	x	37.00	x	2.00		TOTAL	=	18,722.00 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	488.54		=	51,619.14
			(Weighted ADM)			
B. 4,522,575.64	Adjusted District Assessed Valuation / 1000				=	4,522.58
C. Step A (-) Step B					=	47,096.56
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	941,931.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	1,826,923.85 (6)

Total Adjustments	0.00	(7)
Paid to Date	1,151,054.29	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,826,923.85 (8)

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FOUNDATION AID

County: 01 - ADAIR District: C029 - DAHLONEGAH

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	390.61		350.36	
High Year	2024			
Weighted ADM	390.61	x Foundation Aid Factor	2,137.48	= 834,921.06 (1)
	SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 85,449.37
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	18,441.61	x .75		= 13,831.21
School Land				26,595.04
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				31,988.36
TOTAL CHARGEABLES			TOTAL	= 157,863.98 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 677,057.08 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

149.75	x	75.00	x	2.00		TOTAL	=	22,462.50 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	390.61		=	41,271.85
			(Weighted ADM)			
B. 5,175,613.20	Adjusted District Assessed Valuation / 1000				=	5,175.61
C. Step A (-) Step B					=	36,096.24
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	721,924.80 (5)
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	1,421,444.38 (6)

Total Adjustments 0.00 (7)

Paid to Date 895,583.83

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,421,444.38 (8)

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2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: I004 - WATTS

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	396.97		382.84	
High Year	2024			
Weighted ADM	396.97	x Foundation Aid Factor	2,137.48	= 848,515.44 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>151,263.85</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>26,090.96</u>	x .75	= 19,568.22
School Land			37,903.88
Gross Production			0.00
Motor Vehicle Collections			95,022.33
R.E.A. Tax			53,313.91
TOTAL CHARGEABLES		TOTAL	= <u>357,072.19 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>491,443.25 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>169.12</u>	x	<u>68.00</u>	x	<u>2.00</u>		TOTAL	=	<u>23,000.32 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>396.97</u>		=	<u>41,943.85</u>
			(Weighted ADM)			
B. 9,383,613.49	Adjusted District Assessed Valuation / 1000				=	<u>9,383.61</u>
C. Step A (-) Step B					=	<u>32,560.24</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>651,204.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,165,648.37 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>734,433.50</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,165,648.37 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: I011 - WESTVILLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,778.17	1,823.52	
High Year	2025		
Weighted ADM	1,823.52		x Foundation Aid Factor
		2,137.48	=
			<u>3,897,737.53 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>584,250.78</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>113,334.04</u>	x .75	=
School Land			163,240.14
Gross Production			0.00
Motor Vehicle Collections			412,862.50
R.E.A. Tax			236,611.49
TOTAL CHARGEABLES		TOTAL	=
			<u>1,481,965.44 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,415,772.09 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>711.45</u>	x	<u>68.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>96,757.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,823.52</u>		=	<u>192,673.12</u>
			(Weighted ADM)			
B. 35,846,855.76	Adjusted District Assessed Valuation / 1000				=	<u>35,846.86</u>
C. Step A (-) Step B					=	<u>156,826.26</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,136,525.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>5,649,054.49 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,559,249.03</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,649,054.49 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: I025 - STILWELL

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	2,548.34		2,370.61	
High Year	2024			
Weighted ADM	2,548.34	x Foundation Aid Factor	2,137.48	= 5,447,025.78 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>709,425.72</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>166,603.22</u>	x .75	= 124,952.42
School Land			239,413.75
Gross Production			0.00
Motor Vehicle Collections			606,956.57
R.E.A. Tax			121,214.63
TOTAL CHARGEABLES		TOTAL	= <u>1,801,963.09 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,645,062.69 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,072.85</u>	x	<u>55.00</u>	x	<u>2.00</u>		TOTAL	=	<u>118,013.50 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,548.34</u>		=	<u>269,257.60</u>
			(Weighted ADM)			
B. 45,071,519.67	Adjusted District Assessed Valuation / 1000				=	<u>45,071.52</u>
C. Step A (-) Step B					=	<u>224,186.08</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,483,721.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>8,246,797.79 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>5,195,964.33</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>8,246,797.79 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: I030 - CAVE SPRINGS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	381.63	354.38	
High Year	2024		
Weighted ADM	381.63		x Foundation Aid Factor
		2,137.48	=
			<u>815,726.49 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>50,774.74</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>22,061.12</u>	x .75	=
School Land			<u>31,579.54</u>
Gross Production			<u>0.00</u>
Motor Vehicle Collections			<u>80,380.49</u>
R.E.A. Tax			<u>19,323.61</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>198,604.22 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>617,122.27 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>153.01</u>	x	<u>92.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>28,153.84 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>381.63</u>		=	<u>40,323.03</u>
			(Weighted ADM)			
B. 3,044,049.28	Adjusted District Assessed Valuation / 1000				=	<u>3,044.05</u>
C. Step A (-) Step B					=	<u>37,278.98</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>745,579.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,390,855.71 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>876,311.15</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,390,855.71 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 02 - ALFALFA District: I001 - BURLINGTON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	308.54	314.75	
High Year	2025		
Weighted ADM	314.75		
	x Foundation Aid Factor	2,137.48	=
			<u>672,771.83 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>246,364.82</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>68,922.22</u>	x .75	=
School Land			51,691.67
Gross Production			23,818.63
Motor Vehicle Collections			221,922.42
R.E.A. Tax			60,284.64
TOTAL CHARGEABLES		TOTAL	=
			<u>874,511.42 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

86.18	x	165.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>28,439.40 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>314.75</u>		=	<u>33,256.49</u>
			(Weighted ADM)			
B. 13,641,462.73	Adjusted District Assessed Valuation / 1000				=	<u>13,641.46</u>
C. Step A (-) Step B					=	<u>19,615.03</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>392,300.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>420,740.00 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>265,105.76</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>420,740.00 (8)</u>

State Aid Calculation Sheet

2024 - 2025

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FOUNDATION AID

County: 02 - ALFALFA District: I046 - CHEROKEE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	692.80	699.84	
High Year			2025
Weighted ADM	699.84		x Foundation Aid Factor
		2,137.48	=
			<u>1,495,894.00 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>453,893.58</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>204,079.12</u>	x .75	=
			153,059.34
School Land			70,804.70
Gross Production			659,494.46
Motor Vehicle Collections			178,614.68
R.E.A. Tax			157,276.26
TOTAL CHARGEABLES		TOTAL	=
			<u>1,673,143.02 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

95.13	x	136.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>25,875.36 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>699.84</u>		=	<u>73,945.09</u>
			(Weighted ADM)			
B. 23,884,525.35	Adjusted District Assessed Valuation / 1000				=	<u>23,884.53</u>
C. Step A (-) Step B					=	<u>50,060.56</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,001,211.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,027,086.56 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>647,152.73</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>1,027,086.56 (8)</u>

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2024 - 2025

Statewide Report

FOUNDATION AID

County: 02 - ALFALFA District: I093 - TIMBERLAKE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	633.42	663.23	
High Year			
Weighted ADM	2025		
	663.23		
	x Foundation Aid Factor	2,137.48	=
			1,417,640.86 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	723,567.92
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	135,420.14	x .75	= 101,565.11
School Land			46,920.13
Gross Production			437,073.99
Motor Vehicle Collections			118,497.28
R.E.A. Tax			189,055.67
TOTAL CHARGEABLES		TOTAL	= 1,616,680.10 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

226.11	x	132.00	x	2.00		
					TOTAL	= 59,693.04 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	663.23		=	70,076.88
			(Weighted ADM)			
B. 41,238,916.29	Adjusted District Assessed Valuation / 1000				=	41,238.92
C. Step A (-) Step B					=	28,837.96
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	576,759.20 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	636,452.24 (6)

Total Adjustments	0.00	(7)
Paid to Date	401,048.45	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	636,452.24 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: C021 - HARMONY

2024 Full 510.83
2025 1st 9 Weeks 514.43

High Year 2025
Weighted ADM 514.43 x Foundation Aid Factor 2,137.48 = 1,099,583.84 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 154,528.33

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 42,006.06 x .75 = 31,504.55
School Land 38,874.58
Gross Production 0.00
Motor Vehicle Collections 0.00
R.E.A. Tax 118,962.50

TOTAL CHARGEABLES TOTAL = 343,869.96 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 755,713.88 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

236.79 x 77.00 x 2.00 TOTAL = 36,465.66 (4)
ADH Per Capita Transp. Factor

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 514.43 = 54,354.67
(Weighted ADM)

B. 9,410,982.24 Adjusted District Assessed Valuation / 1000 = 9,410.98

C. Step A (-) Step B = 44,943.69

Step C x 20 Mills = SALARY INCENTIVE AID = 898,873.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,691,053.34 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,065,460.90

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,691,053.34 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: C022 - LANE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	548.60		550.17	
High Year		2025		
Weighted ADM		550.17		
		x Foundation Aid Factor		
			2,137.48	=
				<u>1,175,977.37</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>234,006.22</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>48,394.74</u>	x .75	=
School Land			<u>36,296.06</u>
Gross Production			<u>44,801.92</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>0.00</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>435,040.99</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>740,936.38</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>202.87</u>	x	<u>95.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>38,545.30</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>550.17</u>		=	<u>58,130.96</u>
			(Weighted ADM)			
B. 13,813,826.73	Adjusted District Assessed Valuation / 1000				=	<u>13,813.83</u>
C. Step A (-) Step B					=	<u>44,317.13</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>886,342.60</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,665,824.28</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,049,573.26</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,665,824.28</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: 1007 - STRINGTOWN

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	475.39	459.88	
High Year	2024		
Weighted ADM	475.39		x Foundation Aid Factor
		2,137.48	=
			<u>1,016,136.62 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>142,869.25</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>45,825.22</u>	x .75	=
School Land			34,368.92
Gross Production			42,375.24
Motor Vehicle Collections			18,404.65
R.E.A. Tax			107,339.70
TOTAL CHARGEABLES		TOTAL	=
			<u>413,351.24 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>602,785.38 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

217.90	x	92.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>40,093.60 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>475.39</u>	=	<u>50,229.71</u>
			(Weighted ADM)		
B. 8,968,677.78	Adjusted District Assessed Valuation / 1000			=	<u>8,968.68</u>
C. Step A (-) Step B				=	<u>41,261.03</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>825,220.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,468,099.58 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>924,992.54</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,468,099.58 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: I015 - ATOKA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,139.70	2,032.08	
High Year	2024		
Weighted ADM	2,139.70	x Foundation Aid Factor	2,137.48 = 4,573,565.96 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	681,306.50
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	154,478.37 x .75 =	115,858.78
School Land		143,151.67
Gross Production		62,183.00
Motor Vehicle Collections		361,224.54
R.E.A. Tax		87,265.64
TOTAL CHARGEABLES	TOTAL =	1,450,990.13 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	3,122,575.83 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

739.42	x	86.00	x	2.00	TOTAL =	127,180.24 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	2,139.70	=	226,080.70
		(Weighted ADM)		
B. 43,090,970.79	Adjusted District Assessed Valuation / 1000		=	43,090.97
C. Step A (-) Step B			=	182,989.73
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	3,659,794.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	6,909,550.67 (6)

Total Adjustments	0.00 (7)
Paid to Date	4,353,421.36
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 6,909,550.67 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: I019 - TUSHKA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	996.58	1,019.27	
High Year	2025		
Weighted ADM	1,019.27	x Foundation Aid Factor	2,137.48 = 2,178,669.24 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	258,751.19
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	89,114.80 x .75 =	66,836.10
School Land		82,492.30
Gross Production		35,830.36
Motor Vehicle Collections		208,657.99
R.E.A. Tax		64,196.43
TOTAL CHARGEABLES	TOTAL =	716,764.37 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,461,904.87 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

471.68	x	46.00	x	2.00	TOTAL =	43,394.56 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,019.27	=	107,696.07
		(Weighted ADM)		
B. 16,101,505.57	Adjusted District Assessed Valuation / 1000		=	16,101.51
C. Step A (-) Step B			=	91,594.56
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,831,891.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	3,337,190.63 (6)

Total Adjustments	0.00 (7)
Paid to Date	2,102,622.71
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>3,337,190.63 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: 1026 - CANEY

	2024		2025
Weighted ADM	Full		1st 9 Weeks
	563.58		598.68
High Year	2025		
Weighted ADM	598.68	x Foundation Aid Factor	2,137.48 = 1,279,666.53 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	222,315.07
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	46,561.86 x .75 =	34,921.40
School Land		43,221.11
Gross Production		18,776.14
Motor Vehicle Collections		108,819.32
R.E.A. Tax		47,325.67
TOTAL CHARGEABLES	TOTAL =	475,378.71 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	804,287.82 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

208.11	x	79.00	x	2.00	TOTAL =	32,881.38 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	598.68	=	63,256.53
		(Weighted ADM)		
B. 13,613,904.87	Adjusted District Assessed Valuation / 1000		=	13,613.90
C. Step A (-) Step B			=	49,642.63
Step C x 20 Mills =	SALARY INCENTIVE AID		=	992,852.60 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	1,830,021.80 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,153,026.92</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,830,021.80 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: 1022 - BEAVER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	534.64	559.22	
High Year	2025		
Weighted ADM	559.22		
	x Foundation Aid Factor		
		2,137.48 =	1,195,321.57 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	382,214.18
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	232,104.88 x .75 =	174,078.66
School Land		43,543.97
Gross Production		105,317.91
Motor Vehicle Collections		108,753.26
R.E.A. Tax		115,484.03
TOTAL CHARGEABLES	TOTAL =	929,392.01 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	265,929.56 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

25.65	x	167.00	x	2.00	TOTAL =	8,567.10 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	559.22	=	59,087.19
		(Weighted ADM)		
B. 24,579,689.98	Adjusted District Assessed Valuation / 1000		=	24,579.69
C. Step A (-) Step B			=	34,507.50
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	690,150.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	964,646.66 (6)

Total Adjustments	0.00 (7)
Paid to Date	607,833.06
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	964,646.66 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: I075 - BALKO

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	374.15		376.84	
High Year		2025		
Weighted ADM		376.84		
		x Foundation Aid Factor		
			2,137.48 =	805,487.96 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,127,761.52
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	131,727.53	x .75	= 98,795.65
School Land			24,519.28
Gross Production			59,386.00
Motor Vehicle Collections			61,636.52
R.E.A. Tax			235,741.63
TOTAL CHARGEABLES		TOTAL	= 1,607,840.60 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

128.75	x	167.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 43,002.50 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	376.84		=	39,816.91
			(Weighted ADM)			
B. 74,000,099.45	Adjusted District Assessed Valuation / 1000				=	74,000.10
C. Step A (-) Step B					=	(34,183.19)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	43,002.50 (6)

Total Adjustments	0.00	(7)
Paid to Date	27,091.58	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	43,002.50 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: I123 - FORGAN

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	289.41		273.78	
High Year	2024			
Weighted ADM	289.41	x Foundation Aid Factor	2,137.48	= 618,608.09 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>384,851.53</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>96,940.63</u>	x .75	= 72,705.47
School Land			18,112.36
Gross Production			43,839.10
Motor Vehicle Collections			45,389.27
R.E.A. Tax			90,523.09
TOTAL CHARGEABLES		TOTAL	= <u>655,420.82</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>41.95</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>14,011.30</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>289.41</u>		=	<u>30,579.06</u>
			(Weighted ADM)			
B. 24,038,196.72	Adjusted District Assessed Valuation / 1000				=	<u>24,038.20</u>
C. Step A (-) Step B					=	<u>6,540.86</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>130,817.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>144,828.50</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>91,278.37</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>144,828.50</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: I128 - TURPIN

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	833.26		828.82	
High Year	2024			
Weighted ADM	833.26	x Foundation Aid Factor	2,137.48	= 1,781,076.58 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>445,660.62</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>367,483.89</u>	x .75	= 275,612.92
School Land			68,329.00
Gross Production			165,524.92
Motor Vehicle Collections			171,917.03
R.E.A. Tax			156,330.72
TOTAL CHARGEABLES		TOTAL	= <u>1,283,375.21</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>497,701.37</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>291.20</u>	x	<u>110.00</u>	x	<u>2.00</u>		TOTAL	=	<u>64,064.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>833.26</u>		=	<u>88,042.25</u>
			(Weighted ADM)			
B. 29,361,873.08	Adjusted District Assessed Valuation / 1000				=	<u>29,361.87</u>
C. Step A (-) Step B					=	<u>58,680.38</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,173,607.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,735,372.97</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,093,442.43</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,735,372.97</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 05 - BECKHAM District: I002 - MERRITT

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,305.82	1,276.19	
High Year	2024		
Weighted ADM	1,305.82		x Foundation Aid Factor
		2,137.48	=
			<u>2,791,164.13 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>767,682.26</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>259,305.92</u>	x .75	=
School Land			138,736.74
Gross Production			87,669.59
Motor Vehicle Collections			349,079.02
R.E.A. Tax			164,490.00
TOTAL CHARGEABLES		TOTAL	=
			<u>1,702,137.05 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,089,027.08 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>724.29</u>	x	<u>75.00</u>	x	<u>2.00</u>		TOTAL	=	<u>108,643.50 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,305.82</u>		=	<u>137,972.94</u>
		(Weighted ADM)			
B. 47,677,218.75	Adjusted District Assessed Valuation / 1000			=	<u>47,677.22</u>
C. Step A (-) Step B				=	<u>90,295.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,805,914.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>3,003,584.98 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,892,505.37</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,003,584.98 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 05 - BECKHAM District: I006 - ELK CITY

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		3,348.85	3,430.35	
High Year	2025			
Weighted ADM	3,430.35			
			2,137.48	=
				<u>7,332,304.52 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,695,776.84

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>656,738.52</u>	x .75	=	492,553.89
School Land				349,808.86
Gross Production				221,144.03
Motor Vehicle Collections				883,554.25
R.E.A. Tax				53,300.74
TOTAL CHARGEABLES			TOTAL	=
				<u>3,696,138.61 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			=
				<u>3,636,165.91 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,304.19</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor			
					TOTAL	=	<u>86,076.54 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,430.35</u>		=	<u>362,450.78</u>
			(Weighted ADM)			
B. 105,569,096.08	Adjusted District Assessed Valuation / 1000				=	<u>105,569.10</u>
C. Step A (-) Step B					=	<u>256,881.68</u>
Step C x 20 Mills	=			SALARY INCENTIVE AID	=	<u>5,137,633.60 (5)</u>
				TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>8,859,876.05 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>5,582,370.20</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>8,859,876.05</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 05 - BECKHAM District: 1031 - SAYRE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		1,191.90	1,192.91	
High Year	2025			
Weighted ADM	1,192.91	x Foundation Aid Factor	2,137.48	= 2,549,821.27 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,351,739.76
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	224,839.66	x .75	= 168,629.75
School Land			119,970.67
Gross Production			75,830.83
Motor Vehicle Collections			302,565.93
R.E.A. Tax			127,373.80
TOTAL CHARGEABLES		TOTAL	= 2,146,110.74 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 403,710.53 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

399.73	x	90.00	x	2.00		TOTAL	=	71,951.40 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	1,192.91		=	126,042.87
			(Weighted ADM)			
B. 82,323,298.65	Adjusted District Assessed Valuation / 1000				=	82,323.30
C. Step A (-) Step B					=	43,719.57
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	874,391.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	1,350,053.33 (6)

Total Adjustments	0.00	(7)
Paid to Date	850,759.07	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,350,053.33 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 05 - BECKHAM District: I051 - ERICK

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	484.06		453.90	
High Year	2024			
Weighted ADM	484.06	x Foundation Aid Factor	2,137.48	= 1,034,668.57 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	258,248.54
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	65,560.16	x .75	= 49,170.12
School Land			34,946.09
Gross Production			22,090.82
Motor Vehicle Collections			88,211.57
R.E.A. Tax			46,931.66
TOTAL CHARGEABLES		TOTAL	= 499,598.80 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 535,069.77 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

52.64	x	167.00	x	2.00		TOTAL	=	17,581.76 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	484.06		=	51,145.78
			(Weighted ADM)			
B. 15,266,599.10	Adjusted District Assessed Valuation / 1000				=	15,266.60
C. Step A (-) Step B					=	35,879.18
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	717,583.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	1,270,235.13 (6)

Total Adjustments	0.00	(7)
Paid to Date	800,339.61	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,270,235.13 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 06 - BLAINE District: I009 - OKEENE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	639.67		661.27	
High Year		2025		
Weighted ADM		661.27		
		x Foundation Aid Factor		
			2,137.48 =	1,413,451.40 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	533,609.87
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	228,209.74	x .75	= 171,157.31
School Land			55,426.77
Gross Production			1,354,105.34
Motor Vehicle Collections			139,640.32
R.E.A. Tax			248,967.15
TOTAL CHARGEABLES		TOTAL	= 2,502,906.76 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

112.65	x	141.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 31,767.30 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	661.27		=	69,869.79
		(Weighted ADM)			
B. 31,549,972.92	Adjusted District Assessed Valuation / 1000			=	31,549.97
C. Step A (-) Step B				=	38,319.82
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	766,396.40 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	798,163.70 (6)

Total Adjustments	0.00	(7)
Paid to Date	502,926.42	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	798,163.70 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 06 - BLAINE District: I042 - WATONGA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,238.93	1,255.80	
Weighted ADM	1,255.80			
	x Foundation Aid Factor		2,137.48	=
				<u>2,684,247.38 (1)</u>
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,750,369.99</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>514,837.15</u>	x .75	= 386,127.86
School Land			124,809.75
Gross Production			3,051,389.12
Motor Vehicle Collections			315,493.31
R.E.A. Tax			257,745.00
TOTAL CHARGEABLES		TOTAL	= <u>5,885,935.03 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>280.77</u>	x	<u>90.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>50,538.60 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,255.80</u>		=	<u>132,687.83</u>
		(Weighted ADM)			
B. 104,064,803.00	Adjusted District Assessed Valuation / 1000			=	<u>104,064.80</u>
C. Step A (-) Step B				=	<u>28,623.03</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>572,460.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>622,999.20 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>392,647.75</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>622,999.20 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 06 - BLAINE District: I080 - GEARY

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	587.77		574.02	
High Year	2024			
Weighted ADM	<u>587.77</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>1,256,346.62</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,392,487.89</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>171,659.49</u>	x .75	= 128,744.62
School Land			41,822.90
Gross Production			1,020,503.28
Motor Vehicle Collections			104,774.03
R.E.A. Tax			135,806.52
TOTAL CHARGEABLES		TOTAL	= <u>2,824,139.24</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>54.95</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>18,353.30</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>587.77</u>		=	<u>62,103.78</u>
		(Weighted ADM)			
B. 77,706,922.26	Adjusted District Assessed Valuation / 1000			=	<u>77,706.92</u>
C. Step A (-) Step B				=	<u>(15,603.14)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>18,353.30</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>11,562.58</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>18,353.30</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 06 - BLAINE District: I105 - CANTON

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		678.61		675.41	
High Year	2024				
Weighted ADM	678.61	x	Foundation Aid Factor	2,137.48	= 1,450,515.30 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,126,012.12
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	240,442.69	x .75	= 180,332.02
School Land			58,313.62
Gross Production			1,425,438.99
Motor Vehicle Collections			147,295.18
R.E.A. Tax			184,322.46
TOTAL CHARGEABLES		TOTAL	= 3,121,714.39 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

297.01	x	92.00	x	2.00		TOTAL	=	54,649.84 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	678.61		=	71,701.93
			(Weighted ADM)			
B. 67,039,219.64	Adjusted District Assessed Valuation / 1000				=	67,039.22
C. Step A (-) Step B					=	4,662.71
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	93,254.20 (5)
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	147,904.04 (6)

Total Adjustments	0.00	(7)
Paid to Date	93,265.10	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	147,904.04 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I001 - SILO

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	2,197.65		2,332.63	
High Year		2025		
Weighted ADM	2,332.63	x Foundation Aid Factor	2,137.48	= 4,985,949.97 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,431,170.62
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	295,521.29	x .75	= 221,640.97
School Land			196,048.48
Gross Production			4,036.08
Motor Vehicle Collections			497,832.67
R.E.A. Tax			157,086.09
TOTAL CHARGEABLES		TOTAL	= 2,507,814.91 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 2,478,135.06 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,142.26	x	35.00	x	2.00		TOTAL	=	79,958.20 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	2,332.63		=	246,465.69
		(Weighted ADM)			
B. 88,017,873.45	Adjusted District Assessed Valuation / 1000			=	88,017.87
C. Step A (-) Step B				=	158,447.82
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	3,168,956.40 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	5,727,049.66 (6)

Total Adjustments	0.00 (7)
Paid to Date	3,608,482.08
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 5,727,049.66 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I002 - ROCK CREEK

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,213.80	1,210.42	
High Year	2024		
Weighted ADM	1,213.80		x Foundation Aid Factor
		2,137.48	=
			<u>2,594,473.22 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>468,040.80</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>129,575.19</u>	x .75	=
School Land			<u>97,181.39</u>
Gross Production			<u>86,415.31</u>
Motor Vehicle Collections			<u>1,778.40</u>
R.E.A. Tax			<u>218,698.15</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,061,334.73 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,533,138.49 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>414.51</u>	x	<u>86.00</u>	x	<u>2.00</u>		TOTAL	=	<u>71,295.72 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,213.80</u>		=	<u>128,250.11</u>
			(Weighted ADM)			
B. 28,662,857.49	Adjusted District Assessed Valuation / 1000				=	<u>28,662.86</u>
C. Step A (-) Step B					=	<u>99,587.25</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,991,745.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,596,179.21 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,265,822.34</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,596,179.21 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I003 - ACHILLE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	567.18		578.35	
High Year		2025		
Weighted ADM		578.35		
		x Foundation Aid Factor		
			2,137.48 =	1,236,211.56 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	578,795.27
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	78,391.77	x .75	= 58,793.83
School Land			52,394.91
Gross Production			1,077.94
Motor Vehicle Collections			132,186.01
R.E.A. Tax			159,146.40
TOTAL CHARGEABLES		TOTAL	= 982,394.36 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 253,817.20 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

187.34	x	92.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 34,470.56 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	578.35		=	61,108.46
			(Weighted ADM)			
B. 35,443,678.44	Adjusted District Assessed Valuation / 1000				=	35,443.68
C. Step A (-) Step B					=	25,664.78
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	513,295.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	801,583.36 (6)

Total Adjustments	0.00	(7)
Paid to Date	505,106.78	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	801,583.36 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: 1004 - COLBERT

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,528.02	1,603.15	
High Year	2025		
Weighted ADM	1,603.15	x Foundation Aid Factor	2,137.48 = 3,426,701.06 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	474,367.26
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	203,370.46 x .75 =	152,527.85
School Land		135,702.60
Gross Production		2,793.01
Motor Vehicle Collections		343,781.39
R.E.A. Tax		52,139.78
TOTAL CHARGEABLES	TOTAL =	1,161,311.89 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	2,265,389.17 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

640.95	x	35.00	x	2.00	TOTAL =	44,866.50 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,603.15	=	169,388.83
		(Weighted ADM)		
B. 29,947,427.76	Adjusted District Assessed Valuation / 1000		=	29,947.43
C. Step A (-) Step B			=	139,441.40
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,788,828.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	5,099,083.67 (6)

Total Adjustments	0.00 (7)
Paid to Date	3,212,725.69
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	5,099,083.67 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I005 - CADDO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	971.41	1,013.76	
High Year	2025		
Weighted ADM	1,013.76		
	x Foundation Aid Factor	2,137.48	=
			<u>2,166,891.72 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>406,514.81</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>130,150.89</u>	x .75	=
School Land			86,845.67
Gross Production			1,786.60
Motor Vehicle Collections			219,007.38
R.E.A. Tax			93,350.52
TOTAL CHARGEABLES		TOTAL	=
			<u>905,118.15 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,261,773.57 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>460.69</u>	x	<u>70.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>64,496.60 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,013.76</u>		=	<u>107,113.88</u>
			(Weighted ADM)			
B. 25,049,473.88	Adjusted District Assessed Valuation / 1000				=	<u>25,049.47</u>
C. Step A (-) Step B					=	<u>82,064.41</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,641,288.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,967,558.37 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,869,753.41</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,967,558.37 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: 1040 - BENNINGTON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	518.92	509.55	
Weighted ADM	518.92		
		2,137.48	=
			1,109,181.12 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	720,756.78
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	73,737.80 x .75	= 55,303.35
School Land		49,556.42
Gross Production		1,018.65
Motor Vehicle Collections		124,016.68
R.E.A. Tax		84,750.08
TOTAL CHARGEABLES	TOTAL	= 1,035,401.96 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 73,779.16 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

164.58	x	95.00	x	2.00	TOTAL	=	31,270.20 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	518.92	=	54,829.09
		(Weighted ADM)		
B. 44,991,060.20	Adjusted District Assessed Valuation / 1000		=	44,991.06
C. Step A (-) Step B			=	9,838.03
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	196,760.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	301,809.96 (6)

Total Adjustments	0.00 (7)
Paid to Date	190,238.36
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>301,809.96 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I048 - CALERA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,710.52	1,827.68	
Weighted ADM	1,827.68	2,137.48	= 3,906,629.45 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	807,882.54
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	211,529.26 x .75	= 158,646.95
School Land		141,846.97
Gross Production		2,917.82
Motor Vehicle Collections		357,427.74
R.E.A. Tax		49,305.68
TOTAL CHARGEABLES	TOTAL	= 1,518,027.70 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 2,388,601.75 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

835.18	x	33.00	x	2.00	TOTAL	=	55,121.88 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,827.68	=	193,112.67
		(Weighted ADM)		
B. 51,457,486.73	Adjusted District Assessed Valuation / 1000		=	51,457.49
C. Step A (-) Step B			=	141,655.18
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,833,103.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	5,276,827.23 (6)

Total Adjustments	0.00 (7)
Paid to Date	3,324,746.62
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 5,276,827.23 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I072 - DURANT

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	6,763.84		6,665.89	
High Year	2024			
Weighted ADM	6,763.84	x Foundation Aid Factor	2,137.48	= 14,457,572.72 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 2,934,959.96

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	1,175,828.49	x .75	=	881,871.37
School Land				651,000.37
Gross Production				13,397.08
Motor Vehicle Collections				1,647,150.96
R.E.A. Tax				46,362.25
TOTAL CHARGEABLES			TOTAL	= 6,174,741.99 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			= 8,282,830.73 (3)
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

2,923.23	x	33.00	x	2.00		TOTAL	=	192,933.18 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	6,763.84		=	714,667.33
			(Weighted ADM)			
B. 189,474,496.87	Adjusted District Assessed Valuation / 1000				=	189,474.50
C. Step A (-) Step B					=	525,192.83
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	10,503,856.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	18,979,620.51 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>11,958,439.31</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	18,979,620.51 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I011 - HYDRO-EAKLY

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			842.25		809.95	
High Year	2024					
Weighted ADM	<u>842.25</u>	x	Foundation Aid Factor		<u>2,137.48</u>	= <u>1,800,292.53</u> (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment				=	<u>534,537.98</u>
2023-2024 Collections (July 2023 through June 2024)					
75% of County 4-Mill Levy			<u>112,033.54</u>	x .75	= 84,025.16
School Land					82,027.01
Gross Production					102,325.48
Motor Vehicle Collections					207,137.62
R.E.A. Tax					111,744.06
TOTAL CHARGEABLES				TOTAL	= <u>1,121,797.31</u> (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])			= <u>678,495.22</u> (3)
	Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>295.24</u>	x	<u>88.00</u>	x	<u>2.00</u>		TOTAL	=	<u>51,962.24</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>842.25</u>		=	<u>88,992.14</u>
		(Weighted ADM)			
B. 31,994,001.71	Adjusted District Assessed Valuation / 1000			=	<u>31,994.00</u>
C. Step A (-) Step B				=	<u>56,998.14</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,139,962.80</u> (5)
	TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,870,420.26</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,178,523.92</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,870,420.26</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I012 - LOOKEBA SICKLES

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	361.92	448.45	
High Year	2025		
Weighted ADM	448.45	x Foundation Aid Factor	2,137.48 = 958,552.91 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	174,916.80
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	43,801.80 x .75 =	32,851.35
School Land		32,261.57
Gross Production		40,200.82
Motor Vehicle Collections		80,973.54
R.E.A. Tax		96,487.15
TOTAL CHARGEABLES	TOTAL =	457,691.23 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	500,861.68 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

195.55	x	86.00	x	2.00	TOTAL =	33,634.60 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	448.45	=	47,383.23
		(Weighted ADM)		
B. 10,565,017.52	Adjusted District Assessed Valuation / 1000		=	10,565.02
C. Step A (-) Step B			=	36,818.21
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	736,364.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,270,860.48 (6)
Insufficient Days or Hours Penalty - \$5,088.74			=	5,088.74

Total Adjustments 5,088.74 (7)

Paid to Date 797,520.89

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,265,771.74 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I020 - ANADARKO

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	2,263.72		2,226.11	
High Year	2024			
Weighted ADM	2,263.72	x Foundation Aid Factor	2,137.48	= 4,838,656.23 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>755,906.68</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>329,566.04</u>	x .75	= 247,174.53
School Land			241,276.88
Gross Production			300,971.66
Motor Vehicle Collections			609,149.66
R.E.A. Tax			328,594.36
TOTAL CHARGEABLES		TOTAL	= <u>2,483,073.77 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,355,582.46 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>984.07</u>	x	<u>40.00</u>	x	<u>2.00</u>		TOTAL	=	<u>78,725.60 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,263.72</u>		=	<u>239,184.66</u>
			(Weighted ADM)			
B. 48,548,919.82	Adjusted District Assessed Valuation / 1000				=	<u>48,548.92</u>
C. Step A (-) Step B					=	<u>190,635.74</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,812,714.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>6,247,022.86 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,936,052.15</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,247,022.86 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I033 - CARNEGIE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	942.19	961.35	
High Year	2025		
Weighted ADM	961.35	x Foundation Aid Factor	2,137.48 = 2,054,866.40 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	350,438.96
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	120,773.25 x .75 =	90,579.94
School Land		88,534.96
Gross Production		110,418.33
Motor Vehicle Collections		223,285.82
R.E.A. Tax		146,598.48
TOTAL CHARGEABLES	TOTAL =	1,009,856.49 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,045,009.91 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

177.58	x	106.00	x	2.00	TOTAL =	37,646.96 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	961.35	=	101,576.24
		(Weighted ADM)		
B. 21,705,309.42	Adjusted District Assessed Valuation / 1000		=	21,705.31
C. Step A (-) Step B			=	79,870.93
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,597,418.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,680,075.47 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,688,629.19</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,680,075.47 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I056 - BOONE-APACHE

	2024	2025
	Full	1st 9 Weeks
	869.76	882.47

High Year **2025**
 Weighted ADM 882.47 x Foundation Aid Factor 2,137.48 = 1,886,261.98 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 485,652.93

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>122,277.51</u> x .75	=	91,708.13
School Land			89,332.46
Gross Production			111,472.13
Motor Vehicle Collections			225,958.86
R.E.A. Tax			90,980.47

TOTAL CHARGEABLES TOTAL = 1,095,104.98 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 791,157.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>300.57</u>	x	<u>81.00</u>	x	<u>2.00</u>		TOTAL	=	<u>48,692.34</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 882.47 = 93,241.78
 (Weighted ADM)

B. 30,041,629.84 Adjusted District Assessed Valuation / 1000 = 30,041.63

C. Step A (-) Step B = 63,200.15

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,264,003.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,103,852.34 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,325,593.70

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,103,852.34 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I064 - CYRIL

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	588.83		621.48	
High Year	2025			
Weighted ADM	621.48	x Foundation Aid Factor	2,137.48	= 1,328,401.07 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>430,522.06</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>85,137.71</u>	x .75	= 63,853.28
School Land			62,443.19
Gross Production			77,873.72
Motor Vehicle Collections			157,440.91
R.E.A. Tax			100,876.56
TOTAL CHARGEABLES		TOTAL	= <u>893,009.72 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>435,391.35 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>192.41</u>	x	<u>70.00</u>	x	<u>2.00</u>		TOTAL	=	<u>26,937.40 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>621.48</u>		=	<u>65,665.58</u>
			(Weighted ADM)			
B. 27,562,490.41	Adjusted District Assessed Valuation / 1000				=	<u>27,562.49</u>
C. Step A (-) Step B					=	<u>38,103.09</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>762,061.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,224,390.55 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>771,483.45</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,224,390.55 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I086 - GRACEMONT

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	264.98	302.64	
High Year	2025		
Weighted ADM	302.64		
	x Foundation Aid Factor	2,137.48	= 646,886.95 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>97,960.22</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>29,103.99</u>	x .75	= 21,827.99
School Land			21,330.35
Gross Production			26,602.36
Motor Vehicle Collections			53,792.73
R.E.A. Tax			56,644.05
TOTAL CHARGEABLES		TOTAL	= <u>278,157.70</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>368,729.25</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>82.54</u>	x	<u>110.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>18,158.80</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>302.64</u>		=	<u>31,976.94</u>
		(Weighted ADM)			
B. 5,782,775.50	Adjusted District Assessed Valuation / 1000			=	<u>5,782.78</u>
C. Step A (-) Step B				=	<u>26,194.16</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>523,883.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>910,771.25</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>573,843.13</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>910,771.25</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I160 - CEMENT

	2024		2025	
	Weighted ADM	Full	1st 9 Weeks	
		327.78	315.97	
High Year	2024			
Weighted ADM	<u>327.78</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>700,623.19</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>156,699.47</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>45,663.24</u>	x .75	= 34,247.43
School Land			33,647.33
Gross Production			41,929.88
Motor Vehicle Collections			84,477.67
R.E.A. Tax			58,768.05
TOTAL CHARGEABLES		TOTAL	= <u>409,769.83</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>290,853.36</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>108.98</u>	x	<u>88.00</u>	x	<u>2.00</u>		TOTAL	=	<u>19,180.48</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>327.78</u>		=	<u>34,633.23</u>
		(Weighted ADM)			
B. 9,837,491.55	Adjusted District Assessed Valuation / 1000			=	<u>9,837.49</u>
C. Step A (-) Step B				=	<u>24,795.74</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>495,914.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>805,948.64</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>507,809.62</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>805,948.64</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I161 - HINTON

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	1,194.47		1,188.44	
High Year	2024			
Weighted ADM	1,194.47	x Foundation Aid Factor	2,137.48	= 2,553,155.74 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 785,060.58

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	173,781.84	x .75	=	130,336.38
School Land			=	127,103.04
Gross Production			=	158,581.99
Motor Vehicle Collections			=	321,254.75
R.E.A. Tax			=	115,513.17
TOTAL CHARGEABLES			TOTAL =	1,637,849.91 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	915,305.83 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

356.60	x	84.00	x	2.00		TOTAL	=	59,908.80 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,194.47		=	126,207.70
		(Weighted ADM)			
B. 49,361,408.04	Adjusted District Assessed Valuation / 1000			=	49,361.41
C. Step A (-) Step B				=	76,846.29
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	1,536,925.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	2,512,140.43 (6)	

Total Adjustments	0.00	(7)
Paid to Date	1,582,874.16	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	2,512,140.43 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I167 - FORT COBB-BROXTON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	501.63	472.65	
High Year	2024		
Weighted ADM	501.63		x Foundation Aid Factor
		2,137.48	=
			<u>1,072,224.09 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>713,236.84</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>67,878.10</u>	x .75	=
School Land			49,905.15
Gross Production			62,213.18
Motor Vehicle Collections			125,557.64
R.E.A. Tax			216,026.19
TOTAL CHARGEABLES		TOTAL	=
			<u>1,217,847.58 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>170.61</u>	x	<u>95.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>32,415.90 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>501.63</u>		=	<u>53,002.23</u>
			(Weighted ADM)			
B. 43,864,504.36	Adjusted District Assessed Valuation / 1000				=	<u>43,864.50</u>
C. Step A (-) Step B					=	<u>9,137.73</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>182,754.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>215,170.50 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>135,620.54</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>215,170.50</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I168 - BINGER-ONEY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	616.95	573.16	
High Year	2024		
Weighted ADM	616.95		x Foundation Aid Factor
		2,137.48	=
			<u>1,318,718.29 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>341,545.78</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>66,851.77</u>	x .75	=
School Land			49,216.10
Gross Production			61,335.50
Motor Vehicle Collections			123,614.88
R.E.A. Tax			163,271.88
TOTAL CHARGEABLES		TOTAL	=
			<u>789,122.97 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>529,595.32 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>233.37</u>	x	<u>88.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>41,073.12 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>616.95</u>		=	<u>65,186.94</u>
			(Weighted ADM)			
B. 21,373,327.71	Adjusted District Assessed Valuation / 1000				=	<u>21,373.33</u>
C. Step A (-) Step B					=	<u>43,813.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>876,272.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,446,940.64 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>911,689.21</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,446,940.64 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: C029 - RIVERSIDE

	2024	2025
	Full	1st 9 Weeks
	319.25	321.33

High Year **2025**
 Weighted ADM 321.33 x Foundation Aid Factor 2,137.58 = 686,868.58 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 594,393.87

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 47,119.71 x .75 = 35,339.78

School Land = 28,741.65

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 16,141.65

TOTAL CHARGEABLES TOTAL = 674,616.95 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 12,251.63 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>153.66</u>	x	<u>62.00</u>	x	<u>2.00</u>	TOTAL	=	<u>19,053.84</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.67 Incentive Factor x 321.33 = 33,954.94
 (Weighted ADM)

B. 37,126,412.71 Adjusted District Assessed Valuation / 1000 = 37,126.41

C. Step A (-) Step B = (3,171.47)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 31,305.47 (6)

Total Adjustments 0.00 (7)

Paid to Date 43,142.75

Recoupments 0.00

Adjustment To Paid To Date 11,837.28

TOTAL NET STATE AID (Amount 6 + 7) 43,142.75 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: C031 - BANNER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	522.06	537.90	
Weighted ADM	537.90			
	x Foundation Aid Factor		2,137.48	=
				<u>1,149,750.49 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,306,797.69</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>82,579.59</u>	x .75	=
School Land			61,934.69
Gross Production			50,632.09
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>1,430,913.96 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

293.20	x	51.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>29,906.40 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>537.90</u>	=	<u>56,834.51</u>
		(Weighted ADM)		
B. 81,066,853.96	Adjusted District Assessed Valuation / 1000		=	<u>81,066.85</u>
C. Step A (-) Step B			=	<u>(24,232.34)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>29,906.40 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>18,841.03</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>29,906.40 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: C070 - DARLINGTON

2024	2025
Full	1st 9 Weeks
438.42	412.22

High Year	2024		
Weighted ADM	438.42	x Foundation Aid Factor	2,137.48 = 937,113.98 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>370,923.57</u>
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2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>67,744.69</u> x .75	=	50,808.52
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School Land		=	41,587.86
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Gross Production		=	0.00
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Motor Vehicle Collections		=	0.00
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R.E.A. Tax		=	39,393.39
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TOTAL CHARGEABLES		TOTAL =	<u>502,713.34</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>434,400.64</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>228.64</u>	x	<u>68.00</u>	x	<u>2.00</u>		TOTAL	=	<u>31,095.04</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>438.42</u>	=	<u>46,323.46</u>
			(Weighted ADM)		

B. 22,277,691.74	Adjusted District Assessed Valuation / 1000	=	<u>22,277.69</u>
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C. Step A (-) Step B		=	<u>24,045.77</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>480,915.40</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>946,411.08</u> (6)
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2023 Maintenance of Effort Penalty assessed in FY 2025	10,459.22
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Total Adjustments	<u>10,459.22</u> (7)
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Paid to Date	<u>589,732.48</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID (Amount 6 + 7)		=	<u>935,951.86</u> (8)
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State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: C162 - MAPLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	311.12	314.91	
Weighted ADM	314.91		x Foundation Aid Factor
		2,137.48	=
			<u>673,113.83 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)
 Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,009,884.89

2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>55,008.99</u>	x .75	=
School Land			=
Gross Production			=
Motor Vehicle Collections			=
R.E.A. Tax			=
TOTAL CHARGEABLES		TOTAL	=
			<u>1,164,845.75 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

181.33	x	86.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>31,188.76 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>314.91</u>		=	<u>33,273.39</u>
			(Weighted ADM)			
B. 59,474,964.03	Adjusted District Assessed Valuation / 1000				=	<u>59,474.96</u>
C. Step A (-) Step B					=	<u>(26,201.57)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>31,188.76 (6)</u>

2023 Maintenance of Effort Penalty assessed in FY 2025 8,671.52

Total Adjustments 8,671.52 (7)

Paid to Date 14,185.86

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 22,517.24 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I022 - PIEDMONT

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	8,214.33	8,204.49	
High Year	2024		
Weighted ADM	8,214.33		
		2,137.48	=
			<u>17,557,966.09 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>5,414,621.11</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>1,409,926.59</u>	x .75	=
School Land			861,332.89
Gross Production			1,911,799.02
Motor Vehicle Collections			2,178,378.75
R.E.A. Tax			30,985.34
TOTAL CHARGEABLES		TOTAL	=
			<u>11,454,562.05 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>6,103,404.04 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>4,417.14</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>291,531.24 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>8,214.33</u>		=	<u>867,926.11</u>
			(Weighted ADM)			
B. 319,962,391.01	Adjusted District Assessed Valuation / 1000				=	<u>319,962.39</u>
C. Step A (-) Step B					=	<u>547,963.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>10,959,274.40 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>17,354,209.68 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>10,934,704.56</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>17,354,209.68 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I027 - YUKON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	16,066.61	16,333.01	
High Year	2025		
Weighted ADM	16,333.01	x Foundation Aid Factor	2,137.48 = 34,911,482.21 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	10,491,208.31
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	2,592,459.21 x .75 =	1,944,344.41
School Land		1,583,193.22
Gross Production		3,514,215.58
Motor Vehicle Collections		4,005,262.53
R.E.A. Tax		8,308.31
TOTAL CHARGEABLES	TOTAL =	21,546,532.36 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	13,364,949.85 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

5,897.29	x	33.00	x	2.00	TOTAL =	389,221.14 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	16,333.01	=	1,725,745.84
		(Weighted ADM)		
B. 634,676,848.50	Adjusted District Assessed Valuation / 1000		=	634,676.85
C. Step A (-) Step B			=	1,091,068.99
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	21,821,379.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	35,575,550.79 (6)

Total Adjustments	0.00 (7)
Paid to Date	22,415,683.94
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	35,575,550.79 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I034 - EL RENO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	5,385.97	5,405.08	
High Year	2025		
Weighted ADM	5,405.08		x Foundation Aid Factor
		2,137.48	=
			<u>11,553,250.40 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,736,743.70</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>798,235.15</u>	x .75	=
School Land			488,244.34
Gross Production			1,083,430.23
Motor Vehicle Collections			1,233,040.72
R.E.A. Tax			25,918.46
TOTAL CHARGEABLES		TOTAL	=
			<u>5,166,053.81 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>6,387,196.59 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,139.95</u>	x	<u>37.00</u>	x	<u>2.00</u>		TOTAL	=	<u>158,356.30 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>5,405.08</u>		=	<u>571,100.75</u>
			(Weighted ADM)			
B. 108,478,682.35	Adjusted District Assessed Valuation / 1000				=	<u>108,478.68</u>
C. Step A (-) Step B					=	<u>462,622.07</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>9,252,441.40 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>15,797,994.29 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>9,953,757.95</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>15,797,994.29 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I057 - UNION CITY

2024	2025
Full	1st 9 Weeks
559.74	571.82

High Year **2025**
 Weighted ADM 571.82 x Foundation Aid Factor 2,137.48 = 1,222,253.81 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 513,909.08

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>82,286.93</u> x .75	=	61,715.20
School Land			50,270.07
Gross Production			111,578.40
Motor Vehicle Collections			127,135.87
R.E.A. Tax			83,844.48

TOTAL CHARGEABLES TOTAL = 948,453.10 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 273,800.71 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>206.50</u>	x	<u>79.00</u>	x	<u>2.00</u>	TOTAL	=	<u>32,627.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 571.82 = 60,418.50
 (Weighted ADM)

B. 31,781,637.63 Adjusted District Assessed Valuation / 1000 = 31,781.64

C. Step A (-) Step B = 28,636.86

Step C x 20 Mills = **SALARY INCENTIVE AID** = 572,737.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 879,164.91 (6)

Total Adjustments 0.00 (7)

Paid to Date 553,982.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 879,164.91 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I069 - MUSTANG

		2024	2025		
Weighted ADM		Full	1st 9 Weeks		
		22,184.00	21,807.32		
High Year	2024				
Weighted ADM	22,184.00	x Foundation Aid Factor	2,137.48	=	47,417,856.32 (1)
		SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 13,131,621.52

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	3,662,579.96	x .75	=	2,746,934.97
School Land			=	2,239,065.57
Gross Production			=	4,969,241.09
Motor Vehicle Collections			=	5,659,157.52
R.E.A. Tax			=	195,840.98
TOTAL CHARGEABLES			TOTAL =	28,941,861.65 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	18,475,994.67 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

8,631.48	x	33.00	x	2.00	TOTAL =	569,677.68 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	22,184.00	=	2,343,961.44
			(Weighted ADM)		
B. 801,501,932.68	Adjusted District Assessed Valuation / 1000			=	801,501.93
C. Step A (-) Step B				=	1,542,459.51
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	30,849,190.20 (5)
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)		=	49,894,862.55 (6)

Total Adjustments 0.00 (7)

Paid to Date 31,437,956.18

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 49,894,862.55 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I076 - CALUMET

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	469.51	497.37	
High Year	2025		
Weighted ADM	497.37	x Foundation Aid Factor	2,137.48 = 1,063,118.43 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,299,707.00
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	76,779.21 x .75 =	57,584.41
School Land		47,225.66
Gross Production		104,702.91
Motor Vehicle Collections		118,657.53
R.E.A. Tax		96,512.09
TOTAL CHARGEABLES	TOTAL =	1,724,389.60 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	0.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

157.73	x	88.00	x	2.00	TOTAL =	27,760.48 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	497.37	=	52,552.11
		(Weighted ADM)		
B. 79,395,662.94	Adjusted District Assessed Valuation / 1000	=	79,395.66	
C. Step A (-) Step B		=	(26,843.55)	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	0.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	27,760.48 (6)

Total Adjustments	0.00 (7)
Paid to Date	17,489.10
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	27,760.48 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: C072 - ZANEIS

	2024	2025	
	Full	1st 9 Weeks	
Weighted ADM	512.57	532.35	
High Year	2025		
Weighted ADM	532.35		
			x Foundation Aid Factor
			<u>2,137.48 =</u>
			<u>1,137,887.48 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>186,000.71</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>88,094.53</u>	x .75	=
School Land			= 66,070.90
Gross Production			= 47,366.14
Motor Vehicle Collections			= 0.00
R.E.A. Tax			= 0.00
TOTAL CHARGEABLES		TOTAL	= 31,122.49
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>330,560.24 (2)</u>
			= <u>807,327.24 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>258.92</u>	x	<u>64.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>33,141.76 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>532.35</u>		=	<u>56,248.10</u>
			(Weighted ADM)			
B. 11,327,692.53	Adjusted District Assessed Valuation / 1000				=	<u>11,327.69</u>
C. Step A (-) Step B					=	<u>44,920.41</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>898,408.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,738,877.20 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,095,593.20</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,738,877.20</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I019 - ARDMORE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	4,384.19	4,344.10	
Weighted ADM	4,384.19	2,137.48	= 9,371,118.44 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	3,677,178.17
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	793,993.80	x .75	= 595,495.35
School Land			424,028.96
Gross Production			1,110,077.24
Motor Vehicle Collections			1,068,395.52
R.E.A. Tax			4,142.55
TOTAL CHARGEABLES		TOTAL	= 6,879,317.79 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 2,491,800.65 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,835.48	x	33.00	x	2.00		TOTAL	=	121,141.68 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	4,384.19		=	463,233.52
			(Weighted ADM)			
B. 232,291,735.57	Adjusted District Assessed Valuation / 1000				=	232,291.74
C. Step A (-) Step B					=	230,941.78
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	4,618,835.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	7,231,777.93 (6)

Total Adjustments	0.00 (7)
Paid to Date	4,556,848.68
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	7,231,777.93 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I021 - SPRINGER

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	448.39		415.96	
High Year	2024			
Weighted ADM	448.39	x Foundation Aid Factor	2,137.48	= 958,424.66 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>681,299.72</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>71,805.40</u>	x .75	= 53,854.05
School Land			38,354.75
Gross Production			100,412.21
Motor Vehicle Collections			96,623.09
R.E.A. Tax			19,305.38
TOTAL CHARGEABLES		TOTAL	= <u>989,849.20</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>144.84</u>	x	<u>90.00</u>	x	<u>2.00</u>		TOTAL	=	<u>26,071.20</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>448.39</u>		=	<u>47,376.89</u>
			(Weighted ADM)			
B. 42,475,045.00	Adjusted District Assessed Valuation / 1000				=	<u>42,475.05</u>
C. Step A (-) Step B					=	<u>4,901.84</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>98,036.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>124,108.00</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>78,244.49</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>124,108.00</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I027 - PLAINVIEW

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,685.89	2,629.36	
High Year	2024		
Weighted ADM	<u>2,685.89</u>	x Foundation Aid Factor	<u>2,137.48</u> = <u>5,741,036.16</u> (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,069,544.14</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>493,604.21</u>	x .75	= 370,203.16
School Land			263,217.00
Gross Production			688,964.97
Motor Vehicle Collections			664,088.45
R.E.A. Tax			8,596.76
TOTAL CHARGEABLES		TOTAL	= <u>4,064,614.48</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,676,421.68</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,454.45</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>95,993.70</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,685.89</u>		=	<u>283,791.14</u>
			(Weighted ADM)			
B. 130,983,806.56	Adjusted District Assessed Valuation / 1000				=	<u>130,983.81</u>
C. Step A (-) Step B					=	<u>152,807.33</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,056,146.60</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>4,828,561.98</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,042,501.70</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,828,561.98</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I032 - LONE GROVE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,331.01	2,250.66	
High Year	2024		
Weighted ADM	2,331.01	x Foundation Aid Factor	2,137.48 = 4,982,487.25 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	988,022.88
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	469,928.83 x .75 =	352,446.62
School Land		249,698.57
Gross Production		653,309.85
Motor Vehicle Collections		631,998.24
R.E.A. Tax		33,350.78
TOTAL CHARGEABLES	TOTAL =	2,908,826.94 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	2,073,660.31 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,071.98	x	42.00	x	2.00	TOTAL =	90,046.32 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	2,331.01	=	246,294.52
		(Weighted ADM)		
B. 58,781,541.75	Adjusted District Assessed Valuation / 1000		=	58,781.54
C. Step A (-) Step B			=	187,512.98
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	3,750,259.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	5,913,966.23 (6)

Total Adjustments	0.00 (7)
Paid to Date	3,726,239.29
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	5,913,966.23 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I043 - WILSON

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	852.37		826.78	
High Year	2024			
Weighted ADM	852.37	x Foundation Aid Factor	2,137.48	= 1,821,923.83 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>527,482.10</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>149,931.15</u>	x .75	= 112,448.36
School Land			79,679.99
Gross Production			208,478.36
Motor Vehicle Collections			201,643.12
R.E.A. Tax			32,593.80
TOTAL CHARGEABLES		TOTAL	= <u>1,162,325.73 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>659,598.10 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>334.94</u>	x	<u>68.00</u>	x	<u>2.00</u>		TOTAL	=	<u>45,551.84 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>852.37</u>		=	<u>90,061.41</u>
			(Weighted ADM)			
B. 30,961,092.47	Adjusted District Assessed Valuation / 1000				=	<u>30,961.09</u>
C. Step A (-) Step B					=	<u>59,100.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,182,006.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,887,156.34 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,189,069.67</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,887,156.34 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I055 - HEALDTON

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	865.88		836.95	
High Year	2024			
Weighted ADM	865.88	x Foundation Aid Factor	2,137.48	= 1,850,801.18 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>429,920.26</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>156,563.78</u>	x .75	= 117,422.84
School Land			83,716.83
Gross Production			219,196.32
Motor Vehicle Collections			210,699.55
R.E.A. Tax			14,801.42
TOTAL CHARGEABLES		TOTAL	= <u>1,075,757.22 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>775,043.96 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>225.36</u>	x	<u>81.00</u>	x	<u>2.00</u>		TOTAL	=	<u>36,508.32 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>865.88</u>		=	<u>91,488.88</u>
			(Weighted ADM)			
B. 25,688,265.58	Adjusted District Assessed Valuation / 1000				=	<u>25,688.27</u>
C. Step A (-) Step B					=	<u>65,800.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,316,012.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,127,564.48 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,340,529.29</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,127,564.48 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: 1074 - FOX

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	303.82		283.23	
High Year	2024			
Weighted ADM	303.82	x Foundation Aid Factor	2,137.48	= 649,409.17 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>820,743.79</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>56,655.43</u>	x .75	= 42,491.57
School Land			30,493.08
Gross Production			79,900.27
Motor Vehicle Collections			76,298.29
R.E.A. Tax			6,962.49
TOTAL CHARGEABLES		TOTAL	= <u>1,056,889.49 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>139.41</u>	x	<u>95.00</u>	x	<u>2.00</u>		TOTAL	=	<u>26,487.90 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>303.82</u>		=	<u>32,101.62</u>
			(Weighted ADM)			
B. 50,691,564.22	Adjusted District Assessed Valuation / 1000				=	<u>50,691.56</u>
C. Step A (-) Step B					=	<u>(18,589.94)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>26,487.90 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>16,687.38</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>26,487.90 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I077 - DICKSON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,042.98	1,993.24	
High Year	2024		
Weighted ADM	2,042.98	x Foundation Aid Factor	2,137.48 = 4,366,828.89 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,001,764.97
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	423,691.60	x .75	= 317,768.70
School Land			226,219.81
Gross Production			592,211.82
Motor Vehicle Collections			570,104.64
R.E.A. Tax			20,152.35
TOTAL CHARGEABLES		TOTAL	= 2,728,222.29 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,638,606.60 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,098.35	x	55.00	x	2.00		TOTAL	=	120,818.50 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	2,042.98		=	215,861.27
			(Weighted ADM)			
B. 58,242,149.58	Adjusted District Assessed Valuation / 1000				=	58,242.15
C. Step A (-) Step B					=	157,619.12
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	3,152,382.40 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	4,911,807.50 (6)

Total Adjustments	0.00	(7)
Paid to Date	3,094,824.85	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	4,911,807.50 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C010 - LOWREY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	191.58	195.09	
High Year			
Weighted ADM	195.09		x Foundation Aid Factor
		2,137.48	=
			<u>417,000.97 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>122,842.95</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>14,729.60</u>	x .75	=
			11,047.20
School Land			16,427.15
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			105,490.75
TOTAL CHARGEABLES		TOTAL	=
			<u>255,808.05 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>161,192.92 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>87.68</u>	x	<u>88.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>15,431.68 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>195.09</u>		=	<u>20,613.21</u>
			(Weighted ADM)			
B. 7,545,636.00	Adjusted District Assessed Valuation / 1000				=	<u>7,545.64</u>
C. Step A (-) Step B					=	<u>13,067.57</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>261,351.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>437,976.00 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>275,961.74</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>437,976.00 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C014 - NORWOOD

	2024		2025	
Weighted ADM	283.48	Full	238.83	1st 9 Weeks
High Year	2024			
Weighted ADM	283.48	x Foundation Aid Factor	2,137.48	= 605,932.83 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>131,719.56</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>22,696.87</u>	x .75	= 17,022.65
School Land			24,888.29
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			44,449.32
TOTAL CHARGEABLES		TOTAL	= <u>218,079.82 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>387,853.01 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>111.78</u>	x	<u>68.00</u>	x	<u>2.00</u>	TOTAL	=	<u>15,202.08 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>283.48</u>	=	<u>29,952.50</u>
		(Weighted ADM)		
B. 8,320,882.00	Adjusted District Assessed Valuation / 1000		=	<u>8,320.88</u>
C. Step A (-) Step B			=	<u>21,631.62</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>432,632.40 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>835,687.49 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>526,536.64</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	= <u>835,687.49 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C021 - WOODALL

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2024	754.15	721.24	
Weighted ADM	754.15	x Foundation Aid Factor	2,137.48	= 1,611,980.54 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	110,616.52
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>58,455.21</u> x .75	= 43,841.41
School Land		64,888.82
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		34,980.47
TOTAL CHARGEABLES	TOTAL	= 254,327.22 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 1,357,653.32 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>313.88</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>20,716.08</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>754.15</u>	=	<u>79,683.49</u>
		(Weighted ADM)		
B. 6,983,366.00	Adjusted District Assessed Valuation / 1000		=	<u>6,983.37</u>
C. Step A (-) Step B			=	<u>72,700.12</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>1,454,002.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,832,371.80</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,784,536.75</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,832,371.80</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C026 - SHADY GROVE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	273.21	280.28	
High Year	2025		
Weighted ADM	280.28		x Foundation Aid Factor
		2,137.48	=
			<u>599,092.89 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>74,840.49</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>20,618.05</u>	x .75	=
School Land			<u>22,754.19</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			45,283.91
TOTAL CHARGEABLES		TOTAL	=
			<u>158,342.13 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>440,750.76 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>113.02</u>	x	<u>62.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>14,014.48 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>280.28</u>		=	<u>29,614.38</u>
			(Weighted ADM)			
B. 4,611,244.00	Adjusted District Assessed Valuation / 1000				=	<u>4,611.24</u>
C. Step A (-) Step B					=	<u>25,003.14</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>500,062.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>954,828.04 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>601,594.73</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>954,828.04 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C031 - PEGGS

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		356.41	347.76	
High Year	2024			
Weighted ADM	356.41	x Foundation Aid Factor	2,137.48 =	761,819.25 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>126,662.50</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>29,117.72</u>	x .75	= 21,838.29
School Land			32,122.18
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			100,993.51
TOTAL CHARGEABLES		TOTAL	= <u>281,616.48 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>480,202.77 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>129.58</u>	x	<u>86.00</u>	x	<u>2.00</u>		TOTAL	=	<u>22,287.76 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>356.41</u>	=	<u>37,658.28</u>
			(Weighted ADM)		
B. 7,842,879.00	Adjusted District Assessed Valuation / 1000			=	<u>7,842.88</u>
C. Step A (-) Step B				=	<u>29,815.40</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>596,308.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,098,798.53 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>692,310.38</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>1,098,798.53 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C034 - GRAND VIEW

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,004.72	998.98	
High Year	2024		
Weighted ADM	1,004.72	x Foundation Aid Factor	2,137.48 = 2,147,568.91 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	335,242.47
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>77,757.55</u> x .75	= 58,318.16
School Land		84,245.92
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		62,961.94
TOTAL CHARGEABLES	TOTAL	= 540,768.49 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 1,606,800.42 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

494.88	x	33.00	x	2.00	TOTAL	=	32,662.08 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,004.72</u>	=	106,158.72
		(Weighted ADM)		
B. 21,244,770.00	Adjusted District Assessed Valuation / 1000		=	21,244.77
C. Step A (-) Step B			=	84,913.95
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,698,279.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	3,337,741.50 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,102,966.95</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,337,741.50 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C044 - BRIGGS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	725.83	746.88	
Weighted ADM			
2025			
Weighted ADM	746.88		x Foundation Aid Factor
		2,137.48	=
			<u>1,596,441.06 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>211,591.45</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>62,300.02</u>	x .75	=
School Land			<u>68,962.53</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			59,589.31
TOTAL CHARGEABLES		TOTAL	=
			<u>386,868.31 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,209,572.75 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>358.87</u>	x	<u>57.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>40,911.18 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>746.88</u>		=	<u>78,915.34</u>
			(Weighted ADM)			
B. 13,241,017.00	Adjusted District Assessed Valuation / 1000				=	<u>13,241.02</u>
C. Step A (-) Step B					=	<u>65,674.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,313,486.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,563,970.33 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,615,442.48</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,563,970.33 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C066 - TENKILLER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2024	325.65	293.89	
Weighted ADM	325.65			
	x Foundation Aid Factor		2,137.48	=
				<u>696,070.36</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>109,031.59</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>31,255.42</u>	x .75	=
School Land			<u>23,441.57</u>
Gross Production			<u>34,638.40</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>0.00</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>236,823.06</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>459,247.30</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>142.89</u>	x	<u>75.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>21,433.50</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>325.65</u>	=	<u>34,408.18</u>
			(Weighted ADM)		
B. 6,722,046.00	Adjusted District Assessed Valuation / 1000			=	<u>6,722.05</u>
C. Step A (-) Step B				=	<u>27,686.13</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>553,722.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>1,034,403.40</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>651,735.74</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,034,403.40</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: I006 - KEYS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,278.63	1,272.83	
High Year	2024		
Weighted ADM	1,278.63	x Foundation Aid Factor	2,137.48 = 2,733,046.05 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	714,795.04
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	114,823.27 x .75 =	86,117.45
School Land		127,015.86
Gross Production		0.00
Motor Vehicle Collections		320,024.53
R.E.A. Tax		214,091.85
TOTAL CHARGEABLES	TOTAL =	1,462,044.73 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,271,001.32 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

682.06	x	55.00	x	2.00	TOTAL =	75,026.60 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,278.63	=	135,100.05
		(Weighted ADM)		
B. 45,967,527.00	Adjusted District Assessed Valuation / 1000		=	45,967.53
C. Step A (-) Step B			=	89,132.52
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,782,650.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	3,128,678.32 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,971,308.93
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	3,128,678.32 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: I016 - HULBERT

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,023.97	1,031.07	
Weighted ADM	1,031.07		
		2,137.48 =	2,203,891.50 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	335,467.88
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	81,869.95 x .75 =	61,402.46
School Land		90,719.68
Gross Production		0.00
Motor Vehicle Collections		228,113.20
R.E.A. Tax		124,829.13
TOTAL CHARGEABLES	TOTAL =	840,532.35 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,363,359.15 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

482.20	x	59.00	x	2.00	TOTAL =	56,899.60 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,031.07	=	108,942.86
		(Weighted ADM)		
B. 21,218,715.00	Adjusted District Assessed Valuation / 1000		=	21,218.72
C. Step A (-) Step B			=	87,724.14
Step C x 20 Mills =	SALARY INCENTIVE AID		=	1,754,482.80 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	3,174,741.55 (6)

Total Adjustments	0.00 (7)
Paid to Date	2,000,282.04
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	3,174,741.55 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: I035 - TAHLEQUAH

	2024	2025
	Full	1st 9 Weeks
	6,327.44	6,573.09

High Year **2025**
 Weighted ADM 6,573.09 x Foundation Aid Factor 2,137.48 = 14,049,848.41 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 2,007,036.56

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 534,719.18 x .75 = 401,039.39

School Land 589,991.59

Gross Production 0.00

Motor Vehicle Collections 1,490,964.65

R.E.A. Tax 178,897.73

TOTAL CHARGEABLES TOTAL = 4,667,929.92 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 9,381,918.49 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,917.80</u>	x	<u>55.00</u>	x	<u>2.00</u>	TOTAL	=	<u>320,958.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 6,573.09 = 694,512.69
 (Weighted ADM)

B. 129,569,823.00 Adjusted District Assessed Valuation / 1000 = 129,569.82

C. Step A (-) Step B = 564,942.87

Step C x 20 Mills = **SALARY INCENTIVE AID** = 11,298,857.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 21,001,733.89 (6)

Total Adjustments 0.00 (7)

Paid to Date 13,232,334.65

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 21,001,733.89 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: T001 - CHEROKEE IMMERSION CHARTER ES

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	206.73	212.26	
High Year	2025		
Weighted ADM	212.26		
	x Foundation Aid Factor	2,137.53	=
			<u>453,712.12 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>453,712.12 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>2.00</u>		TOTAL	=	<u>0.00 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>212.26</u>		=	<u>22,427.39</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>22,427.39</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>448,547.80 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>902,259.92 (6)</u>

2024 Administrative Cost Penalty assessed in FY 2025 21,927.37

Total Adjustments	<u>21,927.37 (7)</u>
Paid to Date	<u>568,457.15</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>880,332.55 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 12 - CHOCTAW District: I001 - BOSWELL

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	574.70		562.00	
High Year	2024			
Weighted ADM	574.70	x Foundation Aid Factor	2,137.48	= 1,228,409.76 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>170,157.89</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>53,339.49</u>	x .75	= 40,004.62
School Land			52,927.47
Gross Production			0.00
Motor Vehicle Collections			133,796.17
R.E.A. Tax			98,497.44
TOTAL CHARGEABLES		TOTAL	= <u>495,383.59 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>733,026.17 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>167.25</u>	x	<u>99.00</u>	x	<u>2.00</u>		TOTAL	=	<u>33,115.50 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>574.70</u>		=	<u>60,722.80</u>
			(Weighted ADM)			
B. 10,167,310.35	Adjusted District Assessed Valuation / 1000				=	<u>10,167.31</u>
C. Step A (-) Step B					=	<u>50,555.49</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,011,109.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,777,251.47 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,119,777.08</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,777,251.47 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 12 - CHOCTAW District: 1002 - FORT TOWSON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	643.92	629.86	
High Year	2024		
Weighted ADM	643.92		x Foundation Aid Factor
		2,137.48	=
			<u>1,376,366.12 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>395,002.95</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>51,145.90</u>	x .75	=
School Land			38,359.43
Gross Production			50,628.11
Motor Vehicle Collections			0.00
R.E.A. Tax			128,262.18
TOTAL CHARGEABLES		TOTAL	=
			<u>811,042.30 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>565,323.82 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

258.54	x	90.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>46,537.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>643.92</u>	=	<u>68,036.59</u>
			(Weighted ADM)		
B. 25,159,423.47	Adjusted District Assessed Valuation / 1000			=	<u>25,159.42</u>
C. Step A (-) Step B				=	<u>42,877.17</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>857,543.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,469,404.42 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>925,846.49</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,469,404.42 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 12 - CHOCTAW District: 1004 - SOPER

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	613.41		584.00	
High Year	2024			
Weighted ADM	613.41	x Foundation Aid Factor	2,137.48	= 1,311,151.61 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>130,724.35</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>56,677.19</u>	x .75	= 42,507.89
School Land			56,673.37
Gross Production			0.00
Motor Vehicle Collections			142,280.02
R.E.A. Tax			73,260.80
TOTAL CHARGEABLES		TOTAL	= <u>445,446.43 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>865,705.18 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>282.97</u>	x	<u>84.00</u>	x	<u>2.00</u>		TOTAL	=	<u>47,538.96 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>613.41</u>		=	<u>64,812.90</u>
			(Weighted ADM)			
B. 7,500,888.70	Adjusted District Assessed Valuation / 1000				=	<u>7,500.89</u>
C. Step A (-) Step B					=	<u>57,312.01</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,146,240.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,059,484.34 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,297,591.02</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,059,484.34 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 12 - CHOCTAW District: I039 - HUGO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,990.61	1,813.95	
High Year	2024		
Weighted ADM	1,990.61		x Foundation Aid Factor
		2,137.48	=
			<u>4,254,889.06 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>783,610.85</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>205,302.17</u>	x .75	=
School Land			153,976.63
Gross Production			203,685.96
Motor Vehicle Collections			0.00
R.E.A. Tax			514,969.86
TOTAL CHARGEABLES		TOTAL	=
			<u>1,828,785.06 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,426,104.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

961.68	x	68.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>130,788.48 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,990.61</u>		=	<u>210,327.85</u>
			(Weighted ADM)			
B. 49,689,971.43	Adjusted District Assessed Valuation / 1000				=	<u>49,689.97</u>
C. Step A (-) Step B					=	<u>160,637.88</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,212,757.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>5,769,650.08 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>3,635,255.82</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>5,769,650.08 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 13 - CIMARRON District: I002 - BOISE CITY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	670.12	648.45	
High Year	2024		
Weighted ADM	670.12		x Foundation Aid Factor
		2,137.48	=
			<u>1,432,368.10 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>966,445.34</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>211,747.36</u>	x .75	=
School Land			158,810.52
Gross Production			49,137.38
Motor Vehicle Collections			27,738.81
R.E.A. Tax			123,320.07
TOTAL CHARGEABLES		TOTAL	=
			<u>1,664,544.13 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

68.82	x	167.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>22,985.88 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>670.12</u>		=	<u>70,804.88</u>
			(Weighted ADM)			
B. 55,945,069.62	Adjusted District Assessed Valuation / 1000				=	<u>55,945.07</u>
C. Step A (-) Step B					=	<u>14,859.81</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>297,196.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>320,182.08 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>201,799.13</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>320,182.08 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 13 - CIMARRON District: I010 - FELT

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	205.63		177.35	
High Year	2024			
Weighted ADM	205.63	x Foundation Aid Factor	2,137.48	= 439,530.01 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	84,720.15
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	63,377.41	x .75	= 47,533.06
School Land			14,480.69
Gross Production			8,190.11
Motor Vehicle Collections			36,838.52
R.E.A. Tax			78,032.59
TOTAL CHARGEABLES		TOTAL	= 269,795.12 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 169,734.89 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

65.74	x	167.00	x	2.00		TOTAL	=	21,957.16 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	205.63		=	21,726.87
			(Weighted ADM)			
B. 4,846,690.23	Adjusted District Assessed Valuation / 1000				=	4,846.69
C. Step A (-) Step B					=	16,880.18
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	337,603.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	529,295.65 (6)

Total Adjustments	0.00 (7)
Paid to Date	333,495.05
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	529,295.65 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: C016 - ROBIN HILL

	2024	2025
	Full	1st 9 Weeks
	589.37	635.64

High Year **2025**
 Weighted ADM 635.64 x Foundation Aid Factor 2,137.48 = 1,358,667.79 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 229,194.54

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 98,579.15 x .75 = 73,934.36

School Land = 59,589.36

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 41,847.14

TOTAL CHARGEABLES TOTAL = 404,565.40 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 954,102.39 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>343.16</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>22,648.56</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 635.64 = 67,161.72
 (Weighted ADM)

B. 13,907,435.40 Adjusted District Assessed Valuation / 1000 = 13,907.44

C. Step A (-) Step B = 53,254.28

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,065,085.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,041,836.55 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,286,477.21

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,041,836.55 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I002 - MOORE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	39,982.82	39,288.06	
High Year	2024		
Weighted ADM	39,982.82		
	x Foundation Aid Factor	2,137.48	=
			<u>85,462,478.09 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>24,799,566.03</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>6,828,992.03</u>	x .75	=
School Land			<u>4,126,449.53</u>
Gross Production			<u>69,617.24</u>
Motor Vehicle Collections			<u>10,407,493.28</u>
R.E.A. Tax			<u>468,187.99</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>44,993,058.09 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>40,469,420.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>8,617.01</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>568,722.66 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>39,982.82</u>		=	<u>4,224,584.76</u>
			(Weighted ADM)			
B. 1,541,012,190.44	Adjusted District Assessed Valuation / 1000				=	<u>1,541,012.19</u>
C. Step A (-) Step B					=	<u>2,683,572.57</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>53,671,451.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>94,709,594.06 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>59,674,601.04</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>94,709,594.06 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I029 - NORMAN

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		27,196.95	27,517.59	
High Year	2025			
Weighted ADM	<u>27,517.59</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>58,818,298.27</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>20,388,885.17</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>4,366,149.82</u>	x .75	= 3,274,612.37
School Land			2,637,664.45
Gross Production			44,531.18
Motor Vehicle Collections			6,665,234.65
R.E.A. Tax			438,931.00
TOTAL CHARGEABLES		TOTAL	= <u>33,449,858.82</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>25,368,439.45</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>11,025.50</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>727,683.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>27,517.59</u>	=	<u>2,907,508.56</u>
		(Weighted ADM)		
B. 1,285,370,546.04	Adjusted District Assessed Valuation / 1000		=	<u>1,285,370.55</u>
C. Step A (-) Step B			=	<u>1,622,138.01</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>32,442,760.20</u> (5)
	TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>58,538,882.65</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>36,884,696.95</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>58,538,882.65</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: 1040 - NOBLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	5,152.11	4,989.08	
Weighted ADM	5,152.11	4,989.08	
		2,137.48	=
			=
			11,012,532.08 (1)
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,908,265.40
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	823,439.30	x .75	= 617,579.48
School Land			497,593.84
Gross Production			8,397.17
Motor Vehicle Collections			1,255,918.52
R.E.A. Tax			425,936.17
TOTAL CHARGEABLES		TOTAL	= 4,713,690.58 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 6,298,841.50 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

2,563.98	x	33.00	x	2.00			
					TOTAL	=	
							169,222.68 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	5,152.11		=	544,371.94
			(Weighted ADM)			
B. 120,395,293.20	Adjusted District Assessed Valuation / 1000				=	120,395.29
C. Step A (-) Step B					=	423,976.65
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	8,479,533.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	14,947,597.18 (6)

Total Adjustments		0.00 (7)
Paid to Date	9,417,959.96	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	14,947,597.18 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I057 - LEXINGTON

	2024	2025
	Full	1st 9 Weeks
	1,708.84	1,675.75

High Year **2024**
 Weighted ADM 1,708.84 x Foundation Aid Factor 2,137.48 = 3,652,611.32 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 548,496.21

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 274,644.53 x .75 = 205,983.40

School Land 165,978.58

Gross Production 2,798.78

Motor Vehicle Collections 418,041.87

R.E.A. Tax 187,914.75

TOTAL CHARGEABLES TOTAL = 1,529,213.59 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,123,397.73 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>623.85</u>	x	<u>57.00</u>	x	<u>2.00</u>	TOTAL	=	<u>71,118.90</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 1,708.84 = 180,556.03
 (Weighted ADM)

B. 33,141,764.89 Adjusted District Assessed Valuation / 1000 = 33,141.76

C. Step A (-) Step B = 147,414.27

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,948,285.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 5,142,802.03 (6)

Total Adjustments 0.00 (7)

Paid to Date 3,240,288.27

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 5,142,802.03 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I070 - LITTLE AXE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	1,978.55		1,977.55	
High Year	2024			
Weighted ADM	1,978.55	x Foundation Aid Factor	2,137.48	= 4,229,111.05 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>574,614.66</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>325,119.57</u>	x .75	= 243,839.68
School Land			196,441.63
Gross Production			3,313.70
Motor Vehicle Collections			495,262.51
R.E.A. Tax			211,226.26
TOTAL CHARGEABLES		TOTAL	= <u>1,724,698.44 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,504,412.61 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,044.30</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>68,923.80 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,978.55</u>		=	<u>209,053.59</u>
		(Weighted ADM)			
B. 36,623,151.76	Adjusted District Assessed Valuation / 1000			=	<u>36,623.15</u>
C. Step A (-) Step B				=	<u>172,430.44</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,448,608.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>6,021,945.21 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,794,199.49</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	= <u>6,021,945.21 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 15 - COAL District: C004 - COTTONWOOD

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	286.50	286.44	
High Year	2024		
Weighted ADM	286.50		x Foundation Aid Factor
		2,137.48	=
			<u>612,388.02 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>141,525.75</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>85,082.51</u>	x .75	=
			<u>63,811.88</u>
School Land			<u>23,790.09</u>
Gross Production			<u>0.00</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>15,099.33</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>244,227.05 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>368,160.97 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>108.01</u>	x	<u>75.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>16,201.50 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>286.50</u>		=	<u>30,271.59</u>
			(Weighted ADM)			
B. 8,703,920.97	Adjusted District Assessed Valuation / 1000				=	<u>8,703.92</u>
C. Step A (-) Step B					=	<u>21,567.67</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>431,353.40 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>815,715.87 (6)</u>

2023 Maintenance of Effort Penalty assessed in FY 2025		6,559.65				
	Total Adjustments	<u>6,559.65</u>	(7)			
	Paid to Date	<u>509,822.63</u>				
	Recoupments	<u>0.00</u>				
	Adjustment To Paid To Date	<u>0.00</u>				
TOTAL NET STATE AID (Amount 6 + 7)						<u>809,156.22 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 15 - COAL District: I001 - COALGATE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,570.91	1,524.34	
High Year	2024		
Weighted ADM	1,570.91		
		x Foundation Aid Factor	
		2,137.48 =	3,357,788.71 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,760,447.32

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	402,903.00 x .75	=	302,177.25
School Land			118,007.02
Gross Production			660,603.92
Motor Vehicle Collections			298,774.65
R.E.A. Tax			243,039.36
TOTAL CHARGEABLES		TOTAL =	3,383,049.52 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

554.60	x	90.00	x	2.00		TOTAL	=	99,828.00 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,570.91	=	165,982.35
		(Weighted ADM)		
B. 113,068,599.43	Adjusted District Assessed Valuation / 1000		=	113,068.60
C. Step A (-) Step B			=	52,913.75
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,058,275.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	1,158,103.00 (6)

Total Adjustments	0.00 (7)
Paid to Date	729,802.84
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	1,158,103.00 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 15 - COAL District: I002 - TUPELO

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	541.39		550.31	
High Year		2025		
Weighted ADM		550.31		
		x Foundation Aid Factor		
			2,137.48	=
				<u>1,176,276.62</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>278,667.77</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>131,355.22</u>	x .75	=
School Land			98,516.42
Gross Production			37,746.79
Motor Vehicle Collections			211,052.78
R.E.A. Tax			94,542.35
TOTAL CHARGEABLES		TOTAL	=
			<u>832,925.34</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>343,351.28</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>220.11</u>	x	<u>86.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>37,858.92</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>550.31</u>	=	<u>58,145.75</u>
			(Weighted ADM)		
B. 17,197,606.69	Adjusted District Assessed Valuation / 1000			=	<u>17,197.61</u>
C. Step A (-) Step B				=	<u>40,948.14</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>818,962.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=		=	<u>1,200,173.00</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>756,213.08</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,200,173.00</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: C048 - FLOWER MOUND

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	595.24	631.15	
High Year			
Weighted ADM	2025		
	631.15		
	x Foundation Aid Factor	2,137.48	=
			<u>1,349,070.50 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>288,445.42</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>56,052.96</u>	x .75	=
School Land			<u>59,491.45</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			409.08
TOTAL CHARGEABLES		TOTAL	=
			<u>390,385.67 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>958,684.83 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>331.85</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>21,902.10 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>631.15</u>		=	<u>66,687.31</u>
			(Weighted ADM)			
B. 18,549,544.84	Adjusted District Assessed Valuation / 1000				=	<u>18,549.54</u>
C. Step A (-) Step B					=	<u>48,137.77</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>962,755.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,943,342.33 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,224,424.94</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,943,342.33 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: C049 - BISHOP

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	937.98	1,047.41	
High Year	2025		
Weighted ADM	1,047.41	x Foundation Aid Factor	2,137.48 = 2,238,817.93 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	303,640.06
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	87,614.26 x .75 =	65,710.70
School Land		95,716.78
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		360.82
TOTAL CHARGEABLES	TOTAL =	465,428.36 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,773,389.57 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

578.59	x	33.00	x	2.00	TOTAL =	38,186.94 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,047.41	=	110,669.34
		(Weighted ADM)		
B. 19,665,806.90	Adjusted District Assessed Valuation / 1000		=	19,665.81
C. Step A (-) Step B			=	91,003.53
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,820,070.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	3,631,647.11 (6)

Total Adjustments	0.00 (7)
Paid to Date	2,288,135.59
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	3,631,647.11 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I001 - CACHE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	3,331.43	3,292.11	
High Year	2024		
Weighted ADM	3,331.43		x Foundation Aid Factor
		2,137.48	=
			<u>7,120,865.00 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,158,248.49</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>325,330.95</u>	x .75	=
School Land			243,998.21
Gross Production			355,011.27
Motor Vehicle Collections			2,503.93
R.E.A. Tax			895,965.56
TOTAL CHARGEABLES		TOTAL	=
			<u>3,796,386.10 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>3,324,478.90 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,465.65</u>	x	<u>59.00</u>	x	<u>2.00</u>		TOTAL	=	<u>172,946.70 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,331.43</u>		=	<u>351,998.89</u>
			(Weighted ADM)			
B. 137,731,237.60	Adjusted District Assessed Valuation / 1000				=	<u>137,731.24</u>
C. Step A (-) Step B					=	<u>214,267.65</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,285,353.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>7,782,778.60 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,903,780.23</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>7,782,778.60</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I002 - INDIAHOMA

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	374.15		343.55	
High Year	2024			
Weighted ADM	374.15	x Foundation Aid Factor	2,137.48	= 799,738.14 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>121,103.57</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>29,750.32</u>	x .75	= 22,312.74
School Land			32,726.75
Gross Production			230.46
Motor Vehicle Collections			82,014.75
R.E.A. Tax			86,378.99
TOTAL CHARGEABLES		TOTAL	= <u>344,767.26 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>454,970.88 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>72.96</u>	x	<u>128.00</u>	x	<u>2.00</u>		TOTAL	=	<u>18,677.76 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>374.15</u>		=	<u>39,532.69</u>
			(Weighted ADM)			
B. 6,970,076.18	Adjusted District Assessed Valuation / 1000				=	<u>6,970.08</u>
C. Step A (-) Step B					=	<u>32,562.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>651,252.20 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>1,124,900.84 (6)</u>

2023 Maintenance of Effort Penalty assessed in FY 2025 30,955.99

Total Adjustments 30,955.99 (7)

Paid to Date 689,255.95

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,093,944.85 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I003 - STERLING

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	581.86		580.28	
High Year	2024			
Weighted ADM	581.86	x Foundation Aid Factor	2,137.48	= 1,243,714.11 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	228,747.77
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	50,865.30	x .75	= 38,148.98
School Land			55,635.66
Gross Production			392.24
Motor Vehicle Collections			140,124.14
R.E.A. Tax			86,756.73
TOTAL CHARGEABLES		TOTAL	= 549,805.52 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 693,908.59 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

197.09	x	84.00	x	2.00		TOTAL	=	33,111.12 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	581.86		=	61,479.33
			(Weighted ADM)			
B. 12,863,085.29	Adjusted District Assessed Valuation / 1000				=	12,863.09
C. Step A (-) Step B					=	48,616.24
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	972,324.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	1,699,344.51 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,070,697.03
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	1,699,344.51 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I004 - GERONIMO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	576.63	571.79	
High Year	2024		
Weighted ADM	576.63		x Foundation Aid Factor
		2,137.48	=
			<u>1,232,535.09 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>310,211.52</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>53,096.84</u>	x .75	=
School Land			39,822.63
Gross Production			58,022.52
Motor Vehicle Collections			409.11
R.E.A. Tax			146,254.76
TOTAL CHARGEABLES		TOTAL	=
			<u>618,806.16 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>613,728.93 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>131.61</u>	x	<u>88.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>23,163.36 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>576.63</u>		=	<u>60,926.73</u>
			(Weighted ADM)			
B. 18,508,619.90	Adjusted District Assessed Valuation / 1000				=	<u>18,508.62</u>
C. Step A (-) Step B					=	<u>42,418.11</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>848,362.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,485,254.49 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>935,819.24</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,485,254.49 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I008 - LAWTON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	24,779.54	23,719.17	
High Year	2024		
Weighted ADM	24,779.54		x Foundation Aid Factor
		2,137.48	=
			<u>52,965,771.16 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>7,842,057.84</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>2,178,884.60</u>	x .75	=
School Land			<u>1,634,163.45</u>
Gross Production			<u>2,370,495.99</u>
Motor Vehicle Collections			<u>16,729.47</u>
R.E.A. Tax			<u>5,998,438.11</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>17,914,887.75 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>35,050,883.41 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>7,415.23</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>489,405.18 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>24,779.54</u>		=	<u>2,618,206.20</u>
			(Weighted ADM)			
B. 500,450,404.36	Adjusted District Assessed Valuation / 1000				=	<u>500,450.40</u>
C. Step A (-) Step B					=	<u>2,117,755.80</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>42,355,116.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>77,895,404.59 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>49,078,788.15</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>77,895,404.59 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: 1009 - FLETCHER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	835.81	817.10	
High Year	2024		
Weighted ADM	835.81		x Foundation Aid Factor
		2,137.48	=
			<u>1,786,527.16 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>352,734.48</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>73,787.27</u>	x .75	=
School Land			80,914.05
Gross Production			570.15
Motor Vehicle Collections			203,334.27
R.E.A. Tax			70,013.85
TOTAL CHARGEABLES		TOTAL	=
			<u>762,907.25 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,023,619.91 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

214.66	x	70.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>30,052.40 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>835.81</u>	=	<u>88,311.68</u>
			(Weighted ADM)		
B. 21,601,435.50	Adjusted District Assessed Valuation / 1000			=	<u>21,601.44</u>
C. Step A (-) Step B				=	<u>66,710.24</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,334,204.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>2,387,877.11 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,504,520.57</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,387,877.11 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I016 - ELGIN

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	3,858.19	3,924.36	
High Year	2025		
Weighted ADM	3,924.36		
	x Foundation Aid Factor	2,137.48	=
			<u>8,388,241.01 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,689,730.22</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>390,329.91</u>	x .75	=
School Land			425,395.98
Gross Production			3,001.12
Motor Vehicle Collections			1,074,803.66
R.E.A. Tax			130,702.27
TOTAL CHARGEABLES		TOTAL	=
			<u>3,616,380.68 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>4,771,860.33 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,766.83</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>116,610.78 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,924.36</u>		=	<u>414,647.88</u>
			(Weighted ADM)			
B. 100,939,678.49	Adjusted District Assessed Valuation / 1000				=	<u>100,939.68</u>
C. Step A (-) Step B					=	<u>313,708.20</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>6,274,164.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>11,162,635.11 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>7,033,201.78</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>11,162,635.11 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I132 - CHATTANOOGA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	457.65	460.88	
High Year	2025		
Weighted ADM	460.88		
	x Foundation Aid Factor		
		2,137.48 =	985,121.78 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	179,969.42
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	36,584.77 x .75	=	27,438.58
School Land			39,812.24
Gross Production			280.95
Motor Vehicle Collections			100,720.75
R.E.A. Tax			266,795.69
TOTAL CHARGEABLES		TOTAL =	615,017.63 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	370,104.15 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

126.51	x	143.00	x	2.00		
					TOTAL =	36,181.86 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	460.88	=	48,696.58
		(Weighted ADM)		
B. 10,619,328.28	Adjusted District Assessed Valuation / 1000		=	10,619.33
C. Step A (-) Step B			=	38,077.25
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	761,545.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	1,167,831.01 (6)

Total Adjustments	0.00 (7)
Paid to Date	735,820.66
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	1,167,831.01 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: T001 - COMANCHE ACADEMY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	133.49	154.93	
High Year	2025		
Weighted ADM	154.93		
	x Foundation Aid Factor	2,137.48	=
			<u>331,159.78 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
			0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>331,159.78 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>0.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>154.93</u>		=	<u>16,369.90</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>16,369.90</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>327,398.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>658,557.78 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>414,920.69</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>658,557.78 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 17 - COTTON District: I001 - WALTERS

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,031.80	1,057.89	
Weighted ADM	<u>1,057.89</u>			
	x Foundation Aid Factor		<u>2,137.48</u>	=
				<u>2,261,218.72</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>342,266.30</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>103,970.09</u>	x .75	=
School Land			<u>104,643.45</u>
Gross Production			<u>12,219.91</u>
Motor Vehicle Collections			<u>264,598.33</u>
R.E.A. Tax			<u>248,304.55</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,050,010.11</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,211,208.61</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>171.98</u>	x	<u>106.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>36,459.76</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,057.89</u>		=	<u>111,776.66</u>
		(Weighted ADM)			
B. 20,832,916.22	Adjusted District Assessed Valuation / 1000			=	<u>20,832.92</u>
C. Step A (-) Step B				=	<u>90,943.74</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,818,874.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>3,066,543.17</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,932,122.15</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,066,543.17</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 17 - COTTON District: I101 - TEMPLE

	2024		2025	
	Weighted ADM	Full	1st 9 Weeks	
		358.76	337.74	
High Year	2024			
Weighted ADM	358.76	x Foundation Aid Factor	2,137.48	= 766,842.32 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	169,954.71
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	31,107.97	x .75	= 23,330.98
School Land			31,610.57
Gross Production			3,679.99
Motor Vehicle Collections			79,251.09
R.E.A. Tax			69,070.37
TOTAL CHARGEABLES		TOTAL	= 376,897.71 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 389,944.61 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

39.24	x	167.00	x	2.00		
					TOTAL	= 13,106.16 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	358.76	=	37,906.58
			(Weighted ADM)		
B. 10,216,367.28	Adjusted District Assessed Valuation / 1000			=	10,216.37
C. Step A (-) Step B				=	27,690.21
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	553,804.20 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	956,854.97 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>602,886.47</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	<u>956,854.97</u>	(8)
	(Amount 6 + 7)	

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 17 - COTTON District: I333 - BIG PASTURE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	424.99	433.05	
High Year	2025		
Weighted ADM	433.05		
		x Foundation Aid Factor	
		2,137.48 =	925,635.71 (1)
		SUBTRACT CHARGEABLE INCOME	

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>162,228.50</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>33,753.01</u>	x .75 =	25,314.76
School Land			33,934.63
Gross Production			3,964.18
Motor Vehicle Collections			85,889.88
R.E.A. Tax			103,082.09
TOTAL CHARGEABLES		TOTAL =	<u>414,414.04 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>511,221.67 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>150.46</u>	x	<u>117.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL =	<u>35,207.64 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>433.05</u>	=	<u>45,756.06</u>
		(Weighted ADM)		
B. 9,882,827.83	Adjusted District Assessed Valuation / 1000		=	<u>9,882.83</u>
C. Step A (-) Step B			=	<u>35,873.23</u>
Step C x 20 Mills =	SALARY INCENTIVE AID		=	<u>717,464.60 (5)</u>
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,263,893.91 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>796,335.01</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,263,893.91 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: C001 - WHITE OAK

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	95.89		81.08	
High Year	2024			
Weighted ADM	95.89	x Foundation Aid Factor	2,137.48	= 204,962.96 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>163,137.16</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>16,856.86</u>	x .75	= 12,642.65
School Land			8,651.80
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			50,515.75
TOTAL CHARGEABLES		TOTAL	= <u>234,947.36</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

28.83	x	167.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		TOTAL = <u>9,629.22</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>95.89</u>		=	<u>10,131.74</u>
		(Weighted ADM)			
B. 8,842,122.55	Adjusted District Assessed Valuation / 1000			=	<u>8,842.12</u>
C. Step A (-) Step B				=	<u>1,289.62</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>25,792.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>35,421.62</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>22,327.72</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>35,421.62</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: I006 - KETCHUM

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	983.19		978.47	
High Year	2024			
Weighted ADM	983.19	x Foundation Aid Factor	2,137.48	= 2,101,548.96 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,546,126.70</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>185,411.96</u>	x .75	= 139,058.97
School Land			97,275.87
Gross Production			496.54
Motor Vehicle Collections			245,851.75
R.E.A. Tax			55,113.55
TOTAL CHARGEABLES		TOTAL	= <u>2,083,923.38</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>17,625.58</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>487.60</u>	x	<u>44.00</u>	x	<u>2.00</u>		TOTAL	=	<u>42,908.80</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>983.19</u>		=	<u>103,883.86</u>
			(Weighted ADM)			
B. 94,524,696.73	Adjusted District Assessed Valuation / 1000				=	<u>94,524.70</u>
C. Step A (-) Step B					=	<u>9,359.16</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>187,183.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>247,717.58</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>225,339.83</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>247,717.58</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: I017 - WELCH

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			759.07		761.89	
High Year	2025					
Weighted ADM	<u>761.89</u>	x	Foundation Aid Factor		<u>2,137.48</u>	= <u>1,628,524.64</u> (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>275,070.23</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>94,191.25</u>	x .75	= 70,643.44
School Land			49,521.52
Gross Production			252.90
Motor Vehicle Collections			124,906.73
R.E.A. Tax			147,724.24
TOTAL CHARGEABLES		TOTAL	= <u>668,119.06</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>960,405.58</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>178.26</u>	x	<u>119.00</u>	x	<u>2.00</u>		TOTAL	=	<u>42,425.88</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>761.89</u>		=	<u>80,501.30</u>
			(Weighted ADM)			
B. 17,566,856.95	Adjusted District Assessed Valuation / 1000				=	<u>17,566.86</u>
C. Step A (-) Step B					=	<u>62,934.44</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,258,688.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,261,520.26</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,424,901.78</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,261,520.26</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: I020 - BLUEJACKET

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	370.50		367.49	
High Year	2024			
Weighted ADM	370.50	x Foundation Aid Factor	2,137.48	= 791,936.34 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>173,818.25</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>65,413.98</u>	x .75	= 49,060.49
School Land			34,571.88
Gross Production			176.78
Motor Vehicle Collections			86,765.06
R.E.A. Tax			200,590.05
TOTAL CHARGEABLES		TOTAL	= <u>544,982.51</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>246,953.83</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>145.72</u>	x	<u>117.00</u>	x	<u>2.00</u>		TOTAL	=	<u>34,098.48</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>370.50</u>		=	<u>39,147.03</u>
		(Weighted ADM)			
B. 10,230,620.79	Adjusted District Assessed Valuation / 1000			=	<u>10,230.62</u>
C. Step A (-) Step B				=	<u>28,916.41</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>578,328.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>859,380.51</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>541,479.81</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>859,380.51</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: I065 - VINITA

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	2,263.92		2,233.49	
High Year	2024			
Weighted ADM	2,263.92	x Foundation Aid Factor	2,137.48	= 4,839,083.72 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,003,127.29
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	421,559.28	x .75	= 316,169.46
School Land			220,821.83
Gross Production			1,126.73
Motor Vehicle Collections			558,939.24
R.E.A. Tax			130,273.13
TOTAL CHARGEABLES		TOTAL	= 2,230,457.68 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 2,608,626.04 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

897.58	x	66.00	x	2.00		TOTAL	=	118,480.56 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	2,263.92		=	239,205.79
			(Weighted ADM)			
B. 62,242,194.15	Adjusted District Assessed Valuation / 1000				=	62,242.19
C. Step A (-) Step B					=	176,963.60
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	3,539,272.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	6,266,378.60 (6)

Total Adjustments	0.00	(7)
Paid to Date	3,948,246.41	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	6,266,378.60 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C008 - LONE STAR

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,358.89	1,352.85	
High Year	2024		
Weighted ADM	1,358.89		x Foundation Aid Factor
		2,137.48	=
			<u>2,904,600.20 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>409,989.94</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>205,176.02</u>	x .75	=
			153,882.02
School Land			148,377.24
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			1,383.43
TOTAL CHARGEABLES		TOTAL	=
			<u>713,632.63 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,190,967.57 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

826.95	x	33.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>54,578.70 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,358.89</u>		=	<u>143,580.32</u>
			(Weighted ADM)			
B. 24,999,386.38	Adjusted District Assessed Valuation / 1000				=	<u>24,999.39</u>
C. Step A (-) Step B					=	<u>118,580.93</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,371,618.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>4,617,164.87 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,909,070.71</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,617,164.87 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C012 - GYPSY

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	68.75		80.01	
High Year	2025			
Weighted ADM	80.01	x Foundation Aid Factor	2,137.48	= 171,019.77 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>101,162.45</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>10,660.89</u>	x .75	= 7,995.67
School Land			7,692.41
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			57,929.52
TOTAL CHARGEABLES		TOTAL	= <u>174,780.05 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>34.23</u>	x	<u>117.00</u>	x	<u>2.00</u>		TOTAL	=	<u>8,009.82 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>80.01</u>		=	<u>8,453.86</u>
			(Weighted ADM)			
B. 6,229,214.85	Adjusted District Assessed Valuation / 1000				=	<u>6,229.21</u>
C. Step A (-) Step B					=	<u>2,224.65</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>44,493.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>52,502.82 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>33,086.86</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>52,502.82 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C034 - PRETTY WATER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	469.89	471.60	
High Year	2025		
Weighted ADM	471.60		
	x Foundation Aid Factor	2,137.48	=
			<u>1,008,035.57 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>219,278.16</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>68,813.16</u>	x .75	=
School Land			49,513.23
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			14,907.29
TOTAL CHARGEABLES		TOTAL	=
			<u>335,308.55 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>672,727.02 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>260.78</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>17,211.48 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>471.60</u>		=	<u>49,829.26</u>
			(Weighted ADM)			
B. 13,060,045.20	Adjusted District Assessed Valuation / 1000				=	<u>13,060.05</u>
C. Step A (-) Step B					=	<u>36,769.21</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>735,384.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,425,322.70 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>898,042.36</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,425,322.70 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C035 - ALLEN-BOWDEN

2024	2025
Full	1st 9 Weeks
565.46	556.40

High Year **2024**
 Weighted ADM 565.46 x Foundation Aid Factor 2,137.48 = 1,208,659.44 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 488,998.49

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 64,259.14 x .75 = 48,194.36

School Land 46,526.20

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 202.92

TOTAL CHARGEABLES TOTAL = 583,921.97 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 624,737.47 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>262.20</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>17,305.20</u>	(4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 565.46 = 59,746.50
 (Weighted ADM)

B. 30,353,724.07 Adjusted District Assessed Valuation / 1000 = 30,353.72

C. Step A (-) Step B = 29,392.78

Step C x 20 Mills = **SALARY INCENTIVE AID** = 587,855.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,229,898.27 (6)

Total Adjustments 0.00 (7)

Paid to Date 774,942.85

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,229,898.27 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: 1002 - BRISTOW

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,996.63	3,021.01	
High Year	2025		
Weighted ADM	3,021.01	x Foundation Aid Factor	2,137.48 = 6,457,348.45 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,081,460.48
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	395,379.46 x .75 =	296,534.60
School Land		286,602.91
Gross Production		95,839.70
Motor Vehicle Collections		723,353.65
R.E.A. Tax		293,656.30
TOTAL CHARGEABLES	TOTAL =	2,777,447.64 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	3,679,900.81 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,197.72	x	62.00	x	2.00	TOTAL =	148,517.28 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	3,021.01	=	319,199.92
		(Weighted ADM)		
B. 67,591,279.79	Adjusted District Assessed Valuation / 1000		=	67,591.28
C. Step A (-) Step B			=	251,608.64
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	5,032,172.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	8,860,590.89 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>5,582,743.24</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>8,860,590.89 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I003 - MANNFORD

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	2,486.66		2,468.88	
High Year	2024			
Weighted ADM	2,486.66	x Foundation Aid Factor	2,137.48	= 5,315,186.02 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>942,128.76</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>349,772.84</u>	x .75	= 262,329.63
School Land			253,353.69
Gross Production			84,736.59
Motor Vehicle Collections			639,993.43
R.E.A. Tax			187,669.65
TOTAL CHARGEABLES		TOTAL	= <u>2,370,211.75 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,944,974.27 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,203.47</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>79,429.02 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,486.66</u>		=	<u>262,740.50</u>
			(Weighted ADM)			
B. 58,601,780.51	Adjusted District Assessed Valuation / 1000				=	<u>58,601.78</u>
C. Step A (-) Step B					=	<u>204,138.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,082,774.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>7,107,177.69 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,477,991.84</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,107,177.69 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I005 - MOUNDS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,031.15	1,019.07	
Weighted ADM	1,031.15	1,019.07	
High Year	2024		
Weighted ADM	1,031.15		
	x Foundation Aid Factor	2,137.48	=
			<u>2,204,062.50 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>442,158.39</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>137,195.76</u>	x .75	=
School Land			99,614.07
Gross Production			33,297.58
Motor Vehicle Collections			250,935.01
R.E.A. Tax			47,008.78
TOTAL CHARGEABLES		TOTAL	=
			<u>975,910.65 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,228,151.85 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

441.26	x	33.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>29,123.16 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,031.15</u>		=	<u>108,951.31</u>
			(Weighted ADM)			
B. 27,322,495.96	Adjusted District Assessed Valuation / 1000				=	<u>27,322.50</u>
C. Step A (-) Step B					=	<u>81,628.81</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,632,576.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,889,851.21 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,820,801.13</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,889,851.21 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I017 - OLIVE

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		440.56		394.89	
High Year	2024				
Weighted ADM	440.56	x	Foundation Aid Factor	2,137.48	= 941,688.19 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>366,157.80</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>54,682.51</u>	x .75	= 41,011.88
School Land			39,804.69
Gross Production			13,297.17
Motor Vehicle Collections			99,974.32
R.E.A. Tax			200,205.34
TOTAL CHARGEABLES		TOTAL	= <u>760,451.20 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>181,236.99 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>167.65</u>	x	<u>86.00</u>	x	<u>2.00</u>		TOTAL	=	<u>28,835.80 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>440.56</u>		=	<u>46,549.57</u>
			(Weighted ADM)			
B. 22,353,956.32	Adjusted District Assessed Valuation / 1000				=	<u>22,353.96</u>
C. Step A (-) Step B					=	<u>24,195.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>483,912.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>693,984.99 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>437,293.86</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>693,984.99 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I018 - KIEFER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,445.13	1,519.16	
High Year	2025		
Weighted ADM	1,519.16		
	x Foundation Aid Factor	2,137.48	=
			<u>3,247,174.12 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>803,790.78</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>224,908.64</u>	x .75	=
School Land			162,690.22
Gross Production			54,431.08
Motor Vehicle Collections			411,614.41
R.E.A. Tax			6,571.57
TOTAL CHARGEABLES		TOTAL	=
			<u>1,607,779.54 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,639,394.58 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

810.58	x	33.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>53,498.28 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,519.16</u>		=	<u>160,514.45</u>
			(Weighted ADM)			
B. 50,776,423.07	Adjusted District Assessed Valuation / 1000				=	<u>50,776.42</u>
C. Step A (-) Step B					=	<u>109,738.03</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,194,760.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,887,653.46 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,449,508.78</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,887,653.46 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I020 - OILTON

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	453.15		430.83	
High Year	2024			
Weighted ADM	453.15	x Foundation Aid Factor	2,137.48	= 968,599.06 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>134,131.70</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>62,590.52</u>	x .75	= 46,942.89
School Land			45,490.95
Gross Production			15,202.38
Motor Vehicle Collections			114,461.09
R.E.A. Tax			80,830.98
TOTAL CHARGEABLES		TOTAL	= <u>437,059.99 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>531,539.07 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>100.05</u>	x	<u>90.00</u>	x	<u>2.00</u>		TOTAL	=	<u>18,009.00 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>453.15</u>		=	<u>47,879.83</u>
			(Weighted ADM)			
B. 8,353,289.53	Adjusted District Assessed Valuation / 1000				=	<u>8,353.29</u>
C. Step A (-) Step B					=	<u>39,526.54</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>790,530.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,340,078.87 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>844,335.32</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,340,078.87 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I021 - DEPEW

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	675.26		644.13	
High Year	2024			
Weighted ADM	675.26	x Foundation Aid Factor	2,137.48	= 1,443,354.74 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>772,229.90</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>87,893.04</u>	x .75	= 65,919.78
School Land			63,608.07
Gross Production			21,278.89
Motor Vehicle Collections			160,844.52
R.E.A. Tax			99,117.00
TOTAL CHARGEABLES		TOTAL	= <u>1,182,998.16 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>260,356.58 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>275.29</u>	x	<u>88.00</u>	x	<u>2.00</u>		TOTAL	=	<u>48,451.04 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>675.26</u>		=	<u>71,347.97</u>
			(Weighted ADM)			
B. 49,597,296.22	Adjusted District Assessed Valuation / 1000				=	<u>49,597.30</u>
C. Step A (-) Step B					=	<u>21,750.67</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>435,013.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>743,821.02 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>468,734.84</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>743,821.02 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: 1031 - KELLYVILLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,374.26	1,336.75	
High Year	2024		
Weighted ADM	1,374.26		x Foundation Aid Factor
		2,137.48	=
			<u>2,937,453.26 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>899,608.18</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>189,484.32</u>	x .75	=
			142,113.24
School Land			137,236.40
Gross Production			45,901.19
Motor Vehicle Collections			346,712.91
R.E.A. Tax			152,037.39
TOTAL CHARGEABLES		TOTAL	=
			<u>1,723,609.31 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,213,843.95 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>560.03</u>	x	<u>66.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>73,923.96 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,374.26</u>		=	<u>145,204.31</u>
			(Weighted ADM)			
B. 55,703,292.93	Adjusted District Assessed Valuation / 1000				=	<u>55,703.29</u>
C. Step A (-) Step B					=	<u>89,501.02</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,790,020.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,077,788.31 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,939,266.34</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,077,788.31 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I033 - SAPULPA

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	6,130.82		6,091.26	
High Year	2024			
Weighted ADM	6,130.82	x Foundation Aid Factor	2,137.48	= 13,104,505.13 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>3,695,668.11</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>844,659.04</u>	x .75	= 633,494.28
School Land			610,065.79
Gross Production			203,967.38
Motor Vehicle Collections			1,538,363.89
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>6,681,559.45 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>6,422,945.68 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,708.67</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>178,772.22 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>6,130.82</u>		=	<u>647,782.44</u>
			(Weighted ADM)			
B. 234,199,500.10	Adjusted District Assessed Valuation / 1000				=	<u>234,199.50</u>
C. Step A (-) Step B					=	<u>413,582.94</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>8,271,658.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>14,873,376.70 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>9,371,386.07</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>14,873,376.70 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: 1039 - DRUMRIGHT

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	804.57	782.04	
High Year	2024		
Weighted ADM	804.57		x Foundation Aid Factor
		2,137.48	=
			<u>1,719,752.28 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>510,977.91</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>102,386.97</u>	x .75	=
School Land			74,075.91
Gross Production			24,782.43
Motor Vehicle Collections			187,377.20
R.E.A. Tax			21,610.99
TOTAL CHARGEABLES		TOTAL	=
			<u>895,614.67 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>824,137.61 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>218.57</u>	x	<u>77.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>33,659.78 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>804.57</u>		=	<u>85,010.87</u>
			(Weighted ADM)			
B. 32,575,923.27	Adjusted District Assessed Valuation / 1000				=	<u>32,575.92</u>
C. Step A (-) Step B					=	<u>52,434.95</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,048,699.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,906,496.39 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,201,244.72</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,906,496.39 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: 1005 - ARAPAHO-BUTLER

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	988.11	969.43
High Year	2024	
Weighted ADM	988.11	x Foundation Aid Factor
		2,137.48 =
		<u>2,112,065.36</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>570,691.64</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>151,714.37</u> x .75	= 113,785.78
School Land		82,873.91
Gross Production		139,710.91
Motor Vehicle Collections		208,942.09
R.E.A. Tax		198,089.68
TOTAL CHARGEABLES	TOTAL	= <u>1,314,094.01</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>797,971.35</u> (3)
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>384.52</u>	x	<u>92.00</u>	x	<u>2.00</u>	TOTAL	=	<u>70,751.68</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>988.11</u>	=	<u>104,403.70</u>
			(Weighted ADM)		
B. 35,446,686.00	Adjusted District Assessed Valuation / 1000	=	<u>35,446.69</u>		
C. Step A (-) Step B		=	<u>68,957.01</u>		
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>1,379,140.20</u> (5)	
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>2,247,863.23</u> (6)	

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,416,340.57</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,247,863.23</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: I007 - THOMAS-FAY-CUSTER UNIFIED DIST

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	950.39	949.93
High Year	2024	
Weighted ADM	950.39	
	x Foundation Aid Factor	2,137.48 =
		<u>2,031,439.62 (1)</u>
	SUBTRACT CHARGEABLE INCOME	

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,451,012.38</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>149,323.19</u>	x .75	= 111,992.39
School Land			81,509.66
Gross Production			137,420.71
Motor Vehicle Collections			205,632.21
R.E.A. Tax			205,888.76
TOTAL CHARGEABLES		TOTAL	= <u>3,193,456.11 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>177.31</u>	x	<u>156.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>55,320.72 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>950.39</u>		=	<u>100,418.21</u>
			(Weighted ADM)			
B. 148,253,519.18	Adjusted District Assessed Valuation / 1000				=	<u>148,253.52</u>
C. Step A (-) Step B					=	<u>(47,835.31)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>55,320.72 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>34,852.05</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>55,320.72 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: I026 - WEATHERFORD

	2024	2025
	Full	1st 9 Weeks
	3,879.80	3,825.46

High Year **2024**
 Weighted ADM 3,879.80 x Foundation Aid Factor 2,137.48 = 8,292,994.90 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 2,453,834.56

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 738,108.13 x .75 = 553,581.10

School Land 401,514.60

Gross Production 677,162.17

Motor Vehicle Collections 1,016,041.90

R.E.A. Tax 128,614.36

TOTAL CHARGEABLES TOTAL = 5,230,748.69 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 3,062,246.21 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,453.82</u>	x	<u>35.00</u>	x	<u>2.00</u>	TOTAL	=	<u>101,767.40</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 3,879.80 = 409,939.67
 (Weighted ADM)

B. 155,055,371.22 Adjusted District Assessed Valuation / 1000 = 155,055.37

C. Step A (-) Step B = 254,884.30

Step C x 20 Mills = **SALARY INCENTIVE AID** = 5,097,686.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 8,261,699.61 (6)

Total Adjustments 0.00 (7)

Paid to Date 5,205,604.06

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 8,261,699.61 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: I099 - CLINTON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	3,551.09	3,496.69	
High Year	2024		
Weighted ADM	3,551.09		
		2,137.48	=
			<u>7,590,383.85 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,350,276.53

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>631,052.72</u> x .75	=	473,289.54
School Land			344,854.57
Gross Production			581,340.89
Motor Vehicle Collections			869,131.64
R.E.A. Tax			102,398.69
TOTAL CHARGEABLES		TOTAL	= <u>3,721,291.86 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,869,091.99 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>734.20</u>	x	<u>59.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>86,635.60 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>3,551.09</u>	=	<u>375,208.17</u>
		(Weighted ADM)		
B. 84,942,250.11	Adjusted District Assessed Valuation / 1000		=	<u>84,942.25</u>
C. Step A (-) Step B			=	<u>290,265.92</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>5,805,318.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>9,761,045.99 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>6,150,130.12</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>9,761,045.99 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: C006 - CLEORA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	290.96	300.67	
Weighted ADM	300.67		
			x Foundation Aid Factor
			<u>2,137.48</u> =
			<u>642,676.11</u> (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>1,089,903.76</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>56,402.13</u>		x .75 = 42,301.60
School Land			28,828.05
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			44,309.42
TOTAL CHARGEABLES			TOTAL = <u>1,205,342.83</u> (2)
FOUNDATION AID TOTAL			(Amount [1] Less Amount [2]) = <u>0.00</u> (3)
			Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>162.47</u>	x	<u>59.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>19,171.46</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>300.67</u>	=	<u>31,768.79</u>
			(Weighted ADM)		
B. 64,992,587.88	Adjusted District Assessed Valuation / 1000			=	<u>64,992.59</u>
C. Step A (-) Step B				=	<u>(33,223.80)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>19,171.46</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>12,078.02</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>19,171.46</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: C014 - LEACH

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	326.33	277.48	
Weighted ADM	326.33	277.48	
	x Foundation Aid Factor		
		2,137.48	=
			<u>697,523.85 (1)</u>
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			=
			<u>132,790.33</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	56,526.87	x .75	=
School Land			28,976.97
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			25,426.48
TOTAL CHARGEABLES		TOTAL	=
			<u>229,588.93 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>467,934.92 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

139.05	x	64.00	x	2.00		
					TOTAL	=
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
						<u>17,798.40 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>326.33</u>	=	<u>34,480.03</u>
			(Weighted ADM)		
B. 7,472,725.12	Adjusted District Assessed Valuation / 1000			=	<u>7,472.73</u>
C. Step A (-) Step B				=	<u>27,007.30</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>540,146.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,025,879.32 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>646,365.60</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,025,879.32 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: C030 - KENWOOD

	2024	2025
	Full	1st 9 Weeks
	143.18	188.41

High Year **2025**
 Weighted ADM 188.41 x Foundation Aid Factor = 2,137.48 = 402,722.61 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 20,628.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 21,592.44 x .75 = 16,194.33

School Land 11,085.19

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 11,283.46

TOTAL CHARGEABLES TOTAL = 59,190.98 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 343,531.63 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>61.12</u>	x	<u>84.00</u>	x	<u>2.00</u>	TOTAL	=	<u>10,268.16</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 188.41 = 19,907.40
 (Weighted ADM)

B. 1,199,999.79 Adjusted District Assessed Valuation / 1000 = 1,200.00

C. Step A (-) Step B = 18,707.40

Step C x 20 Mills = **SALARY INCENTIVE AID** = 374,148.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 727,947.79 (6)

Total Adjustments 0.00 (7)

Paid to Date 458,642.66

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 727,947.79 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: C034 - MOSELEY

	2024	2025	
	Full	1st 9 Weeks	
Weighted ADM	372.83	351.96	
High Year	2024		
Weighted ADM	372.83		
	x Foundation Aid Factor	2,137.48	= 796,916.67 (1)
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= 250,554.06
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	58,093.92	x .75	= 43,570.44
School Land			29,864.72
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			34,137.91
TOTAL CHARGEABLES		TOTAL	= 358,127.13 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 438,789.54 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

177.05	x	48.00	x	2.00		TOTAL	=	16,996.80 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	372.83		=	39,393.22
			(Weighted ADM)			
B. 14,968,816.84	Adjusted District Assessed Valuation / 1000				=	14,968.82
C. Step A (-) Step B					=	24,424.40
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	488,488.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	944,274.34 (6)

Total Adjustments	0.00 (7)
Paid to Date	594,963.32
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	944,274.34 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I001 - JAY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,852.43	2,894.32	
High Year	2025		
Weighted ADM	2,894.32		
	x Foundation Aid Factor	2,137.48	=
			<u>6,186,551.11 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,375,164.42</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>508,456.98</u>	x .75	=
School Land			261,386.83
Gross Production			0.00
Motor Vehicle Collections			659,171.17
R.E.A. Tax			381,438.92
TOTAL CHARGEABLES		TOTAL	=
			<u>3,058,504.08 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>3,128,047.03 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,298.17</u>	x	<u>64.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>166,165.76 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,894.32</u>		=	<u>305,813.85</u>
			(Weighted ADM)			
B. 83,200,471.12	Adjusted District Assessed Valuation / 1000				=	<u>83,200.47</u>
C. Step A (-) Step B					=	<u>222,613.38</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,452,267.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>7,746,480.39 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,880,829.64</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,746,480.39 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I002 - GROVE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2024	4,122.58	4,083.82	
Weighted ADM	4,122.58			
			2,137.48	=
				<u>8,811,932.30 (1)</u>
				SUBTRACT CHARGEABLE INCOME
(Valuations: Up to 11% - Down to 11%)				
				=
				<u>5,279,665.72</u>
2023-2024 Collections (July 2023 through June 2024)				
				=
				<u>624,893.79</u>
				<u>427,771.25</u>
				<u>0.00</u>
				<u>1,080,250.19</u>
				<u>328,156.78</u>
				<u>7,740,737.73 (2)</u>
				=
				<u>1,071,194.57 (3)</u>
				Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,964.59	x	40.00	x	2.00			
					TOTAL	=	<u>157,167.20 (4)</u>
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>4,122.58</u>		=	<u>435,591.80</u>
		(Weighted ADM)			
B. 321,930,836.69	Adjusted District Assessed Valuation / 1000			=	<u>321,930.84</u>
C. Step A (-) Step B				=	<u>113,660.96</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,273,219.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>3,501,580.97 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 2,206,775.23

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,501,580.97 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I003 - KANSAS

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,494.17	1,529.42	
Weighted ADM	1,529.42			
	x Foundation Aid Factor		2,137.48	=
				<u>3,269,104.66</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>347,957.89</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>254,551.60</u>	x .75	=
School Land			=
Gross Production			=
Motor Vehicle Collections			=
R.E.A. Tax			=
TOTAL CHARGEABLES			TOTAL =
			<u>1,141,716.04</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,127,388.62</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

708.13	x	59.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL =	<u>83,559.34</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,529.42</u>	=	<u>161,598.52</u>
		(Weighted ADM)		
B. 20,753,221.35	Adjusted District Assessed Valuation / 1000		=	<u>20,753.22</u>
C. Step A (-) Step B			=	<u>140,845.30</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>2,816,906.00</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>5,027,853.96</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,167,837.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,027,853.96</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I004 - COLCORD

	2024		2025	
Weighted ADM	Full	1st 9 Weeks		
High Year	2024			
Weighted ADM	1,387.39		1,355.91	
			2,137.48	=
				2,965,518.38 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	276,898.67
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	249,730.32 x .75	=	187,297.74
School Land			127,547.86
Gross Production			0.00
Motor Vehicle Collections			323,886.49
R.E.A. Tax			104,344.62
TOTAL CHARGEABLES		TOTAL =	1,019,975.38 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	1,945,543.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

532.72	x	59.00	x	2.00	TOTAL =	62,860.96 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,387.39	=	146,591.63
		(Weighted ADM)		
B. 15,608,718.90	Adjusted District Assessed Valuation / 1000		=	15,608.72
C. Step A (-) Step B			=	130,982.91
Step C x 20 Mills =	SALARY INCENTIVE AID		=	2,619,658.20 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	4,628,062.16 (6)

Total Adjustments	0.00 (7)
Paid to Date	2,915,941.33
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	4,628,062.16 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I005 - OAKS-MISSION

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	331.39	321.31	
High Year	2024		
Weighted ADM	331.39		
	x Foundation Aid Factor	2,137.48	= 708,339.50 (1)
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= 147,582.60
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	47,837.23	x .75	= 35,877.92
School Land			25,194.90
Gross Production			0.00
Motor Vehicle Collections			61,921.17
R.E.A. Tax			41,747.64
TOTAL CHARGEABLES		TOTAL	= 312,324.23 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 396,015.27 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

101.92	x	92.00	x	2.00		TOTAL	=	18,753.28 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	331.39		=	35,014.67
			(Weighted ADM)			
B. 9,122,920.51	Adjusted District Assessed Valuation / 1000				=	9,122.92
C. Step A (-) Step B					=	25,891.75
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	517,835.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	932,603.55 (6)

Total Adjustments 0.00 (7)

Paid to Date 587,602.82

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 932,603.55 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 22 - DEWEY District: I005 - VICI

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	608.51	577.67
High Year	2024	
Weighted ADM	608.51	
	x Foundation Aid Factor	
		2,137.48 =
		<u>1,300,677.95 (1)</u>
	SUBTRACT CHARGEABLE INCOME	

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 700,177.85

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>255,904.15</u> x .75	=	191,928.11
School Land			50,114.12
Gross Production			640,978.00
Motor Vehicle Collections			126,241.41
R.E.A. Tax			154,343.08
TOTAL CHARGEABLES		TOTAL =	<u>1,863,782.57 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>134.03</u>	x	<u>147.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL =	<u>39,404.82 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>608.51</u>	=	<u>64,295.17</u>
		(Weighted ADM)		
B. 41,025,363.32	Adjusted District Assessed Valuation / 1000		=	<u>41,025.36</u>
C. Step A (-) Step B			=	<u>23,269.81</u>
Step C x 20 Mills =	SALARY INCENTIVE AID		=	<u>465,396.20 (5)</u>
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>504,801.02 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>318,101.25</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>504,801.02 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 22 - DEWEY District: I008 - SEILING

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	833.33	857.87	
Weighted ADM	<u>857.87</u>	<u>2,137.48</u>	= <u>1,833,679.97</u> (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>1,396,626.58</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>380,882.20</u>	x .75	= 285,661.65
School Land			74,525.64
Gross Production			953,231.47
Motor Vehicle Collections			187,868.45
R.E.A. Tax			270,806.92
TOTAL CHARGEABLES		TOTAL	= <u>3,168,720.71</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>222.17</u>	x	<u>117.00</u>	x	<u>2.00</u>	TOTAL	=	<u>51,987.78</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	<u>857.87</u>	=	<u>90,642.54</u>
		(Weighted ADM)		
B. 86,225,361.63	Adjusted District Assessed Valuation / 1000		=	<u>86,225.36</u>
C. Step A (-) Step B			=	<u>4,417.18</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>88,343.60</u> (5)
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)	=	<u>140,331.38</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 88,516.88

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 140,331.38 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 22 - DEWEY District: I010 - TALOGA

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		297.75		325.12	
High Year	2025				
Weighted ADM	325.12	x	Foundation Aid Factor	2,137.48	= 694,937.50 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>716,696.65</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>90,495.47</u>	x .75	= 67,871.60
School Land			17,608.51
Gross Production			225,257.27
Motor Vehicle Collections			44,595.16
R.E.A. Tax			125,255.24
TOTAL CHARGEABLES		TOTAL	= <u>1,197,284.43 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>77.20</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>25,784.80 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>325.12</u>		=	<u>34,352.18</u>
		(Weighted ADM)			
B. 44,322,612.86	Adjusted District Assessed Valuation / 1000			=	<u>44,322.61</u>
C. Step A (-) Step B				=	<u>(9,970.43)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>25,784.80 (6)</u>
2023 Excess Cost Penalty assessed in FY 2025 (24,869.26, alloc 22,868.98 diff 2,000.28)			22,868.98		

Total Adjustments	<u>22,868.98 (7)</u>
Paid to Date	<u>1,836.97</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>2,915.82 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 23 - ELLIS District: I002 - FARGO

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		554.95		573.43	
High Year	2025				
Weighted ADM	573.43	x	Foundation Aid Factor	2,137.48	= 1,225,695.16 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,202,455.35
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	245,441.15	x .75	= 184,080.86
School Land			37,314.33
Gross Production			723,072.86
Motor Vehicle Collections			94,439.62
R.E.A. Tax			116,132.38
TOTAL CHARGEABLES		TOTAL	= 2,357,495.40 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

158.76	x	145.00	x	2.00		TOTAL	=	46,040.40 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	573.43		=	60,588.61
			(Weighted ADM)			
B. 69,814,892.82	Adjusted District Assessed Valuation / 1000				=	69,814.89
C. Step A (-) Step B					=	(9,226.28)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	46,040.40 (6)

Total Adjustments	0.00 (7)
Paid to Date	29,005.45
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	46,040.40 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 23 - ELLIS District: I003 - ARNETT

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	375.48		424.38	
High Year	2025			
Weighted ADM	424.38	x Foundation Aid Factor	2,137.48	= 907,103.76 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,159,517.57</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>181,066.92</u>	x .75	= 135,800.19
School Land			27,545.18
Gross Production			533,718.73
Motor Vehicle Collections			69,676.69
R.E.A. Tax			116,015.39
TOTAL CHARGEABLES		TOTAL	= <u>2,042,273.75</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>93.06</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>31,082.04</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>424.38</u>		=	<u>44,839.99</u>
			(Weighted ADM)			
B. 64,938,901.67	Adjusted District Assessed Valuation / 1000				=	<u>64,938.90</u>
C. Step A (-) Step B					=	<u>(20,098.91)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>31,082.04</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>19,581.69</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>31,082.04</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 23 - ELLIS District: 1042 - SHATTUCK

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	783.70		737.72	
High Year	2024			
Weighted ADM	783.70	x Foundation Aid Factor	2,137.48	= 1,675,143.08 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>508,390.45</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>406,370.27</u>	x .75	= 304,777.70
School Land			61,769.38
Gross Production			1,196,990.77
Motor Vehicle Collections			156,357.34
R.E.A. Tax			42,968.73
TOTAL CHARGEABLES		TOTAL	= <u>2,271,254.37</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>104.26</u>	x	<u>158.00</u>	x	<u>2.00</u>		TOTAL	=	<u>32,946.16</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>783.70</u>		=	<u>82,805.74</u>
			(Weighted ADM)			
B. 30,604,458.22	Adjusted District Assessed Valuation / 1000				=	<u>30,604.46</u>
C. Step A (-) Step B					=	<u>52,201.28</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,044,025.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,076,971.76</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>678,590.99</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,076,971.76</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I001 - WAUKOMIS

2024	2025
Full	1st 9 Weeks
660.24	653.37

High Year	2024		
Weighted ADM	<u>660.24</u>	x Foundation Aid Factor	<u>2,137.48</u> = <u>1,411,249.80</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>351,128.73</u>
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2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>113,931.47</u> x .75	=	85,448.60
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School Land			65,237.14
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Gross Production			24,742.09
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Motor Vehicle Collections			164,225.15
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R.E.A. Tax			401.81
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TOTAL CHARGEABLES		TOTAL	= <u>691,183.52</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>720,066.28</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>153.82</u>	x	<u>86.00</u>	x	<u>2.00</u>		TOTAL	=	<u>26,457.04</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>660.24</u>	=	<u>69,760.96</u>
		(Weighted ADM)		

B. 19,882,713.88	Adjusted District Assessed Valuation / 1000	=	<u>19,882.71</u>
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C. Step A (-) Step B		=	<u>49,878.25</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>997,565.00</u> (5)
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TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>1,744,088.32</u> (6)
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Total Adjustments	<u>0.00</u>	(7)
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Paid to Date	<u>1,098,900.39</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID	(Amount 6 + 7)	=	<u>1,744,088.32</u> (8)
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State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I018 - KREMLIN-HILLSDALE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	438.72	442.19	
High Year	2025		
Weighted ADM	442.19		
	x Foundation Aid Factor	2,137.48	=
			<u>945,172.28 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>510,061.97</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>89,963.56</u>	x .75	=
School Land			<u>48,733.98</u>
Gross Production			<u>18,482.02</u>
Motor Vehicle Collections			<u>122,415.32</u>
R.E.A. Tax			<u>17,712.41</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>784,878.37 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>160,293.91 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>207.16</u>	x	<u>88.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>36,460.16 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>442.19</u>		=	<u>46,721.80</u>
			(Weighted ADM)			
B. 28,648,543.17	Adjusted District Assessed Valuation / 1000				=	<u>28,648.54</u>
C. Step A (-) Step B					=	<u>18,073.26</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>361,465.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>558,219.27 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>351,761.69</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>558,219.27 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: **24 - GARFIELD** District: **1042 - CHISHOLM**

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	2024		
Weighted ADM	1,736.45	1,706.09	
		2,137.48 =	3,711,627.15 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,375,788.67</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>335,913.86</u>	x .75 =	251,935.40
School Land			191,938.91
Gross Production			72,797.98
Motor Vehicle Collections			483,900.86
R.E.A. Tax			1,647.73
TOTAL CHARGEABLES		TOTAL =	<u>2,378,009.55 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>1,333,617.60 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>831.14</u>	x	<u>35.00</u>	x	<u>2.00</u>		TOTAL	=	<u>58,179.80 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,736.45</u>	=	<u>183,473.31</u>
		(Weighted ADM)		
B. 80,587,014.41	Adjusted District Assessed Valuation / 1000		=	<u>80,587.01</u>
C. Step A (-) Step B			=	<u>102,886.30</u>
Step C x 20 Mills =	SALARY INCENTIVE AID		=	<u>2,057,726.00 (5)</u>
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>3,449,523.40 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>2,173,527.87</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	<u>3,449,523.40 (8)</u>
	(Amount 6 + 7)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I047 - GARBER

	2024	2025	
	Full	1st 9 Weeks	
Weighted ADM	732.82	676.93	
High Year	2024		
Weighted ADM	732.82		
	x Foundation Aid Factor		
		2,137.48	=
			<u>1,566,388.09</u> (1)
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>660,103.78</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>137,273.50</u>	x .75	= 102,955.13
School Land			75,614.80
Gross Production			28,680.77
Motor Vehicle Collections			191,140.81
R.E.A. Tax			20,930.14
TOTAL CHARGEABLES		TOTAL	= <u>1,079,425.43</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>486,962.66</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

219.93	x	92.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
				TOTAL	=	<u>40,467.12</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>732.82</u>	=	<u>77,429.76</u>
			(Weighted ADM)		
B. 39,648,844.15	Adjusted District Assessed Valuation / 1000			=	<u>39,648.84</u>
C. Step A (-) Step B				=	<u>37,780.92</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>755,618.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,283,048.18</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 808,458.88

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,283,048.18 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I056 - PIONEER-PLEASANT VALE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	863.27	837.53	
High Year	2024		
Weighted ADM	863.27		x Foundation Aid Factor
		2,137.48	=
			<u>1,845,222.36 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,225,731.52</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>136,888.75</u>	x .75	=
School Land			102,666.56
Gross Production			81,403.39
Motor Vehicle Collections			30,875.09
R.E.A. Tax			205,408.35
TOTAL CHARGEABLES		TOTAL	=
			<u>1,653,335.75 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>191,886.61 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

418.16	x	73.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>61,051.36 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>863.27</u>		=	<u>91,213.11</u>
			(Weighted ADM)			
B. 76,322,012.67	Adjusted District Assessed Valuation / 1000				=	<u>76,322.01</u>
C. Step A (-) Step B					=	<u>14,891.10</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>297,822.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>550,759.97 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>347,141.91</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>550,759.97 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I057 - ENID

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	12,614.70	12,279.58	
High Year	2024		
Weighted ADM	12,614.70	x Foundation Aid Factor	2,137.48 = 26,963,668.96 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	5,250,189.24
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	2,274,806.01 x .75 =	1,706,104.51
School Land		1,294,330.39
Gross Production		490,925.65
Motor Vehicle Collections		3,267,633.08
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL =	12,009,182.87 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	14,954,486.09 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

3,538.44	x	33.00	x	2.00	TOTAL =	233,537.04 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	12,614.70	=	1,332,869.20
		(Weighted ADM)		
B. 311,399,124.62	Adjusted District Assessed Valuation / 1000	=	311,399.12	
C. Step A (-) Step B		=	1,021,470.08	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	20,429,401.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	35,617,424.73 (6)

Total Adjustments	0.00 (7)
Paid to Date	22,441,361.80
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	35,617,424.73 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: 1085 - DRUMMOND

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	619.17	587.53	
Weighted ADM	619.17	587.53	
	x Foundation Aid Factor		
		2,137.48	=
			<u>1,323,463.49 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>348,193.46</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>118,167.32</u>	x .75	=
School Land			88,625.49
Gross Production			66,494.36
Motor Vehicle Collections			25,220.50
R.E.A. Tax			167,842.76
TOTAL CHARGEABLES		TOTAL	=
			<u>704,065.12 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>619,398.37 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>272.73</u>	x	<u>75.00</u>	x	<u>2.00</u>		TOTAL	=	<u>40,909.50 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>619.17</u>		=	<u>65,421.50</u>
		(Weighted ADM)			
B. 20,193,727.39	Adjusted District Assessed Valuation / 1000			=	<u>20,193.73</u>
C. Step A (-) Step B				=	<u>45,227.77</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>904,555.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,564,863.27 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>985,980.86</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,564,863.27 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: 1094 - COVINGTON-DOUGLAS

		2024	2025	
Weighted ADM		Full	1st 9 Weeks	
		562.08	545.54	
High Year	2024			
Weighted ADM	<u>562.08</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>1,201,434.76</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>677,951.50</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>106,462.67</u> x .75	= 79,847.00
School Land		43,403.32
Gross Production		16,460.17
Motor Vehicle Collections		108,955.69
R.E.A. Tax		65,386.20
TOTAL CHARGEABLES	TOTAL	= <u>992,003.88</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>209,430.88</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>130.93</u>	x	<u>143.00</u>	x	<u>2.00</u>	TOTAL	=	<u>37,445.98</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>562.08</u>	=	<u>59,389.37</u>
		(Weighted ADM)		
B. 40,258,994.27	Adjusted District Assessed Valuation / 1000		=	<u>40,258.99</u>
C. Step A (-) Step B			=	<u>19,130.38</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>382,607.60</u> (5)
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)	=	<u>629,484.46</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>396,681.43</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	= <u>629,484.46</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: C016 - WHITEBEAD

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	571.81	562.76	
High Year	2024		
Weighted ADM	571.81		x Foundation Aid Factor
		2,137.48	=
			<u>1,222,232.44 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>337,538.77</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>122,010.73</u>	x .75	=
School Land			91,508.05
Gross Production			55,555.61
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>498,559.62 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>723,672.82 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>277.01</u>	x	<u>35.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>19,390.70 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>571.81</u>		=	<u>60,417.44</u>
			(Weighted ADM)			
B. 21,082,996.00	Adjusted District Assessed Valuation / 1000				=	<u>21,083.00</u>
C. Step A (-) Step B					=	<u>39,334.44</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>786,688.80 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,529,752.32 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>963,852.06</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,529,752.32 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: 1002 - STRATFORD

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,172.66	1,187.39	
Weighted ADM	1,187.39			
	x Foundation Aid Factor		2,137.48	=
				<u>2,538,022.38</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>374,590.38</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>238,023.09</u>	x .75	=
School Land			178,517.32
Gross Production			107,854.22
Motor Vehicle Collections			663,056.78
R.E.A. Tax			272,044.28
TOTAL CHARGEABLES			118,534.41
		TOTAL	=
			<u>1,714,597.39</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>823,424.99</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>395.69</u>	x	<u>79.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor			
					TOTAL	=	<u>62,519.02</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,187.39</u>		=	<u>125,459.63</u>
			(Weighted ADM)			
B. 22,728,380.17	Adjusted District Assessed Valuation / 1000				=	<u>22,728.38</u>
C. Step A (-) Step B					=	<u>102,731.25</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,054,625.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,940,569.01</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,852,782.84</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,940,569.01</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I005 - PAOLI

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		342.33		299.71	
High Year	2024				
Weighted ADM	342.33	x	Foundation Aid Factor	2,137.48	= 731,723.53 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>195,765.10</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>63,511.04</u>	x .75	= 47,633.28
School Land			29,091.85
Gross Production			178,768.52
Motor Vehicle Collections			72,379.95
R.E.A. Tax			73,036.38
TOTAL CHARGEABLES		TOTAL	= <u>596,675.08 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>135,048.45 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>108.40</u>	x	<u>81.00</u>	x	<u>2.00</u>		TOTAL	=	<u>17,560.80 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>342.33</u>		=	<u>36,170.59</u>
			(Weighted ADM)			
B. 12,321,822.08	Adjusted District Assessed Valuation / 1000				=	<u>12,321.82</u>
C. Step A (-) Step B					=	<u>23,848.77</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>476,975.40 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>629,584.65 (6)</u>
	FY25 Underpaid Teacher Penalty			8,397.00		

Total Adjustments	<u>8,397.00 (7)</u>
Paid to Date	<u>391,412.88</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>621,187.65 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I007 - MAYSVILLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	504.13	500.54	
High Year	2024		
Weighted ADM	504.13	x Foundation Aid Factor	2,137.48 = 1,077,567.79 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>327,755.13</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>116,699.83</u> x .75	= 87,524.87
School Land		52,945.39
Gross Production		325,476.27
Motor Vehicle Collections		133,336.26
R.E.A. Tax		158,917.57
TOTAL CHARGEABLES	TOTAL	= <u>1,085,955.49</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>0.00</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>131.89</u>	x	<u>88.00</u>	x	<u>2.00</u>	TOTAL	=	<u>23,212.64</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>504.13</u>	=	<u>53,266.38</u>
			(Weighted ADM)		
B. 20,464,275.68	Adjusted District Assessed Valuation / 1000			=	<u>20,464.28</u>
C. Step A (-) Step B				=	<u>32,802.10</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>656,042.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>679,254.64</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>427,993.93</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>679,254.64</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I009 - LINDSAY

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			1,948.53		1,854.46	
High Year	2024					
Weighted ADM	1,948.53	x	Foundation Aid Factor		2,137.48	= 4,164,943.90 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,351,338.54</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>446,068.85</u>	x .75	= 334,551.64
School Land			201,898.92
Gross Production			1,241,274.34
Motor Vehicle Collections			509,977.16
R.E.A. Tax			336,853.19
TOTAL CHARGEABLES		TOTAL	= <u>4,975,893.79 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>743.84</u>	x	<u>66.00</u>	x	<u>2.00</u>		TOTAL	=	<u>98,186.88 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,948.53</u>		=	<u>205,881.68</u>
			(Weighted ADM)			
B. 146,179,722.30	Adjusted District Assessed Valuation / 1000				=	<u>146,179.72</u>
C. Step A (-) Step B					=	<u>59,701.96</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,194,039.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,292,226.08 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>814,348.00</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>1,292,226.08 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I018 - PAULS VALLEY

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		2,657.90	2,736.20	
High Year	2025			
Weighted ADM	<u>2,736.20</u>	x	Foundation Aid Factor	<u>2,137.48</u> = <u>5,848,572.78</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>877,408.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>520,155.58</u>	x .75	= 390,116.69
School Land			235,304.03
Gross Production			1,446,681.36
Motor Vehicle Collections			594,763.67
R.E.A. Tax			38,187.84
TOTAL CHARGEABLES		TOTAL	= <u>3,582,461.59</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,266,111.19</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,027.64</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>67,824.24</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,736.20</u>	=	<u>289,106.89</u>
			(Weighted ADM)		
B. 56,316,302.72	Adjusted District Assessed Valuation / 1000			=	<u>56,316.30</u>
C. Step A (-) Step B				=	<u>232,790.59</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>4,655,811.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>6,989,747.23</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 4,404,057.87

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 6,989,747.23 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I038 - WYNNEWOOD

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,133.55	1,137.57	
Weighted ADM	1,137.57	x Foundation Aid Factor		2,137.48 =
				<u>2,431,533.12</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,044,364.76</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>255,123.01</u>	x .75	= 191,342.26
School Land			115,418.82
Gross Production			709,608.54
Motor Vehicle Collections			291,710.85
R.E.A. Tax			143,783.25
TOTAL CHARGEABLES		TOTAL	= <u>3,496,228.48</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>310.17</u>	x	<u>84.00</u>	x	<u>2.00</u>	TOTAL	=	<u>52,108.56</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,137.57</u>	=	<u>120,195.65</u>
			(Weighted ADM)		
B. 127,790,525.80	Adjusted District Assessed Valuation / 1000			=	<u>127,790.53</u>
C. Step A (-) Step B				=	<u>(7,594.88)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>52,108.56</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>32,828.39</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>52,108.56</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I072 - ELMORE CITY-PERNELL

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	908.96	906.92

High Year **2024**
 Weighted ADM 908.96 x Foundation Aid Factor 2,137.48 = 1,942,883.82 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,036,711.49

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>186,391.70</u> x .75	=	139,793.78
School Land			84,501.30
Gross Production			519,478.91
Motor Vehicle Collections			213,004.78
R.E.A. Tax			330,920.22

TOTAL CHARGEABLES TOTAL = 2,324,410.48 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>297.98</u>	x	<u>90.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
						TOTAL = <u>53,636.40</u> (4)

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 908.96 = 96,040.71
 (Weighted ADM)

B. 63,489,653.12 Adjusted District Assessed Valuation / 1000 = 63,489.65

C. Step A (-) Step B = 32,551.06

Step C x 20 Mills = **SALARY INCENTIVE AID** = 651,021.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 704,657.60 (6)

Total Adjustments 0.00 (7)

Paid to Date 444,048.82

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 704,657.60 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: C037 - FRIEND

	2024		2025	
Weighted ADM	407.84	Full	378.67	1st 9 Weeks
High Year	2024			
Weighted ADM	407.84	x Foundation Aid Factor	2,137.48	= 871,749.84 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>446,187.38</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>70,035.94</u>	x .75	= 52,526.96
School Land			36,872.48
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			22,744.39
TOTAL CHARGEABLES		TOTAL	= <u>558,331.21</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>313,418.63</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>198.99</u>	x	<u>55.00</u>	x	<u>2.00</u>		TOTAL	=	<u>21,888.90</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>407.84</u>		=	<u>43,092.37</u>
			(Weighted ADM)			
B. 26,927,422.00	Adjusted District Assessed Valuation / 1000				=	<u>26,927.42</u>
C. Step A (-) Step B					=	<u>16,164.95</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>323,299.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>658,606.53</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>414,999.22</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>658,606.53</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: C096 - MIDDLEBERG

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	492.22	494.30	
High Year	2025		
Weighted ADM	494.30		
	x Foundation Aid Factor	2,137.48	=
			<u>1,056,556.36 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>701,889.46</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>83,345.24</u>	x .75	=
School Land			62,508.93
Gross Production			43,433.42
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>880,435.27 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>176,121.09 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>284.34</u>	x	<u>59.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>33,552.12 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>494.30</u>		=	<u>52,227.74</u>
			(Weighted ADM)			
B. 42,410,239.00	Adjusted District Assessed Valuation / 1000				=	<u>42,410.24</u>
C. Step A (-) Step B					=	<u>9,817.50</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>196,350.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>406,023.21 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>255,888.01</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>406,023.21 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: C131 - PIONEER

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	625.09		655.99	
High Year		2025		
Weighted ADM		655.99		
		x Foundation Aid Factor		
			2,137.48 =	1,402,165.51 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=		227,282.93
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	125,482.03	x .75	=	94,111.52
School Land				66,132.80
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				83,527.52
TOTAL CHARGEABLES			TOTAL =	471,054.77 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=	931,110.74 (3)
		Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

342.32	x	40.00	x	2.00				
ADH		Per Capita		Transp. Factor			TOTAL =	27,385.60 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	655.99		=	69,311.90
			(Weighted ADM)			
B. 13,408,877.33	Adjusted District Assessed Valuation / 1000				=	13,408.88
C. Step A (-) Step B					=	55,903.02
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,118,060.40 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,076,556.74 (6)

Total Adjustments		0.00 (7)
Paid to Date	1,308,354.72	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID (Amount 6 + 7)		2,076,556.74 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I001 - CHICKASHA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	4,009.47	3,966.66	
High Year	2024		
Weighted ADM	4,009.47		
			x Foundation Aid Factor
		2,137.48	=
			<u>8,570,161.94 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,252,337.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>714,367.10</u>	x .75	=
School Land			535,775.33
Gross Production			375,347.63
Motor Vehicle Collections			3,551,665.80
R.E.A. Tax			948,270.40
TOTAL CHARGEABLES		TOTAL	=
			<u>7,682,399.47 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>887,762.47 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,208.28</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>79,746.48 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>4,009.47</u>		=	<u>423,640.60</u>
			(Weighted ADM)			
B. 142,733,650.33	Adjusted District Assessed Valuation / 1000				=	<u>142,733.65</u>
C. Step A (-) Step B					=	<u>280,906.95</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,618,139.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>6,585,647.95 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,149,715.93</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,585,647.95 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I002 - MINCO

	2024		2025	
	Weighted ADM	Full	1st 9 Weeks	
		971.87	964.71	
High Year	2024			
Weighted ADM	971.87	x Foundation Aid Factor	2,137.48	= 2,077,352.69 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>944,766.85</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>182,967.50</u>	x .75	= 137,225.63
School Land			96,115.53
Gross Production			909,501.50
Motor Vehicle Collections			242,868.83
R.E.A. Tax			95,069.04
TOTAL CHARGEABLES		TOTAL	= <u>2,425,547.38</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>426.14</u>	x	<u>70.00</u>	x	<u>2.00</u>		TOTAL	=	<u>59,659.60</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>971.87</u>		=	<u>102,687.78</u>
			(Weighted ADM)			
B. 58,528,069.72	Adjusted District Assessed Valuation / 1000				=	<u>58,528.07</u>
C. Step A (-) Step B					=	<u>44,159.71</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>883,194.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>942,853.80</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>594,120.37</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>942,853.80</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I051 - NINNEKAH

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	746.15	779.46	
High Year	2025		
Weighted ADM	779.46		
	x Foundation Aid Factor	2,137.48	=
			<u>1,666,080.16 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>642,247.16</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>144,918.59</u>	x .75	=
School Land			<u>76,237.37</u>
Gross Production			<u>721,274.90</u>
Motor Vehicle Collections			<u>192,401.88</u>
R.E.A. Tax			<u>101,649.26</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,842,499.51 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>376.11</u>	x	<u>68.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>51,150.96 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>779.46</u>		=	<u>82,357.74</u>
			(Weighted ADM)			
B. 39,233,180.50	Adjusted District Assessed Valuation / 1000				=	<u>39,233.18</u>
C. Step A (-) Step B					=	<u>43,124.56</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>862,491.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>913,642.16 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>575,692.84</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>913,642.16 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I056 - ALEX

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	568.09		576.40	
High Year	2025			
Weighted ADM	576.40	x Foundation Aid Factor	2,137.48	= 1,232,043.47 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,475,438.29</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>97,570.72</u>	x .75	= 73,178.04
School Land			51,213.45
Gross Production			484,660.76
Motor Vehicle Collections			129,499.38
R.E.A. Tax			178,438.14
TOTAL CHARGEABLES		TOTAL	= <u>2,392,428.06</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>225.53</u>	x	<u>90.00</u>	x	<u>2.00</u>		TOTAL	=	<u>40,595.40</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>576.40</u>		=	<u>60,902.42</u>
			(Weighted ADM)			
B. 90,685,820.15	Adjusted District Assessed Valuation / 1000				=	<u>90,685.82</u>
C. Step A (-) Step B					=	<u>(29,783.40)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>40,595.40</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>25,575.10</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>40,595.40</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I068 - RUSH SPRINGS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	826.72	833.23	
High Year	2025		
Weighted ADM	833.23		
		x Foundation Aid Factor	
			2,137.48 =
			<u>1,781,012.46 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>852,699.48</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>154,958.43</u>	x .75	=
School Land			116,218.82
Gross Production			81,214.03
Motor Vehicle Collections			768,714.57
R.E.A. Tax			205,623.40
TOTAL CHARGEABLES			249,561.76
		TOTAL	=
			<u>2,274,032.06 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>280.14</u>	x	<u>88.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>49,304.64 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>833.23</u>		=	<u>88,039.08</u>
			(Weighted ADM)			
B. 53,061,572.90	Adjusted District Assessed Valuation / 1000				=	<u>53,061.57</u>
C. Step A (-) Step B					=	<u>34,977.51</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>699,550.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>748,854.84 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>471,883.51</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>748,854.84 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I095 - BRIDGE CREEK

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	3,021.31	3,140.41	
Weighted ADM	3,140.41			
				2,137.48 =
				<u>6,712,563.57</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>1,343,469.22</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>583,597.83</u>	x .75 =	437,698.37
School Land				306,754.56
Gross Production				2,902,478.91
Motor Vehicle Collections				774,725.05
R.E.A. Tax				215,100.52
TOTAL CHARGEABLES			TOTAL =	<u>5,980,226.63</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>732,336.94</u> (3)
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,628.43</u>	x	<u>33.00</u>	x	<u>2.00</u>				
ADH		Per Capita		Transp. Factor			TOTAL =	<u>107,476.38</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>3,140.41</u>		=	<u>331,815.72</u>
		(Weighted ADM)			
B. 81,737,818.33	Adjusted District Assessed Valuation / 1000			=	<u>81,737.82</u>
C. Step A (-) Step B				=	<u>250,077.90</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>5,001,558.00</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>5,841,371.32</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>3,680,657.42</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>5,841,371.32</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I097 - TUTTLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	3,081.03	3,121.33	
High Year	2025		
Weighted ADM	3,121.33	x Foundation Aid Factor	2,137.48 = 6,671,780.45 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>2,576,973.97</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>639,977.90</u> x .75	= 479,983.43
School Land		336,221.53
Gross Production		3,181,488.43
Motor Vehicle Collections		849,510.02
R.E.A. Tax		226,408.19
TOTAL CHARGEABLES	TOTAL	= <u>7,650,585.57</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>0.00</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,445.15</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>95,379.90</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,121.33</u>	=	<u>329,799.73</u>
			(Weighted ADM)		
B. 158,583,013.73	Adjusted District Assessed Valuation / 1000			=	<u>158,583.01</u>
C. Step A (-) Step B				=	<u>171,216.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,424,334.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>3,519,714.30</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,217,813.26</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,519,714.30</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: 1099 - VERDEN

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	600.25	640.82	
Weighted ADM			
2025			
Weighted ADM	640.82		x Foundation Aid Factor
		2,137.48	=
			<u>1,369,739.93 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>205,299.69</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>113,585.61</u>	x .75	=
School Land			85,189.21
Gross Production			59,105.73
Motor Vehicle Collections			559,951.12
R.E.A. Tax			150,573.20
TOTAL CHARGEABLES		TOTAL	=
			<u>1,281,060.07 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>88,679.86 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>276.80</u>	x	<u>77.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>42,627.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>640.82</u>	=	<u>67,709.04</u>
			(Weighted ADM)		
B. 12,269,845.11	Adjusted District Assessed Valuation / 1000			=	<u>12,269.85</u>
C. Step A (-) Step B				=	<u>55,439.19</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,108,783.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,240,090.86 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>781,378.38</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,240,090.86 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: 1128 - AMBER-POCASSET

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	710.83	700.92	
High Year	2024		
Weighted ADM	710.83		x Foundation Aid Factor
		2,137.48	=
			<u>1,519,384.91 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,482,809.74</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>134,263.04</u>	x .75	=
School Land			100,697.28
Gross Production			70,977.69
Motor Vehicle Collections			671,109.53
R.E.A. Tax			178,377.37
TOTAL CHARGEABLES		TOTAL	=
			<u>2,781,375.86 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>374.15</u>	x	<u>84.00</u>	x	<u>2.00</u>		TOTAL	=	<u>62,857.20 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>710.83</u>		=	<u>75,106.30</u>
			(Weighted ADM)			
B. 91,531,465.72	Adjusted District Assessed Valuation / 1000				=	<u>91,531.47</u>
C. Step A (-) Step B					=	<u>(16,425.17)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>62,857.20 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>39,600.04</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>62,857.20 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 27 - GRANT District: I054 - MEDFORD

			2024	2025	
	Weighted ADM		Full	1st 9 Weeks	
			663.33	687.23	
High Year	2025				
Weighted ADM	<u>687.23</u>	x Foundation Aid Factor		<u>2,137.48</u>	= <u>1,468,940.38</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,525,329.25</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>400,237.17</u>	x .75	= 300,177.88
School Land			54,152.03
Gross Production			90,312.93
Motor Vehicle Collections			136,844.95
R.E.A. Tax			281,128.24
TOTAL CHARGEABLES		TOTAL	= <u>2,387,945.28</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>133.64</u>	x	<u>167.00</u>	x	<u>2.00</u>	TOTAL	=	<u>44,635.76</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>687.23</u>	=	<u>72,612.72</u>
		(Weighted ADM)		
B. 99,372,262.14	Adjusted District Assessed Valuation / 1000		=	<u>99,372.26</u>
C. Step A (-) Step B			=	<u>(26,759.54)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>0.00</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>44,635.76</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>28,120.53</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	= <u>44,635.76</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 27 - GRANT District: I090 - POND CREEK-HUNTER

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	660.65	636.75
High Year	2024	
Weighted ADM	660.65	
	x Foundation Aid Factor	
		2,137.48 =
		<u>1,412,126.16</u> (1)
	SUBTRACT CHARGEABLE INCOME	

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 677,851.41

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>401,997.12</u> x .75	=	301,497.84
School Land			54,601.49
Gross Production			91,078.26
Motor Vehicle Collections			137,528.46
R.E.A. Tax			59,515.85
TOTAL CHARGEABLES		TOTAL =	<u>1,322,073.31</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>90,052.85</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>106.59</u>	x	<u>141.00</u>	x	<u>2.00</u>		TOTAL	=	<u>30,058.38</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>660.65</u>		=	<u>69,804.28</u>
		(Weighted ADM)			
B. 41,456,809.28	Adjusted District Assessed Valuation / 1000			=	<u>41,456.81</u>
C. Step A (-) Step B				=	<u>28,347.47</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>566,949.40</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>687,060.63</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>432,973.11</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>687,060.63</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 27 - GRANT District: I095 - DEER CREEK-LAMONT

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		305.13	352.10	
High Year	2025			
Weighted ADM	352.10	x Foundation Aid Factor	2,137.48	= 752,606.71 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>746,325.23</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>157,566.71</u>	x .75	= 118,175.03
School Land			21,376.26
Gross Production			35,654.94
Motor Vehicle Collections			53,895.85
R.E.A. Tax			91,990.18
TOTAL CHARGEABLES		TOTAL	= <u>1,067,417.49</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>95.91</u>	x	<u>156.00</u>	x	<u>2.00</u>		TOTAL	=	<u>29,923.92</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>352.10</u>		=	<u>37,202.89</u>
			(Weighted ADM)			
B. 48,437,239.84	Adjusted District Assessed Valuation / 1000				=	<u>48,437.24</u>
C. Step A (-) Step B					=	<u>(11,234.35)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>29,923.92</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>18,852.07</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>29,923.92</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 28 - GREER District: I001 - MANGUM

	2024	2025	
	Full	1st 9 Weeks	
Weighted ADM	1,304.18	1,270.93	
High Year	2024		
Weighted ADM	1,304.18		x Foundation Aid Factor
		2,137.48	=
			<u>2,787,658.67 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>286,818.16</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>92,118.24</u>	x .75	=
School Land			<u>107,384.56</u>
Gross Production			<u>560.46</u>
Motor Vehicle Collections			<u>269,941.08</u>
R.E.A. Tax			<u>108,342.30</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>842,135.24 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,945,523.43 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>185.82</u>	x	<u>145.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor			
					TOTAL	=	<u>53,887.80 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,304.18</u>		=	<u>137,799.66</u>
			(Weighted ADM)			
B. 16,514,578.80	Adjusted District Assessed Valuation / 1000				=	<u>16,514.58</u>
C. Step A (-) Step B					=	<u>121,285.08</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,425,701.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>4,425,112.83 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,788,067.55</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,425,112.83 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 28 - GREER District: I003 - GRANITE

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	451.74		440.44	
High Year	2024			
Weighted ADM	451.74	x Foundation Aid Factor	2,137.48	= 965,585.22 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>181,692.14</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>35,937.45</u>	x .75	= 26,953.09
School Land			41,872.76
Gross Production			218.64
Motor Vehicle Collections			105,312.69
R.E.A. Tax			99,015.53
TOTAL CHARGEABLES		TOTAL	= <u>455,064.85 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>510,520.37 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>102.38</u>	x	<u>132.00</u>	x	<u>2.00</u>		TOTAL	=	<u>27,028.32 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>451.74</u>		=	<u>47,730.85</u>
			(Weighted ADM)			
B. 10,581,953.16	Adjusted District Assessed Valuation / 1000				=	<u>10,581.95</u>
C. Step A (-) Step B					=	<u>37,148.90</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>742,978.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,280,526.69 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>806,817.22</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,280,526.69 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 29 - HARMON District: I066 - HOLLIS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,022.31	992.35	
High Year	2024		
Weighted ADM	1,022.31		x Foundation Aid Factor
		2,137.48	=
			<u>2,185,167.18 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>357,469.88</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>94,721.19</u>	x .75	=
School Land			71,040.89
Gross Production			84,557.00
Motor Vehicle Collections			730.80
R.E.A. Tax			213,881.69
TOTAL CHARGEABLES		TOTAL	=
			<u>880,309.46 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>1,304,857.72 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

108.78	x	167.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>36,332.52 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,022.31</u>	=	<u>108,017.27</u>
		(Weighted ADM)		
B. 21,530,861.60	Adjusted District Assessed Valuation / 1000		=	<u>21,530.86</u>
C. Step A (-) Step B			=	<u>86,486.41</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>1,729,728.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>3,070,918.44 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,934,871.92</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,070,918.44 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 30 - HARPER District: 1001 - LAVERNE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	946.59		920.86	
High Year	2024			
Weighted ADM	946.59	x Foundation Aid Factor	2,137.48	= 2,023,317.19 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>712,619.27</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>184,435.52</u>	x .75	= 138,326.64
School Land			81,271.98
Gross Production			90,999.57
Motor Vehicle Collections			205,120.69
R.E.A. Tax			281,384.34
TOTAL CHARGEABLES		TOTAL	= <u>1,509,722.49 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>513,594.70 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>167.15</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>55,828.10 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>946.59</u>		=	<u>100,016.70</u>
			(Weighted ADM)			
B. 42,130,330.13	Adjusted District Assessed Valuation / 1000				=	<u>42,130.33</u>
C. Step A (-) Step B					=	<u>57,886.37</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,157,727.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,727,150.20 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,088,283.58</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,727,150.20 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 30 - HARPER District: 1004 - BUFFALO

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	576.13		549.65	
High Year	2024			
Weighted ADM	576.13	x Foundation Aid Factor	2,137.48	= 1,231,466.35 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	345,906.72
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	106,533.97	x .75	= 79,900.48
School Land			46,718.90
Gross Production			52,311.86
Motor Vehicle Collections			117,794.25
R.E.A. Tax			178,094.53
TOTAL CHARGEABLES		TOTAL	= 820,726.74 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 410,739.61 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

51.55	x	167.00	x	2.00		TOTAL	=	17,217.70 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	576.13		=	60,873.90
			(Weighted ADM)			
B. 20,875,481.02	Adjusted District Assessed Valuation / 1000				=	20,875.48
C. Step A (-) Step B					=	39,998.42
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	799,968.40 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	1,227,925.71 (6)

Total Adjustments	0.00 (7)
Paid to Date	773,702.07
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	1,227,925.71 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: C010 - WHITEFIELD

	2024	2025
	Full	1st 9 Weeks
	393.08	411.39

High Year **2025**
 Weighted ADM 411.39 x Foundation Aid Factor 2,137.48 = 879,337.90 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 59,484.93

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>29,697.49</u> x .75	=	22,273.12
School Land			36,483.31
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			35,137.69
TOTAL CHARGEABLES		TOTAL =	<u>153,379.05</u> (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 725,958.85 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>187.60</u>	x	<u>55.00</u>	x	<u>2.00</u>	TOTAL =	<u>20,636.00</u> (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 411.39 = 43,467.47
 (Weighted ADM)

B. 3,738,839.00 Adjusted District Assessed Valuation / 1000 = 3,738.84

C. Step A (-) Step B = 39,728.63

Step C x 20 Mills = **SALARY INCENTIVE AID** = 794,572.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,541,167.45 (6)

Total Adjustments 0.00 (7)

Paid to Date 971,013.20

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,541,167.45 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: I013 - KINTA

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	312.26		322.42	
High Year		2025		
Weighted ADM		322.42		
		x Foundation Aid Factor		
			2,137.48 =	689,166.30 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=		157,595.74
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	23,229.40	x .75	=	17,422.05
School Land				28,614.81
Gross Production				7,821.61
Motor Vehicle Collections				71,993.66
R.E.A. Tax				44,903.43
TOTAL CHARGEABLES			TOTAL =	328,351.30 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=	360,815.00 (3)
		Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

152.42	x	92.00	x	2.00			
					TOTAL	=	28,045.28 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	322.42	=	34,066.90
			(Weighted ADM)		
B. 9,949,226.00	Adjusted District Assessed Valuation / 1000			=	9,949.23
C. Step A (-) Step B				=	24,117.67
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	482,353.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	871,213.68 (6)

2023 Excess Cost Penalty assessed in FY 2025 2,839.40

Total Adjustments	2,839.40 (7)
Paid to Date	547,136.68
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	868,374.28 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: I020 - STIGLER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,175.78	2,013.53	
High Year	2024		
Weighted ADM	2,175.78	x Foundation Aid Factor	2,137.48 = 4,650,686.23 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	691,835.88
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	163,831.58 x .75 =	122,873.69
School Land		201,349.46
Gross Production		55,071.70
Motor Vehicle Collections		507,854.10
R.E.A. Tax		232,631.27
TOTAL CHARGEABLES	TOTAL =	1,811,616.10 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	2,839,070.13 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

774.13	x	73.00	x	2.00	TOTAL =	113,022.98 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	2,175.78	=	229,892.91
		(Weighted ADM)		
B. 43,484,342.00	Adjusted District Assessed Valuation / 1000		=	43,484.34
C. Step A (-) Step B			=	186,408.57
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	3,728,171.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	6,680,264.51 (6)

Total Adjustments	0.00 (7)
Paid to Date	4,208,977.89
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	6,680,264.51 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: I037 - MCCURTAIN

	2024		2025	
Weighted ADM	491.57	Full	479.43	1st 9 Weeks
High Year	2024			
Weighted ADM	491.57	x Foundation Aid Factor	2,137.48	= 1,050,721.04 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>117,686.53</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>32,632.22</u>	x .75	= 24,474.17
School Land			39,990.51
Gross Production			10,946.52
Motor Vehicle Collections			101,179.84
R.E.A. Tax			34,361.25
TOTAL CHARGEABLES		TOTAL	= <u>328,638.82 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>722,082.22 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>136.91</u>	x	<u>92.00</u>	x	<u>2.00</u>		TOTAL	=	<u>25,191.44 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>491.57</u>		=	<u>51,939.29</u>
			(Weighted ADM)			
B. 7,383,428.65	Adjusted District Assessed Valuation / 1000				=	<u>7,383.43</u>
C. Step A (-) Step B					=	<u>44,555.86</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>891,117.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,638,390.86 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,032,279.08</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,638,390.86 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: 1043 - KEOTA

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	723.15		702.54	
High Year	2024			
Weighted ADM	723.15	x Foundation Aid Factor	2,137.48	= 1,545,718.66 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>221,728.91</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>56,140.95</u>	x .75	= 42,105.71
School Land			68,969.69
Gross Production			18,866.19
Motor Vehicle Collections			174,034.78
R.E.A. Tax			85,918.48
TOTAL CHARGEABLES		TOTAL	= <u>611,623.76 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>934,094.90 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>278.11</u>	x	<u>84.00</u>	x	<u>2.00</u>		TOTAL	=	<u>46,722.48 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>723.15</u>		=	<u>76,408.03</u>
			(Weighted ADM)			
B. 13,293,542.00	Adjusted District Assessed Valuation / 1000				=	<u>13,293.54</u>
C. Step A (-) Step B					=	<u>63,114.49</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,262,289.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,243,107.18 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,413,294.18</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,243,107.18 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I001 - MOSS

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	460.30		467.80	
High Year	2025			
Weighted ADM	467.80	x Foundation Aid Factor	2,137.48	= 999,913.14 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>618,944.89</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>91,765.59</u>	x .75	= 68,824.19
School Land			44,507.87
Gross Production			194,011.87
Motor Vehicle Collections			112,608.28
R.E.A. Tax			71,630.81
TOTAL CHARGEABLES		TOTAL	= <u>1,110,527.91</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>224.61</u>	x	<u>90.00</u>	x	<u>2.00</u>		TOTAL	=	<u>40,429.80</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>467.80</u>		=	<u>49,427.75</u>
			(Weighted ADM)			
B. 38,324,761.19	Adjusted District Assessed Valuation / 1000				=	<u>38,324.76</u>
C. Step A (-) Step B					=	<u>11,102.99</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>222,059.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>262,489.60</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>165,427.42</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>262,489.60</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I005 - WETUMKA

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			774.25		738.19	
High Year	2024					
Weighted ADM	774.25	x	Foundation Aid Factor		2,137.48	=
						1,654,943.89 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=			394,916.13		
2023-2024 Collections (July 2023 through June 2024)							
75% of County 4-Mill Levy			139,105.18	x .75	=	104,328.89	
School Land						67,502.46	
Gross Production						294,219.06	
Motor Vehicle Collections						170,683.54	
R.E.A. Tax						97,203.54	
TOTAL CHARGEABLES					TOTAL	=	1,128,853.62 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])				=	526,090.27 (3)
	Zero if Less Than Zero						

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

200.43	x	92.00	x	2.00			TOTAL	=	
									36,879.12 (4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	774.25			=	81,807.26
			(Weighted ADM)				
B. 24,007,159.19	Adjusted District Assessed Valuation / 1000					=	24,007.16
C. Step A (-) Step B						=	57,800.10
Step C x 20 Mills	=	SALARY INCENTIVE AID				=	1,156,002.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	1,718,971.39 (6)

Total Adjustments		0.00	(7)
Paid to Date		1,083,098.28	
Recoupments		0.00	
Adjustment To Paid To Date		0.00	
TOTAL NET STATE AID	(Amount 6 + 7)		1,718,971.39 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I035 - HOLDENVILLE

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	1,831.78	1,769.49

High Year **2024**
 Weighted ADM 1,831.78 x Foundation Aid Factor 2,137.48 = 3,915,393.11 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 814,396.11

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>345,076.36</u> x .75	=	258,807.27
School Land			167,969.11
Gross Production			731,704.72
Motor Vehicle Collections			423,161.43
R.E.A. Tax			83,150.21

TOTAL CHARGEABLES TOTAL = 2,479,188.85 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,436,204.26 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>562.49</u>	x	<u>68.00</u>	x	<u>2.00</u>	TOTAL	=	<u>76,498.64</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 1,831.78 = 193,545.87
 (Weighted ADM)

B. 47,348,610.87 Adjusted District Assessed Valuation / 1000 = 47,348.61

C. Step A (-) Step B = 146,197.26

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,923,945.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,436,648.10 (6)

Total Adjustments 0.00 (7)

Paid to Date 2,795,434.54

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 4,436,648.10 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I048 - CALVIN

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	328.75		328.15	
High Year	2024			
Weighted ADM	328.75	x Foundation Aid Factor	2,137.48	= 702,696.55 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 643,292.93
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	62,711.28	x .75		= 47,033.46
School Land				30,599.82
Gross Production				133,239.18
Motor Vehicle Collections				76,865.61
R.E.A. Tax				51,834.48
TOTAL CHARGEABLES			TOTAL	= 982,865.48 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

93.50	x	128.00	x	2.00		TOTAL	=	23,936.00 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	328.75		=	34,735.73
			(Weighted ADM)			
B. 38,809,227.35	Adjusted District Assessed Valuation / 1000				=	38,809.23
C. Step A (-) Step B					=	(4,073.50)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	23,936.00 (6)

Total Adjustments 0.00 (7)

Paid to Date 15,079.68

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 23,936.00 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: 1054 - STUART

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	411.70		396.59	
High Year	2024			
Weighted ADM	411.70	x Foundation Aid Factor	2,137.48	= 880,000.52 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>635,757.09</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>111,993.58</u>	x .75	= 83,995.19
School Land			34,640.25
Gross Production			150,816.87
Motor Vehicle Collections			86,957.20
R.E.A. Tax			29,958.91
TOTAL CHARGEABLES		TOTAL	= <u>1,022,125.51</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>178.72</u>	x	<u>101.00</u>	x	<u>2.00</u>		TOTAL	=	<u>36,101.44</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>411.70</u>		=	<u>43,500.22</u>
			(Weighted ADM)			
B. 39,096,901.57	Adjusted District Assessed Valuation / 1000				=	<u>39,096.90</u>
C. Step A (-) Step B					=	<u>4,403.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>88,066.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>124,167.84</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>78,277.65</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>124,167.84</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I056 - GRAHAM-DUSTIN

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	293.64	293.67	
High Year	2025		
Weighted ADM	293.67		
	x Foundation Aid Factor	2,137.48	=
			<u>627,713.75 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>204,493.58</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>48,554.20</u>	x .75	=
School Land			<u>23,408.14</u>
Gross Production			<u>102,095.44</u>
Motor Vehicle Collections			<u>59,444.66</u>
R.E.A. Tax			<u>92,395.51</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>518,252.98 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>109,460.77 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>86.67</u>	x	<u>134.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>23,227.56 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>293.67</u>		=	<u>31,029.17</u>
			(Weighted ADM)			
B. 12,052,066.94	Adjusted District Assessed Valuation / 1000				=	<u>12,052.07</u>
C. Step A (-) Step B					=	<u>18,977.10</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>379,542.00 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>512,230.33 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>322,760.66</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>512,230.33 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: I001 - NAVAJO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	719.78	775.40	
High Year	2025		
Weighted ADM	<u>775.40</u>		
	x Foundation Aid Factor	<u>2,137.48</u>	=
			<u>1,657,401.99</u> (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>244,442.82</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>72,272.32</u>	x .75	= 54,204.24
School Land			74,553.93
Gross Production			2,014.52
Motor Vehicle Collections			187,307.46
R.E.A. Tax			45,912.65
TOTAL CHARGEABLES		TOTAL	= <u>608,435.62</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,048,966.37</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>451.00</u>	x	<u>75.00</u>	x	<u>2.00</u>	TOTAL	=	<u>67,650.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>775.40</u>	=	<u>81,928.76</u>
		(Weighted ADM)		
B. 15,258,180.19	Adjusted District Assessed Valuation / 1000		=	<u>15,258.18</u>
C. Step A (-) Step B			=	<u>66,670.58</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>1,333,411.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,450,027.97</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,543,664.25</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,450,027.97</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: I014 - DUKE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	298.48		279.79	
High Year	2024			
Weighted ADM	298.48	x Foundation Aid Factor	2,137.48	= 637,995.03 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>257,493.68</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>25,821.46</u>	x .75	= 19,366.10
School Land			26,448.40
Gross Production			715.13
Motor Vehicle Collections			66,864.98
R.E.A. Tax			107,191.96
TOTAL CHARGEABLES		TOTAL	= <u>478,080.25</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>159,914.78</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>79.54</u>	x	<u>141.00</u>	x	<u>2.00</u>		TOTAL	=	<u>22,430.28</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>298.48</u>		=	<u>31,537.40</u>
			(Weighted ADM)			
B. 16,740,304.18	Adjusted District Assessed Valuation / 1000				=	<u>16,740.30</u>
C. Step A (-) Step B					=	<u>14,797.10</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>295,942.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>478,287.06</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>301,377.20</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>478,287.06</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: I018 - ALTUS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	5,853.10	5,826.15	
High Year	2024		
Weighted ADM	5,853.10		x Foundation Aid Factor
		2,137.48	=
			<u>12,510,884.19 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,954,160.56</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>575,936.43</u>	x .75	=
School Land			431,952.32
Gross Production			590,830.18
Motor Vehicle Collections			15,972.97
R.E.A. Tax			1,491,667.76
TOTAL CHARGEABLES		TOTAL	=
			<u>4,628,878.07 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>7,882,006.12 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,104.78</u>	x	<u>42.00</u>	x	<u>2.00</u>		TOTAL	=	<u>176,801.52 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>5,853.10</u>		=	<u>618,438.55</u>
			(Weighted ADM)			
B. 125,993,588.88	Adjusted District Assessed Valuation / 1000				=	<u>125,993.59</u>
C. Step A (-) Step B					=	<u>492,444.96</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>9,848,899.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>17,907,706.84 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>11,282,961.53</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>17,907,706.84 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: 1040 - OLUSTEE-ELDORADO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	414.65	381.33	
High Year	2024		
Weighted ADM	414.65		x Foundation Aid Factor
		2,137.48	=
			<u>886,306.08 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>219,849.71</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>31,043.25</u>	x .75	=
School Land			<u>23,282.44</u>
Gross Production			<u>31,647.45</u>
Motor Vehicle Collections			<u>856.08</u>
R.E.A. Tax			<u>80,342.35</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>498,540.17 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>387,765.91 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>53.30</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>17,802.20 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>414.65</u>		=	<u>43,811.92</u>
			(Weighted ADM)			
B. 13,963,081.71	Adjusted District Assessed Valuation / 1000				=	<u>13,963.08</u>
C. Step A (-) Step B					=	<u>29,848.84</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>596,976.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,002,544.91 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>631,681.71</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,002,544.91 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: I054 - BLAIR

	2024		2025	
	Weighted ADM	Full	1st 9 Weeks	
		348.61	344.15	
High Year	2024			
Weighted ADM	<u>348.61</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>745,146.90</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>152,257.98</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>32,657.26</u>	x .75	= 24,492.95
School Land			34,164.23
Gross Production			921.96
Motor Vehicle Collections			84,779.58
R.E.A. Tax			13,440.69
TOTAL CHARGEABLES		TOTAL	= <u>310,057.39</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>435,089.51</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>87.85</u>	x	<u>90.00</u>	x	<u>2.00</u>		TOTAL	=	<u>15,813.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>348.61</u>		=	<u>36,834.13</u>
			(Weighted ADM)			
B. 9,495,725.54	Adjusted District Assessed Valuation / 1000				=	<u>9,495.73</u>
C. Step A (-) Step B					=	<u>27,338.40</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>546,768.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>997,670.51</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>628,598.36</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>997,670.51</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 34 - JEFFERSON District: 1001 - RYAN

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	616.33	614.96	
High Year	2024		
Weighted ADM	616.33	x Foundation Aid Factor	2,137.48 = 1,317,393.05 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	274,258.14
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	53,619.67 x .75 =	40,214.75
School Land		44,151.92
Gross Production		12,035.31
Motor Vehicle Collections		111,422.52
R.E.A. Tax		115,694.30
TOTAL CHARGEABLES	TOTAL =	597,776.94 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	719,616.11 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

163.43	x	130.00	x	2.00	TOTAL =	42,491.80 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	616.33	=	65,121.43
		(Weighted ADM)		
B. 16,601,582.36	Adjusted District Assessed Valuation / 1000		=	16,601.58
C. Step A (-) Step B			=	48,519.85
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	970,397.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,732,504.91 (6)
2023 Maintenance of Effort Penalty assessed in FY 2025 (penalty was for Terral who annexed with Ryan)		7,800.00		
FY25 Underpaid Teacher Penalty		35,396.00		
Total Adjustments			=	43,196.00 (7)
Paid to Date			=	1,064,381.06
Recoupments			=	0.00
Adjustment To Paid To Date			=	0.00
TOTAL NET STATE AID (Amount 6 + 7)			=	1,689,308.91 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 34 - JEFFERSON District: I014 - RINGLING

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	735.94	886.34	
Weighted ADM			
2025			
886.34	x	Foundation Aid Factor	
		2,137.48	=
			<u>1,894,534.02 (1)</u>
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			=
			<u>321,805.03</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>79,896.22</u>	x .75	=
School Land			=
Gross Production			=
Motor Vehicle Collections			=
R.E.A. Tax			=
TOTAL CHARGEABLES		TOTAL	=
			<u>765,845.42 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,128,688.60 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

300.50	x	101.00	x	2.00		
					TOTAL	=
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		<u>60,701.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>886.34</u>	=	<u>93,650.68</u>
			(Weighted ADM)		
B. 18,205,865.29	Adjusted District Assessed Valuation / 1000			=	<u>18,205.87</u>
C. Step A (-) Step B				=	<u>75,444.81</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,508,896.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>2,698,285.80 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,700,087.66</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,698,285.80 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 34 - JEFFERSON District: 1023 - WAURIKA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	891.28	874.28	
Weighted ADM	891.28		
		2,137.48 =	1,905,093.17 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	357,608.88
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	93,144.12 x .75 =	69,858.09
School Land		76,930.78
Gross Production		20,964.83
Motor Vehicle Collections		193,958.02
R.E.A. Tax		143,593.26
TOTAL CHARGEABLES	TOTAL =	862,913.86 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,042,179.31 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

269.31	x	95.00	x	2.00	TOTAL =	51,168.90 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	891.28	=	94,172.64
		(Weighted ADM)		
B. 21,519,414.40	Adjusted District Assessed Valuation / 1000		=	21,519.41
C. Step A (-) Step B			=	72,653.23
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,453,064.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,546,412.81 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,604,408.61
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	2,546,412.81 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: C007 - MANNSVILLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	261.00	206.44	
High Year	2024		
Weighted ADM	261.00		x Foundation Aid Factor
		2,137.53	=
			<u>557,895.33 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>165,476.13</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>30,811.36</u>	x .75	=
School Land			12,721.86
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			25,751.87
TOTAL CHARGEABLES		TOTAL	=
			<u>227,058.38 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>330,836.95 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>67.27</u>	x	<u>90.00</u>	x	<u>2.00</u>		TOTAL	=	<u>12,108.60 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>261.00</u>		=	<u>27,577.26</u>
			(Weighted ADM)			
B. 9,813,951.40	Adjusted District Assessed Valuation / 1000				=	<u>9,813.95</u>
C. Step A (-) Step B					=	<u>17,763.31</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>355,266.20 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>698,211.75 (6)</u>

2024 Administrative Cost Penalty assessed in FY 2025 6,796.86

Total Adjustments 6,796.86 (7)

Paid to Date 439,914.51

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 691,414.89 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: C010 - RAVIA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		156.28	121.00	
High Year	2024			
Weighted ADM	156.28	x Foundation Aid Factor	2,137.48 =	334,045.37 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	199,629.52
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	33,165.42 x .75 =	24,874.07
School Land		15,893.62
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		14,527.75
TOTAL CHARGEABLES	TOTAL =	254,924.96 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	79,120.41 (3)
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

33.93	x	112.00	x	2.00	TOTAL =	7,600.32 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	156.28	=	16,512.54
		(Weighted ADM)		
B. 12,642,781.22	Adjusted District Assessed Valuation / 1000	=	12,642.78	
C. Step A (-) Step B		=	3,869.76	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	77,395.20 (5)
	TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	164,115.93 (6)

Total Adjustments	0.00 (7)
Paid to Date	103,422.66
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>164,115.93 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: 1002 - MILL CREEK

2024	2025
Full	1st 9 Weeks
359.06	383.13

High Year **2025**
 Weighted ADM 383.13 x Foundation Aid Factor = 2,137.48 = 818,932.71 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 759,545.04

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>74,809.71</u> x .75	=	56,107.28
School Land			33,243.65
Gross Production			53,160.71
Motor Vehicle Collections			83,931.15
R.E.A. Tax			41,497.96

TOTAL CHARGEABLES TOTAL = 1,027,485.79 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>140.30</u>	x	<u>106.00</u>	x	<u>2.00</u>	TOTAL	=	<u>29,743.60</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 383.13 = 40,481.52
 (Weighted ADM)

B. 48,211,736.51 Adjusted District Assessed Valuation / 1000 = 48,211.74

C. Step A (-) Step B = (7,730.22)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 29,743.60 (6)

Total Adjustments 0.00 (7)

Paid to Date 18,738.47

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 29,743.60 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I020 - TISHOMINGO

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,644.50	1,670.28	
Weighted ADM	<u>1,670.28</u>			x Foundation Aid Factor = <u>2,137.48</u> = <u>3,570,190.09</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>806,792.95</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>305,688.25</u>	x .75	= 229,266.19
School Land			145,161.82
Gross Production			232,069.84
Motor Vehicle Collections			366,843.10
R.E.A. Tax			81,742.63
TOTAL CHARGEABLES		TOTAL	= <u>1,861,876.53</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,708,313.56</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>514.16</u>	x	<u>86.00</u>	x	<u>2.00</u>		TOTAL	=	<u>88,435.52</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,670.28</u>		=	<u>176,481.78</u>
			(Weighted ADM)			
B. 48,426,947.64	Adjusted District Assessed Valuation / 1000				=	<u>48,426.95</u>
C. Step A (-) Step B					=	<u>128,054.83</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,561,096.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>4,357,845.68</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 2,745,758.55

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,357,845.68 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I029 - MILBURN

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		390.18	358.36	
High Year	2024			
Weighted ADM	390.18	x Foundation Aid Factor	2,137.48	= 834,001.95 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	251,669.52
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	70,948.92	x .75	= 53,211.69
School Land			33,845.32
Gross Production			54,168.88
Motor Vehicle Collections			85,190.62
R.E.A. Tax			28,810.48
TOTAL CHARGEABLES		TOTAL	= 506,896.51 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 327,105.44 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

146.35	x	81.00	x	2.00	TOTAL	=	23,708.70 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	390.18	=	41,226.42
			(Weighted ADM)		
B. 14,847,759.57	Adjusted District Assessed Valuation / 1000			=	14,847.76
C. Step A (-) Step B				=	26,378.66
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	527,573.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	878,387.34 (6)

Total Adjustments	0.00 (7)
Paid to Date	553,457.74
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	878,387.34 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I035 - COLEMAN

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	474.93	542.71	
Weighted ADM	542.71			
				2,137.48 =
				<u>1,160,031.77 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>218,000.57</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>93,379.34</u>	x .75	= 70,034.51
School Land			34,147.93
Gross Production			54,470.02
Motor Vehicle Collections			86,986.72
R.E.A. Tax			33,636.42
TOTAL CHARGEABLES		TOTAL	= <u>497,276.17 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>662,755.60 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>242.24</u>	x	<u>68.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	= <u>32,944.64 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>542.71</u>		=	<u>57,342.74</u>
			(Weighted ADM)			
B. 13,642,403.40	Adjusted District Assessed Valuation / 1000				=	<u>13,642.40</u>
C. Step A (-) Step B					=	<u>43,700.34</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>874,006.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,569,707.04 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 989,018.04

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,569,707.04 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I037 - WAPANUCKA

	2024		2025	
Weighted ADM	403.48		339.39	
High Year	2024			
Weighted ADM	403.48	x Foundation Aid Factor	2,137.48	= 862,430.43 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	272,455.07
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	84,563.72	x .75	= 63,422.79
School Land			35,943.12
Gross Production			57,528.32
Motor Vehicle Collections			90,458.99
R.E.A. Tax			31,525.02
TOTAL CHARGEABLES		TOTAL	= 551,333.31 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 311,097.12 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

109.48	x	112.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 24,523.52 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	403.48		=	42,631.70
			(Weighted ADM)			
B. 16,301,838.65	Adjusted District Assessed Valuation / 1000				=	16,301.84
C. Step A (-) Step B					=	26,329.86
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	526,597.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	862,217.84 (6)

Total Adjustments		0.00 (7)
Paid to Date	543,273.44	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	862,217.84 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 36 - KAY District: C027 - PECKHAM

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		233.39		191.93	
High Year	2024				
Weighted ADM	233.39	x	Foundation Aid Factor	2,137.48	= 498,866.46 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>583,841.05</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>41,778.43</u>	x .75	= 31,333.82
School Land			21,031.67
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			73,565.00
TOTAL CHARGEABLES		TOTAL	= <u>709,771.54 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>94.68</u>	x	<u>92.00</u>	x	<u>2.00</u>		TOTAL	=	<u>17,421.12 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>233.39</u>		=	<u>24,659.99</u>
			(Weighted ADM)			
B. 36,604,454.75	Adjusted District Assessed Valuation / 1000				=	<u>36,604.45</u>
C. Step A (-) Step B					=	<u>(11,944.46)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>17,421.12 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>10,975.31</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>17,421.12 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 36 - KAY District: C050 - KILDARE

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		208.18		203.17	
High Year	2024				
Weighted ADM	208.18	x	Foundation Aid Factor	2,137.48	= 444,980.59 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>578,772.88</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>31,947.07</u>	x .75	= 23,960.30
School Land			16,222.90
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			57,530.37
TOTAL CHARGEABLES		TOTAL	= <u>676,486.45 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>100.46</u>	x	<u>95.00</u>	x	<u>2.00</u>		TOTAL	=	<u>19,087.40 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>208.18</u>		=	<u>21,996.30</u>
			(Weighted ADM)			
B. 35,119,713.72	Adjusted District Assessed Valuation / 1000				=	<u>35,119.71</u>
C. Step A (-) Step B					=	<u>(13,123.41)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>19,087.40 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>12,025.06</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>19,087.40 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 36 - KAY District: I045 - BLACKWELL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,827.59	1,862.72	
High Year	2025		
Weighted ADM	1,862.72		
	x Foundation Aid Factor	2,137.48	=
			<u>3,981,526.75 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>809,249.43</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>376,201.74</u>	x .75	=
School Land			190,896.47
Gross Production			36,314.82
Motor Vehicle Collections			481,475.07
R.E.A. Tax			72,162.41
TOTAL CHARGEABLES		TOTAL	=
			<u>1,872,249.51 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,109,277.24 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>606.59</u>	x	<u>59.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>71,577.62 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,862.72</u>		=	<u>196,815.00</u>
			(Weighted ADM)			
B. 50,263,940.03	Adjusted District Assessed Valuation / 1000				=	<u>50,263.94</u>
C. Step A (-) Step B					=	<u>146,551.06</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,931,021.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>5,111,876.06 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,220,833.88</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,111,876.06 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 36 - KAY District: 1071 - PONCA CITY

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	7,553.09		7,465.74	
High Year	2024			
Weighted ADM	7,553.09	x Foundation Aid Factor	2,137.48	= 16,144,578.81 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	5,263,081.23
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	1,493,635.36	x .75	= 1,120,226.52
School Land			757,069.13
Gross Production			144,033.52
Motor Vehicle Collections			1,911,298.66
R.E.A. Tax			65,564.55
TOTAL CHARGEABLES		TOTAL	= 9,261,273.61 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 6,883,305.20 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,941.50	x	53.00	x	2.00		TOTAL	=	205,799.00 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	7,553.09		=	798,059.49
			(Weighted ADM)			
B. 333,184,836.02	Adjusted District Assessed Valuation / 1000				=	333,184.84
C. Step A (-) Step B					=	464,874.65
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	9,297,493.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	16,386,597.20 (6)

Total Adjustments	0.00	(7)
Paid to Date	10,324,983.76	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	16,386,597.20 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 36 - KAY District: I087 - TONKAWA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,257.14	1,258.87	
High Year	2025		
Weighted ADM	1,258.87		x Foundation Aid Factor
		2,137.48	=
			<u>2,690,809.45 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>532,084.68</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>279,934.76</u>	x .75	=
School Land			141,472.39
Gross Production			26,922.16
Motor Vehicle Collections			358,063.34
R.E.A. Tax			76,841.96
TOTAL CHARGEABLES		TOTAL	=
			<u>1,345,335.60 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,345,473.85 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

284.21	x	81.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>46,042.02 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,258.87</u>		=	<u>133,012.20</u>
			(Weighted ADM)			
B. 33,372,838.46	Adjusted District Assessed Valuation / 1000				=	<u>33,372.84</u>
C. Step A (-) Step B					=	<u>99,639.36</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,992,787.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,384,303.07 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,132,348.87</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,384,303.07 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 36 - KAY District: I125 - NEWKIRK

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	1,360.26		1,366.59	
High Year	2025			
Weighted ADM	1,366.59	x Foundation Aid Factor	2,137.48	= 2,921,058.79 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>998,855.81</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>254,358.20</u>	x .75	= 190,768.65
School Land			128,244.05
Gross Production			24,409.79
Motor Vehicle Collections			325,240.12
R.E.A. Tax			178,540.71
TOTAL CHARGEABLES		TOTAL	= <u>1,846,059.13 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,074,999.66 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>530.52</u>	x	<u>92.00</u>	x	<u>2.00</u>		TOTAL	=	<u>97,615.68 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,366.59</u>		=	<u>144,393.90</u>
			(Weighted ADM)			
B. 61,410,173.13	Adjusted District Assessed Valuation / 1000				=	<u>61,410.17</u>
C. Step A (-) Step B					=	<u>82,983.73</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,659,674.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,832,289.94 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,784,601.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,832,289.94 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I002 - DOVER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		363.15	396.32	
High Year	2025			
Weighted ADM	396.32	x Foundation Aid Factor	2,137.48	= 847,126.07 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>882,067.20</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>112,122.52</u>	x .75	= 84,091.89
School Land			29,582.66
Gross Production			547,449.44
Motor Vehicle Collections			74,975.24
R.E.A. Tax			157,110.81
TOTAL CHARGEABLES		TOTAL	= <u>1,775,277.24</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>123.79</u>	x	<u>95.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
						TOTAL = <u>23,520.10</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>396.32</u>		=	<u>41,875.17</u>
		(Weighted ADM)			
B. 55,163,677.51	Adjusted District Assessed Valuation / 1000			=	<u>55,163.68</u>
C. Step A (-) Step B				=	<u>(13,288.51)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>23,520.10</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>14,817.66</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>23,520.10</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I003 - LOMEGA

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	429.59		422.02	
High Year	2024			
Weighted ADM	429.59	x Foundation Aid Factor	2,137.48	= 918,240.03 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,252,037.85
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	141,138.73	x .75	= 105,854.05
School Land			37,510.48
Gross Production			695,148.69
Motor Vehicle Collections			94,408.60
R.E.A. Tax			164,629.38
TOTAL CHARGEABLES		TOTAL	= 2,349,589.05 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

184.12	x	108.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 39,769.92 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	429.59		=	45,390.48
			(Weighted ADM)			
B. 77,564,475.41	Adjusted District Assessed Valuation / 1000				=	77,564.48
C. Step A (-) Step B					=	(32,174.00)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	39,769.92 (6)

Total Adjustments		0.00 (7)
Paid to Date	25,055.05	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	39,769.92 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: 1007 - KINGFISHER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		2,189.11	2,125.31	
High Year	2024			
Weighted ADM	2,189.11	x Foundation Aid Factor	2,137.48	= 4,679,178.84 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>80,404.97</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>856,788.38</u>	x .75	= 642,591.29
School Land			227,377.76
Gross Production			4,212,603.84
Motor Vehicle Collections			573,071.41
R.E.A. Tax			243,914.25
TOTAL CHARGEABLES		TOTAL	= <u>5,979,963.52 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>586.13</u>	x	<u>73.00</u>	x	<u>2.00</u>		TOTAL	=	<u>85,574.98 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,189.11</u>	=	<u>231,301.36</u>
			(Weighted ADM)		
B. 136,279,616.20	Adjusted District Assessed Valuation / 1000			=	<u>136,279.62</u>
C. Step A (-) Step B				=	<u>95,021.74</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,900,434.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,986,009.78 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>1,251,461.98</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>1,986,009.78 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I016 - HENNESSEY

	2024	2025
	Full	1st 9 Weeks
	1,433.92	1,325.16

High Year **2024**
 Weighted ADM 1,433.92 x Foundation Aid Factor 2,137.48 = 3,064,975.32 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,205,595.88

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 541,841.89 x .75 = 406,381.42

School Land 143,739.51

Gross Production 2,662,842.42

Motor Vehicle Collections 362,410.04

R.E.A. Tax 199,424.20

TOTAL CHARGEABLES TOTAL = 4,980,393.47 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>390.90</u>	x	<u>88.00</u>	x	<u>2.00</u>	TOTAL	=	<u>68,798.40</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 1,433.92 = 151,507.99
 (Weighted ADM)

B. 75,632,977.20 Adjusted District Assessed Valuation / 1000 = 75,632.98

C. Step A (-) Step B = 75,875.01

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,517,500.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,586,298.60 (6)

Total Adjustments 0.00 (7)

Paid to Date 999,548.80

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,586,298.60 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I089 - CASHION

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,158.02	1,144.09	
High Year	2024		
Weighted ADM	1,158.02		
	x Foundation Aid Factor	2,137.48	=
			<u>2,475,244.59 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,840,122.16</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>476,585.15</u>	x .75	=
School Land			126,061.85
Gross Production			2,334,033.05
Motor Vehicle Collections			318,720.11
R.E.A. Tax			167,777.86
TOTAL CHARGEABLES		TOTAL	=
			<u>5,144,153.89 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>506.30</u>	x	<u>64.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>64,806.40 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,158.02</u>		=	<u>122,356.39</u>
			(Weighted ADM)			
B. 119,172,613.21	Adjusted District Assessed Valuation / 1000				=	<u>119,172.61</u>
C. Step A (-) Step B					=	<u>3,183.78</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>63,675.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>128,482.00 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>110,715.91</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>128,482.00 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I105 - OKARCHE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	710.63	717.86	
Weighted ADM	717.86		
			x Foundation Aid Factor
			<u>2,137.48 =</u>
			<u>1,534,411.39 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,651,132.51</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>280,621.54</u>	x .75	= 210,466.16
School Land			73,835.08
Gross Production			1,365,628.51
Motor Vehicle Collections			187,626.27
R.E.A. Tax			122,053.94
TOTAL CHARGEABLES		TOTAL	= <u>3,610,742.47 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>213.68</u>	x	<u>90.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>38,462.40 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>717.86</u>		=	<u>75,849.09</u>
			(Weighted ADM)			
B. 101,984,713.76	Adjusted District Assessed Valuation / 1000				=	<u>101,984.71</u>
C. Step A (-) Step B					=	<u>(26,135.62)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>38,462.40 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>24,231.31</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>38,462.40 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: I001 - HOBART

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,183.17	1,090.89	
High Year	2024		
Weighted ADM	1,183.17	x Foundation Aid Factor	2,137.48 = 2,529,002.21 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	468,996.43
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	211,428.90 x .75 =	158,571.68
School Land		120,930.15
Gross Production		5,265.64
Motor Vehicle Collections		306,154.91
R.E.A. Tax		91,631.68
TOTAL CHARGEABLES	TOTAL =	1,151,550.49 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,377,451.72 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

143.95	x	95.00	x	2.00	TOTAL =	27,350.50 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,183.17	=	125,013.74
		(Weighted ADM)		
B. 28,790,449.72	Adjusted District Assessed Valuation / 1000		=	28,790.45
C. Step A (-) Step B			=	96,223.29
Step C x 20 Mills =	SALARY INCENTIVE AID		=	1,924,465.80 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	3,329,268.02 (6)

Total Adjustments	0.00 (7)
Paid to Date	2,097,662.45
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	3,329,268.02 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: I002 - LONE WOLF

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	175.51	168.31	
High Year	2024		
Weighted ADM	175.51		x Foundation Aid Factor
		2,137.53	=
			<u>375,157.89 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>137,686.81</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>30,365.57</u>	x .75	=
School Land			<u>17,698.77</u>
Gross Production			<u>768.73</u>
Motor Vehicle Collections			<u>44,106.59</u>
R.E.A. Tax			<u>61,741.57</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>284,776.65 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>90,381.24 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>52.58</u>	x	<u>163.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>17,141.08 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>175.51</u>		=	<u>18,544.39</u>
			(Weighted ADM)			
B. 8,295,587.84	Adjusted District Assessed Valuation / 1000				=	<u>8,295.59</u>
C. Step A (-) Step B					=	<u>10,248.80</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>204,976.00 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>312,498.32 (6)</u>

2024 Administrative Cost Penalty assessed in FY 2025 2,992.47

Total Adjustments 2,992.47 (7)

Paid to Date 196,901.52

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 309,505.85 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: I003 - MOUNTAIN VIEW-GOTEBO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	617.23	611.29	
High Year	2024		
Weighted ADM	617.23		x Foundation Aid Factor
		2,137.48	=
			<u>1,319,316.78 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>603,732.56</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>77,904.03</u>	x .75	=
School Land			58,428.02
Gross Production			44,683.96
Motor Vehicle Collections			1,944.89
R.E.A. Tax			112,858.94
TOTAL CHARGEABLES		TOTAL	=
			<u>981,715.56 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>337,601.22 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>113.28</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>37,835.52 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>617.23</u>		=	<u>65,216.52</u>
			(Weighted ADM)			
B. 36,230,910.34	Adjusted District Assessed Valuation / 1000				=	<u>36,230.91</u>
C. Step A (-) Step B					=	<u>28,985.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>579,712.20 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>955,148.94 (6)</u>

2023 Excess Cost Penalty assessed in FY 2025 21,398.90

Total Adjustments	<u>21,398.90 (7)</u>
Paid to Date	<u>588,379.15</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>933,750.04 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: 1004 - SNYDER

	2024	2025
Weighted ADM	Full	1st 9 Weeks
High Year	2024	
Weighted ADM	910.56	903.15
	x Foundation Aid Factor	
		2,137.48 =
		<u>1,946,303.79</u> (1)
SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>532,899.22</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>134,041.86</u> x .75	= 100,531.40
School Land		76,850.38
Gross Production		3,345.16
Motor Vehicle Collections		194,171.78
R.E.A. Tax		171,162.53
TOTAL CHARGEABLES	TOTAL	= <u>1,078,960.47</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>867,343.32</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

219.99	x	143.00	x	2.00	TOTAL	=	<u>62,917.14</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>910.56</u>	=	<u>96,209.77</u>
		(Weighted ADM)		
B. 31,948,137.04	Adjusted District Assessed Valuation / 1000		=	<u>31,948.14</u>
C. Step A (-) Step B			=	<u>64,261.63</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>1,285,232.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,215,493.06</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,395,932.78</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,215,493.06</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 39 - LATIMER District: C004 - PANOLA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	143.15	149.07	
High Year	2025		
Weighted ADM	149.07	x Foundation Aid Factor	
		2,137.48 =	318,634.14 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>150,730.93</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>11,978.05</u> x .75	= 8,983.54
School Land		10,507.27
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		55,854.00
TOTAL CHARGEABLES	TOTAL	= <u>226,075.74</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>92,558.40</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>60.24</u>	x	<u>141.00</u>	x	<u>2.00</u>	TOTAL	=	<u>16,987.68</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>149.07</u>	=	<u>15,750.74</u>
			(Weighted ADM)		
B. 9,310,125.22	Adjusted District Assessed Valuation / 1000			=	<u>9,310.13</u>
C. Step A (-) Step B				=	<u>6,440.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>128,812.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>238,358.28</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>150,193.88</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>238,358.28</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 39 - LATIMER District: 1001 - WILBURTON

	2024	2025
	Full	1st 9 Weeks
	1,584.81	1,532.79

High Year **2024**
 Weighted ADM 1,584.81 x Foundation Aid Factor 2,137.48 = 3,387,499.68 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 483,192.08

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>164,193.54</u> x .75	=	123,145.16
School Land			146,653.03
Gross Production			218,684.63
Motor Vehicle Collections			370,638.63
R.E.A. Tax			112,657.03

TOTAL CHARGEABLES TOTAL = 1,454,970.56 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,932,529.12 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>683.81</u>	x	<u>68.00</u>	x	<u>2.00</u>	TOTAL	=	<u>92,998.16</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 1,584.81 = 167,451.02
 (Weighted ADM)

B. 31,193,807.82 Adjusted District Assessed Valuation / 1000 = 31,193.81

C. Step A (-) Step B = 136,257.21

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,725,144.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,750,671.48 (6)

Total Adjustments 0.00 (7)

Paid to Date 2,993,222.58

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,750,671.48 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 39 - LATIMER District: I002 - RED OAK

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	529.61	508.94	
High Year	2024		
Weighted ADM	529.61		x Foundation Aid Factor
		2,137.48	=
			<u>1,132,030.78 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>241,360.10</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>58,989.13</u>	x .75	=
School Land			<u>44,241.85</u>
Gross Production			<u>52,897.85</u>
Motor Vehicle Collections			<u>78,809.50</u>
R.E.A. Tax			<u>133,040.08</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>584,448.91 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>547,581.87 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>207.99</u>	x	<u>88.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>36,606.24 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>529.61</u>		=	<u>55,958.59</u>
			(Weighted ADM)			
B. 15,443,118.59	Adjusted District Assessed Valuation / 1000				=	<u>15,443.12</u>
C. Step A (-) Step B					=	<u>40,515.47</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>810,309.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,394,497.51 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>878,633.58</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,394,497.51 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 39 - LATIMER District: I003 - BUFFALO VALLEY

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	368.60		355.99	
High Year	2024			
Weighted ADM	368.60	x Foundation Aid Factor	2,137.48	= 787,875.13 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	178,624.44
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	43,543.83	x .75	= 32,657.87
School Land			38,216.72
Gross Production			57,133.61
Motor Vehicle Collections			97,935.74
R.E.A. Tax			32,448.26
TOTAL CHARGEABLES		TOTAL	= 437,016.64 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 350,858.49 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

189.48	x	92.00	x	2.00		TOTAL	=	34,864.32 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	368.60		=	38,946.28
			(Weighted ADM)			
B. 10,951,835.73	Adjusted District Assessed Valuation / 1000				=	10,951.84
C. Step A (-) Step B					=	27,994.44
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	559,888.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	945,611.61 (6)

Total Adjustments	0.00 (7)
Paid to Date	595,804.90
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	945,611.61 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C004 - SHADY POINT

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	345.27	318.12	
High Year	2024		
Weighted ADM	345.27		x Foundation Aid Factor
		2,137.48	=
			<u>738,007.72 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>115,770.79</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>21,385.28</u>	x .75	=
School Land			<u>25,433.35</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			4,767.08
TOTAL CHARGEABLES		TOTAL	=
			<u>162,010.18 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>575,997.54 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>96.37</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	
ADH		Per Capita		Transp. Factor				<u>6,360.42 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>345.27</u>		=	<u>36,481.23</u>
			(Weighted ADM)			
B. 7,186,269.00	Adjusted District Assessed Valuation / 1000				=	<u>7,186.27</u>
C. Step A (-) Step B					=	<u>29,294.96</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>585,899.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,168,257.16 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>736,067.23</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,168,257.16 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C011 - MONROE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	174.66	169.53	
High Year	2024		
Weighted ADM	174.66	x Foundation Aid Factor	2,137.48 = 373,332.26 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	108,304.92
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	16,608.41 x .75 =	12,456.31
School Land		19,955.55
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		22,397.73
TOTAL CHARGEABLES	TOTAL =	163,114.51 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	210,217.75 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

85.40	x	88.00	x	2.00	TOTAL =	15,030.40 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	174.66	=	18,454.58
		(Weighted ADM)		
B. 6,473,695.00	Adjusted District Assessed Valuation / 1000		=	6,473.70
C. Step A (-) Step B			=	11,980.88
Step C x 20 Mills =	SALARY INCENTIVE AID		=	239,617.60 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	464,865.75 (6)

Total Adjustments	0.00 (7)
Paid to Date	292,898.35
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	<u>464,865.75 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C014 - HODGEN

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	474.68	411.41	
High Year	2024		
Weighted ADM	474.68		x Foundation Aid Factor
		2,137.48	=
			<u>1,014,619.01 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>94,118.02</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>37,317.22</u>	x .75	=
School Land			<u>44,920.75</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			23,319.20
TOTAL CHARGEABLES		TOTAL	=
			<u>190,345.89 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>824,273.12 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

201.13	x	90.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>36,203.40 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>474.68</u>	=	<u>50,154.69</u>
			(Weighted ADM)		
B. 5,652,734.00	Adjusted District Assessed Valuation / 1000			=	<u>5,652.73</u>
C. Step A (-) Step B				=	<u>44,501.96</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>890,039.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,750,515.72 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,102,914.65</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,750,515.72 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C039 - FANSHAWE

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	174.89	166.29

High Year **2024**
 Weighted ADM 174.89 x Foundation Aid Factor = 2,137.48 = 373,823.88 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 103,284.87

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>14,221.49</u> x .75	=	10,666.12
School Land			17,152.53
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			11,420.97
TOTAL CHARGEABLES		TOTAL =	<u>142,524.49</u> (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 231,299.39 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>68.34</u>	x	<u>106.00</u>	x	<u>2.00</u>	TOTAL =	<u>14,488.08</u> (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 174.89 = 18,478.88
 (Weighted ADM)

B. 6,183,861.64 Adjusted District Assessed Valuation / 1000 = 6,183.86

C. Step A (-) Step B = 12,295.02

Step C x 20 Mills = **SALARY INCENTIVE AID** = 245,900.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 491,687.87 (6)

Total Adjustments 0.00 (7)

Paid to Date 309,796.43

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 491,687.87 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I002 - SPIRO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,916.72	1,908.46	
Weighted ADM	1,916.72	2,137.48	= 4,096,950.67 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	836,836.03
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	145,081.86	x .75	= 108,811.40
School Land			174,537.73
Gross Production			13,318.92
Motor Vehicle Collections			440,490.47
R.E.A. Tax			97,936.48
TOTAL CHARGEABLES		TOTAL	= 1,671,931.03 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 2,425,019.64 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

961.96	x	48.00	x	2.00		TOTAL	=	92,348.16 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	1,916.72		=	202,520.64
			(Weighted ADM)			
B. 52,433,335.00	Adjusted District Assessed Valuation / 1000				=	52,433.34
C. Step A (-) Step B					=	150,087.30
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	3,001,746.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	5,519,113.80 (6)

Total Adjustments	0.00	(7)
Paid to Date	3,477,403.86	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	5,519,113.80 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I003 - HEAVENER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		1,487.75	1,481.65	
High Year	2024			
Weighted ADM	<u>1,487.75</u>	x	Foundation Aid Factor	<u>2,137.48</u> = <u>3,180,035.87</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>439,037.53</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>125,865.87</u>	x .75	= 94,399.40
School Land			151,222.20
Gross Production			11,545.50
Motor Vehicle Collections			382,632.96
R.E.A. Tax			42,154.44
TOTAL CHARGEABLES		TOTAL	= <u>1,120,992.03</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,059,043.84</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>676.27</u>	x	<u>79.00</u>	x	<u>2.00</u>	TOTAL	=	<u>106,850.66</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,487.75</u>		=	<u>157,195.67</u>
		(Weighted ADM)			
B. 27,717,016.00	Adjusted District Assessed Valuation / 1000			=	<u>27,717.02</u>
C. Step A (-) Step B				=	<u>129,478.65</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,589,573.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>4,755,467.50</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,996,225.62</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,755,467.50</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I007 - POCOLA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,309.31	1,289.17	
High Year	2024		
Weighted ADM	1,309.31		x Foundation Aid Factor
		2,137.48	=
			<u>2,798,623.94 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>392,237.09</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>104,975.22</u>	x .75	=
School Land			126,255.30
Gross Production			9,635.60
Motor Vehicle Collections			318,827.48
R.E.A. Tax			71,724.51
TOTAL CHARGEABLES		TOTAL	=
			<u>997,411.40 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,801,212.54 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>676.58</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>44,654.28 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,309.31</u>		=	<u>138,341.69</u>
			(Weighted ADM)			
B. 24,809,430.00	Adjusted District Assessed Valuation / 1000				=	<u>24,809.43</u>
C. Step A (-) Step B					=	<u>113,532.26</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,270,645.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>4,116,512.02 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,593,650.12</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,116,512.02 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I016 - LE FLORE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	471.85	510.42	
Weighted ADM	510.42			
				2,137.48 =
				<u>1,091,012.54</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>145,541.54</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>34,427.91</u> x .75	=	25,820.93
School Land			41,412.11
Gross Production			3,160.17
Motor Vehicle Collections			104,514.86
R.E.A. Tax			43,964.07
TOTAL CHARGEABLES		TOTAL	= <u>364,413.68</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>726,598.86</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>206.81</u>	x	<u>92.00</u>	x	<u>2.00</u>		TOTAL	=	<u>38,053.04</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>510.42</u>		=	<u>53,930.98</u>
		(Weighted ADM)			
B. 8,693,935.98	Adjusted District Assessed Valuation / 1000			=	<u>8,693.94</u>
C. Step A (-) Step B				=	<u>45,237.04</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>904,740.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,669,392.70</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,051,813.82</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,669,392.70</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I017 - CAMERON

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		533.19	561.24	
High Year	2025			
Weighted ADM	<u>561.24</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>1,199,639.28</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>314,279.14</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>44,671.13</u>	x .75	= 33,503.35
School Land			53,561.48
Gross Production			4,094.36
Motor Vehicle Collections			136,386.29
R.E.A. Tax			32,266.27
TOTAL CHARGEABLES		TOTAL	= <u>574,090.89</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>625,548.39</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>246.97</u>	x	<u>73.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>36,057.62</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>561.24</u>		=	<u>59,300.62</u>
		(Weighted ADM)			
B. 18,774,142.00	Adjusted District Assessed Valuation / 1000			=	<u>18,774.14</u>
C. Step A (-) Step B				=	<u>40,526.48</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>810,529.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,472,135.61</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>927,551.48</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,472,135.61</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I020 - PANAMA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		1,304.90	1,324.84	
High Year	2025			
Weighted ADM	<u>1,324.84</u>	x	Foundation Aid Factor	<u>2,137.48</u> = <u>2,831,819.00</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>611,149.31</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>103,886.21</u>	x .75	= 77,914.66
School Land			125,036.56
Gross Production			9,541.75
Motor Vehicle Collections			315,603.98
R.E.A. Tax			30,394.99
TOTAL CHARGEABLES		TOTAL	= <u>1,169,641.25</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,662,177.75</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>579.48</u>	x	<u>55.00</u>	x	<u>2.00</u>		TOTAL	=	<u>63,742.80</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,324.84</u>		=	<u>139,982.59</u>
			(Weighted ADM)			
B. 38,607,031.60	Adjusted District Assessed Valuation / 1000				=	<u>38,607.03</u>
C. Step A (-) Step B					=	<u>101,375.56</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,027,511.20</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>3,753,431.75</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,364,912.42</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,753,431.75</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I026 - BOKOSHE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	268.79	268.21	
High Year	2024		
Weighted ADM	268.79		x Foundation Aid Factor
		2,137.48	=
			<u>574,533.25 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>140,384.31</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>21,700.44</u>	x .75	=
School Land			<u>16,275.33</u>
Gross Production			<u>26,163.37</u>
Motor Vehicle Collections			<u>1,994.71</u>
R.E.A. Tax			<u>65,721.57</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>269,463.97 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>305,069.28 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>73.17</u>	x	<u>92.00</u>	x	<u>2.00</u>		TOTAL	=	<u>13,463.28 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>268.79</u>		=	<u>28,400.35</u>
			(Weighted ADM)			
B. 8,575,706.01	Adjusted District Assessed Valuation / 1000				=	<u>8,575.71</u>
C. Step A (-) Step B					=	<u>19,824.64</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>396,492.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>715,025.36 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>450,516.81</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>715,025.36 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: 1029 - POTEAU

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	3,942.00		3,862.40	
High Year	2024			
Weighted ADM	3,942.00	x Foundation Aid Factor	2,137.48	= 8,425,946.16 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,305,948.19</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>305,196.24</u>	x .75	= 228,897.18
School Land			367,408.94
Gross Production			28,030.57
Motor Vehicle Collections			926,191.70
R.E.A. Tax			42,935.99
TOTAL CHARGEABLES		TOTAL	= <u>2,899,412.57</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>5,526,533.59</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,671.02</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>110,287.32</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,942.00</u>		=	<u>416,511.72</u>
			(Weighted ADM)			
B. 82,394,207.44	Adjusted District Assessed Valuation / 1000				=	<u>82,394.21</u>
C. Step A (-) Step B					=	<u>334,117.51</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>6,682,350.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>12,319,171.11</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>7,761,822.84</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>12,319,171.11</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I049 - WISTER

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	777.32		802.97	
High Year		2025		
Weighted ADM		802.97		
		x Foundation Aid Factor		
			2,137.48 =	1,716,332.32 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=		201,248.77
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy		70,144.15 x .75	= 52,608.11
School Land			84,505.46
Gross Production			6,447.50
Motor Vehicle Collections			213,085.83
R.E.A. Tax			15,020.41
TOTAL CHARGEABLES		TOTAL	= 572,916.08 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,143,416.24 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

348.02	x	77.00	x	2.00		TOTAL	=	53,595.08 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	802.97		=	84,841.81
		(Weighted ADM)			
B. 12,182,129.00	Adjusted District Assessed Valuation / 1000			=	12,182.13
C. Step A (-) Step B				=	72,659.68
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	1,453,193.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	2,650,204.92 (6)

Total Adjustments		0.00 (7)
Paid to Date	1,669,780.86	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	2,650,204.92 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: **40 - LE FLORE** District: **1052 - TALIHINA**

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,095.84	930.00	
High Year	2024		
Weighted ADM	1,095.84		x Foundation Aid Factor
		2,137.48	=
			<u>2,342,336.08 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>165,760.46</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>72,747.40</u>	x .75	=
School Land			87,700.12
Gross Production			6,687.91
Motor Vehicle Collections			220,573.73
R.E.A. Tax			19,654.69
TOTAL CHARGEABLES		TOTAL	=
			<u>554,937.46 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,787,398.62 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>349.73</u>	x	<u>79.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>55,257.34 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,095.84</u>		=	<u>115,786.45</u>
			(Weighted ADM)			
B. 10,391,829.43	Adjusted District Assessed Valuation / 1000				=	<u>10,391.83</u>
C. Step A (-) Step B					=	<u>105,394.62</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,107,892.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,950,548.36 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,489,052.60</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,950,548.36 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I062 - WHITESBORO

2024	2025
Full	1st 9 Weeks
633.70	635.42

High Year **2025**
 Weighted ADM 635.42 x Foundation Aid Factor 2,137.48 = 1,358,197.54 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 113,045.28

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 29,760.95 x .75 = 22,320.71

School Land = 35,976.43

Gross Production = 2,741.93

Motor Vehicle Collections = 90,213.32

R.E.A. Tax = 39,304.44

TOTAL CHARGEABLES TOTAL = 303,602.11 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,054,595.43 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>185.38</u>	x	<u>123.00</u>	x	<u>2.00</u>	TOTAL	=	<u>45,603.48</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 635.42 = 67,138.48
 (Weighted ADM)

B. 6,901,421.00 Adjusted District Assessed Valuation / 1000 = 6,901.42

C. Step A (-) Step B = 60,237.06

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,204,741.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,304,940.11 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,452,232.31

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,304,940.11 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I067 - HOWE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	1,139.99		1,120.09	
High Year	2024			
Weighted ADM	1,139.99	x Foundation Aid Factor	2,137.48	= 2,436,705.83 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>180,475.71</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>96,395.36</u>	x .75	= 72,296.52
School Land			115,827.17
Gross Production			8,844.25
Motor Vehicle Collections			293,262.83
R.E.A. Tax			18,399.28
TOTAL CHARGEABLES		TOTAL	= <u>689,105.76</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,747,600.07</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>577.41</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>38,109.06</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,139.99</u>		=	<u>120,451.34</u>
			(Weighted ADM)			
B. 11,038,270.00	Adjusted District Assessed Valuation / 1000				=	<u>11,038.27</u>
C. Step A (-) Step B					=	<u>109,413.07</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,188,261.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>3,973,970.53</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,503,816.89</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,973,970.53</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I091 - ARKOMA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	627.11	600.97	
High Year	2024		
Weighted ADM	627.11		x Foundation Aid Factor
		2,137.48	=
			<u>1,340,435.08 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>152,198.71</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>53,762.14</u>	x .75	=
			<u>40,321.61</u>
School Land			<u>64,624.50</u>
Gross Production			<u>4,932.41</u>
Motor Vehicle Collections			<u>163,255.15</u>
R.E.A. Tax			<u>0.00</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>425,332.38 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>915,102.70 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>63.29</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>4,177.14 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>627.11</u>		=	<u>66,260.44</u>
			(Weighted ADM)			
B. 9,590,341.00	Adjusted District Assessed Valuation / 1000				=	<u>9,590.34</u>
C. Step A (-) Step B					=	<u>56,670.10</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,133,402.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,052,681.84 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,293,308.07</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,052,681.84 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: C005 - WHITE ROCK

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	278.48	304.68	
High Year		2025	
Weighted ADM	<u>304.68</u>	x Foundation Aid Factor	<u>2,137.48 = 651,247.41 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>201,160.17</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>57,198.89 x .75</u>	= 42,899.17
School Land		24,258.49
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		74,424.42
TOTAL CHARGEABLES	TOTAL	= <u>342,742.25 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>308,505.16 (3)</u>
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>147.91</u>	x	<u>75.00</u>	x	<u>2.00</u>	TOTAL	=	<u>22,186.50 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>304.68</u>	=	<u>32,192.49</u>
		(Weighted ADM)		
B. 12,009,562.14	Adjusted District Assessed Valuation / 1000		=	<u>12,009.56</u>
C. Step A (-) Step B			=	<u>20,182.93</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>403,658.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>734,350.26 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>462,698.28</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>734,350.26 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I001 - CHANDLER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2024	1,728.36	1,643.29	
Weighted ADM	1,728.36			
				2,137.48 =
				<u>3,694,334.93 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>953,104.24</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>437,927.46</u>	x .75 =	328,445.60
School Land				188,448.97
Gross Production				74,352.86
Motor Vehicle Collections				474,280.52
R.E.A. Tax				84,679.29
TOTAL CHARGEABLES			TOTAL =	<u>2,103,311.48 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>1,591,023.45 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

948.70	x	42.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL =	<u>79,690.80 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,728.36</u>	=	<u>182,618.52</u>
		(Weighted ADM)		
B. 58,508,547.30	Adjusted District Assessed Valuation / 1000		=	<u>58,508.55</u>
C. Step A (-) Step B			=	<u>124,109.97</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>2,482,199.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>4,152,913.65 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>2,616,662.22</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,152,913.65 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I003 - DAVENPORT

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	673.86		665.84	
High Year	2024			
Weighted ADM	<u>673.86</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>1,440,362.27</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>291,505.52</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>149,158.19</u>	x .75	= 111,868.64
School Land			64,106.95
Gross Production			25,298.60
Motor Vehicle Collections			161,515.73
R.E.A. Tax			36,932.34
TOTAL CHARGEABLES		TOTAL	= <u>691,227.78</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>749,134.49</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>227.52</u>	x	<u>75.00</u>	x	<u>2.00</u>		TOTAL	=	<u>34,128.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>673.86</u>		=	<u>71,200.05</u>
			(Weighted ADM)			
B. 18,264,756.95	Adjusted District Assessed Valuation / 1000				=	<u>18,264.76</u>
C. Step A (-) Step B					=	<u>52,935.29</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,058,705.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,841,968.29</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,160,567.40</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,841,968.29</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I004 - WELLSTON

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	836.62		806.07	
High Year	2024			
Weighted ADM	836.62	x Foundation Aid Factor	2,137.48	= 1,788,258.52 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>392,184.95</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>182,940.14</u>	x .75	= 137,205.11
School Land			86,314.26
Gross Production			34,050.41
Motor Vehicle Collections			217,061.99
R.E.A. Tax			108,747.00
TOTAL CHARGEABLES		TOTAL	= <u>975,563.72 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>812,694.80 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>345.86</u>	x	<u>73.00</u>	x	<u>2.00</u>		TOTAL	=	<u>50,495.56 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>836.62</u>		=	<u>88,397.27</u>
			(Weighted ADM)			
B. 24,348,968.87	Adjusted District Assessed Valuation / 1000				=	<u>24,348.97</u>
C. Step A (-) Step B					=	<u>64,048.30</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,280,966.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,144,156.36 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,350,976.67</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,144,156.36 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I054 - STROUD

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		1,423.78	1,447.48	
High Year	2025			
Weighted ADM	1,447.48	x Foundation Aid Factor	2,137.48	= 3,093,959.55 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>4,793,626.28</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>347,346.15</u>	x .75	= 260,509.61
School Land			148,865.66
Gross Production			58,773.44
Motor Vehicle Collections			375,964.90
R.E.A. Tax			152,006.43
TOTAL CHARGEABLES		TOTAL	= <u>5,789,746.32 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>407.47</u>	x	<u>79.00</u>	x	<u>2.00</u>		TOTAL	=	<u>64,380.26 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,447.48</u>		=	<u>152,940.74</u>
			(Weighted ADM)			
B. 302,627,921.43	Adjusted District Assessed Valuation / 1000				=	<u>302,627.92</u>
C. Step A (-) Step B					=	<u>(149,687.18)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>64,380.26 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>40,559.56</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>64,380.26 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: 1095 - MEEKER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,289.91	1,349.38	
High Year	2025		
Weighted ADM	1,349.38	x Foundation Aid Factor	2,137.48 = 2,884,272.76 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	502,376.08
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	280,658.91 x .75 =	210,494.18
School Land		120,235.28
Gross Production		47,472.61
Motor Vehicle Collections		303,749.39
R.E.A. Tax		118,789.82
TOTAL CHARGEABLES	TOTAL =	1,303,117.36 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,581,155.40 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

597.32	x	70.00	x	2.00	TOTAL =	83,624.80 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,349.38	=	142,575.49
		(Weighted ADM)		
B. 30,378,834.30	Adjusted District Assessed Valuation / 1000		=	30,378.83
C. Step A (-) Step B			=	112,196.66
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,243,933.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	3,908,713.40 (6)

Total Adjustments	0.00 (7)
Paid to Date	2,462,744.43
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>3,908,713.40 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I103 - PRAGUE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,688.91	1,636.76	
High Year	2024		
Weighted ADM	1,688.91		x Foundation Aid Factor
		2,137.48	=
			<u>3,610,011.35 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>702,045.28</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>423,514.12</u>	x .75	=
School Land			181,248.08
Gross Production			71,575.06
Motor Vehicle Collections			458,319.20
R.E.A. Tax			217,267.47
TOTAL CHARGEABLES		TOTAL	=
			<u>1,948,090.68 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,661,920.67 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>661.72</u>	x	<u>62.00</u>	x	<u>2.00</u>		TOTAL	=	<u>82,053.28 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,688.91</u>		=	<u>178,450.23</u>
			(Weighted ADM)			
B. 42,684,197.50	Adjusted District Assessed Valuation / 1000				=	<u>42,684.20</u>
C. Step A (-) Step B					=	<u>135,766.03</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,715,320.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>4,459,294.55 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,809,674.78</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,459,294.55 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I105 - CARNEY

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	448.82		404.07	
High Year	2024			
Weighted ADM	448.82	x Foundation Aid Factor	2,137.48	= 959,343.77 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>133,989.12</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>87,306.68</u>	x .75	= 65,480.01
School Land			37,519.12
Gross Production			14,806.24
Motor Vehicle Collections			94,529.34
R.E.A. Tax			87,815.47
TOTAL CHARGEABLES		TOTAL	= <u>434,139.30</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>525,204.47</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>131.95</u>	x	<u>77.00</u>	x	<u>2.00</u>		TOTAL	=	<u>20,320.30</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>448.82</u>		=	<u>47,422.32</u>
			(Weighted ADM)			
B. 8,155,150.19	Adjusted District Assessed Valuation / 1000				=	<u>8,155.15</u>
C. Step A (-) Step B					=	<u>39,267.17</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>785,343.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,330,868.17</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>838,531.80</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,330,868.17</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I134 - AGRA

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	527.70		552.97	
High Year		2025		
Weighted ADM	552.97	x	Foundation Aid Factor	
			2,137.48	=
				<u>1,181,962.32 (1)</u>
				SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>208,537.08</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>125,809.65</u>	x .75	=
School Land			94,357.24
Gross Production			54,152.19
Motor Vehicle Collections			21,364.88
R.E.A. Tax			136,256.54
TOTAL CHARGEABLES			32,295.19
		TOTAL	=
			<u>546,963.12 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>634,999.20 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

239.95	x	64.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>30,713.60 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>552.97</u>		=	<u>58,426.81</u>
			(Weighted ADM)			
B. 12,332,174.90	Adjusted District Assessed Valuation / 1000				=	<u>12,332.17</u>
C. Step A (-) Step B					=	<u>46,094.64</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>921,892.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,587,605.60 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,000,296.04</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,587,605.60 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 42 - LOGAN District: I001 - GUTHRIE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	5,682.66	5,771.87	
High Year	2025		
Weighted ADM	<u>5,771.87</u>	x Foundation Aid Factor	<u>2,137.48 = 12,337,256.69 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>3,625,064.17</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>934,588.02</u> x .75	= 700,941.02
School Land		576,333.55
Gross Production		480,177.72
Motor Vehicle Collections		1,457,330.78
R.E.A. Tax		115,728.21
TOTAL CHARGEABLES	TOTAL	= <u>6,955,575.45 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>5,381,681.24 (3)</u>
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,207.17</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>145,673.22 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>5,771.87</u>	=	<u>609,855.78</u>
		(Weighted ADM)		
B. 228,855,061.40	Adjusted District Assessed Valuation / 1000		=	<u>228,855.06</u>
C. Step A (-) Step B			=	<u>381,000.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>7,620,014.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>13,147,368.86 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>8,283,933.28</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>13,147,368.86 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 42 - LOGAN District: 1002 - CRESCENT

			2024	2025	
	Weighted ADM		Full	1st 9 Weeks	
			1,013.22	939.45	
High Year	2024				
Weighted ADM	1,013.22	x Foundation Aid Factor		2,137.48	= 2,165,737.49 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	788,308.44
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	160,945.34	x .75	= 120,709.01
School Land			99,544.42
Gross Production			82,899.19
Motor Vehicle Collections			251,070.46
R.E.A. Tax			128,269.30
TOTAL CHARGEABLES		TOTAL	= 1,470,800.82 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 694,936.67 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

386.03	x	77.00	x	2.00		
					TOTAL	= 59,448.62 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	1,013.22		=	107,056.83
			(Weighted ADM)			
B. 49,478,538.90	Adjusted District Assessed Valuation / 1000				=	49,478.54
C. Step A (-) Step B					=	57,578.29
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,151,565.80 (5)
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	1,905,951.09 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,200,940.66</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,905,951.09 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 42 - LOGAN District: I003 - MULHALL-ORLANDO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	466.83	487.08	
High Year	2025		
Weighted ADM	487.08		x Foundation Aid Factor
		2,137.48	=
			<u>1,041,123.76 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>449,148.45</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>64,679.49</u>	x .75	=
School Land			39,862.40
Gross Production			33,214.69
Motor Vehicle Collections			100,848.36
R.E.A. Tax			212,072.84
TOTAL CHARGEABLES		TOTAL	=
			<u>883,656.36 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>157,467.40 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>212.24</u>	x	<u>99.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>42,023.52 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>487.08</u>		=	<u>51,464.87</u>
			(Weighted ADM)			
B. 27,513,168.96	Adjusted District Assessed Valuation / 1000				=	<u>27,513.17</u>
C. Step A (-) Step B					=	<u>23,951.70</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>479,034.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>678,524.92 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>427,562.75</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>678,524.92 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 42 - LOGAN District: I014 - COYLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	651.65	660.91	
High Year	2025		
Weighted ADM	660.91		
	x Foundation Aid Factor	2,137.48	=
			<u>1,412,681.91 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>561,598.08</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>92,268.15</u>	x .75	=
School Land			56,706.24
Gross Production			47,269.63
Motor Vehicle Collections			143,807.08
R.E.A. Tax			318,415.80
TOTAL CHARGEABLES		TOTAL	=
			<u>1,196,997.94 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>215,683.97 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>265.96</u>	x	<u>90.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>47,872.80 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>660.91</u>		=	<u>69,831.75</u>
			(Weighted ADM)			
B. 33,272,690.58	Adjusted District Assessed Valuation / 1000				=	<u>33,272.69</u>
C. Step A (-) Step B					=	<u>36,559.06</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>731,181.20 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>994,737.97 (6)</u>

2023 Excess Cost Penalty assessed in FY 2025 29,838.64

Total Adjustments	<u>29,838.64 (7)</u>
Paid to Date	<u>608,011.50</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>964,899.33 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 43 - LOVE District: I004 - THACKERVILLE

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	474.94	497.88

High Year **2025**
 Weighted ADM 497.88 x Foundation Aid Factor 2,137.48 = 1,064,208.54 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 903,508.18

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>89,793.50</u> x .75	=	67,345.13
School Land			48,715.29
Gross Production			289,265.64
Motor Vehicle Collections			122,731.54
R.E.A. Tax			85,165.92

TOTAL CHARGEABLES TOTAL = 1,516,731.70 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>238.90</u>	x	<u>68.00</u>	x	<u>2.00</u>	TOTAL	=	<u>32,490.40</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 497.88 = 52,606.00
 (Weighted ADM)

B. 55,703,340.02 Adjusted District Assessed Valuation / 1000 = 55,703.34

C. Step A (-) Step B = (3,097.34)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 32,490.40 (6)

Total Adjustments 0.00 (7)

Paid to Date 20,468.95

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 32,490.40 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 43 - LOVE District: 1005 - TURNER

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			736.75		749.60	
High Year	2025					
Weighted ADM	749.60	x	Foundation Aid Factor		2,137.48	=
						1,602,255.01 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=			487,799.40		
2023-2024 Collections (July 2023 through June 2024)							
75% of County 4-Mill Levy			97,677.07	x .75	=	73,257.80	
School Land						52,555.10	
Gross Production						311,847.23	
Motor Vehicle Collections						132,931.41	
R.E.A. Tax						276,967.55	
TOTAL CHARGEABLES					TOTAL	=	1,335,358.49 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])				=	266,896.52 (3)
	Zero if Less Than Zero						

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

301.49	x	92.00	x	2.00			TOTAL	=	
									55,474.16 (4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	749.60		=	79,202.74
			(Weighted ADM)			
B. 28,660,364.57	Adjusted District Assessed Valuation / 1000				=	28,660.36
C. Step A (-) Step B					=	50,542.38
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,010,847.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,333,218.28 (6)

Total Adjustments		0.00 (7)
Paid to Date		840,069.12
Recoupments		0.00
Adjustment To Paid To Date		0.00
TOTAL NET STATE AID (Amount 6 + 7)		1,333,218.28 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 43 - LOVE District: I016 - MARIETTA

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	2,016.83		1,855.62	
High Year	2024			
Weighted ADM	2,016.83	x Foundation Aid Factor	2,137.48	= 4,310,933.79 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>669,529.42</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>365,842.69</u>	x .75	= 274,382.02
School Land			198,543.73
Gross Production			1,178,991.80
Motor Vehicle Collections			500,053.74
R.E.A. Tax			213,557.05
TOTAL CHARGEABLES		TOTAL	= <u>3,035,057.76</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,275,876.03</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>740.70</u>	x	<u>64.00</u>	x	<u>2.00</u>		TOTAL	=	<u>94,809.60</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,016.83</u>		=	<u>213,098.26</u>
			(Weighted ADM)			
B. 42,645,185.78	Adjusted District Assessed Valuation / 1000				=	<u>42,645.19</u>
C. Step A (-) Step B					=	<u>170,453.07</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,409,061.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>4,779,747.03</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,011,621.83</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,779,747.03</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: I001 - RINGWOOD

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			578.30		508.69	
High Year	2024					
Weighted ADM	578.30	x	Foundation Aid Factor		2,137.48	= 1,236,104.68 (1)
	SUBTRACT CHARGEABLE					
	INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=			367,949.29
2023-2024 Collections (July 2023 through June 2024)					
75% of County 4-Mill Levy	205,188.56	x .75			153,891.42
School Land					63,526.91
Gross Production					390,491.15
Motor Vehicle Collections					160,571.32
R.E.A. Tax					96,129.11
TOTAL CHARGEABLES				TOTAL	= 1,232,559.20 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])			= 3,545.48 (3)
	Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

156.50	x	92.00	x	2.00		TOTAL	=	28,796.00 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	578.30		=	61,103.18
			(Weighted ADM)			
B. 21,388,782.94	Adjusted District Assessed Valuation / 1000				=	21,388.78
C. Step A (-) Step B					=	39,714.40
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	794,288.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	826,629.48 (6)

Total Adjustments	0.00	(7)
Paid to Date	520,885.83	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	826,629.48 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: 1004 - ALINE-CLEO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	245.19	236.99	
High Year	2024		
Weighted ADM	245.19		x Foundation Aid Factor
		2,137.48	=
			<u>524,088.72 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>779,586.93</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>60,136.95</u>	x .75	=
School Land			18,895.76
Gross Production			115,832.76
Motor Vehicle Collections			47,158.37
R.E.A. Tax			160,545.46
TOTAL CHARGEABLES		TOTAL	=
			<u>1,167,121.99 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>85.83</u>	x	<u>147.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>25,234.02 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>245.19</u>		=	<u>25,906.78</u>
			(Weighted ADM)			
B. 42,966,639.61	Adjusted District Assessed Valuation / 1000				=	<u>42,966.64</u>
C. Step A (-) Step B					=	<u>(17,059.86)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>25,234.02 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>15,897.43</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>25,234.02 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: I084 - FAIRVIEW

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	1,432.49		1,406.71	
High Year	2024			
Weighted ADM	1,432.49	x Foundation Aid Factor	2,137.48	= 3,061,918.73 (1)
	SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 827,407.09
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	413,814.59	x .75		= 310,360.94
School Land				128,318.38
Gross Production				788,526.43
Motor Vehicle Collections				323,903.38
R.E.A. Tax				230,184.41
TOTAL CHARGEABLES			TOTAL	= 2,608,700.63 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			= 453,218.10 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

272.04	x	106.00	x	2.00		TOTAL	=	57,672.48 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,432.49		=	151,356.89
		(Weighted ADM)			
B. 49,277,562.23	Adjusted District Assessed Valuation / 1000			=	49,277.56
C. Step A (-) Step B				=	102,079.33
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	2,041,586.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	2,552,477.18 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,608,331.42</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,552,477.18 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: 1092 - CIMARRON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	359.04	351.58	
Weighted ADM	359.04		
			2,137.48 =
			767,440.82 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,218,400.27
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	100,257.04 x .75 =	75,192.78
School Land		30,847.83
Gross Production		189,836.83
Motor Vehicle Collections		78,388.86
R.E.A. Tax		30,216.64
TOTAL CHARGEABLES	TOTAL =	1,622,883.21 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	0.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

101.28	x	121.00	x	2.00	TOTAL =	24,509.76 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	359.04	=	37,936.17
		(Weighted ADM)		
B. 70,484,621.88	Adjusted District Assessed Valuation / 1000		=	70,484.62
C. Step A (-) Step B			=	(32,548.45)
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	0.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	24,509.76 (6)

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>15,441.15</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>24,509.76 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 45 - MARSHALL District: I002 - MADILL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	3,138.20	3,142.56	
High Year	2025		
Weighted ADM	3,142.56		
	x Foundation Aid Factor	2,137.48	=
			<u>6,717,159.15 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,416,706.20</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>452,008.64</u>	x .75	=
School Land			296,303.55
Gross Production			215,075.87
Motor Vehicle Collections			745,257.42
R.E.A. Tax			208,330.82
TOTAL CHARGEABLES		TOTAL	=
			<u>3,220,680.34 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>3,496,478.81 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,302.89</u>	x	<u>59.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>153,741.02 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,142.56</u>		=	<u>332,042.89</u>
			(Weighted ADM)			
B. 88,103,619.15	Adjusted District Assessed Valuation / 1000				=	<u>88,103.62</u>
C. Step A (-) Step B					=	<u>243,939.27</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,878,785.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>8,529,005.23 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>5,373,867.29</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>8,529,005.23 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 45 - MARSHALL District: I003 - KINGSTON

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	2,924.40		2,910.22	
High Year	2024			
Weighted ADM	2,924.40	x Foundation Aid Factor	2,137.48	= 6,250,846.51 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,903,541.51</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>323,486.37</u>	x .75	= 242,614.78
School Land			211,711.12
Gross Production			153,222.96
Motor Vehicle Collections			534,992.84
R.E.A. Tax			208,496.39
TOTAL CHARGEABLES		TOTAL	= <u>3,254,579.60</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,996,266.91</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,086.54</u>	x	<u>55.00</u>	x	<u>2.00</u>		TOTAL	=	<u>119,519.40</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>2,924.40</u>		=	<u>308,992.10</u>
		(Weighted ADM)			
B. 117,068,973.32	Adjusted District Assessed Valuation / 1000			=	<u>117,068.97</u>
C. Step A (-) Step B				=	<u>191,923.13</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,838,462.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>6,954,248.91</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,381,729.60</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,954,248.91</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: C035 - WICKLIFFE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	216.47	217.26	
High Year	2025		
Weighted ADM	217.26		
	x Foundation Aid Factor	2,137.48	=
			<u>464,388.90 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>54,073.63</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>74,927.69</u>	x .75	=
School Land			17,664.27
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			17,794.77
TOTAL CHARGEABLES		TOTAL	=
			<u>145,728.44 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>318,660.46 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

88.81	x	64.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>11,367.68 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>217.26</u>		=	<u>22,955.69</u>
			(Weighted ADM)			
B. 3,285,153.55	Adjusted District Assessed Valuation / 1000				=	<u>3,285.15</u>
C. Step A (-) Step B					=	<u>19,670.54</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>393,410.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>723,438.94 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>455,807.56</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>723,438.94 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: C043 - OSAGE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	185.25	169.54	
High Year	2024		
Weighted ADM	<u>185.25</u>	x Foundation Aid Factor	<u>2,137.48 = 395,968.17 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>436,791.94</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>82,538.78</u>	x .75	= 61,904.09
School Land			19,872.15
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			30,918.81
TOTAL CHARGEABLES		TOTAL	= <u>549,486.99 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>35.72</u>	x	<u>95.00</u>	x	<u>2.00</u>		TOTAL	=	<u>6,786.80 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>185.25</u>		=	<u>19,573.52</u>
		(Weighted ADM)			
B. 26,108,305.03	Adjusted District Assessed Valuation / 1000			=	<u>26,108.31</u>
C. Step A (-) Step B				=	<u>(6,534.79)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>6,786.80 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>4,275.68</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>6,786.80 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I001 - PRYOR

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	4,856.70	5,029.24	
High Year	2025		
Weighted ADM	5,029.24		
			x Foundation Aid Factor
		2,137.48	=
			<u>10,749,899.92 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>14,776,068.93</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>2,000,663.27</u>	x .75	=
School Land			1,500,497.45
Gross Production			472,716.94
Motor Vehicle Collections			574.46
R.E.A. Tax			1,198,165.43
TOTAL CHARGEABLES		TOTAL	=
			<u>18,052,431.10 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,554.95</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>102,626.70 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>5,029.24</u>		=	<u>531,389.50</u>
			(Weighted ADM)			
B. 935,786,506.31	Adjusted District Assessed Valuation / 1000				=	<u>935,786.51</u>
C. Step A (-) Step B					=	<u>(404,397.01)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>102,626.70 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>64,654.82</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)
	<u>102,626.70 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I002 - ADAIR

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		1,896.17		1,799.34	
High Year	2024				
Weighted ADM	<u>1,896.17</u>	x	Foundation Aid Factor	<u>2,137.48</u>	= <u>4,053,025.45</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>839,417.42</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>747,932.16</u>	x .75	= 560,949.12
School Land			178,007.34
Gross Production			216.37
Motor Vehicle Collections			448,434.58
R.E.A. Tax			124,828.97
TOTAL CHARGEABLES		TOTAL	= <u>2,151,853.80</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,901,171.65</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>839.62</u>	x	<u>59.00</u>	x	<u>2.00</u>		TOTAL	=	<u>99,075.16</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,896.17</u>	=	<u>200,349.32</u>
			(Weighted ADM)		
B. 48,605,525.03	Adjusted District Assessed Valuation / 1000			=	<u>48,605.53</u>
C. Step A (-) Step B				=	<u>151,743.79</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,034,875.80</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>5,035,122.61</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>3,172,485.60</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,035,122.61</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I016 - SALINA

	2024		2025
	Full		1st 9 Weeks
Weighted ADM	1,358.47		1,256.21
High Year	2024		
Weighted ADM	1,358.47	x Foundation Aid Factor	2,137.48 =
			<u>2,903,702.46 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>509,348.27</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>558,048.25</u>	x .75	= 418,536.19
School Land			131,803.58
Gross Production			160.17
Motor Vehicle Collections			334,185.56
R.E.A. Tax			56,027.05
TOTAL CHARGEABLES		TOTAL	= <u>1,450,060.82 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,453,641.64 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>565.52</u>	x	<u>57.00</u>	x	<u>2.00</u>		TOTAL	=	<u>64,469.28 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,358.47</u>		=	<u>143,535.94</u>
			(Weighted ADM)			
B. 31,480,115.27	Adjusted District Assessed Valuation / 1000				=	<u>31,480.12</u>
C. Step A (-) Step B					=	<u>112,055.82</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,241,116.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,759,227.32 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>2,368,569.90</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>3,759,227.32 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I017 - LOCUST GROVE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	2,084.71	2,055.31	
Weighted ADM	2,084.71	2,055.31	
High Year	2024		
Weighted ADM	2,084.71		
	x Foundation Aid Factor	2,137.48	=
			<u>4,456,025.93 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>831,616.03</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>865,295.29</u>	x .75	=
School Land			206,122.79
Gross Production			250.54
Motor Vehicle Collections			518,874.08
R.E.A. Tax			85,499.54
TOTAL CHARGEABLES		TOTAL	=
			<u>2,291,334.45 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,164,691.48 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

944.92	x	55.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>103,941.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,084.71</u>		=	<u>220,270.46</u>
			(Weighted ADM)			
B. 50,414,638.91	Adjusted District Assessed Valuation / 1000				=	<u>50,414.64</u>
C. Step A (-) Step B					=	<u>169,855.82</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,397,116.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>5,665,749.08 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,569,815.97</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,665,749.08 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I032 - CHOUTEAU-MAZIE

		2024	2025		
Weighted ADM		Full	1st 9 Weeks		
High Year	2025	1,458.73	1,518.03		
Weighted ADM	1,518.03	x Foundation Aid Factor		2,137.48	= 3,244,758.76 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)
 Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,047,705.61

2023-2024 Collections (July 2023 through June 2024)					
75% of County 4-Mill Levy		578,945.62	x .75	=	434,209.22
School Land					137,400.72
Gross Production					166.98
Motor Vehicle Collections					346,962.17
R.E.A. Tax					4,999,396.05
TOTAL CHARGEABLES				TOTAL =	6,965,840.75 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			=	0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

664.72	x	62.00	x	2.00	TOTAL =	82,425.28 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,518.03	=	160,395.05
		(Weighted ADM)		
B. 65,131,209.93	Adjusted District Assessed Valuation / 1000		=	65,131.21
C. Step A (-) Step B			=	95,263.84
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,905,276.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	1,987,702.08 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,252,443.58

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,987,702.08 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I001 - NEWCASTLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	4,030.30	3,923.93	
High Year	2024		
Weighted ADM	4,030.30		x Foundation Aid Factor
		2,137.48	=
			<u>8,614,685.64 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>3,065,190.49</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>589,047.96</u>	x .75	=
School Land			441,785.97
Gross Production			441,188.81
Motor Vehicle Collections			975,651.92
R.E.A. Tax			1,115,396.97
TOTAL CHARGEABLES		TOTAL	=
			<u>6,323,856.52 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,290,829.12 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,101.63</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>138,707.58 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>4,030.30</u>		=	<u>425,841.50</u>
			(Weighted ADM)			
B. 190,869,315.86	Adjusted District Assessed Valuation / 1000				=	<u>190,869.32</u>
C. Step A (-) Step B					=	<u>234,972.18</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,699,443.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>7,128,980.30 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,492,019.28</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,128,980.30 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I002 - DIBBLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	2024		
Weighted ADM	1,343.10	1,311.06	
		2,137.48	=
			=
			2,870,849.39 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			=
			=
			639,757.68
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	165,036.50	x .75	=
			=
			123,777.38
School Land			=
			=
			123,717.22
Gross Production			=
			=
			273,602.62
Motor Vehicle Collections			=
			=
			312,532.56
R.E.A. Tax			=
			=
			132,022.01
TOTAL CHARGEABLES		TOTAL	=
			=
			1,605,409.47 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			=
			1,265,439.92 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

696.98	x	44.00	x	2.00		
					TOTAL	=
						=
						61,334.24 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,343.10		=	
		(Weighted ADM)		=	
				=	141,911.95
B. 39,284,346.56	Adjusted District Assessed Valuation / 1000			=	
				=	39,284.35
C. Step A (-) Step B				=	
				=	102,627.60
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	
				=	2,052,552.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	
				=	3,379,326.16 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,129,229.31</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,379,326.16</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I005 - WASHINGTON

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	1,808.26	1,773.57

High Year **2024**
 Weighted ADM 1,808.26 x Foundation Aid Factor 2,137.48 = 3,865,119.58 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,063,020.82

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>273,053.52</u> x .75	=	204,790.14
School Land			204,734.73
Gross Production			452,779.02
Motor Vehicle Collections			517,100.40
R.E.A. Tax			256,475.96

TOTAL CHARGEABLES TOTAL = 2,698,901.07 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,166,218.51 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>868.08</u>	x	<u>37.00</u>	x	<u>2.00</u>	TOTAL	=	<u>64,237.92</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 1,808.26 = 191,060.75
 (Weighted ADM)

B. 65,944,219.42 Adjusted District Assessed Valuation / 1000 = 65,944.22

C. Step A (-) Step B = 125,116.53

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,502,330.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,732,787.03 (6)

Total Adjustments 0.00 (7)

Paid to Date 2,351,997.56

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 3,732,787.03 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I010 - WAYNE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	851.16	892.44	
High Year	2025		
Weighted ADM	892.44	x Foundation Aid Factor	2,137.48 = 1,907,572.65 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	612,985.61
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	103,168.53 x .75 =	77,376.40
School Land		77,607.54
Gross Production		171,661.65
Motor Vehicle Collections		195,431.46
R.E.A. Tax		94,995.06
TOTAL CHARGEABLES	TOTAL =	1,230,057.72 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	677,514.93 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

355.11	x	86.00	x	2.00	TOTAL =	61,078.92 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	892.44	=	94,295.21
		(Weighted ADM)		
B. 37,826,354.80	Adjusted District Assessed Valuation / 1000	=	37,826.35	
C. Step A (-) Step B		=	56,468.86	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,129,377.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	1,867,971.05 (6)	

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,176,990.38</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,867,971.05 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I015 - PURCELL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,506.10	2,449.04	
High Year	2024		
Weighted ADM	2,506.10		x Foundation Aid Factor
		2,137.48	=
			<u>5,356,738.63 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,089,649.14</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>332,983.66</u>	x .75	=
School Land			<u>249,737.75</u>
Gross Production			<u>249,227.47</u>
Motor Vehicle Collections			<u>551,125.77</u>
R.E.A. Tax			<u>630,479.11</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>2,817,514.44 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,539,224.19 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

868.18	x	33.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>57,299.88 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,506.10</u>		=	<u>264,794.53</u>
			(Weighted ADM)			
B. 69,096,331.26	Adjusted District Assessed Valuation / 1000				=	<u>69,096.33</u>
C. Step A (-) Step B					=	<u>195,698.20</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,913,964.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>6,510,488.07 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,102,081.12</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,510,488.07 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I029 - BLANCHARD

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	3,422.87	3,422.97	
High Year	2025		
Weighted ADM	3,422.97		x Foundation Aid Factor
		2,137.48	=
			<u>7,316,529.92 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,821,046.54</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>505,888.98</u>	x .75	=
School Land			378,413.02
Gross Production			836,772.17
Motor Vehicle Collections			957,802.81
R.E.A. Tax			234,052.75
TOTAL CHARGEABLES		TOTAL	=
			<u>4,607,504.03 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,709,025.89 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,601.14</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>105,675.24 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,422.97</u>		=	<u>361,671.01</u>
			(Weighted ADM)			
B. 112,455,224.74	Adjusted District Assessed Valuation / 1000				=	<u>112,455.22</u>
C. Step A (-) Step B					=	<u>249,215.79</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,984,315.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>7,799,016.93 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,914,027.61</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,799,016.93 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C001 - FOREST GROVE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	314.31	267.25	
High Year	2024		
Weighted ADM	314.31		x Foundation Aid Factor
		2,137.48	=
			<u>671,831.34 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>150,047.16</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>36,968.32</u>	x .75	=
School Land			<u>25,647.80</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			49,796.99
TOTAL CHARGEABLES		TOTAL	=
			<u>253,218.19 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>418,613.15 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>130.76</u>	x	<u>75.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>19,614.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>314.31</u>		=	<u>33,209.99</u>
			(Weighted ADM)			
B. 9,448,813.37	Adjusted District Assessed Valuation / 1000				=	<u>9,448.81</u>
C. Step A (-) Step B					=	<u>23,761.18</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>475,223.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>913,450.75 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>575,533.46</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>913,450.75 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C009 - LUKFATA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	637.29	626.86	
Weighted ADM	<u>637.29</u>		x Foundation Aid Factor
		<u>2,137.48</u>	=
			<u>1,362,194.63</u> (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>133,274.58</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>90,879.86</u>	x .75	=
School Land			68,159.90
Gross Production			63,763.95
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>299,768.68</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>1,062,425.95</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>314.77</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>20,774.82</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>637.29</u>	=	<u>67,336.06</u>
		(Weighted ADM)		
B. 8,488,826.71	Adjusted District Assessed Valuation / 1000		=	<u>8,488.83</u>
C. Step A (-) Step B			=	<u>58,847.23</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>1,176,944.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>2,260,145.37</u> (6)	

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,424,012.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,260,145.37</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C023 - GLOVER

	2024	2025	
	Full	1st 9 Weeks	
Weighted ADM	135.17	123.33	
High Year	2024		
Weighted ADM	135.17		x Foundation Aid Factor
		2,137.48	= 288,923.17 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>40,875.98</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>18,144.03</u>	x .75	= 13,608.02
School Land			12,740.32
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			16,611.06
TOTAL CHARGEABLES		TOTAL	= <u>83,835.38</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>205,087.79</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>50.00</u>	x	<u>86.00</u>	x	<u>2.00</u>		TOTAL	=	<u>8,600.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>135.17</u>		=	<u>14,282.06</u>
		(Weighted ADM)			
B. 2,574,054.16	Adjusted District Assessed Valuation / 1000			=	<u>2,574.05</u>
C. Step A (-) Step B				=	<u>11,708.01</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>234,160.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>447,847.99</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>282,169.76</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>447,847.99</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C037 - DENISON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	530.33	504.24	
High Year	2024		
Weighted ADM	530.33	x Foundation Aid Factor	2,137.48 = 1,133,569.77 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	151,708.20
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	79,482.72 x .75 =	59,612.04
School Land		55,487.68
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		42,222.32
TOTAL CHARGEABLES	TOTAL =	309,030.24 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	824,539.53 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

229.54	x	44.00	x	2.00	TOTAL =	20,199.52 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	530.33	=	56,034.67
		(Weighted ADM)		
B. 9,577,537.58	Adjusted District Assessed Valuation / 1000		=	9,577.54
C. Step A (-) Step B			=	46,457.13
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	929,142.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,773,881.65 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,117,645.63</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,773,881.65 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C072 - HOLLY CREEK

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	440.63	378.73	
High Year	2024		
Weighted ADM	440.63		x Foundation Aid Factor
		2,137.48	=
			<u>941,837.81 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>69,022.56</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>54,864.07</u>	x .75	=
School Land			<u>38,333.21</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			32,955.56
TOTAL CHARGEABLES		TOTAL	=
			<u>181,459.38 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>760,378.43 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>187.60</u>	x	<u>59.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>22,136.80 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>440.63</u>		=	<u>46,556.97</u>
			(Weighted ADM)			
B. 4,180,651.89	Adjusted District Assessed Valuation / 1000				=	<u>4,180.65</u>
C. Step A (-) Step B					=	<u>42,376.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>847,526.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,630,041.63 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,027,009.43</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,630,041.63 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I005 - IDABEL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,287.41	2,292.30	
High Year			
Weighted ADM	2,292.30		
		2,137.48	=
			4,899,745.40 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	543,701.34
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	292,188.06	x .75	= 219,141.05
School Land			204,752.77
Gross Production			0.00
Motor Vehicle Collections			516,946.10
R.E.A. Tax			61,056.97
TOTAL CHARGEABLES		TOTAL	= 1,545,598.23 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 3,354,147.17 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

664.07	x	73.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 96,954.22 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	2,292.30		=	242,204.42
			(Weighted ADM)			
B. 34,785,754.03	Adjusted District Assessed Valuation / 1000				=	34,785.75
C. Step A (-) Step B					=	207,418.67
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	4,148,373.40 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	7,599,474.79 (6)

Total Adjustments	0.00	(7)
Paid to Date	4,788,102.32	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	7,599,474.79 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I006 - HAWORTH

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	1,008.16	954.88

High Year **2024**
 Weighted ADM 1,008.16 x Foundation Aid Factor = 2,137.48 = 2,154,921.84 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 155,990.91

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 119,507.11 x .75 = 89,630.33

School Land 84,032.74

Gross Production 0.00

Motor Vehicle Collections 211,426.42

R.E.A. Tax 87,809.37

TOTAL CHARGEABLES TOTAL = 628,889.77 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,526,032.07 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>380.01</u>	x	<u>90.00</u>	x	<u>2.00</u>	TOTAL	=	<u>68,401.80</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 1,008.16 = 106,522.19
 (Weighted ADM)

B. 9,611,269.87 Adjusted District Assessed Valuation / 1000 = 9,611.27

C. Step A (-) Step B = 96,910.92

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,938,218.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,532,652.27 (6)

Total Adjustments 0.00 (7)

Paid to Date 2,225,761.45

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 3,532,652.27 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I011 - VALLIANT

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2024	1,492.87	1,479.61	
Weighted ADM	1,492.87			
x Foundation Aid Factor				
			2,137.48	=
				<u>3,190,979.77</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,322,899.92

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>226,644.47</u>	x .75	=	169,983.35
School Land				158,437.75
Gross Production				0.00
Motor Vehicle Collections				400,996.10
R.E.A. Tax				145,864.15
TOTAL CHARGEABLES			TOTAL	= <u>2,198,181.27</u> (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 992,798.50 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>664.03</u>	x	<u>64.00</u>	x	<u>2.00</u>	TOTAL	=	<u>84,995.84</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x $\frac{1,492.87}{\text{(Weighted ADM)}}$ = 157,736.64

B. 87,374,941.86 Adjusted District Assessed Valuation / 1000 = 87,374.94

C. Step A (-) Step B = 70,361.70

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,407,234.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,485,028.34 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,565,850.02

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,485,028.34 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I013 - EAGLETOWN

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		389.17	405.28	
High Year	2025			
Weighted ADM	<u>405.28</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>866,277.89</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>138,462.38</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>42,203.93</u>	x .75	= 31,652.95
School Land			29,667.74
Gross Production			0.00
Motor Vehicle Collections			74,665.48
R.E.A. Tax			28,222.61
TOTAL CHARGEABLES		TOTAL	= <u>302,671.16</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>563,606.73</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>120.88</u>	x	<u>154.00</u>	x	<u>2.00</u>		TOTAL	=	<u>37,231.04</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>405.28</u>	=	<u>42,821.88</u>
			(Weighted ADM)		
B. 8,915,800.10	Adjusted District Assessed Valuation / 1000			=	<u>8,915.80</u>
C. Step A (-) Step B				=	<u>33,906.08</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>678,121.60</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,278,959.37</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>805,821.09</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,278,959.37</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I014 - SMITHVILLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	647.72	640.15	
High Year	2024		
Weighted ADM	647.72		x Foundation Aid Factor
		2,137.48	=
			<u>1,384,488.55 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>190,984.41</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>68,093.33</u>	x .75	=
School Land			<u>47,644.42</u>
Gross Production			<u>0.00</u>
Motor Vehicle Collections			<u>120,474.35</u>
R.E.A. Tax			<u>67,165.40</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>477,338.58 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>907,149.97 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>232.16</u>	x	<u>128.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>59,432.96 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>647.72</u>		=	<u>68,438.10</u>
			(Weighted ADM)			
B. 12,285,464.34	Adjusted District Assessed Valuation / 1000				=	<u>12,285.46</u>
C. Step A (-) Step B					=	<u>56,152.64</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,123,052.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,089,635.73 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,316,592.84</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,089,635.73 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I039 - WRIGHT CITY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	854.10	830.93	
High Year	2024		
Weighted ADM	854.10		x Foundation Aid Factor
		2,137.48	=
			<u>1,825,621.67 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>99,189.33</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>117,579.31</u>	x .75	=
School Land			<u>82,574.71</u>
Gross Production			0.00
Motor Vehicle Collections			208,018.87
R.E.A. Tax			28,437.73
TOTAL CHARGEABLES		TOTAL	=
			<u>506,405.12 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,319,216.55 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>305.81</u>	x	<u>86.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>52,599.32 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>854.10</u>		=	<u>90,244.21</u>
			(Weighted ADM)			
B. 6,415,868.73	Adjusted District Assessed Valuation / 1000				=	<u>6,415.87</u>
C. Step A (-) Step B					=	<u>83,828.34</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,676,566.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,048,382.67 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,920,642.49</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,048,382.67 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I071 - BATTIEST

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2024	561.16	548.62	
Weighted ADM	561.16			
	x Foundation Aid Factor		2,137.58	=
				<u>1,199,524.39 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>815,073.92</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>55,286.64</u>	x .75	=
School Land			<u>38,869.85</u>
Gross Production			<u>0.00</u>
Motor Vehicle Collections			<u>97,810.69</u>
R.E.A. Tax			<u>85,259.27</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,078,478.71 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>121,045.68 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>189.36</u>	x	<u>143.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>54,156.96 (4)</u>

SALARY INCENTIVE AID

A. 105.67	Incentive Factor	x	<u>561.16</u>		=	<u>59,297.78</u>
			(Weighted ADM)			
B. 52,000,052.35	Adjusted District Assessed Valuation / 1000				=	<u>52,000.05</u>
C. Step A (-) Step B					=	<u>7,297.73</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>145,954.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>321,157.24 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 346,227.66

Recoupments 0.00

Adjustment To Paid To Date 25,070.42

TOTAL NET STATE AID (Amount 6 + 7) 346,227.66 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I074 - BROKEN BOW

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	2,771.29	2,813.52	
Weighted ADM	<u>2,813.52</u>			x Foundation Aid Factor = <u>2,137.48</u> = <u>6,013,842.73</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>3,010,845.47</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>386,669.36</u>	x .75	= 290,002.02
School Land			270,790.33
Gross Production			0.00
Motor Vehicle Collections			684,109.67
R.E.A. Tax			189,943.65
TOTAL CHARGEABLES		TOTAL	= <u>4,445,691.14</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,568,151.59</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,126.18</u>	x	<u>68.00</u>	x	<u>2.00</u>		TOTAL	=	<u>153,160.48</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,813.52</u>		=	<u>297,276.52</u>
			(Weighted ADM)			
B. 194,750,677.24	Adjusted District Assessed Valuation / 1000				=	<u>194,750.68</u>
C. Step A (-) Step B					=	<u>102,525.84</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,050,516.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>3,771,828.87</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 2,376,784.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,771,828.87 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: C003 - RYAL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	101.88	108.01	
High Year	2025		
Weighted ADM	108.01		
	x Foundation Aid Factor	2,137.48	= 230,869.21 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	16,280.77
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	15,956.31	x .75	= 11,967.23
School Land			11,621.15
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 39,869.15 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 191,000.06 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

49.95	x	77.00	x	2.00		TOTAL	=	7,692.30 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	108.01		=	11,412.34
			(Weighted ADM)			
B. 954,883.97	Adjusted District Assessed Valuation / 1000				=	954.88
C. Step A (-) Step B					=	10,457.46
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	209,149.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	407,841.56 (6)

Total Adjustments	0.00	(7)
Paid to Date	256,960.60	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	407,841.56 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: C016 - STIDHAM

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	202.37	186.40	
High Year	2024		
Weighted ADM	202.37		x Foundation Aid Factor
		2,137.48	=
			<u>432,561.83 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>44,091.43</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>24,338.68</u>	x .75	=
School Land			<u>17,759.75</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			32,340.77
TOTAL CHARGEABLES		TOTAL	=
			<u>112,445.96 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>320,115.87 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

85.57	x	90.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>15,402.60 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>202.37</u>		=	<u>21,382.41</u>
			(Weighted ADM)			
B. 2,528,178.61	Adjusted District Assessed Valuation / 1000				=	<u>2,528.18</u>
C. Step A (-) Step B					=	<u>18,854.23</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>377,084.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>712,603.07 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>448,978.26</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>712,603.07 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: I001 - EUFAULA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,123.81	2,092.76	
High Year	2024		
Weighted ADM	2,123.81		x Foundation Aid Factor
		2,137.48	=
			<u>4,539,601.40 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,180,033.79</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>273,099.33</u>	x .75	=
School Land			200,035.48
Gross Production			42,613.20
Motor Vehicle Collections			506,467.43
R.E.A. Tax			154,160.90
TOTAL CHARGEABLES		TOTAL	=
			<u>2,288,135.30 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,251,466.10 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,079.57</u>	x	<u>59.00</u>	x	<u>2.00</u>		TOTAL	=	<u>127,389.26 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,123.81</u>		=	<u>224,401.76</u>
			(Weighted ADM)			
B. 76,675,359.94	Adjusted District Assessed Valuation / 1000				=	<u>76,675.36</u>
C. Step A (-) Step B					=	<u>147,726.40</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,954,528.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>5,333,383.36 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>3,360,432.94</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,333,383.36</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: I019 - CHECOTAH

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	2,461.77	2,483.50	
Weighted ADM	2,483.50			
	x Foundation Aid Factor		2,137.48	=
				<u>5,308,431.58</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,358,761.18</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>326,813.42</u>	x .75	= 245,110.07
School Land			240,342.96
Gross Production			51,149.07
Motor Vehicle Collections			606,239.54
R.E.A. Tax			261,358.09
TOTAL CHARGEABLES		TOTAL	= <u>2,762,960.91</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,545,470.67</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,077.63</u>	x	<u>68.00</u>	x	<u>2.00</u>	TOTAL	=	<u>146,557.68</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>2,483.50</u>		=	<u>262,406.61</u>
		(Weighted ADM)			
B. 86,542,059.88	Adjusted District Assessed Valuation / 1000			=	<u>86,542.06</u>
C. Step A (-) Step B				=	<u>175,864.55</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,517,291.00</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>6,209,319.35</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,912,340.64</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,209,319.35</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: 1027 - MIDWAY

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	466.43		434.29	
High Year	2024			
Weighted ADM	466.43	x Foundation Aid Factor	2,137.48	= 996,984.80 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>176,948.63</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>49,922.28</u>	x .75	= 37,441.71
School Land			36,998.24
Gross Production			7,858.95
Motor Vehicle Collections			92,652.71
R.E.A. Tax			42,868.29
TOTAL CHARGEABLES		TOTAL	= <u>394,768.53</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>602,216.27</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>169.43</u>	x	<u>88.00</u>	x	<u>2.00</u>		TOTAL	=	<u>29,819.68</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>466.43</u>		=	<u>49,282.99</u>
			(Weighted ADM)			
B. 10,903,301.23	Adjusted District Assessed Valuation / 1000				=	<u>10,903.30</u>
C. Step A (-) Step B					=	<u>38,379.69</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>767,593.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,399,629.75</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>881,854.97</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,399,629.75</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: I064 - HANNA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	119.90	107.21	
High Year	2024		
Weighted ADM	119.90		x Foundation Aid Factor
		2,137.53	=
			<u>256,289.85 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>103,441.84</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>13,692.30</u>	x .75	=
School Land			10,163.26
Gross Production			2,157.98
Motor Vehicle Collections			25,414.67
R.E.A. Tax			95,077.42
TOTAL CHARGEABLES		TOTAL	=
			<u>246,524.40 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>9,765.45 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

45.97	x	152.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>13,974.88 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>119.90</u>		=	<u>12,668.63</u>
		(Weighted ADM)			
B. 6,138,981.55	Adjusted District Assessed Valuation / 1000			=	<u>6,138.98</u>
C. Step A (-) Step B				=	<u>6,529.65</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>130,593.00 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>154,333.33 (6)</u>

2024 Administrative Cost Penalty assessed in FY 2025 4,080.58

Total Adjustments	<u>4,080.58 (7)</u>
Paid to Date	<u>97,248.89</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>150,252.75 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 50 - MURRAY District: 1001 - SULPHUR

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,601.45	2,538.90	
High Year	2024		
Weighted ADM	2,601.45		
	x Foundation Aid Factor	2,137.48	=
			<u>5,560,547.35 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,227,937.80</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>443,600.37</u>	x .75	=
School Land			254,973.31
Gross Production			65,317.11
Motor Vehicle Collections			644,222.46
R.E.A. Tax			70,698.91
TOTAL CHARGEABLES		TOTAL	=
			<u>2,595,849.87 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,964,697.48 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>526.11</u>	x	<u>70.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>73,655.40 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,601.45</u>		=	<u>274,869.21</u>
			(Weighted ADM)			
B. 76,174,801.76	Adjusted District Assessed Valuation / 1000				=	<u>76,174.80</u>
C. Step A (-) Step B					=	<u>198,694.41</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,973,888.20 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>7,012,241.08 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,418,203.49</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,012,241.08 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 50 - MURRAY District: I010 - DAVIS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,471.15	1,489.15	
High Year	2025		
Weighted ADM	1,489.15		x Foundation Aid Factor
		2,137.48	=
			<u>3,183,028.34 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,495,669.31</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>256,520.45</u>	x .75	=
School Land			148,089.65
Gross Production			37,826.03
Motor Vehicle Collections			372,652.41
R.E.A. Tax			18,937.34
TOTAL CHARGEABLES		TOTAL	=
			<u>2,265,565.08 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>917,463.26 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>521.47</u>	x	<u>81.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>84,478.14 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,489.15</u>		=	<u>157,343.59</u>
			(Weighted ADM)			
B. 92,736,287.27	Adjusted District Assessed Valuation / 1000				=	<u>92,736.29</u>
C. Step A (-) Step B					=	<u>64,607.30</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,292,146.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,294,087.40 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,445,556.50</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,294,087.40 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: C009 - WAINWRIGHT

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	141.23	154.07	
Weighted ADM	154.07			
	x Foundation Aid Factor		2,137.48	=
				<u>329,321.54</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>104,074.57</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>15,557.43</u>	x .75	=
School Land			<u>12,747.63</u>
Gross Production			<u>0.00</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>16,846.81</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>145,337.08</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>183,984.46</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>45.95</u>	x	<u>108.00</u>	x	<u>2.00</u>		TOTAL	=	<u>9,925.20</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>154.07</u>	=	<u>16,279.04</u>
			(Weighted ADM)		
B. 6,122,033.81	Adjusted District Assessed Valuation / 1000			=	<u>6,122.03</u>
C. Step A (-) Step B				=	<u>10,157.01</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>203,140.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>397,049.86</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 250,170.52

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 397,049.86 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I002 - HASKELL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,234.42	1,320.99	
High Year			
Weighted ADM	1,320.99		
			x Foundation Aid Factor
		2,137.48	=
			<u>2,823,589.71 (1)</u>
			SUBTRACT CHARGEABLE INCOME
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>630,133.87</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>143,569.17</u>	x .75	= 107,676.88
School Land			118,093.07
Gross Production			627.17
Motor Vehicle Collections			299,317.85
R.E.A. Tax			77,249.97
TOTAL CHARGEABLES		TOTAL	= <u>1,233,098.81 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,590,490.90 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

515.95	x	70.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		TOTAL = <u>72,233.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,320.99</u>	=	<u>139,575.80</u>
		(Weighted ADM)		
B. 39,297,670.45	Adjusted District Assessed Valuation / 1000		=	<u>39,297.67</u>
C. Step A (-) Step B			=	<u>100,278.13</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>2,005,562.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>3,668,286.50 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,311,270.16</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,668,286.50 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I003 - FORT GIBSON

2024 Full 2,893.34 2025 1st 9 Weeks 2,801.59

High Year 2024 Weighted ADM 2,893.34 x Foundation Aid Factor 2,137.48 = 6,184,456.38 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 2,028,773.69

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 362,843.20 x .75 = 272,132.40
School Land 299,498.25
Gross Production 1,588.74
Motor Vehicle Collections 756,374.25
R.E.A. Tax 51,332.33

TOTAL CHARGEABLES TOTAL = 3,409,699.66 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,774,756.72 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,333.71 x 33.00 x 2.00 TOTAL = 88,024.86 (4)
ADH Per Capita Transp. Factor

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 2,893.34 (Weighted ADM) = 305,710.30

B. 133,425,377.06 Adjusted District Assessed Valuation / 1000 = 133,425.38

C. Step A (-) Step B = 172,284.92

Step C x 20 Mills = SALARY INCENTIVE AID = 3,445,698.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 6,308,479.98 (6)

Total Adjustments 0.00 (7)

Paid to Date 3,974,889.32

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 6,308,479.98 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I006 - WEBBERS FALLS

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	506.83	555.84	
Weighted ADM	555.84	x Foundation Aid Factor		2,137.48 = 1,188,096.88 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	168,813.18
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	62,215.98	x .75	= 46,661.99
School Land			51,406.06
Gross Production			272.59
Motor Vehicle Collections			129,689.39
R.E.A. Tax			91,875.88
TOTAL CHARGEABLES		TOTAL	= 488,719.09 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 699,377.79 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

239.73	x	77.00	x	2.00	TOTAL	=	36,918.42 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	555.84	=	58,730.05
			(Weighted ADM)		
B. 10,491,807.58	Adjusted District Assessed Valuation / 1000			=	10,491.81
C. Step A (-) Step B				=	48,238.24
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	964,764.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	1,701,061.01 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,071,773.51
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	1,701,061.01 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I008 - OKTAHA

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	1,222.99		1,206.58	
High Year	2024			
Weighted ADM	1,222.99	x Foundation Aid Factor	2,137.48	= 2,614,116.67 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 278,897.15

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 145,089.44 x .75 = 108,817.08

School Land 119,850.87

Gross Production 635.61

Motor Vehicle Collections 302,441.77

R.E.A. Tax 80,918.95

TOTAL CHARGEABLES TOTAL = 891,561.43 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,722,555.24 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

549.42 x 64.00 x 2.00 TOTAL = 70,325.76 (4)
ADH Per Capita Transp. Factor

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 1,222.99 (Weighted ADM) = 129,221.12

B. 16,720,452.36 Adjusted District Assessed Valuation / 1000 = 16,720.45

C. Step A (-) Step B = 112,500.67

Step C x 20 Mills = SALARY INCENTIVE AID = 2,250,013.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,042,894.40 (6)

Total Adjustments 0.00 (7)

Paid to Date 2,547,254.61

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,042,894.40 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I020 - MUSKOGEE

2024	2025
Full	1st 9 Weeks
8,319.99	8,171.35

High Year **2024**
 Weighted ADM 8,319.99 x Foundation Aid Factor 2,137.48 = 17,783,812.23 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 4,807,182.48

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 943,199.85 x .75 = 707,399.89

School Land 779,512.20

Gross Production 4,133.32

Motor Vehicle Collections 1,966,084.30

R.E.A. Tax 115,336.10

TOTAL CHARGEABLES TOTAL = 8,379,648.29 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 9,404,163.94 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>3,304.95</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>218,126.70</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 8,319.99 = 879,090.14
 (Weighted ADM)

B. 312,154,706.33 Adjusted District Assessed Valuation / 1000 = 312,154.71

C. Step A (-) Step B = 566,935.43

Step C x 20 Mills = **SALARY INCENTIVE AID** = 11,338,708.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 20,960,999.24 (6)

Total Adjustments 0.00 (7)

Paid to Date 13,207,001.99

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 20,960,999.24 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I029 - HILLDALE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	3,302.98	3,302.26	
High Year	2024		
Weighted ADM	3,302.98		x Foundation Aid Factor
		2,137.48	=
			<u>7,060,053.69 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>896,279.70</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>431,691.53</u>	x .75	=
School Land			<u>323,768.65</u>
Gross Production			<u>354,908.97</u>
Motor Vehicle Collections			<u>1,885.19</u>
R.E.A. Tax			<u>900,021.16</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>2,497,136.50 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>4,562,917.19 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,920.17</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>126,731.22 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,302.98</u>		=	<u>348,992.87</u>
			(Weighted ADM)			
B. 56,979,001.78	Adjusted District Assessed Valuation / 1000				=	<u>56,979.00</u>
C. Step A (-) Step B					=	<u>292,013.87</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,840,277.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>10,529,925.81 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 6,634,477.53

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 10,529,925.81 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I046 - BRAGGS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	285.20	299.86	
High Year			
Weighted ADM	299.86		
			x Foundation Aid Factor
		2,137.48	=
			<u>640,944.75 (1)</u>
			SUBTRACT CHARGEABLE INCOME
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>133,877.08</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>24,446.32</u>	x .75	= 18,334.74
School Land			20,327.90
Gross Production			107.57
Motor Vehicle Collections			50,946.90
R.E.A. Tax			23,721.35
TOTAL CHARGEABLES		TOTAL	= <u>247,315.54 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>393,629.21 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

109.10	x	90.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		TOTAL = <u>19,638.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>299.86</u>	=	<u>31,683.21</u>
		(Weighted ADM)		
B. 8,598,875.67	Adjusted District Assessed Valuation / 1000		=	<u>8,598.88</u>
C. Step A (-) Step B			=	<u>23,084.33</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>461,686.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>874,953.81 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>551,277.59</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>874,953.81 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I074 - WARNER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,407.84	1,482.36	
Weighted ADM	1,482.36			
	x Foundation Aid Factor		2,137.48	=
				<u>3,168,514.85 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>295,845.70</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>169,653.28</u>	x .75	=
School Land			<u>140,101.84</u>
Gross Production			<u>743.08</u>
Motor Vehicle Collections			<u>353,649.20</u>
R.E.A. Tax			<u>39,024.34</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>956,604.12 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,211,910.73 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>600.50</u>	x	<u>51.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>61,251.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,482.36</u>		=	<u>156,626.16</u>
			(Weighted ADM)			
B. 18,584,225.92	Adjusted District Assessed Valuation / 1000				=	<u>18,584.23</u>
C. Step A (-) Step B					=	<u>138,041.93</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,760,838.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>5,034,000.33 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 3,171,700.33

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 5,034,000.33 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I088 - PORUM

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	729.61		703.82	
High Year	2024			
Weighted ADM	729.61	x Foundation Aid Factor	2,137.48	= 1,559,526.78 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>202,568.71</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>87,091.05</u>	x .75	= 65,318.29
School Land			72,236.31
Gross Production			382.58
Motor Vehicle Collections			181,516.51
R.E.A. Tax			37,386.55
TOTAL CHARGEABLES		TOTAL	= <u>559,408.95</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,000,117.83</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>349.00</u>	x	<u>70.00</u>	x	<u>2.00</u>		TOTAL	=	<u>48,860.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>729.61</u>		=	<u>77,090.59</u>
			(Weighted ADM)			
B. 12,535,192.17	Adjusted District Assessed Valuation / 1000				=	<u>12,535.19</u>
C. Step A (-) Step B					=	<u>64,555.40</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,291,108.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,340,085.83</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,474,392.02</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,340,085.83</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 52 - NOBLE District: 1001 - PERRY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,612.34	1,585.11	
High Year	2024		
Weighted ADM	1,612.34		
	x Foundation Aid Factor	2,137.48	=
			<u>3,446,344.50 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,140,068.09</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>560,406.10</u>	x .75	=
School Land			171,568.13
Gross Production			171,678.25
Motor Vehicle Collections			432,920.09
R.E.A. Tax			189,229.52
TOTAL CHARGEABLES		TOTAL	=
			<u>2,525,768.66 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>920,575.84 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>449.80</u>	x	<u>81.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>72,867.60 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,612.34</u>		=	<u>170,359.84</u>
			(Weighted ADM)			
B. 69,601,226.34	Adjusted District Assessed Valuation / 1000				=	<u>69,601.23</u>
C. Step A (-) Step B					=	<u>100,758.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,015,172.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,008,615.64 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,895,732.67</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,008,615.64 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 52 - NOBLE District: I002 - BILLINGS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	184.35	159.82	
High Year	2024		
Weighted ADM	184.35		
	x Foundation Aid Factor	2,137.48	= 394,044.44 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>525,948.64</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>40,288.33</u>	x .75	= 30,216.25
School Land			12,189.03
Gross Production			12,237.83
Motor Vehicle Collections			31,119.28
R.E.A. Tax			84,626.55
TOTAL CHARGEABLES		TOTAL	= <u>696,337.58 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2.00</u>	x	<u>167.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>668.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>184.35</u>		=	<u>19,478.42</u>
		(Weighted ADM)			
B. 32,696,447.31	Adjusted District Assessed Valuation / 1000			=	<u>32,696.45</u>
C. Step A (-) Step B				=	<u>(13,218.03)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>668.00 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>420.84</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>668.00 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 52 - NOBLE District: I004 - FRONTIER

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	757.63		730.28	
High Year	2024			
Weighted ADM	757.63	x Foundation Aid Factor	2,137.48	= 1,619,418.97 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,951,810.74
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	187,943.64	x .75	= 140,957.73
School Land			57,804.14
Gross Production			57,779.76
Motor Vehicle Collections			145,314.11
R.E.A. Tax			91,270.64
TOTAL CHARGEABLES		TOTAL	= 2,444,937.12 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

289.35	x	95.00	x	2.00		TOTAL	=	54,976.50 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	757.63		=	80,051.19
			(Weighted ADM)			
B. 127,430,656.97	Adjusted District Assessed Valuation / 1000				=	127,430.66
C. Step A (-) Step B					=	(47,379.47)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	54,976.50 (6)

Total Adjustments	0.00 (7)
Paid to Date	34,635.20
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	54,976.50 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 52 - NOBLE District: 1006 - MORRISON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,034.14	1,017.04	
Weighted ADM	1,034.14	1,017.04	
High Year	2024		
Weighted ADM	1,034.14	x Foundation Aid Factor	2,137.48 = 2,210,453.57 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	631,800.05
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	344,413.67	x .75	= 258,310.25
School Land			105,388.70
Gross Production			105,470.78
Motor Vehicle Collections			266,056.49
R.E.A. Tax			61,071.12
TOTAL CHARGEABLES		TOTAL	= 1,428,097.39 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 782,356.18 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

494.24	x	73.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 72,159.04 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	1,034.14		=	109,267.23
			(Weighted ADM)			
B. 37,902,227.15	Adjusted District Assessed Valuation / 1000				=	37,902.23
C. Step A (-) Step B					=	71,365.00
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,427,300.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	2,281,815.22 (6)

Total Adjustments	0.00	(7)
Paid to Date	1,437,739.02	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	2,281,815.22 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 53 - NOWATA District: I003 - OKLAHOMA UNION

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,099.59	1,099.05	
High Year	2024		
Weighted ADM	1,099.59		x Foundation Aid Factor
		2,137.48	=
			<u>2,350,351.63</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>420,240.81</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>135,231.27</u>	x .75	=
School Land			103,850.23
Gross Production			9,264.51
Motor Vehicle Collections			260,923.73
R.E.A. Tax			206,783.86
TOTAL CHARGEABLES		TOTAL	=
			<u>1,102,486.59</u> (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=
			<u>1,247,865.04</u> (3)
		Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>566.46</u>	x	<u>86.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>97,431.12</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,099.59</u>		=	<u>116,182.68</u>
			(Weighted ADM)			
B. 24,883,708.43	Adjusted District Assessed Valuation / 1000				=	<u>24,883.71</u>
C. Step A (-) Step B					=	<u>91,298.97</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,825,979.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>3,171,275.56</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,998,111.48</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,171,275.56</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 53 - NOWATA District: I040 - NOWATA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,285.66	1,174.21	
Weighted ADM	1,285.66	1,174.21	
High Year	2024		
Weighted ADM	1,285.66		x Foundation Aid Factor
		2,137.48	=
			<u>2,748,072.54 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>640,996.37</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>160,740.95</u>	x .75	=
School Land			123,894.21
Gross Production			11,063.35
Motor Vehicle Collections			313,613.50
R.E.A. Tax			74,020.63
TOTAL CHARGEABLES		TOTAL	=
			<u>1,284,143.77 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,463,928.77 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

463.10	x	81.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>75,022.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,285.66</u>		=	<u>135,842.84</u>
			(Weighted ADM)			
B. 38,590,991.47	Adjusted District Assessed Valuation / 1000				=	<u>38,590.99</u>
C. Step A (-) Step B					=	<u>97,251.85</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,945,037.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,483,987.97 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,195,155.32</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,483,987.97 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 53 - NOWATA District: I051 - SOUTH COFFEYVILLE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	416.90	393.99	
High Year	2024		
Weighted ADM	416.90		x Foundation Aid Factor
		2,137.48	=
			<u>891,115.41 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>272,819.44</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>58,564.41</u>	x .75	=
School Land			43,923.31
Gross Production			45,039.13
Motor Vehicle Collections			4,019.48
R.E.A. Tax			113,493.61
TOTAL CHARGEABLES		TOTAL	=
			<u>507,330.29 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>383,785.12 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

109.61	x	86.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>18,852.92 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>416.90</u>	=	<u>44,049.65</u>
			(Weighted ADM)		
B. 16,152,719.97	Adjusted District Assessed Valuation / 1000			=	<u>16,152.72</u>
C. Step A (-) Step B				=	<u>27,896.93</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>557,938.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>960,576.64 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>605,242.09</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>960,576.64 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: C029 - BEARDEN

	2024		2025	
	252.72	Full	248.25	1st 9 Weeks
High Year	2024			
Weighted ADM	252.72	x Foundation Aid Factor	2,137.48	= 540,183.95 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	96,845.20
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	27,779.98	x .75	= 20,834.99
School Land			23,740.32
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			82,203.01
TOTAL CHARGEABLES		TOTAL	= 223,623.52 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 316,560.43 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

119.61	x	88.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 21,051.36 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	252.72		=	26,702.40
			(Weighted ADM)			
B. 5,459,142.96	Adjusted District Assessed Valuation / 1000				=	5,459.14
C. Step A (-) Step B					=	21,243.26
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	424,865.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	762,476.99 (6)

Total Adjustments	0.00	(7)
Paid to Date	480,408.18	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	762,476.99 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I002 - MASON

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	460.21		455.15	
High Year	2024			
Weighted ADM	460.21	x Foundation Aid Factor	2,137.48	= 983,689.67 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>144,146.83</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>50,202.77</u>	x .75	= 37,652.08
School Land			42,984.07
Gross Production			22,301.90
Motor Vehicle Collections			108,308.08
R.E.A. Tax			79,570.36
TOTAL CHARGEABLES		TOTAL	= <u>434,963.32</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>548,726.35</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>221.69</u>	x	<u>84.00</u>	x	<u>2.00</u>		TOTAL	=	<u>37,243.92</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>460.21</u>		=	<u>48,625.79</u>
			(Weighted ADM)			
B. 7,582,684.41	Adjusted District Assessed Valuation / 1000				=	<u>7,582.68</u>
C. Step A (-) Step B					=	<u>41,043.11</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>820,862.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,406,832.47</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>886,391.41</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,406,832.47</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I014 - PADEN

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	365.98	378.51	
High Year	2025		
Weighted ADM	378.51		
	x Foundation Aid Factor	2,137.48	=
			<u>809,057.55 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>335,453.47</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>42,007.99</u>	x .75	=
School Land			35,940.30
Gross Production			18,649.10
Motor Vehicle Collections			90,616.21
R.E.A. Tax			81,958.66
TOTAL CHARGEABLES		TOTAL	=
			<u>594,123.73 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>214,933.82 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>160.62</u>	x	<u>88.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>28,269.12 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>378.51</u>		=	<u>39,993.37</u>
		(Weighted ADM)			
B. 19,465,150.11	Adjusted District Assessed Valuation / 1000			=	<u>19,465.15</u>
C. Step A (-) Step B				=	<u>20,528.22</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>410,564.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>653,767.34 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>411,944.90</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>653,767.34 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I026 - OKEMAH

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	1,426.93	1,318.63

High Year **2024**
 Weighted ADM 1,426.93 x Foundation Aid Factor 2,137.48 = 3,050,034.34 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 492,360.93

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>142,540.91</u> x .75	=	106,905.68
School Land			121,479.99
Gross Production			63,068.05
Motor Vehicle Collections			307,338.86
R.E.A. Tax			82,105.40

TOTAL CHARGEABLES TOTAL = 1,173,258.91 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,876,775.43 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>678.83</u>	x	<u>70.00</u>	x	<u>2.00</u>	TOTAL	=	<u>95,036.20</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 1,426.93 = 150,769.42
 (Weighted ADM)

B. 29,307,198.03 Adjusted District Assessed Valuation / 1000 = 29,307.20

C. Step A (-) Step B = 121,462.22

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,429,244.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,401,056.03 (6)

Total Adjustments 0.00 (7)

Paid to Date 2,772,935.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 4,401,056.03 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I031 - WELEETKA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	735.54	786.44	
Weighted ADM	786.44			
	x Foundation Aid Factor		2,137.48	=
				<u>1,680,999.77 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>340,146.61</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>74,391.78</u>	x .75	=
School Land			<u>55,793.84</u>
Gross Production			<u>63,820.41</u>
Motor Vehicle Collections			<u>33,103.98</u>
R.E.A. Tax			<u>160,533.93</u>
TOTAL CHARGEABLES			<u>151,885.46</u>
		TOTAL	=
			<u>805,284.23 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>875,715.54 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

251.03	x	88.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>44,181.28 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>786.44</u>		=	<u>83,095.25</u>
		(Weighted ADM)			
B. 21,110,892.19	Adjusted District Assessed Valuation / 1000			=	<u>21,110.89</u>
C. Step A (-) Step B				=	<u>61,984.36</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,239,687.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>2,159,584.02 (6)</u>

2023 Excess Cost Penalty assessed in FY 2025		5,561.89		
	Total Adjustments	<u>5,561.89 (7)</u>		
	Paid to Date	<u>1,357,182.53</u>		
	Recoupments	<u>0.00</u>		
	Adjustment To Paid To Date	<u>0.00</u>		
	TOTAL NET STATE AID (Amount 6 + 7)			<u>2,154,022.13 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: C029 - OAKDALE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	996.88	981.10	
High Year	2024		
Weighted ADM	996.88		x Foundation Aid Factor
		2,137.48	=
			<u>2,130,811.06 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,299,728.16</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>249,350.04</u>	x .75	=
School Land			187,012.53
Gross Production			125,157.94
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>2,611,898.63 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>447.59</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>29,540.94 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>996.88</u>		=	<u>105,330.34</u>
			(Weighted ADM)			
B. 137,956,098.47	Adjusted District Assessed Valuation / 1000				=	<u>137,956.10</u>
C. Step A (-) Step B					=	<u>(32,625.76)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>29,540.94 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>18,610.79</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>29,540.94 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: C074 - CRUTCHO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	671.92	621.45	
High Year	2024		
Weighted ADM	671.92		x Foundation Aid Factor
		2,137.48	=
			<u>1,436,215.56 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>278,661.28</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>123,971.64</u>	x .75	=
School Land			<u>62,223.52</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>433,863.53 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,002,352.03 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>0.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>671.92</u>	=	<u>70,995.07</u>
			(Weighted ADM)		
B. 17,931,871.39	Adjusted District Assessed Valuation / 1000			=	<u>17,931.87</u>
C. Step A (-) Step B				=	<u>53,063.20</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,061,264.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>2,063,616.03 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,300,205.10</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,063,616.03 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E003 - HUPFELD CHARTER ACADEMY at WESTERN VILLAGE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	497.99	513.75	
High Year	2025		
Weighted ADM	513.75	x Foundation Aid Factor	2,137.48 = 1,098,130.35 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,098,130.35 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	513.75	=	54,282.83
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	0.00
C. Step A (-) Step B				=	54,282.83
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	1,085,656.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	2,183,786.95 (6)

Total Adjustments	0.00	(7)
Paid to Date	1,375,882.79	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID (Amount 6 + 7)	2,183,786.95	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E012 - KIPP OKC COLLEGE PREP CHARTER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	739.30	772.23	
High Year			
Weighted ADM	2025		
	772.23		
	x Foundation Aid Factor	2,137.48 =	1,650,626.18 (1)
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	0.00
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	0.00 x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL =	0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	1,650,626.18 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

304.30	x	33.00	x	2.00		TOTAL	=	20,083.80 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	772.23	=	81,593.82
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	0.00
C. Step A (-) Step B			=	81,593.82
Step C x 20 Mills =	SALARY INCENTIVE AID		=	1,631,876.40 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	3,302,586.38 (6)

Total Adjustments	0.00 (7)
Paid to Date	2,080,775.34
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	3,302,586.38 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E026 - WESTERN GATEWAY CHARTER SCHOOL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	512.30	555.17	
High Year			2025
Weighted ADM	555.17	x Foundation Aid Factor	2,137.48 = 1,186,664.77 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 1,186,664.77 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

255.57	x	33.00	x	2.00	TOTAL	=	16,867.62 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	555.17	=	58,659.26
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	0.00
C. Step A (-) Step B			=	58,659.26
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,173,185.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,376,717.59 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,497,436.99
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	2,376,717.59 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E028 - JOHN REX CHARTER SCHOOL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,243.94	1,283.87	
High Year	2025		
Weighted ADM	1,283.87		x Foundation Aid Factor
		2,137.48	=
			<u>2,744,246.45 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
			0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,744,246.45 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>609.19</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>40,206.54 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,283.87</u>		=	<u>135,653.70</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>135,653.70</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,713,074.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>5,497,526.99 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>3,463,684.67</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,497,526.99 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E030 - HARDING CHARTER PREPARATORY SCHOOL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,460.94	1,651.28	
High Year			
	2025		
Weighted ADM	1,651.28	x Foundation Aid Factor	2,137.48 = 3,529,577.97 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 3,529,577.97 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

896.16	x	33.00	x	2.00	TOTAL	=	59,146.56 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,651.28	=	174,474.24
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	0.00
C. Step A (-) Step B			=	174,474.24
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	3,489,484.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	7,078,209.33 (6)

Total Adjustments	0.00 (7)
Paid to Date	4,459,584.06
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 7,078,209.33 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G004 - ASTEC CHARTER SCHOOL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,172.26	2,481.45	
High Year	2025		
Weighted ADM	2,481.45	x Foundation Aid Factor	2,137.48 = 5,304,049.75 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 5,304,049.75 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,265.40	x	33.00	x	2.00	TOTAL	=	83,516.40 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	2,481.45	=	262,190.01
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	0.00
C. Step A (-) Step B			=	262,190.01
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	5,243,800.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	10,631,366.35 (6)

Total Adjustments	0.00 (7)
Paid to Date	6,698,229.73
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 10,631,366.35 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G009 - DOVE SCHOOLS OF OKC

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	3,410.30	3,524.11	
High Year	2025		
Weighted ADM	3,524.11	x Foundation Aid Factor	2,137.48 = 7,532,714.64 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 7,532,714.64 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	33.00	x	2.00	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	3,524.11	=	372,357.46
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	0.00
C. Step A (-) Step B			=	372,357.46
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	7,447,149.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	14,979,863.84 (6)

Total Adjustments	0.00 (7)
Paid to Date	9,437,980.26
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	14,979,863.84 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID County: 55 - OKLAHOMA District: G010 - WK JACKSON LEADERSHIP CHARTER ACADEMY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	205.74	259.86	
High Year	2025		
Weighted ADM	259.86	x Foundation Aid Factor	2,137.48 = 555,445.55 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 555,445.55 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	259.86	=	27,456.81
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000	=	0.00		
C. Step A (-) Step B		=	27,456.81		
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	549,136.20 (5)	
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	1,104,581.75 (6)		

Total Adjustments 0.00 (7)

Paid to Date 695,935.64

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,104,581.75 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G011 - HARDING FINE ARTS CHARTER ACADEMY

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			643.72		783.62	
High Year	2025					
Weighted ADM	783.62	x	Foundation Aid Factor		2,137.48	=
						1,674,972.08 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=		0.00
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		0.00 x .75	=	0.00
School Land				0.00
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				0.00
TOTAL CHARGEABLES			TOTAL	=
				0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			=
				1,674,972.08 (3)
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

457.92	x	33.00	x	2.00		TOTAL	=	
								30,222.72 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	783.62		=	82,797.29
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	0.00
C. Step A (-) Step B					=	82,797.29
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,655,945.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	3,361,140.60 (6)

2023 Maintenance of Effort Penalty assessed in FY 2025 8,321.12

Total Adjustments	8,321.12 (7)
Paid to Date	2,112,424.42
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	3,352,819.48 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G021 - SANTA FE SOUTH CHARTER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	7,712.55	8,348.97	
High Year	2025		
Weighted ADM	8,348.97		
	x Foundation Aid Factor	2,137.48	= 17,845,756.40 (1)
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= 0.00
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 17,845,756.40 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

2,991.94	x	33.00	x	2.00		TOTAL	=	197,468.04 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	8,348.97		=	882,152.17
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	0.00
C. Step A (-) Step B					=	882,152.17
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	17,643,043.40 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	35,686,267.84 (6)

Total Adjustments	0.00 (7)
Paid to Date	22,483,926.69
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	35,686,267.84 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I001 - PUTNAM CITY

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		33,323.01	33,367.54	
High Year	2025			
Weighted ADM	33,367.54	x Foundation Aid Factor	2,137.48	= 71,322,449.40 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	21,280,999.91
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	6,040,516.77	x .75	= 4,530,387.58
School Land			3,029,389.96
Gross Production			170,867.16
Motor Vehicle Collections			7,655,241.15
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 36,666,885.76 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 34,655,563.64 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

6,002.79	x	33.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 396,184.14 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	33,367.54		=	3,525,614.28
		(Weighted ADM)			
B. 1,292,891,853.37	Adjusted District Assessed Valuation / 1000			=	1,292,891.85
C. Step A (-) Step B				=	2,232,722.43
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	44,654,448.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	79,706,196.38 (6)

Total Adjustments	0.00	(7)
Paid to Date	50,221,210.11	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	79,706,196.38 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I003 - LUTHER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,287.46	1,317.21	
Weighted ADM	<u>1,317.21</u>			x Foundation Aid Factor
				<u>2,137.48</u> = <u>2,815,510.03</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,924,180.48</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>278,422.11</u>	x .75	= 208,816.58
School Land			139,417.89
Gross Production			7,862.03
Motor Vehicle Collections			352,017.98
R.E.A. Tax			220,394.75
TOTAL CHARGEABLES		TOTAL	= <u>2,852,689.71</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>623.54</u>	x	<u>62.00</u>	x	<u>2.00</u>	TOTAL	=	<u>77,318.96</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,317.21</u>	=	<u>139,176.41</u>
		(Weighted ADM)		
B. 116,562,334.04	Adjusted District Assessed Valuation / 1000		=	<u>116,562.33</u>
C. Step A (-) Step B			=	<u>22,614.08</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>452,281.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>529,600.56</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>333,814.29</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>529,600.56</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I004 - CHOCTAW-NICOMA PARK

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	9,097.80	9,338.53	
High Year	2025		
Weighted ADM	9,338.53		
	x Foundation Aid Factor	2,137.48	=
			<u>19,960,921.10 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 5,327,240.88

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>1,917,644.71</u>	x .75	=	1,438,233.53
School Land				958,905.42
Gross Production				54,089.89
Motor Vehicle Collections				2,423,990.76
R.E.A. Tax				31,803.79
TOTAL CHARGEABLES			TOTAL =	<u>10,234,264.27 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>9,726,656.83 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>4,201.95</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>277,328.70 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>9,338.53</u>		=	<u>986,709.08</u>
			(Weighted ADM)			
B. 315,034,942.77	Adjusted District Assessed Valuation / 1000				=	<u>315,034.94</u>
C. Step A (-) Step B					=	<u>671,674.14</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>13,433,482.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>23,437,468.33 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>14,767,370.09</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>23,437,468.33</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I006 - DEER CREEK

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		11,567.33	12,124.43	
High Year	2025			
Weighted ADM	12,124.43	x Foundation Aid Factor	2,137.48	= 25,915,726.64 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	11,923,191.76
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	2,608,663.25	x .75	= 1,956,497.44
School Land			1,303,062.88
Gross Production			73,533.15
Motor Vehicle Collections			3,299,539.13
R.E.A. Tax			14,633.50
TOTAL CHARGEABLES		TOTAL	= 18,570,457.86 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 7,345,268.78 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

6,491.17	x	33.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 428,417.22 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	12,124.43		=	1,281,067.27
			(Weighted ADM)			
B. 710,594,552.86	Adjusted District Assessed Valuation / 1000				=	710,594.55
C. Step A (-) Step B					=	570,472.72
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	11,409,454.40 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	19,183,140.40 (6)

Total Adjustments	0.00	(7)
Paid to Date	12,087,670.04	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	19,183,140.40 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I007 - HARRAH

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	3,325.34	3,255.65	
High Year	2024		
Weighted ADM	3,325.34		x Foundation Aid Factor
		2,137.48	=
			<u>7,107,847.74 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,729,353.84</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>727,426.53</u>	x .75	=
School Land			364,450.67
Gross Production			20,563.59
Motor Vehicle Collections			922,341.91
R.E.A. Tax			60,163.67
TOTAL CHARGEABLES		TOTAL	=
			<u>3,642,443.58 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>3,465,404.16 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,562.80</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>103,144.80 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,325.34</u>		=	<u>351,355.42</u>
			(Weighted ADM)			
B. 108,676,876.80	Adjusted District Assessed Valuation / 1000				=	<u>108,676.88</u>
C. Step A (-) Step B					=	<u>242,678.54</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,853,570.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>8,422,119.76 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>5,306,564.03</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>8,422,119.76 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: 1009 - JONES

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,738.32	1,793.00	
Weighted ADM	1,793.00			
				2,137.48 =
				<u>3,832,501.64 (1)</u>
				SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>1,054,770.31</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>382,309.34</u>	x .75 =	286,732.01
School Land				191,154.26
Gross Production				10,783.31
Motor Vehicle Collections				483,342.08
R.E.A. Tax				11,916.51
TOTAL CHARGEABLES			TOTAL =	<u>2,038,698.48 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>1,793,803.16 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

815.36	x	33.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL =	<u>53,813.76 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,793.00</u>	=	<u>189,448.38</u>
		(Weighted ADM)		
B. 63,425,755.21	Adjusted District Assessed Valuation / 1000		=	<u>63,425.76</u>
C. Step A (-) Step B			=	<u>126,022.62</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>2,520,452.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>4,368,069.32 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,752,222.55</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,368,069.32 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I012 - EDMOND

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		40,969.28	40,842.45	
High Year	2024			
Weighted ADM	40,969.28	x Foundation Aid Factor	2,137.48	= 87,571,016.61 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	46,206,126.55
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	8,848,966.37	x .75	= 6,636,724.78
School Land			4,442,770.05
Gross Production			250,551.72
Motor Vehicle Collections			11,220,457.19
R.E.A. Tax			14,320.84
TOTAL CHARGEABLES		TOTAL	= 68,770,951.13 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 18,800,065.48 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

16,229.95	x	33.00	x	2.00		TOTAL	=	1,071,176.70 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	40,969.28		=	4,328,814.12
			(Weighted ADM)			
B. 2,731,306,033.23	Adjusted District Assessed Valuation / 1000				=	2,731,306.03
C. Step A (-) Step B					=	1,597,508.09
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	31,950,161.80 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	51,821,403.98 (6)

Total Adjustments	0.00	(7)
Paid to Date	32,655,227.79	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	51,821,403.98 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I037 - MILLWOOD

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	1,691.63	1,675.21

High Year **2024**
 Weighted ADM 1,691.63 x Foundation Aid Factor 2,137.48 = 3,615,825.29 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 939,973.61

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>366,794.08</u> x .75	=	275,095.56
School Land			183,044.36
Gross Production			10,334.20
Motor Vehicle Collections			464,387.22
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 1,872,834.95 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,742,990.34 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>944.11</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>62,311.26</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 1,691.63 = 178,737.63
 (Weighted ADM)

B. 59,341,768.24 Adjusted District Assessed Valuation / 1000 = 59,341.77

C. Step A (-) Step B = 119,395.86

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,387,917.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,193,218.80 (6)

Total Adjustments 0.00 (7)

Paid to Date 2,642,047.49

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,193,218.80 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I041 - WESTERN HEIGHTS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	5,023.53	4,968.73	
High Year	2024		
Weighted ADM	5,023.53		x Foundation Aid Factor
		2,137.48	=
			<u>10,737,694.90 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>7,413,017.28</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>881,206.44</u>	x .75	=
School Land			660,904.83
Gross Production			440,703.26
Motor Vehicle Collections			24,875.89
R.E.A. Tax			1,117,138.27
TOTAL CHARGEABLES		TOTAL	=
			<u>9,656,639.53 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,081,055.37 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,875.76</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>123,800.16 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>5,023.53</u>		=	<u>530,786.18</u>
			(Weighted ADM)			
B. 485,462,821.41	Adjusted District Assessed Valuation / 1000				=	<u>485,462.82</u>
C. Step A (-) Step B					=	<u>45,323.36</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>906,467.20 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,111,322.73 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,331,082.83</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,111,322.73</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I052 - MIDWEST CITY-DEL CITY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	20,565.86	19,687.94	
High Year	2024		
Weighted ADM	20,565.86		x Foundation Aid Factor
		2,137.48	=
			<u>43,959,114.43 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>11,037,581.02</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>4,066,432.52</u>	x .75	=
School Land			3,049,824.39
Gross Production			2,037,311.72
Motor Vehicle Collections			114,917.22
R.E.A. Tax			5,149,458.94
TOTAL CHARGEABLES		TOTAL	=
			<u>21,461,823.20 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>22,497,291.23 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>6,646.39</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>438,661.74 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>20,565.86</u>		=	<u>2,172,988.77</u>
			(Weighted ADM)			
B. 684,016,929.42	Adjusted District Assessed Valuation / 1000				=	<u>684,016.93</u>
C. Step A (-) Step B					=	<u>1,488,971.84</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>29,779,436.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>52,715,389.77 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>33,214,582.52</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>52,715,389.77 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I053 - CROOKED OAK

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,345.84	2,270.56	
High Year	2024		
Weighted ADM	2,345.84		x Foundation Aid Factor
		2,137.48	=
			<u>5,014,186.08 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,142,343.25</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>385,700.89</u>	x .75	=
School Land			193,975.22
Gross Production			10,933.75
Motor Vehicle Collections			488,870.70
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>2,125,398.59 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,888,787.49 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,037.22</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>68,456.52 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,345.84</u>		=	<u>247,861.45</u>
			(Weighted ADM)			
B. 75,802,472.12	Adjusted District Assessed Valuation / 1000				=	<u>75,802.47</u>
C. Step A (-) Step B					=	<u>172,058.98</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,441,179.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>6,398,423.61 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 4,031,450.26

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 6,398,423.61 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: 1088 - BETHANY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	3,279.21	3,208.61	
High Year	2024		
Weighted ADM	3,279.21		
			x Foundation Aid Factor
			2,137.48 =
			<u>7,009,245.79 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>368,765.28</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>604,227.46</u>	x .75	= 453,170.60
School Land			302,063.71
Gross Production			17,038.95
Motor Vehicle Collections			763,609.15
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>1,904,647.69 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>5,104,598.10 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		TOTAL = <u>0.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,279.21</u>	=	<u>346,481.33</u>
			(Weighted ADM)		
B. 22,976,029.63	Adjusted District Assessed Valuation / 1000			=	<u>22,976.03</u>
C. Step A (-) Step B				=	<u>323,505.30</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>6,470,106.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>11,574,704.10 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>7,292,683.33</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>11,574,704.10 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I089 - OKLAHOMA CITY

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		58,763.32	58,583.91	
High Year	2024			
Weighted ADM	58,763.32	x Foundation Aid Factor	2,137.48	= 125,605,421.23 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>45,336,631.59</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>10,505,372.88</u>	x .75	= 7,879,029.66
School Land			5,255,827.34
Gross Production			296,515.65
Motor Vehicle Collections			13,294,441.11
R.E.A. Tax			1,208.26
TOTAL CHARGEABLES		TOTAL	= <u>72,063,653.61</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>53,541,767.62</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>8,152.45</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>538,061.70</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>58,763.32</u>	=	<u>6,208,932.39</u>
			(Weighted ADM)		
B. 2,840,641,077.13	Adjusted District Assessed Valuation / 1000			=	<u>2,840,641.08</u>
C. Step A (-) Step B				=	<u>3,368,291.31</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>67,365,826.20</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>121,445,655.52</u> (6)

FY25 Underpaid Teacher Penalty		15,936.00		
FY25 Underpaid Teacher Penalty		15,053.00		
Total Adjustments		<u>30,989.00</u>	(7)	
Paid to Date		<u>76,511,829.53</u>		
Recoupments		<u>0.00</u>		
Adjustment To Paid To Date		<u>0.00</u>		
TOTAL NET STATE AID	(Amount 6 + 7)			= <u>121,414,666.52</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: J001 - OKLAHOMA YOUTH ACADEMY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	102.27	85.07	
High Year	2024		
Weighted ADM	102.27		
	x Foundation Aid Factor	2,137.20	= 218,571.44 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 218,571.44 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.64	Incentive Factor	x	102.27	=	10,803.80
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000	=	0.00		
C. Step A (-) Step B		=	10,803.80		
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	216,076.00 (5)	
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	434,647.44 (6)	

300% Penalty	1,639,442.84
2024 Administrative Cost Penalty assessed in FY 2025	36,771.14
Total Adjustments	471,418.58 (7)
Paid to Date	193,103.43
Recoupments	0.00
Adjustment To Paid To Date	229,874.57
TOTAL NET STATE AID (Amount 6 + 7)	193,103.43 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: J002 - ACADEMIES OF OKLAHOMA CHARTER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	437.41	764.63	
High Year	2025		
Weighted ADM	764.63		
	x Foundation Aid Factor	2,137.48	=
			<u>1,634,381.33 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,634,381.33 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>0.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>764.63</u>		=	<u>80,790.81</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>80,790.81</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,615,816.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>3,250,197.53 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>2,047,768.88</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)
	<u>3,250,197.53 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: J003 - LE MONDE INTERNATIONAL CHARTER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	611.67	739.86	
High Year	2025		
Weighted ADM	739.86	x Foundation Aid Factor	2,137.48 = 1,581,435.95 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 1,581,435.95 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

445.40	x	33.00	x	2.00	TOTAL	=	29,396.40 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	739.86	=	78,173.61
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	0.00
C. Step A (-) Step B			=	78,173.61
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,563,472.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	3,174,304.55 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,999,951.72
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 3,174,304.55 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: J005 - PROUD TO PARTNER LEADERSHIP CHARTER ACADEMY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	0.00	80.91	
High Year	2025		
Weighted ADM	80.91	x Foundation Aid Factor	2,137.48 = 172,943.51 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	0.00	x .75	=	0.00
School Land				0.00
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				0.00
TOTAL CHARGEABLES			TOTAL =	0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	172,943.51 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

43.62	x	0.00	x	2.00		
ADH		Per Capita		Transp. Factor	TOTAL =	0.00 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	80.91	=	8,548.95
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	0.00
C. Step A (-) Step B				=	8,548.95
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	170,979.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	343,922.51 (6)

Total Adjustments	0.00	(7)
Paid to Date	216,686.48	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID (Amount 6 + 7)	343,922.51	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z002 - OKLAHOMA VIRTUAL CHARTER ACADEMY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	6,272.44	6,095.15	
High Year	2024		
Weighted ADM	6,272.44		x Foundation Aid Factor
		2,137.48	=
			<u>13,407,215.05 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
			0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>13,407,215.05 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>2.00</u>		TOTAL	=	<u>0.00 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>6,272.44</u>	=	<u>662,746.01</u>
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	<u>0.00</u>
C. Step A (-) Step B				=	<u>662,746.01</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>13,254,920.20 (5)</u>	
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>26,662,135.25 (6)</u>	

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>16,798,330.65</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>26,662,135.25 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID County: 55 - OKLAHOMA District: Z003 - OKLAHOMA CONNECTIONS ACADEMY CHARTER VIRTUAL

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		2,093.41	2,312.05	
High Year	2025			
Weighted ADM	<u>2,312.05</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>4,941,960.63</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>0.00</u>	x .75	=	0.00
School Land				0.00
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				0.00
TOTAL CHARGEABLES			TOTAL =	<u>0.00</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>4,941,960.63</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>2.00</u>	TOTAL =	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,312.05</u>	=	<u>244,291.20</u>
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	<u>0.00</u>
C. Step A (-) Step B				=	<u>244,291.20</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>4,885,824.00</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>9,827,784.63</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>6,191,941.29</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>9,827,784.63</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z004 - INSIGHT VIRTUAL CHARTER SCHOOL OF OKLAHOMA

Table with columns for 2024 and 2025, rows for Weighted ADM, High Year, and Foundation Aid Factor. Includes 'SUBTRACT CHARGEABLE INCOME' section.

Table for 'SUBTRACT CHARGEABLE INCOME' with rows for Adjusted Valuation, 2023-2024 Collections, 75% of County 4-Mill Levy, School Land, Gross Production, Motor Vehicle Collections, R.E.A. Tax, and TOTAL CHARGEABLES.

TRANSPORTATION:

Table for TRANSPORTATION with rows for Average Daily Haul, Per Capita, and Transp. Factor, leading to a TOTAL calculation.

SALARY INCENTIVE AID

Table for SALARY INCENTIVE AID with rows A, B, and C, and a final row for 'TOTAL BASIC STATE AID'.

Summary table for adjustments and net state aid, including rows for Total Adjustments, Paid to Date, Recoupments, and TOTAL NET STATE AID.

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z006 - E-SCHOOL VIRTUAL CHARTER ACADEMY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	946.43	1,417.89	
High Year	2025		
Weighted ADM	1,417.89	x Foundation Aid Factor	2,137.48 = 3,030,711.52 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 3,030,711.52 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,417.89	=	149,814.26
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	0.00
C. Step A (-) Step B			=	149,814.26
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,996,285.20 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	6,026,996.72 (6)

Total Adjustments	0.00 (7)
Paid to Date	3,797,275.93
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>6,026,996.72 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z007 - DOVE VIRTUAL CHARTER ACADEMY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	303.54	381.52	
High Year	2025		
Weighted ADM	381.52		
	x Foundation Aid Factor	2,137.48	=
			<u>815,491.37 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>815,491.37 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>0.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>381.52</u>		=	<u>40,311.40</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>40,311.40</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>806,228.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,621,719.37 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>1,021,755.37</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,621,719.37 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z014 - EPIC CHARTER VIRTUAL SCHOOL

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		47,491.44	49,563.59	
High Year	2025			
Weighted ADM	49,563.59	x Foundation Aid Factor	2,137.48	= 105,941,182.35 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	0.00
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 105,941,182.35 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	49,563.59	=	5,236,888.92
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	0.00
C. Step A (-) Step B				=	5,236,888.92
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	104,737,778.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	210,678,960.75 (6)

Total Adjustments	0.00 (7)
Paid to Date	132,737,112.84
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	210,678,960.75 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID County: 55 - OKLAHOMA District: Z016 - VIRTUAL PREPARATORY CHARTER ACADEMY OF OKLA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		260.59	357.36	
High Year	2025			
Weighted ADM	<u>357.36</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>763,849.85</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>0.00</u>	x .75	=	0.00
School Land				0.00
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				0.00
TOTAL CHARGEABLES			TOTAL =	<u>0.00</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>763,849.85</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>2.00</u>		TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>357.36</u>	=	<u>37,758.66</u>
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	<u>0.00</u>
C. Step A (-) Step B				=	<u>37,758.66</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>755,173.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,519,023.05</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>957,052.02</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>1,519,023.05</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: C011 - TWIN HILLS

2024	2025
Full	1st 9 Weeks
615.81	608.59

High Year **2024**
 Weighted ADM 615.81 x Foundation Aid Factor 2,137.48 = 1,316,281.56 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 274,348.89

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 46,639.97 x .75 = 34,979.98

School Land 56,229.68

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 42,016.80

TOTAL CHARGEABLES TOTAL = 407,575.35 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 908,706.21 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>303.18</u>	x	<u>73.00</u>	x	<u>2.00</u>	TOTAL	=	<u>44,264.28</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 615.81 = 65,066.48
 (Weighted ADM)

B. 17,093,388.48 Adjusted District Assessed Valuation / 1000 = 17,093.39

C. Step A (-) Step B = 47,973.09

Step C x 20 Mills = **SALARY INCENTIVE AID** = 959,461.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,912,432.29 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,204,948.75

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,912,432.29 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I001 - OKMULGEE

	2024	2025
	Full	1st 9 Weeks
	2,035.46	1,928.52

High Year **2024**
 Weighted ADM 2,035.46 x Foundation Aid Factor 2,137.48 = 4,350,755.04 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,080,934.76

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>161,695.55</u> x .75	=	121,271.66
School Land			194,542.75
Gross Production			15,554.68
Motor Vehicle Collections			492,276.69
R.E.A. Tax			12,907.07

TOTAL CHARGEABLES TOTAL = 1,917,487.61 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,433,267.43 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>860.33</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>56,781.78</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 2,035.46 = 215,066.70
 (Weighted ADM)

B. 70,419,202.37 Adjusted District Assessed Valuation / 1000 = 70,419.20

C. Step A (-) Step B = 144,647.50

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,892,950.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 5,382,999.21 (6)

Total Adjustments 0.00 (7)

Paid to Date 3,391,674.27

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 5,382,999.21 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: 1002 - HENRYETTA

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	1,800.04	1,885.85

High Year **2025**
 Weighted ADM 1,885.85 x Foundation Aid Factor 2,137.48 = 4,030,966.66 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 622,084.54

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>151,825.95</u> x .75	=	113,869.46
School Land			182,586.28
Gross Production			14,594.30
Motor Vehicle Collections			460,942.43
R.E.A. Tax			10,722.15

TOTAL CHARGEABLES TOTAL = 1,404,799.16 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,626,167.50 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>875.57</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>57,787.62</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 1,885.85 = 199,258.91
 (Weighted ADM)

B. 39,619,752.56 Adjusted District Assessed Valuation / 1000 = 39,619.75

C. Step A (-) Step B = 159,639.16

Step C x 20 Mills = **SALARY INCENTIVE AID** = 3,192,783.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 5,876,738.32 (6)

Total Adjustments 0.00 (7)

Paid to Date 3,702,701.58

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 5,876,738.32 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I003 - MORRIS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,526.11	1,726.11	
High Year	2025		
Weighted ADM	1,726.11		x Foundation Aid Factor
		2,137.48	=
			<u>3,689,525.60 (1)</u>
			SUBTRACT CHARGEABLE INCOME
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>404,647.59</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>130,405.64</u>	x .75	= 97,804.23
School Land			156,968.92
Gross Production			12,542.47
Motor Vehicle Collections			395,218.62
R.E.A. Tax			145,990.56
TOTAL CHARGEABLES		TOTAL	= <u>1,213,172.39 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,476,353.21 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

618.52	x	64.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		TOTAL = <u>79,170.56 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,726.11</u>		=	<u>182,380.78</u>
			(Weighted ADM)			
B. 24,673,633.36	Adjusted District Assessed Valuation / 1000				=	<u>24,673.63</u>
C. Step A (-) Step B					=	<u>157,707.15</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,154,143.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>5,709,666.77 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 3,597,416.29

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 5,709,666.77 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I004 - BEGGS

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		1,584.49	1,588.97	
High Year	2025			
Weighted ADM	<u>1,588.97</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>3,396,391.60</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>743,629.90</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>148,154.66</u>	x .75	= 111,116.00
School Land			178,472.61
Gross Production			14,265.13
Motor Vehicle Collections			450,467.93
R.E.A. Tax			205,594.55
TOTAL CHARGEABLES		TOTAL	= <u>1,703,546.12</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,692,845.48</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>905.31</u>	x	<u>59.00</u>	x	<u>2.00</u>	TOTAL	=	<u>106,826.58</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,588.97</u>		=	<u>167,890.57</u>
		(Weighted ADM)			
B. 46,332,081.02	Adjusted District Assessed Valuation / 1000			=	<u>46,332.08</u>
C. Step A (-) Step B				=	<u>121,558.49</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,431,169.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>4,230,841.86</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,665,730.69</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,230,841.86</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I005 - PRESTON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	998.19	994.39	
Weighted ADM	998.19	2,137.48	= 2,133,611.16 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	119,595.84
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	92,255.06	x .75	= 69,191.30
School Land			111,144.50
Gross Production			8,883.45
Motor Vehicle Collections			280,475.64
R.E.A. Tax			13,826.03
TOTAL CHARGEABLES		TOTAL	= 603,116.76 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,530,494.40 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

560.35	x	66.00	x	2.00		TOTAL	=	73,966.20 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	998.19		=	105,468.76
			(Weighted ADM)			
B. 7,617,569.50	Adjusted District Assessed Valuation / 1000				=	7,617.57
C. Step A (-) Step B					=	97,851.19
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,957,023.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	3,561,484.40 (6)

Total Adjustments		0.00	(7)
Paid to Date		2,243,923.81	
Recoupments		0.00	
Adjustment To Paid To Date		0.00	
TOTAL NET STATE AID	(Amount 6 + 7)		3,561,484.40 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: 1006 - SCHULTER

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			440.30		416.01	
High Year	2024					
Weighted ADM	440.30	x	Foundation Aid Factor		2,137.48	= 941,132.44 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=			74,657.43
2023-2024 Collections (July 2023 through June 2024)					
75% of County 4-Mill Levy			34,791.87	x .75	= 26,093.90
School Land					41,568.03
Gross Production					3,329.69
Motor Vehicle Collections					106,691.83
R.E.A. Tax					7,109.80
TOTAL CHARGEABLES				TOTAL	= 259,450.68 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])			= 681,681.76 (3)
	Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

138.18	x	59.00	x	2.00		TOTAL	=	16,305.24 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	440.30		=	46,522.10
			(Weighted ADM)			
B. 4,651,553.41	Adjusted District Assessed Valuation / 1000				=	4,651.55
C. Step A (-) Step B					=	41,870.55
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	837,411.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	1,535,398.00 (6)

2023 Excess Cost Penalty assessed in FY 2025			47,685.13			
	Total Adjustments		47,685.13 (7)			
	Paid to Date		937,342.29			
	Recoupments		0.00			
	Adjustment To Paid To Date		0.00			
TOTAL NET STATE AID (Amount 6 + 7)						1,487,712.87 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I007 - WILSON

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		537.59	496.61	
High Year	2024			
Weighted ADM	537.59	x Foundation Aid Factor	2,137.48	= 1,149,087.87 (1)
	SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 133,129.64
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		43,562.21	x .75	= 32,671.66
School Land				52,439.83
Gross Production				4,192.26
Motor Vehicle Collections				132,548.96
R.E.A. Tax				18,991.59
TOTAL CHARGEABLES			TOTAL	= 373,973.94 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			= 775,113.93 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

256.38	x	51.00	x	2.00	TOTAL	=	26,150.76 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	537.59	=	56,801.76
			(Weighted ADM)		
B. 8,117,660.99	Adjusted District Assessed Valuation / 1000			=	8,117.66
C. Step A (-) Step B				=	48,684.10
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	973,682.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	1,774,946.69 (6)
2023 Excess Cost Penalty assessed in FY 2025					917.16

Total Adjustments 917.16 (7)

Paid to Date 1,117,740.26

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,774,029.53 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I008 - DEWAR

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	899.13	952.52	
High Year	2025		
Weighted ADM	952.52		
	x Foundation Aid Factor	2,137.48	=
			<u>2,035,992.45 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>79,250.88</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>69,976.64</u>	x .75	=
School Land			83,871.25
Gross Production			6,710.11
Motor Vehicle Collections			213,256.87
R.E.A. Tax			7,507.59
TOTAL CHARGEABLES		TOTAL	=
			<u>443,079.18 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,592,913.27 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>371.45</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>24,515.70 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>952.52</u>		=	<u>100,643.26</u>
			(Weighted ADM)			
B. 4,929,016.42	Adjusted District Assessed Valuation / 1000				=	<u>4,929.02</u>
C. Step A (-) Step B					=	<u>95,714.24</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,914,284.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,531,713.77 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,225,159.76</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,531,713.77 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C003 - OSAGE HILLS

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	294.53		262.93	
High Year	2024			
Weighted ADM	294.53	x Foundation Aid Factor	2,137.48	= 629,551.98 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>399,844.69</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>50,960.02</u>	x .75	= 38,220.02
School Land			27,902.67
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			8,145.16
TOTAL CHARGEABLES		TOTAL	= <u>474,112.54</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>155,439.44</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>68.35</u>	x	<u>75.00</u>	x	<u>2.00</u>		TOTAL	=	<u>10,252.50</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>294.53</u>		=	<u>31,120.04</u>
			(Weighted ADM)			
B. 25,647,510.50	Adjusted District Assessed Valuation / 1000				=	<u>25,647.51</u>
C. Step A (-) Step B					=	<u>5,472.53</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>109,450.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>275,142.54</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 173,395.53

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 275,142.54 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C007 - BOWRING

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	125.71	134.70	
High Year	2025		
Weighted ADM	134.70		
	x Foundation Aid Factor	2,137.48	=
			<u>287,918.56 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>183,521.70</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>18,047.50</u>	x .75	=
School Land			9,780.93
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			82,808.30
TOTAL CHARGEABLES		TOTAL	=
			<u>289,646.56 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

30.77	x	167.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>10,277.18 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>134.70</u>		=	<u>14,232.40</u>
			(Weighted ADM)			
B. 10,156,153.77	Adjusted District Assessed Valuation / 1000				=	<u>10,156.15</u>
C. Step A (-) Step B					=	<u>4,076.25</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>81,525.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>91,802.18 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>57,852.38</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>91,802.18 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C035 - AVANT

	2024		2025
Weighted ADM	Full		1st 9 Weeks
	128.56		91.01
High Year	2024		
Weighted ADM	128.56	x Foundation Aid Factor	2,137.58 = 274,807.28 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	234,332.87
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	21,990.51 x .75 =	16,492.88
School Land		12,051.34
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		81,976.62
TOTAL CHARGEABLES	TOTAL =	344,853.71 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	0.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

21.58	x	167.00	x	2.00	TOTAL =	7,207.72 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.67	Incentive Factor x	128.56	=	13,584.94
		(Weighted ADM)		
B. 14,319,632.73	Adjusted District Assessed Valuation / 1000		=	14,319.63
C. Step A (-) Step B			=	(734.69)
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	0.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	7,207.72 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>7,491.15</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>283.43</u>	
TOTAL NET STATE AID	<u>7,491.15</u>	(8)
(Amount 6 + 7)		

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C052 - ANDERSON

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	452.20	465.85	
Weighted ADM	465.85		
			2025
			465.85
			x Foundation Aid Factor
			<u>2,137.48</u> =
			<u>995,745.06</u> (1)
			SUBTRACT CHARGEABLE INCOME
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>487,815.22</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>90,042.61</u>	x .75	= 67,531.96
School Land			48,303.16
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			13,435.22
TOTAL CHARGEABLES			TOTAL = <u>617,085.56</u> (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	= <u>378,659.50</u> (3)
		Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)			
<u>253.54</u>	x	<u>44.00</u>	x
ADH		Per Capita	Transp. Factor
			x <u>2.00</u>
			TOTAL = <u>22,311.52</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>465.85</u>	=	<u>49,221.71</u>
		(Weighted ADM)		
B. 28,984,861.83	Adjusted District Assessed Valuation / 1000		=	<u>28,984.86</u>
C. Step A (-) Step B			=	<u>20,236.85</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>404,737.00</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>805,708.02</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>507,684.11</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>805,708.02</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C077 - MCCORD

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	532.54		500.14	
High Year	2024			
Weighted ADM	532.54	x Foundation Aid Factor	2,137.48	= 1,138,293.60 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>227,441.12</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>99,044.35</u>	x .75	= 74,283.26
School Land			53,481.32
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>355,205.70 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>783,087.90 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>245.17</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>16,181.22 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>532.54</u>		=	<u>56,268.18</u>
			(Weighted ADM)			
B. 13,277,356.82	Adjusted District Assessed Valuation / 1000				=	<u>13,277.36</u>
C. Step A (-) Step B					=	<u>42,990.82</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>859,816.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,659,085.52 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,045,324.46</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,659,085.52 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I002 - PAWHUSKA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,365.30	1,333.91	
High Year	2024		
Weighted ADM	1,365.30		x Foundation Aid Factor
		2,137.48	=
			<u>2,918,301.44 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>780,445.86</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>212,928.43</u>	x .75	=
School Land			115,687.57
Gross Production			231,334.15
Motor Vehicle Collections			291,289.16
R.E.A. Tax			105,610.41
TOTAL CHARGEABLES		TOTAL	=
			<u>1,684,063.47 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>1,234,237.97 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>404.50</u>	x	<u>117.00</u>	x	<u>2.00</u>	TOTAL	=	<u>94,653.00 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,365.30</u>	=	<u>144,257.60</u>
			(Weighted ADM)		
B. 44,904,825.10	Adjusted District Assessed Valuation / 1000			=	<u>44,904.83</u>
C. Step A (-) Step B				=	<u>99,352.77</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,987,055.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=		=	<u>3,315,946.37 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,089,304.22</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,315,946.37 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I011 - SHIDLER

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		463.51		459.23	
High Year	2024				
Weighted ADM	463.51	x	Foundation Aid Factor	2,137.48	= 990,743.35 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>460,001.45</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>66,228.28</u>	x .75	= 49,671.21
School Land			35,886.11
Gross Production			71,794.97
Motor Vehicle Collections			90,584.92
R.E.A. Tax			165,019.48
TOTAL CHARGEABLES		TOTAL	= <u>872,958.14</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>117,785.21</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>118.48</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>39,572.32</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>463.51</u>		=	<u>48,974.47</u>
			(Weighted ADM)			
B. 26,914,853.13	Adjusted District Assessed Valuation / 1000				=	<u>26,914.85</u>
C. Step A (-) Step B					=	<u>22,059.62</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>441,192.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>598,549.93</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 377,174.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 598,549.93 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I029 - BARNSDALL

Table with columns for 2024 and 2025. Rows include Weighted ADM (Full vs 1st 9 Weeks), High Year 2025, and Weighted ADM (761.38 x Foundation Aid Factor = 2,137.48 = 1,627,434.52 (1)). Includes 'SUBTRACT CHARGEABLE INCOME'.

Table for 2023-2024 Collections (July 2023 through June 2024). Rows include 75% of County 4-Mill Levy (135,564.59 x .75 = 101,673.44), School Land (73,069.24), Gross Production (146,326.92), Motor Vehicle Collections (185,355.61), R.E.A. Tax (113,037.43), and TOTAL CHARGEABLES (TOTAL = 1,056,336.33 (2)). Includes 'FOUNDATION AID TOTAL' (Amount [1] Less Amount [2]) = 571,098.19 (3).

TRANSPORTATION:

Table for Transportation. Row: (Average Daily Haul x Per Capita x Transportation Factor) = 244.22 x 92.00 x 2.00 = 44,936.48 (4). Columns: ADH, Per Capita, Transp. Factor, TOTAL.

SALARY INCENTIVE AID

Table for Salary Incentive Aid. Rows: A. 105.66 Incentive Factor x 761.38 (Weighted ADM) = 80,447.41; B. 26,222,910.71 Adjusted District Assessed Valuation / 1000 = 26,222.91; C. Step A (-) Step B = 54,224.50; Step C x 20 Mills = SALARY INCENTIVE AID = 1,084,490.00 (5); TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,700,524.67 (6).

Summary table for adjustments. Rows: Total Adjustments 0.00 (7); Paid to Date 1,071,474.40; Recoupments 0.00; Adjustment To Paid To Date 0.00; TOTAL NET STATE AID (Amount 6 + 7) = 1,700,524.67 (8).

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I030 - WYNONA

	2024		2025	
	Weighted ADM	Full	1st 9 Weeks	
	203.68	203.68	145.85	
High Year	2024			
Weighted ADM	203.68	x Foundation Aid Factor	2,137.48 =	435,361.93 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	211,481.28
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	38,265.65 x .75 =	28,699.24
School Land		20,464.30
Gross Production		41,040.74
Motor Vehicle Collections		52,292.99
R.E.A. Tax		64,520.19
TOTAL CHARGEABLES	TOTAL =	418,498.74 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	16,863.19 (3)
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

50.34	x	134.00	x	2.00	TOTAL =	13,491.12 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	203.68	=	21,520.83
		(Weighted ADM)		
B. 12,295,423.35	Adjusted District Assessed Valuation / 1000		=	12,295.42
C. Step A (-) Step B			=	9,225.41
Step C x 20 Mills =	SALARY INCENTIVE AID		=	184,508.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	214,862.51 (6)

2023 Excess Cost Penalty assessed in FY 2025 30,350.71

Total Adjustments	30,350.71 (7)
Paid to Date	116,280.96
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	184,511.80 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I038 - HOMINY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	996.12	1,010.91	
High Year	2025		
Weighted ADM	1,010.91	x Foundation Aid Factor	2,137.48 = 2,160,799.91 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	514,178.90
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	163,936.46 x .75 =	122,952.35
School Land		89,225.70
Gross Production		178,362.58
Motor Vehicle Collections		224,293.82
R.E.A. Tax		198,054.21
TOTAL CHARGEABLES	TOTAL =	1,327,067.56 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	833,732.35 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

260.91	x	92.00	x	2.00	TOTAL =	48,007.44 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,010.91	=	106,812.75
		(Weighted ADM)		
B. 30,974,632.41	Adjusted District Assessed Valuation / 1000		=	30,974.63
C. Step A (-) Step B			=	75,838.12
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,516,762.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	2,398,502.19 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,511,247.45</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,398,502.19 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: 1050 - PRUE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	532.46		516.62	
High Year	2024			
Weighted ADM	532.46	x Foundation Aid Factor	2,137.48	= 1,138,122.60 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>460,148.03</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>92,699.89</u>	x .75	= 69,524.92
School Land			50,110.55
Gross Production			100,296.63
Motor Vehicle Collections			126,771.75
R.E.A. Tax			42,789.68
TOTAL CHARGEABLES		TOTAL	= <u>849,641.56</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>288,481.04</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>224.20</u>	x	<u>84.00</u>	x	<u>2.00</u>		TOTAL	=	<u>37,665.60</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>532.46</u>		=	<u>56,259.72</u>
			(Weighted ADM)			
B. 27,955,530.08	Adjusted District Assessed Valuation / 1000				=	<u>27,955.53</u>
C. Step A (-) Step B					=	<u>28,304.19</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>566,083.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>892,230.44</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>562,205.88</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>892,230.44</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: 1090 - WOODLAND

	2024	2025	
	Full	1st 9 Weeks	
Weighted ADM	723.04	739.46	
High Year	2025		
Weighted ADM	739.46		
	x Foundation Aid Factor		
		2,137.48	=
			<u>1,580,580.96 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>415,256.32</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>119,746.10</u>	x .75	=
School Land			<u>89,809.58</u>
Gross Production			<u>64,901.32</u>
Motor Vehicle Collections			<u>129,837.76</u>
R.E.A. Tax			<u>163,787.60</u>
TOTAL CHARGEABLES			<u>276,931.50</u>
		TOTAL	=
			<u>1,140,524.08 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>440,056.88 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>155.65</u>	x	<u>147.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor			
					TOTAL	=	<u>45,761.10 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>739.46</u>	=	<u>78,131.34</u>
		(Weighted ADM)		
B. 24,908,906.74	Adjusted District Assessed Valuation / 1000		=	<u>24,908.91</u>
C. Step A (-) Step B			=	<u>53,222.43</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>1,064,448.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>1,550,266.58 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>976,807.77</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,550,266.58 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: C010 - TURKEY FORD

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	171.86	189.96	
Weighted ADM	189.96			
	x Foundation Aid Factor		2,137.48	=
				<u>406,035.70</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>170,655.25</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>18,393.48</u>	x .75	=
School Land			<u>18,238.04</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			26,720.03
TOTAL CHARGEABLES		TOTAL	=
			<u>229,408.43</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>176,627.27</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>99.05</u>	x	<u>77.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>15,253.70</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>189.96</u>	=	<u>20,071.17</u>
			(Weighted ADM)		
B. 10,326,332.20	Adjusted District Assessed Valuation / 1000			=	<u>10,326.33</u>
C. Step A (-) Step B				=	<u>9,744.84</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>194,896.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>386,777.77</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 243,705.91

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 386,777.77 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I001 - WYANDOTTE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,287.42	1,404.85	
Weighted ADM	1,404.85			
	x Foundation Aid Factor		2,137.48	=
				<u>3,002,838.78 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>427,792.01</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>126,887.64</u>	x .75	= 95,165.73
School Land			126,743.07
Gross Production			0.00
Motor Vehicle Collections			319,614.55
R.E.A. Tax			140,625.42
TOTAL CHARGEABLES		TOTAL	= <u>1,109,940.78 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,892,898.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>783.57</u>	x	<u>51.00</u>	x	<u>2.00</u>		TOTAL	=	<u>79,924.14 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,404.85</u>		=	<u>148,436.45</u>
			(Weighted ADM)			
B. 25,989,794.22	Adjusted District Assessed Valuation / 1000				=	<u>25,989.79</u>
C. Step A (-) Step B					=	<u>122,446.66</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,448,933.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>4,421,755.34 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 2,785,971.40

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,421,755.34 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I014 - QUAPAW

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	969.04		938.66	
High Year	2024			
Weighted ADM	969.04	x Foundation Aid Factor	2,137.48	= 2,071,303.62 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>410,073.98</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>102,789.90</u>	x .75	= 77,092.43
School Land			102,198.02
Gross Production			0.00
Motor Vehicle Collections			258,781.56
R.E.A. Tax			41,234.56
TOTAL CHARGEABLES		TOTAL	= <u>889,380.55 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,181,923.07 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>407.47</u>	x	<u>59.00</u>	x	<u>2.00</u>		TOTAL	=	<u>48,081.46 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>969.04</u>		=	<u>102,388.77</u>
			(Weighted ADM)			
B. 25,986,944.39	Adjusted District Assessed Valuation / 1000				=	<u>25,986.94</u>
C. Step A (-) Step B					=	<u>76,401.83</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,528,036.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,758,041.13 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,737,749.05</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,758,041.13 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I018 - COMMERCE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,595.71	1,517.12	
High Year	2024		
Weighted ADM	1,595.71	x Foundation Aid Factor	2,137.48 = 3,410,798.21 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	395,638.99
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	150,232.66 x .75 =	112,674.50
School Land		149,251.95
Gross Production		0.00
Motor Vehicle Collections		378,189.99
R.E.A. Tax		46,260.71
TOTAL CHARGEABLES	TOTAL =	1,082,016.14 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	2,328,782.07 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

454.38	x	46.00	x	2.00	TOTAL =	41,802.96 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,595.71	=	168,602.72
		(Weighted ADM)		
B. 25,426,670.36	Adjusted District Assessed Valuation / 1000	=	25,426.67	
C. Step A (-) Step B		=	143,176.05	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,863,521.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	5,234,106.03 (6)

Total Adjustments	0.00 (7)
Paid to Date	3,297,788.42
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	5,234,106.03 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I023 - MIAMI

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	3,478.22	3,288.76	
High Year	2024		
Weighted ADM	3,478.22		x Foundation Aid Factor
		2,137.48	=
			<u>7,434,625.69 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,249,288.51</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>363,867.48</u>	x .75	=
School Land			272,900.61
Gross Production			363,555.38
Motor Vehicle Collections			0.00
R.E.A. Tax			916,566.75
TOTAL CHARGEABLES		TOTAL	=
			<u>2,861,651.96 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>4,572,973.73 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

943.43	x	33.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>62,266.38 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,478.22</u>	=	<u>367,508.73</u>
			(Weighted ADM)		
B. 79,572,516.58	Adjusted District Assessed Valuation / 1000			=	<u>79,572.52</u>
C. Step A (-) Step B				=	<u>287,936.21</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>5,758,724.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>10,393,964.31 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>6,548,854.87</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>10,393,964.31 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: 1026 - AFTON

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	843.33		767.20	
High Year	2024			
Weighted ADM	843.33	x Foundation Aid Factor	2,137.48	= 1,802,601.01 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>454,176.38</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>81,268.10</u>	x .75	= 60,951.08
School Land			80,931.69
Gross Production			0.00
Motor Vehicle Collections			204,635.87
R.E.A. Tax			68,034.68
TOTAL CHARGEABLES		TOTAL	= <u>868,729.70</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>933,871.31</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>224.01</u>	x	<u>88.00</u>	x	<u>2.00</u>		TOTAL	=	<u>39,425.76</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>843.33</u>		=	<u>89,106.25</u>
			(Weighted ADM)			
B. 28,193,112.66	Adjusted District Assessed Valuation / 1000				=	<u>28,193.11</u>
C. Step A (-) Step B					=	<u>60,913.14</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,218,262.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,191,559.87</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,380,842.06</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,191,559.87</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I031 - FAIRLAND

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	984.33		964.73	
High Year	2024			
Weighted ADM	984.33	x Foundation Aid Factor	2,137.48	= 2,103,985.69 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>415,075.57</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>101,375.94</u>	x .75	= 76,031.96
School Land			101,264.13
Gross Production			0.00
Motor Vehicle Collections			255,354.65
R.E.A. Tax			61,194.05
TOTAL CHARGEABLES		TOTAL	= <u>908,920.36</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,195,065.33</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>498.42</u>	x	<u>53.00</u>	x	<u>2.00</u>		TOTAL	=	<u>52,832.52</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>984.33</u>		=	<u>104,004.31</u>
			(Weighted ADM)			
B. 25,877,529.40	Adjusted District Assessed Valuation / 1000				=	<u>25,877.53</u>
C. Step A (-) Step B					=	<u>78,126.78</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,562,535.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,810,433.45</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,770,759.07</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,810,433.45</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 59 - PAWNEE District: C002 - JENNINGS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	489.26	545.35	
High Year	2025		
Weighted ADM	545.35		
		x Foundation Aid Factor	
			2,137.48 =
			<u>1,165,674.72 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>130,307.14</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>42,577.16</u>	x .75	= 31,932.87
School Land			43,188.37
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			19,284.79
TOTAL CHARGEABLES		TOTAL	= <u>224,713.17 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>940,961.55 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>251.76</u>	x	<u>35.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>17,623.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>545.35</u>		=	<u>57,621.68</u>
			(Weighted ADM)			
B. 8,044,829.65	Adjusted District Assessed Valuation / 1000				=	<u>8,044.83</u>
C. Step A (-) Step B					=	<u>49,576.85</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>991,537.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,950,121.75 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,228,679.73</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,950,121.75 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 59 - PAWNEE District: I001 - PAWNEE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,207.22	1,152.95	
High Year	2024		
Weighted ADM	1,207.22		x Foundation Aid Factor
		2,137.48	=
			<u>2,580,408.61 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>514,233.09</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>107,970.71</u>	x .75	=
School Land			109,437.68
Gross Production			40,887.63
Motor Vehicle Collections			276,593.18
R.E.A. Tax			153,595.89
TOTAL CHARGEABLES		TOTAL	=
			<u>1,175,725.50 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,404,683.11 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>392.56</u>	x	<u>90.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>70,660.80 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,207.22</u>		=	<u>127,554.87</u>
			(Weighted ADM)			
B. 28,987,209.09	Adjusted District Assessed Valuation / 1000				=	<u>28,987.21</u>
C. Step A (-) Step B					=	<u>98,567.66</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,971,353.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,446,697.11 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,171,647.31</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,446,697.11 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 59 - PAWNEE District: 1006 - CLEVELAND

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	2,769.80		2,664.98	
High Year	2024			
Weighted ADM	<u>2,769.80</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>5,920,392.10</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,067,916.52</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>266,221.90</u>	x .75	= 199,666.43
School Land			269,698.57
Gross Production			100,770.28
Motor Vehicle Collections			681,971.62
R.E.A. Tax			408,894.72
TOTAL CHARGEABLES		TOTAL	= <u>2,728,918.14</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,191,473.96</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,152.11</u>	x	<u>55.00</u>	x	<u>2.00</u>		TOTAL	=	<u>126,732.10</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,769.80</u>		=	<u>292,657.07</u>
			(Weighted ADM)			
B. 64,687,958.54	Adjusted District Assessed Valuation / 1000				=	<u>64,687.96</u>
C. Step A (-) Step B					=	<u>227,969.11</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,559,382.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>7,877,588.26</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 4,963,404.12

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 7,877,588.26 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: C104 - OAK GROVE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	261.27	262.31	
Weighted ADM	262.31	x Foundation Aid Factor		
			2,137.48	=
				<u>560,682.38</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>115,430.46</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>73,897.62</u>	x .75	=
			<u>55,423.22</u>
School Land			<u>29,033.34</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			4,725.17
TOTAL CHARGEABLES		TOTAL	=
			<u>204,612.19</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>356,070.19</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>135.36</u>	x	<u>33.00</u>	x	<u>2.00</u>				
ADH		Per Capita		Transp. Factor		TOTAL	=	<u>8,933.76</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>262.31</u>	=	<u>27,715.67</u>
			(Weighted ADM)		
B. 7,217,325.52	Adjusted District Assessed Valuation / 1000			=	<u>7,217.33</u>
C. Step A (-) Step B				=	<u>20,498.34</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>409,966.80</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>774,970.75</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 488,281.24

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 774,970.75 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I003 - RIPLEY

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	777.98		800.07	
High Year	2025			
Weighted ADM	800.07	x Foundation Aid Factor	2,137.48	= 1,710,133.62 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>402,372.85</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>188,950.58</u>	x .75	= 141,712.94
School Land			76,448.61
Gross Production			15,718.84
Motor Vehicle Collections			193,309.23
R.E.A. Tax			95,334.10
TOTAL CHARGEABLES		TOTAL	= <u>924,896.57</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>785,237.05</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>373.20</u>	x	<u>64.00</u>	x	<u>2.00</u>		TOTAL	=	<u>47,769.60</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>800.07</u>		=	<u>84,535.40</u>
			(Weighted ADM)			
B. 24,022,259.65	Adjusted District Assessed Valuation / 1000				=	<u>24,022.26</u>
C. Step A (-) Step B					=	<u>60,513.14</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,210,262.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,043,269.45</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,287,410.96</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,043,269.45</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I016 - STILLWATER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		10,161.82	10,334.11	
High Year	2025			
Weighted ADM	10,334.11	x Foundation Aid Factor	2,137.48	= 22,088,953.44 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	8,624,725.70
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	2,548,188.74 x .75	= 1,911,141.56
School Land		1,018,463.82
Gross Production		209,354.26
Motor Vehicle Collections		2,572,740.36
R.E.A. Tax		202,375.65
TOTAL CHARGEABLES	TOTAL	= 14,538,801.35 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 7,550,152.09 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

3,803.00	x	33.00	x	2.00	TOTAL	=	250,998.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	10,334.11	=	1,091,902.06
			(Weighted ADM)		
B. 537,685,714.61	Adjusted District Assessed Valuation / 1000			=	537,685.71
C. Step A (-) Step B				=	554,216.35
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	11,084,327.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	18,885,477.09 (6)

Total Adjustments	0.00	(7)
Paid to Date	11,899,803.70	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	18,885,477.09 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I056 - PERKINS-TRYON

2024 Full 2025 1st 9 Weeks
2,474.71 2,487.63

Weighted ADM

High Year 2025 Weighted ADM 2,487.63 x Foundation Aid Factor 2,137.48 = 5,317,259.37 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,541,897.08

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 666,925.83 x .75 = 500,194.37
School Land 265,945.49
Gross Production 54,664.70
Motor Vehicle Collections 671,677.70
R.E.A. Tax 215,630.04

TOTAL CHARGEABLES TOTAL = 3,250,009.38 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,067,249.99 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

917.23 x 62.00 x 2.00 TOTAL = 113,736.52 (4)
ADH Per Capita Transp. Factor

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 2,487.63 (Weighted ADM) = 262,842.99

B. 93,876,977.50 Adjusted District Assessed Valuation / 1000 = 93,876.98

C. Step A (-) Step B = 168,966.01

Step C x 20 Mills = SALARY INCENTIVE AID = 3,379,320.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 5,560,306.71 (6)

Total Adjustments 0.00 (7)

Paid to Date 3,503,463.31

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 5,560,306.71 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I067 - CUSHING

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			2,902.22		2,780.75	
High Year	2024					
Weighted ADM	2,902.22	x	Foundation Aid Factor		2,137.48	= 6,203,437.21 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	5,939,447.59
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	700,678.91	x .75	= 525,509.18
School Land			284,707.81
Gross Production			58,545.03
Motor Vehicle Collections			720,165.79
R.E.A. Tax			79,359.47
TOTAL CHARGEABLES		TOTAL	= 7,607,734.87 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,206.22	x	33.00	x	2.00		TOTAL	=	79,610.52 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	2,902.22		=	306,648.57
			(Weighted ADM)			
B. 385,431,832.36	Adjusted District Assessed Valuation / 1000				=	385,431.83
C. Step A (-) Step B					=	(78,783.26)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	79,610.52 (6)

Total Adjustments	0.00 (7)
Paid to Date	50,154.63
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	79,610.52 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I101 - GLENCOE

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	615.74		548.21	
High Year	2024			
Weighted ADM	615.74	x Foundation Aid Factor	2,137.48	= 1,316,131.94 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>408,752.76</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>145,033.81</u>	x .75	= 108,775.36
School Land			58,565.25
Gross Production			12,041.27
Motor Vehicle Collections			148,065.55
R.E.A. Tax			50,683.50
TOTAL CHARGEABLES		TOTAL	= <u>786,883.69 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>529,248.25 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>181.28</u>	x	<u>84.00</u>	x	<u>2.00</u>		TOTAL	=	<u>30,455.04 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>615.74</u>		=	<u>65,059.09</u>
			(Weighted ADM)			
B. 24,866,742.09	Adjusted District Assessed Valuation / 1000				=	<u>24,866.74</u>
C. Step A (-) Step B					=	<u>40,192.35</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>803,847.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,363,550.29 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>859,153.09</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,363,550.29 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I103 - YALE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	636.82		630.58	
High Year	2024			
Weighted ADM	636.82	x Foundation Aid Factor	2,137.48	= 1,361,190.01 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>409,079.74</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>154,489.85</u>	x .75	= 115,867.39
School Land			59,830.16
Gross Production			12,290.05
Motor Vehicle Collections			150,739.68
R.E.A. Tax			163,595.47
TOTAL CHARGEABLES		TOTAL	= <u>911,402.49 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>449,787.52 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>217.85</u>	x	<u>88.00</u>	x	<u>2.00</u>		TOTAL	=	<u>38,341.60 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>636.82</u>		=	<u>67,286.40</u>
			(Weighted ADM)			
B. 24,341,031.59	Adjusted District Assessed Valuation / 1000				=	<u>24,341.03</u>
C. Step A (-) Step B					=	<u>42,945.37</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>858,907.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,347,036.52 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>848,753.39</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>1,347,036.52 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: C009 - KREBS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	900.83	859.36	
High Year	2024		
Weighted ADM	900.83		
	x Foundation Aid Factor	2,137.48	= 1,925,506.11 (1)
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>469,930.09</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>128,435.99</u>	x .75	= 96,326.99
School Land			81,514.68
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			5,505.68
TOTAL CHARGEABLES		TOTAL	= <u>653,277.44 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,272,228.67 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>2.00</u>		TOTAL	=	<u>0.00 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>900.83</u>		=	<u>95,181.70</u>
			(Weighted ADM)			
B. 29,499,691.99	Adjusted District Assessed Valuation / 1000				=	<u>29,499.69</u>
C. Step A (-) Step B					=	<u>65,682.01</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,313,640.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,585,868.87 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>1,629,267.66</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,585,868.87 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: C029 - FRINK-CHAMBERS

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	742.18		636.24	
High Year	2024			
Weighted ADM	742.18	x Foundation Aid Factor	2,137.48	= 1,586,394.91 (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				= 512,795.29
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	107,431.78	x .75		= 80,573.84
School Land				68,128.29
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				13,793.90
TOTAL CHARGEABLES			TOTAL	= 675,291.32 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		= 911,103.59 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

373.98	x	33.00	x	2.00		TOTAL	=	24,682.68 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	742.18		=	78,418.74
			(Weighted ADM)			
B. 31,634,502.79	Adjusted District Assessed Valuation / 1000				=	31,634.50
C. Step A (-) Step B					=	46,784.24
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	935,684.80 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	1,871,471.07 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,179,167.02

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,871,471.07 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: C056 - TANNEHILL

2024	2025
Full	1st 9 Weeks
257.49	262.04

High Year **2025**
 Weighted ADM 262.04 x Foundation Aid Factor 2,137.48 = 560,105.26 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 217,816.47

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 37,579.33 x .75 = 28,184.50

School Land 23,661.47

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 21,463.11

TOTAL CHARGEABLES TOTAL = 291,125.55 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 268,979.71 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>119.90</u>	x	<u>84.00</u>	x	<u>2.00</u>	TOTAL	=	<u>20,143.20</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 262.04 = 27,687.15
 (Weighted ADM)

B. 11,863,642.29 Adjusted District Assessed Valuation / 1000 = 11,863.64

C. Step A (-) Step B = 15,823.51

Step C x 20 Mills = **SALARY INCENTIVE AID** = 316,470.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 605,593.11 (6)

Total Adjustments 0.00 (7)

Paid to Date 381,573.18

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 605,593.11 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: C088 - HAYWOOD

	2024		2025	
Weighted ADM	297.78	Full	248.13	1st 9 Weeks
High Year	2024			
Weighted ADM	297.78	x Foundation Aid Factor	2,137.48	= 636,498.79 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>221,290.88</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>30,047.38</u>	x .75	= 22,535.54
School Land			19,062.47
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			14,019.13
TOTAL CHARGEABLES		TOTAL	= <u>276,908.02 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>359,590.77 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>94.12</u>	x	<u>95.00</u>	x	<u>2.00</u>		TOTAL	=	<u>17,882.80 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>297.78</u>		=	<u>31,463.43</u>
			(Weighted ADM)			
B. 13,094,135.12	Adjusted District Assessed Valuation / 1000				=	<u>13,094.14</u>
C. Step A (-) Step B					=	<u>18,369.29</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>367,385.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>744,859.37 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 469,317.71

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 744,859.37 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: E020 - CARLTON LANDING ACADEMY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	81.10	77.42	
High Year	2024		
Weighted ADM	81.10		
	x Foundation Aid Factor	2,137.48	= 173,349.63 (1)
SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= 0.00
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	0.00	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 173,349.63 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)			
0.00	x	0.00	x
			2.00
			TOTAL
			= 0.00 (4)
ADH		Per Capita	Transp. Factor

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	81.10	=	8,569.03
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000			=	0.00
C. Step A (-) Step B				=	8,569.03
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	171,380.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	344,730.23 (6)

Total Adjustments	0.00	(7)
Paid to Date	217,195.36	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	344,730.23 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I001 - HARTSHORNE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2024	1,385.06	1,352.60	
Weighted ADM	1,385.06			
				2,137.48 =
				<u>2,960,538.05 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>353,374.12</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>185,807.90</u>	x .75 =	139,355.93
School Land				118,063.53
Gross Production				194,723.71
Motor Vehicle Collections				298,505.20
R.E.A. Tax				72,013.49
TOTAL CHARGEABLES			TOTAL =	<u>1,176,035.98 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>1,784,502.07 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>556.09</u>	x	<u>66.00</u>	x	<u>2.00</u>		TOTAL	=	<u>73,403.88 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,385.06</u>		=	<u>146,345.44</u>
		(Weighted ADM)			
B. 22,007,469.13	Adjusted District Assessed Valuation / 1000			=	<u>22,007.47</u>
C. Step A (-) Step B				=	<u>124,337.97</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,486,759.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>4,344,665.35 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 2,737,400.94

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,344,665.35 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I002 - CANADIAN

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	848.93	810.39	
High Year	2024		
Weighted ADM	848.93		x Foundation Aid Factor
		2,137.48	=
			<u>1,814,570.90 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>811,000.22</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>113,848.48</u>	x .75	=
School Land			<u>72,956.50</u>
Gross Production			<u>120,136.05</u>
Motor Vehicle Collections			<u>183,650.21</u>
R.E.A. Tax			<u>96,590.99</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,369,720.33 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>444,850.57 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>396.82</u>	x	<u>68.00</u>	x	<u>2.00</u>		TOTAL	=	<u>53,967.52 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>848.93</u>		=	<u>89,697.94</u>
			(Weighted ADM)			
B. 51,987,193.30	Adjusted District Assessed Valuation / 1000				=	<u>51,987.19</u>
C. Step A (-) Step B					=	<u>37,710.75</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>754,215.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,253,033.09 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>789,571.30</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,253,033.09 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I011 - HAILEYVILLE

	2024		2025	
Weighted ADM	602.44	Full	587.86	1st 9 Weeks
High Year	2024			
Weighted ADM	602.44	x Foundation Aid Factor	2,137.48	= 1,287,703.45 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	292,116.89
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	76,773.42	x .75	= 57,580.07
School Land			48,972.45
Gross Production			80,672.88
Motor Vehicle Collections			123,406.25
R.E.A. Tax			96,508.96
TOTAL CHARGEABLES		TOTAL	= 699,257.50 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 588,445.95 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

196.80	x	95.00	x	2.00	TOTAL	=	37,392.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	602.44		=	63,653.81
		(Weighted ADM)			
B. 17,450,232.56	Adjusted District Assessed Valuation / 1000			=	17,450.23
C. Step A (-) Step B				=	46,203.58
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	924,071.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	1,549,909.55 (6)

Total Adjustments 0.00 (7)

Paid to Date 976,556.83

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,549,909.55 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I014 - KIOWA

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	693.26	653.24
High Year	2024	
Weighted ADM	693.26	x Foundation Aid Factor
		2,137.48 =
		<u>1,481,829.38 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>1,070,543.62</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>75,739.52</u> x .75	= 56,804.64
School Land		48,221.95
Gross Production		79,483.30
Motor Vehicle Collections		121,711.93
R.E.A. Tax		143,546.23
TOTAL CHARGEABLES	TOTAL	= <u>1,520,311.67 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>0.00 (3)</u>
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

254.42	x	95.00	x	2.00	TOTAL	=	<u>48,339.80 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>693.26</u>	=	<u>73,249.85</u>
			(Weighted ADM)		
B. 65,215,945.02	Adjusted District Assessed Valuation / 1000			=	<u>65,215.95</u>
C. Step A (-) Step B				=	<u>8,033.90</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>160,678.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>209,017.80 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>131,768.53</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>209,017.80 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I017 - QUINTON

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		701.38	727.66	
High Year	2025			
Weighted ADM	727.66	x Foundation Aid Factor	2,137.48	= 1,555,358.70 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	326,695.77
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	103,946.58	x .75	= 77,959.94
School Land			66,578.85
Gross Production			109,535.76
Motor Vehicle Collections			167,181.92
R.E.A. Tax			66,228.45
TOTAL CHARGEABLES		TOTAL	= 814,180.69 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 741,178.01 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

259.73	x	88.00	x	2.00		TOTAL	=	45,712.48 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	727.66		=	76,884.56
			(Weighted ADM)			
B. 20,384,745.43	Adjusted District Assessed Valuation / 1000				=	20,384.75
C. Step A (-) Step B					=	56,499.81
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,129,996.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	1,916,886.69 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,207,776.06
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	1,916,886.69 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I025 - INDIANOLA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2024	590.59	553.49	
Weighted ADM	590.59	x Foundation Aid Factor		2,137.48 =
				<u>1,262,374.31 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>428,048.64</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>76,348.65</u>	x .75	= 57,261.49
School Land			48,585.09
Gross Production			80,094.56
Motor Vehicle Collections			122,682.04
R.E.A. Tax			99,474.48
TOTAL CHARGEABLES		TOTAL	= <u>836,146.30 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>426,228.01 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>234.63</u>	x	<u>92.00</u>	x	<u>2.00</u>	TOTAL	=	<u>43,171.92 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>590.59</u>	=	<u>62,401.74</u>
		(Weighted ADM)		
B. 24,742,695.82	Adjusted District Assessed Valuation / 1000		=	<u>24,742.70</u>
C. Step A (-) Step B			=	<u>37,659.04</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>753,180.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,222,580.73 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>770,337.53</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,222,580.73 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I028 - CROWDER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	664.61	665.42	
Weighted ADM	665.42			
	x Foundation Aid Factor		2,137.48	=
				<u>1,422,321.94</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>409,761.70</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>88,190.23</u> x .75	=	66,142.67
School Land			56,122.11
Gross Production			92,518.88
Motor Vehicle Collections			141,710.36
R.E.A. Tax			96,934.20
TOTAL CHARGEABLES		TOTAL	= <u>863,189.92</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>559,132.02</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>268.49</u>	x	<u>88.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>47,254.24</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>665.42</u>		=	<u>70,308.28</u>
		(Weighted ADM)			
B. 24,243,546.45	Adjusted District Assessed Valuation / 1000			=	<u>24,243.55</u>
C. Step A (-) Step B				=	<u>46,064.73</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>921,294.60</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,527,680.86</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>962,564.65</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,527,680.86</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I030 - SAVANNA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	597.81	599.41	
Weighted ADM	599.41	x Foundation Aid Factor		
			2,137.48	=
				<u>1,281,226.89 (1)</u>
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>216,312.22</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>92,355.19</u>	x .75	=
School Land			<u>59,481.19</u>
Gross Production			<u>97,691.55</u>
Motor Vehicle Collections			<u>148,655.42</u>
R.E.A. Tax			<u>44,246.00</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>635,652.77 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>645,574.12 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>292.36</u>	x	<u>81.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>47,362.32 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>599.41</u>	=	<u>63,333.66</u>
			(Weighted ADM)		
B. 13,030,856.37	Adjusted District Assessed Valuation / 1000			=	<u>13,030.86</u>
C. Step A (-) Step B				=	<u>50,302.80</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,006,056.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,698,992.44 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,070,478.47</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,698,992.44 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I063 - PITTSBURG

2024	2025
Full	1st 9 Weeks
332.37	377.81

High Year	2025		
Weighted ADM	<u>377.81</u>	x Foundation Aid Factor	<u>2,137.48 = 807,561.32 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>114,667.89</u>
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2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>42,898.03</u> x .75	=	32,173.52
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School Land			27,347.04
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Gross Production			45,057.73
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Motor Vehicle Collections			68,948.60
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R.E.A. Tax			42,194.48
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TOTAL CHARGEABLES		TOTAL	= <u>330,389.26 (2)</u>
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>477,172.06 (3)</u>
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>126.63</u>	x	<u>95.00</u>	x	<u>2.00</u>		TOTAL	=	<u>24,059.70 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>377.81</u>	=	<u>39,919.40</u>
			(Weighted ADM)		

B. 6,953,622.16	Adjusted District Assessed Valuation / 1000	=	<u>6,953.62</u>
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C. Step A (-) Step B	=	<u>32,965.78</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>659,315.60 (5)</u>
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>1,160,547.36 (6)</u>
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2023 Excess Cost Penalty assessed in FY 2025	16,178.72
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Total Adjustments	<u>16,178.72 (7)</u>
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Paid to Date	<u>721,023.67</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID (Amount 6 + 7)	<u>1,144,368.64 (8)</u>
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State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I080 - MCALESTER

	2024	2025
	Full	1st 9 Weeks
	5,333.68	5,422.06

High Year **2025**
 Weighted ADM 5,422.06 x Foundation Aid Factor 2,137.48 = 11,589,544.81 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,882,774.41

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 770,746.12 x .75 = 578,059.59

School Land 489,948.46

Gross Production 807,969.27

Motor Vehicle Collections 1,238,298.84

R.E.A. Tax 5,940.96

TOTAL CHARGEABLES TOTAL = 5,002,991.53 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 6,586,553.28 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,266.94</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>149,618.04</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 5,422.06 = 572,894.86
 (Weighted ADM)

B. 119,465,381.13 Adjusted District Assessed Valuation / 1000 = 119,465.38

C. Step A (-) Step B = 453,429.48

Step C x 20 Mills = **SALARY INCENTIVE AID** = 9,068,589.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 15,804,760.92 (6)

Total Adjustments 0.00 (7)

Paid to Date 9,958,024.14

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 15,804,760.92 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I001 - ALLEN

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	920.04		984.12	
High Year		2025		
Weighted ADM		984.12		
		x Foundation Aid Factor	2,137.48	=
				<u>2,103,536.82 (1)</u>
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>530,936.54</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>101,313.19</u>	x .75	=
School Land			75,599.65
Gross Production			39,926.78
Motor Vehicle Collections			190,089.28
R.E.A. Tax			74,940.50
TOTAL CHARGEABLES		TOTAL	=
			<u>987,477.64 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>1,116,059.18 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>299.43</u>	x	<u>86.00</u>	x	<u>2.00</u>		TOTAL	=	<u>51,501.96 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>984.12</u>		=	<u>103,982.12</u>
		(Weighted ADM)			
B. 33,180,592.55	Adjusted District Assessed Valuation / 1000			=	<u>33,180.59</u>
C. Step A (-) Step B				=	<u>70,801.53</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,416,030.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>2,583,591.74 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,627,848.78</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,583,591.74 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I009 - VANOSS

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,072.08	1,087.50	
Weighted ADM	1,087.50			
				2,137.48 =
				<u>2,324,509.50</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>445,143.00</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>134,382.72</u>	x .75 =	100,787.04
School Land				99,416.19
Gross Production				52,607.75
Motor Vehicle Collections				251,961.12
R.E.A. Tax				132,877.71
TOTAL CHARGEABLES			TOTAL =	<u>1,082,792.81</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>1,241,716.69</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>543.30</u>	x	<u>68.00</u>	x	<u>2.00</u>				
ADH		Per Capita		Transp. Factor				
						TOTAL	=	<u>73,888.80</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,087.50</u>		=	<u>114,905.25</u>
		(Weighted ADM)			
B. 25,955,860.05	Adjusted District Assessed Valuation / 1000			=	<u>25,955.86</u>
C. Step A (-) Step B				=	<u>88,949.39</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,778,987.80</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>3,094,593.29</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 1,949,799.37

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,094,593.29 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I016 - BYNG

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	3,010.20		2,982.38	
High Year	2024			
Weighted ADM	3,010.20	x Foundation Aid Factor	2,137.48	= 6,434,242.30 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,202,153.19</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>401,276.99</u>	x .75	= 300,957.74
School Land			298,017.37
Gross Production			157,562.12
Motor Vehicle Collections			752,609.62
R.E.A. Tax			123,538.26
TOTAL CHARGEABLES		TOTAL	= <u>2,834,838.30</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,599,404.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,615.31</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>106,610.46</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,010.20</u>		=	<u>318,057.73</u>
			(Weighted ADM)			
B. 77,011,735.50	Adjusted District Assessed Valuation / 1000				=	<u>77,011.74</u>
C. Step A (-) Step B					=	<u>241,045.99</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,820,919.80</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>8,526,934.26</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>5,372,537.49</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>8,526,934.26</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I019 - ADA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	4,798.14	4,875.04	
High Year	2025		
Weighted ADM	4,875.04		x Foundation Aid Factor
		2,137.48	=
			<u>10,420,300.50 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,999,029.88</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>595,519.01</u>	x .75	=
School Land			441,115.35
Gross Production			233,357.18
Motor Vehicle Collections			1,116,681.31
R.E.A. Tax			13,132.57
TOTAL CHARGEABLES		TOTAL	=
			<u>4,249,955.55 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>6,170,344.95 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,004.61</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>132,304.26 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>4,875.04</u>		=	<u>515,096.73</u>
			(Weighted ADM)			
B. 129,807,135.37	Adjusted District Assessed Valuation / 1000				=	<u>129,807.14</u>
C. Step A (-) Step B					=	<u>385,289.59</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>7,705,791.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>14,008,441.01 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>8,826,239.21</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>14,008,441.01 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I024 - LATTA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,562.37	1,773.38	
Weighted ADM	<u>1,773.38</u>			x Foundation Aid Factor
				<u>2,137.48</u> =
				<u>3,790,564.28</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>738,432.46</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>206,706.99</u>	x .75	= 155,030.24
School Land			153,810.08
Gross Production			81,284.25
Motor Vehicle Collections			387,746.39
R.E.A. Tax			61,586.73
TOTAL CHARGEABLES		TOTAL	= <u>1,577,890.15</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,212,674.13</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>623.19</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>41,130.54</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,773.38</u>		=	<u>187,375.33</u>
			(Weighted ADM)			
B. 46,036,936.26	Adjusted District Assessed Valuation / 1000				=	<u>46,036.94</u>
C. Step A (-) Step B					=	<u>141,338.39</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,826,767.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>5,080,572.47</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 3,201,095.78

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 5,080,572.47 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I030 - STONEWALL

2024	2025
Full	1st 9 Weeks
894.12	901.55

High Year	2025		
Weighted ADM	901.55	x Foundation Aid Factor	2,137.48 = 1,927,045.09 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>659,792.19</u>
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2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>103,959.65</u> x .75	=	77,969.74
School Land			77,187.90
Gross Production			40,811.76
Motor Vehicle Collections			194,976.01
R.E.A. Tax			133,943.55

TOTAL CHARGEABLES		TOTAL	=	<u>1,184,681.15</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>742,363.94</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>350.06</u>	x	<u>88.00</u>	x	<u>2.00</u>		TOTAL	=	<u>61,610.56</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>901.55</u>	=	<u>95,257.77</u>
			(Weighted ADM)		

B. 39,261,459.83	Adjusted District Assessed Valuation / 1000	=	<u>39,261.46</u>
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C. Step A (-) Step B	=	<u>55,996.31</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>1,119,926.20</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>1,923,900.70</u> (6)
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Total Adjustments	<u>0.00</u>	(7)
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Paid to Date	<u>1,212,227.89</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID	(Amount 6 + 7)	=	<u>1,923,900.70</u> (8)
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State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I037 - ROFF

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	518.44	534.00	
Weighted ADM	534.00		
			Foundation Aid Factor
			2,137.48 =
			1,141,414.32 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	482,395.79
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	64,772.23	x .75	= 48,579.17
School Land			48,279.19
Gross Production			25,504.32
Motor Vehicle Collections			121,518.23
R.E.A. Tax			69,792.93
TOTAL CHARGEABLES		TOTAL	= 796,069.63 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 345,344.69 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

125.89	x	112.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 28,199.36 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	534.00		=	56,422.44
			(Weighted ADM)			
B. 27,930,118.53	Adjusted District Assessed Valuation / 1000				=	27,930.12
C. Step A (-) Step B					=	28,492.32
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	569,846.40 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	943,390.45 (6)

Total Adjustments 0.00 (7)

Paid to Date 594,436.91

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 943,390.45 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: C027 - GROVE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	831.21	859.20	
Weighted ADM	859.20			
	x Foundation Aid Factor		2,137.48	=
				<u>1,836,522.82 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>842,340.50</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>91,522.59</u>	x .75	=
School Land			<u>68,641.94</u>
Gross Production			<u>92,092.72</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>0.00</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,012,584.67 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>823,938.15 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>153.92</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor			
					TOTAL	=	<u>10,158.72 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>859.20</u>	=	<u>90,783.07</u>
			(Weighted ADM)		
B. 54,414,760.80	Adjusted District Assessed Valuation / 1000			=	<u>54,414.76</u>
C. Step A (-) Step B				=	<u>36,368.31</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>727,366.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,561,463.07 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>983,884.10</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,561,463.07 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: C029 - PLEASANT GROVE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	379.69	361.15	
High Year	2024		
Weighted ADM	379.69		x Foundation Aid Factor
		2,137.48	=
			<u>811,579.78 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>63,334.51</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>34,765.67</u>	x .75	=
School Land			<u>26,074.25</u>
Gross Production			<u>35,285.08</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>0.00</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>124,970.49 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>686,609.29 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>0.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>379.69</u>	=	<u>40,118.05</u>
			(Weighted ADM)		
B. 4,088,735.32	Adjusted District Assessed Valuation / 1000			=	<u>4,088.74</u>
C. Step A (-) Step B				=	<u>36,029.31</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>720,586.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,407,195.49 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>886,604.83</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,407,195.49 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: C032 - SOUTH ROCK CREEK

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	686.81	673.33	
High Year	2024		
Weighted ADM	686.81		x Foundation Aid Factor
		2,137.48	=
			<u>1,468,042.64 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>232,924.03</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>70,864.14</u>	x .75	=
School Land			<u>71,695.89</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			16,913.67
TOTAL CHARGEABLES		TOTAL	=
			<u>374,681.70 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,093,360.94 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>335.58</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>22,148.28 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>686.81</u>		=	<u>72,568.34</u>
			(Weighted ADM)			
B. 14,770,071.34	Adjusted District Assessed Valuation / 1000				=	<u>14,770.07</u>
C. Step A (-) Step B					=	<u>57,798.27</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,155,965.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,271,474.62 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,431,158.84</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>2,271,474.62 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I001 - MCLOUD

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,817.27	2,681.22	
High Year	2024		
Weighted ADM	<u>2,817.27</u>		x Foundation Aid Factor = <u>2,137.48</u> = <u>6,021,858.28</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,096,660.92</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>273,518.23</u>	x .75	= 205,138.67
School Land			275,828.36
Gross Production			46,666.18
Motor Vehicle Collections			697,731.53
R.E.A. Tax			93,415.35
TOTAL CHARGEABLES		TOTAL	= <u>2,415,441.01</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,606,417.27</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>996.11</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>65,743.26</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,817.27</u>		=	<u>297,672.75</u>
			(Weighted ADM)			
B. 69,022,477.16	Adjusted District Assessed Valuation / 1000				=	<u>69,022.48</u>
C. Step A (-) Step B					=	<u>228,650.27</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,573,005.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>8,245,165.93</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 5,194,986.97

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 8,245,165.93 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I002 - DALE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,338.27	1,397.50	
Weighted ADM	1,397.50			
	x Foundation Aid Factor		2,137.48	=
				<u>2,987,128.30</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>406,265.90</u>	
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	<u>132,275.26</u>	x .75	=	
School Land			99,206.45	
Gross Production			134,100.03	
Motor Vehicle Collections			22,673.96	
R.E.A. Tax			338,179.19	
TOTAL CHARGEABLES			57,031.73	
		TOTAL	=	
			<u>1,057,457.26</u> (2)	
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	
			<u>1,929,671.04</u> (3)	
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>781.48</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor			
					TOTAL	=	<u>51,577.68</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,397.50</u>		=	<u>147,659.85</u>
			(Weighted ADM)			
B. 25,680,524.53	Adjusted District Assessed Valuation / 1000				=	<u>25,680.52</u>
C. Step A (-) Step B					=	<u>121,979.33</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,439,586.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>4,420,835.32</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,785,390.44</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,420,835.32</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I003 - BETHEL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,942.36	1,888.36	
High Year	2024		
Weighted ADM	1,942.36		x Foundation Aid Factor
		2,137.48	=
			<u>4,151,755.65 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>627,708.37</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>201,640.61</u>	x .75	=
School Land			203,888.10
Gross Production			34,477.24
Motor Vehicle Collections			514,420.92
R.E.A. Tax			79,722.81
TOTAL CHARGEABLES		TOTAL	=
			<u>1,611,447.90 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>2,540,307.75 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,079.91</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>71,274.06 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,942.36</u>		=	<u>205,229.76</u>
			(Weighted ADM)			
B. 39,803,954.95	Adjusted District Assessed Valuation / 1000				=	<u>39,803.95</u>
C. Step A (-) Step B					=	<u>165,425.81</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,308,516.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>5,920,098.01 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,730,028.81</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,920,098.01 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I004 - MACOMB

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	496.07	525.73	
High Year			
Weighted ADM	525.73		
			x Foundation Aid Factor
		2,137.48	=
			<u>1,123,737.36 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>210,419.50</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>40,593.85</u>	x .75	=
School Land			30,445.39
Gross Production			41,119.65
Motor Vehicle Collections			6,950.93
R.E.A. Tax			103,568.16
TOTAL CHARGEABLES		TOTAL	=
			<u>495,506.27 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>628,231.09 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

258.60	x	75.00	x	2.00		
					TOTAL	=
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
						<u>38,790.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>525.73</u>	=	<u>55,548.63</u>
			(Weighted ADM)		
B. 13,200,721.54	Adjusted District Assessed Valuation / 1000			=	<u>13,200.72</u>
C. Step A (-) Step B				=	<u>42,347.91</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>846,958.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,513,979.29 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>953,906.35</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,513,979.29 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I005 - EARLSBORO

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	472.72	432.68	
High Year	2024		
Weighted ADM	472.72		x Foundation Aid Factor
		2,137.48	=
			<u>1,010,429.55 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>163,516.32</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>45,438.70</u>	x .75	=
School Land			34,079.03
Gross Production			45,957.69
Motor Vehicle Collections			7,773.68
R.E.A. Tax			116,125.41
TOTAL CHARGEABLES		TOTAL	=
			<u>414,642.24 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>595,787.31 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

201.92	x	55.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>22,211.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>472.72</u>	=	<u>49,947.60</u>
			(Weighted ADM)		
B. 10,296,997.37	Adjusted District Assessed Valuation / 1000			=	<u>10,297.00</u>
C. Step A (-) Step B				=	<u>39,650.60</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>793,012.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,411,010.51 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>889,025.87</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,411,010.51 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I010 - NORTH ROCK CREEK

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,977.76	2,011.30	
High Year	2025		
Weighted ADM	2,011.30	x Foundation Aid Factor	2,137.48 = 4,299,113.52 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	712,681.59
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	200,830.60 x .75 =	150,622.95
School Land		203,210.63
Gross Production		34,358.06
Motor Vehicle Collections		512,366.26
R.E.A. Tax		76,473.44
TOTAL CHARGEABLES	TOTAL =	1,689,712.93 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	2,609,400.59 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

859.41	x	33.00	x	2.00	TOTAL =	56,721.06 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	2,011.30	=	212,513.96
		(Weighted ADM)		
B. 46,886,946.84	Adjusted District Assessed Valuation / 1000	=	46,886.95	
C. Step A (-) Step B		=	165,627.01	
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	3,312,540.20 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	5,978,661.85 (6)

Total Adjustments	0.00 (7)
Paid to Date	3,766,937.06
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	5,978,661.85 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I092 - TECUMSEH

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		3,195.26	3,135.28	
High Year	2024			
Weighted ADM	3,195.26	x Foundation Aid Factor	2,137.48	= 6,829,804.34 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>696,064.92</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>326,212.62</u>	x .75	= 244,659.47
School Land			329,265.54
Gross Production			55,697.30
Motor Vehicle Collections			832,177.27
R.E.A. Tax			170,348.20
TOTAL CHARGEABLES		TOTAL	= <u>2,328,212.70</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>4,501,591.64</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,327.11</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>87,589.26</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,195.26</u>		=	<u>337,611.17</u>
			(Weighted ADM)			
B. 44,307,124.25	Adjusted District Assessed Valuation / 1000				=	<u>44,307.12</u>
C. Step A (-) Step B					=	<u>293,304.05</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,866,081.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>10,455,261.90</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>6,587,418.87</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>10,455,261.90</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I093 - SHAWNEE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		5,703.36	5,884.16	
High Year	2025			
Weighted ADM	<u>5,884.16</u>	x	Foundation Aid Factor	<u>2,137.48</u> = <u>12,577,274.32</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,284,251.96</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>537,905.33</u>	x .75	= 403,429.00
School Land			544,220.72
Gross Production			92,016.70
Motor Vehicle Collections			1,372,318.24
R.E.A. Tax			1,834.36
TOTAL CHARGEABLES		TOTAL	= <u>4,698,070.98</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>7,879,203.34</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,912.09</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>126,197.94</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>5,884.16</u>		=	<u>621,720.35</u>
			(Weighted ADM)			
B. 149,199,997.34	Adjusted District Assessed Valuation / 1000				=	<u>149,200.00</u>
C. Step A (-) Step B					=	<u>472,520.35</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>9,450,407.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>17,455,808.28</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>10,998,271.30</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>17,455,808.28</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I112 - ASHER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	482.69	494.95	
Weighted ADM	494.95	x Foundation Aid Factor		2,137.48 =
				<u>1,057,945.73</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>112,816.05</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>43,876.27</u>	x .75	= 32,907.20
School Land			44,294.60
Gross Production			7,492.44
Motor Vehicle Collections			111,930.16
R.E.A. Tax			38,268.80
TOTAL CHARGEABLES		TOTAL	= <u>347,709.25</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>710,236.48</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>191.22</u>	x	<u>75.00</u>	x	<u>2.00</u>	TOTAL	=	<u>28,683.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>494.95</u>	=	<u>52,296.42</u>
			(Weighted ADM)		
B. 6,981,116.87	Adjusted District Assessed Valuation / 1000			=	<u>6,981.12</u>
C. Step A (-) Step B				=	<u>45,315.30</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>906,306.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,645,225.48</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 1,036,585.60

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,645,225.48 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I115 - WANETTE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	164.01	175.85	
Weighted ADM	175.85			
	x Foundation Aid Factor		2,137.48	=
				<u>375,875.86 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>233,159.20</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>22,202.94</u>	x .75	=
School Land			<u>22,382.79</u>
Gross Production			<u>3,787.07</u>
Motor Vehicle Collections			<u>56,637.85</u>
R.E.A. Tax			<u>95,218.00</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>427,837.12 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>72.55</u>	x	<u>134.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>19,443.40 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>175.85</u>		=	<u>18,580.31</u>
		(Weighted ADM)			
B. 14,419,245.36	Adjusted District Assessed Valuation / 1000			=	<u>14,419.25</u>
C. Step A (-) Step B				=	<u>4,161.06</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>83,221.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>102,664.60 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>64,700.87</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	<u>102,664.60 (8)</u>
	(Amount 6 + 7)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I117 - MAUD

		2024	2025		
		Full	1st 9 Weeks		
Weighted ADM		532.65	443.09		
High Year	2024				
Weighted ADM	<u>532.65</u>	x	Foundation Aid Factor	<u>2,137.53</u>	= <u>1,138,555.35</u> (1)
SUBTRACT CHARGEABLE INCOME					
(Valuations: Up to 11% - Down to 11%)					
Adjusted Valuation *plus increased millage because of personal property tax adjustment				=	<u>165,302.59</u>
2023-2024 Collections (July 2023 through June 2024)					
75% of County 4-Mill Levy		<u>45,743.33</u>	x .75	=	34,307.50
School Land				=	46,154.96
Gross Production				=	7,807.92
Motor Vehicle Collections				=	116,690.90
R.E.A. Tax				=	97,538.78
TOTAL CHARGEABLES				TOTAL =	<u>467,802.65</u> (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])		=	<u>670,752.70</u> (3)
Zero if Less Than Zero					

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>116.01</u>	x	<u>90.00</u>	x	<u>2.00</u>	TOTAL	=	<u>20,881.80</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>532.65</u>	=	<u>56,279.80</u>
			(Weighted ADM)		
B. 10,088,863.55	Adjusted District Assessed Valuation / 1000			=	<u>10,088.86</u>
C. Step A (-) Step B				=	<u>46,190.94</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>923,818.80</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>1,615,453.30</u> (6)

2024 Administrative Cost Penalty assessed in FY 2025 18,779.77

Total Adjustments		<u>18,779.77</u>	(7)
Paid to Date		<u>1,017,819.52</u>	
Recoupments		<u>0.00</u>	
Adjustment To Paid To Date		<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)		<u>1,596,673.53</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: C002 - ALBION

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	77.76	59.84	
High Year	2024		
Weighted ADM	<u>77.76</u>		x Foundation Aid Factor
		<u>2,137.48</u>	= <u>166,210.44</u> (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>77,192.36</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>8,897.05</u>	x .75	= 6,672.79
School Land			8,171.64
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			18,285.92
TOTAL CHARGEABLES		TOTAL	= <u>110,322.71</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>55,887.73</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>22.08</u>	x	<u>167.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>7,374.72</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>77.76</u>		=	<u>8,216.12</u>
			(Weighted ADM)			
B. 4,839,603.00	Adjusted District Assessed Valuation / 1000				=	<u>4,839.60</u>
C. Step A (-) Step B					=	<u>3,376.52</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>67,530.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>130,792.85</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>82,414.22</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>130,792.85</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: C004 - TUSKAHOMA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	133.73	183.26	
Weighted ADM	183.26			
	x Foundation Aid Factor		2,137.48	=
				<u>391,714.58</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>89,268.71</u>	
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	<u>13,306.99</u>	x .75	=	
School Land			<u>9,980.24</u>	
Gross Production			<u>12,328.62</u>	
Motor Vehicle Collections			<u>0.00</u>	
R.E.A. Tax			<u>0.00</u>	
TOTAL CHARGEABLES			<u>28,391.86</u>	
		TOTAL	=	
			<u>139,969.43</u> (2)	
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	
			<u>251,745.15</u> (3)	
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>65.62</u>	x	<u>108.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor			
					TOTAL	=	<u>14,173.92</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>183.26</u>	=	<u>19,363.25</u>
			(Weighted ADM)		
B. 5,497,502.91	Adjusted District Assessed Valuation / 1000			=	<u>5,497.50</u>
C. Step A (-) Step B				=	<u>13,865.75</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>277,315.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>543,234.07</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>342,272.07</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>543,234.07</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: C015 - NASHOBA

2024	2025
Full	1st 9 Weeks
141.73	126.15

High Year **2024**
 Weighted ADM 141.73 x Foundation Aid Factor 2,137.48 = 302,945.04 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 261,909.55

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 9,038.37 x .75 = 6,778.78

School Land 8,409.75

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 22,217.26

TOTAL CHARGEABLES TOTAL = 299,315.34 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 3,629.70 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>48.98</u>	x	<u>167.00</u>	x	<u>2.00</u>	TOTAL	=	<u>16,359.32</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 141.73 = 14,975.19
 (Weighted ADM)

B. 16,400,097.14 Adjusted District Assessed Valuation / 1000 = 16,400.10

C. Step A (-) Step B = (1,424.91)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 19,989.02 (6)

Total Adjustments 0.00 (7)

Paid to Date 12,602.01

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 19,989.02 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: I001 - RATTAN

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	905.75	936.33	
Weighted ADM	936.33			
	x Foundation Aid Factor		2,137.48	=
				<u>2,001,386.65</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>181,262.68</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>85,246.72</u> x .75	=	63,935.04
School Land			78,483.99
Gross Production			6,297.64
Motor Vehicle Collections			198,044.80
R.E.A. Tax			119,897.94
TOTAL CHARGEABLES		TOTAL	= <u>647,922.09</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,353,464.56</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>346.50</u>	x	<u>90.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>62,370.00</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>936.33</u>		=	<u>98,932.63</u>
		(Weighted ADM)			
B. 10,839,000.63	Adjusted District Assessed Valuation / 1000			=	<u>10,839.00</u>
C. Step A (-) Step B				=	<u>88,093.63</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,761,872.60</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>3,177,707.16</u> (6)

2023 Excess Cost Penalty assessed in FY 2025 6,254.99

	Total Adjustments	<u>6,254.99</u>	(7)
	Paid to Date	<u>1,998,191.79</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>3,171,452.17</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: I010 - CLAYTON

2024	2025
Full	1st 9 Weeks
618.48	588.00

High Year **2024**
 Weighted ADM 618.48 x Foundation Aid Factor 2,137.48 = 1,321,988.63 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 267,568.22

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>39,425.89</u> x .75	=	29,569.42
School Land			36,203.83
Gross Production			2,907.08
Motor Vehicle Collections			91,569.08
R.E.A. Tax			22,700.23

TOTAL CHARGEABLES TOTAL = 450,517.86 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 871,470.77 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>155.30</u>	x	<u>167.00</u>	x	<u>2.00</u>	TOTAL	=	<u>51,870.20</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 618.48 = 65,348.60
 (Weighted ADM)

B. 17,134,308.58 Adjusted District Assessed Valuation / 1000 = 17,134.31

C. Step A (-) Step B = 48,214.29

Step C x 20 Mills = **SALARY INCENTIVE AID** = 964,285.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,887,626.77 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,189,321.70

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,887,626.77 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: I013 - ANTLERS

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,638.06	1,676.72	
Weighted ADM	1,676.72			
	x Foundation Aid Factor		2,137.48	=
				<u>3,583,955.47 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>574,898.85</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>177,267.33</u> x .75	=	132,950.50
School Land			163,086.03
Gross Production			13,088.81
Motor Vehicle Collections			411,795.35
R.E.A. Tax			174,297.32
TOTAL CHARGEABLES		TOTAL	= <u>1,470,116.86 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,113,838.61 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>778.15</u>	x	<u>79.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	= <u>122,947.70 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,676.72</u>		=	<u>177,162.24</u>
		(Weighted ADM)			
B. 35,953,649.36	Adjusted District Assessed Valuation / 1000			=	<u>35,953.65</u>
C. Step A (-) Step B				=	<u>141,208.59</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,824,171.80 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>5,060,958.11 (6)</u>

2023 Excess Cost Penalty assessed in FY 2025 19,845.14

Total Adjustments 19,845.14 (7)

Paid to Date 3,176,217.98

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 5,041,112.97 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: I022 - MOYERS

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	428.93		408.60	
High Year	2024			
Weighted ADM	<u>428.93</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>916,829.30</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>111,821.87</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>33,900.08</u>	x .75	= 25,425.06
School Land			31,217.15
Gross Production			2,504.76
Motor Vehicle Collections			78,758.12
R.E.A. Tax			34,956.67
TOTAL CHARGEABLES		TOTAL	= <u>284,683.63</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>632,145.67</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>166.35</u>	x	<u>95.00</u>	x	<u>2.00</u>		TOTAL	=	<u>31,606.50</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>428.93</u>		=	<u>45,320.74</u>
		(Weighted ADM)			
B. 6,760,693.24	Adjusted District Assessed Valuation / 1000			=	<u>6,760.69</u>
C. Step A (-) Step B				=	<u>38,560.05</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>771,201.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,434,953.17</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>904,101.57</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,434,953.17</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I003 - LEEDEY

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	487.23	482.17
High Year	2024	
Weighted ADM	487.23	
	x Foundation Aid Factor	
		2,137.48 =
		<u>1,041,444.38 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>404,988.90</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>179,999.22</u> x .75	= 134,999.42
School Land		36,796.27
Gross Production		237,617.39
Motor Vehicle Collections		93,028.20
R.E.A. Tax		173,402.63
TOTAL CHARGEABLES	TOTAL	= <u>1,080,832.81 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>0.00 (3)</u>
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>122.51</u>	x	<u>156.00</u>	x	<u>2.00</u>	TOTAL	=	<u>38,223.12 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>487.23</u>	=	<u>51,480.72</u>
		(Weighted ADM)		
B. 24,297,289.90	Adjusted District Assessed Valuation / 1000		=	<u>24,297.29</u>
C. Step A (-) Step B			=	<u>27,183.43</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>543,668.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>581,891.72 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>366,653.15</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	<u>581,891.72 (8)</u>
	(Amount 6 + 7)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I006 - REYDON

	2024		2025	
	Weighted ADM	Full	1st 9 Weeks	
		287.28	264.01	
High Year	2024			
Weighted ADM	287.28	x Foundation Aid Factor	2,137.48	= 614,055.25 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>352,739.29</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>104,424.74</u>	x .75	= 78,318.56
School Land			21,397.34
Gross Production			138,108.63
Motor Vehicle Collections			53,988.05
R.E.A. Tax			146,292.10
TOTAL CHARGEABLES		TOTAL	= <u>790,843.97</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>85.14</u>	x	<u>161.00</u>	x	<u>2.00</u>		TOTAL	=	<u>27,415.08</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>287.28</u>		=	<u>30,354.00</u>
		(Weighted ADM)			
B. 20,640,099.01	Adjusted District Assessed Valuation / 1000			=	<u>20,640.10</u>
C. Step A (-) Step B				=	<u>9,713.90</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>194,278.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>221,693.08</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>139,702.93</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>221,693.08</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I007 - CHEYENNE

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	682.45	622.43

High Year **2024**
 Weighted ADM 682.45 x Foundation Aid Factor 2,137.48 = 1,458,723.23 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 765,067.09

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>261,859.59</u> x .75	=	196,394.69
School Land			53,760.96
Gross Production			346,858.54
Motor Vehicle Collections			135,421.21
R.E.A. Tax			120,561.34
TOTAL CHARGEABLES		TOTAL =	<u>1,618,063.83</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>0.00</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>157.63</u>	x	<u>161.00</u>	x	<u>2.00</u>		TOTAL	=	<u>50,756.86</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>682.45</u>	=	<u>72,107.67</u>
		(Weighted ADM)		
B. 45,163,346.34	Adjusted District Assessed Valuation / 1000		=	<u>45,163.35</u>
C. Step A (-) Step B			=	<u>26,944.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>538,886.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>589,643.26</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 371,561.19

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 589,643.26 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I015 - SWEETWATER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	235.90	247.24	
High Year	2025		
Weighted ADM	247.24		
	x Foundation Aid Factor	2,137.48	=
			<u>528,470.56 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>615,183.09</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>97,291.52</u>	x .75	=
School Land			20,054.18
Gross Production			129,279.85
Motor Vehicle Collections			50,344.13
R.E.A. Tax			103,389.20
TOTAL CHARGEABLES		TOTAL	=
			<u>991,219.09 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

92.98	x	143.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>26,592.28 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>247.24</u>		=	<u>26,123.38</u>
			(Weighted ADM)			
B. 37,188,834.14	Adjusted District Assessed Valuation / 1000				=	<u>37,188.83</u>
C. Step A (-) Step B					=	<u>(11,065.45)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>26,592.28 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>16,753.14</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>26,592.28 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I066 - HAMMON

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	587.09		552.56	
High Year	2024			
Weighted ADM	587.09	x Foundation Aid Factor	2,137.48	= 1,254,893.13 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>680,138.40</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>221,750.68</u>	x .75	= 166,313.01
School Land			45,165.73
Gross Production			291,887.57
Motor Vehicle Collections			114,544.94
R.E.A. Tax			108,397.76
TOTAL CHARGEABLES		TOTAL	= <u>1,406,447.41 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>108.17</u>	x	<u>150.00</u>	x	<u>2.00</u>		TOTAL	=	<u>32,451.00 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>587.09</u>		=	<u>62,031.93</u>
			(Weighted ADM)			
B. 41,846,025.70	Adjusted District Assessed Valuation / 1000				=	<u>41,846.03</u>
C. Step A (-) Step B					=	<u>20,185.90</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>403,718.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>436,169.00 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>274,860.43</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>436,169.00 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: C009 - JUSTUS-TIAWAH

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2024	792.48	763.55	
Weighted ADM	792.48	x Foundation Aid Factor	2,137.48	= 1,693,910.15 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>744,732.56</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>156,782.43</u>	x .75	= 117,586.82
School Land			89,835.18
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			38,046.87
TOTAL CHARGEABLES		TOTAL	= <u>990,201.43</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>703,708.72</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>259.27</u>	x	<u>46.00</u>	x	<u>2.00</u>	TOTAL	=	<u>23,852.84</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>792.48</u>	=	<u>83,733.44</u>
		(Weighted ADM)		
B. 45,190,082.23	Adjusted District Assessed Valuation / 1000		=	<u>45,190.08</u>
C. Step A (-) Step B			=	<u>38,543.36</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>770,867.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,498,428.76</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 944,159.84

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,498,428.76 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I001 - CLAREMORE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		6,453.85	6,491.90	
High Year	2025			
Weighted ADM	<u>6,491.90</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>13,876,306.41</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>3,573,500.53</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>1,149,315.92</u>	x .75	= 861,986.94
School Land			657,928.99
Gross Production			1,109.98
Motor Vehicle Collections			1,662,695.03
R.E.A. Tax			30,722.14
TOTAL CHARGEABLES		TOTAL	= <u>6,787,943.61</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>7,088,362.80</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,837.15</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>121,251.90</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>6,491.90</u>		=	<u>685,934.15</u>
			(Weighted ADM)			
B. 223,763,339.08	Adjusted District Assessed Valuation / 1000				=	<u>223,763.34</u>
C. Step A (-) Step B					=	<u>462,170.81</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>9,243,416.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>16,453,030.90</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 10,366,636.45

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 16,453,030.90 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I002 - CATOOSA

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	3,096.49		3,076.15	
High Year	2024			
Weighted ADM	3,096.49	x Foundation Aid Factor	2,137.48	= 6,618,685.45 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>3,552,673.04</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>532,526.65</u>	x .75	= 399,394.99
School Land			305,173.31
Gross Production			514.78
Motor Vehicle Collections			770,463.76
R.E.A. Tax			23,128.21
TOTAL CHARGEABLES		TOTAL	= <u>5,051,348.09</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,567,337.36</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,584.54</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>104,579.64</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,096.49</u>		=	<u>327,175.13</u>
			(Weighted ADM)			
B. 229,115,642.97	Adjusted District Assessed Valuation / 1000				=	<u>229,115.64</u>
C. Step A (-) Step B					=	<u>98,059.49</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,961,189.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>3,633,106.80</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,289,442.58</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,633,106.80</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: 1003 - CHELSEA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2024	1,456.76	1,448.33	
Weighted ADM	1,456.76			
				2,137.48 =
				<u>3,113,795.36 (1)</u>
				SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>673,237.81</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>226,399.45</u>	x .75 =	169,799.59
School Land				129,582.07
Gross Production				218.59
Motor Vehicle Collections				327,523.84
R.E.A. Tax				96,555.27
TOTAL CHARGEABLES			TOTAL =	<u>1,396,917.17 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>1,716,878.19 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

534.01	x	79.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL =	<u>84,373.58 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,456.76</u>	=	<u>153,921.26</u>
		(Weighted ADM)		
B. 40,692,859.15	Adjusted District Assessed Valuation / 1000		=	<u>40,692.86</u>
C. Step A (-) Step B			=	<u>113,228.40</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>2,264,568.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>4,065,819.77 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>2,561,741.82</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>4,065,819.77 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: 1004 - OOLOGAH-TALALA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,708.51	2,645.35	
High Year	2024		
Weighted ADM	2,708.51		
	x Foundation Aid Factor	2,137.48	=
			<u>5,789,385.95 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 2,645,555.71

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>511,957.63</u>	x .75	=	383,968.22
School Land				293,335.12
Gross Production				494.85
Motor Vehicle Collections				740,693.99
R.E.A. Tax				125,503.28
TOTAL CHARGEABLES			TOTAL =	<u>4,189,551.17 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>1,599,834.78 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,327.50</u>	x	<u>48.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL =	<u>127,440.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>2,708.51</u>	=	<u>286,181.17</u>
		(Weighted ADM)		
B. 172,012,725.25	Adjusted District Assessed Valuation / 1000		=	<u>172,012.73</u>
C. Step A (-) Step B			=	<u>114,168.44</u>
Step C x 20 Mills =	SALARY INCENTIVE AID		=	<u>2,283,368.80 (5)</u>
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>4,010,643.58 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>2,527,217.31</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>4,010,643.58 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I005 - INOLA

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	2,221.07		2,184.82	
High Year	2024			
Weighted ADM	<u>2,221.07</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>4,747,492.70</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,018,626.74</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>398,072.75</u>	x .75	= 298,554.56
School Land			227,761.01
Gross Production			384.26
Motor Vehicle Collections			575,861.00
R.E.A. Tax			45,943.30
TOTAL CHARGEABLES		TOTAL	= <u>2,167,130.87</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,580,361.83</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>949.57</u>	x	<u>35.00</u>	x	<u>2.00</u>		TOTAL	=	<u>66,469.90</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>2,221.07</u>		=	<u>234,678.26</u>
		(Weighted ADM)			
B. 62,288,159.65	Adjusted District Assessed Valuation / 1000			=	<u>62,288.16</u>
C. Step A (-) Step B				=	<u>172,390.10</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,447,802.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>6,094,633.73</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,840,039.03</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,094,633.73</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I006 - SEQUOYAH

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,962.51	1,981.57	
Weighted ADM	1,981.57			
				2,137.48 =
				<u>4,235,566.24 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>927,094.42</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>381,906.06</u>	x .75	= 286,429.55
School Land			219,002.49
Gross Production			369.40
Motor Vehicle Collections			552,574.39
R.E.A. Tax			66,004.62
TOTAL CHARGEABLES		TOTAL	= <u>2,051,474.87 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,184,091.37 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,190.13</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>78,548.58 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,981.57</u>		=	<u>209,372.69</u>
		(Weighted ADM)			
B. 55,547,897.87	Adjusted District Assessed Valuation / 1000			=	<u>55,547.90</u>
C. Step A (-) Step B				=	<u>153,824.79</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,076,495.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>5,339,135.75 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>3,364,029.97</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,339,135.75</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I007 - FOYIL

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	757.14		793.85	
High Year		2025		
Weighted ADM		793.85		
		x Foundation Aid Factor		
			2,137.48	=
				<u>1,696,838.50</u> (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 271,579.18

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>122,805.22</u>	x .75	=	92,103.92
School Land				70,615.84
Gross Production				119.10
Motor Vehicle Collections				177,724.67
R.E.A. Tax				33,311.91
TOTAL CHARGEABLES			TOTAL =	<u>645,454.62</u> (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=	<u>1,051,383.88</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>381.64</u>	x	<u>33.00</u>	x	<u>2.00</u>				
ADH		Per Capita		Transp. Factor			TOTAL =	<u>25,188.24</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>793.85</u>	=	<u>83,878.19</u>
			(Weighted ADM)		
B. 16,539,536.07	Adjusted District Assessed Valuation / 1000			=	<u>16,539.54</u>
C. Step A (-) Step B				=	<u>67,338.65</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,346,773.00</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>2,423,345.12</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,526,857.48</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,423,345.12</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: 1008 - VERDIGRIS

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	2,178.05		2,103.12	
High Year	2024			
Weighted ADM	<u>2,178.05</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>4,655,538.31</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,223,037.97</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>414,270.72</u>	x .75	= 310,703.04
School Land			237,730.81
Gross Production			400.99
Motor Vehicle Collections			599,436.82
R.E.A. Tax			18,909.04
TOTAL CHARGEABLES		TOTAL	= <u>3,390,218.67</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,265,319.64</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,058.40</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>69,854.40</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,178.05</u>		=	<u>230,132.76</u>
			(Weighted ADM)			
B. 142,047,154.32	Adjusted District Assessed Valuation / 1000				=	<u>142,047.15</u>
C. Step A (-) Step B					=	<u>88,085.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,761,712.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,096,886.24</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,951,449.98</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,096,886.24</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: C054 - JUSTICE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	279.93	298.76	
High Year	2025		
Weighted ADM	298.76		x Foundation Aid Factor
		2,137.48	=
			<u>638,593.52 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>34,070.66</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>22,594.64</u>	x .75	=
School Land			<u>18,787.78</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			6,797.78
TOTAL CHARGEABLES		TOTAL	=
			<u>76,602.20 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>561,991.32 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>136.52</u>	x	<u>35.00</u>	x	<u>2.00</u>		TOTAL	=	<u>9,556.40 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>298.76</u>		=	<u>31,566.98</u>
			(Weighted ADM)			
B. 1,876,137.63	Adjusted District Assessed Valuation / 1000				=	<u>1,876.14</u>
C. Step A (-) Step B					=	<u>29,690.84</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>593,816.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,165,364.52 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 734,236.15

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,165,364.52 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I001 - SEMINOLE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		2,526.69	2,464.44	
High Year	2024			
Weighted ADM	<u>2,526.69</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>5,400,749.34</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>918,080.49</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>282,923.85</u>	x .75	= 212,192.89
School Land			236,426.61
Gross Production			187,080.89
Motor Vehicle Collections			596,832.26
R.E.A. Tax			20,045.52
TOTAL CHARGEABLES		TOTAL	= <u>2,170,658.66</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,230,090.68</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>927.28</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>61,200.48</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>2,526.69</u>		=	<u>266,970.07</u>
		(Weighted ADM)			
B. 56,776,777.13	Adjusted District Assessed Valuation / 1000			=	<u>56,776.78</u>
C. Step A (-) Step B				=	<u>210,193.29</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>4,203,865.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>7,495,156.96</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,722,426.34</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,495,156.96</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I002 - WEWOKA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,124.52	1,077.82	
Weighted ADM	1,124.52	1,077.82	
High Year	2024		
Weighted ADM	1,124.52		x Foundation Aid Factor
		2,137.48	=
			<u>2,403,639.01 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>286,630.84</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>132,497.28</u>	x .75	=
School Land			111,266.17
Gross Production			87,987.92
Motor Vehicle Collections			280,117.78
R.E.A. Tax			9,020.18
TOTAL CHARGEABLES		TOTAL	=
			<u>874,395.85 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,529,243.16 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>146.73</u>	x	<u>66.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>19,368.36 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,124.52</u>		=	<u>118,816.78</u>
			(Weighted ADM)			
B. 16,859,689.60	Adjusted District Assessed Valuation / 1000				=	<u>16,859.69</u>
C. Step A (-) Step B					=	<u>101,957.09</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,039,141.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,587,753.32 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,260,497.19</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,587,753.32 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I003 - BOWLEGS

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	467.53		447.13	
High Year	2024			
Weighted ADM	467.53	x Foundation Aid Factor	2,137.48	= 999,336.02 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>176,966.70</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>47,657.79</u>	x .75	= 35,743.34
School Land			39,985.27
Gross Production			31,625.07
Motor Vehicle Collections			100,736.19
R.E.A. Tax			37,915.98
TOTAL CHARGEABLES		TOTAL	= <u>422,972.55 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>576,363.47 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>211.33</u>	x	<u>68.00</u>	x	<u>2.00</u>		TOTAL	=	<u>28,740.88 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>467.53</u>		=	<u>49,399.22</u>
			(Weighted ADM)			
B. 10,072,094.66	Adjusted District Assessed Valuation / 1000				=	<u>10,072.09</u>
C. Step A (-) Step B					=	<u>39,327.13</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>786,542.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,391,646.95 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>876,826.01</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,391,646.95 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I004 - KONAWA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,002.98	1,213.61	
Weighted ADM	<u>1,213.61</u>			x Foundation Aid Factor
				<u>2,137.48</u> = <u>2,594,067.10</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>831,575.62</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>108,454.69</u>	x .75	= 81,341.02
School Land			90,868.00
Gross Production			71,887.39
Motor Vehicle Collections			229,177.82
R.E.A. Tax			75,783.31
TOTAL CHARGEABLES		TOTAL	= <u>1,380,633.16</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,213,433.94</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>333.26</u>	x	<u>84.00</u>	x	<u>2.00</u>	TOTAL	=	<u>55,987.68</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,213.61</u>		=	<u>128,230.03</u>
		(Weighted ADM)			
B. 53,488,462.56	Adjusted District Assessed Valuation / 1000			=	<u>53,488.46</u>
C. Step A (-) Step B				=	<u>74,741.57</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,494,831.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>2,764,253.02</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,741,708.82</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,764,253.02</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I006 - NEW LIMA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	486.15	516.17	
High Year	2025		
Weighted ADM	516.17	x Foundation Aid Factor	2,137.48 = 1,103,303.05 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>169,453.31</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>53,107.60</u> x .75	= 39,830.70
School Land		44,244.65
Gross Production		35,039.16
Motor Vehicle Collections		112,089.33
R.E.A. Tax		40,611.39
TOTAL CHARGEABLES	TOTAL	= <u>441,268.54</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>662,034.51</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>251.54</u>	x	<u>70.00</u>	x	<u>2.00</u>	TOTAL	=	<u>35,215.60</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>516.17</u>	=	<u>54,538.52</u>
		(Weighted ADM)		
B. 9,633,502.28	Adjusted District Assessed Valuation / 1000		=	<u>9,633.50</u>
C. Step A (-) Step B			=	<u>44,905.02</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>898,100.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,595,350.51</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,005,168.36</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,595,350.51</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I007 - VARNUM

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		521.46	565.19	
High Year	2025			
Weighted ADM	<u>565.19</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>1,208,082.32</u> (1)
	SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)				
	Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>169,328.94</u>
2023-2024 Collections (July 2023 through June 2024)				
	75% of County 4-Mill Levy	<u>66,107.81</u>	x .75	= 49,580.86
	School Land			55,482.51
	Gross Production			43,879.54
	Motor Vehicle Collections			139,743.96
	R.E.A. Tax			37,488.97
	TOTAL CHARGEABLES		TOTAL	= <u>495,504.78</u> (2)
	FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>712,577.54</u> (3)
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>306.96</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>20,259.36</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>565.19</u>		=	<u>59,717.98</u>
		(Weighted ADM)			
B. 9,237,803.49	Adjusted District Assessed Valuation / 1000			=	<u>9,237.80</u>
C. Step A (-) Step B				=	<u>50,480.18</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,009,603.60</u> (5)
	TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,742,440.50</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 1,097,844.31

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,742,440.50 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I010 - SASAKWA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	351.99	353.62	
Weighted ADM			
2025			
Weighted ADM	353.62		x Foundation Aid Factor
		2,137.48	=
			<u>755,855.68 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>131,246.66</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>43,822.86</u>	x .75	=
School Land			<u>32,867.15</u>
Gross Production			<u>36,574.00</u>
Motor Vehicle Collections			<u>28,955.06</u>
R.E.A. Tax			<u>92,527.18</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>375,143.13 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>380,712.55 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

169.11	x	84.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>28,410.48 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>353.62</u>		=	<u>37,363.49</u>
			(Weighted ADM)			
B. 7,344,432.69	Adjusted District Assessed Valuation / 1000				=	<u>7,344.43</u>
C. Step A (-) Step B					=	<u>30,019.06</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>600,381.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,009,504.23 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>636,054.55</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,009,504.23 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I014 - STROTHER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	588.51	620.85	
Weighted ADM	620.85			
				2,137.48 =
				<u>1,327,054.46 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>372,340.67</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>79,146.83</u>	x .75 =	59,360.12
School Land				66,672.19
Gross Production				52,693.55
Motor Vehicle Collections				167,437.81
R.E.A. Tax				115,066.21
TOTAL CHARGEABLES			TOTAL =	<u>833,570.55 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>493,483.91 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

348.19	x	73.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL =	<u>50,835.74 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>620.85</u>	=	<u>65,599.01</u>
		(Weighted ADM)		
B. 19,552,438.53	Adjusted District Assessed Valuation / 1000		=	<u>19,552.44</u>
C. Step A (-) Step B			=	<u>46,046.57</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>920,931.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>1,465,251.05 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>923,225.52</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	<u>1,465,251.05</u>	(8)
	(Amount 6 + 7)	

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I015 - BUTNER

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	395.15		416.37	
High Year		2025		
Weighted ADM	<u>416.37</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>889,982.55</u> (1)
	SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>396,520.12</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	<u>41,557.02</u>	x .75	=	31,167.77
School Land				34,587.52
Gross Production				27,396.27
Motor Vehicle Collections				87,692.32
R.E.A. Tax				100,555.53
TOTAL CHARGEABLES			TOTAL	= <u>677,919.53</u> (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=	<u>212,063.02</u> (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>161.85</u>	x	<u>92.00</u>	x	<u>2.00</u>		TOTAL	=	<u>29,780.40</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>416.37</u>	=	<u>43,993.65</u>
			(Weighted ADM)		
B. 21,991,399.11	Adjusted District Assessed Valuation / 1000			=	<u>21,991.40</u>
C. Step A (-) Step B				=	<u>22,002.25</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>440,045.00</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>681,888.42</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>429,668.47</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>681,888.42</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C001 - LIBERTY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	634.71	703.66	
Weighted ADM			
2025			
Weighted ADM	703.66		x Foundation Aid Factor
		2,137.48	=
			<u>1,504,059.18 (1)</u>
			SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>202,197.77</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>49,957.41</u>	x .75	=
School Land			<u>63,933.93</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			17,654.14
TOTAL CHARGEABLES		TOTAL	=
			<u>321,253.90 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,182,805.28 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

299.02	x	37.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>22,127.48 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>703.66</u>		=	<u>74,348.72</u>
			(Weighted ADM)			
B. 11,893,986.50	Adjusted District Assessed Valuation / 1000				=	<u>11,893.99</u>
C. Step A (-) Step B					=	<u>62,454.73</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,249,094.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,454,027.36 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,546,170.14</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,454,027.36 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C035 - MARBLE CITY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	182.09	179.40	
High Year	2024		
Weighted ADM	182.09		x Foundation Aid Factor
		2,137.48	=
			<u>389,213.73 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>124,007.43</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>10,876.08</u>	x .75	=
School Land			<u>13,807.10</u>
Gross Production			<u>0.00</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>33,153.45</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>179,125.04 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>210,088.69 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>65.65</u>	x	<u>84.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>11,029.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>182.09</u>		=	<u>19,239.63</u>
			(Weighted ADM)			
B. 7,838,649.37	Adjusted District Assessed Valuation / 1000				=	<u>7,838.65</u>
C. Step A (-) Step B					=	<u>11,400.98</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>228,019.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>449,137.49 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>282,991.02</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>449,137.49 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C036 - BRUSHY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	686.99	719.40	
High Year			
Weighted ADM	2025		
	719.40		
	x Foundation Aid Factor	2,137.48	=
			<u>1,537,703.11 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>98,451.92</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>52,953.08</u>	x .75	=
School Land			<u>67,776.75</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			56,914.67
TOTAL CHARGEABLES		TOTAL	=
			<u>262,858.15 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,274,844.96 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>320.52</u>	x	<u>53.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>33,975.12 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>719.40</u>		=	<u>76,011.80</u>
			(Weighted ADM)			
B. 5,818,671.10	Adjusted District Assessed Valuation / 1000				=	<u>5,818.67</u>
C. Step A (-) Step B					=	<u>70,193.13</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,403,862.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,712,682.68 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,709,126.13</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,712,682.68 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C050 - BELFONTE

2024	2025
Full	1st 9 Weeks
258.10	247.18

High Year	2024		
Weighted ADM	258.10	x Foundation Aid Factor	2,137.48 = 551,683.59 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	47,405.78
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2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	19,342.55 x .75	=	14,506.91
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School Land		=	24,866.90
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Gross Production		=	0.00
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Motor Vehicle Collections		=	0.00
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R.E.A. Tax		=	27,241.02
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TOTAL CHARGEABLES		TOTAL =	114,020.61 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	437,662.98 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

115.10	x	90.00	x	2.00		TOTAL	=	20,718.00 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	258.10	=	27,270.85
			(Weighted ADM)		

B. 2,847,065.83	Adjusted District Assessed Valuation / 1000	=	2,847.07
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C. Step A (-) Step B		=	24,423.78
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	488,475.60 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	946,856.58 (6)
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2023 Maintenance of Effort Penalty assessed in FY 2025	1,365.81
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Total Adjustments	1,365.81 (7)
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Paid to Date	595,707.95
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID (Amount 6 + 7)	945,490.77 (8)
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State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C068 - MOFFETT

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	621.81		570.00	
High Year	2024			
Weighted ADM	621.81	x Foundation Aid Factor	2,137.48	= 1,329,106.44 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	16,351.34
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	46,978.36	x .75	= 35,233.77
School Land			60,526.22
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			607.73
TOTAL CHARGEABLES		TOTAL	= 112,719.06 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,216,387.38 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00		TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	621.81		=	65,700.44
			(Weighted ADM)			
B. 1,086,467.45	Adjusted District Assessed Valuation / 1000				=	1,086.47
C. Step A (-) Step B					=	64,613.97
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,292,279.40 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	2,508,666.78 (6)

Total Adjustments	0.00	(7)
Paid to Date	1,580,577.62	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	2,508,666.78 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I001 - SALLISAW

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		3,174.65	3,218.98	
High Year	2025			
Weighted ADM	<u>3,218.98</u>	x	Foundation Aid Factor	<u>2,137.48</u> = <u>6,880,505.37</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,229,542.29</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>238,061.70</u>	x .75	= 178,546.28
School Land			305,633.61
Gross Production			2,169.95
Motor Vehicle Collections			770,209.01
R.E.A. Tax			92,254.73
TOTAL CHARGEABLES		TOTAL	= <u>2,578,355.87</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>4,302,149.50</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,703.40</u>	x	<u>46.00</u>	x	<u>2.00</u>		TOTAL	=	<u>156,712.80</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,218.98</u>		=	<u>340,117.43</u>
			(Weighted ADM)			
B. 76,511,654.66	Adjusted District Assessed Valuation / 1000				=	<u>76,511.65</u>
C. Step A (-) Step B					=	<u>263,605.78</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,272,115.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>9,730,977.90</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>6,131,124.47</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>9,730,977.90</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I002 - VIAN

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,454.14	1,358.33	
High Year	2024		
Weighted ADM	1,454.14		x Foundation Aid Factor
		2,137.48	=
			<u>3,108,195.17 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>509,013.19</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>109,043.36</u>	x .75	=
School Land			81,782.52
Gross Production			139,825.67
Motor Vehicle Collections			992.93
R.E.A. Tax			352,785.07
TOTAL CHARGEABLES		TOTAL	=
			<u>1,204,475.47 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,903,719.70 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>562.24</u>	x	<u>66.00</u>	x	<u>2.00</u>		TOTAL	=	
ADH		Per Capita		Transp. Factor				<u>74,215.68 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,454.14</u>		=	<u>153,644.43</u>
			(Weighted ADM)			
B. 31,343,176.81	Adjusted District Assessed Valuation / 1000				=	<u>31,343.18</u>
C. Step A (-) Step B					=	<u>122,301.25</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,446,025.00 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>4,423,960.38 (6)</u>

2023 Excess Cost Penalty assessed in FY 2025 24,214.23

Total Adjustments	<u>24,214.23</u>	(7)
Paid to Date	<u>2,772,114.89</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)		<u>4,399,746.15 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I003 - MULDROW

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,374.85	2,359.20	
High Year	2024		
Weighted ADM	2,374.85		
	x Foundation Aid Factor	2,137.48	=
			<u>5,076,194.38 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>692,406.51</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>176,015.64</u>	x .75	=
School Land			<u>132,011.73</u>
Gross Production			<u>225,332.39</u>
Motor Vehicle Collections			<u>1,600.54</u>
R.E.A. Tax			<u>569,444.27</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,681,227.75 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>3,394,966.63 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

976.52	x	55.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>107,417.20 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>2,374.85</u>	=	<u>250,926.65</u>
		(Weighted ADM)		
B. 42,297,282.36	Adjusted District Assessed Valuation / 1000		=	<u>42,297.28</u>
C. Step A (-) Step B			=	<u>208,629.37</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>4,172,587.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>7,674,971.23 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>4,835,680.74</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,674,971.23 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I004 - GANS

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	673.71	702.68	
Weighted ADM	702.68	x Foundation Aid Factor		2,137.48 = 1,501,964.45 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	143,696.14
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	45,073.91	x .75	= 33,805.43
School Land			57,765.10
Gross Production			410.22
Motor Vehicle Collections			145,825.10
R.E.A. Tax			31,519.99
TOTAL CHARGEABLES		TOTAL	= 413,021.98 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,088,942.47 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

264.06	x	59.00	x	2.00	TOTAL	=	31,159.08 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	702.68	=	74,245.17
			(Weighted ADM)		
B. 8,677,303.28	Adjusted District Assessed Valuation / 1000			=	8,677.30
C. Step A (-) Step B				=	65,567.87
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	1,311,357.40 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	2,431,458.95 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,531,951.98

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,431,458.95 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I005 - ROLAND

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	1,768.72	1,925.40	
Weighted ADM	1,925.40			
	x Foundation Aid Factor		2,137.48	=
				<u>4,115,503.99</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>492,424.78</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>122,384.25</u>	x .75	=
School Land				156,027.34
Gross Production				1,108.98
Motor Vehicle Collections				395,911.39
R.E.A. Tax				48,878.73
TOTAL CHARGEABLES			TOTAL	=
				<u>1,186,139.41</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			=
				<u>2,929,364.58</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>854.74</u>	x	<u>33.00</u>	x	<u>2.00</u>				
ADH		Per Capita		Transp. Factor			TOTAL	=
								<u>56,412.84</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,925.40</u>		=	<u>203,437.76</u>
			(Weighted ADM)			
B. 30,911,787.89	Adjusted District Assessed Valuation / 1000				=	<u>30,911.79</u>
C. Step A (-) Step B					=	<u>172,525.97</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,450,519.40</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>6,436,296.82</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 4,055,230.97

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 6,436,296.82 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I006 - GORE

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	851.37	741.31	
Weighted ADM	851.37		
		2,137.48 =	1,819,786.35 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	411,855.34
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	67,780.03 x .75 =	50,835.02
School Land		87,095.04
Gross Production		618.29
Motor Vehicle Collections		219,293.93
R.E.A. Tax		96,631.60
TOTAL CHARGEABLES	TOTAL =	866,329.22 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	953,457.13 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

326.46	x	64.00	x	2.00	TOTAL =	41,786.88 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	851.37	=	89,955.75
		(Weighted ADM)		
B. 25,978,380.19	Adjusted District Assessed Valuation / 1000		=	25,978.38
C. Step A (-) Step B			=	63,977.37
Step C x 20 Mills =	SALARY INCENTIVE AID		=	1,279,547.40 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	2,274,791.41 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,433,279.57
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	<u>2,274,791.41 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: 1007 - CENTRAL

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	890.79	874.40

High Year **2024**
 Weighted ADM 890.79 x Foundation Aid Factor = 2,137.48 = 1,904,045.81 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 222,134.54

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 62,492.34 x .75 = 46,869.26

School Land = 80,091.67

Gross Production = 568.80

Motor Vehicle Collections = 202,178.06

R.E.A. Tax = 34,856.20

TOTAL CHARGEABLES TOTAL = 586,698.53 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,317,347.28 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>437.83</u>	x	<u>37.00</u>	x	<u>2.00</u>	TOTAL	=	<u>32,399.42</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 890.79 = 94,120.87
 (Weighted ADM)

B. 13,183,058.71 Adjusted District Assessed Valuation / 1000 = 13,183.06

C. Step A (-) Step B = 80,937.81

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,618,756.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,968,502.90 (6)

Total Adjustments 0.00 (7)

Paid to Date 1,870,325.21

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,968,502.90 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: C082 - GRANDVIEW

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	172.18		137.79	
High Year	2024			
Weighted ADM	172.18	x Foundation Aid Factor	2,137.53	= 368,039.92 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>107,120.85</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>23,721.27</u>	x .75	= 17,790.95
School Land			15,695.28
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			62,999.65
TOTAL CHARGEABLES		TOTAL	= <u>203,606.73 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>164,433.19 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>67.03</u>	x	<u>90.00</u>	x	<u>2.00</u>		TOTAL	=	<u>12,065.40 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>172.18</u>	=	<u>18,192.54</u>
			(Weighted ADM)		
B. 6,604,937.16	Adjusted District Assessed Valuation / 1000			=	<u>6,604.94</u>
C. Step A (-) Step B				=	<u>11,587.60</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>231,752.00 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>408,250.59 (6)</u>

FY25 Underpaid Teacher Penalty		2,249.00		
		36,443.23		
Total Adjustments		<u>38,692.23 (7)</u>		
Paid to Date		<u>255,808.09</u>		
Recoupments		<u>0.00</u>		
Adjustment To Paid To Date		<u>0.00</u>		
TOTAL NET STATE AID (Amount 6 + 7)				<u>369,558.36 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I001 - DUNCAN

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		5,526.42	5,418.04	
High Year	2024			
Weighted ADM	5,526.42	x Foundation Aid Factor	2,137.48	= 11,812,612.22 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	2,979,815.04
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	895,121.81	x .75	= 671,341.36
School Land			576,247.25
Gross Production			1,970,477.64
Motor Vehicle Collections			1,455,448.38
R.E.A. Tax			110,320.71
TOTAL CHARGEABLES		TOTAL	= 7,763,650.38 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 4,048,961.84 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,645.89	x	33.00	x	2.00		TOTAL	=	108,628.74 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	5,526.42		=	583,921.54
			(Weighted ADM)			
B. 189,555,664.36	Adjusted District Assessed Valuation / 1000				=	189,555.66
C. Step A (-) Step B					=	394,365.88
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	7,887,317.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	12,044,908.18 (6)

Total Adjustments	0.00 (7)
Paid to Date	7,589,336.59
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	12,044,908.18 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I002 - COMANCHE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		1,469.44	1,467.95	
High Year	2024			
Weighted ADM	<u>1,469.44</u>	x	Foundation Aid Factor	<u>2,137.48</u> = <u>3,140,898.61</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>766,882.93</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>234,430.86</u>	x .75	= 175,823.15
School Land			151,797.45
Gross Production			518,845.97
Motor Vehicle Collections			381,402.51
R.E.A. Tax			244,635.59
TOTAL CHARGEABLES		TOTAL	= <u>2,239,387.60</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>901,511.01</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>565.84</u>	x	<u>77.00</u>	x	<u>2.00</u>	TOTAL	=	<u>87,139.36</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,469.44</u>	=	<u>155,261.03</u>
		(Weighted ADM)		
B. 48,928,968.82	Adjusted District Assessed Valuation / 1000		=	<u>48,928.97</u>
C. Step A (-) Step B			=	<u>106,332.06</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>2,126,641.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>3,115,291.57</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,962,911.36</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,115,291.57</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I003 - MARLOW

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,227.37	2,200.34	
High Year	2024		
Weighted ADM	<u>2,227.37</u>		x Foundation Aid Factor
		<u>2,137.48</u>	=
			<u>4,760,958.83</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>922,514.86</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>378,156.25</u>	x .75	=
School Land			243,485.30
Gross Production			832,576.69
Motor Vehicle Collections			614,790.93
R.E.A. Tax			68,570.52
TOTAL CHARGEABLES		TOTAL	=
			<u>2,965,555.49</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>1,795,403.34</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>674.63</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>44,525.58</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,227.37</u>		=	<u>235,343.91</u>
			(Weighted ADM)			
B. 58,416,824.83	Adjusted District Assessed Valuation / 1000				=	<u>58,416.82</u>
C. Step A (-) Step B					=	<u>176,927.09</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,538,541.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=			=	<u>5,378,470.72</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 3,388,857.60

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 5,378,470.72 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I015 - VELMA-ALMA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	855.28	821.22	
High Year	2024		
Weighted ADM	855.28		x Foundation Aid Factor
		2,137.48	=
			<u>1,828,143.89 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>756,394.57</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>121,190.77</u>	x .75	=
School Land			<u>77,738.03</u>
Gross Production			<u>265,901.30</u>
Motor Vehicle Collections			<u>197,020.14</u>
R.E.A. Tax			<u>388,720.52</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,776,667.64 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>51,476.25 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>320.54</u>	x	<u>90.00</u>	x	<u>2.00</u>		TOTAL	=	<u>57,697.20 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>855.28</u>		=	<u>90,368.88</u>
			(Weighted ADM)			
B. 47,965,809.00	Adjusted District Assessed Valuation / 1000				=	<u>47,965.81</u>
C. Step A (-) Step B					=	<u>42,403.07</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>848,061.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>957,234.85 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 603,219.70

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 957,234.85 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: 1021 - EMPIRE

2024	2025
Full	1st 9 Weeks
803.04	831.11

High Year	2025		
Weighted ADM	831.11	x Foundation Aid Factor	<u>2,137.48</u> = <u>1,776,481.00</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>298,259.33</u>
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2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy	<u>136,889.39</u>	x .75	=	102,667.04
School Land				88,321.72
Gross Production				301,967.39
Motor Vehicle Collections				222,645.41
R.E.A. Tax				105,847.10

TOTAL CHARGEABLES		TOTAL	=	<u>1,119,707.99</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>656,773.01</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>472.73</u>	x	<u>64.00</u>	x	<u>2.00</u>		TOTAL	=	<u>60,509.44</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>831.11</u>	=	<u>87,815.08</u>
		(Weighted ADM)		

B. 18,057,061.61	Adjusted District Assessed Valuation / 1000	=	<u>18,057.06</u>
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C. Step A (-) Step B	=	<u>69,758.02</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>1,395,160.40</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>2,112,442.85</u> (6)
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Total Adjustments	<u>0.00</u>	(7)
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Paid to Date	<u>1,330,996.06</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID (Amount 6 + 7)	=	<u>2,112,442.85</u> (8)
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State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I034 - CENTRAL HIGH

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	682.51	658.72	
High Year	2024		
Weighted ADM	682.51		x Foundation Aid Factor
		2,137.48	=
			<u>1,458,851.47 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>262,890.89</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>113,030.81</u>	x .75	=
School Land			<u>72,507.07</u>
Gross Production			<u>248,008.09</u>
Motor Vehicle Collections			<u>183,755.13</u>
R.E.A. Tax			<u>117,318.63</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>969,252.92 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>489,598.55 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>354.11</u>	x	<u>68.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>48,158.96 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>682.51</u>		=	<u>72,114.01</u>
			(Weighted ADM)			
B. 16,110,486.55	Adjusted District Assessed Valuation / 1000				=	<u>16,110.49</u>
C. Step A (-) Step B					=	<u>56,003.52</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,120,070.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,657,827.91 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 1,044,560.52

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,657,827.91 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I042 - BRAY-DOYLE

2024	2025
Full	1st 9 Weeks
581.38	565.28

High Year	2024		
Weighted ADM	581.38	x Foundation Aid Factor	2,137.48 = 1,242,688.12 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,165,733.27
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>71,001.35</u> x .75	= 53,251.01
School Land		45,782.67
Gross Production		156,535.81
Motor Vehicle Collections		115,475.36
R.E.A. Tax		262,506.54
TOTAL CHARGEABLES	TOTAL	= 1,799,284.66 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>234.83</u>	x	<u>95.00</u>	x	<u>2.00</u>	TOTAL	=	<u>44,617.70</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>581.38</u>	=	<u>61,428.61</u>
		(Weighted ADM)		
B. 73,676,374.82	Adjusted District Assessed Valuation / 1000		=	<u>73,676.37</u>
C. Step A (-) Step B			=	<u>(12,247.76)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>44,617.70</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 28,109.15

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 44,617.70 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: C009 - OPTIMA

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	86.53		88.92	
High Year	2025			
Weighted ADM	88.92	x Foundation Aid Factor	2,137.48	= 190,064.72 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>113,505.80</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>13,873.27</u>	x .75	= 10,404.95
School Land			7,817.47
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			25,084.85
TOTAL CHARGEABLES		TOTAL	= <u>156,813.07 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>33,251.65 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>43.83</u>	x	<u>117.00</u>	x	<u>2.00</u>		TOTAL	=	<u>10,256.22 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>88.92</u>		=	<u>9,395.29</u>
			(Weighted ADM)			
B. 7,143,222.06	Adjusted District Assessed Valuation / 1000				=	<u>7,143.22</u>
C. Step A (-) Step B					=	<u>2,252.07</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>45,041.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>88,549.27 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>55,802.85</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>88,549.27 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: C080 - STRAIGHT

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	52.29		55.92	
High Year	2025			
Weighted ADM	55.92	x Foundation Aid Factor	2,137.48	= 119,527.88 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	265,514.31
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	11,437.55 x .75	= 8,578.16
School Land		6,409.69
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		68,026.98
TOTAL CHARGEABLES	TOTAL	= 348,529.14 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 0.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

25.99	x	167.00	x	2.00	TOTAL	=	8,680.66 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	55.92	=	5,908.51
		(Weighted ADM)		
B. 16,998,355.56	Adjusted District Assessed Valuation / 1000		=	16,998.36
C. Step A (-) Step B			=	(11,089.85)
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	0.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	8,680.66 (6)

Supplement	34,552.65	
FY25 Underpaid Teacher Penalty	2,426.00	
Total Adjustments	2,426.00 (7)	
Paid to Date	25,708.61	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID (Amount 6 + 7)		40,807.31 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I001 - YARBROUGH

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	300.34		278.14	
High Year	2024			
Weighted ADM	300.34	x Foundation Aid Factor	2,137.48	= 641,970.74 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>237,699.67</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>36,052.06</u>	x .75	= 27,039.05
School Land			19,866.54
Gross Production			18,913.62
Motor Vehicle Collections			50,454.34
R.E.A. Tax			134,459.39
TOTAL CHARGEABLES		TOTAL	= <u>488,432.61</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>153,538.13</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>102.24</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>34,148.16</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>300.34</u>		=	<u>31,733.92</u>
			(Weighted ADM)			
B. 15,028,775.70	Adjusted District Assessed Valuation / 1000				=	<u>15,028.78</u>
C. Step A (-) Step B					=	<u>16,705.14</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>334,102.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>521,789.09</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>328,783.98</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>521,789.09</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I008 - GUYMON

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	5,122.19		5,182.64	
High Year	2025			
Weighted ADM	<u>5,182.64</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>11,077,789.35</u> (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,530,637.96</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>902,464.71</u>	x .75	= 676,848.53
School Land			500,671.83
Gross Production			476,239.09
Motor Vehicle Collections			1,264,305.95
R.E.A. Tax			245,744.22
TOTAL CHARGEABLES		TOTAL	= <u>5,694,447.58</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>5,383,341.77</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,671.43</u>	x	<u>75.00</u>	x	<u>2.00</u>		TOTAL	=	<u>250,714.50</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>5,182.64</u>		=	<u>547,597.74</u>
			(Weighted ADM)			
B. 159,460,488.84	Adjusted District Assessed Valuation / 1000				=	<u>159,460.49</u>
C. Step A (-) Step B					=	<u>388,137.25</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>7,762,745.00</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>13,396,801.27</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>8,440,964.36</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>13,396,801.27</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I015 - HARDESTY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	125.34	132.03	
High Year	2025		
Weighted ADM	132.03		x Foundation Aid Factor
		2,137.48	=
			<u>282,211.48 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>355,107.51</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>17,482.04</u>	x .75	=
School Land			13,111.53
Gross Production			9,880.56
Motor Vehicle Collections			9,376.03
R.E.A. Tax			24,562.80
TOTAL CHARGEABLES		TOTAL	=
			<u>506,409.27 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

2.89	x	167.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>965.26 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>132.03</u>		=	<u>13,950.29</u>
			(Weighted ADM)			
B. 21,920,216.48	Adjusted District Assessed Valuation / 1000				=	<u>21,920.22</u>
C. Step A (-) Step B					=	<u>(7,969.93)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>965.26 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>948.39</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>965.26 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I023 - HOOKER

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	1,205.15	1,192.35
High Year	2024	
Weighted ADM	1,205.15	
	x Foundation Aid Factor	
		2,137.48 =
		<u>2,575,984.02 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>609,029.03</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>187,850.25</u> x .75	= 140,887.69
School Land		104,096.42
Gross Production		99,031.27
Motor Vehicle Collections		263,121.40
R.E.A. Tax		142,350.28
TOTAL CHARGEABLES	TOTAL	= <u>1,358,516.09 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>1,217,467.93 (3)</u>
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>143.97</u>	x	<u>145.00</u>	x	<u>2.00</u>	TOTAL	=	<u>41,751.30 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,205.15</u>	=	<u>127,336.15</u>
		(Weighted ADM)		
B. 37,594,384.38	Adjusted District Assessed Valuation / 1000		=	<u>37,594.38</u>
C. Step A (-) Step B			=	<u>89,741.77</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>1,794,835.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>3,054,054.63 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,924,282.17</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,054,054.63 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I053 - TYRONE

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	385.40		371.50	
High Year	2024			
Weighted ADM	385.40	x Foundation Aid Factor	2,137.48	= 823,784.79 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>162,110.50</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>69,445.49</u>	x .75	= 52,084.12
School Land			38,580.13
Gross Production			36,690.89
Motor Vehicle Collections			97,310.31
R.E.A. Tax			36,200.15
TOTAL CHARGEABLES		TOTAL	= <u>422,976.10 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>400,808.69 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>31.14</u>	x	<u>145.00</u>	x	<u>2.00</u>		TOTAL	=	<u>9,030.60 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>385.40</u>		=	<u>40,721.36</u>
			(Weighted ADM)			
B. 10,106,639.56	Adjusted District Assessed Valuation / 1000				=	<u>10,106.64</u>
C. Step A (-) Step B					=	<u>30,614.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>612,294.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,022,133.69 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>644,017.14</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,022,133.69 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I060 - GOODWELL

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	329.59		343.73	
High Year		2025		
Weighted ADM		343.73		
		x Foundation Aid Factor		
			2,137.48 =	734,716.00 (1)
		SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=		372,681.67
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy	65,560.11	x .75	=	49,170.08
School Land				36,536.21
Gross Production				34,732.97
Motor Vehicle Collections				91,910.86
R.E.A. Tax				79,994.92
TOTAL CHARGEABLES			TOTAL =	665,026.71 (2)
FOUNDATION AID TOTAL		(Amount [1] Less Amount [2])	=	69,689.29 (3)
		Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

124.36	x	123.00	x	2.00		
ADH		Per Capita		Transp. Factor		
					TOTAL =	30,592.56 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	343.73	=	36,318.51
		(Weighted ADM)		
B. 24,106,188.00	Adjusted District Assessed Valuation / 1000		=	24,106.19
C. Step A (-) Step B			=	12,212.32
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	244,246.40 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	344,528.25 (6)

2023 Maintenance of Effort Penalty assessed in FY 2025 70,180.00

	Total Adjustments	70,180.00 (7)
	Paid to Date	172,904.39
	Recoupments	0.00
	Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)	274,348.25 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I061 - TEXHOMA

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	468.68		412.93	
High Year	2024			
Weighted ADM	468.68	x Foundation Aid Factor	2,137.48	= 1,001,794.13 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>314,547.54</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>71,935.82</u>	x .75	= 53,951.87
School Land			39,996.24
Gross Production			38,033.68
Motor Vehicle Collections			100,812.70
R.E.A. Tax			95,895.59
TOTAL CHARGEABLES		TOTAL	= <u>643,237.62</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>358,556.51</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>40.77</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>13,617.18</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>468.68</u>		=	<u>49,520.73</u>
			(Weighted ADM)			
B. 18,181,938.73	Adjusted District Assessed Valuation / 1000				=	<u>18,181.94</u>
C. Step A (-) Step B					=	<u>31,338.79</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>626,775.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>998,949.49</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>629,426.79</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>998,949.49</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 71 - TILLMAN District: C009 - DAVIDSON

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	49.37		41.49	
High Year	2024			
Weighted ADM	49.37	x Foundation Aid Factor	2,137.48	= 105,527.39 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	95,916.09
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	4,642.20	x .75	= 3,481.65
School Land			4,880.25
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			46,782.05
TOTAL CHARGEABLES		TOTAL	= 151,060.04 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

7.24	x	167.00	x	2.00		TOTAL	=	2,418.16 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	49.37		=	5,216.43
			(Weighted ADM)			
B. 5,880,814.99	Adjusted District Assessed Valuation / 1000				=	5,880.81
C. Step A (-) Step B					=	(664.38)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	2,418.16 (6)

Total Adjustments	0.00	(7)
Paid to Date	1,523.44	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	2,418.16 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 71 - TILLMAN District: I008 - TIPTON

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	433.81		390.45	
High Year	2024			
Weighted ADM	433.81	x Foundation Aid Factor	2,137.48	= 927,260.20 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>151,219.43</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>36,998.06</u>	x .75	= 27,748.55
School Land			39,221.50
Gross Production			6,727.59
Motor Vehicle Collections			98,953.06
R.E.A. Tax			88,631.37
TOTAL CHARGEABLES		TOTAL	= <u>412,501.50 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>514,758.70 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

93.06	x	134.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		TOTAL = <u>24,940.08 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>433.81</u>	=	<u>45,836.36</u>
		(Weighted ADM)		
B. 9,028,025.60	Adjusted District Assessed Valuation / 1000		=	<u>9,028.03</u>
C. Step A (-) Step B			=	<u>36,808.33</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>736,166.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,275,865.38 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>803,877.20</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,275,865.38 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 71 - TILLMAN District: I158 - FREDERICK

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		1,387.35	1,337.14	
High Year	2024			
Weighted ADM	1,387.35	x Foundation Aid Factor	2,137.48	= 2,965,432.88 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>422,321.12</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>128,484.84</u>	x .75	= 96,363.63
School Land			136,773.70
Gross Production			23,420.30
Motor Vehicle Collections			343,647.08
R.E.A. Tax			111,153.37
TOTAL CHARGEABLES		TOTAL	= <u>1,133,679.20</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,831,753.68</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>122.29</u>	x	<u>158.00</u>	x	<u>2.00</u>		TOTAL	=	<u>38,643.64</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,387.35</u>		=	<u>146,587.40</u>
			(Weighted ADM)			
B. 25,610,741.17	Adjusted District Assessed Valuation / 1000				=	<u>25,610.74</u>
C. Step A (-) Step B					=	<u>120,976.66</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,419,533.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>4,289,930.52</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 2,702,918.39

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,289,930.52 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 71 - TILLMAN District: I249 - GRANDFIELD

	2024		2025	
	Weighted ADM	Full	1st 9 Weeks	
		425.91	399.32	
High Year	2024			
Weighted ADM	425.91	x Foundation Aid Factor	2,137.48 =	910,374.11 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>120,010.15</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>36,913.64</u> x .75 =	27,685.23
School Land		39,032.60
Gross Production		6,712.46
Motor Vehicle Collections		99,089.09
R.E.A. Tax		58,600.40
TOTAL CHARGEABLES	TOTAL =	<u>351,129.93 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	<u>559,244.18 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>73.25</u>	x	<u>152.00</u>	x	<u>2.00</u>	TOTAL =	<u>22,268.00 (4)</u>
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>425.91</u>	=	<u>45,001.65</u>
		(Weighted ADM)		
B. 7,121,178.45	Adjusted District Assessed Valuation / 1000		=	<u>7,121.18</u>
C. Step A (-) Step B			=	<u>37,880.47</u>
Step C x 20 Mills =	SALARY INCENTIVE AID		=	<u>757,609.40 (5)</u>
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,339,121.58 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 843,727.10

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,339,121.58 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: C015 - KEYSTONE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	541.06		513.94	
High Year	2024			
Weighted ADM	541.06	x Foundation Aid Factor	2,137.48	= 1,156,504.93 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>366,695.37</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>87,982.60</u>	x .75	= 65,986.95
School Land			47,851.64
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			140,436.88
TOTAL CHARGEABLES		TOTAL	= <u>620,970.84</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>535,534.09</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>251.02</u>	x	<u>57.00</u>	x	<u>2.00</u>		TOTAL	=	<u>28,616.28</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>541.06</u>		=	<u>57,168.40</u>
			(Weighted ADM)			
B. 22,829,081.59	Adjusted District Assessed Valuation / 1000				=	<u>22,829.08</u>
C. Step A (-) Step B					=	<u>34,339.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>686,786.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,250,936.77</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>788,192.41</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,250,936.77</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E004 - TULSA SCHOOL OF ARTS AND SCIENCES CHARTER

			2024		2025	
	Weighted ADM		Full		1st 9 Weeks	
			840.11		851.25	
High Year	2025					
Weighted ADM	851.25	x	Foundation Aid Factor		2,137.48	=
						1,819,529.85 (1)
	SUBTRACT CHARGEABLE INCOME					

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=		0.00
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy			0.00 x .75	= 0.00
School Land				0.00
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				0.00
TOTAL CHARGEABLES			TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			= 1,819,529.85 (3)
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00		TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	851.25		=	89,943.08
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	0.00
C. Step A (-) Step B					=	89,943.08
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	1,798,861.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	3,618,391.45 (6)

Total Adjustments		0.00	(7)
Paid to Date		2,279,747.47	
Recoupments		0.00	
Adjustment To Paid To Date		0.00	
TOTAL NET STATE AID	(Amount 6 + 7)		3,618,391.45 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E005 - KIPP TULSA ACADEMY CHARTER

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	837.15	834.65	
High Year	2024		
Weighted ADM	837.15		x Foundation Aid Factor
		2,137.48	=
			<u>1,789,391.38 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
			0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,789,391.38 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>405.42</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>26,757.72 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>837.15</u>		=	<u>88,453.27</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>88,453.27</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,769,065.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,585,214.50 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>2,258,843.34</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,585,214.50 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E006 - TULSA LEGACY CHARTER SCHOOL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	897.68	771.85	
High Year	2024		
Weighted ADM	897.68		
	x Foundation Aid Factor	2,137.48	=
			<u>1,918,773.05 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,918,773.05 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>364.28</u>	x	<u>33.00</u>	x	<u>2.00</u>			
ADH		Per Capita		Transp. Factor		TOTAL	=
							<u>24,042.48 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>897.68</u>		=	<u>94,848.87</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>94,848.87</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,896,977.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,839,792.93 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,419,239.24</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,839,792.93 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E017 - COLLEGE BOUND ACADEMY of TULSA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		1,454.29	1,651.54	
High Year	2025			
Weighted ADM	<u>1,651.54</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>3,530,133.72</u> (1)
SUBTRACT CHARGEABLE INCOME				
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment				
				= <u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>0.00</u>	x .75	= 0.00
School Land				0.00
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				0.00
TOTAL CHARGEABLES			TOTAL	= <u>0.00</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			= <u>3,530,133.72</u> (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>719.20</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>47,467.20</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,651.54</u>		=	<u>174,501.72</u>
		(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000			=	<u>0.00</u>
C. Step A (-) Step B				=	<u>174,501.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,490,034.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>7,067,635.32</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 4,452,922.32

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 7,067,635.32 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E018 - TULSA HONOR CHARTER ACADEMY

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	2,064.87	2,225.10	
Weighted ADM	2,225.10			
				x Foundation Aid Factor
				<u>2,137.48 =</u>
				<u>4,756,106.75 (1)</u>
				SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>4,756,106.75 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>935.88</u>	x	<u>33.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>61,768.08 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,225.10</u>		=	<u>235,104.07</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>235,104.07</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,702,081.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>9,519,956.23 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>5,997,992.96</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>9,519,956.23 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: G001 - DEBORAH BROWN COMMUNITY CHARTER SCHOOL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	381.58	402.29	
High Year	2025		
Weighted ADM	402.29	x Foundation Aid Factor	2,137.48 = 859,886.83 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	0.00
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	0.00 x .75	= 0.00
School Land		0.00
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		0.00
TOTAL CHARGEABLES	TOTAL	= 0.00 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 859,886.83 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	2.00	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	402.29	=	42,505.96
			(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000	=	0.00		
C. Step A (-) Step B		=	42,505.96		
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	850,119.20 (5)	
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	1,710,006.03 (6)		

Total Adjustments	0.00	(7)
Paid to Date	1,077,379.80	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	1,710,006.03 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: G003 - DOVE SCHOOLS OF TULSA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	2,202.13	2,568.44	
High Year	2025		
Weighted ADM	2,568.44		x Foundation Aid Factor
		2,137.48	=
			<u>5,489,989.13 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
			0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>5,489,989.13 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>0.00 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>2,568.44</u>		=	<u>271,381.37</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>271,381.37</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,427,627.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>10,917,616.53 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 6,878,583.80

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 10,917,616.53 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: G004 - SANKOFA CHARTER SCHOOL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	127.08	135.13	
High Year			2025
Weighted ADM	135.13		x Foundation Aid Factor
		2,137.48	=
			<u>288,837.67 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	=
			0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>0.00 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>288,837.67 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>0.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>135.13</u>		=	<u>14,277.84</u>
			(Weighted ADM)			
B. 0.00	Adjusted District Assessed Valuation / 1000				=	<u>0.00</u>
C. Step A (-) Step B					=	<u>14,277.84</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>285,556.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>574,394.47 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>361,894.04</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)
	<u>574,394.47 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: G006 - TULSA CLASSICAL CHARTER ACADEMY

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		866.39	1,073.04	
High Year	2025			
Weighted ADM	<u>1,073.04</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>2,293,601.54</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>0.00</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>0.00</u>	x .75	= 0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>0.00</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,293,601.54</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>2.00</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,073.04</u>	=	<u>113,377.41</u>
		(Weighted ADM)		
B. 0.00	Adjusted District Assessed Valuation / 1000		=	<u>0.00</u>
C. Step A (-) Step B			=	<u>113,377.41</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>2,267,548.20</u> (5)
	TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>4,561,149.74</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,873,727.13</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,561,149.74</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: 1001 - TULSA

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	57,663.81		56,910.31	
High Year	2024			
Weighted ADM	57,663.81	x Foundation Aid Factor	2,137.48	= 123,255,240.60 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>52,457,214.92</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>9,488,972.06</u>	x .75	= 7,116,729.05
School Land			5,183,799.21
Gross Production			20,118.51
Motor Vehicle Collections			13,099,998.20
R.E.A. Tax			12,751.60
TOTAL CHARGEABLES		TOTAL	= <u>77,890,611.49</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>45,364,629.11</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>17,101.72</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>1,128,713.52</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>57,663.81</u>		=	<u>6,092,758.16</u>
			(Weighted ADM)			
B. 3,267,941,915.78	Adjusted District Assessed Valuation / 1000				=	<u>3,267,941.92</u>
C. Step A (-) Step B					=	<u>2,824,816.24</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>56,496,324.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>102,989,667.43</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>64,894,388.96</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>102,989,667.43</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I002 - SAND SPRINGS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	8,388.91	8,190.24	
High Year	2024		
Weighted ADM	8,388.91	x Foundation Aid Factor	2,137.48 = 17,931,127.35 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	3,624,335.53
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	1,631,101.62 x .75 =	1,223,326.22
School Land		890,240.55
Gross Production		3,455.52
Motor Vehicle Collections		2,251,519.22
R.E.A. Tax		94,456.71
TOTAL CHARGEABLES	TOTAL =	8,087,333.75 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	9,843,793.60 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

3,299.30	x	33.00	x	2.00	TOTAL =	217,753.80 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	8,388.91	=	886,372.23
		(Weighted ADM)		
B. 225,105,154.06	Adjusted District Assessed Valuation / 1000		=	225,105.15
C. Step A (-) Step B			=	661,267.08
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	13,225,341.60 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	23,286,889.00 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>14,672,325.58</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>23,286,889.00 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I003 - BROKEN ARROW

	2024	2025
	Full	1st 9 Weeks
	32,133.21	31,786.07

High Year **2024**
 Weighted ADM 32,133.21 x Foundation Aid Factor 2,137.48 = 68,684,093.71 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 22,133,397.91

2023-2024 Collections (July 2023 through June 2024)

75% of County 4-Mill Levy 6,098,544.03 x .75 = 4,573,908.02

School Land 3,331,798.45

Gross Production 12,930.72

Motor Vehicle Collections 8,419,408.74

R.E.A. Tax 6,263.29

TOTAL CHARGEABLES TOTAL = 38,477,707.13 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 30,206,386.58 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>13,401.11</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>884,473.26</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66 Incentive Factor x 32,133.21 = 3,395,194.97
 (Weighted ADM)

B. 1,356,739,562.02 Adjusted District Assessed Valuation / 1000 = 1,356,739.56

C. Step A (-) Step B = 2,038,455.41

Step C x 20 Mills = **SALARY INCENTIVE AID** = 40,769,108.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 71,859,968.04 (6)

Total Adjustments 0.00 (7)

Paid to Date 45,277,853.01

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 71,859,968.04 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I004 - BIXBY

		2024		2025	
	Weighted ADM	Full		1st 9 Weeks	
		12,465.63		12,814.39	
High Year	2025				
Weighted ADM	12,814.39	x	Foundation Aid Factor	2,137.48	= 27,390,502.34 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	11,328,272.84
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	2,425,899.10	x .75	= 1,819,424.33
School Land			1,320,275.02
Gross Production			5,126.89
Motor Vehicle Collections			3,347,276.42
R.E.A. Tax			67,303.76
TOTAL CHARGEABLES		TOTAL	= 17,887,679.26 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 9,502,823.08 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

5,423.25	x	33.00	x	2.00		TOTAL	=	357,934.50 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	12,814.39		=	1,353,968.45
			(Weighted ADM)			
B. 705,784,375.95	Adjusted District Assessed Valuation / 1000				=	705,784.38
C. Step A (-) Step B					=	648,184.07
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	12,963,681.40 (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	22,824,438.98 (6)

Total Adjustments	0.00	(7)
Paid to Date	14,363,162.22	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	22,824,438.98 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: 1005 - JENKS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	21,265.26	21,140.76	
High Year	2024		
Weighted ADM	21,265.26		x Foundation Aid Factor
		2,137.48	=
			<u>45,454,067.94 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>17,419,358.37</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>3,927,666.24</u>	x .75	=
School Land			2,945,749.68
Gross Production			2,149,545.31
Motor Vehicle Collections			8,340.23
R.E.A. Tax			5,423,734.87
TOTAL CHARGEABLES			10,429.41
		TOTAL	=
			<u>27,957,157.87 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>17,496,910.07 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

9,541.01	x	33.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>629,706.66 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>21,265.26</u>	=	<u>2,246,887.37</u>
			(Weighted ADM)		
B. 1,061,878,181.53	Adjusted District Assessed Valuation / 1000			=	<u>1,061,878.18</u>
C. Step A (-) Step B				=	<u>1,185,009.19</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>23,700,183.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>41,826,800.53 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 26,354,903.44

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 41,826,800.53 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I006 - COLLINSVILLE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	4,908.10	5,035.19	
Weighted ADM	5,035.19			
				2,137.48 =
				<u>10,762,617.92 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,460,121.68</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>989,233.89</u>	x .75	= 741,925.42
School Land			539,096.33
Gross Production			2,093.01
Motor Vehicle Collections			1,365,210.92
R.E.A. Tax			154,147.54
TOTAL CHARGEABLES		TOTAL	= <u>5,262,594.90 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>5,500,023.02 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,532.46</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>167,142.36 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>5,035.19</u>	=	<u>532,018.18</u>
			(Weighted ADM)		
B. 149,915,555.58	Adjusted District Assessed Valuation / 1000			=	<u>149,915.56</u>
C. Step A (-) Step B				=	<u>382,102.62</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>7,642,052.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>13,309,217.78 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 8,385,758.83

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 13,309,217.78 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I007 - SKIATOOK

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	3,588.05		3,565.46	
High Year	2024			
Weighted ADM	3,588.05	x Foundation Aid Factor	2,137.48	= 7,669,385.11 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,019,364.17</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>709,930.73</u>	x .75	= 532,448.05
School Land			388,878.23
Gross Production			1,508.66
Motor Vehicle Collections			980,471.56
R.E.A. Tax			138,511.40
TOTAL CHARGEABLES		TOTAL	= <u>4,061,182.07 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,608,203.04 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,795.09</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>118,475.94 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>3,588.05</u>		=	<u>379,113.36</u>
			(Weighted ADM)			
B. 121,401,198.62	Adjusted District Assessed Valuation / 1000				=	<u>121,401.20</u>
C. Step A (-) Step B					=	<u>257,712.16</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,154,243.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>8,880,922.18 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>5,595,659.11</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>8,880,922.18 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: 1008 - SPERRY

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	1,859.26	1,717.23
High Year	2024	
Weighted ADM	1,859.26	
	x Foundation Aid Factor	
		2,137.48 =
		<u>3,974,131.06</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>810,328.46</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>330,754.97</u>	x .75	= 248,066.23
School Land			179,615.92
Gross Production			359,200.76
Motor Vehicle Collections			452,462.59
R.E.A. Tax			60,980.68
TOTAL CHARGEABLES		TOTAL	= <u>2,110,654.64</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,863,476.42</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

837.09	x	33.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		TOTAL = <u>55,247.94</u> (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,859.26</u>	=	<u>196,449.41</u>
			(Weighted ADM)		
B. 48,706,872.24	Adjusted District Assessed Valuation / 1000			=	<u>48,706.87</u>
C. Step A (-) Step B				=	<u>147,742.54</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,954,850.80</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>4,873,575.16</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,070,703.72</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,873,575.16</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I009 - UNION

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	25,875.94		25,721.42	
High Year	2024			
Weighted ADM	25,875.94	x Foundation Aid Factor	2,137.48	= 55,309,304.23 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>17,401,321.78</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>4,465,620.26</u>	x .75	= 3,349,215.20
School Land			2,444,879.08
Gross Production			9,485.63
Motor Vehicle Collections			6,166,930.26
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>29,371,831.95</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>25,937,472.28</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>10,936.61</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>721,816.26</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>25,875.94</u>		=	<u>2,734,051.82</u>
			(Weighted ADM)			
B. 1,084,194,503.55	Adjusted District Assessed Valuation / 1000				=	<u>1,084,194.50</u>
C. Step A (-) Step B					=	<u>1,649,857.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>32,997,146.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>59,656,434.94</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>37,540,279.68</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>59,656,434.94</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I010 - BERRYHILL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,862.40	1,847.07	
High Year	2024		
Weighted ADM	1,862.40		x Foundation Aid Factor
		2,137.48	=
			<u>3,980,842.75 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,284,547.91</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>356,787.82</u>	x .75	=
School Land			195,061.99
Gross Production			756.95
Motor Vehicle Collections			492,617.33
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	=
			<u>2,240,575.05 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>1,740,267.70 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,038.41	x	33.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>68,535.06 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,862.40</u>		=	<u>196,781.18</u>
			(Weighted ADM)			
B. 80,034,138.00	Adjusted District Assessed Valuation / 1000				=	<u>80,034.14</u>
C. Step A (-) Step B					=	<u>116,747.04</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,334,940.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>4,143,743.56 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>2,610,910.51</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	=
		<u>4,143,743.56 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I011 - OWASSO

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	15,329.31		15,269.57	
High Year	2024			
Weighted ADM	15,329.31	x Foundation Aid Factor	2,137.48	= 32,766,093.54 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>12,948,089.71</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>3,027,505.54</u>	x .75	= 2,270,629.16
School Land			1,655,342.13
Gross Production			6,423.62
Motor Vehicle Collections			4,180,135.59
R.E.A. Tax			129,543.78
TOTAL CHARGEABLES		TOTAL	= <u>21,190,163.99</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>11,575,929.55</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>6,770.14</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>446,829.24</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>15,329.31</u>		=	<u>1,619,694.89</u>
			(Weighted ADM)			
B. 794,737,236.95	Adjusted District Assessed Valuation / 1000				=	<u>794,737.24</u>
C. Step A (-) Step B					=	<u>824,957.65</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>16,499,153.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>28,521,911.79</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>17,811,589.77</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>28,521,911.79</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I013 - GLENPOOL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	4,693.58	4,669.26	
High Year	2024		
Weighted ADM	4,693.58		x Foundation Aid Factor
		2,137.48	=
			<u>10,032,433.38 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,233,806.45</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>864,504.99</u>	x .75	=
School Land			<u>648,378.74</u>
Gross Production			<u>472,581.71</u>
Motor Vehicle Collections			<u>1,833.92</u>
R.E.A. Tax			<u>1,193,602.13</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>4,598,157.98 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>5,434,275.40 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,434.44</u>	x	<u>33.00</u>	x	<u>2.00</u>		TOTAL	=	<u>94,673.04 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>4,693.58</u>		=	<u>495,923.66</u>
			(Weighted ADM)			
B. 139,177,972.00	Adjusted District Assessed Valuation / 1000				=	<u>139,177.97</u>
C. Step A (-) Step B					=	<u>356,745.69</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>7,134,913.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>12,663,862.24 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>7,979,120.35</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>12,663,862.24 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I014 - LIBERTY

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	851.80		830.25	
High Year	2024			
Weighted ADM	851.80	x Foundation Aid Factor	2,137.48	= 1,820,705.46 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>401,049.31</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>149,385.97</u>	x .75	= 112,039.48
School Land			81,569.99
Gross Production			316.59
Motor Vehicle Collections			206,220.70
R.E.A. Tax			73,318.27
TOTAL CHARGEABLES		TOTAL	= <u>874,514.34</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>946,191.12</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>351.34</u>	x	<u>48.00</u>	x	<u>2.00</u>		TOTAL	=	<u>33,728.64</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>851.80</u>		=	<u>90,001.19</u>
			(Weighted ADM)			
B. 23,939,212.18	Adjusted District Assessed Valuation / 1000				=	<u>23,939.21</u>
C. Step A (-) Step B					=	<u>66,061.98</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,321,239.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,301,159.36</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,449,891.41</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,301,159.36</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 73 - WAGONER District: I001 - OKAY

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	696.16		683.13	
High Year	2024			
Weighted ADM	696.16	x Foundation Aid Factor	2,137.48	= 1,488,028.08 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>305,636.01</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>74,428.63</u>	x .75	= 55,821.47
School Land			63,812.43
Gross Production			212.04
Motor Vehicle Collections			161,805.46
R.E.A. Tax			20,653.25
TOTAL CHARGEABLES		TOTAL	= <u>607,940.66</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>880,087.42</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>338.88</u>	x	<u>53.00</u>	x	<u>2.00</u>		TOTAL	=	<u>35,921.28</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>696.16</u>		=	<u>73,556.27</u>
			(Weighted ADM)			
B. 18,901,422.74	Adjusted District Assessed Valuation / 1000				=	<u>18,901.42</u>
C. Step A (-) Step B					=	<u>54,654.85</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,093,097.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,009,105.70</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,265,868.14</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,009,105.70</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 73 - WAGONER District: I017 - COWETA

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	5,513.14	5,787.10	
Weighted ADM	5,787.10			
	x Foundation Aid Factor		2,137.48	=
				<u>12,369,810.51 (1)</u>
	SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)				
	Adjusted Valuation *plus increased millage because of personal property tax adjustment			= <u>3,014,652.96</u>
2023-2024 Collections (July 2023 through June 2024)				
	75% of County 4-Mill Levy	<u>698,873.59</u>	x .75	= 524,155.19
	School Land			601,195.94
	Gross Production			1,994.38
	Motor Vehicle Collections			1,519,834.35
	R.E.A. Tax			145,302.71
	TOTAL CHARGEABLES		TOTAL	= <u>5,807,135.53 (2)</u>
	FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>6,562,674.98 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)				
	2,824.79	x	33.00	x
	<u>ADH</u>		<u>Per Capita</u>	<u>Transp. Factor</u>
				TOTAL
				= <u>186,436.14 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>5,787.10</u>		=	<u>611,464.99</u>
		(Weighted ADM)			
B. 186,204,629.85	Adjusted District Assessed Valuation / 1000			=	<u>186,204.63</u>
C. Step A (-) Step B				=	<u>425,260.36</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>8,505,207.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>15,254,318.32 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>9,611,314.29</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
	TOTAL NET STATE AID (Amount 6 + 7)		<u>15,254,318.32 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 73 - WAGONER District: I019 - WAGONER

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		3,556.97	3,563.38	
High Year	2025			
Weighted ADM	<u>3,563.38</u>	x Foundation Aid Factor	<u>2,137.48</u>	= <u>7,616,653.48</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,550,886.54</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>417,381.99</u>	x .75	= 313,036.49
School Land			359,248.94
Gross Production			1,191.44
Motor Vehicle Collections			907,727.91
R.E.A. Tax			144,085.39
TOTAL CHARGEABLES		TOTAL	= <u>3,276,176.71</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>4,340,476.77</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,602.04</u>	x	<u>33.00</u>	x	<u>2.00</u>	TOTAL	=	<u>105,734.64</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>3,563.38</u>		=	<u>376,506.73</u>
		(Weighted ADM)			
B. 98,219,540.08	Adjusted District Assessed Valuation / 1000			=	<u>98,219.54</u>
C. Step A (-) Step B				=	<u>278,287.19</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>5,565,743.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>10,011,955.21</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 6,308,205.21

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 10,011,955.21 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 73 - WAGONER District: I365 - PORTER CONSOLIDATED

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	983.28	1,027.96	
High Year	2025		
Weighted ADM	1,027.96	x Foundation Aid Factor	2,137.48 = 2,197,243.94 (1)
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	448,027.43
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	109,304.22 x .75 =	81,978.17
School Land		94,048.58
Gross Production		311.96
Motor Vehicle Collections		237,708.25
R.E.A. Tax		79,228.72
TOTAL CHARGEABLES	TOTAL =	941,303.11 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,255,940.83 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

482.84	x	66.00	x	2.00	TOTAL =	63,734.88 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,027.96	=	108,614.25
		(Weighted ADM)		
B. 26,716,006.52	Adjusted District Assessed Valuation / 1000		=	26,716.01
C. Step A (-) Step B			=	81,898.24
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,637,964.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	2,957,640.51 (6)

Total Adjustments	0.00 (7)
Paid to Date	1,863,507.81
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>2,957,640.51 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 74 - WASHINGTON District: I004 - COPAN

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	488.29	530.84	
Weighted ADM	530.84	x Foundation Aid Factor		2,137.48 = 1,134,659.88 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	384,472.34
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	52,328.84 x .75 =	39,246.63
School Land		39,543.39
Gross Production		1,531.77
Motor Vehicle Collections		100,063.54
R.E.A. Tax		42,815.18
TOTAL CHARGEABLES	TOTAL =	607,672.85 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	526,987.03 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

86.17	x	132.00	x	2.00	TOTAL =	22,748.88 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	530.84	=	56,088.55
		(Weighted ADM)		
B. 22,922,191.30	Adjusted District Assessed Valuation / 1000		=	22,922.19
C. Step A (-) Step B			=	33,166.36
Step C x 20 Mills =	SALARY INCENTIVE AID		=	663,327.20 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	1,213,063.11 (6)

Total Adjustments	0.00 (7)
Paid to Date	764,330.11
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	1,213,063.11 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 74 - WASHINGTON District: I007 - DEWEY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,928.69	1,872.19	
High Year	2024		
Weighted ADM	1,928.69		x Foundation Aid Factor
		2,137.48	=
			<u>4,122,536.30 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>658,048.56</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>272,796.43</u>	x .75	=
			204,597.32
School Land			206,651.00
Gross Production			7,999.90
Motor Vehicle Collections			521,753.63
R.E.A. Tax			69,119.37
TOTAL CHARGEABLES		TOTAL	=
			<u>1,668,169.78 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>2,454,366.52 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>714.00</u>	x	<u>44.00</u>	x	<u>2.00</u>		TOTAL	=	<u>62,832.00 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,928.69</u>		=	<u>203,785.39</u>
			(Weighted ADM)			
B. 39,864,298.63	Adjusted District Assessed Valuation / 1000				=	<u>39,864.30</u>
C. Step A (-) Step B					=	<u>163,921.09</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,278,421.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=			=	<u>5,795,620.32 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>3,651,605.24</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,795,620.32 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 74 - WASHINGTON District: I018 - CANEY VALLEY

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
		1,198.03	1,097.34	
High Year	2024			
Weighted ADM	1,198.03	x Foundation Aid Factor	2,137.48	= 2,560,765.16 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>737,148.39</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>168,075.59</u>	x .75	= 126,056.69
School Land			127,629.71
Gross Production			4,937.88
Motor Vehicle Collections			321,530.74
R.E.A. Tax			231,717.96
TOTAL CHARGEABLES		TOTAL	= <u>1,549,021.37</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,011,743.79</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>548.94</u>	x	<u>75.00</u>	x	<u>2.00</u>		TOTAL	=	<u>82,341.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,198.03</u>		=	<u>126,583.85</u>
			(Weighted ADM)			
B. 44,075,435.90	Adjusted District Assessed Valuation / 1000				=	<u>44,075.44</u>
C. Step A (-) Step B					=	<u>82,508.41</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,650,168.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,744,252.99</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>1,729,105.81</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,744,252.99</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 74 - WASHINGTON District: I030 - BARTLESVILLE

		2024	2025	
	Weighted ADM	Full	1st 9 Weeks	
High Year	2025	10,045.51	10,256.55	
Weighted ADM	10,256.55			
				2,137.48 =
				<u>21,923,170.49 (1)</u>
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	<u>5,273,027.53</u>
2023-2024 Collections (July 2023 through June 2024)				
75% of County 4-Mill Levy		<u>1,356,201.26</u>	x .75 =	1,017,150.95
School Land				1,027,421.04
Gross Production				39,773.21
Motor Vehicle Collections				2,593,899.73
R.E.A. Tax				56,924.76
TOTAL CHARGEABLES			TOTAL =	<u>10,008,197.22 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>11,914,973.27 (3)</u>
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>3,356.28</u>	x	<u>33.00</u>	x	<u>2.00</u>				
ADH		Per Capita		Transp. Factor			TOTAL =	<u>221,514.48 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>10,256.55</u>	=	<u>1,083,707.07</u>
			(Weighted ADM)		
B. 319,745,089.81	Adjusted District Assessed Valuation / 1000			=	<u>319,745.09</u>
C. Step A (-) Step B				=	<u>763,961.98</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>15,279,239.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>27,415,727.35 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>17,273,846.78</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>27,415,727.35</u>	(8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 75 - WASHITA District: I001 - SENTINEL

	2024		2025	
Weighted ADM	Full		1st 9 Weeks	
	588.60		570.44	
High Year	2024			
Weighted ADM	588.60	x Foundation Aid Factor	2,137.48	= 1,258,120.73 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>672,607.55</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>125,434.74</u>	x .75	= 94,076.06
School Land			51,570.62
Gross Production			86,036.11
Motor Vehicle Collections			129,870.89
R.E.A. Tax			100,081.22
TOTAL CHARGEABLES		TOTAL	= <u>1,134,242.45</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>123,878.28</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>111.52</u>	x	<u>150.00</u>	x	<u>2.00</u>		TOTAL	=	<u>33,456.00</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>588.60</u>		=	<u>62,191.48</u>
			(Weighted ADM)			
B. 41,318,139.91	Adjusted District Assessed Valuation / 1000				=	<u>41,318.14</u>
C. Step A (-) Step B					=	<u>20,873.34</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>417,466.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>574,801.08</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 362,235.85

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 574,801.08 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 75 - WASHITA District: I010 - BURNS FLAT-DILL CITY

	2024	2025
Weighted ADM	Full	1st 9 Weeks
	865.93	835.60
High Year	2024	
Weighted ADM	865.93	
	x Foundation Aid Factor	
		2,137.48 =
		<u>1,850,908.06</u> (1)
	SUBTRACT CHARGEABLE INCOME	

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>526,568.18</u>
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	<u>202,308.40</u> x .75	= 151,731.30
School Land		83,193.79
Gross Production		138,793.48
Motor Vehicle Collections		209,463.24
R.E.A. Tax		51,023.46
TOTAL CHARGEABLES	TOTAL	= <u>1,160,773.45</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>690,134.61</u> (3)
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

282.15	x	84.00	x	2.00	TOTAL	=	<u>47,401.20</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>865.93</u>	=	<u>91,494.16</u>
			(Weighted ADM)		
B. 32,972,334.54	Adjusted District Assessed Valuation / 1000			=	<u>32,972.33</u>
C. Step A (-) Step B				=	<u>58,521.83</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,170,436.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>1,907,972.41</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,202,186.29</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,907,972.41</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 75 - WASHITA District: I011 - CANUTE

	2024		2025	
	Full		1st 9 Weeks	
Weighted ADM	715.73		697.42	
High Year	2024			
Weighted ADM	715.73	x Foundation Aid Factor	2,137.48	= 1,529,858.56 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>328,094.31</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>169,179.70</u>	x .75	= 126,884.78
School Land			69,240.18
Gross Production			115,515.89
Motor Vehicle Collections			175,081.23
R.E.A. Tax			64,275.11
TOTAL CHARGEABLES		TOTAL	= <u>879,091.50</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>650,767.06</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>254.10</u>	x	<u>88.00</u>	x	<u>2.00</u>		TOTAL	=	<u>44,721.60</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>715.73</u>		=	<u>75,624.03</u>
			(Weighted ADM)			
B. 20,788,174.12	Adjusted District Assessed Valuation / 1000				=	<u>20,788.17</u>
C. Step A (-) Step B					=	<u>54,835.86</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,096,717.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,792,205.86</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,129,225.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,792,205.86</u> (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 75 - WASHITA District: 1078 - CORDELL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,223.84	1,169.20	
High Year	2024		
Weighted ADM	1,223.84		x Foundation Aid Factor
		2,137.48	=
			<u>2,615,933.52 (1)</u>
	SUBTRACT CHARGEABLE INCOME		

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>769,054.75</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>244,691.10</u>	x .75	=
School Land			183,518.33
Gross Production			100,990.90
Motor Vehicle Collections			168,483.11
R.E.A. Tax			253,446.91
TOTAL CHARGEABLES		TOTAL	=
			<u>1,644,250.61 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>971,682.91 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

515.03	x	90.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>92,705.40 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,223.84</u>		=	<u>129,310.93</u>
			(Weighted ADM)			
B. 46,553,302.90	Adjusted District Assessed Valuation / 1000				=	<u>46,553.30</u>
C. Step A (-) Step B					=	<u>82,757.63</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,655,152.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,719,540.91 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,713,542.10</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,719,540.91 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 76 - WOODS District: 1001 - ALVA

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
High Year	1,952.69	1,972.38	
Weighted ADM	1,972.38	2,137.48	=
			<u>4,215,922.80 (1)</u>
SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,059,402.72</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>789,323.08</u>	x .75	= 591,992.31
School Land			176,271.86
Gross Production			818,644.97
Motor Vehicle Collections			444,739.47
R.E.A. Tax			317,998.96
TOTAL CHARGEABLES		TOTAL	= <u>4,409,050.29 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>357.40</u>	x	<u>132.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>94,353.60 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	<u>1,972.38</u>		=	<u>208,401.67</u>
		(Weighted ADM)			
B. 124,892,024.06	Adjusted District Assessed Valuation / 1000			=	<u>124,892.02</u>
C. Step A (-) Step B				=	<u>83,509.65</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,670,193.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,764,546.60 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,111,912.83</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,764,546.60 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 76 - WOODS District: I003 - WAYNOKA

		2024	2025
	Weighted ADM	Full	1st 9 Weeks
High Year	2025	501.37	503.28
Weighted ADM	503.28		
	x Foundation Aid Factor		2,137.48 =
			<u>1,075,750.93 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,035,502.40</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>181,623.63</u>	x .75	= 136,217.72
School Land			40,415.44
Gross Production			187,739.90
Motor Vehicle Collections			102,271.34
R.E.A. Tax			175,622.30
TOTAL CHARGEABLES		TOTAL	= <u>1,677,769.10 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>84.43</u>	x	<u>167.00</u>	x	<u>2.00</u>		TOTAL	=	<u>28,199.62 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>503.28</u>		=	<u>53,176.56</u>
			(Weighted ADM)			
B. 59,434,858.50	Adjusted District Assessed Valuation / 1000				=	<u>59,434.86</u>
C. Step A (-) Step B					=	<u>(6,258.30)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>28,199.62 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 17,765.76

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 28,199.62 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 76 - WOODS District: I006 - FREEDOM

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	110.79	118.48	
High Year	2025		
Weighted ADM	118.48		
		x Foundation Aid Factor	
		2,137.48 =	253,248.63 (1)
		SUBTRACT CHARGEABLE INCOME	

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	273,226.96
2023-2024 Collections (July 2023 through June 2024)		
75% of County 4-Mill Levy	26,630.30 x .75 =	19,972.73
School Land		6,075.87
Gross Production		28,180.57
Motor Vehicle Collections		15,061.07
R.E.A. Tax		138,614.34
TOTAL CHARGEABLES	TOTAL =	481,131.54 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	0.00 (3)
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

14.17	x	167.00	x	2.00	TOTAL =	4,732.78 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	118.48	=	12,518.60
		(Weighted ADM)		
B. 14,904,238.29	Adjusted District Assessed Valuation / 1000		=	14,904.24
C. Step A (-) Step B			=	(2,385.64)
Step C x 20 Mills =	SALARY INCENTIVE AID		=	0.00 (5)
	TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	4,732.78 (6)

Total Adjustments	0.00 (7)
Paid to Date	2,981.65
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	4,732.78 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 77 - WOODWARD District: I001 - WOODWARD

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	4,062.83	3,925.93	
High Year	2024		
Weighted ADM	4,062.83		x Foundation Aid Factor
		2,137.48	=
			<u>8,684,217.87 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,849,173.04</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>911,284.11</u>	x .75	=
School Land			683,463.08
Gross Production			427,826.11
Motor Vehicle Collections			172,629.79
R.E.A. Tax			1,078,927.56
TOTAL CHARGEABLES		TOTAL	=
			<u>5,426,860.19 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>3,257,357.68 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,702.47</u>	x	<u>44.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>149,817.36 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>4,062.83</u>		=	<u>429,278.62</u>
			(Weighted ADM)			
B. 175,978,621.86	Adjusted District Assessed Valuation / 1000				=	<u>175,978.62</u>
C. Step A (-) Step B					=	<u>253,300.00</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,066,000.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>8,473,175.04 (6)</u>

Total Adjustments 0.00 (7)

Paid to Date 5,338,868.17

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 8,473,175.04 (8)

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 77 - WOODWARD District: I002 - MOORELAND

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,068.35	1,022.26	
High Year	2024		
Weighted ADM	1,068.35		x Foundation Aid Factor
		2,137.48	=
			<u>2,283,576.76 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>966,663.99</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>214,582.36</u>	x .75	=
School Land			160,936.77
Gross Production			100,957.98
Motor Vehicle Collections			40,754.94
R.E.A. Tax			254,130.37
TOTAL CHARGEABLES		TOTAL	=
			<u>1,862,630.52 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>420,946.24 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

255.08	x	125.00	x	2.00		
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
					TOTAL	=
						<u>63,770.00 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>1,068.35</u>		=	<u>112,881.86</u>
			(Weighted ADM)			
B. 56,187,454.46	Adjusted District Assessed Valuation / 1000				=	<u>56,187.45</u>
C. Step A (-) Step B					=	<u>56,694.41</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,133,888.20 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,618,604.44 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>1,019,922.67</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,618,604.44 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 77 - WOODWARD District: I003 - SHARON-MUTUAL

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	507.81	518.32	
High Year	2025		
Weighted ADM	518.32		x Foundation Aid Factor
		2,137.53	=
			<u>1,107,924.55 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>835,919.65</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>76,336.18</u>	x .75	=
School Land			<u>35,658.26</u>
Gross Production			<u>14,373.40</u>
Motor Vehicle Collections			<u>90,319.12</u>
R.E.A. Tax			<u>154,152.28</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,187,674.85 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>192.07</u>	x	<u>121.00</u>	x	<u>2.00</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>46,480.94 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>518.32</u>		=	<u>54,765.69</u>
			(Weighted ADM)			
B. 47,773,238.73	Adjusted District Assessed Valuation / 1000				=	<u>47,773.24</u>
C. Step A (-) Step B					=	<u>6,992.45</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>139,849.00 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>186,329.94 (6)</u>

2024 Administrative Cost Penalty assessed in FY 2025 3,255.92

Total Adjustments	<u>3,255.92 (7)</u>
Paid to Date	<u>117,453.13</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>183,074.02 (8)</u>

State Aid Calculation Sheet

2024 - 2025

Statewide Report

FOUNDATION AID

County: 77 - WOODWARD District: I005 - FORT SUPPLY

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	328.23	289.68	
High Year	2024		
Weighted ADM	328.23		x Foundation Aid Factor
		2,137.53	=
			<u>701,601.47 (1)</u>

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>429,333.52</u>
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	<u>50,597.61</u>	x .75	=
School Land			23,973.80
Gross Production			9,691.69
Motor Vehicle Collections			59,979.18
R.E.A. Tax			160,752.26
TOTAL CHARGEABLES		TOTAL	=
			<u>721,678.66 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

84.65	x	161.00	x	2.00		
					TOTAL	=
<u>ADH</u>		<u>Per Capita</u>		<u>Transp. Factor</u>		
						<u>27,257.30 (4)</u>

SALARY INCENTIVE AID

A. 105.66	Incentive Factor	x	<u>328.23</u>		=	<u>34,680.78</u>
			(Weighted ADM)			
B. 27,435,857.72	Adjusted District Assessed Valuation / 1000				=	<u>27,435.86</u>
C. Step A (-) Step B					=	<u>7,244.92</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>144,898.40 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>172,155.70 (6)</u>

FY25 Underpaid Teacher Penalty	4,856.00	
2024 Administrative Cost Penalty assessed in FY 2025	3,781.73	
Total Adjustments	<u>8,637.73 (7)</u>	

Paid to Date	<u>105,440.14</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID (Amount 6 + 7)	<u>163,517.97 (8)</u>

State Aid Calculation Sheet

2024 - 2025

FOUNDATION AID

STATEWIDE TOTALS

	2024	2025	
Weighted ADM	Full	1st 9 Weeks	
	1,200,259.12	1,198,640.39	
High Year			
Weighted ADM	1,215,646.83	2,137.48	= 2,598,420,984.95 (1)
	SUBTRACT CHARGEABLE INCOME		
(Valuations: Up to 11% - Down to 11%)			
Adjusted Valuation *plus increased millage because of personal property tax adjustment			= 752,103,842.39
2023-2024 Collections (July 2023 through June 2024)			
75% of County 4-Mill Levy	188,631,127.08	x .75	= 141,473,345.92
School Land			108,308,712.00
Gross Production			90,572,156.63
Motor Vehicle Collections			264,648,157.87
R.E.A. Tax			53,567,594.94
TOTAL CHARGEABLES		TOTAL	= 1,410,673,809.75 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 1,247,620,158.91 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)			
413,895.57	x	40,100	x 2.00
ADH		Per Capita	Transp. Factor
			TOTAL = 37,774,572.10 (4)

SALARY INCENTIVE AID

A. 105.66	Incentive Factor x	1,215,646.83	= 128,445,252.19
		(Weighted ADM)	
B. 46,584,987,813.60	Adjusted District Assessed Valuation / 1000		= 46,584,987.87
C. Step A (-) Step B			= 81,860,264.32
Step C x 20 Mills	=	SALARY INCENTIVE AID	= 1,663,377,667.40 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		= 2,948,772,398.41 (6)

Supplement	+	34,552.65	
Penalties	-	1,037,972.03	
Total Adjustments	=	1,037,972.03	(7)
Paid to Date		1,857,651,191.24	
Recoupments		0.00	
Adjustment To Paid To Date	+	267,065.70	
TOTAL NET STATE AID	(Amount 6 + 7)		= 2,948,036,044.73 (8)