

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: C019 - PEAVINE

		2021	2022		
	Weighted ADM	Full	Full		
		0.00	170.72		
High Year	2022				
Weighted ADM	<u>170.72</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>333,428.11</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 57,696.71

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>10,499.30</u>	x .75	=	7,874.48
School Land				15,808.12
Gross Production				0.00
Motor Vehicle Collections				0.00
R.E.A. Tax				32,566.05
TOTAL CHARGEABLES			TOTAL =	<u>113,945.36</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=	<u>219,482.75</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>86.77</u>	x	<u>73.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		TOTAL = <u>8,804.55</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>170.72</u>	=	<u>15,713.07</u>
		(Weighted ADM)		
B. 3,387,945.57	Adjusted District Assessed Valuation / 1000		=	<u>3,387.95</u>
C. Step A (-) Step B			=	<u>12,325.12</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>246,502.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>474,789.70</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>474,789.70</u> (8)

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Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: C022 - MARYETTA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,054.77	
High Year	2022				
Weighted ADM	<u>1,054.77</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,060,039.64</u> (1)
	SUBTRACT CHARGEABLE				
	INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>70,512.91</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>64,814.02</u>	x .75	= 48,610.52
School Land			97,423.53
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			35,721.68
TOTAL CHARGEABLES		TOTAL	= <u>252,268.64</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,807,771.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>588.08</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>26,975.23</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,054.77</u>		=	<u>97,081.03</u>
			(Weighted ADM)			
B. 4,281,293.83	Adjusted District Assessed Valuation / 1000				=	<u>4,281.29</u>
C. Step A (-) Step B					=	<u>92,799.74</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,855,994.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>3,690,741.03</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,690,741.03</u> (8)

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Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: C024 - ROCKY MOUNTAIN

	2021	2022
Weighted ADM	Full	Full
	0.00	295.01

High Year **2022**
 Weighted ADM 295.01 x Foundation Aid Factor 1,953.07 = 576,175.18 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 25,634.59

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>17,245.03</u> x .75	=	12,933.77
School Land			25,902.49
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			13,239.94

TOTAL CHARGEABLES TOTAL = 77,710.79 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 498,464.39 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>136.13</u>	x	<u>53.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
						TOTAL = <u>10,028.70</u> (4)

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 295.01 = 27,152.72
 (Weighted ADM)

B. 1,469,030.85 Adjusted District Assessed Valuation / 1000 = 1,469.03

C. Step A (-) Step B = 25,683.69

Step C x 20 Mills = **SALARY INCENTIVE AID** = 513,673.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,022,166.89 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,022,166.89 (8)

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FOUNDATION AID

County: 01 - ADAIR District: C028 - ZION

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		530.09	
High Year	2022				
Weighted ADM	<u>530.09</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,035,302.88</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>66,030.68</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>30,843.56</u>	x .75	= 23,132.67
School Land			46,443.67
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			19,431.42
TOTAL CHARGEABLES		TOTAL	= <u>155,038.44</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>880,264.44</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>286.65</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>13,148.64</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>530.09</u>		=	<u>48,789.48</u>
			(Weighted ADM)			
B. 3,775,339.32	Adjusted District Assessed Valuation / 1000				=	<u>3,775.34</u>
C. Step A (-) Step B					=	<u>45,014.14</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>900,282.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,793,695.88</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,793,695.88</u> (8)

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FOUNDATION AID

County: 01 - ADAIR District: C029 - DAHLONEGAH

	2021	2022
Weighted ADM	Full	Full
	0.00	305.99

High Year **2022**
 Weighted ADM 305.99 x Foundation Aid Factor 1,953.07 = 597,619.89 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 50,642.74

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 17,429.93 x .75 = 13,072.45

School Land 26,314.28

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 27,428.36

TOTAL CHARGEABLES TOTAL = 117,457.83 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 480,162.06 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>144.90</u>	x	<u>75.00</u>	x	<u>1.39</u>	TOTAL	=	<u>15,105.83</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 305.99 = 28,163.32
 (Weighted ADM)

B. 3,067,397.89 Adjusted District Assessed Valuation / 1000 = 3,067.40

C. Step A (-) Step B = 25,095.92

Step C x 20 Mills = **SALARY INCENTIVE AID** = 501,918.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 997,186.29 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 997,186.29 (8)

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FOUNDATION AID

County: 01 - ADAIR District: I004 - WATTS

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		442.34	
High Year	2022				
Weighted ADM	<u>442.34</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>863,920.98</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>116,733.55</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>26,383.70</u>	x .75	= 19,787.78
School Land			39,683.27
Gross Production			0.00
Motor Vehicle Collections			126,761.84
R.E.A. Tax			46,106.54
TOTAL CHARGEABLES		TOTAL	= <u>349,072.98</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>514,848.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>190.01</u>	x	<u>66.00</u>	x	<u>1.39</u>	
ADH		Per Capita		Transp. Factor	
				TOTAL	= <u>17,431.52</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>442.34</u>		=	<u>40,712.97</u>
		(Weighted ADM)			
B. 7,241,535.10	Adjusted District Assessed Valuation / 1000			=	<u>7,241.54</u>
C. Step A (-) Step B				=	<u>33,471.43</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>669,428.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,201,708.12</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,201,708.12</u> (8)

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FOUNDATION AID

County: 01 - ADAIR District: I011 - WESTVILLE

	2021	2022
Weighted ADM	Full	Full
	0.00	1,785.35

High Year **2022**
 Weighted ADM 1,785.35 x Foundation Aid Factor 1,953.07 = 3,486,913.52 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 476,631.06

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>98,953.93</u> x .75	=	74,215.45
School Land			149,365.58
Gross Production			0.00
Motor Vehicle Collections			477,267.40
R.E.A. Tax			205,062.11

TOTAL CHARGEABLES TOTAL = 1,382,541.60 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,104,371.92 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>662.14</u>	x	<u>70.00</u>	x	<u>1.39</u>		TOTAL	=	<u>64,426.22</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,785.35 = 164,323.61
 (Weighted ADM)

B. 29,243,855.42 Adjusted District Assessed Valuation / 1000 = 29,243.86

C. Step A (-) Step B = 135,079.75

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,701,595.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,870,393.14 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 4,870,393.14 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: I025 - STILWELL

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		2,360.42	
High Year	2022				
Weighted ADM	<u>2,360.42</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>4,610,065.49</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>578,188.79</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>128,707.77</u>	x .75	= 96,530.83
School Land			193,505.34
Gross Production			0.00
Motor Vehicle Collections			618,099.61
R.E.A. Tax			103,954.27
TOTAL CHARGEABLES		TOTAL	= <u>1,590,278.84</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,019,786.65</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,050.70</u>	x	<u>57.00</u>	x	<u>1.39</u>		TOTAL	=	<u>83,246.96</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>2,360.42</u>		=	<u>217,253.06</u>
			(Weighted ADM)			
B. 36,733,722.28	Adjusted District Assessed Valuation / 1000				=	<u>36,733.72</u>
C. Step A (-) Step B					=	<u>180,519.34</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,610,386.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>6,713,420.41</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,713,420.41</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 01 - ADAIR District: I030 - CAVE SPRINGS

	2021	2022
Weighted ADM	Full	Full
	0.00	313.05

High Year **2022**
 Weighted ADM 313.05 x Foundation Aid Factor 1,953.07 = 611,408.56 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 38,816.27

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 16,844.46 x .75 = 12,633.35

School Land = 25,199.63

Gross Production = 0.00

Motor Vehicle Collections = 80,459.56

R.E.A. Tax = 16,622.71

TOTAL CHARGEABLES TOTAL = 173,731.52 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 437,677.04 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>148.36</u>	x	<u>95.00</u>	x	<u>1.39</u>	TOTAL	=	<u>19,590.94</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 313.05 = 28,813.12
 (Weighted ADM)

B. 2,327,114.76 Adjusted District Assessed Valuation / 1000 = 2,327.11

C. Step A (-) Step B = 26,486.01

Step C x 20 Mills = **SALARY INCENTIVE AID** = 529,720.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 986,988.18 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 986,988.18 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 02 - ALFALFA District: I001 - BURLINGTON

	2021	2022
Weighted ADM	Full	Full
	0.00	311.19

High Year **2022**
 Weighted ADM 311.19 x Foundation Aid Factor 1,953.07 = 607,775.85 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 797,451.33

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>96,933.13</u> x .75	=	72,699.85
School Land			19,900.09
Gross Production			325,119.15
Motor Vehicle Collections			63,567.94
R.E.A. Tax			283,967.66

TOTAL CHARGEABLES TOTAL = 1,562,706.02 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>90.60</u>	x	<u>163.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
						TOTAL = <u>20,527.24</u> (4)

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 311.19 = 28,641.93
 (Weighted ADM)

B. 44,155,666.09 Adjusted District Assessed Valuation / 1000 = 44,155.67

C. Step A (-) Step B = (15,513.74)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 20,527.24 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 20,527.24 (8)

State Aid Calculation Sheet

2022 - 2023

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FOUNDATION AID

County: 02 - ALFALFA District: I046 - CHEROKEE

	2021	2022
Weighted ADM	Full	Full
	0.00	739.76

High Year **2022**
 Weighted ADM 739.76 x Foundation Aid Factor 1,953.07 = 1,444,803.06 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 570,435.94

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>311,146.93</u> x .75	=	233,360.20
School Land			63,827.06
Gross Production			1,043,250.57
Motor Vehicle Collections			203,876.08
R.E.A. Tax			166,598.35

TOTAL CHARGEABLES TOTAL = 2,281,348.20 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>104.19</u>	x	<u>130.00</u>	x	<u>1.39</u>		TOTAL	=	<u>18,827.13</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 739.76 = 68,087.51
 (Weighted ADM)

B. 30,020,241.28 Adjusted District Assessed Valuation / 1000 = 30,020.24

C. Step A (-) Step B = 38,067.27

Step C x 20 Mills = **SALARY INCENTIVE AID** = 761,345.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 780,172.53 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 780,172.53 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 02 - ALFALFA District: I093 - TIMBERLAKE

	2021	2022
Weighted ADM	Full	Full
	0.00	587.79

High Year **2022**
 Weighted ADM 587.79 x Foundation Aid Factor 1,953.07 = 1,147,995.02 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 999,128.20

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>187,533.30</u> x .75	=	140,649.98
School Land			38,708.91
Gross Production			631,021.56
Motor Vehicle Collections			123,679.98
R.E.A. Tax			203,901.03

TOTAL CHARGEABLES TOTAL = 2,137,089.66 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>210.52</u>	x	<u>139.00</u>	x	<u>1.39</u>		TOTAL	=	<u>40,674.57</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 587.79 = 54,100.19
 (Weighted ADM)

B. 56,559,988.66 Adjusted District Assessed Valuation / 1000 = 56,559.99

C. Step A (-) Step B = (2,459.80)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 40,674.57 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 40,674.57 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: C021 - HARMONY

2021	2022
Full	Full
0.00	434.97

High Year **2022**
 Weighted ADM 434.97 x Foundation Aid Factor 1,953.07 = 849,526.86 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 123,893.15

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 41,884.06 x .75 = 31,413.05

School Land 34,002.03

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 116,149.57

TOTAL CHARGEABLES TOTAL = 305,457.80 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 544,069.06 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>209.10</u>	x	<u>81.00</u>	x	<u>1.39</u>	TOTAL	=	<u>23,542.57</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 434.97 = 40,034.64
 (Weighted ADM)

B. 7,545,259.11 Adjusted District Assessed Valuation / 1000 = 7,545.26

C. Step A (-) Step B = 32,489.38

Step C x 20 Mills = **SALARY INCENTIVE AID** = 649,787.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,217,399.23 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,217,399.23 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: C022 - LANE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		522.46	
High Year	2022				
Weighted ADM	<u>522.46</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,020,400.95</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>178,854.32</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>47,728.05</u>	x .75	= 35,796.04
School Land			38,923.35
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			120,566.26
TOTAL CHARGEABLES		TOTAL	= <u>374,139.97</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>646,260.98</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>214.12</u>	x	<u>95.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>28,274.55</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>522.46</u>		=	<u>48,087.22</u>
		(Weighted ADM)			
B. 10,558,106.48	Adjusted District Assessed Valuation / 1000			=	<u>10,558.11</u>
C. Step A (-) Step B				=	<u>37,529.11</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>750,582.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,425,117.73</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,425,117.73</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: 1007 - STRINGTOWN

	2021	2022
Weighted ADM	Full	Full
	0.00	445.42

High Year **2022**
 Weighted ADM 445.42 x Foundation Aid Factor 1,953.07 = 869,936.44 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 119,010.15

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>42,217.12</u> x .75	=	31,662.84
School Land			34,359.12
Gross Production			28,822.54
Motor Vehicle Collections			109,762.33
R.E.A. Tax			65,369.93

TOTAL CHARGEABLES TOTAL = 388,986.91 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 480,949.53 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>209.37</u>	x	<u>92.00</u>	x	<u>1.39</u>		TOTAL	=	<u>26,774.24</u>	(4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 445.42 = 40,996.46
 (Weighted ADM)

B. 7,470,884.03 Adjusted District Assessed Valuation / 1000 = 7,470.88

C. Step A (-) Step B = 33,525.58

Step C x 20 Mills = **SALARY INCENTIVE AID** = 670,511.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,178,235.37 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,178,235.37 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: I015 - ATOKA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,814.28	
High Year	2022				
Weighted ADM	<u>1,814.28</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>3,543,415.84</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>538,637.77</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>154,499.67</u>	x .75	= 115,874.75
School Land			125,977.77
Gross Production			105,555.24
Motor Vehicle Collections			402,489.22
R.E.A. Tax			84,980.77
TOTAL CHARGEABLES		TOTAL	= <u>1,373,515.52</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,169,900.32</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>743.05</u>	x	<u>86.00</u>	x	<u>1.39</u>		TOTAL	=	<u>88,824.20</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,814.28</u>		=	<u>166,986.33</u>
		(Weighted ADM)			
B. 34,065,551.61	Adjusted District Assessed Valuation / 1000			=	<u>34,065.55</u>
C. Step A (-) Step B				=	<u>132,920.78</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,658,415.60</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>4,917,140.12</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,917,140.12</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: I019 - TUSHKA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		905.66	
High Year	2022				
Weighted ADM	905.66	x	Foundation Aid Factor	1,953.07	= 1,768,817.38 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>252,612.40</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>84,108.06</u>	x .75	= 63,081.05
School Land			68,391.50
Gross Production			57,410.66
Motor Vehicle Collections			218,466.16
R.E.A. Tax			61,979.06
TOTAL CHARGEABLES		TOTAL	= <u>721,940.83 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,046,876.55 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>420.71</u>	x	<u>53.00</u>	x	<u>1.39</u>		TOTAL	=	<u>30,993.71 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>905.66</u>		=	<u>83,356.95</u>
			(Weighted ADM)			
B. 15,719,502.38	Adjusted District Assessed Valuation / 1000				=	<u>15,719.50</u>
C. Step A (-) Step B					=	<u>67,637.45</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,352,749.00 (5)</u>
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	<u>2,430,619.26 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,430,619.26 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 03 - ATOKA District: 1026 - CANEY

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		472.36	
High Year	2022				
Weighted ADM	<u>472.36</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>922,552.15</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>200,516.01</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>48,867.53</u>	x .75	= 36,650.65
School Land			39,762.85
Gross Production			33,386.87
Motor Vehicle Collections			127,013.24
R.E.A. Tax			43,153.05
TOTAL CHARGEABLES		TOTAL	= <u>480,482.67</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>442,069.48</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>239.53</u>	x	<u>77.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>25,636.90</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>472.36</u>		=	<u>43,476.01</u>
		(Weighted ADM)			
B. 12,278,996.21	Adjusted District Assessed Valuation / 1000			=	<u>12,279.00</u>
C. Step A (-) Step B				=	<u>31,197.01</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>623,940.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,091,646.58</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		= <u>1,091,646.58</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: 1022 - BEAVER

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		594.82	
High Year	2022				
Weighted ADM	<u>594.82</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,161,725.10</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>314,193.89</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>292,697.93</u>	x .75	= 219,523.45
School Land			42,190.75
Gross Production			164,185.47
Motor Vehicle Collections			134,785.62
R.E.A. Tax			113,919.30
TOTAL CHARGEABLES		TOTAL	= <u>988,798.48</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>172,926.62</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>28.10</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>6,522.85</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>594.82</u>		=	<u>54,747.23</u>
			(Weighted ADM)			
B. 20,205,395.14	Adjusted District Assessed Valuation / 1000				=	<u>20,205.40</u>
C. Step A (-) Step B					=	<u>34,541.83</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>690,836.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>870,286.07</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>870,286.07</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: I075 - BALKO

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		354.42	
High Year	2022				
Weighted ADM	<u>354.42</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>692,207.07</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,374,069.16</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>149,129.98</u>	x .75	= 111,847.49
School Land			21,544.65
Gross Production			83,868.49
Motor Vehicle Collections			68,826.52
R.E.A. Tax			235,201.22
TOTAL CHARGEABLES		TOTAL	= <u>1,895,357.53</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>125.72</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>29,183.38</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>354.42</u>		=	<u>32,620.82</u>
			(Weighted ADM)			
B. 90,162,018.12	Adjusted District Assessed Valuation / 1000				=	<u>90,162.02</u>
C. Step A (-) Step B					=	<u>(57,541.20)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>29,183.38</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>29,183.38</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: I123 - FORGAN

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		304.27	
High Year	2022				
Weighted ADM	<u>304.27</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>594,260.61</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>336,376.62</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>130,001.63</u>	x .75	= 97,501.22
School Land			18,621.82
Gross Production			72,396.45
Motor Vehicle Collections			59,494.64
R.E.A. Tax			89,520.84
TOTAL CHARGEABLES		TOTAL	= <u>673,911.59</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>25.16</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>5,840.39</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>304.27</u>		=	<u>28,005.01</u>
			(Weighted ADM)			
B. 22,425,107.72	Adjusted District Assessed Valuation / 1000				=	<u>22,425.11</u>
C. Step A (-) Step B					=	<u>5,579.90</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>111,598.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>117,438.39</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>117,438.39</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 04 - BEAVER District: I128 - TURPIN

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		810.98	
High Year	2022				
Weighted ADM	810.98	x	Foundation Aid Factor	1,953.07	= 1,583,900.71 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>387,207.37</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>422,106.97</u>	x .75	= 316,580.23
School Land			59,879.71
Gross Production			232,443.75
Motor Vehicle Collections			191,329.17
R.E.A. Tax			152,808.93
TOTAL CHARGEABLES		TOTAL	= <u>1,340,249.16 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>243,651.55 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>302.04</u>	x	<u>108.00</u>	x	<u>1.39</u>		TOTAL	=	<u>45,342.24 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>810.98</u>		=	<u>74,642.60</u>
			(Weighted ADM)			
B. 25,445,965.87	Adjusted District Assessed Valuation / 1000				=	<u>25,445.97</u>
C. Step A (-) Step B					=	<u>49,196.63</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>983,932.60 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,272,926.39 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,272,926.39 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 05 - BECKHAM District: I002 - MERRITT

	2021	2022
Weighted ADM	Full	Full
	0.00	1,313.69

High Year **2022**
 Weighted ADM 1,313.69 x Foundation Aid Factor 1,953.07 = 2,565,728.53 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 678,329.79

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>219,141.05</u> x .75	=	164,355.79
School Land			125,777.60
Gross Production			173,176.48
Motor Vehicle Collections			401,723.73
R.E.A. Tax			169,081.13

TOTAL CHARGEABLES TOTAL = 1,712,444.52 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 853,284.01 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>769.21</u>	x	<u>73.00</u>	x	<u>1.39</u>		TOTAL	=	<u>78,051.74</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,313.69 = 120,912.03
 (Weighted ADM)

B. 42,130,641.20 Adjusted District Assessed Valuation / 1000 = 42,130.64

C. Step A (-) Step B = 78,781.39

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,575,627.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,506,963.55 (6)

2021 Maintenance of Effort Penalty assessed in FY2023 53,533.52

Total Adjustments 53,533.52 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,453,430.03 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 05 - BECKHAM District: I006 - ELK CITY

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		3,258.89	
High Year	2022				
Weighted ADM	<u>3,258.89</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>6,364,840.29</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,480,010.46</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>516,541.32</u>	x .75	= 387,405.99
School Land			296,316.91
Gross Production			406,702.38
Motor Vehicle Collections			946,752.39
R.E.A. Tax			49,361.06
TOTAL CHARGEABLES		TOTAL	= <u>3,566,549.19</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,798,291.10</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,279.16</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>58,675.07</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>3,258.89</u>		=	<u>299,948.24</u>
		(Weighted ADM)			
B. 92,164,929.51	Adjusted District Assessed Valuation / 1000			=	<u>92,164.93</u>
C. Step A (-) Step B				=	<u>207,783.31</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>4,155,666.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>7,012,632.37</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,012,632.37</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 05 - BECKHAM District: I031 - SAYRE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,105.01	
High Year	2022				
Weighted ADM	<u>1,105.01</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,158,161.88</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,166,980.56</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>171,499.51</u>	x .75	= 128,624.63
School Land			98,131.72
Gross Production			134,760.88
Motor Vehicle Collections			313,518.17
R.E.A. Tax			127,926.02
TOTAL CHARGEABLES		TOTAL	= <u>1,969,941.98</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>188,219.90</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>404.22</u>	x	<u>90.00</u>	x	<u>1.39</u>		TOTAL	=	<u>50,567.92</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,105.01</u>		=	<u>101,705.12</u>
			(Weighted ADM)			
B. 71,065,442.42	Adjusted District Assessed Valuation / 1000				=	<u>71,065.44</u>
C. Step A (-) Step B					=	<u>30,639.68</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>612,793.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>851,581.42</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>851,581.42</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 05 - BECKHAM District: I051 - ERICK

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		451.92	
High Year	2022				
Weighted ADM	451.92	x	Foundation Aid Factor	1,953.07	= 882,631.39 (1)
	SUBTRACT CHARGEABLE				
	INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>210,575.15</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>58,144.30</u>	x .75	= 43,608.23
School Land			33,201.98
Gross Production			45,662.44
Motor Vehicle Collections			106,058.26
R.E.A. Tax			47,770.91
TOTAL CHARGEABLES		TOTAL	= <u>486,876.97 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>395,754.42 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>55.35</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>12,848.40 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>451.92</u>		=	<u>41,594.72</u>
			(Weighted ADM)			
B. 12,448,514.35	Adjusted District Assessed Valuation / 1000				=	<u>12,448.51</u>
C. Step A (-) Step B					=	<u>29,146.21</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>582,924.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>991,527.02 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>0.00</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>991,527.02 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 06 - BLAINE District: I009 - OKEENE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		668.72	
High Year	2022				
Weighted ADM	<u>668.72</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,306,056.97</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>442,242.95</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>189,123.17</u>	x .75	= 141,842.38
School Land			47,448.91
Gross Production			1,687,953.56
Motor Vehicle Collections			151,575.48
R.E.A. Tax			224,263.77
TOTAL CHARGEABLES		TOTAL	= <u>2,695,327.05</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>105.50</u>	x	<u>145.00</u>	x	<u>1.39</u>		TOTAL	=	<u>21,263.53</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>668.72</u>		=	<u>61,548.99</u>
			(Weighted ADM)			
B. 26,204,677.02	Adjusted District Assessed Valuation / 1000				=	<u>26,204.68</u>
C. Step A (-) Step B					=	<u>35,344.31</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>706,886.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>728,149.73</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>728,149.73</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 06 - BLAINE District: I042 - WATONGA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,182.65	
High Year	2022				
Weighted ADM	<u>1,182.65</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,309,798.24</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,414,969.59</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>410,278.54</u>	x .75	= 307,708.91
School Land			103,892.28
Gross Production			3,690,002.87
Motor Vehicle Collections			331,932.68
R.E.A. Tax			218,186.09
TOTAL CHARGEABLES		TOTAL	= <u>6,066,692.42</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>339.44</u>	x	<u>88.00</u>	x	<u>1.39</u>		TOTAL	=	<u>41,520.30</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,182.65</u>		=	<u>108,851.11</u>
		(Weighted ADM)			
B. 84,124,232.53	Adjusted District Assessed Valuation / 1000			=	<u>84,124.23</u>
C. Step A (-) Step B				=	<u>24,726.88</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>494,537.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>536,057.90</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>536,057.90</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 06 - BLAINE District: I080 - GEARY

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		616.76	
High Year	2022				
Weighted ADM	616.76	x	Foundation Aid Factor	1,953.07	= 1,204,575.45 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,150,317.53
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	176,947.59	x .75	= 132,710.69
School Land			44,259.09
Gross Production			1,572,207.34
Motor Vehicle Collections			141,404.53
R.E.A. Tax			127,130.47
TOTAL CHARGEABLES		TOTAL	= 3,168,029.65 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

78.40	x	167.00	x	1.39	
ADH		Per Capita		Transp. Factor	
				TOTAL	= 18,198.99 (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	616.76	=	56,766.59
			(Weighted ADM)		
B. 64,517,578.34	Adjusted District Assessed Valuation / 1000			=	64,517.58
C. Step A (-) Step B				=	(7,750.99)
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	18,198.99 (6)

Total Adjustments	0.00 (7)
Paid to Date	0.00
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	18,198.99 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 06 - BLAINE District: I105 - CANTON

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		709.32	
High Year	2022				
Weighted ADM	709.32	x	Foundation Aid Factor	1,953.07	=
					<u>1,385,351.61</u> (1)
	SUBTRACT CHARGEABLE				
	INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,101,309.60</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>192,131.08</u>	x .75	= 144,098.31
School Land			48,066.98
Gross Production			1,707,644.63
Motor Vehicle Collections			153,569.04
R.E.A. Tax			185,843.95
TOTAL CHARGEABLES		TOTAL	= <u>3,340,532.51</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>307.37</u>	x	<u>92.00</u>	x	<u>1.39</u>		TOTAL	=	<u>39,306.48</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>709.32</u>		=	<u>65,285.81</u>
			(Weighted ADM)			
B. 65,649,610.13	Adjusted District Assessed Valuation / 1000				=	<u>65,649.61</u>
C. Step A (-) Step B					=	<u>(363.80)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>39,306.48</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>39,306.48</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I001 - SILO

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,820.83	
High Year	2022				
Weighted ADM	<u>1,820.83</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>3,556,208.45</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,119,992.08</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>223,693.94</u>	x .75	= 167,770.46
School Land			144,211.25
Gross Production			5,114.21
Motor Vehicle Collections			460,668.44
R.E.A. Tax			149,886.45
TOTAL CHARGEABLES		TOTAL	= <u>2,047,642.89</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,508,565.56</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>968.28</u>	x	<u>46.00</u>	x	<u>1.39</u>		TOTAL	=	<u>61,911.82</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,820.83</u>		=	<u>167,589.19</u>
		(Weighted ADM)			
B. 68,880,201.75	Adjusted District Assessed Valuation / 1000			=	<u>68,880.20</u>
C. Step A (-) Step B				=	<u>98,708.99</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,974,179.80</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>3,544,657.18</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,544,657.18</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I002 - ROCK CREEK

	2021	2022
Weighted ADM	Full	Full
	0.00	927.01

High Year **2022**
 Weighted ADM 927.01 x Foundation Aid Factor 1,953.07 = 1,810,515.42 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 459,466.78

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>105,371.08</u> x .75	=	79,028.31
School Land			68,170.35
Gross Production			2,417.82
Motor Vehicle Collections			217,760.68
R.E.A. Tax			182,613.36

TOTAL CHARGEABLES TOTAL = 1,009,457.30 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 801,058.12 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>419.11</u>	x	<u>86.00</u>	x	<u>1.39</u>	TOTAL	=	<u>50,100.41</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 927.01 = 85,322.00
 (Weighted ADM)

B. 28,137,907.14 Adjusted District Assessed Valuation / 1000 = 28,137.91

C. Step A (-) Step B = 57,184.09

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,143,681.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,994,840.33 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,994,840.33 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I003 - ACHILLE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		553.89	
High Year	2022				
Weighted ADM	<u>553.89</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,081,785.94</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>552,763.58</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>77,058.49</u>	x .75	= 57,793.87
School Land			46,904.26
Gross Production			1,660.98
Motor Vehicle Collections			149,856.19
R.E.A. Tax			154,769.08
TOTAL CHARGEABLES		TOTAL	= <u>963,747.96</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>118,037.98</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>226.71</u>	x	<u>90.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>28,361.42</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>553.89</u>		=	<u>50,980.04</u>
		(Weighted ADM)			
B. 33,849,576.35	Adjusted District Assessed Valuation / 1000			=	<u>33,849.58</u>
C. Step A (-) Step B				=	<u>17,130.46</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>342,609.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>489,008.60</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>489,008.60</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: 1004 - COLBERT

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,344.46	
High Year	2022				
Weighted ADM	<u>1,344.46</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,625,824.49</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>380,565.64</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>176,937.13</u>	x .75	= 132,702.85
School Land			107,523.48
Gross Production			3,807.47
Motor Vehicle Collections			343,532.32
R.E.A. Tax			48,289.19
TOTAL CHARGEABLES		TOTAL	= <u>1,016,420.95</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,609,403.54</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>539.44</u>	x	<u>44.00</u>	x	<u>1.39</u>		TOTAL	=	<u>32,992.15</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,344.46</u>		=	<u>123,744.10</u>
		(Weighted ADM)			
B. 24,025,608.73	Adjusted District Assessed Valuation / 1000			=	<u>24,025.61</u>
C. Step A (-) Step B				=	<u>99,718.49</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,994,369.80</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>3,636,765.49</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,636,765.49</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I005 - CADDO

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		884.59	
High Year	2022				
Weighted ADM	884.59	x	Foundation Aid Factor	1,953.07	=
					<u>1,727,666.19 (1)</u>
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>405,670.10</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>116,440.70</u>	x .75	= 87,330.53
School Land			76,367.17
Gross Production			2,709.42
Motor Vehicle Collections			243,935.13
R.E.A. Tax			89,479.63
TOTAL CHARGEABLES		TOTAL	= <u>905,491.98 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>822,174.21 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>475.01</u>	x	<u>70.00</u>	x	<u>1.39</u>		TOTAL	=	<u>46,218.47 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>884.59</u>		=	<u>81,417.66</u>
			(Weighted ADM)			
B. 24,997,258.25	Adjusted District Assessed Valuation / 1000				=	<u>24,997.26</u>
C. Step A (-) Step B					=	<u>56,420.40</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,128,408.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,996,800.68 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,996,800.68</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: 1040 - BENNINGTON

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		606.08	
High Year	2022				
Weighted ADM	<u>606.08</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,183,716.67</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>796,793.15</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>71,639.67</u>	x .75	= 53,729.75
School Land			45,057.88
Gross Production			1,596.96
Motor Vehicle Collections			143,942.87
R.E.A. Tax			79,379.02
TOTAL CHARGEABLES		TOTAL	= <u>1,120,499.63</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>63,217.04</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>206.73</u>	x	<u>92.00</u>	x	<u>1.39</u>		TOTAL	=	<u>26,436.63</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>606.08</u>		=	<u>55,783.60</u>
			(Weighted ADM)			
B. 49,737,400.27	Adjusted District Assessed Valuation / 1000				=	<u>49,737.40</u>
C. Step A (-) Step B					=	<u>6,046.20</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>120,924.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>210,577.67</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>210,577.67</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I048 - CALERA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,448.82	
High Year	2022				
Weighted ADM	<u>1,448.82</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,829,646.88</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>662,783.73</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>179,671.16</u>	x .75	= 134,753.37
School Land			124,245.94
Gross Production			4,413.57
Motor Vehicle Collections			396,814.14
R.E.A. Tax			45,606.30
TOTAL CHARGEABLES		TOTAL	= <u>1,368,617.05</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,461,029.83</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>723.97</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>33,208.50</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,448.82</u>		=	<u>133,349.39</u>
		(Weighted ADM)			
B. 42,215,524.42	Adjusted District Assessed Valuation / 1000			=	<u>42,215.52</u>
C. Step A (-) Step B				=	<u>91,133.87</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,822,677.40</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>3,316,915.73</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,316,915.73</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 07 - BRYAN District: I072 - DURANT

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		6,187.08	
High Year	2022				
Weighted ADM	<u>6,187.08</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>12,083,800.34</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,486,415.75</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>861,655.98</u>	x .75	= 646,241.99
School Land			520,856.44
Gross Production			18,441.27
Motor Vehicle Collections			1,664,138.92
R.E.A. Tax			42,900.71
TOTAL CHARGEABLES		TOTAL	= <u>5,378,995.08</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>6,704,805.26</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,679.05</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>122,888.02</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>6,187.08</u>		=	<u>569,458.84</u>
			(Weighted ADM)			
B. 160,517,479.25	Adjusted District Assessed Valuation / 1000				=	<u>160,517.48</u>
C. Step A (-) Step B					=	<u>408,941.36</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>8,178,827.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>15,006,520.48</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>15,006,520.48</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I011 - HYDRO-EAKLY

	2021	2022
Weighted ADM	Full	Full
	0.00	768.37

High Year **2022**
 Weighted ADM 768.37 x Foundation Aid Factor 1,953.07 = 1,500,680.40 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 452,214.32

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>78,999.31</u> x .75	=	59,249.48
School Land			69,641.98
Gross Production			130,730.18
Motor Vehicle Collections			222,458.76
R.E.A. Tax			111,374.41

TOTAL CHARGEABLES TOTAL = 1,045,669.13 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 455,011.27 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>295.73</u>	x	<u>88.00</u>	x	<u>1.39</u>	TOTAL	=	<u>36,173.69</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 768.37 = 70,720.77
 (Weighted ADM)

B. 27,242,996.81 Adjusted District Assessed Valuation / 1000 = 27,243.00

C. Step A (-) Step B = 43,477.77

Step C x 20 Mills = **SALARY INCENTIVE AID** = 869,555.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,360,740.36 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,360,740.36 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I012 - LOOKEBA SICKLES

	2021	2022
Weighted ADM	Full	Full
	0.00	339.70

High Year **2022**
 Weighted ADM 339.70 x Foundation Aid Factor 1,953.07 = 663,457.88 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 164,390.34

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>39,808.51</u> x .75	=	29,856.38
School Land			35,065.26
Gross Production			65,814.29
Motor Vehicle Collections			112,011.04
R.E.A. Tax			97,277.24

TOTAL CHARGEABLES TOTAL = 504,414.55 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 159,043.33 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>173.53</u>	x	<u>88.00</u>	x	<u>1.39</u>	TOTAL	=	<u>21,226.19</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 339.70 = 31,265.99
 (Weighted ADM)

B. 9,921,512.14 Adjusted District Assessed Valuation / 1000 = 9,921.51

C. Step A (-) Step B = 21,344.48

Step C x 20 Mills = **SALARY INCENTIVE AID** = 426,889.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 607,159.12 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 607,159.12 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I020 - ANADARKO

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		2,308.53	
High Year	2022				
Weighted ADM	<u>2,308.53</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>4,508,720.69</u> (1)
	SUBTRACT CHARGEABLE				
	INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>588,772.13</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>250,563.75</u>	x .75	= 187,922.81
School Land			220,222.85
Gross Production			412,647.52
Motor Vehicle Collections			703,575.72
R.E.A. Tax			335,791.20
TOTAL CHARGEABLES		TOTAL	= <u>2,448,932.23</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,059,788.46</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>985.01</u>	x	<u>40.00</u>	x	<u>1.39</u>		TOTAL	=	<u>54,766.56</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>2,308.53</u>		=	<u>212,477.10</u>
			(Weighted ADM)			
B. 37,814,523.14	Adjusted District Assessed Valuation / 1000				=	<u>37,814.52</u>
C. Step A (-) Step B					=	<u>174,662.58</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,493,251.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>5,607,806.62</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,607,806.62</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I033 - CARNEGIE

	2021	2022
Weighted ADM	Full	Full
	0.00	880.09

High Year **2022**
 Weighted ADM 880.09 x Foundation Aid Factor 1,953.07 = 1,718,877.38 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 310,375.24

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>90,660.92</u> x .75	=	67,995.69
School Land			79,868.28
Gross Production			149,932.15
Motor Vehicle Collections			255,124.09
R.E.A. Tax			147,536.98

TOTAL CHARGEABLES TOTAL = 1,010,832.43 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 708,044.95 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>197.20</u>	x	<u>97.00</u>	x	<u>1.39</u>	TOTAL	=	<u>26,588.48</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 880.09 = 81,003.48
 (Weighted ADM)

B. 19,232,991.55 Adjusted District Assessed Valuation / 1000 = 19,232.99

C. Step A (-) Step B = 61,770.49

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,235,409.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,970,043.23 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,970,043.23 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I056 - BOONE-APACHE

	2021	2022
Weighted ADM	Full	Full
	0.00	847.69

High Year **2022**
 Weighted ADM 847.69 x Foundation Aid Factor 1,953.07 = 1,655,597.91 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 161,635.53

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>89,999.88</u> x .75	=	78,499.91
School Land			79,122.43
Gross Production			148,282.39
Motor Vehicle Collections			252,779.31
R.E.A. Tax			91,584.06

TOTAL CHARGEABLES TOTAL = 800,903.63 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 854,694.28 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>308.31</u>	x	<u>81.00</u>	x	<u>1.39</u>	TOTAL	=	<u>34,712.62</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 847.69 = 78,021.39
 (Weighted ADM)

B. 20,896,932.52 Adjusted District Assessed Valuation / 1000 = 20,896.93

C. Step A (-) Step B = 57,124.46

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,142,489.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,031,896.10 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,031,896.10 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I064 - CYRIL

	2021	2022
Weighted ADM	Full	Full
	0.00	588.31

High Year **2022**
 Weighted ADM 588.31 x Foundation Aid Factor 1,953.07 = 1,149,010.61 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 151,680.85

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>61,199.82</u> x .75	=	45,899.87
School Land			54,029.76
Gross Production			101,602.90
Motor Vehicle Collections			172,561.13
R.E.A. Tax			102,582.68

TOTAL CHARGEABLES TOTAL = 628,357.19 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 520,653.42 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>197.79</u>	x	<u>70.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
						TOTAL = <u>19,244.97</u> (4)

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 588.31 = 54,148.05
 (Weighted ADM)

B. 9,711,023.22 Adjusted District Assessed Valuation / 1000 = 9,711.02

C. Step A (-) Step B = 44,437.03

Step C x 20 Mills = **SALARY INCENTIVE AID** = 888,740.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,428,638.99 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,428,638.99 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I086 - GRACEMONT

	2021	2022
Weighted ADM	Full	Full
	0.00	227.74

High Year **2022**
 Weighted ADM 227.74 x Foundation Aid Factor 1,953.07 = 444,792.16 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 85,811.49

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>22,778.07</u> x .75	=	17,083.55
School Land			20,113.77
Gross Production			37,874.39
Motor Vehicle Collections			64,232.01
R.E.A. Tax			56,359.13

TOTAL CHARGEABLES TOTAL = 281,474.34 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 163,317.82 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>53.43</u>	x	<u>136.00</u>	x	<u>1.39</u>	TOTAL	=	<u>10,100.41</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 227.74 = 20,961.19
 (Weighted ADM)

B. 5,065,613.30 Adjusted District Assessed Valuation / 1000 = 5,065.61

C. Step A (-) Step B = 15,895.58

Step C x 20 Mills = **SALARY INCENTIVE AID** = 317,911.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 491,329.83 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 491,329.83 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I160 - CEMENT

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		385.05	
High Year	2022				
Weighted ADM	<u>385.05</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>752,029.60</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>123,228.29</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>36,129.47</u>	x .75	= 27,097.10
School Land			31,830.18
Gross Production			59,783.69
Motor Vehicle Collections			101,670.81
R.E.A. Tax			56,742.43
TOTAL CHARGEABLES		TOTAL	= <u>400,352.50</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>351,677.10</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>173.90</u>	x	<u>79.00</u>	x	<u>1.39</u>		TOTAL	=	<u>19,095.96</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>385.05</u>		=	<u>35,440.00</u>
			(Weighted ADM)			
B. 7,760,402.13	Adjusted District Assessed Valuation / 1000				=	<u>7,760.40</u>
C. Step A (-) Step B					=	<u>27,679.60</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>553,592.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>924,365.06</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>924,365.06</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I161 - HINTON

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,163.34	
High Year	2022				
Weighted ADM	<u>1,163.34</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,272,084.45</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>703,214.74</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>121,722.45</u>	x .75	= 91,291.84
School Land			107,224.04
Gross Production			201,264.51
Motor Vehicle Collections			342,509.99
R.E.A. Tax			114,810.34
TOTAL CHARGEABLES		TOTAL	= <u>1,560,315.46</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>711,768.99</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>399.01</u>	x	<u>81.00</u>	x	<u>1.39</u>		TOTAL	=	<u>44,924.54</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,163.34</u>		=	<u>107,073.81</u>
			(Weighted ADM)			
B. 44,364,138.28	Adjusted District Assessed Valuation / 1000				=	<u>44,364.14</u>
C. Step A (-) Step B					=	<u>62,709.67</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,254,193.40</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,010,886.93</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,010,886.93</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I167 - FORT COBB-BROXTON

	2021	2022
Weighted ADM	Full	Full
	0.00	518.40

High Year **2022**
 Weighted ADM 518.40 x Foundation Aid Factor 1,953.07 = 1,012,471.49 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 181,236.77

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>51,503.18</u> x .75	=	38,627.39
School Land			45,226.13
Gross Production			84,646.70
Motor Vehicle Collections			144,504.69
R.E.A. Tax			219,815.48

TOTAL CHARGEABLES TOTAL = 714,057.16 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 298,414.33 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>183.81</u>	x	<u>92.00</u>	x	<u>1.39</u>	TOTAL	=	<u>23,505.62</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 518.40 = 47,713.54
 (Weighted ADM)

B. 11,146,172.74 Adjusted District Assessed Valuation / 1000 = 11,146.17

C. Step A (-) Step B = 36,567.37

Step C x 20 Mills = **SALARY INCENTIVE AID** = 731,347.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,053,267.35 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,053,267.35 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 08 - CADDO District: I168 - BINGER-ONEY

2021	2022
Full	Full
0.00	569.20

High Year	2022			
Weighted ADM	569.20	x	Foundation Aid Factor	1,953.07 = 1,111,687.44 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>374,361.97</u>
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>56,924.87</u> x .75	=	42,693.65
School Land			50,163.99
Gross Production			94,176.50
Motor Vehicle Collections			160,238.40
R.E.A. Tax			164,157.06

TOTAL CHARGEABLES	TOTAL	=	<u>885,791.57</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>225,895.87</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>216.05</u>	x	<u>90.00</u>	x	<u>1.39</u>	TOTAL	=	<u>27,027.86</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>569.20</u>	=	<u>52,389.17</u>
			(Weighted ADM)		

B. 23,426,906.87	Adjusted District Assessed Valuation / 1000	=	<u>23,426.91</u>
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C. Step A (-) Step B	=	<u>28,962.26</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>579,245.20</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>832,168.93</u> (6)
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Total Adjustments	<u>0.00</u>	(7)
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Paid to Date	<u>0.00</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID	(Amount 6 + 7)	=	<u>832,168.93</u> (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: C029 - RIVERSIDE

	2021	2022
Weighted ADM	Full	Full
	0.00	279.46

High Year **2022**
 Weighted ADM 279.46 x Foundation Aid Factor 1,953.07 = 545,804.94 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 496,307.19

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>36,870.11</u> x .75	=	27,652.58
School Land			21,813.41
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			16,116.05

TOTAL CHARGEABLES TOTAL = 561,889.23 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>129.29</u>	x	<u>68.00</u>	x	<u>1.39</u>	TOTAL	=	<u>12,220.49</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 279.46 = 25,721.50
 (Weighted ADM)

B. 30,999,824.58 Adjusted District Assessed Valuation / 1000 = 30,999.82

C. Step A (-) Step B = (5,278.32)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 12,220.49 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 12,220.49 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: C031 - BANNER

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		434.60	
High Year	2022				
Weighted ADM	434.60	x	Foundation Aid Factor	1,953.07	= 848,804.22 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,050,578.26</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>70,360.28</u>	x .75	= 52,770.21
School Land			41,741.43
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			11,542.14
TOTAL CHARGEABLES		TOTAL	= <u>1,156,632.04 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>255.55</u>	x	<u>55.00</u>	x	<u>1.39</u>		TOTAL	=	<u>19,536.80 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>434.60</u>		=	<u>40,000.58</u>
			(Weighted ADM)			
B. 65,172,348.35	Adjusted District Assessed Valuation / 1000				=	<u>65,172.35</u>
C. Step A (-) Step B					=	<u>(25,171.77)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>19,536.80 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>0.00</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>19,536.80 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: C070 - DARLINGTON

2021	2022
Full	Full
0.00	411.00

High Year	2022			
Weighted ADM	411.00	x	Foundation Aid Factor	1,953.07 = 802,711.77 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	448,731.68
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	61,445.56 x .75	=	46,084.17
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School Land		=	36,030.68
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Gross Production		=	0.00
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Motor Vehicle Collections		=	0.00
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R.E.A. Tax		=	37,518.09
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TOTAL CHARGEABLES	TOTAL	=	568,364.62 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	234,347.15 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

233.96	x	68.00	x	1.39	TOTAL	=	22,113.90 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	411.00	=	37,828.44
			(Weighted ADM)		

B. 26,950,851.54	Adjusted District Assessed Valuation / 1000	=	26,950.85
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C. Step A (-) Step B	=	10,877.59
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	217,551.80 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	474,012.85 (6)
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Total Adjustments	0.00 (7)
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Paid to Date	0.00
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID (Amount 6 + 7)	=	474,012.85 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: C162 - MAPLE

	2021	2022
Weighted ADM	Full	Full
	0.00	308.43

High Year **2022**
 Weighted ADM 308.43 x Foundation Aid Factor 1,953.07 = 602,385.38 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,052,987.58

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>49,541.05</u> x .75	=	37,155.79
School Land			29,069.94
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			81,155.20

TOTAL CHARGEABLES TOTAL = 1,200,368.51 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>170.71</u>	x	<u>86.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
						TOTAL = <u>20,406.67</u> (4)

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 308.43 = 28,387.90
 (Weighted ADM)

B. 62,013,402.89 Adjusted District Assessed Valuation / 1000 = 62,013.40

C. Step A (-) Step B = (33,625.50)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 20,406.67 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 20,406.67 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I022 - PIEDMONT

	2021	2022
Weighted ADM	Full	Full
	0.00	7,086.66

High Year **2022**
 Weighted ADM 7,086.66 x Foundation Aid Factor 1,953.07 = 13,840,743.05 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 3,813,516.89

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>1,166,898.06</u> x .75	=	875,173.55
School Land			687,755.36
Gross Production			2,141,839.95
Motor Vehicle Collections			2,196,806.65
R.E.A. Tax			27,991.95

TOTAL CHARGEABLES TOTAL = 9,743,084.35 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 4,097,658.70 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>4,080.71</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>187,182.17</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 7,086.66 = 652,256.19
 (Weighted ADM)

B. 225,006,702.16 Adjusted District Assessed Valuation / 1000 = 225,006.70

C. Step A (-) Step B = 427,249.49

Step C x 20 Mills = **SALARY INCENTIVE AID** = 8,544,989.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 12,829,830.67 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 12,829,830.67 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I027 - YUKON

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		14,963.31	
High Year	2022				
Weighted ADM	14,963.31	x	Foundation Aid Factor	1,953.07	= 29,224,391.86 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	8,103,053.92
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	2,200,238.03	x .75	= 1,650,178.52
School Land			1,300,224.35
Gross Production			4,043,905.98
Motor Vehicle Collections			4,153,522.54
R.E.A. Tax			8,136.94
TOTAL CHARGEABLES		TOTAL	= 19,259,022.25 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 9,965,369.61 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

5,498.21	x	33.00	x	1.39		TOTAL	=	252,202.89 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	14,963.31		=	1,377,223.05
			(Weighted ADM)			
B. 490,202,899.02	Adjusted District Assessed Valuation / 1000				=	490,202.90
C. Step A (-) Step B					=	887,020.15
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	17,740,403.00 (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	27,957,975.50 (6)

Total Adjustments	0.00	(7)
Paid to Date	0.00	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	27,957,975.50 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I034 - EL RENO

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		4,934.65	
High Year	2022				
Weighted ADM	<u>4,934.65</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>9,637,716.88</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,362,605.87</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>687,777.27</u>	x .75	= 515,832.95
School Land			407,297.67
Gross Production			1,265,194.22
Motor Vehicle Collections			1,301,212.54
R.E.A. Tax			25,608.90
TOTAL CHARGEABLES		TOTAL	= <u>4,877,752.15</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>4,759,964.73</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,039.89</u>	x	<u>40.00</u>	x	<u>1.39</u>		TOTAL	=	<u>113,417.88</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>4,934.65</u>		=	<u>454,185.19</u>
		(Weighted ADM)			
B. 85,109,673.15	Adjusted District Assessed Valuation / 1000			=	<u>85,109.67</u>
C. Step A (-) Step B				=	<u>369,075.52</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>7,381,510.40</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>12,254,893.01</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>12,254,893.01</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I057 - UNION CITY

	2021	2022
Weighted ADM	Full	Full
	0.00	509.54

High Year **2022**
 Weighted ADM 509.54 x Foundation Aid Factor 1,953.07 = 995,167.29 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 469,877.26

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>77,239.85</u> x .75	=	57,929.89
School Land			45,700.06
Gross Production			142,050.35
Motor Vehicle Collections			145,993.47
R.E.A. Tax			84,470.84

TOTAL CHARGEABLES TOTAL = 946,021.87 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 49,145.42 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>188.87</u>	x	<u>81.00</u>	x	<u>1.39</u>	TOTAL	=	<u>21,264.87</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 509.54 = 46,898.06
 (Weighted ADM)

B. 29,058,581.26 Adjusted District Assessed Valuation / 1000 = 29,058.58

C. Step A (-) Step B = 17,839.48

Step C x 20 Mills = **SALARY INCENTIVE AID** = 356,789.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 427,199.89 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 427,199.89 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I069 - MUSTANG

	2021	2022
Weighted ADM	Full	Full
	0.00	19,840.92

High Year **2022**
 Weighted ADM 19,840.92 x Foundation Aid Factor 1,953.07 = 38,750,705.62 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 10,081,727.67

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>2,996,879.13</u> x .75	=	2,247,659.35
School Land			1,771,552.69
Gross Production			5,508,994.55
Motor Vehicle Collections			5,659,224.42
R.E.A. Tax			176,366.31

TOTAL CHARGEABLES TOTAL = 25,445,524.99 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 13,305,180.63 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>8,198.42</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>376,061.53</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 19,840.92 = 1,826,158.28
 (Weighted ADM)

B. 615,321,421.55 Adjusted District Assessed Valuation / 1000 = 615,321.42

C. Step A (-) Step B = 1,210,836.86

Step C x 20 Mills = **SALARY INCENTIVE AID** = 24,216,737.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 37,897,979.36 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 37,897,979.36 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 09 - CANADIAN District: I076 - CALUMET

	2021	2022
Weighted ADM	Full	Full
	0.00	469.31

High Year **2022**
 Weighted ADM 469.31 x Foundation Aid Factor 1,953.07 = 916,595.28 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,445,732.76

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>74,565.90</u> x .75	=	55,924.43
School Land			43,925.18
Gross Production			136,793.90
Motor Vehicle Collections			140,304.46
R.E.A. Tax			96,182.09

TOTAL CHARGEABLES TOTAL = 1,918,862.82 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>141.26</u>	x	<u>90.00</u>	x	<u>1.39</u>	TOTAL	=	<u>17,671.63</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 469.31 = 43,195.29
 (Weighted ADM)

B. 88,315,990.14 Adjusted District Assessed Valuation / 1000 = 88,315.99

C. Step A (-) Step B = (45,120.70)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 17,671.63 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 17,671.63 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: C072 - ZANEIS

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		496.66	
High Year	2022				
Weighted ADM	496.66	x	Foundation Aid Factor	1,953.07	= 970,011.75 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>137,493.97</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>79,234.07</u>	x .75	= 59,425.55
School Land			46,349.22
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			31,672.40
TOTAL CHARGEABLES		TOTAL	= <u>274,941.14 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>695,070.61 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>284.91</u>	x	<u>62.00</u>	x	<u>1.39</u>		TOTAL	=	<u>24,553.54 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>496.66</u>		=	<u>45,712.59</u>
			(Weighted ADM)			
B. 8,373,566.91	Adjusted District Assessed Valuation / 1000				=	<u>8,373.57</u>
C. Step A (-) Step B					=	<u>37,339.02</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>746,780.40 (5)</u>
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	<u>1,466,404.55 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,466,404.55 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I019 - ARDMORE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		4,276.74	
High Year	2022				
Weighted ADM	<u>4,276.74</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>8,352,772.59</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,763,990.44</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>678,502.15</u>	x .75	= 508,876.61
School Land			397,189.99
Gross Production			1,051,125.50
Motor Vehicle Collections			1,268,853.00
R.E.A. Tax			4,088.37
TOTAL CHARGEABLES		TOTAL	= <u>5,994,123.91</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,358,648.68</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,426.82</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>65,448.23</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>4,276.74</u>		=	<u>393,631.15</u>
			(Weighted ADM)			
B. 174,604,576.21	Adjusted District Assessed Valuation / 1000				=	<u>174,604.58</u>
C. Step A (-) Step B					=	<u>219,026.57</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,380,531.40</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>6,804,628.31</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,804,628.31</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I021 - SPRINGER

	2021	2022
Weighted ADM	Full	Full
	0.00	426.21

High Year **2022**
 Weighted ADM 426.21 x Foundation Aid Factor 1,953.07 = 832,417.96 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 651,763.59

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>52,220.12</u> x .75	=	39,165.09
School Land			30,562.62
Gross Production			80,911.74
Motor Vehicle Collections			97,631.39
R.E.A. Tax			18,881.04

TOTAL CHARGEABLES TOTAL = 918,915.47 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>148.43</u>	x	<u>90.00</u>	x	<u>1.39</u>	TOTAL	=	<u>18,568.59</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 426.21 = 39,228.37
 (Weighted ADM)

B. 40,633,640.05 Adjusted District Assessed Valuation / 1000 = 40,633.64

C. Step A (-) Step B = (1,405.27)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 18,568.59 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 18,568.59 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I027 - PLAINVIEW

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		2,531.16	
High Year	2022				
Weighted ADM	<u>2,531.16</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>4,943,532.66</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,357,891.23</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>383,855.65</u>	x .75	= 287,891.74
School Land			224,630.83
Gross Production			594,813.28
Motor Vehicle Collections			717,563.58
R.E.A. Tax			8,455.81
TOTAL CHARGEABLES		TOTAL	= <u>3,191,246.47</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,752,286.19</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,395.79</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>64,024.89</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>2,531.16</u>		=	<u>232,967.97</u>
			(Weighted ADM)			
B. 85,942,483.05	Adjusted District Assessed Valuation / 1000				=	<u>85,942.48</u>
C. Step A (-) Step B					=	<u>147,025.49</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,940,509.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>4,756,820.88</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,756,820.88</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I032 - LONE GROVE

	2021	2022
Weighted ADM	Full	Full
	0.00	2,167.43

High Year **2022**
 Weighted ADM 2,167.43 x Foundation Aid Factor 1,953.07 = 4,233,142.51 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 813,487.53

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>359,549.77</u> x .75	=	269,662.33
School Land			210,416.16
Gross Production			557,131.36
Motor Vehicle Collections			672,160.46
R.E.A. Tax			32,843.30

TOTAL CHARGEABLES TOTAL = 2,555,701.14 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,677,441.37 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,053.02</u>	x	<u>44.00</u>	x	<u>1.39</u>		TOTAL	=	<u>64,402.70</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,167.43 = 199,490.26
 (Weighted ADM)

B. 48,400,039.99 Adjusted District Assessed Valuation / 1000 = 48,400.04

C. Step A (-) Step B = 151,090.22

Step C x 20 Mills = **SALARY INCENTIVE AID** = 3,021,804.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,763,648.47 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,763,648.47 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I043 - WILSON

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		778.00	
High Year	2022				
Weighted ADM	778.00	x	Foundation Aid Factor	1,953.07	= 1,519,488.46 (1)
	SUBTRACT CHARGEABLE				
	INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	364,820.20
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	<u>109,877.67</u> x .75	= 82,408.25
School Land		64,267.63
Gross Production		170,327.98
Motor Vehicle Collections		205,281.72
R.E.A. Tax		32,360.36
TOTAL CHARGEABLES	TOTAL	= 919,466.14 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 600,022.32 (3)
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>345.23</u>	x	<u>68.00</u>	x	<u>1.39</u>	TOTAL	=	<u>32,631.14</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>778.00</u>	=	<u>71,607.12</u>
			(Weighted ADM)		
B. 21,414,946.91	Adjusted District Assessed Valuation / 1000			=	<u>21,414.95</u>
C. Step A (-) Step B				=	<u>50,192.17</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,003,843.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,636,496.86</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,636,496.86</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I055 - HEALDTON

	2021	2022
Weighted ADM	Full	Full
	0.00	804.34

High Year **2022**
 Weighted ADM 804.34 x Foundation Aid Factor 1,953.07 = 1,570,932.32 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 359,068.02

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>126,725.80</u> x .75	=	95,044.35
School Land			74,135.04
Gross Production			196,419.82
Motor Vehicle Collections			236,806.03
R.E.A. Tax			15,212.11

TOTAL CHARGEABLES TOTAL = 976,685.37 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 594,246.95 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>324.29</u>	x	<u>73.00</u>	x	<u>1.39</u>	TOTAL	=	<u>32,905.71</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 804.34 = 74,031.45
 (Weighted ADM)

B. 21,454,998.59 Adjusted District Assessed Valuation / 1000 = 21,455.00

C. Step A (-) Step B = 52,576.45

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,051,529.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,678,681.66 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,678,681.66 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: 1074 - FOX

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		340.56	
High Year	2022				
Weighted ADM	<u>340.56</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>665,137.52</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>591,511.73</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>54,606.22</u>	x .75	= 40,954.67
School Land			32,018.84
Gross Production			84,490.22
Motor Vehicle Collections			102,312.02
R.E.A. Tax			6,802.67
TOTAL CHARGEABLES		TOTAL	= <u>858,090.15</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>179.58</u>	x	<u>90.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>22,465.46</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>340.56</u>		=	<u>31,345.14</u>
			(Weighted ADM)			
B. 36,521,304.24	Adjusted District Assessed Valuation / 1000				=	<u>36,521.30</u>
C. Step A (-) Step B					=	<u>(5,176.16)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>22,465.46</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>22,465.46</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 10 - CARTER District: I077 - DICKSON

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		2,044.17	
High Year	2022				
Weighted ADM	<u>2,044.17</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>3,992,407.10</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>848,092.54</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>340,709.75</u>	x .75	= 255,532.31
School Land			199,232.54
Gross Production			528,252.94
Motor Vehicle Collections			636,358.78
R.E.A. Tax			19,659.66
TOTAL CHARGEABLES		TOTAL	= <u>2,487,128.77</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,505,278.33</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,206.16</u>	x	<u>53.00</u>	x	<u>1.39</u>		TOTAL	=	<u>88,857.81</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>2,044.17</u>		=	<u>188,145.41</u>
			(Weighted ADM)			
B. 49,307,705.70	Adjusted District Assessed Valuation / 1000				=	<u>49,307.71</u>
C. Step A (-) Step B					=	<u>138,837.70</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,776,754.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>4,370,890.14</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,370,890.14</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C010 - LOWREY

	2021	2022
Weighted ADM	Full	Full
	0.00	212.43

High Year **2022**
 Weighted ADM 212.43 x Foundation Aid Factor 1,953.07 = 414,890.66 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 96,498.71

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 15,319.68 x .75 = 11,489.76

School Land = 16,843.83

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 93,037.51

TOTAL CHARGEABLES TOTAL = 217,869.81 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 197,020.85 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>102.60</u>	x	<u>84.00</u>	x	<u>1.39</u>	TOTAL	=	<u>11,979.58</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 212.43 = 19,552.06
 (Weighted ADM)

B. 5,927,439.41 Adjusted District Assessed Valuation / 1000 = 5,927.44

C. Step A (-) Step B = 13,624.62

Step C x 20 Mills = **SALARY INCENTIVE AID** = 272,492.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 481,492.83 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 481,492.83 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C014 - NORWOOD

2021	2022
Full	Full
0.00	259.87

High Year	2022			
Weighted ADM	259.87	x	Foundation Aid Factor	1,953.07 = 507,544.30 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	108,613.43
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	19,485.09 x .75	=	14,613.82
School Land			21,327.93
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			38,618.36

TOTAL CHARGEABLES	TOTAL	=	183,173.54 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	324,370.76 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

118.75	x	68.00	x	1.39	TOTAL	=	11,224.25 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	259.87	=	23,918.43
		(Weighted ADM)		

B. 6,861,239.93	Adjusted District Assessed Valuation / 1000	=	6,861.24
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C. Step A (-) Step B	=	17,057.19
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	341,143.80 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	676,738.81 (6)
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Total Adjustments	0.00 (7)
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Paid to Date	0.00
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID (Amount 6 + 7)	=	676,738.81 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C021 - WOODALL

2021	2022
Full	Full
0.00	724.05

High Year	2022			
Weighted ADM	724.05	x	Foundation Aid Factor	1,953.07 = 1,414,120.33 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	94,333.63
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	52,255.24 x .75	=	39,191.43
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School Land		=	57,512.78
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Gross Production		=	0.00
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Motor Vehicle Collections		=	0.00
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R.E.A. Tax		=	30,416.65
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TOTAL CHARGEABLES	TOTAL	=	221,454.49 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	1,192,665.84 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

340.99	x	33.00	x	1.39	TOTAL	=	15,641.21 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	724.05	=	66,641.56
		(Weighted ADM)		

B. 5,955,406.02	Adjusted District Assessed Valuation / 1000	=	5,955.41
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C. Step A (-) Step B		=	60,686.15
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,213,723.00 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	2,422,030.05 (6)
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Total Adjustments	<u>0.00</u>	(7)
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Paid to Date	<u>0.00</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID	(Amount 6 + 7)	=	<u>2,422,030.05</u> (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C026 - SHADY GROVE

	2021	2022
Weighted ADM	Full	Full
	0.00	253.93

High Year **2022**
 Weighted ADM 253.93 x Foundation Aid Factor 1,953.07 = 495,943.07 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 59,827.04

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 20,901.98 x .75 = 15,676.49

School Land 22,830.66

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 39,756.08

TOTAL CHARGEABLES TOTAL = 138,090.27 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 357,852.80 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>113.87</u>	x	<u>62.00</u>	x	<u>1.39</u>	TOTAL	=	<u>9,813.32</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 253.93 = 23,371.72
 (Weighted ADM)

B. 3,686,201.13 Adjusted District Assessed Valuation / 1000 = 3,686.20

C. Step A (-) Step B = 19,685.52

Step C x 20 Mills = **SALARY INCENTIVE AID** = 393,710.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 761,376.52 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 761,376.52 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C031 - PEGGS

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		363.87	
High Year	2022				
Weighted ADM	<u>363.87</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>710,663.58</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>92,576.44</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>28,224.12</u>	x .75	= 21,168.09
School Land			30,781.13
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			88,563.60
TOTAL CHARGEABLES		TOTAL	= <u>233,089.26</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>477,574.32</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>138.40</u>	x	<u>84.00</u>	x	<u>1.39</u>		TOTAL	=	<u>16,159.58</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>363.87</u>		=	<u>33,490.59</u>
			(Weighted ADM)			
B. 5,732,287.26	Adjusted District Assessed Valuation / 1000				=	<u>5,732.29</u>
C. Step A (-) Step B					=	<u>27,758.30</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>555,166.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,048,899.90</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,048,899.90</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C034 - GRAND VIEW

2021	2022
Full	Full
0.00	877.95

High Year	2022			
Weighted ADM	877.95	x	Foundation Aid Factor	1,953.07 = 1,714,697.81 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	274,149.99
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	68,254.71 x .75	=	51,191.03
School Land			75,200.55
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			54,480.62

TOTAL CHARGEABLES	TOTAL	=	455,022.19 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	1,259,675.62 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

436.22	x	33.00	x	1.39	TOTAL	=	20,009.41 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	877.95	=	80,806.52
		(Weighted ADM)		

B. 17,373,256.48	Adjusted District Assessed Valuation / 1000	=	17,373.26
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C. Step A (-) Step B	=	63,433.26
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,268,665.20 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	2,548,350.23 (6)
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Total Adjustments	0.00	(7)
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Paid to Date	0.00
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID	(Amount 6 + 7)	=	2,548,350.23 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C044 - BRIGGS

	2021	2022
Weighted ADM	Full	Full
	0.00	697.51

High Year **2022**
 Weighted ADM 697.51 x Foundation Aid Factor 1,953.07 = 1,362,285.86 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 165,552.90

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>58,206.96</u> x .75	=	43,655.22
School Land			63,931.80
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			51,655.96

TOTAL CHARGEABLES TOTAL = 324,795.88 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,037,489.98 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>378.58</u>	x	<u>57.00</u>	x	<u>1.39</u>		TOTAL	=	<u>29,994.89</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 697.51 = 64,198.82
 (Weighted ADM)

B. 10,360,006.49 Adjusted District Assessed Valuation / 1000 = 10,360.01

C. Step A (-) Step B = 53,838.81

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,076,776.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,144,261.07 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,144,261.07 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: C066 - TENKILLER

2021	2022
Full	Full
0.00	387.27

High Year	2022			
Weighted ADM	<u>387.27</u>	x	Foundation Aid Factor	<u>1,953.07</u> = <u>756,365.42</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>88,384.91</u>
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>34,272.65</u> x .75	=	25,704.49
School Land			37,371.43
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			60,857.16

TOTAL CHARGEABLES		TOTAL	=	<u>212,317.99</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>544,047.43</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>196.62</u>	x	<u>68.00</u>	x	<u>1.39</u>		TOTAL	=	<u>18,584.52</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>387.27</u>	=	<u>35,644.33</u>
			(Weighted ADM)		

B. 5,449,131.34	Adjusted District Assessed Valuation / 1000	=	<u>5,449.13</u>
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C. Step A (-) Step B	=	<u>30,195.20</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>603,904.00</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>1,166,535.95</u> (6)
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Total Adjustments	<u>0.00</u>	(7)
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Paid to Date	<u>0.00</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID	(Amount 6 + 7)	=	<u>1,166,535.95</u> (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: I006 - KEYS

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,209.36	
High Year	2022				
Weighted ADM	<u>1,209.36</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,361,964.74</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>610,723.62</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>95,937.12</u>	x .75	= 71,952.84
School Land			104,378.18
Gross Production			0.00
Motor Vehicle Collections			333,385.38
R.E.A. Tax			182,640.87
TOTAL CHARGEABLES		TOTAL	= <u>1,303,080.89</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,058,883.85</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>657.00</u>	x	<u>55.00</u>	x	<u>1.39</u>		TOTAL	=	<u>50,227.65</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,209.36</u>		=	<u>111,309.49</u>
			(Weighted ADM)			
B. 39,274,830.85	Adjusted District Assessed Valuation / 1000				=	<u>39,274.83</u>
C. Step A (-) Step B					=	<u>72,034.66</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,440,693.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,549,804.70</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,549,804.70</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: I016 - HULBERT

	2021	2022
Weighted ADM	Full	Full
	0.00	942.61

High Year **2022**
 Weighted ADM 942.61 x Foundation Aid Factor 1,953.07 = 1,840,983.31 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 266,290.77

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 72,930.05 x .75 = 54,697.54

School Land 79,559.74

Gross Production 0.00

Motor Vehicle Collections 254,141.78

R.E.A. Tax 108,190.48

TOTAL CHARGEABLES TOTAL = 762,880.31 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,078,103.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>496.44</u>	x	<u>59.00</u>	x	<u>1.39</u>	TOTAL	=	<u>40,713.04</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 942.61 = 86,757.82
 (Weighted ADM)

B. 16,843,186.18 Adjusted District Assessed Valuation / 1000 = 16,843.19

C. Step A (-) Step B = 69,914.63

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,398,292.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,517,108.64 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,517,108.64 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: I035 - TAHLEQUAH

2021	2022
Full	Full
0.00	5,959.57

High Year **2022**
 Weighted ADM 5,959.57 x Foundation Aid Factor 1,953.07 = 11,639,457.38 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,729,157.93

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 468,659.40 x .75 = 351,494.55

School Land 512,217.47

Gross Production 0.00

Motor Vehicle Collections 1,636,322.50

R.E.A. Tax 151,392.50

TOTAL CHARGEABLES TOTAL = 4,380,584.95 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 7,258,872.43 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,632.43</u>	x	<u>57.00</u>	x	<u>1.39</u>	TOTAL	=	<u>208,567.43</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 5,959.57 = 548,518.82
 (Weighted ADM)

B. 111,630,595.75 Adjusted District Assessed Valuation / 1000 = 111,630.60

C. Step A (-) Step B = 436,888.22

Step C x 20 Mills = **SALARY INCENTIVE AID** = 8,737,764.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 16,205,204.26 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 16,205,204.26 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 11 - CHEROKEE District: T001 - CHEROKEE IMMERSION CHARTER SCH

	2021	2022
Weighted ADM	Full	Full
	0.00	150.67

High Year **2022**
 Weighted ADM 150.67 x Foundation Aid Factor 1,953.07 = 294,269.06 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 294,269.06 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 150.67 = 13,867.67
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 13,867.67

Step C x 20 Mills = **SALARY INCENTIVE AID** = 277,353.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 571,622.46 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 571,622.46 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 12 - CHOCTAW District: I001 - BOSWELL

	2021	2022
Weighted ADM	Full	Full
	0.00	601.79

High Year **2022**
 Weighted ADM 601.79 x Foundation Aid Factor 1,953.07 = 1,175,338.00 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 144,600.11

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>48,049.30</u> x .75	=	36,036.98
School Land			43,572.46
Gross Production			0.00
Motor Vehicle Collections			139,254.43
R.E.A. Tax			97,198.94

TOTAL CHARGEABLES TOTAL = 460,662.92 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 714,675.08 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>195.77</u>	x	<u>95.00</u>	x	<u>1.39</u>		TOTAL	=	<u>25,851.43</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 601.79 = 55,388.75
 (Weighted ADM)

B. 8,639,654.28 Adjusted District Assessed Valuation / 1000 = 8,639.65

C. Step A (-) Step B = 46,749.10

Step C x 20 Mills = **SALARY INCENTIVE AID** = 934,982.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,675,508.51 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,675,508.51 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 12 - CHOCTAW District: 1002 - FORT TOWSON

	2021	2022
Weighted ADM	Full	Full
	0.00	570.57

High Year **2022**
 Weighted ADM 570.57 x Foundation Aid Factor 1,953.07 = 1,114,363.15 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 376,781.88

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>52,165.32</u> x .75	=	39,123.99
School Land			46,802.53
Gross Production			0.00
Motor Vehicle Collections			149,523.16
R.E.A. Tax			205,557.70

TOTAL CHARGEABLES TOTAL = 817,789.26 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 296,573.89 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>235.21</u>	x	<u>92.00</u>	x	<u>1.39</u>		TOTAL	=	<u>30,078.65</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 570.57 = 52,515.26
 (Weighted ADM)

B. 23,998,846.17 Adjusted District Assessed Valuation / 1000 = 23,998.85

C. Step A (-) Step B = 28,516.41

Step C x 20 Mills = **SALARY INCENTIVE AID** = 570,328.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 896,980.74 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 896,980.74 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 12 - CHOCTAW District: 1004 - SOPER

	2021	2022		
Weighted ADM	Full	Full		
	0.00	590.38		
High Year	2022			
Weighted ADM	590.38		x Foundation Aid Factor	1,953.07 = 1,153,053.47 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	108,644.83
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	57,636.60 x .75 =	43,227.45
School Land		51,709.12
Gross Production		0.00
Motor Vehicle Collections		165,178.89
R.E.A. Tax		76,029.65
TOTAL CHARGEABLES	TOTAL =	444,789.94 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	708,263.53 (3)
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

301.83	x	81.00	x	1.39	TOTAL =	33,983.04 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	590.38	=	54,338.58
		(Weighted ADM)		
B. 6,233,956.51	Adjusted District Assessed Valuation / 1000		=	6,233.96
C. Step A (-) Step B			=	48,104.62
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	962,092.40 (5)
	TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	1,704,338.97 (6)

Total Adjustments	0.00 (7)
Paid to Date	0.00
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) 1,704,338.97 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 12 - CHOCTAW District: I039 - HUGO

	2021	2022
Weighted ADM	Full	Full
	0.00	1,997.41

High Year **2022**
 Weighted ADM 1,997.41 x Foundation Aid Factor 1,953.07 = 3,901,081.55 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 681,402.79

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>181,064.40</u> x .75	=	135,798.30
School Land			163,127.82
Gross Production			0.00
Motor Vehicle Collections			521,196.24
R.E.A. Tax			180,128.23

TOTAL CHARGEABLES TOTAL = 1,681,653.38 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,219,428.17 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>784.46</u>	x	<u>73.00</u>	x	<u>1.39</u>	TOTAL	=	<u>79,599.16</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,997.41 = 183,841.62
 (Weighted ADM)

B. 43,208,800.97 Adjusted District Assessed Valuation / 1000 = 43,208.80

C. Step A (-) Step B = 140,632.82

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,812,656.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 5,111,683.73 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 5,111,683.73 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 13 - CIMARRON District: I002 - BOISE CITY

	2021	2022
Weighted ADM	Full	Full
	0.00	638.38

High Year **2022**
 Weighted ADM 638.38 x Foundation Aid Factor 1,953.07 = 1,246,800.83 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 965,068.54

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>231,828.63</u> x .75	=	173,871.47
School Land			45,927.89
Gross Production			29,584.59
Motor Vehicle Collections			146,715.03
R.E.A. Tax			323,978.80

TOTAL CHARGEABLES TOTAL = 1,685,146.32 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>80.09</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>18,591.29</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 638.38 = 58,756.50
 (Weighted ADM)

B. 55,863,044.10 Adjusted District Assessed Valuation / 1000 = 55,863.04

C. Step A (-) Step B = 2,893.46

Step C x 20 Mills = **SALARY INCENTIVE AID** = 57,869.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 76,460.49 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 76,460.49 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 13 - CIMARRON District: I010 - FELT

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		199.36	
High Year	2022				
Weighted ADM	199.36	x	Foundation Aid Factor	1,953.07	= 389,364.04 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	88,472.61
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	56,855.97	x .75	= 42,641.98
School Land			11,196.35
Gross Production			7,188.51
Motor Vehicle Collections			35,776.10
R.E.A. Tax			75,369.17
TOTAL CHARGEABLES		TOTAL	= 260,644.72 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 128,719.32 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

69.56	x	167.00	x	1.39	
ADH		Per Capita		Transp. Factor	
				TOTAL	= 16,146.96 (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	199.36	=	18,349.09
			(Weighted ADM)		
B. 5,061,362.17	Adjusted District Assessed Valuation / 1000			=	5,061.36
C. Step A (-) Step B				=	13,287.73
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	265,754.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	410,620.88 (6)

Total Adjustments	0.00 (7)
Paid to Date	0.00
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	410,620.88 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: C016 - ROBIN HILL

2021	2022
Full	Full
0.00	568.01

High Year	2022			
Weighted ADM	568.01	x	Foundation Aid Factor	1,953.07 = 1,109,363.29 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	152,283.77
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	93,836.31 x .75	=	70,377.23
School Land			56,019.76
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			40,519.74

TOTAL CHARGEABLES	TOTAL	=	319,200.50 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	790,162.79 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

345.00	x	33.00	x	1.39	TOTAL	=	15,825.15 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	568.01	=	52,279.64
			(Weighted ADM)		

B. 9,240,519.94	Adjusted District Assessed Valuation / 1000	=	9,240.52
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C. Step A (-) Step B	=	43,039.12
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	860,782.40 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	1,666,770.34 (6)
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Total Adjustments	0.00 (7)
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Paid to Date	0.00
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID (Amount 6 + 7)	=	1,666,770.34 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I002 - MOORE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		38,377.77	
High Year	2022				
Weighted ADM	<u>38,377.77</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>74,954,471.25</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>20,123,590.61</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>5,941,660.02</u>	x .75	= 4,456,245.02
School Land			3,558,277.58
Gross Production			67,354.36
Motor Vehicle Collections			11,367,162.84
R.E.A. Tax			464,061.87
TOTAL CHARGEABLES		TOTAL	= <u>40,036,692.28</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>34,917,778.97</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>8,997.89</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>412,733.21</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>38,377.77</u>		=	<u>3,532,289.95</u>
			(Weighted ADM)			
B. 1,250,655,743.13	Adjusted District Assessed Valuation / 1000				=	<u>1,250,655.74</u>
C. Step A (-) Step B					=	<u>2,281,634.21</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>45,632,684.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>80,963,196.38</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>80,963,196.38</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I029 - NORMAN

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		25,595.43	
High Year	2022				
Weighted ADM	<u>25,595.43</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>49,989,666.47</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>16,757,205.76</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>3,605,478.07</u>	x .75	= 2,704,108.55
School Land			2,167,888.47
Gross Production			40,940.80
Motor Vehicle Collections			6,926,840.19
R.E.A. Tax			416,807.08
TOTAL CHARGEABLES		TOTAL	= <u>29,013,790.85</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>20,975,875.62</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>10,638.60</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>487,992.58</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>25,595.43</u>		=	<u>2,355,803.38</u>
			(Weighted ADM)			
B. 1,056,259,472.19	Adjusted District Assessed Valuation / 1000				=	<u>1,056,259.47</u>
C. Step A (-) Step B					=	<u>1,299,543.91</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>25,990,878.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>47,454,746.40</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>47,454,746.40</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: 1040 - NOBLE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		4,868.77	
High Year	2022				
Weighted ADM	<u>4,868.77</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>9,509,048.62</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,437,078.16</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>697,384.03</u>	x .75	= 523,038.02
School Land			416,410.21
Gross Production			7,895.63
Motor Vehicle Collections			1,330,056.94
R.E.A. Tax			403,988.22
TOTAL CHARGEABLES		TOTAL	= <u>4,118,467.18</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>5,390,581.44</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,526.65</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>115,897.44</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>4,868.77</u>		=	<u>448,121.59</u>
			(Weighted ADM)			
B. 90,667,391.70	Adjusted District Assessed Valuation / 1000				=	<u>90,667.39</u>
C. Step A (-) Step B					=	<u>357,454.20</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>7,149,084.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>12,655,562.88</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>12,655,562.88</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I057 - LEXINGTON

2021	2022
Full	Full
0.00	1,602.76

High Year **2022**
 Weighted ADM 1,602.76 x Foundation Aid Factor 1,953.07 = 3,130,302.47 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 395,734.97

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>242,844.69</u> x .75	=	182,133.52
School Land			145,504.39
Gross Production			2,753.35
Motor Vehicle Collections			464,836.75
R.E.A. Tax			181,026.11

TOTAL CHARGEABLES TOTAL = 1,371,989.09 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,758,313.38 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>635.38</u>	x	<u>55.00</u>	x	<u>1.39</u>	TOTAL	=	<u>48,574.80</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,602.76 = 147,518.03
 (Weighted ADM)

B. 23,911,478.60 Adjusted District Assessed Valuation / 1000 = 23,911.48

C. Step A (-) Step B = 123,606.55

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,472,131.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,279,019.18 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,279,019.18 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 14 - CLEVELAND District: I070 - LITTLE AXE

	2021	2022
Weighted ADM	Full	Full
	0.00	1,838.49

High Year **2022**
 Weighted ADM 1,838.49 x Foundation Aid Factor 1,953.07 = 3,590,699.66 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 460,093.30

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>283,296.60</u> x .75	=	212,472.45
School Land			170,389.56
Gross Production			3,216.98
Motor Vehicle Collections			544,440.82
R.E.A. Tax			201,274.62

TOTAL CHARGEABLES TOTAL = 1,591,887.73 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,998,811.93 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,071.15</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>49,133.65</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,838.49 = 169,214.62
 (Weighted ADM)

B. 29,324,146.17 Adjusted District Assessed Valuation / 1000 = 29,324.15

C. Step A (-) Step B = 139,890.47

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,797,809.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,845,754.98 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,845,754.98 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 15 - COAL District: C004 - COTTONWOOD

	2021	2022
Weighted ADM	Full	Full
	0.00	308.09

High Year **2022**
 Weighted ADM 308.09 x Foundation Aid Factor 1,953.07 = 601,721.34 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 98,268.06

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 78,702.50 x .75 = 59,026.88

School Land = 23,607.51

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 16,154.09

TOTAL CHARGEABLES TOTAL = 197,056.54 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 404,664.80 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>121.41</u>	x	<u>70.00</u>	x	<u>1.39</u>	TOTAL	=	<u>11,813.19</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 308.09 = 28,356.60
 (Weighted ADM)

B. 6,043,545.82 Adjusted District Assessed Valuation / 1000 = 6,043.55

C. Step A (-) Step B = 22,313.05

Step C x 20 Mills = **SALARY INCENTIVE AID** = 446,261.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 862,738.99 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 862,738.99 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 15 - COAL District: I001 - COALGATE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,387.58	
High Year	2022				
Weighted ADM	<u>1,387.58</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,710,040.87</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,527,428.42</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>311,292.47</u>	x .75	= 233,469.35
School Land			94,496.64
Gross Production			1,065,121.59
Motor Vehicle Collections			301,850.29
R.E.A. Tax			252,971.98
TOTAL CHARGEABLES		TOTAL	= <u>3,475,338.27</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>505.91</u>	x	<u>92.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>64,695.77</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,387.58</u>		=	<u>127,712.86</u>
		(Weighted ADM)			
B. 98,108,198.90	Adjusted District Assessed Valuation / 1000			=	<u>98,108.20</u>
C. Step A (-) Step B				=	<u>29,604.66</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>592,093.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>656,788.97</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>656,788.97</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 15 - COAL District: I002 - TUPELO

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		549.24	
High Year	2022				
Weighted ADM	<u>549.24</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,072,704.17</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>281,208.69</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>112,400.99</u>	x .75	= 84,300.74
School Land			34,077.42
Gross Production			383,985.70
Motor Vehicle Collections			108,857.07
R.E.A. Tax			117,229.94
TOTAL CHARGEABLES		TOTAL	= <u>1,009,659.56</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>63,044.61</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>166.97</u>	x	<u>90.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>20,887.95</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>549.24</u>		=	<u>50,552.05</u>
		(Weighted ADM)			
B. 17,367,575.91	Adjusted District Assessed Valuation / 1000			=	<u>17,367.58</u>
C. Step A (-) Step B				=	<u>33,184.47</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>663,689.40</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>747,621.96</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>747,621.96</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: C048 - FLOWER MOUND

	2021	2022
Weighted ADM	Full	Full
	0.00	555.60

High Year **2022**
 Weighted ADM 555.60 x Foundation Aid Factor 1,953.07 = 1,085,125.69 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 212,234.06

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>50,517.68</u> x .75	=	37,888.26
School Land			49,866.07
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			402.01

TOTAL CHARGEABLES TOTAL = 300,390.40 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 784,735.29 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>327.38</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>15,016.92</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 555.60 = 51,137.42
 (Weighted ADM)

B. 13,648,492.50 Adjusted District Assessed Valuation / 1000 = 13,648.49

C. Step A (-) Step B = 37,488.93

Step C x 20 Mills = **SALARY INCENTIVE AID** = 749,778.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,549,530.81 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,549,530.81 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: C049 - BISHOP

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		937.16	
High Year	2022				
Weighted ADM	937.16	x	Foundation Aid Factor	1,953.07	=
					<u>1,830,339.08</u> (1)
	SUBTRACT CHARGEABLE				
	INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>233,091.98</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>78,376.13</u>	x .75	= 58,782.10
School Land			77,925.02
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			354.56
TOTAL CHARGEABLES		TOTAL	= <u>370,153.66</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,460,185.42</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>491.67</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>22,552.90</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>937.16</u>		=	<u>86,256.21</u>
			(Weighted ADM)			
B. 15,096,630.72	Adjusted District Assessed Valuation / 1000				=	<u>15,096.63</u>
C. Step A (-) Step B					=	<u>71,159.58</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,423,191.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,905,929.92</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,905,929.92</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I001 - CACHE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		3,159.29	
High Year	2022				
Weighted ADM	<u>3,159.29</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>6,170,314.52</u> (1)
	SUBTRACT CHARGEABLE				
	INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,874,489.07</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>302,253.36</u>	x .75	= 226,690.02
School Land			299,430.84
Gross Production			2,678.20
Motor Vehicle Collections			956,484.98
R.E.A. Tax			138,962.13
TOTAL CHARGEABLES		TOTAL	= <u>3,498,735.24</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,671,579.28</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,500.45</u>	x	<u>59.00</u>	x	<u>1.39</u>		TOTAL	=	<u>123,051.90</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>3,159.29</u>		=	<u>290,781.05</u>
			(Weighted ADM)			
B. 119,622,786.75	Adjusted District Assessed Valuation / 1000				=	<u>119,622.79</u>
C. Step A (-) Step B					=	<u>171,158.26</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,423,165.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>6,217,796.38</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,217,796.38</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I002 - INDIAHOMA

	2021	2022
Weighted ADM	Full	Full
	0.00	361.20

High Year **2022**
 Weighted ADM 361.20 x Foundation Aid Factor 1,953.07 = 705,448.88 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 104,877.55

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>29,723.37</u> x .75	=	22,292.53
School Land			29,437.29
Gross Production			263.40
Motor Vehicle Collections			94,030.88
R.E.A. Tax			85,777.48

TOTAL CHARGEABLES TOTAL = 336,679.13 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 368,769.75 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>85.15</u>	x	<u>119.00</u>	x	<u>1.39</u>		TOTAL	=	<u>14,084.66</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 361.20 = 33,244.85
 (Weighted ADM)

B. 6,033,643.58 Adjusted District Assessed Valuation / 1000 = 6,033.64

C. Step A (-) Step B = 27,211.21

Step C x 20 Mills = **SALARY INCENTIVE AID** = 544,224.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 927,078.61 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 927,078.61 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I003 - STERLING

	2021	2022
Weighted ADM	Full	Full
	0.00	550.64

High Year **2022**
 Weighted ADM 550.64 x Foundation Aid Factor 1,953.07 = 1,075,438.46 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 193,215.82

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>54,017.29</u> x .75	=	40,512.97
School Land			53,450.28
Gross Production			478.88
Motor Vehicle Collections			170,724.72
R.E.A. Tax			86,272.51

TOTAL CHARGEABLES TOTAL = 544,655.18 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 530,783.28 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>174.19</u>	x	<u>86.00</u>	x	<u>1.39</u>	TOTAL	=	<u>20,822.67</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 550.64 = 50,680.91
 (Weighted ADM)

B. 10,864,670.30 Adjusted District Assessed Valuation / 1000 = 10,864.67

C. Step A (-) Step B = 39,816.24

Step C x 20 Mills = **SALARY INCENTIVE AID** = 796,324.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,347,930.75 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,347,930.75 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I004 - GERONIMO

	2021	2022
Weighted ADM	Full	Full
	0.00	551.98

High Year **2022**
 Weighted ADM 551.98 x Foundation Aid Factor 1,953.07 = 1,078,055.58 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 274,885.04

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>48,305.99</u> x .75	=	36,229.49
School Land			47,837.10
Gross Production			428.07
Motor Vehicle Collections			152,804.21
R.E.A. Tax			62,495.58

TOTAL CHARGEABLES TOTAL = 574,679.49 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 503,376.09 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>192.95</u>	x	<u>81.00</u>	x	<u>1.39</u>	TOTAL	=	<u>21,724.24</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 551.98 = 50,804.24
 (Weighted ADM)

B. 16,403,300.74 Adjusted District Assessed Valuation / 1000 = 16,403.30

C. Step A (-) Step B = 34,400.94

Step C x 20 Mills = **SALARY INCENTIVE AID** = 688,018.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,213,119.13 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,213,119.13 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I008 - LAWTON

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		22,715.55	
High Year	2022				
Weighted ADM	<u>22,715.55</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>44,365,059.24</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>6,663,865.46</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>1,988,418.96</u>	x .75	= 1,491,314.22
School Land			1,969,484.23
Gross Production			17,620.19
Motor Vehicle Collections			6,291,128.87
R.E.A. Tax			52,545.16
TOTAL CHARGEABLES		TOTAL	= <u>16,485,958.13</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>27,879,101.11</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>4,866.76</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>223,238.28</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>22,715.55</u>		=	<u>2,090,739.22</u>
			(Weighted ADM)			
B. 425,262,632.89	Adjusted District Assessed Valuation / 1000				=	<u>425,262.63</u>
C. Step A (-) Step B					=	<u>1,665,476.59</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>33,309,531.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>61,411,871.19</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>61,411,871.19</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: 1009 - FLETCHER

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		798.88	
High Year	2022				
Weighted ADM	798.88	x	Foundation Aid Factor	1,953.07	=
					<u>1,560,268.56 (1)</u>
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>256,118.16</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>74,896.55</u>	x .75	=
School Land			<u>56,172.41</u>
Gross Production			<u>74,039.65</u>
Motor Vehicle Collections			<u>664.16</u>
R.E.A. Tax			<u>236,473.30</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>694,056.84 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>866,211.72 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>239.26</u>	x	<u>68.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>22,614.86 (4)</u>

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>798.88</u>	=	<u>73,528.92</u>
			(Weighted ADM)		
B. 15,686,523.21	Adjusted District Assessed Valuation / 1000			=	<u>15,686.52</u>
C. Step A (-) Step B				=	<u>57,842.40</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,156,848.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>2,045,674.58 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>2,045,674.58 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I016 - ELGIN

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		3,647.82	
High Year	2022				
Weighted ADM	<u>3,647.82</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>7,124,447.81</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,319,295.58</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>353,122.15</u>	x .75	= 264,841.61
School Land			349,914.60
Gross Production			3,128.62
Motor Vehicle Collections			1,117,767.45
R.E.A. Tax			128,839.33
TOTAL CHARGEABLES		TOTAL	= <u>3,183,787.19</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,940,660.62</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,603.35</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>73,545.66</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>3,647.82</u>		=	<u>335,745.35</u>
		(Weighted ADM)			
B. 78,810,966.66	Adjusted District Assessed Valuation / 1000			=	<u>78,810.97</u>
C. Step A (-) Step B				=	<u>256,934.38</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>5,138,687.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>9,152,893.88</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>9,152,893.88</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: I132 - CHATTANOOGA

	2021	2022
Weighted ADM	Full	Full
	0.00	479.99

High Year **2022**
 Weighted ADM 479.99 x Foundation Aid Factor 1,953.07 = 937,454.07 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 169,014.02

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 35,904.92 x .75 = 26,928.69

School Land = 35,533.79

Gross Production = 318.26

Motor Vehicle Collections = 113,499.23

R.E.A. Tax = 272,036.34

TOTAL CHARGEABLES TOTAL = 617,330.33 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 320,123.74 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>150.06</u>	x	<u>132.00</u>	x	<u>1.39</u>	TOTAL	=	<u>27,533.01</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 479.99 = 44,178.28
 (Weighted ADM)

B. 9,974,886.97 Adjusted District Assessed Valuation / 1000 = 9,974.89

C. Step A (-) Step B = 34,203.39

Step C x 20 Mills = **SALARY INCENTIVE AID** = 684,067.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,031,724.55 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,031,724.55 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 16 - COMANCHE District: T001 - COMANCHE ACADEMY

	2021	2022
Weighted ADM	Full	Full
	0.00	85.13

High Year **2022**
 Weighted ADM 85.13 x Foundation Aid Factor 1,953.07 = 166,264.85 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 0.00 x .75 = 0.00

School Land = 0.00

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 166,264.85 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u>	(4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 85.13 = 7,835.37
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 7,835.37

Step C x 20 Mills = **SALARY INCENTIVE AID** = 156,707.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 322,972.25 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 322,972.25 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 17 - COTTON District: I001 - WALTERS

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		931.86	
High Year	2022				
Weighted ADM	<u>931.86</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,819,987.81</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>295,605.90</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>96,358.38</u>	x .75	= 72,268.79
School Land			90,021.94
Gross Production			11,667.90
Motor Vehicle Collections			287,622.31
R.E.A. Tax			250,625.47
TOTAL CHARGEABLES		TOTAL	= <u>1,007,812.31</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>812,175.50</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>137.87</u>	x	<u>119.00</u>	x	<u>1.39</u>		TOTAL	=	<u>22,805.08</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>931.86</u>		=	<u>85,768.39</u>
			(Weighted ADM)			
B. 17,990,671.46	Adjusted District Assessed Valuation / 1000				=	<u>17,990.67</u>
C. Step A (-) Step B					=	<u>67,777.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,355,554.40</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,190,534.98</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,190,534.98</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 17 - COTTON District: I101 - TEMPLE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		401.88	
High Year	2022				
Weighted ADM	<u>401.88</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>784,899.77</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>154,305.85</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>30,971.90</u>	x .75	= 23,228.93
School Land			28,720.19
Gross Production			3,747.64
Motor Vehicle Collections			91,733.13
R.E.A. Tax			68,024.93
TOTAL CHARGEABLES		TOTAL	= <u>369,760.67</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>415,139.10</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>72.45</u>	x	<u>154.00</u>	x	<u>1.39</u>		TOTAL	=	<u>15,508.65</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>401.88</u>		=	<u>36,989.04</u>
			(Weighted ADM)			
B. 9,275,053.04	Adjusted District Assessed Valuation / 1000				=	<u>9,275.05</u>
C. Step A (-) Step B					=	<u>27,713.99</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>554,279.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>984,927.55</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>984,927.55</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 17 - COTTON District: I333 - BIG PASTURE

	2021	2022
Weighted ADM	Full	Full
	0.00	381.62

High Year **2022**
 Weighted ADM 381.62 x Foundation Aid Factor 1,953.07 = 745,330.57 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 149,434.53

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>30,826.59</u> x .75	=	23,119.94
School Land			28,677.21
Gross Production			3,731.22
Motor Vehicle Collections			91,608.12
R.E.A. Tax			102,241.43

TOTAL CHARGEABLES TOTAL = 398,812.45 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 346,518.12 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>124.08</u>	x	<u>128.00</u>	x	<u>1.39</u>	TOTAL	=	<u>22,076.31</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 381.62 = 35,124.30
 (Weighted ADM)

B. 9,103,424.34 Adjusted District Assessed Valuation / 1000 = 9,103.42

C. Step A (-) Step B = 26,020.88

Step C x 20 Mills = **SALARY INCENTIVE AID** = 520,417.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 889,012.03 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 889,012.03 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: C001 - WHITE OAK

	2021	2022
Weighted ADM	Full	Full
	0.00	71.32

High Year **2022**
 Weighted ADM 71.32 x Foundation Aid Factor 1,953.07 = 139,292.95 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 154,726.75

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 7,499.06 x .75 = 5,624.30

School Land = 3,833.40

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 45,805.09

TOTAL CHARGEABLES TOTAL = 209,989.54 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>32.31</u>	x	<u>167.00</u>	x	<u>1.39</u>	TOTAL	=	<u>7,500.12</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 71.32 = 6,564.29
 (Weighted ADM)

B. 8,386,273.50 Adjusted District Assessed Valuation / 1000 = 8,386.27

C. Step A (-) Step B = (1,821.98)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 7,500.12 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 7,500.12 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: I006 - KETCHUM

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		924.14	
High Year	2022				
Weighted ADM	924.14	x	Foundation Aid Factor	1,953.07	= 1,804,910.11 (1)
	SUBTRACT CHARGEABLE				
	INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,197,075.14
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	168,694.85	x .75	= 126,521.14
School Land			84,787.97
Gross Production			586.07
Motor Vehicle Collections			270,874.37
R.E.A. Tax			50,028.84
TOTAL CHARGEABLES		TOTAL	= 1,729,873.53 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 75,036.58 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

488.05	x	44.00	x	1.39	
ADH		Per Capita		Transp. Factor	
				TOTAL	= 29,849.14 (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	924.14	=	85,057.85
			(Weighted ADM)		
B. 73,147,842.94	Adjusted District Assessed Valuation / 1000			=	73,147.84
C. Step A (-) Step B				=	11,910.01
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	238,200.20 (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	343,085.92 (6)

Total Adjustments	0.00	(7)
Paid to Date	0.00	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	343,085.92 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: I017 - WELCH

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		716.03	
High Year	2022				
Weighted ADM	716.03	x	Foundation Aid Factor	1,953.07	= 1,398,456.71 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	246,511.74
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	85,407.10 x .75	= 64,055.33
School Land		42,706.78
Gross Production		296.13
Motor Vehicle Collections		136,405.86
R.E.A. Tax		134,401.46
TOTAL CHARGEABLES	TOTAL	= 624,377.30 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 774,079.41 (3)
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

178.29	x	119.00	x	1.39	TOTAL	=	29,490.95 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	716.03	=	65,903.40
		(Weighted ADM)		
B. 15,743,473.46	Adjusted District Assessed Valuation / 1000		=	15,743.47
C. Step A (-) Step B			=	50,159.93
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,003,198.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	1,806,768.96 (6)

Total Adjustments	0.00 (7)
Paid to Date	0.00
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	<u>1,806,768.96 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: 1020 - BLUEJACKET

	2021	2022
Weighted ADM	Full	Full
	0.00	370.74

High Year **2022**
 Weighted ADM 370.74 x Foundation Aid Factor 1,953.07 = 724,081.17 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 148,405.43

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>61,390.28</u> x .75	=	46,042.71
School Land			30,768.03
Gross Production			213.00
Motor Vehicle Collections			98,283.20
R.E.A. Tax			181,115.63

TOTAL CHARGEABLES TOTAL = 504,828.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 219,253.17 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>162.32</u>	x	<u>110.00</u>	x	<u>1.39</u>		TOTAL	=	<u>24,818.73</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 370.74 = 34,122.91
 (Weighted ADM)

B. 8,734,869.14 Adjusted District Assessed Valuation / 1000 = 8,734.87

C. Step A (-) Step B = 25,388.04

Step C x 20 Mills = **SALARY INCENTIVE AID** = 507,760.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 751,832.70 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 751,832.70 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 18 - CRAIG District: I065 - VINITA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		2,236.69	
High Year	2022				
Weighted ADM	<u>2,236.69</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>4,368,412.14</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>869,071.11</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>363,125.82</u>	x .75	= 272,344.37
School Land			183,021.79
Gross Production			1,262.93
Motor Vehicle Collections			584,775.92
R.E.A. Tax			117,094.44
TOTAL CHARGEABLES		TOTAL	= <u>2,027,570.56</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,340,841.58</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>657.84</u>	x	<u>75.00</u>	x	<u>1.39</u>		TOTAL	=	<u>68,579.82</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>2,236.69</u>		=	<u>205,864.95</u>
		(Weighted ADM)			
B. 53,938,544.11	Adjusted District Assessed Valuation / 1000			=	<u>53,938.54</u>
C. Step A (-) Step B				=	<u>151,926.41</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,038,528.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>5,447,949.60</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,447,949.60</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C008 - LONE STAR

	2021	2022
Weighted ADM	Full	Full
	0.00	1,251.73

High Year **2022**
 Weighted ADM 1,251.73 x Foundation Aid Factor 1,953.07 = 2,444,716.31 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 312,171.39

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 171,652.47 x .75 = 128,739.35

School Land 130,650.80

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 1,275.28

TOTAL CHARGEABLES TOTAL = 572,836.82 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,871,879.49 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>777.47</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>35,662.55</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,251.73 = 115,209.23
 (Weighted ADM)

B. 19,034,840.88 Adjusted District Assessed Valuation / 1000 = 19,034.84

C. Step A (-) Step B = 96,174.39

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,923,487.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,831,029.84 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 3,831,029.84 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C012 - GYPSY

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		81.90	
High Year	2022				
Weighted ADM	81.90	x	Foundation Aid Factor	1,953.07	= 159,956.43 (1)
	SUBTRACT CHARGEABLE				
	INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	87,555.38
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	11,110.20	x .75	= 8,332.65
School Land			8,325.32
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			52,372.17
TOTAL CHARGEABLES		TOTAL	= 156,585.52 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 3,370.91 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

39.60	x	106.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 5,834.66 (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	81.90		=	7,538.08
			(Weighted ADM)			
B. 5,391,340.94	Adjusted District Assessed Valuation / 1000				=	5,391.34
C. Step A (-) Step B					=	2,146.74
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	42,934.80 (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	52,140.37 (6)

Total Adjustments	0.00	(7)
Paid to Date	0.00	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	52,140.37 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C034 - PRETTY WATER

	2021	2022
Weighted ADM	Full	Full
	0.00	420.97

High Year **2022**
 Weighted ADM 420.97 x Foundation Aid Factor 1,953.07 = 822,183.88 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 174,219.66

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 48,246.60 x .75 = 36,184.95

School Land = 36,610.27

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 12,864.60

TOTAL CHARGEABLES TOTAL = 259,879.48 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 562,304.40 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>244.11</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>11,197.33</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 420.97 = 38,746.08
 (Weighted ADM)

B. 10,376,394.13 Adjusted District Assessed Valuation / 1000 = 10,376.39

C. Step A (-) Step B = 28,369.69

Step C x 20 Mills = **SALARY INCENTIVE AID** = 567,393.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,140,895.53 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,140,895.53 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: C035 - ALLEN-BOWDEN

	2021	2022
Weighted ADM	Full	Full
	0.00	495.55

High Year **2022**
 Weighted ADM 495.55 x Foundation Aid Factor 1,953.07 = 967,843.84 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 403,172.03

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>49,670.61</u> x .75	=	37,252.96
School Land			38,230.92
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			175.22

TOTAL CHARGEABLES TOTAL = 478,831.13 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 489,012.71 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>208.15</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>9,547.84</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 495.55 = 45,610.42
 (Weighted ADM)

B. 25,026,196.86 Adjusted District Assessed Valuation / 1000 = 25,026.20

C. Step A (-) Step B = 20,584.22

Step C x 20 Mills = **SALARY INCENTIVE AID** = 411,684.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 910,244.95 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 910,244.95 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I002 - BRISTOW

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		2,859.40	
High Year	2022				
Weighted ADM	<u>2,859.40</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>5,584,608.36</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>852,297.91</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>334,778.20</u>	x .75	= 251,083.65
School Land			254,146.76
Gross Production			104,573.40
Motor Vehicle Collections			811,855.51
R.E.A. Tax			264,953.72
TOTAL CHARGEABLES		TOTAL	= <u>2,538,910.95</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,045,697.41</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,209.12</u>	x	<u>62.00</u>	x	<u>1.39</u>		TOTAL	=	<u>104,201.96</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>2,859.40</u>		=	<u>263,179.18</u>
			(Weighted ADM)			
B. 53,268,619.57	Adjusted District Assessed Valuation / 1000				=	<u>53,268.62</u>
C. Step A (-) Step B					=	<u>209,910.56</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,198,211.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>7,348,110.57</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,348,110.57</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I003 - MANNFORD

	2021	2022
Weighted ADM	Full	Full
	0.00	2,421.70

High Year **2022**
 Weighted ADM 2,421.70 x Foundation Aid Factor 1,953.07 = 4,729,749.62 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 725,069.84

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>282,612.50</u> x .75	=	211,959.38
School Land			214,324.55
Gross Production			88,227.02
Motor Vehicle Collections			684,617.83
R.E.A. Tax			164,819.39

TOTAL CHARGEABLES TOTAL = 2,089,018.01 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,640,731.61 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,087.68</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>49,891.88</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,421.70 = 222,893.27
 (Weighted ADM)

B. 45,088,676.58 Adjusted District Assessed Valuation / 1000 = 45,088.68

C. Step A (-) Step B = 177,804.59

Step C x 20 Mills = **SALARY INCENTIVE AID** = 3,556,091.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 6,246,715.29 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 6,246,715.29 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I005 - MOUNDS

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,012.61	
High Year	2022				
Weighted ADM	<u>1,012.61</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,977,698.21</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>347,911.07</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>118,792.36</u>	x .75	= 89,094.27
School Land			89,761.15
Gross Production			37,008.51
Motor Vehicle Collections			286,682.60
R.E.A. Tax			41,985.49
TOTAL CHARGEABLES		TOTAL	= <u>892,443.09</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,085,255.12</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>470.70</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>21,591.01</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,012.61</u>		=	<u>93,200.62</u>
		(Weighted ADM)			
B. 21,534,013.70	Adjusted District Assessed Valuation / 1000			=	<u>21,534.01</u>
C. Step A (-) Step B				=	<u>71,666.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,433,332.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>2,540,178.33</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,540,178.33</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I017 - OLIVE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		453.39	
High Year	2022				
Weighted ADM	<u>453.39</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>885,502.41</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>220,140.54</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>50,409.12</u>	x .75	= 37,806.84
School Land			38,262.29
Gross Production			15,744.74
Motor Vehicle Collections			122,225.73
R.E.A. Tax			176,734.22
TOTAL CHARGEABLES		TOTAL	= <u>610,914.36</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>274,588.05</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>218.62</u>	x	<u>81.00</u>	x	<u>1.39</u>		TOTAL	=	<u>24,614.43</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>453.39</u>		=	<u>41,730.02</u>
			(Weighted ADM)			
B. 13,439,593.65	Adjusted District Assessed Valuation / 1000				=	<u>13,439.59</u>
C. Step A (-) Step B					=	<u>28,290.43</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>565,808.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>865,011.08</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>865,011.08</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I018 - KIEFER

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,351.80	
High Year	2022				
Weighted ADM	<u>1,351.80</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,640,160.03</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>553,851.57</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>173,830.82</u>	x .75	= 130,373.12
School Land			132,103.82
Gross Production			54,331.68
Motor Vehicle Collections			422,015.12
R.E.A. Tax			6,040.11
TOTAL CHARGEABLES		TOTAL	= <u>1,298,715.42</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,341,444.61</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>609.58</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>27,961.43</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,351.80</u>		=	<u>124,419.67</u>
		(Weighted ADM)			
B. 34,987,464.70	Adjusted District Assessed Valuation / 1000			=	<u>34,987.46</u>
C. Step A (-) Step B				=	<u>89,432.21</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,788,644.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>3,158,050.24</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>3,158,050.24</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I020 - OILTON

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		512.94	
High Year	2022				
Weighted ADM	512.94	x	Foundation Aid Factor	1,953.07	= 1,001,807.73 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	109,093.25
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	50,171.05 x .75	= 37,628.29
School Land		37,945.71
Gross Production		15,638.63
Motor Vehicle Collections		121,197.11
R.E.A. Tax		71,603.81
TOTAL CHARGEABLES	TOTAL	= 393,106.80 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 608,700.93 (3)
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

136.52	x	84.00	x	1.39	TOTAL	=	15,940.08 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	512.94	=	47,211.00
		(Weighted ADM)		
B. 6,799,727.95	Adjusted District Assessed Valuation / 1000		=	6,799.73
C. Step A (-) Step B			=	40,411.27
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	808,225.40 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	1,432,866.41 (6)

Total Adjustments	0.00 (7)
Paid to Date	0.00
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	<u>1,432,866.41 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I021 - DEPEW

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		605.62	
High Year	2022				
Weighted ADM	<u>605.62</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,182,818.25</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>520,410.90</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>70,364.40</u>	x .75	= 52,773.30
School Land			53,458.01
Gross Production			21,988.98
Motor Vehicle Collections			170,773.39
R.E.A. Tax			90,156.54
TOTAL CHARGEABLES		TOTAL	= <u>909,561.12</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>273,257.13</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>274.63</u>	x	<u>88.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>33,592.74</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>605.62</u>		=	<u>55,741.26</u>
		(Weighted ADM)			
B. 33,423,949.62	Adjusted District Assessed Valuation / 1000			=	<u>33,423.95</u>
C. Step A (-) Step B				=	<u>22,317.31</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>446,346.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>753,196.07</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>753,196.07</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I031 - KELLYVILLE

	2021	2022		
Weighted ADM	Full	Full		
	0.00	1,238.27		
High Year	2022			
Weighted ADM	<u>1,238.27</u>	x Foundation Aid Factor	<u>1,953.07</u>	= <u>2,418,427.99</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>664,921.22</u>
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	<u>153,803.05</u> x .75	= 115,352.29
School Land		117,124.94
Gross Production		48,128.35
Motor Vehicle Collections		374,194.72
R.E.A. Tax		136,676.94
TOTAL CHARGEABLES	TOTAL	= <u>1,456,398.46</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>962,029.53</u> (3)
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>525.10</u>	x	<u>66.00</u>	x	<u>1.39</u>	TOTAL	=	<u>48,172.67</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,238.27</u>	=	<u>113,970.37</u>
		(Weighted ADM)		
B. 41,171,592.57	Adjusted District Assessed Valuation / 1000		=	<u>41,171.59</u>
C. Step A (-) Step B			=	<u>72,798.78</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>1,455,975.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,466,177.80</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,466,177.80</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: I033 - SAPULPA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		5,793.21	
High Year	2022				
Weighted ADM	<u>5,793.21</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>11,314,544.65</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,941,111.53</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>693,758.63</u>	x .75	= 520,318.97
School Land			526,381.72
Gross Production			216,640.24
Motor Vehicle Collections			1,681,456.11
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>5,885,908.57</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>5,428,636.08</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,678.38</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>122,857.29</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>5,793.21</u>		=	<u>533,207.05</u>
			(Weighted ADM)			
B. 186,382,226.24	Adjusted District Assessed Valuation / 1000				=	<u>186,382.23</u>
C. Step A (-) Step B					=	<u>346,824.82</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>6,936,496.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>12,487,989.77</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>12,487,989.77</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 19 - CREEK District: 1039 - DRUMRIGHT

	2021	2022
Weighted ADM	Full	Full
	0.00	762.11

High Year **2022**
 Weighted ADM 762.11 x Foundation Aid Factor 1,953.07 = 1,488,454.18 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 375,634.17

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>81,705.07</u> x .75	=	61,278.80
School Land			62,440.14
Gross Production			25,618.67
Motor Vehicle Collections			199,513.90
R.E.A. Tax			18,677.75

TOTAL CHARGEABLES TOTAL = 743,163.43 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 745,290.75 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>281.76</u>	x	<u>70.00</u>	x	<u>1.39</u>	TOTAL	=	<u>27,415.25</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 762.11 = 70,144.60
 (Weighted ADM)

B. 23,954,988.05 Adjusted District Assessed Valuation / 1000 = 23,954.99

C. Step A (-) Step B = 46,189.61

Step C x 20 Mills = **SALARY INCENTIVE AID** = 923,792.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,696,498.20 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,696,498.20 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: 1005 - ARAPAHO-BUTLER

	2021	2022
Weighted ADM	Full	Full
	0.00	935.39

High Year **2022**
 Weighted ADM 935.39 x Foundation Aid Factor 1,953.07 = 1,826,882.15 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 532,375.60

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>129,205.16</u> x .75	=	96,903.87
School Land			73,012.62
Gross Production			262,862.49
Motor Vehicle Collections			233,217.02
R.E.A. Tax			200,721.05

TOTAL CHARGEABLES TOTAL = 1,399,092.65 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 427,789.50 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>279.72</u>	x	<u>99.00</u>	x	<u>1.39</u>	TOTAL	=	<u>38,492.27</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 935.39 = 86,093.30
 (Weighted ADM)

B. 33,066,807.56 Adjusted District Assessed Valuation / 1000 = 33,066.81

C. Step A (-) Step B = 53,026.49

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,060,529.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,526,811.57 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,526,811.57 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: I007 - THOMAS-FAY-CUSTER UNIFIED DIST

	2021	2022
Weighted ADM	Full	Full
	0.00	938.40

High Year **2022**
 Weighted ADM 938.40 x Foundation Aid Factor 1,953.07 = 1,832,760.89 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,309,124.41

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>128,235.84</u> x .75	=	96,176.88
School Land			72,469.32
Gross Production			261,018.09
Motor Vehicle Collections			231,474.14
R.E.A. Tax			205,005.64

TOTAL CHARGEABLES TOTAL = 2,175,268.48 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>194.67</u>	x	<u>152.00</u>	x	<u>1.39</u>	TOTAL	=	<u>41,129.88</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 938.40 = 86,370.34
 (Weighted ADM)

B. 78,884,022.33 Adjusted District Assessed Valuation / 1000 = 78,884.02

C. Step A (-) Step B = 7,486.32

Step C x 20 Mills = **SALARY INCENTIVE AID** = 149,726.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 190,856.28 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 190,856.28 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: I026 - WEATHERFORD

	2021	2022
Weighted ADM	Full	Full
	0.00	3,524.62

High Year **2022**
 Weighted ADM 3,524.62 x Foundation Aid Factor 1,953.07 = 6,883,829.58 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 2,133,675.77

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>572,748.80</u> x .75	=	429,561.60
School Land			323,444.33
Gross Production			1,159,183.48
Motor Vehicle Collections			1,033,497.43
R.E.A. Tax			129,019.02

TOTAL CHARGEABLES TOTAL = 5,208,381.63 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,675,447.95 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,515.65</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>69,522.87</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 3,524.62 = 324,406.02
 (Weighted ADM)

B. 134,813,397.46 Adjusted District Assessed Valuation / 1000 = 134,813.40

C. Step A (-) Step B = 189,592.62

Step C x 20 Mills = **SALARY INCENTIVE AID** = 3,791,852.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 5,536,823.22 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 5,536,823.22 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 20 - CUSTER District: I099 - CLINTON

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		3,505.67	
High Year	2022				
Weighted ADM	<u>3,505.67</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>6,846,818.91</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,208,052.13</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>538,186.55</u>	x .75	= 403,639.91
School Land			304,016.12
Gross Production			1,091,815.45
Motor Vehicle Collections			971,268.79
R.E.A. Tax			103,170.99
TOTAL CHARGEABLES		TOTAL	= <u>4,081,963.39</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,764,855.52</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>667.76</u>	x	<u>62.00</u>	x	<u>1.39</u>		TOTAL	=	<u>57,547.56</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>3,505.67</u>		=	<u>322,661.87</u>
		(Weighted ADM)			
B. 75,993,738.08	Adjusted District Assessed Valuation / 1000			=	<u>75,993.74</u>
C. Step A (-) Step B				=	<u>246,668.13</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>4,933,362.60</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>7,755,765.68</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>7,755,765.68</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: C006 - CLEORA

	2021	2022
Weighted ADM	Full	Full
	0.00	267.87

High Year **2022**
 Weighted ADM 267.87 x Foundation Aid Factor 1,953.07 = 523,168.86 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 857,248.57

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 45,005.96 x .75 = 33,754.47

School Land 21,639.57

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 40,145.97

TOTAL CHARGEABLES TOTAL = 952,788.58 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>148.45</u>	x	<u>64.00</u>	x	<u>1.39</u>	TOTAL	=	<u>13,206.11</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 267.87 = 24,654.75
 (Weighted ADM)

B. 51,119,487.43 Adjusted District Assessed Valuation / 1000 = 51,119.49

C. Step A (-) Step B = (26,464.74)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 13,206.11 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 13,206.11 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: C014 - LEACH

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		297.21	
High Year	2022				
Weighted ADM	297.21	x	Foundation Aid Factor	1,953.07	=
					<u>580,471.93</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>123,431.81</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>45,274.83</u>	x .75	=
School Land			<u>21,881.45</u>
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			22,872.96
TOTAL CHARGEABLES		TOTAL	=
			<u>202,142.34</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>378,329.59</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>151.35</u>	x	<u>59.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>12,412.21</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>297.21</u>		=	<u>27,355.21</u>
			(Weighted ADM)			
B. 6,946,078.37	Adjusted District Assessed Valuation / 1000				=	<u>6,946.08</u>
C. Step A (-) Step B					=	<u>20,409.13</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>408,182.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>798,924.40</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>798,924.40</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: C030 - KENWOOD

	2021	2022
Weighted ADM	Full	Full
	0.00	128.80

High Year **2022**
 Weighted ADM 128.80 x Foundation Aid Factor 1,953.07 = 251,555.42 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 15,588.83

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>21,864.53</u> x .75	=	16,398.40
School Land			10,730.79
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			10,379.61

TOTAL CHARGEABLES TOTAL = 53,097.63 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 198,457.79 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>34.97</u>	x	<u>92.00</u>	x	<u>1.39</u>	TOTAL	=	<u>4,471.96</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 128.80 = 11,854.75
 (Weighted ADM)

B. 906,854.31 Adjusted District Assessed Valuation / 1000 = 906.85

C. Step A (-) Step B = 10,947.90

Step C x 20 Mills = **SALARY INCENTIVE AID** = 218,958.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 421,887.75 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 421,887.75 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: C034 - MOSELEY

	2021	2022
Weighted ADM	Full	Full
	0.00	336.02

High Year **2022**
 Weighted ADM 336.02 x Foundation Aid Factor 1,953.07 = 656,270.58 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 199,520.27

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 52,159.60 x .75 = 39,119.70

School Land = 25,141.39

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 30,935.77

TOTAL CHARGEABLES TOTAL = 294,717.13 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 361,553.45 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>161.04</u>	x	<u>53.00</u>	x	<u>1.39</u>	TOTAL	=	<u>11,863.82</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 336.02 = 30,927.28
 (Weighted ADM)

B. 11,915,927.42 Adjusted District Assessed Valuation / 1000 = 11,915.93

C. Step A (-) Step B = 19,011.35

Step C x 20 Mills = **SALARY INCENTIVE AID** = 380,227.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 753,644.27 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 753,644.27 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I001 - JAY

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		2,750.75	
High Year	2022				
Weighted ADM	<u>2,750.75</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>5,372,407.30</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,108,205.06</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>445,814.13</u>	x .75	= 334,360.60
School Land			215,399.51
Gross Production			0.00
Motor Vehicle Collections			688,050.89
R.E.A. Tax			343,164.29
TOTAL CHARGEABLES		TOTAL	= <u>2,689,180.35</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,683,226.95</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,331.71</u>	x	<u>62.00</u>	x	<u>1.39</u>		TOTAL	=	<u>114,766.77</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>2,750.75</u>		=	<u>253,179.03</u>
			(Weighted ADM)			
B. 67,010,620.77	Adjusted District Assessed Valuation / 1000				=	<u>67,010.62</u>
C. Step A (-) Step B					=	<u>186,168.41</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,723,368.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>6,521,361.92</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,521,361.92</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I002 - GROVE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		4,040.86	
High Year	2022				
Weighted ADM	<u>4,040.86</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>7,892,082.44</u> (1)
	SUBTRACT CHARGEABLE				
	INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>4,117,035.31</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>718,941.95</u>	x .75	= 539,206.46
School Land			348,593.87
Gross Production			0.00
Motor Vehicle Collections			1,113,716.58
R.E.A. Tax			296,834.96
TOTAL CHARGEABLES		TOTAL	= <u>6,415,387.18</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,476,695.26</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,965.85</u>	x	<u>40.00</u>	x	<u>1.39</u>		TOTAL	=	<u>109,301.26</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>4,040.86</u>		=	<u>371,920.75</u>
			(Weighted ADM)			
B. 251,038,738.39	Adjusted District Assessed Valuation / 1000				=	<u>251,038.74</u>
C. Step A (-) Step B					=	<u>120,882.01</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,417,640.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>4,003,636.72</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,003,636.72</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I003 - KANSAS

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,479.23	
High Year	2022				
Weighted ADM	<u>1,479.23</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,889,039.74</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>262,274.12</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>243,322.77</u>	x .75	= 182,492.08
School Land			117,728.76
Gross Production			0.00
Motor Vehicle Collections			376,088.28
R.E.A. Tax			127,036.98
TOTAL CHARGEABLES		TOTAL	= <u>1,065,620.22</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,823,419.52</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>582.38</u>	x	<u>64.00</u>	x	<u>1.39</u>		TOTAL	=	<u>51,808.52</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,479.23</u>		=	<u>136,148.33</u>
		(Weighted ADM)			
B. 15,645,029.48	Adjusted District Assessed Valuation / 1000			=	<u>15,645.03</u>
C. Step A (-) Step B				=	<u>120,503.30</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,410,066.00</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>4,285,294.04</u> (6)

2021 Maintenance of Effort Penalty assessed in FY2023		51,986.50			
	Total Adjustments	<u>51,986.50</u>	(7)		
	Paid to Date	<u>0.00</u>			
	Recoupments	<u>0.00</u>			
	Adjustment To Paid To Date	<u>0.00</u>			
TOTAL NET STATE AID (Amount 6 + 7)				=	<u>4,233,307.54</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I004 - COLCORD

	2021	2022
Weighted ADM	Full	Full
	0.00	1,137.79

High Year **2022**
 Weighted ADM 1,137.79 x Foundation Aid Factor 1,953.07 = 2,222,183.52 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 247,055.55

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 201,176.68 x .75 = 150,882.51

School Land = 96,914.95

Gross Production = 0.00

Motor Vehicle Collections = 309,528.55

R.E.A. Tax = 94,087.80

TOTAL CHARGEABLES TOTAL = 898,469.36 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,323,714.16 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>496.52</u>	x	<u>62.00</u>	x	<u>1.39</u>	TOTAL	=	<u>42,790.09</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,137.79 = 104,722.19
 (Weighted ADM)

B. 13,926,468.50 Adjusted District Assessed Valuation / 1000 = 13,926.47

C. Step A (-) Step B = 90,795.72

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,815,914.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,182,418.65 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 3,182,418.65 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 21 - DELAWARE District: I005 - OAKS-MISSION

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		371.84	
High Year	2022				
Weighted ADM	371.84	x	Foundation Aid Factor	1,953.07	= 726,229.55 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	114,646.41
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	56,271.91	x .75	= 42,203.93
School Land			27,013.21
Gross Production			0.00
Motor Vehicle Collections			86,259.49
R.E.A. Tax			36,695.20
TOTAL CHARGEABLES		TOTAL	= 306,818.24 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 419,411.31 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

131.82	x	88.00	x	1.39		TOTAL	=	16,124.22 (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	371.84		=	34,224.15
			(Weighted ADM)			
B. 7,068,782.36	Adjusted District Assessed Valuation / 1000				=	7,068.78
C. Step A (-) Step B					=	27,155.37
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	543,107.40 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	978,642.93 (6)

Total Adjustments	0.00	(7)
Paid to Date	0.00	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	978,642.93 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 22 - DEWEY District: I005 - VICI

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		617.54	
High Year	2022				
Weighted ADM	617.54	x	Foundation Aid Factor	1,953.07	= 1,206,098.85 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	724,645.13
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	272,156.51 x .75	= 204,117.38
School Land		45,048.86
Gross Production		745,077.98
Motor Vehicle Collections		143,914.46
R.E.A. Tax		156,778.01
TOTAL CHARGEABLES	TOTAL	= 2,019,581.82 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 0.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

150.14	x	141.00	x	1.39	TOTAL	=	29,425.94 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	617.54	=	56,838.38
			(Weighted ADM)		
B. 42,786,454.18	Adjusted District Assessed Valuation / 1000			=	42,786.45
C. Step A (-) Step B				=	14,051.93
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	281,038.60 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	310,464.54 (6)

Total Adjustments	0.00 (7)
Paid to Date	0.00
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	<u>310,464.54 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 22 - DEWEY District: I008 - SEILING

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		823.92	
High Year	2022				
Weighted ADM	823.92	x	Foundation Aid Factor	1,953.07	= 1,609,173.43 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	1,523,966.10
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	391,661.35	x .75	= 293,746.01
School Land			64,780.18
Gross Production			1,071,030.90
Motor Vehicle Collections			206,954.57
R.E.A. Tax			273,560.75
TOTAL CHARGEABLES		TOTAL	= 3,434,038.51 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

148.98	x	141.00	x	1.39	
ADH		Per Capita		Transp. Factor	
				TOTAL	= 29,198.59 (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	823.92	=	75,833.60
		(Weighted ADM)		
B. 94,024,686.81	Adjusted District Assessed Valuation / 1000		=	94,024.69
C. Step A (-) Step B			=	(18,191.09)
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	29,198.59 (6)

Total Adjustments	0.00 (7)
Paid to Date	0.00
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	29,198.59 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 22 - DEWEY District: I010 - TALOGA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		266.41	
High Year	2022				
Weighted ADM	266.41	x	Foundation Aid Factor	1,953.07	= 520,317.38 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>867,611.71</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>87,970.48</u>	x .75	= 65,977.86
School Land			14,705.44
Gross Production			244,346.00
Motor Vehicle Collections			46,961.58
R.E.A. Tax			126,050.55
TOTAL CHARGEABLES		TOTAL	= <u>1,365,653.14</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>62.48</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>14,503.48</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>266.41</u>		=	<u>24,520.38</u>
			(Weighted ADM)			
B. 53,655,641.00	Adjusted District Assessed Valuation / 1000				=	<u>53,655.64</u>
C. Step A (-) Step B					=	<u>(29,135.26)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>14,503.48</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>14,503.48</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 23 - ELLIS District: I002 - FARGO

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		502.73	
High Year	2022				
Weighted ADM	<u>502.73</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>981,866.88</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>592,287.99</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>157,991.80</u>	x .75	= 118,493.85
School Land			34,082.35
Gross Production			780,410.02
Motor Vehicle Collections			108,885.93
R.E.A. Tax			116,891.87
TOTAL CHARGEABLES		TOTAL	= <u>1,751,052.01</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>148.12</u>	x	<u>150.00</u>	x	<u>1.39</u>	
ADH		Per Capita		Transp. Factor	
				TOTAL	= <u>30,883.02</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>502.73</u>	=	<u>46,271.27</u>
		(Weighted ADM)		
B. 34,316,937.84	Adjusted District Assessed Valuation / 1000		=	<u>34,316.94</u>
C. Step A (-) Step B			=	<u>11,954.33</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>239,086.60</u> (5)
	TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>269,969.62</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>269,969.62</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 23 - ELLIS District: I003 - ARNETT

	2021	2022
Weighted ADM	Full	Full
	0.00	358.96

High Year **2022**
 Weighted ADM 358.96 x Foundation Aid Factor 1,953.07 = 701,074.01 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 790,183.85

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>110,970.99</u> x .75	=	83,228.24
School Land			23,987.10
Gross Production			549,288.05
Motor Vehicle Collections			76,633.12
R.E.A. Tax			115,364.37

TOTAL CHARGEABLES TOTAL = 1,638,684.73 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>70.77</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>16,427.84</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 358.96 = 33,038.68
 (Weighted ADM)

B. 44,920,027.57 Adjusted District Assessed Valuation / 1000 = 44,920.03

C. Step A (-) Step B = (11,881.35)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 16,427.84 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 16,427.84 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 23 - ELLIS District: 1042 - SHATTUCK

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		737.34	
High Year	2022				
Weighted ADM	<u>737.34</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,440,076.63</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>471,128.86</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>254,594.44</u>	x .75	= 190,945.83
School Land			54,795.95
Gross Production			1,256,866.46
Motor Vehicle Collections			175,025.13
R.E.A. Tax			42,365.58
TOTAL CHARGEABLES		TOTAL	= <u>2,191,127.81</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>115.78</u>	x	<u>154.00</u>	x	<u>1.39</u>		TOTAL	=	<u>24,783.87</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>737.34</u>		=	<u>67,864.77</u>
			(Weighted ADM)			
B. 28,368,059.94	Adjusted District Assessed Valuation / 1000				=	<u>28,368.06</u>
C. Step A (-) Step B					=	<u>39,496.71</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>789,934.20</u> (5)
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	<u>814,718.07</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>814,718.07</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I001 - WAUKOMIS

	2021	2022
Weighted ADM	Full	Full
	0.00	611.04

High Year **2022**
 Weighted ADM 611.04 x Foundation Aid Factor 1,953.07 = 1,193,403.89 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 179,522.48

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>118,441.66</u> x .75	=	88,831.25
School Land			60,384.46
Gross Production			42,722.93
Motor Vehicle Collections			192,886.99
R.E.A. Tax			388.36

TOTAL CHARGEABLES TOTAL = 564,736.47 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 628,667.42 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>158.28</u>	x	<u>86.00</u>	x	<u>1.39</u>	TOTAL	=	<u>18,920.79</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 611.04 = 56,240.12
 (Weighted ADM)

B. 10,165,486.11 Adjusted District Assessed Valuation / 1000 = 10,165.49

C. Step A (-) Step B = 46,074.63

Step C x 20 Mills = **SALARY INCENTIVE AID** = 921,492.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,569,080.81 (6)

2021 Excess Cost Penalty assessed in FY2023 752.58

Total Adjustments 752.58 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,568,328.23 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I018 - KREMLIN-HILLSDALE

	2021	2022
Weighted ADM	Full	Full
	0.00	460.76

High Year **2022**
 Weighted ADM 460.76 x Foundation Aid Factor 1,953.07 = 899,896.53 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 528,737.63

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>91,210.55</u> x .75	=	68,407.91
School Land			43,967.93
Gross Production			31,136.79
Motor Vehicle Collections			140,430.91
R.E.A. Tax			18,889.59

TOTAL CHARGEABLES TOTAL = 831,570.76 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 68,325.77 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>232.01</u>	x	<u>86.00</u>	x	<u>1.39</u>	TOTAL	=	<u>27,734.48</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 460.76 = 42,408.35
 (Weighted ADM)

B. 29,676,191.33 Adjusted District Assessed Valuation / 1000 = 29,676.19

C. Step A (-) Step B = 12,732.16

Step C x 20 Mills = **SALARY INCENTIVE AID** = 254,643.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 350,703.45 (6)

2021 Maintenance of Effort Penalty assessed in FY2023 10,130.37

Total Adjustments 10,130.37 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 340,573.08 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I042 - CHISHOLM

	2021	2022
Weighted ADM	Full	Full
	0.00	1,736.04

High Year **2022**
 Weighted ADM 1,736.04 x Foundation Aid Factor 1,953.07 = 3,390,607.64 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,379,664.39

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>342,983.48</u> x .75	=	257,237.61
School Land			174,832.77
Gross Production			123,699.14
Motor Vehicle Collections			558,469.40
R.E.A. Tax			1,842.38
TOTAL CHARGEABLES		TOTAL =	<u>2,495,745.69</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>894,861.95</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>829.68</u>	x	<u>35.00</u>	x	<u>1.39</u>		TOTAL	=	<u>40,363.93</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,736.04</u>	=	<u>159,785.12</u>
		(Weighted ADM)		
B. 80,813,267.66	Adjusted District Assessed Valuation / 1000		=	<u>80,813.27</u>
C. Step A (-) Step B			=	<u>78,971.85</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>1,579,437.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,514,662.88</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,514,662.88 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I047 - GARBER

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		730.07	
High Year	2022				
Weighted ADM	<u>730.07</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,425,877.81</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>893,777.60</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>120,271.65</u>	x .75	= 90,203.74
School Land			60,926.04
Gross Production			43,138.53
Motor Vehicle Collections			194,598.34
R.E.A. Tax			21,140.55
TOTAL CHARGEABLES		TOTAL	= <u>1,303,784.80</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>122,093.01</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>262.66</u>	x	<u>90.00</u>	x	<u>1.39</u>		TOTAL	=	<u>32,858.77</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>730.07</u>		=	<u>67,195.64</u>
			(Weighted ADM)			
B. 53,539,235.05	Adjusted District Assessed Valuation / 1000				=	<u>53,539.24</u>
C. Step A (-) Step B					=	<u>13,656.40</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>273,128.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>428,079.78</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>428,079.78</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I056 - PIONEER-PLEASANT VALE

	2021	2022
Weighted ADM	Full	Full
	0.00	807.67

High Year **2022**
 Weighted ADM 807.67 x Foundation Aid Factor 1,953.07 = 1,577,436.05 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,176,488.51

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>139,093.15</u> x .75	=	104,319.86
School Land			71,006.02
Gross Production			50,165.14
Motor Vehicle Collections			226,857.05
R.E.A. Tax			7,115.10

TOTAL CHARGEABLES TOTAL = 1,635,951.68 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>440.20</u>	x	<u>70.00</u>	x	<u>1.39</u>		TOTAL	=	<u>42,831.46</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 807.67 = 74,337.95
 (Weighted ADM)

B. 73,255,822.46 Adjusted District Assessed Valuation / 1000 = 73,255.82

C. Step A (-) Step B = 1,082.13

Step C x 20 Mills = **SALARY INCENTIVE AID** = 21,642.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 64,474.06 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 64,474.06 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: I057 - ENID

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		12,423.13	
High Year	2022				
Weighted ADM	<u>12,423.13</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>24,263,242.51</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>4,855,292.72</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>2,176,280.72</u>	x .75	= 1,632,210.54
School Land			1,111,275.61
Gross Production			785,798.89
Motor Vehicle Collections			3,550,017.73
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>11,934,595.49</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>12,328,647.02</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,964.51</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>135,982.07</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>12,423.13</u>		=	<u>1,143,424.89</u>
			(Weighted ADM)			
B. 287,977,029.93	Adjusted District Assessed Valuation / 1000				=	<u>287,977.03</u>
C. Step A (-) Step B					=	<u>855,447.86</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>17,108,957.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>29,573,586.29</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>29,573,586.29</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: 1085 - DRUMMOND

	2021	2022
Weighted ADM	Full	Full
	0.00	587.51

High Year **2022**
 Weighted ADM 587.51 x Foundation Aid Factor 1,953.07 = 1,147,448.16 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 343,491.21

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>107,618.76</u> x .75	=	80,714.07
School Land			54,615.46
Gross Production			38,667.18
Motor Vehicle Collections			174,444.08
R.E.A. Tax			6,572.69

TOTAL CHARGEABLES TOTAL = 698,504.69 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 448,943.47 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>287.22</u>	x	<u>73.00</u>	x	<u>1.39</u>	TOTAL	=	<u>29,144.21</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 587.51 = 54,074.42
 (Weighted ADM)

B. 19,915,452.10 Adjusted District Assessed Valuation / 1000 = 19,915.45

C. Step A (-) Step B = 34,158.97

Step C x 20 Mills = **SALARY INCENTIVE AID** = 683,179.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,161,267.08 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,161,267.08 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 24 - GARFIELD District: 1094 - COVINGTON-DOUGLAS

	2021	2022
Weighted ADM	Full	Full
	0.00	590.02

High Year **2022**
 Weighted ADM 590.02 x Foundation Aid Factor 1,953.07 = 1,152,350.36 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 851,386.47

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>114,584.56</u> x .75	=	85,938.42
School Land			40,996.17
Gross Production			29,014.08
Motor Vehicle Collections			130,949.67
R.E.A. Tax			62,879.76

TOTAL CHARGEABLES TOTAL = 1,201,164.57 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>143.93</u>	x	<u>136.00</u>	x	<u>1.39</u>		TOTAL	=	<u>27,208.53</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 590.02 = 54,305.44
 (Weighted ADM)

B. 50,426,644.98 Adjusted District Assessed Valuation / 1000 = 50,426.64

C. Step A (-) Step B = 3,878.80

Step C x 20 Mills = **SALARY INCENTIVE AID** = 77,576.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 104,784.53 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 104,784.53 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: C016 - WHITEBEAD

2021	2022
Full	Full
0.00	564.29

High Year	2022			
Weighted ADM	564.29	x	Foundation Aid Factor	1,953.07 = 1,102,097.87 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>213,282.33</u>
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>107,946.99</u> x .75	=	80,960.24
School Land			54,317.91
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			12,759.20

TOTAL CHARGEABLES	TOTAL	=	<u>361,319.68</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>740,778.19</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>322.32</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>14,784.82</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>564.29</u>	=	<u>51,937.25</u>
			(Weighted ADM)		

B. 13,321,819.39	Adjusted District Assessed Valuation / 1000	=	<u>13,321.82</u>
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C. Step A (-) Step B	=	<u>38,615.43</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>772,308.60</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>1,527,871.61</u> (6)
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Total Adjustments	<u>0.00</u>	(7)
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Paid to Date	<u>0.00</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID	(Amount 6 + 7)	=	<u>1,527,871.61</u> (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: 1002 - STRATFORD

	2021	2022
Weighted ADM	Full	Full
	0.00	1,095.28

High Year **2022**
 Weighted ADM 1,095.28 x Foundation Aid Factor 1,953.07 = 2,139,158.51 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 294,793.98

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>185,270.79</u> x .75	=	138,953.09
School Land			93,403.30
Gross Production			906,181.23
Motor Vehicle Collections			298,375.65
R.E.A. Tax			123,781.18

TOTAL CHARGEABLES TOTAL = 1,855,488.43 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 283,670.08 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>363.56</u>	x	<u>81.00</u>	x	<u>1.39</u>	TOTAL	=	<u>40,933.22</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,095.28 = 100,809.57
 (Weighted ADM)

B. 17,885,627.51 Adjusted District Assessed Valuation / 1000 = 17,885.63

C. Step A (-) Step B = 82,923.94

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,658,478.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,983,082.10 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,983,082.10 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I005 - PAOLI

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		372.24	
High Year	2022				
Weighted ADM	<u>372.24</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>727,010.78</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>156,984.25</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>62,752.18</u>	x .75	= 47,064.14
School Land			31,644.89
Gross Production			307,125.96
Motor Vehicle Collections			101,085.06
R.E.A. Tax			73,139.79
TOTAL CHARGEABLES		TOTAL	= <u>717,044.09</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>9,966.69</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>131.39</u>	x	<u>77.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>14,062.67</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>372.24</u>		=	<u>34,260.97</u>
		(Weighted ADM)			
B. 9,883,912.31	Adjusted District Assessed Valuation / 1000			=	<u>9,883.91</u>
C. Step A (-) Step B				=	<u>24,377.06</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>487,541.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>511,570.56</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>511,570.56</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I007 - MAYSVILLE

	2021	2022
Weighted ADM	Full	Full
	0.00	530.33

High Year **2022**
 Weighted ADM 530.33 x Foundation Aid Factor 1,953.07 = 1,035,771.61 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 240,342.65

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>88,129.97</u> x .75	=	66,097.48
School Land			44,368.59
Gross Production			429,942.98
Motor Vehicle Collections			141,753.58
R.E.A. Tax			156,508.52

TOTAL CHARGEABLES TOTAL = 1,079,013.80 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>164.17</u>	x	<u>84.00</u>	x	<u>1.39</u>		TOTAL	=	<u>19,168.49</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 530.33 = 48,811.57
 (Weighted ADM)

B. 15,001,739.27 Adjusted District Assessed Valuation / 1000 = 15,001.74

C. Step A (-) Step B = 33,809.83

Step C x 20 Mills = **SALARY INCENTIVE AID** = 676,196.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 695,365.09 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 695,365.09 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I009 - LINDSAY

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,821.54	
High Year	2022				
Weighted ADM	<u>1,821.54</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>3,557,595.13</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,749,214.81</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>355,820.45</u>	x .75	= 266,865.34
School Land			179,412.01
Gross Production			1,740,771.36
Motor Vehicle Collections			573,123.82
R.E.A. Tax			314,733.60
TOTAL CHARGEABLES		TOTAL	= <u>4,824,120.94</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>793.60</u>	x	<u>66.00</u>	x	<u>1.39</u>		TOTAL	=	<u>72,804.86</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,821.54</u>		=	<u>167,654.54</u>
			(Weighted ADM)			
B. 108,538,378.46	Adjusted District Assessed Valuation / 1000				=	<u>108,538.38</u>
C. Step A (-) Step B					=	<u>59,116.16</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,182,323.20</u> (5)
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	<u>1,255,128.06</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,255,128.06</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I018 - PAULS VALLEY

	2021	2022
Weighted ADM	Full	Full
	0.00	2,241.14

High Year **2022**
 Weighted ADM 2,241.14 x Foundation Aid Factor 1,953.07 = 4,377,103.30 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 690,456.84

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>364,104.05</u> x .75	=	273,078.04
School Land			183,563.57
Gross Production			1,780,981.74
Motor Vehicle Collections			586,388.43
R.E.A. Tax			39,222.49

TOTAL CHARGEABLES TOTAL = 3,553,691.11 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 823,412.19 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>942.96</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>43,253.58</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,241.14 = 206,274.53
 (Weighted ADM)

B. 44,316,870.66 Adjusted District Assessed Valuation / 1000 = 44,316.87

C. Step A (-) Step B = 161,957.66

Step C x 20 Mills = **SALARY INCENTIVE AID** = 3,239,153.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,105,818.97 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 4,105,818.97 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I038 - WYNNEWOOD

	2021	2022
Weighted ADM	Full	Full
	0.00	1,043.95

High Year **2022**
 Weighted ADM 1,043.95 x Foundation Aid Factor 1,953.07 = 2,038,907.43 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,316,192.70

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>200,867.14</u> x .75	=	150,650.36
School Land			101,278.72
Gross Production			982,656.01
Motor Vehicle Collections			323,531.12
R.E.A. Tax			140,369.00

TOTAL CHARGEABLES TOTAL = 3,014,677.91 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>303.83</u>	x	<u>84.00</u>	x	<u>1.39</u>	TOTAL	=	<u>35,475.19</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,043.95 = 96,085.16
 (Weighted ADM)

B. 82,195,726.90 Adjusted District Assessed Valuation / 1000 = 82,195.73

C. Step A (-) Step B = 13,889.43

Step C x 20 Mills = **SALARY INCENTIVE AID** = 277,788.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 313,263.79 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 313,263.79 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 25 - GARVIN District: I072 - ELMORE CITY-PERNELL

	2021	2022
Weighted ADM	Full	Full
	0.00	955.90

High Year **2022**
 Weighted ADM 955.90 x Foundation Aid Factor 1,953.07 = 1,866,939.61 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 911,404.63

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>151,210.75</u> x .75	=	113,408.06
School Land			76,295.15
Gross Production			740,673.60
Motor Vehicle Collections			243,706.71
R.E.A. Tax			319,131.82

TOTAL CHARGEABLES TOTAL = 2,404,619.97 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>312.75</u>	x	<u>90.00</u>	x	<u>1.39</u>	TOTAL	=	<u>39,125.03</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 955.90 = 87,981.04
 (Weighted ADM)

B. 55,797,353.28 Adjusted District Assessed Valuation / 1000 = 55,797.35

C. Step A (-) Step B = 32,183.69

Step C x 20 Mills = **SALARY INCENTIVE AID** = 643,673.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 682,798.83 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 682,798.83 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: C037 - FRIEND

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		345.22	
High Year	2022				
Weighted ADM	<u>345.22</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>674,238.83</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>363,079.22</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>84,349.42</u>	x .75	= 63,262.07
School Land			36,900.66
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			21,558.95
TOTAL CHARGEABLES		TOTAL	= <u>484,800.90</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>189,437.93</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>197.58</u>	x	<u>55.00</u>	x	<u>1.39</u>		TOTAL	=	<u>15,104.99</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>345.22</u>	=	<u>31,774.05</u>
			(Weighted ADM)		
B. 21,911,841.64	Adjusted District Assessed Valuation / 1000			=	<u>21,911.84</u>
C. Step A (-) Step B				=	<u>9,862.21</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>197,244.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>401,787.12</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>401,787.12</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: C096 - MIDDLEBERG

	2021	2022
Weighted ADM	Full	Full
	0.00	354.15

High Year **2022**
 Weighted ADM 354.15 x Foundation Aid Factor 1,953.07 = 691,679.74 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 488,093.18

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>73,691.23</u> x .75	=	55,268.42
School Land			32,312.71
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			63,093.19

TOTAL CHARGEABLES TOTAL = 638,767.50 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 52,912.24 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>209.21</u>	x	<u>66.00</u>	x	<u>1.39</u>		TOTAL	=	<u>19,192.93</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 354.15 = 32,595.97
 (Weighted ADM)

B. 29,492,035.15 Adjusted District Assessed Valuation / 1000 = 29,492.04

C. Step A (-) Step B = 3,103.93

Step C x 20 Mills = **SALARY INCENTIVE AID** = 62,078.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 134,183.77 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 134,183.77 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: C131 - PIONEER

	2021	2022		
Weighted ADM	Full	Full		
	0.00	630.65		
High Year	2022			
Weighted ADM	630.65	x Foundation Aid Factor	1,953.07 =	1,231,703.60 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	178,047.11
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	131,926.55 x .75 =	98,944.91
School Land		57,782.16
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		82,352.03
TOTAL CHARGEABLES	TOTAL =	417,126.21 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	814,577.39 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

321.68	x	44.00	x	1.39	TOTAL =	19,673.95 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	630.65	=	58,045.03
		(Weighted ADM)		
B. 10,505,005.08	Adjusted District Assessed Valuation / 1000		=	10,505.01
C. Step A (-) Step B			=	47,540.02
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	950,800.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	1,785,051.74 (6)

Total Adjustments	0.00 (7)
Paid to Date	0.00
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	1,785,051.74 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I001 - CHICKASHA

	2021	2022
Weighted ADM	Full	Full
	0.00	3,828.25

High Year **2022**
 Weighted ADM 3,828.25 x Foundation Aid Factor 1,953.07 = 7,476,840.23 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,714,886.82

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>688,409.07</u> x .75	=	516,306.80
School Land			301,037.49
Gross Production			4,618,502.18
Motor Vehicle Collections			961,719.81
R.E.A. Tax			17,718.74

TOTAL CHARGEABLES TOTAL = 8,130,171.84 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,190.37</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>54,602.27</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 3,828.25 = 352,352.13
 (Weighted ADM)

B. 108,674,703.13 Adjusted District Assessed Valuation / 1000 = 108,674.70

C. Step A (-) Step B = 243,677.43

Step C x 20 Mills = **SALARY INCENTIVE AID** = 4,873,548.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,928,150.87 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,928,150.87 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I002 - MINCO

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		844.32	
High Year	2022				
Weighted ADM	<u>844.32</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,649,016.06</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>628,166.74</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>180,398.78</u>	x .75	= 135,299.09
School Land			78,904.65
Gross Production			1,210,832.03
Motor Vehicle Collections			252,070.61
R.E.A. Tax			94,822.51
TOTAL CHARGEABLES		TOTAL	= <u>2,400,095.63</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>292.11</u>	x	<u>79.00</u>	x	<u>1.39</u>		TOTAL	=	<u>32,076.60</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>844.32</u>		=	<u>77,711.21</u>
			(Weighted ADM)			
B. 38,965,716.93	Adjusted District Assessed Valuation / 1000				=	<u>38,965.72</u>
C. Step A (-) Step B					=	<u>38,745.49</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>774,909.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>806,986.40</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>806,986.40</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I051 - NINNEKAH

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		779.60	
High Year	2022				
Weighted ADM	<u>779.60</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,522,613.37</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>529,501.51</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>177,316.84</u>	x .75	= 132,987.63
School Land			77,642.20
Gross Production			1,192,852.90
Motor Vehicle Collections			248,013.61
R.E.A. Tax			96,030.69
TOTAL CHARGEABLES		TOTAL	= <u>2,277,028.54</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>404.01</u>	x	<u>66.00</u>	x	<u>1.39</u>	
ADH		Per Capita		Transp. Factor	
				TOTAL	= <u>37,063.88</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>779.60</u>		=	<u>71,754.38</u>
		(Weighted ADM)			
B. 32,345,846.46	Adjusted District Assessed Valuation / 1000			=	<u>32,345.85</u>
C. Step A (-) Step B				=	<u>39,408.53</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>788,170.60</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>825,234.48</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>825,234.48</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I056 - ALEX

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		527.64	
High Year	2022				
Weighted ADM	<u>527.64</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,030,517.85</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,309,522.38</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>100,732.48</u>	x .75	= 75,549.36
School Land			44,010.69
Gross Production			674,573.21
Motor Vehicle Collections			140,611.21
R.E.A. Tax			171,396.44
TOTAL CHARGEABLES		TOTAL	= <u>2,415,663.29</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>206.98</u>	x	<u>90.00</u>	x	<u>1.39</u>		TOTAL	=	<u>25,893.20</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>527.64</u>		=	<u>48,563.99</u>
			(Weighted ADM)			
B. 80,464,991.57	Adjusted District Assessed Valuation / 1000				=	<u>80,464.99</u>
C. Step A (-) Step B					=	<u>(31,901.00)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>25,893.20</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>25,893.20</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I068 - RUSH SPRINGS

	2021	2022
Weighted ADM	Full	Full
	0.00	783.60

High Year **2022**
 Weighted ADM 783.60 x Foundation Aid Factor 1,953.07 = 1,530,425.65 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 928,614.67

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>156,493.30</u> x .75	=	117,369.98
School Land			68,328.81
Gross Production			1,046,589.77
Motor Vehicle Collections			218,318.40
R.E.A. Tax			244,252.86

TOTAL CHARGEABLES TOTAL = 2,623,474.49 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>283.70</u>	x	<u>88.00</u>	x	<u>1.39</u>	TOTAL	=	<u>34,702.18</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 783.60 = 72,122.54
 (Weighted ADM)

B. 57,785,604.81 Adjusted District Assessed Valuation / 1000 = 57,785.60

C. Step A (-) Step B = 14,336.94

Step C x 20 Mills = **SALARY INCENTIVE AID** = 286,738.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 321,440.98 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 321,440.98 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I095 - BRIDGE CREEK

	2021	2022
Weighted ADM	Full	Full
	0.00	2,745.44

High Year **2022**
 Weighted ADM 2,745.44 x Foundation Aid Factor 1,953.07 = 5,362,036.50 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 997,914.86

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>587,904.60</u> x .75	=	440,928.45
School Land			257,640.76
Gross Production			3,961,724.47
Motor Vehicle Collections			822,926.04
R.E.A. Tax			201,208.73

TOTAL CHARGEABLES TOTAL = 6,682,343.31 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,518.81</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>69,667.81</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,745.44 = 252,690.30
 (Weighted ADM)

B. 60,712,947.53 Adjusted District Assessed Valuation / 1000 = 60,712.95

C. Step A (-) Step B = 191,977.35

Step C x 20 Mills = **SALARY INCENTIVE AID** = 3,839,547.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,909,214.81 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,909,214.81 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: I097 - TUTTLE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		2,935.97	
High Year	2022				
Weighted ADM	<u>2,935.97</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>5,734,154.93</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,121,496.87</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>640,008.13</u>	x .75	= 480,006.10
School Land			279,982.08
Gross Production			4,297,263.90
Motor Vehicle Collections			894,423.63
R.E.A. Tax			214,639.01
TOTAL CHARGEABLES		TOTAL	= <u>8,287,811.59</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,327.42</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>60,888.76</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>2,935.97</u>		=	<u>270,226.68</u>
			(Weighted ADM)			
B. 130,553,653.24	Adjusted District Assessed Valuation / 1000				=	<u>130,553.65</u>
C. Step A (-) Step B					=	<u>139,673.03</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,793,460.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,854,349.36</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,854,349.36</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: 1099 - VERDEN

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		518.55	
High Year	2022				
Weighted ADM	<u>518.55</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,012,764.45</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>177,535.26</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>99,505.90</u>	x .75	= 74,629.43
School Land			43,617.36
Gross Production			670,869.06
Motor Vehicle Collections			139,314.60
R.E.A. Tax			223,160.43
TOTAL CHARGEABLES		TOTAL	= <u>1,329,126.14</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>185.38</u>	x	<u>86.00</u>	x	<u>1.39</u>		TOTAL	=	<u>22,160.33</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>518.55</u>		=	<u>47,727.34</u>
			(Weighted ADM)			
B. 10,587,230.81	Adjusted District Assessed Valuation / 1000				=	<u>10,587.23</u>
C. Step A (-) Step B					=	<u>37,140.11</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>742,802.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>764,962.53</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>764,962.53</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 26 - GRADY District: 1128 - AMBER-POCASSET

	2021	2022
Weighted ADM	Full	Full
	0.00	685.96

High Year **2022**
 Weighted ADM 685.96 x Foundation Aid Factor 1,953.07 = 1,339,727.90 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,036,529.81

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>154,065.67</u> x .75	=	115,549.25
School Land			67,280.46
Gross Production			1,030,720.94
Motor Vehicle Collections			214,965.45
R.E.A. Tax			272,910.63

TOTAL CHARGEABLES TOTAL = 2,737,956.54 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>390.30</u>	x	<u>84.00</u>	x	<u>1.39</u>	TOTAL	=	<u>45,571.43</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 685.96 = 63,135.76
 (Weighted ADM)

B. 63,983,321.65 Adjusted District Assessed Valuation / 1000 = 63,983.32

C. Step A (-) Step B = (847.56)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 45,571.43 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 45,571.43 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 27 - GRANT District: I054 - MEDFORD

	2021	2022
Weighted ADM	Full	Full
	0.00	627.87

High Year **2022**
 Weighted ADM 627.87 x Foundation Aid Factor 1,953.07 = 1,226,274.06 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,733,898.27

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>385,647.83</u> x .75	=	289,235.87
School Land			42,262.80
Gross Production			109,289.09
Motor Vehicle Collections			134,992.52
R.E.A. Tax			291,155.12

TOTAL CHARGEABLES TOTAL = 2,600,833.67 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>136.39</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>31,660.21</u>	(4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 627.87 = 57,789.15
 (Weighted ADM)

B. 112,968,631.77 Adjusted District Assessed Valuation / 1000 = 112,968.63

C. Step A (-) Step B = (55,179.48)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 31,660.21 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 31,660.21 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 27 - GRANT District: I090 - POND CREEK-HUNTER

	2021	2022
Weighted ADM	Full	Full
	0.00	693.93

High Year **2022**
 Weighted ADM 693.93 x Foundation Aid Factor 1,953.07 = 1,355,293.87 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 444,066.70

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>465,609.83</u> x .75	=	349,207.37
School Land			50,388.24
Gross Production			130,262.99
Motor Vehicle Collections			160,951.81
R.E.A. Tax			62,280.97

TOTAL CHARGEABLES TOTAL = 1,197,158.08 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 158,135.79 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>114.44</u>	x	<u>136.00</u>	x	<u>1.39</u>	TOTAL	=	<u>21,633.74</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 693.93 = 63,869.32
 (Weighted ADM)

B. 27,705,920.32 Adjusted District Assessed Valuation / 1000 = 27,705.92

C. Step A (-) Step B = 36,163.40

Step C x 20 Mills = **SALARY INCENTIVE AID** = 723,268.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 903,037.53 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 903,037.53 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 27 - GRANT District: I095 - DEER CREEK-LAMONT

	2021	2022
Weighted ADM	Full	Full
	0.00	288.70

High Year **2022**
 Weighted ADM 288.70 x Foundation Aid Factor 1,953.07 = 563,851.31 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 775,894.42

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>194,145.74</u> x .75	=	145,609.31
School Land			21,335.32
Gross Production			55,175.35
Motor Vehicle Collections			68,147.06
R.E.A. Tax			94,275.63

TOTAL CHARGEABLES TOTAL = 1,160,437.09 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>92.60</u>	x	<u>158.00</u>	x	<u>1.39</u>		TOTAL	=	<u>20,336.81</u>	(4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 288.70 = 26,571.95
 (Weighted ADM)

B. 50,351,469.58 Adjusted District Assessed Valuation / 1000 = 50,351.47

C. Step A (-) Step B = (23,779.52)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 20,336.81 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 20,336.81 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 28 - GREER District: I001 - MANGUM

	2021	2022
Weighted ADM	Full	Full
	0.00	1,272.01

High Year **2022**
 Weighted ADM 1,272.01 x Foundation Aid Factor 1,953.07 = 2,484,324.57 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 279,925.50

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>87,445.02</u> x .75	=	65,583.77
School Land			102,690.95
Gross Production			963.84
Motor Vehicle Collections			328,040.55
R.E.A. Tax			113,990.73

TOTAL CHARGEABLES TOTAL = 891,195.34 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,593,129.23 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>150.38</u>	x	<u>156.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
						TOTAL = <u>32,608.40</u> (4)

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,272.01 = 117,075.80
 (Weighted ADM)

B. 16,121,507.39 Adjusted District Assessed Valuation / 1000 = 16,121.51

C. Step A (-) Step B = 100,954.29

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,019,085.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,644,823.43 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,644,823.43 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 28 - GREER District: I003 - GRANITE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		475.07	
High Year	2022				
Weighted ADM	475.07	x	Foundation Aid Factor	1,953.07	= 927,844.96 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>153,847.10</u>
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	<u>29,322.83</u> x .75	= 21,992.12
School Land		34,348.14
Gross Production		323.46
Motor Vehicle Collections		109,711.76
R.E.A. Tax		102,949.30
TOTAL CHARGEABLES	TOTAL	= <u>423,171.88 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>504,673.08 (3)</u>
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>124.52</u>	x	<u>119.00</u>	x	<u>1.39</u>	TOTAL	=	<u>20,596.85 (4)</u>
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>475.07</u>	=	<u>43,725.44</u>
			(Weighted ADM)		
B. 8,960,227.39	Adjusted District Assessed Valuation / 1000			=	<u>8,960.23</u>
C. Step A (-) Step B				=	<u>34,765.21</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>695,304.20 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	<u>1,220,574.13 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,220,574.13 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 29 - HARMON District: I066 - HOLLIS

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,014.05	
High Year	2022				
Weighted ADM	<u>1,014.05</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,980,510.63</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>344,750.81</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>92,418.12</u>	x .75	= 69,313.59
School Land			79,645.62
Gross Production			1,033.22
Motor Vehicle Collections			254,390.41
R.E.A. Tax			160,850.85
TOTAL CHARGEABLES		TOTAL	= <u>909,984.50</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,070,526.13</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>108.17</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>25,109.50</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,014.05</u>		=	<u>93,333.16</u>
			(Weighted ADM)			
B. 20,765,907.53	Adjusted District Assessed Valuation / 1000				=	<u>20,765.91</u>
C. Step A (-) Step B					=	<u>72,567.25</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,451,345.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,546,980.63</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,546,980.63</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 30 - HARPER District: 1001 - LAVERNE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		905.97	
High Year	2022				
Weighted ADM	905.97	x	Foundation Aid Factor	1,953.07	=
					<u>1,769,422.83 (1)</u>
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>553,939.66</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>152,296.25</u>	x .75	=
School Land			<u>69,489.70</u>
Gross Production			<u>139,336.41</u>
Motor Vehicle Collections			<u>221,990.47</u>
R.E.A. Tax			<u>285,103.63</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>1,384,082.06 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>385,340.77 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>158.41</u>	x	<u>167.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>36,771.71 (4)</u>

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>905.97</u>	=	<u>83,385.48</u>
			(Weighted ADM)		
B. 32,667,227.33	Adjusted District Assessed Valuation / 1000			=	<u>32,667.23</u>
C. Step A (-) Step B				=	<u>50,718.25</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,014,365.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,436,477.48 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,436,477.48 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 30 - HARPER District: 1004 - BUFFALO

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		582.34	
High Year	2022				
Weighted ADM	<u>582.34</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,137,350.78</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>326,284.73</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>98,451.97</u>	x .75	= 73,838.98
School Land			44,584.88
Gross Production			89,565.58
Motor Vehicle Collections			142,410.20
R.E.A. Tax			180,795.57
TOTAL CHARGEABLES		TOTAL	= <u>857,479.94</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>279,870.84</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>54.44</u>	x	<u>167.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>12,637.16</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>582.34</u>		=	<u>53,598.57</u>
		(Weighted ADM)			
B. 19,691,293.01	Adjusted District Assessed Valuation / 1000			=	<u>19,691.29</u>
C. Step A (-) Step B				=	<u>33,907.28</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>678,145.60</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>970,653.60</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>970,653.60</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: C010 - WHITEFIELD

2021	2022
Full	Full
0.00	351.24

High Year	2022			
Weighted ADM	351.24	x	Foundation Aid Factor	1,953.07 = 685,996.31 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	53,249.62
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	24,876.64 x .75	=	18,657.48
School Land			29,492.86
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			31,084.36

TOTAL CHARGEABLES	TOTAL	=	132,484.32 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	553,511.99 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

190.09	x	55.00	x	1.39	TOTAL	=	14,532.38 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	351.24	=	32,328.13
		(Weighted ADM)		

B. 3,346,927.59	Adjusted District Assessed Valuation / 1000	=	3,346.93
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C. Step A (-) Step B	=	28,981.20
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	579,624.00 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	1,147,668.37 (6)
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Total Adjustments	0.00 (7)
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Paid to Date	0.00
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID (Amount 6 + 7)	=	1,147,668.37 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: I013 - KINTA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		299.02	
High Year	2022				
Weighted ADM	299.02	x	Foundation Aid Factor	1,953.07	= 584,006.99 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>140,159.39</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>24,159.42</u>	x .75	= 18,119.57
School Land			28,775.56
Gross Production			19,367.93
Motor Vehicle Collections			91,928.46
R.E.A. Tax			39,264.31
TOTAL CHARGEABLES		TOTAL	= <u>337,615.22 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>246,391.77 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>149.25</u>	x	<u>92.00</u>	x	<u>1.39</u>		TOTAL	=	<u>19,086.09 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>299.02</u>		=	<u>27,521.80</u>
			(Weighted ADM)			
B. 8,848,446.09	Adjusted District Assessed Valuation / 1000				=	<u>8,848.45</u>
C. Step A (-) Step B					=	<u>18,673.35</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>373,467.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>638,944.86 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>638,944.86 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: I020 - STIGLER

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		2,005.76	
High Year	2022				
Weighted ADM	<u>2,005.76</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>3,917,389.68</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>606,742.84</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>152,023.69</u>	x .75	= 114,017.77
School Land			180,885.43
Gross Production			121,786.80
Motor Vehicle Collections			577,837.41
R.E.A. Tax			205,070.24
TOTAL CHARGEABLES		TOTAL	= <u>1,806,340.49</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,111,049.19</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>807.60</u>	x	<u>73.00</u>	x	<u>1.39</u>		TOTAL	=	<u>81,947.17</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>2,005.76</u>		=	<u>184,610.15</u>
			(Weighted ADM)			
B. 38,135,942.00	Adjusted District Assessed Valuation / 1000				=	<u>38,135.94</u>
C. Step A (-) Step B					=	<u>146,474.21</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,929,484.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>5,122,480.56</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,122,480.56</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: I037 - MCCURTAIN

	2021	2022
Weighted ADM	Full	Full
	0.00	447.99

High Year **2022**
 Weighted ADM 447.99 x Foundation Aid Factor 1,953.07 = 874,955.83 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 106,156.11

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>27,748.70</u> x .75	=	20,811.53
School Land			32,845.55
Gross Production			22,149.83
Motor Vehicle Collections			104,895.20
R.E.A. Tax			30,452.88

TOTAL CHARGEABLES TOTAL = 317,311.10 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 557,644.73 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>129.78</u>	x	<u>92.00</u>	x	<u>1.39</u>	TOTAL	=	<u>16,596.27</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 447.99 = 41,233.00
 (Weighted ADM)

B. 6,660,766.23 Adjusted District Assessed Valuation / 1000 = 6,660.77

C. Step A (-) Step B = 34,572.23

Step C x 20 Mills = **SALARY INCENTIVE AID** = 691,444.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,265,685.60 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,265,685.60 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 31 - HASKELL District: 1043 - KEOTA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		719.12	
High Year	2022				
Weighted ADM	719.12	x	Foundation Aid Factor	1,953.07	=
					<u>1,404,491.70 (1)</u>
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>184,388.51</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>52,420.05</u>	x .75	= 39,315.04
School Land			62,257.10
Gross Production			41,940.40
Motor Vehicle Collections			198,860.03
R.E.A. Tax			75,066.49
TOTAL CHARGEABLES		TOTAL	= <u>601,827.57 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>802,664.13 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>301.95</u>	x	<u>81.00</u>	x	<u>1.39</u>		TOTAL	=	<u>33,996.55 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>719.12</u>		=	<u>66,187.80</u>
		(Weighted ADM)			
B. 11,054,762.55	Adjusted District Assessed Valuation / 1000			=	<u>11,054.76</u>
C. Step A (-) Step B				=	<u>55,133.04</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,102,660.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,939,321.48 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,939,321.48 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I001 - MOSS

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		441.78	
High Year	2022				
Weighted ADM	<u>441.78</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>862,827.26</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>567,456.68</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>87,179.66</u>	x .75	= 65,384.75
School Land			37,952.38
Gross Production			357,458.31
Motor Vehicle Collections			121,232.96
R.E.A. Tax			74,811.86
TOTAL CHARGEABLES		TOTAL	= <u>1,224,296.94</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>237.71</u>	x	<u>88.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>29,076.69</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>441.78</u>		=	<u>40,661.43</u>
		(Weighted ADM)			
B. 35,136,636.47	Adjusted District Assessed Valuation / 1000			=	<u>35,136.64</u>
C. Step A (-) Step B				=	<u>5,524.79</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>110,495.80</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>139,572.49</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>139,572.49</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I005 - WETUMKA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		736.87	
High Year	2022				
Weighted ADM	<u>736.87</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,439,158.69</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>309,205.17</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>136,293.78</u>	x .75	= 102,220.34
School Land			59,348.87
Gross Production			558,141.77
Motor Vehicle Collections			189,600.94
R.E.A. Tax			95,202.26
TOTAL CHARGEABLES		TOTAL	= <u>1,313,719.35</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>125,439.34</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>208.83</u>	x	<u>90.00</u>	x	<u>1.39</u>		TOTAL	=	<u>26,124.63</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>736.87</u>		=	<u>67,821.51</u>
			(Weighted ADM)			
B. 18,782,800.86	Adjusted District Assessed Valuation / 1000				=	<u>18,782.80</u>
C. Step A (-) Step B					=	<u>49,038.71</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>980,774.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,132,338.17</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,132,338.17</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I035 - HOLDENVILLE

	2021	2022
Weighted ADM	Full	Full
	0.00	1,873.48

High Year **2022**
 Weighted ADM 1,873.48 x Foundation Aid Factor 1,953.07 = 3,659,037.58 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 778,611.71

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>329,901.63</u> x .75	=	247,426.22
School Land			143,662.09
Gross Production			1,350,673.44
Motor Vehicle Collections			458,964.27
R.E.A. Tax			84,847.20

TOTAL CHARGEABLES TOTAL = 3,064,184.93 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 594,852.65 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>698.70</u>	x	<u>64.00</u>	x	<u>1.39</u>	TOTAL	=	<u>62,156.35</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,873.48 = 172,435.10
 (Weighted ADM)

B. 45,268,122.67 Adjusted District Assessed Valuation / 1000 = 45,268.12

C. Step A (-) Step B = 127,166.98

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,543,339.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,200,348.60 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 3,200,348.60 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I048 - CALVIN

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		344.84	
High Year	2022				
Weighted ADM	<u>344.84</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>673,496.66</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>556,994.92</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>61,108.26</u>	x .75	= 45,831.20
School Land			26,574.09
Gross Production			251,853.72
Motor Vehicle Collections			84,849.06
R.E.A. Tax			54,878.36
TOTAL CHARGEABLES		TOTAL	= <u>1,020,981.35</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>116.54</u>	x	<u>114.00</u>	x	<u>1.39</u>		TOTAL	=	<u>18,466.93</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>344.84</u>		=	<u>31,739.07</u>
			(Weighted ADM)			
B. 33,623,758.77	Adjusted District Assessed Valuation / 1000				=	<u>33,623.76</u>
C. Step A (-) Step B					=	<u>(1,884.69)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>18,466.93</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>18,466.93</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: 1054 - STUART

	2021	2022
Weighted ADM	Full	Full
	0.00	427.59

High Year **2022**
 Weighted ADM 427.59 x Foundation Aid Factor 1,953.07 = 835,113.20 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 625,192.99

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>75,402.38</u> x .75	=	56,551.79
School Land			32,860.13
Gross Production			307,589.92
Motor Vehicle Collections			105,012.41
R.E.A. Tax			30,787.56

TOTAL CHARGEABLES TOTAL = 1,157,994.80 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>186.46</u>	x	<u>97.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
						TOTAL = <u>25,140.40</u> (4)

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 427.59 = 39,355.38
 (Weighted ADM)

B. 38,540,090.40 Adjusted District Assessed Valuation / 1000 = 38,540.09

C. Step A (-) Step B = 815.29

Step C x 20 Mills = **SALARY INCENTIVE AID** = 16,305.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 41,446.20 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 41,446.20 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 32 - HUGHES District: I056 - GRAHAM-DUSTIN

	2021	2022
Weighted ADM	Full	Full
	0.00	263.51

High Year **2022**
 Weighted ADM 263.51 x Foundation Aid Factor 1,953.07 = 514,653.48 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 155,144.10

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>45,102.09</u> x .75	=	33,826.57
School Land			24,514.70
Gross Production			23,783.72
Motor Vehicle Collections			78,305.45
R.E.A. Tax			92,051.14

TOTAL CHARGEABLES TOTAL = 407,625.68 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 107,027.80 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>75.80</u>	x	<u>143.00</u>	x	<u>1.39</u>		TOTAL	=	<u>15,066.77</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 263.51 = 24,253.46
 (Weighted ADM)

B. 9,168,455.07 Adjusted District Assessed Valuation / 1000 = 9,168.46

C. Step A (-) Step B = 15,085.00

Step C x 20 Mills = **SALARY INCENTIVE AID** = 301,700.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 423,794.57 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 423,794.57 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: I001 - NAVAJO

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		684.30	
High Year	2022				
Weighted ADM	<u>684.30</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,336,485.80</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>210,634.86</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>70,653.52</u>	x .75	= 52,990.14
School Land			66,220.33
Gross Production			1,826.16
Motor Vehicle Collections			211,571.31
R.E.A. Tax			42,930.64
TOTAL CHARGEABLES		TOTAL	= <u>586,173.44</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>750,312.36</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>428.10</u>	x	<u>75.00</u>	x	<u>1.39</u>		TOTAL	=	<u>44,629.43</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>684.30</u>		=	<u>62,982.97</u>
			(Weighted ADM)			
B. 13,152,178.79	Adjusted District Assessed Valuation / 1000				=	<u>13,152.18</u>
C. Step A (-) Step B					=	<u>49,830.79</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>996,615.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,791,557.59</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,791,557.59</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: I014 - DUKE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		262.90	
High Year	2022				
Weighted ADM	262.90	x	Foundation Aid Factor	1,953.07	= 513,462.10 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	206,850.64
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	24,686.26	x .75	= 18,514.70
School Land			23,094.48
Gross Production			637.48
Motor Vehicle Collections			73,779.06
R.E.A. Tax			111,324.81
TOTAL CHARGEABLES		TOTAL	= 434,201.17 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 79,260.93 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

71.83	x	147.00	x	1.39	
ADH		Per Capita		Transp. Factor	
				TOTAL	= 14,677.02 (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	262.90	=	24,197.32
			(Weighted ADM)		
B. 13,279,060.42	Adjusted District Assessed Valuation / 1000			=	13,279.06
C. Step A (-) Step B				=	10,918.26
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	218,365.20 (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	312,303.15 (6)

Total Adjustments	0.00	(7)
Paid to Date	0.00	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	312,303.15 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: I018 - ALTUS

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		5,533.35	
High Year	2022				
Weighted ADM	<u>5,533.35</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>10,807,019.88</u> (1)
	SUBTRACT CHARGEABLE				
	INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,700,937.14</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>531,268.48</u>	x .75	= 398,451.36
School Land			495,766.12
Gross Production			13,701.39
Motor Vehicle Collections			1,583,620.99
R.E.A. Tax			143,148.51
TOTAL CHARGEABLES		TOTAL	= <u>4,335,625.51</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>6,471,394.37</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,736.92</u>	x	<u>51.00</u>	x	<u>1.39</u>		TOTAL	=	<u>123,130.26</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>5,533.35</u>		=	<u>509,289.53</u>
			(Weighted ADM)			
B. 109,667,127.09	Adjusted District Assessed Valuation / 1000				=	<u>109,667.13</u>
C. Step A (-) Step B					=	<u>399,622.40</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>7,992,448.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>14,586,972.63</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>14,586,972.63</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: 1040 - OLUSTEE-ELDORADO

	2021	2022
Weighted ADM	Full	Full
	0.00	431.85

High Year **2022**
 Weighted ADM 431.85 x Foundation Aid Factor 1,953.07 = 843,433.28 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 212,057.86

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 27,839.91 x .75 = 20,879.93

School Land 26,137.64

Gross Production 720.34

Motor Vehicle Collections 83,514.13

R.E.A. Tax 148,440.35

TOTAL CHARGEABLES TOTAL = 491,750.25 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 351,683.03 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>66.47</u>	x	<u>167.00</u>	x	<u>1.39</u>	TOTAL	=	<u>15,429.68</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 431.85 = 39,747.47
 (Weighted ADM)

B. 13,468,355.49 Adjusted District Assessed Valuation / 1000 = 13,468.36

C. Step A (-) Step B = 26,279.11

Step C x 20 Mills = **SALARY INCENTIVE AID** = 525,582.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 892,694.91 (6)

2021 Maintenance of Effort Penalty assessed in FY2023 11,109.18

Total Adjustments 11,109.18 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 881,585.73 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 33 - JACKSON District: I054 - BLAIR

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		429.27	
High Year	2022				
Weighted ADM	429.27	x	Foundation Aid Factor	1,953.07	=
					<u>838,394.36</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>125,516.20</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>39,070.93</u>	x .75	= 29,303.20
School Land			36,450.10
Gross Production			1,007.35
Motor Vehicle Collections			116,432.13
R.E.A. Tax			12,617.37
TOTAL CHARGEABLES		TOTAL	= <u>321,326.35</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>517,068.01</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>97.28</u>	x	<u>88.00</u>	x	<u>1.39</u>		TOTAL	=	<u>11,899.29</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>429.27</u>		=	<u>39,510.01</u>
			(Weighted ADM)			
B. 7,822,910.63	Adjusted District Assessed Valuation / 1000				=	<u>7,822.91</u>
C. Step A (-) Step B					=	<u>31,687.10</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>633,742.00</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>1,162,709.30</u> (6)

2021 Excess Cost Penalty assessed in FY2023 456.78

Total Adjustments	<u>456.78</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>1,162,252.52</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 34 - JEFFERSON District: C003 - TERRAL

	2021	2022
Weighted ADM	Full	Full
	0.00	94.31

High Year **2022**
 Weighted ADM 94.31 x Foundation Aid Factor 1,953.07 = 184,194.03 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 89,701.02

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 8,247.92 x .75 = 6,185.94

School Land = 6,116.76

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 21,405.20

TOTAL CHARGEABLES TOTAL = 123,408.92 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 60,785.11 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>26.13</u>	x	<u>152.00</u>	x	<u>1.39</u>	TOTAL	=	<u>5,520.75</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 94.31 = 8,680.29
 (Weighted ADM)

B. 5,489,658.29 Adjusted District Assessed Valuation / 1000 = 5,489.66

C. Step A (-) Step B = 3,190.63

Step C x 20 Mills = **SALARY INCENTIVE AID** = 63,812.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 130,118.46 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 130,118.46 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 34 - JEFFERSON District: 1001 - RYAN

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		464.22	
High Year	2022				
Weighted ADM	464.22	x	Foundation Aid Factor	1,953.07	= 906,654.16 (1)
	SUBTRACT CHARGEABLE				
	INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>122,293.04</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>45,150.25</u>	x .75	= 33,862.69
School Land			33,598.56
Gross Production			14,054.73
Motor Vehicle Collections			107,334.68
R.E.A. Tax			93,210.49
TOTAL CHARGEABLES		TOTAL	= <u>404,354.19 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>502,299.97 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>116.29</u>	x	<u>152.00</u>	x	<u>1.39</u>		TOTAL	=	<u>24,569.75 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>464.22</u>		=	<u>42,726.81</u>
			(Weighted ADM)			
B. 7,402,726.36	Adjusted District Assessed Valuation / 1000				=	<u>7,402.73</u>
C. Step A (-) Step B					=	<u>35,324.08</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>706,481.60 (5)</u>
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	<u>1,233,351.32 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,233,351.32 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 34 - JEFFERSON District: I014 - RINGLING

	2021	2022
Weighted ADM	Full	Full
	0.00	827.90

High Year **2022**
 Weighted ADM 827.90 x Foundation Aid Factor 1,953.07 = 1,616,946.65 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 318,022.58

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>72,746.29</u> x .75	=	54,559.72
School Land			54,080.36
Gross Production			22,652.76
Motor Vehicle Collections			172,754.06
R.E.A. Tax			135,460.05

TOTAL CHARGEABLES TOTAL = 757,529.53 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 859,417.12 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>358.82</u>	x	<u>95.00</u>	x	<u>1.39</u>	TOTAL	=	<u>47,382.18</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 827.90 = 76,199.92
 (Weighted ADM)

B. 17,913,544.10 Adjusted District Assessed Valuation / 1000 = 17,913.54

C. Step A (-) Step B = 58,286.38

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,165,727.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,072,526.90 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,072,526.90 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 34 - JEFFERSON District: 1023 - WAURIKA

	2021	2022
Weighted ADM	Full	Full
	0.00	909.60

High Year **2022**
 Weighted ADM 909.60 x Foundation Aid Factor 1,953.07 = 1,776,512.47 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 325,942.02

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>86,675.65</u> x .75	=	65,006.74
School Land			64,525.39
Gross Production			27,083.50
Motor Vehicle Collections			206,096.91
R.E.A. Tax			143,452.15

TOTAL CHARGEABLES TOTAL = 832,106.71 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 944,405.76 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>328.76</u>	x	<u>92.00</u>	x	<u>1.39</u>	TOTAL	=	<u>42,041.83</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 909.60 = 83,719.58
 (Weighted ADM)

B. 19,617,050.40 Adjusted District Assessed Valuation / 1000 = 19,617.05

C. Step A (-) Step B = 64,102.53

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,282,050.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,268,498.19 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,268,498.19 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: C007 - MANNSVILLE

	2021	2022
Weighted ADM	Full	Full
	0.00	195.76

High Year **2022**
 Weighted ADM 195.76 x Foundation Aid Factor 1,953.07 = 382,332.98 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 148,732.97

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>37,352.91</u> x .75	=	28,014.68
School Land			14,026.66
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			25,883.77

TOTAL CHARGEABLES TOTAL = 216,658.08 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 165,674.90 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>47.67</u>	x	<u>95.00</u>	x	<u>1.39</u>	TOTAL	=	<u>6,294.82</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 195.76 = 18,017.75
 (Weighted ADM)

B. 8,815,883.46 Adjusted District Assessed Valuation / 1000 = 8,815.88

C. Step A (-) Step B = 9,201.87

Step C x 20 Mills = **SALARY INCENTIVE AID** = 184,037.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 356,007.12 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 356,007.12 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: C010 - RAVIA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		197.82	
High Year	2022				
Weighted ADM	197.82	x	Foundation Aid Factor	1,953.07	= 386,356.31 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>198,000.25</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>37,100.49</u>	x .75	= 27,825.37
School Land			13,932.53
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			15,149.93
TOTAL CHARGEABLES		TOTAL	= <u>254,908.08 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>131,448.23 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>78.87</u>	x	<u>86.00</u>	x	<u>1.39</u>		TOTAL	=	<u>9,428.12 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>197.82</u>		=	<u>18,207.35</u>
			(Weighted ADM)			
B. 12,539,597.98	Adjusted District Assessed Valuation / 1000				=	<u>12,539.60</u>
C. Step A (-) Step B					=	<u>5,667.75</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>113,355.00 (5)</u>
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	<u>254,231.35 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>254,231.35 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: 1002 - MILL CREEK

2021	2022
Full	Full
0.00	351.71

High Year	2022			
Weighted ADM	351.71	x	Foundation Aid Factor	1,953.07 = 686,914.25 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	845,425.22
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	64,503.95 x .75	=	48,377.96
School Land			24,207.44
Gross Production			55,227.56
Motor Vehicle Collections			77,325.86
R.E.A. Tax			44,263.95

TOTAL CHARGEABLES	TOTAL	=	1,094,827.99 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	0.00 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

140.01	x	106.00	x	1.39	TOTAL	=	20,629.07 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	351.71	=	32,371.39
		(Weighted ADM)		

B. 53,891,827.45	Adjusted District Assessed Valuation / 1000	=	53,891.83
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C. Step A (-) Step B	=	(21,520.44)
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	0.00 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	20,629.07 (6)
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2021 Excess Cost Penalty assessed in FY2023	13,772.53
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Total Adjustments	13,772.53 (7)
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Paid to Date	0.00
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID (Amount 6 + 7)	=	6,856.54 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I020 - TISHOMINGO

	2021	2022
Weighted ADM	Full	Full
	0.00	1,438.03

High Year **2022**
 Weighted ADM 1,438.03 x Foundation Aid Factor 1,953.07 = 2,808,573.25 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 816,487.11

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>331,957.74</u> x .75	=	248,968.31
School Land			124,865.22
Gross Production			284,563.21
Motor Vehicle Collections			398,923.10
R.E.A. Tax			82,561.01

TOTAL CHARGEABLES TOTAL = 1,956,367.96 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 852,205.29 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>427.97</u>	x	<u>88.00</u>	x	<u>1.39</u>		TOTAL	=	<u>52,349.29</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,438.03 = 132,356.28
 (Weighted ADM)

B. 49,008,829.94 Adjusted District Assessed Valuation / 1000 = 49,008.83

C. Step A (-) Step B = 83,347.45

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,666,949.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,571,503.58 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,571,503.58 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I029 - MILBURN

	2021	2022
Weighted ADM	Full	Full
	0.00	368.00

High Year **2022**
 Weighted ADM 368.00 x Foundation Aid Factor 1,953.07 = 718,729.76 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 251,393.77

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>81,977.05</u> x .75	=	61,482.79
School Land			30,685.64
Gross Production			70,084.19
Motor Vehicle Collections			98,002.50
R.E.A. Tax			25,212.04

TOTAL CHARGEABLES TOTAL = 536,860.93 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 181,868.83 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>153.88</u>	x	<u>81.00</u>	x	<u>1.39</u>	TOTAL	=	<u>17,325.35</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 368.00 = 33,870.72
 (Weighted ADM)

B. 14,831,490.68 Adjusted District Assessed Valuation / 1000 = 14,831.49

C. Step A (-) Step B = 19,039.23

Step C x 20 Mills = **SALARY INCENTIVE AID** = 380,784.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 579,978.78 (6)

2021 Maintenance of Effort Penalty assessed in FY2023 4,682.28

Total Adjustments 4,682.28 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 575,296.50 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I035 - COLEMAN

	2021	2022
Weighted ADM	Full	Full
	0.00	346.82

High Year **2022**
 Weighted ADM 346.82 x Foundation Aid Factor 1,953.07 = 677,363.74 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 174,850.86

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>64,859.46</u> x .75	=	48,644.60
School Land			24,337.34
Gross Production			55,527.52
Motor Vehicle Collections			77,740.05
R.E.A. Tax			30,399.40

TOTAL CHARGEABLES TOTAL = 411,499.77 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 265,863.97 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>163.73</u>	x	<u>77.00</u>	x	<u>1.39</u>	TOTAL	=	<u>17,524.02</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 346.82 = 31,921.31
 (Weighted ADM)

B. 10,951,780.47 Adjusted District Assessed Valuation / 1000 = 10,951.78

C. Step A (-) Step B = 20,969.53

Step C x 20 Mills = **SALARY INCENTIVE AID** = 419,390.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 702,778.59 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 702,778.59 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 35 - JOHNSTON District: I037 - WAPANUCKA

2021	2022
Full	Full
0.00	441.96

High Year **2022**
 Weighted ADM 441.96 x Foundation Aid Factor 1,953.07 = 863,178.82 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 272,061.88

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 91,519.45 x .75 = 68,639.59

School Land 34,407.82

Gross Production 78,423.57

Motor Vehicle Collections 109,925.07

R.E.A. Tax 31,177.73

TOTAL CHARGEABLES TOTAL = 594,635.66 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 268,543.16 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>121.99</u>	x	<u>106.00</u>	x	<u>1.39</u>	TOTAL	=	<u>17,974.01</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 441.96 = 40,678.00
 (Weighted ADM)

B. 16,284,533.73 Adjusted District Assessed Valuation / 1000 = 16,284.53

C. Step A (-) Step B = 24,393.47

Step C x 20 Mills = **SALARY INCENTIVE AID** = 487,869.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 774,386.57 (6)

2021 Excess Cost Penalty assessed in FY2023 47,556.04

Total Adjustments 47,556.04 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 726,830.53 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 36 - KAY District: C027 - PECKHAM

	2021	2022
Weighted ADM	Full	Full
	0.00	197.02

High Year **2022**
 Weighted ADM 197.02 x Foundation Aid Factor 1,953.07 = 384,793.85 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 767,016.93

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 38,495.50 x .75 = 28,871.63

School Land = 15,849.94

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 74,990.95

TOTAL CHARGEABLES TOTAL = 886,729.45 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>106.14</u>	x	<u>92.00</u>	x	<u>1.39</u>	TOTAL	=	<u>13,573.18</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 197.02 = 18,133.72
 (Weighted ADM)

B. 48,088,835.77 Adjusted District Assessed Valuation / 1000 = 48,088.84

C. Step A (-) Step B = (29,955.12)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 13,573.18 (6)

2021 Maintenance of Effort Penalty assessed in FY2023 5,377.49

Total Adjustments 5,377.49 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 8,195.69 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 36 - KAY District: C050 - KILDARE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		174.06	
High Year	2022				
Weighted ADM	174.06	x	Foundation Aid Factor	1,953.07	= 339,951.36 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	640,153.17
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	37,147.28 x .75	= 27,860.46
School Land		14,975.34
Gross Production		0.00
Motor Vehicle Collections		0.00
R.E.A. Tax		58,354.61
TOTAL CHARGEABLES	TOTAL	= 741,343.58 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 0.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

90.66	x	101.00	x	1.39	TOTAL	=	12,727.76 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	174.06	=	16,020.48
			(Weighted ADM)		
B. 38,844,246.05	Adjusted District Assessed Valuation / 1000			=	38,844.25
C. Step A (-) Step B				=	(22,823.77)
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	12,727.76 (6)

Total Adjustments	0.00 (7)
Paid to Date	0.00
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>12,727.76 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 36 - KAY District: I045 - BLACKWELL

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,844.89	
High Year	2022				
Weighted ADM	<u>1,844.89</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>3,603,199.31</u> (1)
	SUBTRACT CHARGEABLE				
	INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>637,706.71</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>396,823.94</u>	x .75	= 297,617.96
School Land			161,573.84
Gross Production			47,434.86
Motor Vehicle Collections			516,139.75
R.E.A. Tax			74,057.33
TOTAL CHARGEABLES		TOTAL	= <u>1,734,530.45</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,868,668.86</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>556.06</u>	x	<u>62.00</u>	x	<u>1.39</u>		TOTAL	=	<u>47,921.25</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,844.89</u>		=	<u>169,803.68</u>
			(Weighted ADM)			
B. 39,609,112.27	Adjusted District Assessed Valuation / 1000				=	<u>39,609.11</u>
C. Step A (-) Step B					=	<u>130,194.57</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,603,891.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>4,520,481.51</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,520,481.51</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 36 - KAY District: 1071 - PONCA CITY

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		7,087.73	
High Year	2022				
Weighted ADM	<u>7,087.73</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>13,842,832.83</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>4,464,394.24</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>1,589,825.32</u>	x .75	= 1,192,368.99
School Land			643,630.83
Gross Production			188,645.57
Motor Vehicle Collections			2,056,351.32
R.E.A. Tax			64,418.70
TOTAL CHARGEABLES		TOTAL	= <u>8,609,809.65</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>5,233,023.18</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,937.21</u>	x	<u>53.00</u>	x	<u>1.39</u>		TOTAL	=	<u>142,714.26</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>7,087.73</u>		=	<u>652,354.67</u>
			(Weighted ADM)			
B. 282,669,056.19	Adjusted District Assessed Valuation / 1000				=	<u>282,669.06</u>
C. Step A (-) Step B					=	<u>369,685.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>7,393,712.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>12,769,449.64</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>12,769,449.64</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 36 - KAY District: I087 - TONKAWA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,226.78	
High Year	2022				
Weighted ADM	<u>1,226.78</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,395,987.21</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>532,597.14</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>281,245.54</u>	x .75	= 210,934.16
School Land			114,461.72
Gross Production			33,599.26
Motor Vehicle Collections			365,646.69
R.E.A. Tax			78,699.19
TOTAL CHARGEABLES		TOTAL	= <u>1,335,938.16</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,060,049.05</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>251.14</u>	x	<u>84.00</u>	x	<u>1.39</u>		TOTAL	=	<u>29,323.11</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,226.78</u>		=	<u>112,912.83</u>
			(Weighted ADM)			
B. 33,542,992.90	Adjusted District Assessed Valuation / 1000				=	<u>33,542.99</u>
C. Step A (-) Step B					=	<u>79,369.84</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,587,396.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,676,768.96</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,676,768.96</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 36 - KAY District: I125 - NEWKIRK

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,275.55	
High Year	2022				
Weighted ADM	<u>1,275.55</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,491,238.44</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,153,844.69</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>265,282.79</u>	x .75	= 198,962.09
School Land			108,086.33
Gross Production			31,738.05
Motor Vehicle Collections			345,270.63
R.E.A. Tax			181,414.22
TOTAL CHARGEABLES		TOTAL	= <u>2,019,316.01</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>471,922.43</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>446.74</u>	x	<u>95.00</u>	x	<u>1.39</u>	
ADH		Per Capita		Transp. Factor	
				TOTAL	= <u>58,992.02</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,275.55</u>		=	<u>117,401.62</u>
		(Weighted ADM)			
B. 70,905,742.00	Adjusted District Assessed Valuation / 1000			=	<u>70,905.74</u>
C. Step A (-) Step B				=	<u>46,495.88</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>929,917.60</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,460,832.05</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,460,832.05</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I002 - DOVER

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		299.59	
High Year	2022				
Weighted ADM	299.59	x	Foundation Aid Factor	1,953.07	= 585,120.24 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,647,622.16
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	100,169.78 x .75	= 75,127.34
School Land		24,274.66
Gross Production		655,674.05
Motor Vehicle Collections		77,521.81
R.E.A. Tax		157,422.09
TOTAL CHARGEABLES	TOTAL	= 2,637,642.11 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 0.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

76.13	x	125.00	x	1.39	TOTAL	=	13,227.59 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	299.59	=	27,574.26
		(Weighted ADM)		
B. 103,040,785.46	Adjusted District Assessed Valuation / 1000		=	103,040.79
C. Step A (-) Step B			=	(75,466.53)
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	0.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	13,227.59 (6)

Total Adjustments	0.00 (7)
Paid to Date	0.00
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	13,227.59 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I003 - LOMEGA

	2021	2022
Weighted ADM	Full	Full
	0.00	447.04

High Year **2022**
 Weighted ADM 447.04 x Foundation Aid Factor 1,953.07 = 873,100.41 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,065,461.45

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>136,152.45</u> x .75	=	102,114.34
School Land			32,885.07
Gross Production			886,008.08
Motor Vehicle Collections			105,050.53
R.E.A. Tax			162,576.13

TOTAL CHARGEABLES TOTAL = 2,354,095.60 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>191.33</u>	x	<u>106.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
						TOTAL = <u>28,190.56</u> (4)

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 447.04 = 41,145.56
 (Weighted ADM)

B. 65,758,849.55 Adjusted District Assessed Valuation / 1000 = 65,758.85

C. Step A (-) Step B = (24,613.29)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 28,190.56 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 28,190.56 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I007 - KINGFISHER

2021	2022
Full	Full
0.00	2,112.76

High Year **2022**
 Weighted ADM 2,112.76 x Foundation Aid Factor 1,953.07 = 4,126,368.17 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,920,233.28

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>872,624.57</u> x .75	=	654,468.43
School Land			210,747.13
Gross Production			5,671,451.18
Motor Vehicle Collections			673,318.70
R.E.A. Tax			245,598.86

TOTAL CHARGEABLES TOTAL = 9,375,817.58 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>475.60</u>	x	<u>79.00</u>	x	<u>1.39</u>		TOTAL	=	<u>52,225.64</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,112.76 = 194,458.43
 (Weighted ADM)

B. 119,715,291.93 Adjusted District Assessed Valuation / 1000 = 119,715.29

C. Step A (-) Step B = 74,743.14

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,494,862.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,547,088.44 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,547,088.44 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I016 - HENNESSEY

	2021	2022
Weighted ADM	Full	Full
	0.00	1,357.17

High Year **2022**
 Weighted ADM 1,357.17 x Foundation Aid Factor 1,953.07 = 2,650,648.01 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,361,667.66

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>526,242.10</u> x .75	=	394,681.58
School Land			127,778.51
Gross Production			3,442,463.52
Motor Vehicle Collections			408,188.41
R.E.A. Tax			200,468.34

TOTAL CHARGEABLES TOTAL = 5,935,248.02 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>392.70</u>	x	<u>88.00</u>	x	<u>1.39</u>	TOTAL	=	<u>48,035.06</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,357.17 = 124,913.93
 (Weighted ADM)

B. 85,423,393.09 Adjusted District Assessed Valuation / 1000 = 85,423.39

C. Step A (-) Step B = 39,490.54

Step C x 20 Mills = **SALARY INCENTIVE AID** = 789,810.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 837,845.86 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 837,845.86 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I089 - CASHION

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,070.80	
High Year	2022				
Weighted ADM	<u>1,070.80</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,091,347.36</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,775,928.33</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>390,397.35</u>	x .75	= 292,798.01
School Land			95,897.79
Gross Production			2,586,282.65
Motor Vehicle Collections			306,307.75
R.E.A. Tax			153,736.60
TOTAL CHARGEABLES		TOTAL	= <u>5,210,951.13</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>502.80</u>	x	<u>64.00</u>	x	<u>1.39</u>		TOTAL	=	<u>44,729.09</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,070.80</u>		=	<u>98,556.43</u>
		(Weighted ADM)			
B. 114,959,921.26	Adjusted District Assessed Valuation / 1000			=	<u>114,959.92</u>
C. Step A (-) Step B				=	<u>(16,403.49)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>44,729.09</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>44,729.09</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 37 - KINGFISHER District: I105 - OKARCHE

	2021	2022
Weighted ADM	Full	Full
	0.00	570.63

High Year **2022**
 Weighted ADM 570.63 x Foundation Aid Factor 1,953.07 = 1,114,480.33 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 2,085,142.50

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>242,429.50</u> x .75	=	181,822.13
School Land			59,016.54
Gross Production			1,591,219.97
Motor Vehicle Collections			188,510.76
R.E.A. Tax			119,993.89

TOTAL CHARGEABLES TOTAL = 4,225,705.79 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>177.33</u>	x	<u>92.00</u>	x	<u>1.39</u>		TOTAL	=	<u>22,676.96</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 570.63 = 52,520.79
 (Weighted ADM)

B. 128,792,000.86 Adjusted District Assessed Valuation / 1000 = 128,792.00

C. Step A (-) Step B = (76,271.21)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 22,676.96 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 22,676.96 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: I001 - HOBART

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,128.06	
High Year	2022				
Weighted ADM	<u>1,128.06</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,203,180.14</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>491,278.96</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>179,720.35</u>	x .75	= 134,790.26
School Land			103,796.65
Gross Production			13,600.36
Motor Vehicle Collections			331,585.65
R.E.A. Tax			93,314.16
TOTAL CHARGEABLES		TOTAL	= <u>1,168,366.04</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,034,814.10</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>151.63</u>	x	<u>92.00</u>	x	<u>1.39</u>		TOTAL	=	<u>19,390.44</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,128.06</u>		=	<u>103,826.64</u>
			(Weighted ADM)			
B. 30,158,315.60	Adjusted District Assessed Valuation / 1000				=	<u>30,158.32</u>
C. Step A (-) Step B					=	<u>73,668.32</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,473,366.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,527,570.94</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,527,570.94</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: I002 - LONE WOLF

2021	2022
Full	Full
0.00	212.12

High Year	2022			
Weighted ADM	212.12	x	Foundation Aid Factor	1,953.07 = 414,285.21 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	128,132.52
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	28,819.71 x .75	=	21,614.78
School Land			16,526.36
Gross Production			2,171.21
Motor Vehicle Collections			52,780.44
R.E.A. Tax			62,236.08

TOTAL CHARGEABLES	TOTAL	=	283,461.39 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	130,823.82 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

63.10	x	154.00	x	1.39	TOTAL	=	13,507.19 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	212.12	=	19,523.52
		(Weighted ADM)		

B. 7,720,042.95	Adjusted District Assessed Valuation / 1000	=	7,720.04
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C. Step A (-) Step B	=	11,803.48
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	236,069.60 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	380,400.61 (6)
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2021 Maintenance of Effort Penalty assessed in FY2023	42.00
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Total Adjustments	42.00 (7)
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Paid to Date	0.00
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID (Amount 6 + 7)	=	380,358.61 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: I003 - MOUNTAIN VIEW-GOTEBO

	2021	2022
Weighted ADM	Full	Full
	0.00	606.68

High Year **2022**
 Weighted ADM 606.68 x Foundation Aid Factor 1,953.07 = 1,184,888.51 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 469,038.44

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>61,109.63</u> x .75	=	45,832.22
School Land			35,211.99
Gross Production			4,617.77
Motor Vehicle Collections			112,477.45
R.E.A. Tax			161,455.21

TOTAL CHARGEABLES TOTAL = 828,633.08 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 356,255.43 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>104.34</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>24,220.44</u>	(4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 606.68 = 55,838.83
 (Weighted ADM)

B. 28,093,974.87 Adjusted District Assessed Valuation / 1000 = 28,093.97

C. Step A (-) Step B = 27,744.86

Step C x 20 Mills = **SALARY INCENTIVE AID** = 554,897.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 935,373.07 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 935,373.07 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 38 - KIOWA District: I004 - SNYDER

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		904.24	
High Year	2022				
Weighted ADM	<u>904.24</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,766,044.02</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>465,132.30</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>120,157.34</u>	x .75	= 90,118.01
School Land			69,434.19
Gross Production			9,096.04
Motor Vehicle Collections			221,816.91
R.E.A. Tax			169,097.18
TOTAL CHARGEABLES		TOTAL	= <u>1,024,694.63</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>741,349.39</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>209.81</u>	x	<u>145.00</u>	x	<u>1.39</u>		TOTAL	=	<u>42,287.21</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>904.24</u>		=	<u>83,226.25</u>
			(Weighted ADM)			
B. 27,886,140.73	Adjusted District Assessed Valuation / 1000				=	<u>27,886.14</u>
C. Step A (-) Step B					=	<u>55,340.11</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,106,802.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,890,438.80</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,890,438.80</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 39 - LATIMER District: C004 - PANOLA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		113.84	
High Year	2022				
Weighted ADM	113.84	x	Foundation Aid Factor	1,953.07	= 222,337.49 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>147,100.03</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>12,203.29</u>	x .75	= 9,152.47
School Land			10,115.72
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			56,184.32
TOTAL CHARGEABLES		TOTAL	= <u>222,552.54 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>46.59</u>	x	<u>156.00</u>	x	<u>1.39</u>		TOTAL	=	<u>10,102.58 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>113.84</u>		=	<u>10,477.83</u>
			(Weighted ADM)			
B. 9,085,857.42	Adjusted District Assessed Valuation / 1000				=	<u>9,085.86</u>
C. Step A (-) Step B					=	<u>1,391.97</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>27,839.40 (5)</u>
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>37,941.98 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>37,941.98 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 39 - LATIMER District: 1001 - WILBURTON

	2021	2022
Weighted ADM	Full	Full
	0.00	1,410.76

High Year **2022**
 Weighted ADM 1,410.76 x Foundation Aid Factor 1,953.07 = 2,755,313.03 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 439,908.84

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>149,571.51</u> x .75	=	112,178.63
School Land			123,361.02
Gross Production			553,438.73
Motor Vehicle Collections			394,080.07
R.E.A. Tax			113,336.57

TOTAL CHARGEABLES TOTAL = 1,736,303.86 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,019,009.17 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>656.30</u>	x	<u>70.00</u>	x	<u>1.39</u>	TOTAL	=	<u>63,857.99</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,410.76 = 129,846.35
 (Weighted ADM)

B. 28,399,538.06 Adjusted District Assessed Valuation / 1000 = 28,399.54

C. Step A (-) Step B = 101,446.81

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,028,936.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,111,803.36 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,111,803.36 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 39 - LATIMER District: I002 - RED OAK

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		548.78	
High Year	2022				
Weighted ADM	<u>548.78</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,071,805.75</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>225,047.35</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>60,828.37</u>	x .75	= 45,621.28
School Land			49,924.89
Gross Production			224,033.49
Motor Vehicle Collections			159,456.08
R.E.A. Tax			33,746.81
TOTAL CHARGEABLES		TOTAL	= <u>737,829.90</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>333,975.85</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>254.61</u>	x	<u>86.00</u>	x	<u>1.39</u>		TOTAL	=	<u>30,436.08</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>548.78</u>		=	<u>50,509.71</u>
			(Weighted ADM)			
B. 14,423,240.13	Adjusted District Assessed Valuation / 1000				=	<u>14,423.24</u>
C. Step A (-) Step B					=	<u>36,086.47</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>721,729.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,086,141.33</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,086,141.33</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 39 - LATIMER District: I003 - BUFFALO VALLEY

	2021	2022
Weighted ADM	Full	Full
	0.00	294.92

High Year **2022**
 Weighted ADM 294.92 x Foundation Aid Factor 1,953.07 = 575,999.40 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 130,802.84

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>22,785.64</u> x .75	=	17,089.23
School Land			18,755.63
Gross Production			84,135.46
Motor Vehicle Collections			59,920.07
R.E.A. Tax			31,074.13

TOTAL CHARGEABLES TOTAL = 341,777.36 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 234,222.04 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>146.92</u>	x	<u>99.00</u>	x	<u>1.39</u>	TOTAL	=	<u>20,217.66</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 294.92 = 27,144.44
 (Weighted ADM)

B. 8,019,794.29 Adjusted District Assessed Valuation / 1000 = 8,019.79

C. Step A (-) Step B = 19,124.65

Step C x 20 Mills = **SALARY INCENTIVE AID** = 382,493.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 636,932.70 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 636,932.70 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C004 - SHADY POINT

	2021	2022
Weighted ADM	Full	Full
	0.00	227.43

High Year **2022**
 Weighted ADM 227.43 x Foundation Aid Factor 1,953.07 = 444,186.71 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 96,463.79

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>19,051.38</u> x .75	=	14,288.54
School Land			20,985.62
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			4,152.45

TOTAL CHARGEABLES TOTAL = 135,890.40 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 308,296.31 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>64.14</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
						TOTAL = <u>2,942.10</u> (4)

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 227.43 = 20,932.66
 (Weighted ADM)

B. 5,987,820.39 Adjusted District Assessed Valuation / 1000 = 5,987.82

C. Step A (-) Step B = 14,944.84

Step C x 20 Mills = **SALARY INCENTIVE AID** = 298,896.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 610,135.21 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 610,135.21 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C011 - MONROE

	2021	2022
Weighted ADM	Full	Full
	0.00	194.90

High Year **2022**
 Weighted ADM 194.90 x Foundation Aid Factor 1,953.07 = 380,653.34 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 97,397.80

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 17,521.78 x .75 = 13,141.34

School Land = 19,340.65

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 21,752.73

TOTAL CHARGEABLES TOTAL = 151,632.52 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 229,020.82 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>74.91</u>	x	<u>90.00</u>	x	<u>1.39</u>	TOTAL	=	<u>9,371.24</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 194.90 = 17,938.60
 (Weighted ADM)

B. 5,821,745.47 Adjusted District Assessed Valuation / 1000 = 5,821.75

C. Step A (-) Step B = 12,116.85

Step C x 20 Mills = **SALARY INCENTIVE AID** = 242,337.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 480,729.06 (6)

2021 Maintenance of Effort Penalty assessed in FY2023 7,204.57

Total Adjustments 7,204.57 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 473,524.49 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C014 - HODGEN

	2021	2022
Weighted ADM	Full	Full
	0.00	454.53

High Year **2022**
 Weighted ADM 454.53 x Foundation Aid Factor 1,953.07 = 887,728.91 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 80,122.14

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 35,619.22 x .75 = 26,714.42

School Land = 39,037.27

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 22,180.10

TOTAL CHARGEABLES TOTAL = 168,053.93 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 719,674.98 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>230.23</u>	x	<u>88.00</u>	x	<u>1.39</u>	TOTAL	=	<u>28,161.73</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 454.53 = 41,834.94
 (Weighted ADM)

B. 4,812,140.68 Adjusted District Assessed Valuation / 1000 = 4,812.14

C. Step A (-) Step B = 37,022.80

Step C x 20 Mills = **SALARY INCENTIVE AID** = 740,456.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,488,292.71 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,488,292.71 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: C039 - FANSHAWE

	2021	2022
Weighted ADM	Full	Full
	0.00	163.34

High Year **2022**
 Weighted ADM 163.34 x Foundation Aid Factor 1,953.07 = 319,014.45 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 91,637.50

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>15,501.74</u> x .75	=	11,626.31
School Land			17,033.40
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			11,123.24

TOTAL CHARGEABLES TOTAL = 131,420.45 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 187,594.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>76.70</u>	x	<u>97.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
						TOTAL = <u>10,341.46</u> (4)

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 163.34 = 15,033.81
 (Weighted ADM)

B. 5,472,453.95 Adjusted District Assessed Valuation / 1000 = 5,472.45

C. Step A (-) Step B = 9,561.36

Step C x 20 Mills = **SALARY INCENTIVE AID** = 191,227.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 389,162.66 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 389,162.66 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I002 - SPIRO

	2021	2022
Weighted ADM	Full	Full
	0.00	1,782.54

High Year **2022**
 Weighted ADM 1,782.54 x Foundation Aid Factor 1,953.07 = 3,481,425.40 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 751,722.27

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>139,631.02</u> x .75	=	104,723.27
School Land			153,744.31
Gross Production			31,253.58
Motor Vehicle Collections			491,112.84
R.E.A. Tax			96,577.95

TOTAL CHARGEABLES TOTAL = 1,629,134.22 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,852,291.18 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>780.91</u>	x	<u>55.00</u>	x	<u>1.39</u>		TOTAL	=	<u>59,700.57</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,782.54 = 164,064.98
 (Weighted ADM)

B. 47,100,392.58 Adjusted District Assessed Valuation / 1000 = 47,100.39

C. Step A (-) Step B = 116,964.59

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,339,291.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,251,283.55 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,251,283.55 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I003 - HEAVENER

	2021	2022
Weighted ADM	Full	Full
	0.00	1,502.76

High Year **2022**
 Weighted ADM 1,502.76 x Foundation Aid Factor 1,953.07 = 2,934,995.47 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 384,277.63

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>115,782.70</u> x .75	=	86,837.03
School Land			127,561.44
Gross Production			25,924.18
Motor Vehicle Collections			407,533.96
R.E.A. Tax			41,720.14

TOTAL CHARGEABLES TOTAL = 1,073,854.38 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,861,141.09 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>637.32</u>	x	<u>81.00</u>	x	<u>1.39</u>	TOTAL	=	<u>71,755.86</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,502.76 = 138,314.03
 (Weighted ADM)

B. 24,259,951.60 Adjusted District Assessed Valuation / 1000 = 24,259.95

C. Step A (-) Step B = 114,054.08

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,281,081.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,213,978.55 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 4,213,978.55 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I007 - POCOLA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,187.58	
High Year	2022				
Weighted ADM	<u>1,187.58</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,319,426.87</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>337,618.54</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>98,185.42</u>	x .75	= 73,639.07
School Land			108,149.57
Gross Production			21,979.05
Motor Vehicle Collections			345,517.45
R.E.A. Tax			71,715.75
TOTAL CHARGEABLES		TOTAL	= <u>958,619.43</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,360,807.44</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>543.47</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>24,928.97</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,187.58</u>		=	<u>109,304.86</u>
			(Weighted ADM)			
B. 21,354,746.64	Adjusted District Assessed Valuation / 1000				=	<u>21,354.75</u>
C. Step A (-) Step B					=	<u>87,950.11</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,759,002.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>3,144,738.61</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,144,738.61</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I016 - LE FLORE

	2021	2022
Weighted ADM	Full	Full
	0.00	433.82

High Year **2022**
 Weighted ADM 433.82 x Foundation Aid Factor 1,953.07 = 847,280.83 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 119,036.48

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>32,646.86</u> x .75	=	24,485.15
School Land			36,094.08
Gross Production			7,334.33
Motor Vehicle Collections			115,322.48
R.E.A. Tax			43,054.43

TOTAL CHARGEABLES TOTAL = 345,326.95 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 501,953.88 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>224.08</u>	x	<u>92.00</u>	x	<u>1.39</u>	TOTAL	=	<u>28,655.35</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 433.82 = 39,928.79
 (Weighted ADM)

B. 7,110,474.36 Adjusted District Assessed Valuation / 1000 = 7,110.47

C. Step A (-) Step B = 32,818.32

Step C x 20 Mills = **SALARY INCENTIVE AID** = 656,366.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,186,975.63 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,186,975.63 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I017 - CAMERON

	2021	2022
Weighted ADM	Full	Full
	0.00	474.44

High Year **2022**
 Weighted ADM 474.44 x Foundation Aid Factor 1,953.07 = 926,614.53 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 285,723.87

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>34,283.50</u> x .75	=	25,712.63
School Land			37,823.49
Gross Production			7,685.31
Motor Vehicle Collections			120,851.56
R.E.A. Tax			30,522.17

TOTAL CHARGEABLES TOTAL = 508,319.03 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 418,295.50 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>231.84</u>	x	<u>75.00</u>	x	<u>1.39</u>	TOTAL	=	<u>24,169.32</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 474.44 = 43,667.46
 (Weighted ADM)

B. 17,068,331.70 Adjusted District Assessed Valuation / 1000 = 17,068.33

C. Step A (-) Step B = 26,599.13

Step C x 20 Mills = **SALARY INCENTIVE AID** = 531,982.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 974,447.42 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 974,447.42 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I020 - PANAMA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,217.68	
High Year	2022				
Weighted ADM	<u>1,217.68</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,378,214.28</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>608,527.69</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>94,283.05</u>	x .75	= 70,712.29
School Land			104,040.04
Gross Production			21,143.51
Motor Vehicle Collections			332,391.51
R.E.A. Tax			29,735.08
TOTAL CHARGEABLES		TOTAL	= <u>1,166,550.12</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,211,664.16</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>673.58</u>	x	<u>51.00</u>	x	<u>1.39</u>		TOTAL	=	<u>47,750.09</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,217.68</u>		=	<u>112,075.27</u>
			(Weighted ADM)			
B. 38,441,420.75	Adjusted District Assessed Valuation / 1000				=	<u>38,441.42</u>
C. Step A (-) Step B					=	<u>73,633.85</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,472,677.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,732,091.25</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,732,091.25</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I026 - BOKOSHE

	2021	2022
Weighted ADM	Full	Full
	0.00	271.50

High Year **2022**
 Weighted ADM 271.50 x Foundation Aid Factor 1,953.07 = 530,258.51 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 129,848.85

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>21,995.38</u> x .75	=	16,496.54
School Land			24,152.34
Gross Production			4,909.75
Motor Vehicle Collections			77,151.08
R.E.A. Tax			18,091.70

TOTAL CHARGEABLES TOTAL = 270,650.26 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 259,608.25 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>82.68</u>	x	<u>90.00</u>	x	<u>1.39</u>	TOTAL	=	<u>10,343.27</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 271.50 = 24,988.86
 (Weighted ADM)

B. 7,932,122.78 Adjusted District Assessed Valuation / 1000 = 7,932.12

C. Step A (-) Step B = 17,056.74

Step C x 20 Mills = **SALARY INCENTIVE AID** = 341,134.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 611,086.32 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 611,086.32 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: 1029 - POTEAU

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		3,529.65	
High Year	2022				
Weighted ADM	<u>3,529.65</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>6,893,653.53</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,149,703.55</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>292,046.10</u>	x .75	= 219,034.58
School Land			321,774.31
Gross Production			65,401.77
Motor Vehicle Collections			1,027,939.23
R.E.A. Tax			41,687.70
TOTAL CHARGEABLES		TOTAL	= <u>2,825,541.14</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>4,068,112.39</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,708.41</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>78,364.77</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>3,529.65</u>		=	<u>324,868.99</u>
		(Weighted ADM)			
B. 72,536,501.63	Adjusted District Assessed Valuation / 1000			=	<u>72,536.50</u>
C. Step A (-) Step B				=	<u>252,332.49</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>5,046,649.80</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>9,193,126.96</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>9,193,126.96</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I049 - WISTER

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		740.94	
High Year	2022				
Weighted ADM	740.94	x	Foundation Aid Factor	1,953.07	=
					<u>1,447,107.69 (1)</u>
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>168,915.67</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>62,611.03</u>	x .75	= 46,958.27
School Land			69,010.39
Gross Production			14,026.28
Motor Vehicle Collections			220,462.98
R.E.A. Tax			14,644.49
TOTAL CHARGEABLES		TOTAL	= <u>534,018.08 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>913,089.61 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>193.59</u>	x	<u>90.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>24,218.11 (4)</u>

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>740.94</u>		=	<u>68,196.12</u>
		(Weighted ADM)			
B. 10,224,919.36	Adjusted District Assessed Valuation / 1000			=	<u>10,224.92</u>
C. Step A (-) Step B				=	<u>57,971.20</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,159,424.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>2,096,731.72 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,096,731.72 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I052 - TALIHINA

	2021	2022
Weighted ADM	Full	Full
	0.00	840.39

High Year **2022**
 Weighted ADM 840.39 x Foundation Aid Factor 1,953.07 = 1,641,340.50 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 140,210.46

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>69,151.91</u> x .75	=	51,863.93
School Land			76,290.19
Gross Production			15,503.32
Motor Vehicle Collections			243,741.32
R.E.A. Tax			18,933.08

TOTAL CHARGEABLES TOTAL = 546,542.30 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,094,798.20 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>376.54</u>	x	<u>79.00</u>	x	<u>1.39</u>	TOTAL	=	<u>41,347.86</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 840.39 = 77,349.50
 (Weighted ADM)

B. 8,790,499.51 Adjusted District Assessed Valuation / 1000 = 8,790.50

C. Step A (-) Step B = 68,559.00

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,371,180.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,507,326.06 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,507,326.06 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I062 - WHITESBORO

2021	2022
Full	Full
0.00	516.47

High Year **2022**
 Weighted ADM 516.47 x Foundation Aid Factor 1,953.07 = 1,008,702.06 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 86,424.25

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 27,484.97 x .75 = 20,613.73

School Land 30,189.06

Gross Production 6,138.00

Motor Vehicle Collections 96,425.50

R.E.A. Tax 38,191.06

TOTAL CHARGEABLES TOTAL = 277,981.60 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 730,720.46 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>177.20</u>	x	<u>125.00</u>	x	<u>1.39</u>	TOTAL	=	<u>30,788.50</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 516.47 = 47,535.90
 (Weighted ADM)

B. 5,276,205.65 Adjusted District Assessed Valuation / 1000 = 5,276.21

C. Step A (-) Step B = 42,259.69

Step C x 20 Mills = **SALARY INCENTIVE AID** = 845,193.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,606,702.76 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,606,702.76 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I067 - HOWE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,030.36	
High Year	2022				
Weighted ADM	<u>1,030.36</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,012,365.21</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>141,551.87</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>87,432.28</u>	x .75	= 65,574.21
School Land			96,311.44
Gross Production			19,579.66
Motor Vehicle Collections			307,642.07
R.E.A. Tax			18,164.10
TOTAL CHARGEABLES		TOTAL	= <u>648,823.35</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,363,541.86</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>521.68</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>23,929.46</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,030.36</u>		=	<u>94,834.33</u>
			(Weighted ADM)			
B. 8,657,606.75	Adjusted District Assessed Valuation / 1000				=	<u>8,657.61</u>
C. Step A (-) Step B					=	<u>86,176.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,723,534.40</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>3,111,005.72</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,111,005.72</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 40 - LE FLORE District: I091 - ARKOMA

	2021	2022
Weighted ADM	Full	Full
	0.00	604.57

High Year **2022**
 Weighted ADM 604.57 x Foundation Aid Factor 1,953.07 = 1,180,767.53 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 101,642.90

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>52,644.47</u> x .75	=	39,483.35
School Land			57,937.19
Gross Production			11,778.24
Motor Vehicle Collections			185,066.34
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 395,908.02 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 784,859.51 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>35.13</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>1,611.41</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 604.57 = 55,644.62
 (Weighted ADM)

B. 6,404,719.52 Adjusted District Assessed Valuation / 1000 = 6,404.72

C. Step A (-) Step B = 49,239.90

Step C x 20 Mills = **SALARY INCENTIVE AID** = 984,798.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,771,268.92 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,771,268.92 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: C005 - WHITE ROCK

	2021	2022
Weighted ADM	Full	Full
	0.00	235.09

High Year **2022**
 Weighted ADM 235.09 x Foundation Aid Factor 1,953.07 = 459,147.23 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 142,056.62

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 46,262.83 x .75 = 34,697.12

School Land = 17,707.07

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 70,758.52

TOTAL CHARGEABLES TOTAL = 265,219.33 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 193,927.90 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>116.18</u>	x	<u>81.00</u>	x	<u>1.39</u>	TOTAL	=	<u>13,080.71</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 235.09 = 21,637.68
 (Weighted ADM)

B. 8,480,992.25 Adjusted District Assessed Valuation / 1000 = 8,480.99

C. Step A (-) Step B = 13,156.69

Step C x 20 Mills = **SALARY INCENTIVE AID** = 263,133.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 470,142.41 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 470,142.41 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I001 - CHANDLER

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,756.42	
High Year	2022				
Weighted ADM	<u>1,756.42</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>3,430,411.21</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>799,615.37</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>437,165.53</u>	x .75	= 327,874.15
School Land			169,961.39
Gross Production			115,082.01
Motor Vehicle Collections			542,920.25
R.E.A. Tax			76,842.93
TOTAL CHARGEABLES		TOTAL	= <u>2,032,296.10</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,398,115.11</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>984.47</u>	x	<u>40.00</u>	x	<u>1.39</u>		TOTAL	=	<u>54,736.53</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,756.42</u>		=	<u>161,660.90</u>
		(Weighted ADM)			
B. 49,086,271.70	Adjusted District Assessed Valuation / 1000			=	<u>49,086.27</u>
C. Step A (-) Step B				=	<u>112,574.63</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,251,492.60</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>3,704,344.24</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,704,344.24</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I003 - DAVENPORT

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		611.53	
High Year	2022				
Weighted ADM	611.53	x	Foundation Aid Factor	1,953.07	= 1,194,360.90 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>288,344.69</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>142,689.60</u>	x .75	= 107,017.20
School Land			55,880.49
Gross Production			37,687.85
Motor Vehicle Collections			178,546.86
R.E.A. Tax			32,983.42
TOTAL CHARGEABLES		TOTAL	= <u>700,460.51 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>493,900.39 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>205.14</u>	x	<u>79.00</u>	x	<u>1.39</u>		TOTAL	=	<u>22,526.42 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>611.53</u>		=	<u>56,285.22</u>
			(Weighted ADM)			
B. 18,066,709.96	Adjusted District Assessed Valuation / 1000				=	<u>18,066.71</u>
C. Step A (-) Step B					=	<u>38,218.51</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>764,370.20 (5)</u>
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	<u>1,280,797.01 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,280,797.01 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I004 - WELLSTON

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		817.10	
High Year	2022				
Weighted ADM	817.10	x	Foundation Aid Factor	1,953.07	=
					<u>1,595,853.50</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>324,216.29</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>201,176.33</u>	x .75	=
School Land			150,882.25
Gross Production			78,522.51
Motor Vehicle Collections			53,054.38
R.E.A. Tax			250,863.58
TOTAL CHARGEABLES		TOTAL	=
			<u>956,231.21</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>639,622.29</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>413.03</u>	x	<u>68.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>39,039.60</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>817.10</u>	=	<u>75,205.88</u>
			(Weighted ADM)		
B. 20,127,149.28	Adjusted District Assessed Valuation / 1000			=	<u>20,127.15</u>
C. Step A (-) Step B				=	<u>55,078.73</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,101,574.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>1,780,236.49</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,780,236.49</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I054 - STROUD

	2021	2022		
Weighted ADM	Full	Full		
	0.00	1,299.53		
High Year	2022			
Weighted ADM	1,299.53		x Foundation Aid Factor	1,953.07 = 2,538,073.06 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	4,578,509.38
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	316,057.08 x .75 =	237,042.81
School Land		122,334.29
Gross Production		83,032.97
Motor Vehicle Collections		390,723.11
R.E.A. Tax		135,987.16
TOTAL CHARGEABLES	TOTAL =	5,547,629.72 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	0.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

440.32	x	77.00	x	1.39	TOTAL =	47,127.45 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	1,299.53	=	119,608.74
		(Weighted ADM)		
B. 289,047,309.05	Adjusted District Assessed Valuation / 1000		=	289,047.31
C. Step A (-) Step B			=	(169,438.57)
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	47,127.45 (6)

Total Adjustments	0.00 (7)
Paid to Date	0.00
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>47,127.45 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I095 - MEEKER

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,147.12	
High Year	2022				
Weighted ADM	<u>1,147.12</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,240,405.66</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>410,466.80</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>263,010.56</u>	x .75	= 197,257.92
School Land			102,952.99
Gross Production			69,452.77
Motor Vehicle Collections			328,945.79
R.E.A. Tax			116,971.75
TOTAL CHARGEABLES		TOTAL	= <u>1,226,048.02</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,014,357.64</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>549.49</u>	x	<u>73.00</u>	x	<u>1.39</u>		TOTAL	=	<u>55,756.75</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,147.12</u>		=	<u>105,580.92</u>
			(Weighted ADM)			
B. 24,821,310.25	Adjusted District Assessed Valuation / 1000				=	<u>24,821.31</u>
C. Step A (-) Step B					=	<u>80,759.61</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,615,192.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,685,306.59</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,685,306.59</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I103 - PRAGUE

	2021	2022		
Weighted ADM	Full	Full		
	0.00	1,590.10		
High Year	2022			
Weighted ADM	1,590.10		x Foundation Aid Factor	1,953.07 = 3,105,576.61 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	595,981.15
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	370,068.93 x .75 =	277,551.70
School Land		144,383.74
Gross Production		97,576.24
Motor Vehicle Collections		461,270.46
R.E.A. Tax		214,935.73
TOTAL CHARGEABLES	TOTAL =	1,791,699.02 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,313,877.59 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

638.51	x	64.00	x	1.39	TOTAL =	56,801.85 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	1,590.10	=	146,352.80
		(Weighted ADM)		
B. 36,243,128.13	Adjusted District Assessed Valuation / 1000		=	36,243.13
C. Step A (-) Step B			=	110,109.67
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,202,193.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	3,572,872.84 (6)

Total Adjustments	0.00 (7)
Paid to Date	0.00
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID (Amount 6 + 7)	3,572,872.84 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I105 - CARNEY

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		412.32	
High Year	2022				
Weighted ADM	412.32	x	Foundation Aid Factor	1,953.07	=
					<u>805,289.82 (1)</u>
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>117,158.24</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>88,718.04</u>	x .75	=
School Land			<u>34,481.59</u>
Gross Production			<u>23,351.48</u>
Motor Vehicle Collections			<u>110,146.03</u>
R.E.A. Tax			<u>78,235.36</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>429,911.23 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>375,378.59 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>134.52</u>	x	<u>77.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>14,397.68 (4)</u>

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>412.32</u>		=	<u>37,949.93</u>
			(Weighted ADM)			
B. 7,130,751.06	Adjusted District Assessed Valuation / 1000				=	<u>7,130.75</u>
C. Step A (-) Step B					=	<u>30,819.18</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>616,383.60 (5)</u>
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,006,159.87 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,006,159.87 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 41 - LINCOLN District: I134 - AGRA

	2021	2022		
Weighted ADM	Full	Full		
	0.00	581.99		
High Year	2022			
Weighted ADM	581.99		x Foundation Aid Factor	1,953.07 = 1,136,667.21 (1)
	SUBTRACT CHARGEABLE INCOME			
(Valuations: Up to 11% - Down to 11%)				
Adjusted Valuation *plus increased millage because of personal property tax adjustment			=	215,336.80
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy		127,200.78	x .75	= 95,400.59
School Land				48,935.56
Gross Production				33,325.00
Motor Vehicle Collections				156,262.80
R.E.A. Tax				28,786.17
TOTAL CHARGEABLES			TOTAL	= 578,046.92 (2)
FOUNDATION AID TOTAL			(Amount [1] Less Amount [2])	= 558,620.29 (3)
Zero if Less Than Zero				

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

256.90	x	62.00	x	1.39		
					TOTAL	= 22,139.64 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	581.99	=	53,566.36
			(Weighted ADM)		
B. 12,734,287.69	Adjusted District Assessed Valuation / 1000			=	12,734.29
C. Step A (-) Step B				=	40,832.07
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	816,641.40 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)				=	1,397,401.33 (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,397,401.33 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 42 - LOGAN District: I001 - GUTHRIE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		5,113.72	
High Year	2022				
Weighted ADM	<u>5,113.72</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>9,987,453.12</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,758,002.90</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>798,510.01</u>	x .75	= 598,882.51
School Land			411,733.42
Gross Production			606,987.14
Motor Vehicle Collections			1,316,091.52
R.E.A. Tax			103,403.25
TOTAL CHARGEABLES		TOTAL	= <u>5,795,100.74</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>4,192,352.38</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,585.49</u>	x	<u>48.00</u>	x	<u>1.39</u>		TOTAL	=	<u>105,783.89</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>5,113.72</u>		=	<u>470,666.79</u>
			(Weighted ADM)			
B. 174,116,344.67	Adjusted District Assessed Valuation / 1000				=	<u>174,116.34</u>
C. Step A (-) Step B					=	<u>296,550.45</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,931,009.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>10,229,145.27</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>10,229,145.27</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 42 - LOGAN District: 1002 - CRESCENT

2021	2022
Full	Full
0.00	959.41

High Year	2022			
Weighted ADM	959.41	x	Foundation Aid Factor	1,953.07 = 1,873,794.89 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	484,919.24
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	168,296.53 x .75	=	126,222.40
School Land			84,997.18
Gross Production			126,758.05
Motor Vehicle Collections			271,480.44
R.E.A. Tax			124,846.87

TOTAL CHARGEABLES	TOTAL	=	1,219,224.18 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	654,570.71 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

439.40	x	73.00	x	1.39	TOTAL	=	44,585.92 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	959.41	=	88,304.10
			(Weighted ADM)		

B. 30,406,681.45	Adjusted District Assessed Valuation / 1000	=	30,406.68
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C. Step A (-) Step B	=	57,897.42
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,157,948.40 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	1,857,105.03 (6)
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Total Adjustments	0.00 (7)
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Paid to Date	0.00
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID (Amount 6 + 7)	=	1,857,105.03 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 42 - LOGAN District: I003 - MULHALL-ORLANDO

	2021	2022
Weighted ADM	Full	Full
	0.00	450.14

High Year **2022**
 Weighted ADM 450.14 x Foundation Aid Factor 1,953.07 = 879,154.93 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 438,627.64

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>63,737.03</u> x .75	=	47,802.77
School Land			32,362.08
Gross Production			48,097.51
Motor Vehicle Collections			103,388.07
R.E.A. Tax			191,291.10

TOTAL CHARGEABLES TOTAL = 861,569.17 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 17,585.76 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>193.44</u>	x	<u>106.00</u>	x	<u>1.39</u>	TOTAL	=	<u>28,501.45</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 450.14 = 41,430.89
 (Weighted ADM)

B. 26,848,757.74 Adjusted District Assessed Valuation / 1000 = 26,848.76

C. Step A (-) Step B = 14,582.13

Step C x 20 Mills = **SALARY INCENTIVE AID** = 291,642.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 337,729.81 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 337,729.81 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 42 - LOGAN District: I014 - COYLE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		559.03	
High Year	2022				
Weighted ADM	<u>559.03</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,091,824.72</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>444,667.80</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>81,114.17</u>	x .75	= 60,835.63
School Land			41,389.78
Gross Production			61,352.56
Motor Vehicle Collections			132,252.59
R.E.A. Tax			253,939.47
TOTAL CHARGEABLES		TOTAL	= <u>994,437.83</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>97,386.89</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>200.63</u>	x	<u>92.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>25,656.56</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>559.03</u>		=	<u>51,453.12</u>
			(Weighted ADM)			
B. 26,241,834.38	Adjusted District Assessed Valuation / 1000				=	<u>26,241.83</u>
C. Step A (-) Step B					=	<u>25,211.29</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>504,225.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>627,269.25</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>627,269.25</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 43 - LOVE District: C003 - GREENVILLE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		112.32	
High Year	2022				
Weighted ADM	112.32	x	Foundation Aid Factor	1,953.07	= 219,368.82 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>149,772.59</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>16,268.55</u>	x .75	= 12,201.41
School Land			9,507.82
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			33,744.33
TOTAL CHARGEABLES		TOTAL	= <u>205,226.15 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>14,142.67 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>49.84</u>	x	<u>95.00</u>	x	<u>1.39</u>		TOTAL	=	<u>6,581.37 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>112.32</u>		=	<u>10,337.93</u>
		(Weighted ADM)			
B. 9,182,868.93	Adjusted District Assessed Valuation / 1000			=	<u>9,182.87</u>
C. Step A (-) Step B				=	<u>1,155.06</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>23,101.20 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>43,825.24 (6)</u>

	Total Adjustments	<u>0.00 (7)</u>
	Paid to Date	<u>0.00</u>
	Recoupments	<u>0.00</u>
	Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7)	<u>43,825.24 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 43 - LOVE District: I004 - THACKERVILLE

2021	2022
Full	Full
0.00	504.87

High Year	2022			
Weighted ADM	504.87	x	Foundation Aid Factor	1,953.07 = 986,046.45 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	646,647.89
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	73,224.92 x .75	=	54,918.69
School Land			42,192.70
Gross Production			188,187.74
Motor Vehicle Collections			134,763.49
R.E.A. Tax			84,034.57

TOTAL CHARGEABLES	TOTAL	=	1,150,745.08 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	0.00 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

235.46	x	68.00	x	1.39	TOTAL	=	22,255.68 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	504.87	=	46,468.23
			(Weighted ADM)		

B. 39,867,317.42	Adjusted District Assessed Valuation / 1000	=	39,867.32
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C. Step A (-) Step B	=	6,600.91
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	132,018.20 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	154,273.88 (6)
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Total Adjustments	0.00 (7)
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Paid to Date	0.00
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID (Amount 6 + 7)	=	154,273.88 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 43 - LOVE District: 1005 - TURNER

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		621.38	
High Year	2022				
Weighted ADM	<u>621.38</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,213,598.64</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>388,479.33</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>79,256.44</u>	x .75	= 59,442.33
School Land			45,713.84
Gross Production			203,783.89
Motor Vehicle Collections			146,015.61
R.E.A. Tax			275,880.58
TOTAL CHARGEABLES		TOTAL	= <u>1,119,315.58</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>94,283.06</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>275.34</u>	x	<u>92.00</u>	x	<u>1.39</u>		TOTAL	=	<u>35,210.48</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>621.38</u>		=	<u>57,191.82</u>
			(Weighted ADM)			
B. 22,824,872.59	Adjusted District Assessed Valuation / 1000				=	<u>22,824.87</u>
C. Step A (-) Step B					=	<u>34,366.95</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>687,339.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>816,832.54</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>816,832.54</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 43 - LOVE District: I016 - MARIETTA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,899.17	
High Year	2022				
Weighted ADM	<u>1,899.17</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>3,709,211.95</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>519,658.15</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>288,051.01</u>	x .75	= 216,038.26
School Land			166,526.67
Gross Production			741,546.68
Motor Vehicle Collections			531,947.67
R.E.A. Tax			179,445.11
TOTAL CHARGEABLES		TOTAL	= <u>2,355,162.54</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,354,049.41</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>896.85</u>	x	<u>59.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>73,550.67</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,899.17</u>		=	<u>174,799.61</u>
		(Weighted ADM)			
B. 33,099,245.46	Adjusted District Assessed Valuation / 1000			=	<u>33,099.25</u>
C. Step A (-) Step B				=	<u>141,700.36</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,834,007.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>4,261,607.28</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,261,607.28</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: I001 - RINGWOOD

	2021	2022
Weighted ADM	Full	Full
	0.00	563.37

High Year **2022**
 Weighted ADM 563.37 x Foundation Aid Factor 1,953.07 = 1,100,301.05 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 365,494.82

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>142,391.55</u> x .75	=	106,793.66
School Land			55,593.29
Gross Production			467,958.19
Motor Vehicle Collections			177,585.03
R.E.A. Tax			102,273.54

TOTAL CHARGEABLES TOTAL = 1,275,698.53 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>210.57</u>	x	<u>86.00</u>	x	<u>1.39</u>	TOTAL	=	<u>25,171.54</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 563.37 = 51,852.57
 (Weighted ADM)

B. 21,455,869.27 Adjusted District Assessed Valuation / 1000 = 21,455.87

C. Step A (-) Step B = 30,396.70

Step C x 20 Mills = **SALARY INCENTIVE AID** = 607,934.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 633,105.54 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 633,105.54 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: 1004 - ALINE-CLEO

	2021	2022
Weighted ADM	Full	Full
	0.00	250.75

High Year **2022**
 Weighted ADM 250.75 x Foundation Aid Factor 1,953.07 = 489,732.30 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 480,542.46

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>43,414.10</u> x .75	=	32,560.58
School Land			17,132.97
Gross Production			143,751.37
Motor Vehicle Collections			54,748.52
R.E.A. Tax			171,381.25

TOTAL CHARGEABLES TOTAL = 900,117.15 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>89.66</u>	x	<u>145.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
						TOTAL = <u>18,070.97</u> (4)

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 250.75 = 23,079.03
 (Weighted ADM)

B. 27,184,752.63 Adjusted District Assessed Valuation / 1000 = 27,184.75

C. Step A (-) Step B = (4,105.72)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 18,070.97 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 18,070.97 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: I084 - FAIRVIEW

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,335.39	
High Year	2022				
Weighted ADM	<u>1,335.39</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,608,110.15</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>740,706.43</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>283,588.59</u>	x .75	= 212,691.44
School Land			111,230.54
Gross Production			934,987.04
Motor Vehicle Collections			355,365.20
R.E.A. Tax			231,160.44
TOTAL CHARGEABLES		TOTAL	= <u>2,586,141.09</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>21,969.06</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>307.89</u>	x	<u>97.00</u>	x	<u>1.39</u>		TOTAL	=	<u>41,512.81</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,335.39</u>		=	<u>122,909.30</u>
		(Weighted ADM)			
B. 44,113,954.11	Adjusted District Assessed Valuation / 1000			=	<u>44,113.95</u>
C. Step A (-) Step B				=	<u>78,795.35</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,575,907.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,639,388.87</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,639,388.87</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 44 - MAJOR District: 1092 - CIMARRON

	2021	2022
Weighted ADM	Full	Full
	0.00	280.54

High Year **2022**
 Weighted ADM 280.54 x Foundation Aid Factor 1,953.07 = 547,914.26 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 618,861.24

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>75,203.97</u> x .75	=	56,402.98
School Land			30,035.59
Gross Production			251,109.25
Motor Vehicle Collections			96,016.85
R.E.A. Tax			31,809.50

TOTAL CHARGEABLES TOTAL = 1,084,235.41 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>85.45</u>	x	<u>132.00</u>	x	<u>1.39</u>		TOTAL	=	<u>15,678.37</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 280.54 = 25,820.90
 (Weighted ADM)

B. 35,648,793.05 Adjusted District Assessed Valuation / 1000 = 35,648.79

C. Step A (-) Step B = (9,827.89)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 15,678.37 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 15,678.37 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 45 - MARSHALL District: I002 - MADILL

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		2,998.92	
High Year	2022				
Weighted ADM	<u>2,998.92</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>5,857,100.68</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,118,611.60</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>392,622.75</u>	x .75	= 294,467.06
School Land			268,391.13
Gross Production			484,048.70
Motor Vehicle Collections			857,213.52
R.E.A. Tax			207,236.64
TOTAL CHARGEABLES		TOTAL	= <u>3,229,968.65</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,627,132.03</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,313.47</u>	x	<u>59.00</u>	x	<u>1.39</u>		TOTAL	=	<u>107,717.67</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>2,998.92</u>		=	<u>276,020.60</u>
			(Weighted ADM)			
B. 69,565,398.01	Adjusted District Assessed Valuation / 1000				=	<u>69,565.40</u>
C. Step A (-) Step B					=	<u>206,455.20</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,129,104.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>6,863,953.70</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,863,953.70</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 45 - MARSHALL District: I003 - KINGSTON

	2021	2022
Weighted ADM	Full	Full
	0.00	2,677.14

High Year **2022**
 Weighted ADM 2,677.14 x Foundation Aid Factor 1,953.07 = 5,228,641.82 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,384,756.10

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>252,958.70</u> x .75	=	189,719.03
School Land			173,310.22
Gross Production			312,015.01
Motor Vehicle Collections			553,679.02
R.E.A. Tax			204,830.44

TOTAL CHARGEABLES TOTAL = 2,818,309.82 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,410,332.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,121.57</u>	x	<u>53.00</u>	x	<u>1.39</u>		TOTAL	=	<u>82,626.06</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,677.14 = 246,403.97
 (Weighted ADM)

B. 85,163,351.84 Adjusted District Assessed Valuation / 1000 = 85,163.35

C. Step A (-) Step B = 161,240.62

Step C x 20 Mills = **SALARY INCENTIVE AID** = 3,224,812.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 5,717,770.46 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 5,717,770.46 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: C035 - WICKLIFFE

	2021	2022
Weighted ADM	Full	Full
	0.00	170.39

High Year **2022**
 Weighted ADM 170.39 x Foundation Aid Factor 1,953.07 = 332,783.60 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 38,907.12

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 44,393.45 x .75 = 33,295.09

School Land = 12,738.58

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 16,135.46

TOTAL CHARGEABLES TOTAL = 101,076.25 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 231,707.35 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>84.27</u>	x	<u>66.00</u>	x	<u>1.39</u>	TOTAL	=	<u>7,730.93</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 170.39 = 15,682.70
 (Weighted ADM)

B. 2,363,737.78 Adjusted District Assessed Valuation / 1000 = 2,363.74

C. Step A (-) Step B = 13,318.96

Step C x 20 Mills = **SALARY INCENTIVE AID** = 266,379.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 505,817.48 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 505,817.48 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: C043 - OSAGE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		248.51	
High Year	2022				
Weighted ADM	248.51	x	Foundation Aid Factor	1,953.07	= 485,357.43 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>367,575.94</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>84,069.00</u>	x .75	= 63,051.75
School Land			20,799.13
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			26,534.90
TOTAL CHARGEABLES		TOTAL	= <u>477,961.72 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>7,395.71 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>97.99</u>	x	<u>75.00</u>	x	<u>1.39</u>		TOTAL	=	<u>10,215.46 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>248.51</u>		=	<u>22,872.86</u>
			(Weighted ADM)			
B. 21,971,066.48	Adjusted District Assessed Valuation / 1000				=	<u>21,971.07</u>
C. Step A (-) Step B					=	<u>901.79</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>18,035.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>35,646.97 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID (Amount 6 + 7)	<u>35,646.97</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I001 - PRYOR

	2021	2022		
Weighted ADM	Full	Full		
	0.00	4,246.40		
High Year	2022			
Weighted ADM	4,246.40		x Foundation Aid Factor	1,953.07 = 8,293,516.45 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	13,214,665.03
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	1,564,821.29 x .75 =	1,173,615.97
School Land		389,134.78
Gross Production		1,386.67
Motor Vehicle Collections		1,243,136.59
R.E.A. Tax		95,303.86
TOTAL CHARGEABLES	TOTAL =	16,117,242.90 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	0.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,532.41	x	33.00	x	1.39	TOTAL =	70,291.65 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	4,246.40	=	390,838.66
		(Weighted ADM)		
B. 836,900,888.46	Adjusted District Assessed Valuation / 1000		=	836,900.89
C. Step A (-) Step B			=	(446,062.23)
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	0.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	70,291.65 (6)

Total Adjustments	0.00 (7)
Paid to Date	0.00
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>70,291.65 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I002 - ADAIR

	2021	2022
Weighted ADM	Full	Full
	0.00	1,788.43

High Year **2022**
 Weighted ADM 1,788.43 x Foundation Aid Factor 1,953.07 = 3,492,928.98 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 627,964.73

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>611,830.38</u> x .75	=	458,872.79
School Land			150,662.85
Gross Production			536.28
Motor Vehicle Collections			481,340.15
R.E.A. Tax			112,838.69

TOTAL CHARGEABLES TOTAL = 1,832,215.49 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,660,713.49 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>906.75</u>	x	<u>57.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
						TOTAL = <u>71,841.80</u> (4)

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,788.43 = 164,607.10
 (Weighted ADM)

B. 36,361,594.25 Adjusted District Assessed Valuation / 1000 = 36,361.59

C. Step A (-) Step B = 128,245.51

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,564,910.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,297,465.49 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,297,465.49 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I016 - SALINA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,285.00	
High Year	2022				
Weighted ADM	<u>1,285.00</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,509,694.95</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>373,520.96</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>456,165.86</u>	x .75	= 342,124.40
School Land			113,269.41
Gross Production			403.55
Motor Vehicle Collections			361,855.78
R.E.A. Tax			51,151.21
TOTAL CHARGEABLES		TOTAL	= <u>1,242,325.31</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,267,369.64</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>601.30</u>	x	<u>55.00</u>	x	<u>1.39</u>		TOTAL	=	<u>45,969.39</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,285.00</u>		=	<u>118,271.40</u>
			(Weighted ADM)			
B. 23,085,349.87	Adjusted District Assessed Valuation / 1000				=	<u>23,085.35</u>
C. Step A (-) Step B					=	<u>95,186.05</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,903,721.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>3,217,060.03</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,217,060.03</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I017 - LOCUST GROVE

	2021	2022
Weighted ADM	Full	Full
	0.00	2,083.15

High Year **2022**
 Weighted ADM 2,083.15 x Foundation Aid Factor 1,953.07 = 4,068,537.77 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 632,439.81

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>777,407.53</u> x .75	=	583,055.65
School Land			195,693.47
Gross Production			698.26
Motor Vehicle Collections			625,117.70
R.E.A. Tax			75,521.43

TOTAL CHARGEABLES TOTAL = 2,112,526.32 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,956,011.45 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>963.64</u>	x	<u>55.00</u>	x	<u>1.39</u>		TOTAL	=	<u>73,670.28</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,083.15 = 191,733.13
 (Weighted ADM)

B. 38,324,219.96 Adjusted District Assessed Valuation / 1000 = 38,324.22

C. Step A (-) Step B = 153,408.91

Step C x 20 Mills = **SALARY INCENTIVE AID** = 3,068,178.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 5,097,859.93 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 5,097,859.93 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 46 - MAYES District: I032 - CHOUTEAU-MAZIE

	2021	2022
Weighted ADM	Full	Full
	0.00	1,414.35

High Year **2022**
 Weighted ADM 1,414.35 x Foundation Aid Factor 1,953.07 = 2,762,324.55 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 884,481.50

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>470,263.84</u> x .75	=	352,697.88
School Land			116,522.04
Gross Production			415.05
Motor Vehicle Collections			372,251.79
R.E.A. Tax			3,816,549.44

TOTAL CHARGEABLES TOTAL = 5,542,917.70 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>606.23</u>	x	<u>64.00</u>	x	<u>1.39</u>		TOTAL	=	<u>53,930.22</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,414.35 = 130,176.77
 (Weighted ADM)

B. 54,989,197.76 Adjusted District Assessed Valuation / 1000 = 54,989.20

C. Step A (-) Step B = 75,187.57

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,503,751.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,557,681.62 (6)

2021 Maintenance of Effort Penalty assessed in FY2023 16,264.30

Total Adjustments 16,264.30 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,541,417.32 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I001 - NEWCASTLE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		3,750.96	
High Year	2022				
Weighted ADM	<u>3,750.96</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>7,325,887.45</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,208,236.49</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>439,844.28</u>	x .75	= 329,883.21
School Land			350,508.08
Gross Production			1,102,890.40
Motor Vehicle Collections			1,119,595.22
R.E.A. Tax			253,754.31
TOTAL CHARGEABLES		TOTAL	= <u>5,364,867.71</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,961,019.74</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,180.15</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>100,003.48</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>3,750.96</u>		=	<u>345,238.36</u>
		(Weighted ADM)			
B. 137,529,162.78	Adjusted District Assessed Valuation / 1000			=	<u>137,529.16</u>
C. Step A (-) Step B				=	<u>207,709.20</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>4,154,184.00</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>6,215,207.22</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>6,215,207.22</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I002 - DIBBLE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,146.22	
High Year	2022				
Weighted ADM	<u>1,146.22</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,238,647.90</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>463,835.08</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>125,473.95</u>	x .75	= 94,105.46
School Land			100,256.12
Gross Production			315,264.84
Motor Vehicle Collections			320,273.43
R.E.A. Tax			120,588.03
TOTAL CHARGEABLES		TOTAL	= <u>1,414,322.96</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>824,324.94</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>650.37</u>	x	<u>48.00</u>	x	<u>1.39</u>		TOTAL	=	<u>43,392.69</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,146.22</u>		=	<u>105,498.09</u>
			(Weighted ADM)			
B. 28,469,953.64	Adjusted District Assessed Valuation / 1000				=	<u>28,469.95</u>
C. Step A (-) Step B					=	<u>77,028.14</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,540,562.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,408,280.43</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,408,280.43</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I005 - WASHINGTON

	2021	2022
Weighted ADM	Full	Full
	0.00	1,695.58

High Year **2022**
 Weighted ADM 1,695.58 x Foundation Aid Factor 1,953.07 = 3,311,586.43 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 693,158.96

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>197,713.91</u> x .75	=	148,285.43
School Land			157,491.64
Gross Production			495,602.57
Motor Vehicle Collections			503,052.35
R.E.A. Tax			245,178.40

TOTAL CHARGEABLES TOTAL = 2,242,769.35 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,068,817.08 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>888.29</u>	x	<u>37.00</u>	x	<u>1.39</u>		TOTAL	=	<u>45,684.75</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,695.58 = 156,061.18
 (Weighted ADM)

B. 42,999,935.43 Adjusted District Assessed Valuation / 1000 = 42,999.94

C. Step A (-) Step B = 113,061.24

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,261,224.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,375,726.63 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 3,375,726.63 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I010 - WAYNE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		805.37	
High Year	2022				
Weighted ADM	<u>805.37</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,572,943.99</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>446,426.69</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>83,778.50</u>	x .75	= 62,833.88
School Land			67,035.69
Gross Production			210,727.50
Motor Vehicle Collections			214,161.89
R.E.A. Tax			93,268.93
TOTAL CHARGEABLES		TOTAL	= <u>1,094,454.58</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>478,489.41</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>360.77</u>	x	<u>86.00</u>	x	<u>1.39</u>		TOTAL	=	<u>43,126.45</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>805.37</u>		=	<u>74,126.25</u>
		(Weighted ADM)			
B. 27,561,454.28	Adjusted District Assessed Valuation / 1000			=	<u>27,561.45</u>
C. Step A (-) Step B				=	<u>46,564.80</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>931,296.00</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,452,911.86</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,452,911.86</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I015 - PURCELL

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		2,299.48	
High Year	2022				
Weighted ADM	<u>2,299.48</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>4,491,045.40</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>842,032.86</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>261,528.55</u>	x .75	= 196,146.41
School Land			208,618.55
Gross Production			656,275.20
Motor Vehicle Collections			666,397.82
R.E.A. Tax			43,843.51
TOTAL CHARGEABLES		TOTAL	= <u>2,613,314.35</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,877,731.05</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>839.06</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>38,487.68</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>2,299.48</u>		=	<u>211,644.14</u>
			(Weighted ADM)			
B. 53,394,601.29	Adjusted District Assessed Valuation / 1000				=	<u>53,394.60</u>
C. Step A (-) Step B					=	<u>158,249.54</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,164,990.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>5,081,209.53</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,081,209.53</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 47 - MCCLAIN District: I029 - BLANCHARD

	2021	2022
Weighted ADM	Full	Full
	0.00	3,142.48

High Year **2022**
 Weighted ADM 3,142.48 x Foundation Aid Factor 1,953.07 = 6,137,483.41 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,342,502.58

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>370,013.63</u> x .75	=	277,510.22
School Land			295,505.11
Gross Production			929,349.89
Motor Vehicle Collections			943,987.79
R.E.A. Tax			222,845.04

TOTAL CHARGEABLES TOTAL = 4,011,700.63 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,125,782.78 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,532.24</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>70,283.85</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 3,142.48 = 289,233.86
 (Weighted ADM)

B. 82,829,141.89 Adjusted District Assessed Valuation / 1000 = 82,829.14

C. Step A (-) Step B = 206,404.72

Step C x 20 Mills = **SALARY INCENTIVE AID** = 4,128,094.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 6,324,161.03 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 6,324,161.03 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C001 - FOREST GROVE

	2021	2022
Weighted ADM	Full	Full
	0.00	262.20

High Year **2022**
 Weighted ADM 262.20 x Foundation Aid Factor 1,953.07 = 512,094.95 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 142,027.59

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 23,913.94 x .75 = 17,935.46

School Land = 18,305.29

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 51,590.05

TOTAL CHARGEABLES TOTAL = 229,858.39 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 282,236.56 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>123.28</u>	x	<u>77.00</u>	x	<u>1.39</u>	TOTAL	=	<u>13,194.66</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 262.20 = 24,132.89
 (Weighted ADM)

B. 8,943,802.79 Adjusted District Assessed Valuation / 1000 = 8,943.80

C. Step A (-) Step B = 15,189.09

Step C x 20 Mills = **SALARY INCENTIVE AID** = 303,781.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 599,213.02 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 599,213.02 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C009 - LUKFATA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		592.24	
High Year	2022				
Weighted ADM	592.24	x	Foundation Aid Factor	1,953.07	=
					<u>1,156,686.18 (1)</u>
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>130,073.52</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>73,774.18</u>	x .75	=
School Land			<u>55,330.64</u>
Gross Production			<u>55,428.37</u>
Motor Vehicle Collections			<u>0.00</u>
R.E.A. Tax			<u>0.00</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>276,595.93 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>880,090.25 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>334.50</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>15,343.52 (4)</u>

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>592.24</u>		=	<u>54,509.77</u>
			(Weighted ADM)			
B. 8,284,937.47	Adjusted District Assessed Valuation / 1000				=	<u>8,284.94</u>
C. Step A (-) Step B					=	<u>46,224.83</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>924,496.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,819,930.37 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	=
		<u>1,819,930.37 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C023 - GLOVER

	2021	2022
Weighted ADM	Full	Full
	0.00	152.40

High Year **2022**
 Weighted ADM 152.40 x Foundation Aid Factor 1,953.07 = 297,647.87 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 41,528.31

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 13,502.08 x .75 = 10,126.56

School Land = 12,517.51

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 17,389.35

TOTAL CHARGEABLES TOTAL = 81,561.73 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 216,086.14 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>70.94</u>	x	<u>79.00</u>	x	<u>1.39</u>	TOTAL	=	<u>7,789.92</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 152.40 = 14,026.90
 (Weighted ADM)

B. 2,615,132.60 Adjusted District Assessed Valuation / 1000 = 2,615.13

C. Step A (-) Step B = 11,411.77

Step C x 20 Mills = **SALARY INCENTIVE AID** = 228,235.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 452,111.46 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 452,111.46 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C037 - DENISON

	2021	2022
Weighted ADM	Full	Full
	0.00	494.65

High Year **2022**
 Weighted ADM 494.65 x Foundation Aid Factor 1,953.07 = 966,086.08 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 136,005.73

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 60,407.06 x .75 = 45,305.30

School Land = 45,052.68

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 43,774.92

TOTAL CHARGEABLES TOTAL = 270,138.63 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 695,947.45 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>218.38</u>	x	<u>46.00</u>	x	<u>1.39</u>	TOTAL	=	<u>13,963.22</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 494.65 = 45,527.59
 (Weighted ADM)

B. 8,586,220.19 Adjusted District Assessed Valuation / 1000 = 8,586.22

C. Step A (-) Step B = 36,941.37

Step C x 20 Mills = **SALARY INCENTIVE AID** = 738,827.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,448,738.07 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,448,738.07 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: C072 - HOLLY CREEK

	2021	2022
Weighted ADM	Full	Full
	0.00	395.95

High Year **2022**
 Weighted ADM 395.95 x Foundation Aid Factor 1,953.07 = 773,318.07 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 60,552.97

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 44,779.36 x .75 = 33,584.52

School Land = 33,988.67

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 34,238.27

TOTAL CHARGEABLES TOTAL = 162,364.43 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 610,953.64 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>194.75</u>	x	<u>57.00</u>	x	<u>1.39</u>	TOTAL	=	<u>15,430.04</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 395.95 = 36,443.24
 (Weighted ADM)

B. 3,667,654.36 Adjusted District Assessed Valuation / 1000 = 3,667.65

C. Step A (-) Step B = 32,775.59

Step C x 20 Mills = **SALARY INCENTIVE AID** = 655,511.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,281,895.48 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,281,895.48 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I005 - IDABEL

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		2,091.71	
High Year	2022				
Weighted ADM	<u>2,091.71</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>4,085,256.05</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>493,068.16</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>235,612.55</u>	x .75	= 176,709.41
School Land			180,794.18
Gross Production			0.00
Motor Vehicle Collections			577,550.91
R.E.A. Tax			63,762.07
TOTAL CHARGEABLES		TOTAL	= <u>1,491,884.73</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,593,371.32</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>620.30</u>	x	<u>75.00</u>	x	<u>1.39</u>		TOTAL	=	<u>64,666.28</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>2,091.71</u>		=	<u>192,520.99</u>
			(Weighted ADM)			
B. 31,546,267.12	Adjusted District Assessed Valuation / 1000				=	<u>31,546.27</u>
C. Step A (-) Step B					=	<u>160,974.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,219,494.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>5,877,532.00</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,877,532.00</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I006 - HAWORTH

	2021	2022
Weighted ADM	Full	Full
	0.00	1,102.71

High Year **2022**
 Weighted ADM 1,102.71 x Foundation Aid Factor 1,953.07 = 2,153,669.82 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 145,997.61

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>97,571.02</u> x .75	=	73,178.27
School Land			78,847.62
Gross Production			0.00
Motor Vehicle Collections			251,843.57
R.E.A. Tax			92,045.50

TOTAL CHARGEABLES TOTAL = 641,912.57 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,511,757.25 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>479.87</u>	x	<u>88.00</u>	x	<u>1.39</u>	TOTAL	=	<u>58,697.70</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,102.71 = 101,493.43
 (Weighted ADM)

B. 8,995,539.88 Adjusted District Assessed Valuation / 1000 = 8,995.54

C. Step A (-) Step B = 92,497.89

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,849,957.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,420,412.75 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 3,420,412.75 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I011 - VALLIANT

	2021	2022
Weighted ADM	Full	Full
	0.00	1,491.14

High Year **2022**
 Weighted ADM 1,491.14 x Foundation Aid Factor 1,953.07 = 2,912,300.80 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,319,236.77

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>169,801.12</u> x .75	=	127,350.84
School Land			134,660.97
Gross Production			0.00
Motor Vehicle Collections			430,137.05
R.E.A. Tax			151,124.46

TOTAL CHARGEABLES TOTAL = 2,162,510.09 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 749,790.71 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>721.48</u>	x	<u>62.00</u>	x	<u>1.39</u>	TOTAL	=	<u>62,177.15</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,491.14 = 137,244.53
 (Weighted ADM)

B. 87,133,120.27 Adjusted District Assessed Valuation / 1000 = 87,133.12

C. Step A (-) Step B = 50,111.41

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,002,228.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,814,196.06 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,814,196.06 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I013 - EAGLETOWN

	2021	2022
Weighted ADM	Full	Full
	0.00	442.94

High Year **2022**
 Weighted ADM 442.94 x Foundation Aid Factor 1,953.07 = 865,092.83 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 127,186.23

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>30,945.83</u> x .75	=	23,209.37
School Land			27,571.65
Gross Production			0.00
Motor Vehicle Collections			88,042.81
R.E.A. Tax			29,385.78

TOTAL CHARGEABLES TOTAL = 295,395.84 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 569,696.99 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>146.26</u>	x	<u>143.00</u>	x	<u>1.39</u>	TOTAL	=	<u>29,072.10</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 442.94 = 40,768.20
 (Weighted ADM)

B. 8,189,712.43 Adjusted District Assessed Valuation / 1000 = 8,189.71

C. Step A (-) Step B = 32,578.49

Step C x 20 Mills = **SALARY INCENTIVE AID** = 651,569.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,250,338.89 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,250,338.89 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I014 - SMITHVILLE

2021	2022
Full	Full
0.00	635.76

High Year	2022			
Weighted ADM	<u>635.76</u>	x	Foundation Aid Factor	<u>1,953.07</u> = <u>1,241,683.78</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>152,670.15</u>
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>50,703.76</u> x .75	=	38,027.82
School Land			40,988.85
Gross Production			0.00
Motor Vehicle Collections			130,920.48
R.E.A. Tax			70,269.46

TOTAL CHARGEABLES	TOTAL	=	<u>432,876.76</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>808,807.02</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>249.27</u>	x	<u>123.00</u>	x	<u>1.39</u>	TOTAL	=	<u>42,617.69</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>635.76</u>	=	<u>58,515.35</u>
			(Weighted ADM)		

B. 9,820,183.31	Adjusted District Assessed Valuation / 1000	=	<u>9,820.18</u>
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C. Step A (-) Step B	=	<u>48,695.17</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>973,903.40</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>1,825,328.11</u> (6)
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Total Adjustments	<u>0.00</u>	(7)
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Paid to Date	<u>0.00</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID	(Amount 6 + 7)	=	<u>1,825,328.11</u> (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I039 - WRIGHT CITY

	2021	2022
Weighted ADM	Full	Full
	0.00	814.52

High Year **2022**
 Weighted ADM 814.52 x Foundation Aid Factor 1,953.07 = 1,590,814.58 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 76,606.35

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>93,325.69</u> x .75	=	69,994.27
School Land			72,154.18
Gross Production			0.00
Motor Vehicle Collections			230,493.02
R.E.A. Tax			29,842.65

TOTAL CHARGEABLES TOTAL = 479,090.47 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,111,724.11 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>330.07</u>	x	<u>84.00</u>	x	<u>1.39</u>	TOTAL	=	<u>38,538.97</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 814.52 = 74,968.42
 (Weighted ADM)

B. 4,955,132.57 Adjusted District Assessed Valuation / 1000 = 4,955.13

C. Step A (-) Step B = 70,013.29

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,400,265.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,550,528.88 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,550,528.88 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I071 - BATTIEST

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		550.53	
High Year	2022				
Weighted ADM	<u>550.53</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,075,223.63</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>299,621.41</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>45,771.71</u>	x .75	= 34,328.78
School Land			36,724.41
Gross Production			0.00
Motor Vehicle Collections			117,302.05
R.E.A. Tax			83,684.67
TOTAL CHARGEABLES		TOTAL	= <u>571,661.32</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>503,562.31</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>202.51</u>	x	<u>139.00</u>	x	<u>1.39</u>		TOTAL	=	<u>39,126.96</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>550.53</u>		=	<u>50,670.78</u>
			(Weighted ADM)			
B. 19,106,761.64	Adjusted District Assessed Valuation / 1000				=	<u>19,106.76</u>
C. Step A (-) Step B					=	<u>31,564.02</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>631,280.40</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,173,969.67</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,173,969.67</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 48 - MCCURTAIN District: I074 - BROKEN BOW

	2021	2022
Weighted ADM	Full	Full
	0.00	2,673.78

High Year **2022**
 Weighted ADM 2,673.78 x Foundation Aid Factor 1,953.07 = 5,222,079.50 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,628,254.92

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>301,465.54</u> x .75	=	226,099.16
School Land			226,519.72
Gross Production			0.00
Motor Vehicle Collections			723,666.57
R.E.A. Tax			184,158.24

TOTAL CHARGEABLES TOTAL = 2,988,698.61 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,233,380.89 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,023.33</u>	x	<u>70.00</u>	x	<u>1.39</u>		TOTAL	=	<u>99,570.01</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,673.78 = 246,094.71
 (Weighted ADM)

B. 105,320,499.28 Adjusted District Assessed Valuation / 1000 = 105,320.50

C. Step A (-) Step B = 140,774.21

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,815,484.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 5,148,435.10 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 5,148,435.10 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: C003 - RYAL

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		111.02	
High Year	2022				
Weighted ADM	111.02	x	Foundation Aid Factor	1,953.07	= 216,829.83 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	13,512.60
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	12,969.26	x .75	= 9,726.95
School Land			9,098.73
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= 32,338.28 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 184,491.55 (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

57.39	x	73.00	x	1.39	
ADH		Per Capita		Transp. Factor	
				TOTAL	= 5,823.36 (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	111.02	=	10,218.28
			(Weighted ADM)		
B. 792,527.68	Adjusted District Assessed Valuation / 1000			=	792.53
C. Step A (-) Step B				=	9,425.75
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	188,515.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	378,829.91 (6)

Total Adjustments	0.00	(7)
Paid to Date	0.00	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	378,829.91 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: C016 - STIDHAM

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		183.18	
High Year	2022				
Weighted ADM	183.18	x	Foundation Aid Factor	1,953.07	= 357,763.36 (1)
	SUBTRACT CHARGEABLE				
	INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>37,499.53</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>19,403.99</u>	x .75	= 14,552.99
School Land			13,551.30
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			29,932.98
TOTAL CHARGEABLES		TOTAL	= <u>95,536.80 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>262,226.56 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>88.26</u>	x	<u>90.00</u>	x	<u>1.39</u>		TOTAL	=	<u>11,041.33 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>183.18</u>		=	<u>16,859.89</u>
			(Weighted ADM)			
B. 2,150,202.46	Adjusted District Assessed Valuation / 1000				=	<u>2,150.20</u>
C. Step A (-) Step B					=	<u>14,709.69</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>294,193.80 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>567,461.69 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>567,461.69</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: I001 - EUFAULA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,996.08	
High Year	2022				
Weighted ADM	<u>1,996.08</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>3,898,483.97</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>890,412.62</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>234,962.05</u>	x .75	= 176,221.54
School Land			164,808.40
Gross Production			126,110.44
Motor Vehicle Collections			526,500.43
R.E.A. Tax			147,992.63
TOTAL CHARGEABLES		TOTAL	= <u>2,032,046.06</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,866,437.91</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,036.19</u>	x	<u>59.00</u>	x	<u>1.39</u>		TOTAL	=	<u>84,977.94</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,996.08</u>		=	<u>183,719.20</u>
		(Weighted ADM)			
B. 57,856,570.38	Adjusted District Assessed Valuation / 1000			=	<u>57,856.57</u>
C. Step A (-) Step B				=	<u>125,862.63</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,517,252.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>4,468,668.45</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,468,668.45</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: I019 - CHECOTAH

	2021	2022
Weighted ADM	Full	Full
	0.00	2,410.69

High Year **2022**
 Weighted ADM 2,410.69 x Foundation Aid Factor 1,953.07 = 4,708,246.32 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,124,632.70

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>280,672.31</u> x .75	=	210,504.23
School Land			196,904.03
Gross Production			150,674.36
Motor Vehicle Collections			629,038.39
R.E.A. Tax			236,610.61

TOTAL CHARGEABLES TOTAL = 2,548,364.32 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,159,882.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,038.62</u>	x	<u>68.00</u>	x	<u>1.39</u>		TOTAL	=	<u>98,170.36</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,410.69 = 221,879.91
 (Weighted ADM)

B. 71,629,089.08 Adjusted District Assessed Valuation / 1000 = 71,629.09

C. Step A (-) Step B = 150,250.82

Step C x 20 Mills = **SALARY INCENTIVE AID** = 3,005,016.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 5,263,068.76 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 5,263,068.76 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: 1027 - MIDWAY

	2021	2022
Weighted ADM	Full	Full
	0.00	447.12

High Year **2022**
 Weighted ADM 447.12 x Foundation Aid Factor 1,953.07 = 873,256.66 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 150,523.56

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>49,168.21</u> x .75	=	36,876.16
School Land			34,323.97
Gross Production			26,242.11
Motor Vehicle Collections			109,629.47
R.E.A. Tax			38,640.12

TOTAL CHARGEABLES TOTAL = 396,235.39 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 477,021.27 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>194.81</u>	x	<u>86.00</u>	x	<u>1.39</u>	TOTAL	=	<u>23,287.59</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 447.12 = 41,152.92
 (Weighted ADM)

B. 9,289,094.93 Adjusted District Assessed Valuation / 1000 = 9,289.09

C. Step A (-) Step B = 31,863.83

Step C x 20 Mills = **SALARY INCENTIVE AID** = 637,276.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,137,585.46 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,137,585.46 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 49 - MCINTOSH District: I064 - HANNA

2021	2022
Full	Full
0.00	130.07

High Year	2022			
Weighted ADM	130.07	x	Foundation Aid Factor	1,953.07 = 254,035.81 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	92,129.64
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	15,735.50 x .75	=	11,801.63
School Land			10,969.94
Gross Production			8,384.92
Motor Vehicle Collections			35,035.49
R.E.A. Tax			95,774.73

TOTAL CHARGEABLES	TOTAL	=	254,096.35 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	0.00 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

26.54	x	167.00	x	1.39	TOTAL	=	6,160.73 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	130.07	=	11,971.64
			(Weighted ADM)		

B. 5,467,634.27	Adjusted District Assessed Valuation / 1000	=	5,467.63
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C. Step A (-) Step B	=	6,504.01
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	130,080.20 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	136,240.93 (6)
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Total Adjustments	0.00 (7)
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Paid to Date	0.00
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID (Amount 6 + 7)	=	136,240.93 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 50 - MURRAY District: 1001 - SULPHUR

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		2,319.55	
High Year	2022				
Weighted ADM	<u>2,319.55</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>4,530,243.52</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>837,210.70</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>332,222.32</u>	x .75	= 249,166.74
School Land			219,455.26
Gross Production			29,178.53
Motor Vehicle Collections			701,129.88
R.E.A. Tax			74,349.09
TOTAL CHARGEABLES		TOTAL	= <u>2,110,490.20</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,419,753.32</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>604.59</u>	x	<u>66.00</u>	x	<u>1.39</u>		TOTAL	=	<u>55,465.09</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>2,319.55</u>		=	<u>213,491.38</u>
		(Weighted ADM)			
B. 51,936,147.53	Adjusted District Assessed Valuation / 1000			=	<u>51,936.15</u>
C. Step A (-) Step B				=	<u>161,555.23</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>3,231,104.60</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>5,706,323.01</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,706,323.01</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 50 - MURRAY District: I010 - DAVIS

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,442.60	
High Year	2022				
Weighted ADM	<u>1,442.60</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,817,498.78</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,186,966.63</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>200,032.06</u>	x .75	= 150,024.05
School Land			132,124.54
Gross Production			17,565.27
Motor Vehicle Collections			422,123.85
R.E.A. Tax			19,489.51
TOTAL CHARGEABLES		TOTAL	= <u>1,928,293.85</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>889,204.93</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>569.33</u>	x	<u>79.00</u>	x	<u>1.39</u>		TOTAL	=	<u>62,518.13</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,442.60</u>		=	<u>132,776.90</u>
			(Weighted ADM)			
B. 73,586,486.44	Adjusted District Assessed Valuation / 1000				=	<u>73,586.49</u>
C. Step A (-) Step B					=	<u>59,190.41</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,183,808.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,135,531.26</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,135,531.26</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: C009 - WAINWRIGHT

	2021	2022
Weighted ADM	Full	Full
	0.00	117.72

High Year **2022**
 Weighted ADM 117.72 x Foundation Aid Factor 1,953.07 = 229,915.40 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 93,665.93

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 17,287.64 x .75 = 12,965.73

School Land = 12,350.63

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 15,541.06

TOTAL CHARGEABLES TOTAL = 134,523.35 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 95,392.05 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>39.71</u>	x	<u>119.00</u>	x	<u>1.39</u>	TOTAL =	<u>6,568.43</u> (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 117.72 = 10,834.95
 (Weighted ADM)

B. 5,509,760.47 Adjusted District Assessed Valuation / 1000 = 5,509.76

C. Step A (-) Step B = 5,325.19

Step C x 20 Mills = **SALARY INCENTIVE AID** = 106,503.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 208,464.28 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 208,464.28 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I002 - HASKELL

	2021	2022
Weighted ADM	Full	Full
	0.00	1,117.82

High Year **2022**
 Weighted ADM 1,117.82 x Foundation Aid Factor 1,953.07 = 2,183,180.71 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 474,192.43

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 147,543.21 x .75 = 110,657.41

School Land 105,097.62

Gross Production 673.15

Motor Vehicle Collections 335,731.94

R.E.A. Tax 71,179.13

TOTAL CHARGEABLES TOTAL = 1,097,531.68 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,085,649.03 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>489.91</u>	x	<u>73.00</u>	x	<u>1.39</u>	TOTAL	=	<u>49,711.17</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,117.82 = 102,884.15
 (Weighted ADM)

B. 29,571,313.99 Adjusted District Assessed Valuation / 1000 = 29,571.31

C. Step A (-) Step B = 73,312.84

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,466,256.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,601,617.00 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,601,617.00 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I003 - FORT GIBSON

2021	2022
Full	Full
0.00	2,777.45

High Year **2022**
 Weighted ADM 2,777.45 x Foundation Aid Factor 1,953.07 = 5,424,554.27 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,884,899.77

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>373,350.06</u> x .75	=	280,012.55
School Land			265,516.67
Gross Production			1,703.85
Motor Vehicle Collections			848,101.55
R.E.A. Tax			43,356.64

TOTAL CHARGEABLES TOTAL = 3,323,591.03 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,100,963.24 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,414.62</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>64,888.62</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,777.45 = 255,636.50
 (Weighted ADM)

B. 124,011,677.58 Adjusted District Assessed Valuation / 1000 = 124,011.68

C. Step A (-) Step B = 131,624.82

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,632,496.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,798,348.26 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,798,348.26 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I006 - WEBBERS FALLS

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		536.53	
High Year	2022				
Weighted ADM	<u>536.53</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,047,880.65</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>138,136.91</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>59,893.73</u>	x .75	= 44,920.30
School Land			42,693.32
Gross Production			273.38
Motor Vehicle Collections			136,384.50
R.E.A. Tax			81,553.50
TOTAL CHARGEABLES		TOTAL	= <u>443,961.91</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>603,918.74</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>241.72</u>	x	<u>77.00</u>	x	<u>1.39</u>		TOTAL	=	<u>25,871.29</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>536.53</u>		=	<u>49,382.22</u>
			(Weighted ADM)			
B. 8,585,264.64	Adjusted District Assessed Valuation / 1000				=	<u>8,585.26</u>
C. Step A (-) Step B					=	<u>40,796.96</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>815,939.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,445,729.23</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,445,729.23</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I008 - OKTAHA

	2021	2022
Weighted ADM	Full	Full
	0.00	1,239.48

High Year **2022**
 Weighted ADM 1,239.48 x Foundation Aid Factor 1,953.07 = 2,420,791.20 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 189,793.97

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>141,769.86</u> x .75	=	106,327.40
School Land			100,815.67
Gross Production			646.79
Motor Vehicle Collections			322,025.09
R.E.A. Tax			73,094.47

TOTAL CHARGEABLES TOTAL = 792,703.39 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,628,087.81 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>553.61</u>	x	<u>64.00</u>	x	<u>1.39</u>	TOTAL	=	<u>49,249.15</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,239.48 = 114,081.74
 (Weighted ADM)

B. 11,378,535.22 Adjusted District Assessed Valuation / 1000 = 11,378.54

C. Step A (-) Step B = 102,703.20

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,054,064.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,731,400.96 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 3,731,400.96 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I020 - MUSKOGEE

	2021	2022
Weighted ADM	Full	Full
	0.00	7,981.99

High Year **2022**
 Weighted ADM 7,981.99 x Foundation Aid Factor 1,953.07 = 15,589,385.21 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 4,310,963.89

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>954,116.42</u> x .75	=	715,587.32
School Land			682,967.40
Gross Production			4,349.31
Motor Vehicle Collections			2,182,383.59
R.E.A. Tax			105,607.79

TOTAL CHARGEABLES TOTAL = 8,001,859.30 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 7,587,525.91 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>3,199.28</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>146,750.97</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 7,981.99 = 734,662.36
 (Weighted ADM)

B. 279,932,720.05 Adjusted District Assessed Valuation / 1000 = 279,932.72

C. Step A (-) Step B = 454,729.64

Step C x 20 Mills = **SALARY INCENTIVE AID** = 9,094,592.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 16,828,869.68 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 16,828,869.68 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I029 - HILLDALE

	2021	2022
Weighted ADM	Full	Full
	0.00	3,152.25

High Year **2022**
 Weighted ADM 3,152.25 x Foundation Aid Factor 1,953.07 = 6,156,564.91 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 795,023.39

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>409,032.77</u> x .75	=	306,774.58
School Land			291,112.07
Gross Production			1,867.59
Motor Vehicle Collections			929,870.73
R.E.A. Tax			18,171.77

TOTAL CHARGEABLES TOTAL = 2,342,820.13 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 3,813,744.78 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,815.81</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>83,291.20</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 3,152.25 = 290,133.09
 (Weighted ADM)

B. 50,541,855.43 Adjusted District Assessed Valuation / 1000 = 50,541.86

C. Step A (-) Step B = 239,591.23

Step C x 20 Mills = **SALARY INCENTIVE AID** = 4,791,824.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 8,688,860.58 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 8,688,860.58 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I046 - BRAGGS

	2021	2022
Weighted ADM	Full	Full
	0.00	251.63

High Year **2022**
 Weighted ADM 251.63 x Foundation Aid Factor 1,953.07 = 491,451.00 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 111,038.28

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>25,243.17</u> x .75	=	18,932.38
School Land			18,222.87
Gross Production			115.09
Motor Vehicle Collections			58,255.12
R.E.A. Tax			20,423.31

TOTAL CHARGEABLES TOTAL = 226,987.05 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 264,463.95 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>94.84</u>	x	<u>92.00</u>	x	<u>1.39</u>	TOTAL	=	<u>12,128.14</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 251.63 = 23,160.03
 (Weighted ADM)

B. 7,131,870.06 Adjusted District Assessed Valuation / 1000 = 7,131.87

C. Step A (-) Step B = 16,028.16

Step C x 20 Mills = **SALARY INCENTIVE AID** = 320,563.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 597,155.29 (6)

2021 Excess Cost Penalty assessed in FY2023 8,365.18

Total Adjustments 8,365.18 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 588,790.11 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I074 - WARNER

	2021	2022
Weighted ADM	Full	Full
	0.00	1,262.95

High Year **2022**
 Weighted ADM 1,262.95 x Foundation Aid Factor 1,953.07 = 2,466,629.76 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 256,339.92

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>170,607.61</u> x .75	=	127,955.71
School Land			121,249.87
Gross Production			778.45
Motor Vehicle Collections			387,281.92
R.E.A. Tax			34,917.97

TOTAL CHARGEABLES TOTAL = 928,523.84 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,538,105.92 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>565.10</u>	x	<u>53.00</u>	x	<u>1.39</u>		TOTAL	=	<u>41,630.92</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,262.95 = 116,241.92
 (Weighted ADM)

B. 16,103,450.02 Adjusted District Assessed Valuation / 1000 = 16,103.45

C. Step A (-) Step B = 100,138.47

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,002,769.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,582,506.24 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 3,582,506.24 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 51 - MUSKOGEE District: I088 - PORUM

	2021	2022
Weighted ADM	Full	Full
	0.00	748.01

High Year **2022**
 Weighted ADM 748.01 x Foundation Aid Factor 1,953.07 = 1,460,915.89 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 165,067.06

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>95,254.87</u> x .75	=	71,441.15
School Land			67,608.72
Gross Production			434.62
Motor Vehicle Collections			215,932.53
R.E.A. Tax			32,450.90

TOTAL CHARGEABLES TOTAL = 552,934.98 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 907,980.91 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>353.16</u>	x	<u>70.00</u>	x	<u>1.39</u>	TOTAL	=	<u>34,362.47</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 748.01 = 68,846.84
 (Weighted ADM)

B. 10,214,546.08 Adjusted District Assessed Valuation / 1000 = 10,214.55

C. Step A (-) Step B = 58,632.29

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,172,645.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,114,989.18 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,114,989.18 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 52 - NOBLE District: 1001 - PERRY

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,514.60	
High Year	2022				
Weighted ADM	<u>1,514.60</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,958,119.82</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,068,272.38</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>576,396.24</u>	x .75	= 432,297.18
School Land			150,882.02
Gross Production			178,249.30
Motor Vehicle Collections			482,028.32
R.E.A. Tax			178,792.65
TOTAL CHARGEABLES		TOTAL	= <u>2,490,521.85</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>467,597.97</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>410.52</u>	x	<u>84.00</u>	x	<u>1.39</u>		TOTAL	=	<u>47,932.32</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,514.60</u>		=	<u>139,403.78</u>
			(Weighted ADM)			
B. 65,218,094.19	Adjusted District Assessed Valuation / 1000				=	<u>65,218.09</u>
C. Step A (-) Step B					=	<u>74,185.69</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,483,713.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,999,244.09</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,999,244.09</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 52 - NOBLE District: I002 - BILLINGS

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		127.02	
High Year	2022				
Weighted ADM	127.02	x	Foundation Aid Factor	1,953.07	= 248,078.95 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	611,598.62
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	43,178.34 x .75	= 32,383.76
School Land		11,263.55
Gross Production		13,353.66
Motor Vehicle Collections		35,972.86
R.E.A. Tax		86,746.13
TOTAL CHARGEABLES	TOTAL	= 791,318.58 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 0.00 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

2.73	x	167.00	x	1.39	TOTAL	=	633.71 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	127.02	=	11,690.92
			(Weighted ADM)		
B. 37,823,628.29	Adjusted District Assessed Valuation / 1000	=	37,823.63		
C. Step A (-) Step B		=	(26,132.71)		
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	0.00 (5)	
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	633.71 (6)		

Total Adjustments	0.00	(7)
Paid to Date	0.00	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	= 633.71 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 52 - NOBLE District: I004 - FRONTIER

	2021	2022
Weighted ADM	Full	Full
	0.00	746.24

High Year **2022**
 Weighted ADM 746.24 x Foundation Aid Factor 1,953.07 = 1,457,458.96 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 2,180,398.88

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>204,706.16</u> x .75	=	153,529.62
School Land			53,530.18
Gross Production			63,306.17
Motor Vehicle Collections			170,998.94
R.E.A. Tax			84,344.95

TOTAL CHARGEABLES TOTAL = 2,706,108.74 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>316.01</u>	x	<u>92.00</u>	x	<u>1.39</u>	TOTAL	=	<u>40,411.36</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 746.24 = 68,683.93
 (Weighted ADM)

B. 142,363,843.02 Adjusted District Assessed Valuation / 1000 = 142,363.84

C. Step A (-) Step B = (73,679.91)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 40,411.36 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 40,411.36 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 52 - NOBLE District: 1006 - MORRISON

	2021	2022
Weighted ADM	Full	Full
	0.00	914.79

High Year	2022		
Weighted ADM	914.79	x Foundation Aid Factor	1,953.07 = 1,786,648.91 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	651,991.82
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	349,920.06 x .75	=	262,440.05
School Land			91,363.56
Gross Production			108,217.09
Motor Vehicle Collections			291,815.43
R.E.A. Tax			54,113.22

TOTAL CHARGEABLES	TOTAL	=	1,459,941.17 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	326,707.74 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

470.42	x	73.00	x	1.39	TOTAL	=	47,733.52 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	914.79	=	84,197.27
		(Weighted ADM)		

B. 39,119,054.15	Adjusted District Assessed Valuation / 1000	=	39,119.05
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C. Step A (-) Step B	=	45,078.22
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	901,564.40 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	1,276,005.66 (6)
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Total Adjustments	0.00 (7)
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Paid to Date	0.00
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID (Amount 6 + 7)	=	1,276,005.66 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 53 - NOWATA District: I003 - OKLAHOMA UNION

	2021	2022
Weighted ADM	Full	Full
	0.00	1,145.86

High Year **2022**
 Weighted ADM 1,145.86 x Foundation Aid Factor 1,953.07 = 2,237,944.79 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 365,103.81

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>114,446.10</u> x .75	=	85,834.58
School Land			96,816.75
Gross Production			11,840.23
Motor Vehicle Collections			309,210.29
R.E.A. Tax			182,675.98

TOTAL CHARGEABLES TOTAL = 1,051,481.64 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,186,463.15 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>601.65</u>	x	<u>86.00</u>	x	<u>1.39</u>	TOTAL	=	<u>71,921.24</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,145.86 = 105,464.95
 (Weighted ADM)

B. 21,618,922.83 Adjusted District Assessed Valuation / 1000 = 21,618.92

C. Step A (-) Step B = 83,846.03

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,676,920.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,935,304.99 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,935,304.99 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 53 - NOWATA District: I040 - NOWATA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,159.60	
High Year	2022				
Weighted ADM	<u>1,159.60</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,264,779.97</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>532,933.29</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>133,326.35</u>	x .75	= 99,994.76
School Land			112,919.96
Gross Production			13,803.16
Motor Vehicle Collections			360,715.70
R.E.A. Tax			64,632.17
TOTAL CHARGEABLES		TOTAL	= <u>1,184,999.04</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,079,780.93</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>369.56</u>	x	<u>86.00</u>	x	<u>1.39</u>		TOTAL	=	<u>44,177.20</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,159.60</u>		=	<u>106,729.58</u>
			(Weighted ADM)			
B. 32,085,086.59	Adjusted District Assessed Valuation / 1000				=	<u>32,085.09</u>
C. Step A (-) Step B					=	<u>74,644.49</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,492,889.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,616,847.93</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,616,847.93</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 53 - NOWATA District: I051 - SOUTH COFFEYVILLE

	2021	2022
Weighted ADM	Full	Full
	0.00	417.44

High Year **2022**
 Weighted ADM 417.44 x Foundation Aid Factor 1,953.07 = 815,289.54 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 209,559.40

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>42,032.80</u> x .75	=	31,524.60
School Land			35,566.28
Gross Production			4,349.19
Motor Vehicle Collections			113,595.23
R.E.A. Tax			24,714.91

TOTAL CHARGEABLES TOTAL = 419,309.61 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 395,979.93 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>114.69</u>	x	<u>86.00</u>	x	<u>1.39</u>	TOTAL	=	<u>13,710.04</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 417.44 = 38,421.18
 (Weighted ADM)

B. 12,407,305.91 Adjusted District Assessed Valuation / 1000 = 12,407.31

C. Step A (-) Step B = 26,013.87

Step C x 20 Mills = **SALARY INCENTIVE AID** = 520,277.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 929,967.37 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 929,967.37 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: C029 - BEARDEN

2021	2022
Full	Full
0.00	236.07

High Year **2022**
 Weighted ADM 236.07 x Foundation Aid Factor 1,953.07 = 461,061.23 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)
 Adjusted Valuation *plus increased millage because of personal property tax adjustment = 94,894.90

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>25,654.96</u> x .75	=	19,241.22
School Land			21,448.09
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			81,632.20
TOTAL CHARGEABLES		TOTAL =	<u>217,216.41</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>243,844.82</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>118.20</u>	x	<u>88.00</u>	x	<u>1.39</u>		TOTAL	=	<u>14,458.22</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>236.07</u>	=	<u>21,727.88</u>
		(Weighted ADM)		
B. 5,349,205.37	Adjusted District Assessed Valuation / 1000		=	<u>5,349.21</u>
C. Step A (-) Step B			=	<u>16,378.67</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>327,573.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>585,876.44</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 585,876.44 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I002 - MASON

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		444.14	
High Year	2022				
Weighted ADM	444.14	x	Foundation Aid Factor	1,953.07	= 867,436.51 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>129,637.80</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>41,728.05</u>	x .75	= 31,296.04
School Land			34,975.85
Gross Production			33,885.71
Motor Vehicle Collections			111,739.90
R.E.A. Tax			71,857.44
TOTAL CHARGEABLES		TOTAL	= <u>413,392.74 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>454,043.77 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>241.26</u>	x	<u>84.00</u>	x	<u>1.39</u>		TOTAL	=	<u>28,169.52 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>444.14</u>		=	<u>40,878.65</u>
			(Weighted ADM)			
B. 6,819,452.69	Adjusted District Assessed Valuation / 1000				=	<u>6,819.45</u>
C. Step A (-) Step B					=	<u>34,059.20</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>681,184.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,163,397.29 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,163,397.29 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I014 - PADEN

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		397.95	
High Year	2022				
Weighted ADM	397.95	x	Foundation Aid Factor	1,953.07	=
					<u>777,224.21</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>268,709.05</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>41,010.82</u>	x .75	=
School Land			30,758.12
Gross Production			33,597.99
Motor Vehicle Collections			32,559.05
R.E.A. Tax			107,334.64
TOTAL CHARGEABLES			80,342.41
		TOTAL	=
			<u>553,301.26</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>223,922.95</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>151.90</u>	x	<u>90.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>19,002.69</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>397.95</u>	=	<u>36,627.32</u>
			(Weighted ADM)		
B. 15,606,175.65	Adjusted District Assessed Valuation / 1000			=	<u>15,606.18</u>
C. Step A (-) Step B				=	<u>21,021.14</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>420,422.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	<u>663,348.44</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>663,348.44</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I026 - OKEMAH

	2021	2022
Weighted ADM	Full	Full
	0.00	1,223.46

High Year **2022**
 Weighted ADM 1,223.46 x Foundation Aid Factor 1,953.07 = 2,389,503.02 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 416,183.05

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>119,307.44</u> x .75	=	89,480.58
School Land			100,344.95
Gross Production			97,096.62
Motor Vehicle Collections			320,628.56
R.E.A. Tax			75,143.39

TOTAL CHARGEABLES TOTAL = 1,098,877.15 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,290,625.87 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>632.02</u>	x	<u>73.00</u>	x	<u>1.39</u>	TOTAL	=	<u>64,131.07</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,223.46 = 112,607.26
 (Weighted ADM)

B. 24,772,800.54 Adjusted District Assessed Valuation / 1000 = 24,772.80

C. Step A (-) Step B = 87,834.46

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,756,689.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,111,446.14 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 3,111,446.14 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 54 - OKFUSKEE District: I031 - WELEETKA

	2021	2022
Weighted ADM	Full	Full
	0.00	761.46

High Year **2022**
 Weighted ADM 761.46 x Foundation Aid Factor 1,953.07 = 1,487,184.68 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 272,027.46

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>75,432.03</u> x .75	=	56,574.02
School Land			58,161.30
Gross Production			56,343.49
Motor Vehicle Collections			185,814.21
R.E.A. Tax			142,434.56

TOTAL CHARGEABLES TOTAL = 771,355.04 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 715,829.64 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>219.53</u>	x	<u>90.00</u>	x	<u>1.39</u>	TOTAL	=	<u>27,463.20</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 761.46 = 70,084.78
 (Weighted ADM)

B. 16,885,835.82 Adjusted District Assessed Valuation / 1000 = 16,885.84

C. Step A (-) Step B = 53,198.94

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,063,978.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,807,271.64 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,807,271.64 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: C029 - OAKDALE

	2021	2022
Weighted ADM	Full	Full
	0.00	961.04

High Year **2022**
 Weighted ADM 961.04 x Foundation Aid Factor 1,953.07 = 1,876,978.39 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,849,192.25

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>218,512.61</u> x .75	=	163,884.46
School Land			100,914.17
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 2,113,990.88 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>425.31</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>19,508.97</u>	(4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 961.04 = 88,454.12
 (Weighted ADM)

B. 110,929,349.00 Adjusted District Assessed Valuation / 1000 = 110,929.35

C. Step A (-) Step B = (22,475.23)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 19,508.97 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 19,508.97 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: C074 - CRUTCHO

2021	2022
Full	Full
0.00	622.46

High Year	2022			
Weighted ADM	622.46	x	Foundation Aid Factor	1,953.07 = 1,215,707.95 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	234,146.22
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	84,117.89 x .75	=	63,088.42
School Land			39,490.71
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES	TOTAL	=	336,725.35 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	878,982.60 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00	x	0.00	x	1.39	TOTAL	=	0.00 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	622.46	=	57,291.22
			(Weighted ADM)		

B. 15,067,324.24	Adjusted District Assessed Valuation / 1000	=	15,067.32
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C. Step A (-) Step B	=	42,223.90
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	844,478.00 (5)
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TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)	=	1,723,460.60 (6)
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Total Adjustments	0.00 (7)
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Paid to Date	0.00
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID	(Amount 6 + 7)	=	1,723,460.60 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E003 - OKC CHARTER: HUPFELD/W VILLAGE

	2021	2022
Weighted ADM	Full	Full
	0.00	538.95

High Year **2022**
 Weighted ADM 538.95 x Foundation Aid Factor 1,953.07 = 1,052,607.08 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,052,607.08 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 538.95 = 49,604.96
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 49,604.96

Step C x 20 Mills = **SALARY INCENTIVE AID** = 992,099.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,044,706.28 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,044,706.28 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E012 - OKC CHARTER: KIPP REACH COLL.

	2021	2022
Weighted ADM	Full	Full
	0.00	631.73

High Year **2022**
 Weighted ADM 631.73 x Foundation Aid Factor 1,953.07 = 1,233,812.91 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,233,812.91 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>322.06</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>14,772.89</u>	(4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 631.73 = 58,144.43
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 58,144.43

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,162,888.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,411,474.40 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,411,474.40 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E026 - WESTERN GATEWAY

	2021	2022
Weighted ADM	Full	Full
	0.00	274.51

High Year **2022**
 Weighted ADM 274.51 x Foundation Aid Factor 1,953.07 = 536,137.25 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 536,137.25 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 274.51 = 25,265.90
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 25,265.90

Step C x 20 Mills = **SALARY INCENTIVE AID** = 505,318.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,041,455.25 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,041,455.25 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E028 - JOHN W REX CHARTER ELEMENTARY

	2021	2022
Weighted ADM	Full	Full
	0.00	1,035.76

High Year **2022**
 Weighted ADM 1,035.76 x Foundation Aid Factor 1,953.07 = 2,022,911.78 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,022,911.78 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,035.76 = 95,331.35
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 95,331.35

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,906,627.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,929,538.78 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,929,538.78 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: E030 - Harding Independence Charter

	2021	2022
Weighted ADM	Full	Full
	0.00	1,168.56

High Year **2022**
 Weighted ADM 1,168.56 x Foundation Aid Factor 1,953.07 = 2,282,279.48 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,282,279.48 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>471.65</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>21,634.59</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,168.56 = 107,554.26
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 107,554.26

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,151,085.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,454,999.27 (6)

2021 Maintenance of Effort Penalty assessed in FY2023 34,100.00

Total Adjustments 34,100.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,420,899.27 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G004 - ASTEC CHARTERS

	2021	2022
Weighted ADM	Full	Full
	0.00	2,049.32

High Year **2022**
 Weighted ADM 2,049.32 x Foundation Aid Factor 1,953.07 = 4,002,465.41 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 4,002,465.41 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,049.32 = 188,619.41
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 188,619.41

Step C x 20 Mills = **SALARY INCENTIVE AID** = 3,772,388.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 7,774,853.61 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 7,774,853.61 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G009 - DOVE SCHOOLS OF OKC

	2021	2022
Weighted ADM	Full	Full
	0.00	2,870.62

High Year **2022**
 Weighted ADM 2,870.62 x Foundation Aid Factor 1,953.07 = 5,606,521.80 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 5,606,521.80 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,870.62 = 264,211.86
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 264,211.86

Step C x 20 Mills = **SALARY INCENTIVE AID** = 5,284,237.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 10,890,759.00 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 10,890,759.00 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G011 - OKC CHARTER: HARDING FINE ARTS

	2021	2022
Weighted ADM	Full	Full
	0.00	559.51

High Year **2022**
 Weighted ADM 559.51 x Foundation Aid Factor 1,953.07 = 1,092,762.20 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,092,762.20 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>330.07</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>15,140.31</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 559.51 = 51,497.30
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 51,497.30

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,029,946.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,137,848.51 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,137,848.51 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: G021 - OKC CHARTER SANTA FE SOUTH

	2021	2022
Weighted ADM	Full	Full
	0.00	6,474.04

High Year **2022**
 Weighted ADM 6,474.04 x Foundation Aid Factor 1,953.07 = 12,644,253.30 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 0.00 x .75 = 0.00

School Land = 0.00

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 12,644,253.30 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,456.04</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>112,658.55</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 6,474.04 = 595,870.64
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 595,870.64

Step C x 20 Mills = **SALARY INCENTIVE AID** = 11,917,412.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 24,674,324.65 (6)

2021 Maintenance of Effort Penalty assessed in FY2023 27,603.52

Total Adjustments 27,603.52 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 24,646,721.13 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: 1001 - PUTNAM CITY

	2021	2022
Weighted ADM	Full	Full
	0.00	30,168.75

High Year **2022**
 Weighted ADM 30,168.75 x Foundation Aid Factor 1,953.07 = 58,921,680.56 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 18,403,893.50

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>5,681,909.59</u> x .75	=	4,261,432.19
School Land			2,633,214.44
Gross Production			214,725.35
Motor Vehicle Collections			8,413,172.31
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 33,926,437.79 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 24,995,242.77 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>6,893.29</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>316,195.21</u>	(4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 30,168.75 = 2,776,731.75
 (Weighted ADM)

B. 1,118,098,025.59 Adjusted District Assessed Valuation / 1000 = 1,118,098.03

C. Step A (-) Step B = 1,658,633.72

Step C x 20 Mills = **SALARY INCENTIVE AID** = 33,172,674.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 58,484,112.38 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 58,484,112.38 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I003 - LUTHER

	2021	2022
Weighted ADM	Full	Full
	0.00	1,159.94

High Year **2022**
 Weighted ADM 1,159.94 x Foundation Aid Factor 1,953.07 = 2,265,444.02 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,681,384.42

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>246,342.49</u> x .75	=	184,756.87
School Land			113,745.06
Gross Production			9,293.26
Motor Vehicle Collections			363,358.03
R.E.A. Tax			174,357.25

TOTAL CHARGEABLES TOTAL = 2,526,894.89 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>632.51</u>	x	<u>62.00</u>	x	<u>1.39</u>		TOTAL	=	<u>54,509.71</u>	(4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,159.94 = 106,760.88
 (Weighted ADM)

B. 101,836,788.02 Adjusted District Assessed Valuation / 1000 = 101,836.79

C. Step A (-) Step B = 4,924.09

Step C x 20 Mills = **SALARY INCENTIVE AID** = 98,481.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 152,991.51 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 152,991.51 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I004 - CHOCTAW-NICOMA PARK

	2021	2022
Weighted ADM	Full	Full
	0.00	8,291.26

High Year **2022**
 Weighted ADM 8,291.26 x Foundation Aid Factor 1,953.07 = 16,193,411.17 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 4,448,455.64

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>1,739,548.66</u> x .75	=	1,304,661.50
School Land			804,008.09
Gross Production			65,658.67
Motor Vehicle Collections			2,568,503.14
R.E.A. Tax			30,061.63

TOTAL CHARGEABLES TOTAL = 9,221,348.67 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 6,972,062.50 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>3,957.62</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>181,536.03</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 8,291.26 = 763,127.57
 (Weighted ADM)

B. 263,066,566.62 Adjusted District Assessed Valuation / 1000 = 263,066.57

C. Step A (-) Step B = 500,061.00

Step C x 20 Mills = **SALARY INCENTIVE AID** = 10,001,220.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 17,154,818.53 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 17,154,818.53 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I006 - DEER CREEK

	2021	2022
Weighted ADM	Full	Full
	0.00	10,202.57

High Year **2022**
 Weighted ADM 10,202.57 x Foundation Aid Factor 1,953.07 = 19,926,333.39 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 8,715,972.43

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>2,292,676.79</u> x .75	=	1,719,507.59
School Land			1,056,530.98
Gross Production			86,455.68
Motor Vehicle Collections			3,374,636.97
R.E.A. Tax			15,362.83

TOTAL CHARGEABLES TOTAL = 14,968,466.48 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 4,957,866.91 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>5,822.58</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>267,081.74</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 10,202.57 = 939,044.54
 (Weighted ADM)

B. 518,924,877.43 Adjusted District Assessed Valuation / 1000 = 518,924.88

C. Step A (-) Step B = 420,119.66

Step C x 20 Mills = **SALARY INCENTIVE AID** = 8,402,393.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 13,627,341.85 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 13,627,341.85 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I007 - HARRAH

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		3,148.35	
High Year	2022				
Weighted ADM	<u>3,148.35</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>6,148,947.93</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,402,533.38</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>635,251.64</u>	x .75	= 476,438.73
School Land			295,235.61
Gross Production			24,034.80
Motor Vehicle Collections			943,417.26
R.E.A. Tax			57,591.09
TOTAL CHARGEABLES		TOTAL	= <u>3,199,250.87</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,949,697.06</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,526.71</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>70,030.19</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>3,148.35</u>		=	<u>289,774.13</u>
			(Weighted ADM)			
B. 88,132,535.95	Adjusted District Assessed Valuation / 1000				=	<u>88,132.54</u>
C. Step A (-) Step B					=	<u>201,641.59</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,032,831.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>7,052,559.05</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 7,052,559.05 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: 1009 - JONES

	2021	2022		
Weighted ADM	Full	Full		
	0.00	1,624.04		
High Year	2022			
Weighted ADM	<u>1,624.04</u>	x Foundation Aid Factor	<u>1,953.07</u>	= <u>3,171,863.80</u> (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>803,611.46</u>
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	<u>339,988.16</u> x .75	= 254,991.12
School Land		157,329.26
Gross Production		12,840.52
Motor Vehicle Collections		502,633.18
R.E.A. Tax		10,776.13
TOTAL CHARGEABLES	TOTAL	= <u>1,742,181.67</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>1,429,682.13</u> (3)
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>675.97</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>31,006.74</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,624.04</u>	=	<u>149,476.64</u>
		(Weighted ADM)		
B. 48,322,998.42	Adjusted District Assessed Valuation / 1000		=	<u>48,323.00</u>
C. Step A (-) Step B			=	<u>101,153.64</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>2,023,072.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>3,483,761.67</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,483,761.67</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I012 - EDMOND

	2021	2022
Weighted ADM	Full	Full
	0.00	38,516.95

High Year **2022**
 Weighted ADM 38,516.95 x Foundation Aid Factor 1,953.07 = 75,226,299.54 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 37,911,170.25

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>7,865,094.56</u> x .75	=	5,898,820.92
School Land			3,637,880.02
Gross Production			297,001.26
Motor Vehicle Collections			11,621,933.43
R.E.A. Tax			13,356.83

TOTAL CHARGEABLES TOTAL = 59,380,162.71 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 15,846,136.83 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>16,386.13</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>751,631.78</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 38,516.95 = 3,545,100.08
 (Weighted ADM)

B. 2,240,150,278.67 Adjusted District Assessed Valuation / 1000 = 2,240,150.28

C. Step A (-) Step B = 1,304,949.80

Step C x 20 Mills = **SALARY INCENTIVE AID** = 26,098,996.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 42,696,764.61 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 42,696,764.61 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I037 - MILLWOOD

	2021	2022
Weighted ADM	Full	Full
	0.00	1,557.29

High Year **2022**
 Weighted ADM 1,557.29 x Foundation Aid Factor 1,953.07 = 3,041,496.38 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 756,864.78

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>286,689.95</u> x .75	=	215,017.46
School Land			132,725.59
Gross Production			10,830.99
Motor Vehicle Collections			424,034.70
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 1,539,473.52 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,502,022.86 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>940.88</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>43,158.17</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,557.29 = 143,332.97
 (Weighted ADM)

B. 47,781,867.60 Adjusted District Assessed Valuation / 1000 = 47,781.87

C. Step A (-) Step B = 95,551.10

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,911,022.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,456,203.03 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 3,456,203.03 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I041 - WESTERN HEIGHTS

	2021	2022
Weighted ADM	Full	Full
	0.00	4,531.79

High Year **2022**
 Weighted ADM 4,531.79 x Foundation Aid Factor 1,953.07 = 8,850,903.10 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 5,951,458.51

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>717,351.07</u> x .75	=	538,013.30
School Land			338,497.88
Gross Production			27,316.79
Motor Vehicle Collections			1,082,458.40
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 7,937,744.88 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 913,158.22 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,857.07</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>85,183.80</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 4,531.79 = 417,105.95
 (Weighted ADM)

B. 389,748,429.25 Adjusted District Assessed Valuation / 1000 = 389,748.43

C. Step A (-) Step B = 27,357.52

Step C x 20 Mills = **SALARY INCENTIVE AID** = 547,150.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,545,492.42 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,545,492.42 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I052 - MIDWEST CITY-DEL CITY

	2021	2022
Weighted ADM	Full	Full
	0.00	19,407.28

High Year **2022**
 Weighted ADM 19,407.28 x Foundation Aid Factor 1,953.07 = 37,903,776.35 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 9,317,109.66

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>3,537,024.82</u> x .75	=	2,652,768.62
School Land			1,654,003.08
Gross Production			134,175.40
Motor Vehicle Collections			5,286,900.69
R.E.A. Tax			69,707.82

TOTAL CHARGEABLES TOTAL = 19,114,665.27 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 18,789,111.08 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>5,957.70</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>273,279.70</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 19,407.28 = 1,786,246.05
 (Weighted ADM)

B. 577,381,959.96 Adjusted District Assessed Valuation / 1000 = 577,381.96

C. Step A (-) Step B = 1,208,864.09

Step C x 20 Mills = **SALARY INCENTIVE AID** = 24,177,281.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 43,239,672.58 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 43,239,672.58 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I053 - CROOKED OAK

	2021	2022
Weighted ADM	Full	Full
	0.00	2,144.80

High Year **2022**
 Weighted ADM 2,144.80 x Foundation Aid Factor 1,953.07 = 4,188,944.54 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 919,228.76

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>353,593.35</u> x .75	=	265,195.01
School Land			163,731.64
Gross Production			13,358.79
Motor Vehicle Collections			523,101.69
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 1,884,615.89 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,304,328.65 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>962.80</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>44,163.64</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,144.80 = 197,407.39
 (Weighted ADM)

B. 60,997,263.68 Adjusted District Assessed Valuation / 1000 = 60,997.26

C. Step A (-) Step B = 136,410.13

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,728,202.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 5,076,694.89 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 5,076,694.89 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: 1088 - BETHANY

	2021	2022
Weighted ADM	Full	Full
	0.00	3,309.94

High Year **2022**
 Weighted ADM 3,309.94 x Foundation Aid Factor 1,953.07 = 6,464,544.52 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 310,651.74

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>567,419.06</u> x .75	=	425,564.30
School Land			261,399.80
Gross Production			21,386.75
Motor Vehicle Collections			834,941.75
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 1,853,944.34 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 4,610,600.18 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 3,309.94 = 304,646.88
 (Weighted ADM)

B. 19,355,248.68 Adjusted District Assessed Valuation / 1000 = 19,355.25

C. Step A (-) Step B = 285,291.63

Step C x 20 Mills = **SALARY INCENTIVE AID** = 5,705,832.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 10,316,432.78 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 10,316,432.78 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: I089 - OKLAHOMA CITY

	2021	2022
Weighted ADM	Full	Full
	0.00	55,402.40

High Year **2022**
 Weighted ADM 55,402.40 x Foundation Aid Factor 1,953.07 = 108,204,765.37 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 37,750,858.58

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>9,057,680.17</u> x .75	=	6,793,260.13
School Land			4,389,896.27
Gross Production			349,159.17
Motor Vehicle Collections			14,055,112.05
R.E.A. Tax			1,158.48

TOTAL CHARGEABLES TOTAL = 63,339,444.68 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 44,865,320.69 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>8,031.07</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>368,385.18</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 55,402.40 = 5,099,236.90
 (Weighted ADM)

B. 2,365,342,016.33 Adjusted District Assessed Valuation / 1000 = 2,365,342.02

C. Step A (-) Step B = 2,733,894.88

Step C x 20 Mills = **SALARY INCENTIVE AID** = 54,677,897.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 99,911,603.47 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 99,911,603.47 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: J001 - OKLAHOMA YOUTH ACADEMY

	2021	2022
Weighted ADM	Full	Full
	0.00	116.82

High Year **2022**
 Weighted ADM 116.82 x Foundation Aid Factor 1,953.07 = 228,157.64 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 228,157.64 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 116.82 = 10,752.11
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 10,752.11

Step C x 20 Mills = **SALARY INCENTIVE AID** = 215,042.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 443,199.84 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 443,199.84 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: J002 - ACADEMY OF SEMINOLE CHARTER

	2021	2022
Weighted ADM	Full	Full
	0.00	476.45

High Year **2022**
 Weighted ADM 476.45 x Foundation Aid Factor 1,953.07 = 930,540.20 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 930,540.20 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00 x 0.00 x 1.39 TOTAL = 0.00 (4)
 ADH Per Capita Transp. Factor

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 476.45 = 43,852.46
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 43,852.46

Step C x 20 Mills = **SALARY INCENTIVE AID** = 877,049.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,807,589.40 (6)

2021 Excess Cost Penalty assessed in FY2023 325,470.39

Total Adjustments 325,470.39 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,482,119.01 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: J003 - LE MONDE INTERNATIONAL SCHOOL

	2021	2022
Weighted ADM	Full	Full
	0.00	459.07

High Year **2022**
 Weighted ADM 459.07 x Foundation Aid Factor 1,953.07 = 896,595.84 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 896,595.84 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 459.07 = 42,252.80
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 42,252.80

Step C x 20 Mills = **SALARY INCENTIVE AID** = 845,056.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,741,651.84 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,741,651.84 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: J004 - SOVEREIGN COMMUNITY SCHOOL

	2021	2022
Weighted ADM	Full	Full
	0.00	179.21

High Year **2022**
 Weighted ADM 179.21 x Foundation Aid Factor 1,953.07 = 350,009.67 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 350,009.67 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>39.63</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>1,817.83</u>	(4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 179.21 = 16,494.49
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 16,494.49

Step C x 20 Mills = **SALARY INCENTIVE AID** = 329,889.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 681,717.30 (6)

2021 Excess Cost Penalty assessed in FY2023 141,074.69

Total Adjustments 141,074.69 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 540,642.61 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z002 - OKLAHOMA VIRTUAL CHARTER ACAD

	2021	2022
Weighted ADM	Full	Full
	0.00	5,278.24

High Year **2022**
 Weighted ADM 5,278.24 x Foundation Aid Factor 1,953.07 = 10,308,772.20 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 10,308,772.20 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 5,278.24 = 485,809.21
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 485,809.21

Step C x 20 Mills = **SALARY INCENTIVE AID** = 9,716,184.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 20,024,956.40 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 20,024,956.40 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z003 - OKLAHOMA CONNECTIONS ACADEMY

	2021	2022
Weighted ADM	Full	Full
	0.00	2,288.49

High Year **2022**
 Weighted ADM 2,288.49 x Foundation Aid Factor 1,953.07 = 4,469,581.16 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 0.00 x .75 = 0.00
 School Land 0.00
 Gross Production 0.00
 Motor Vehicle Collections 0.00
 R.E.A. Tax 0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 4,469,581.16 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00 x 0.00 x 1.39 TOTAL = 0.00 (4)
 ADH Per Capita Transp. Factor

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,288.49 = 210,632.62
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 210,632.62

Step C x 20 Mills = **SALARY INCENTIVE AID** = 4,212,652.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 8,682,233.56 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 8,682,233.56 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z004 - INSIGHT SCHOOL OF OKLAHOMA

	2021	2022
Weighted ADM	Full	Full
	0.00	1,464.00

High Year **2022**
 Weighted ADM 1,464.00 x Foundation Aid Factor 1,953.07 = 2,859,294.48 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,859,294.48 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,464.00 = 134,746.56
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 134,746.56

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,694,931.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 5,554,225.68 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 5,554,225.68 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z006 - eSCHOOL VIRTUAL CHARTER ACAD

	2021	2022
Weighted ADM	Full	Full
	0.00	673.54

High Year **2022**
 Weighted ADM 673.54 x Foundation Aid Factor 1,953.07 = 1,315,470.77 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,315,470.77 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 673.54 = 61,992.62
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 61,992.62

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,239,852.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,555,323.17 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,555,323.17 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z007 - OKLAHOMA INFO AND TECH SCHOOL

	2021	2022
Weighted ADM	Full	Full
	0.00	111.37

High Year **2022**
 Weighted ADM 111.37 x Foundation Aid Factor 1,953.07 = 217,513.41 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 217,513.41 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 111.37 = 10,250.49
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 10,250.49

Step C x 20 Mills = **SALARY INCENTIVE AID** = 205,009.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 422,523.21 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 422,523.21 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 55 - OKLAHOMA District: Z014 - Epic Charter School

	2021	2022
Weighted ADM	Full	Full
	0.00	60,185.08

High Year **2022**
 Weighted ADM 60,185.08 x Foundation Aid Factor 1,953.07 = 117,545,674.20 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 117,545,674.20 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 60,185.08 = 5,539,434.76
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 5,539,434.76

Step C x 20 Mills = **SALARY INCENTIVE AID** = 110,788,695.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 228,334,369.40 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 228,334,369.40 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: C011 - TWIN HILLS

2021	2022
Full	Full
0.00	581.62

High Year **2022**
 Weighted ADM 581.62 x Foundation Aid Factor 1,953.07 = 1,135,944.57 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 234,431.53

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 39,886.89 x .75 = 29,915.17

School Land = 49,797.69

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 38,381.87

TOTAL CHARGEABLES TOTAL = 352,526.26 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 783,418.31 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>314.37</u>	x	<u>73.00</u>	x	<u>1.39</u>	TOTAL	=	<u>31,899.12</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 581.62 = 53,532.30
 (Weighted ADM)

B. 14,606,325.98 Adjusted District Assessed Valuation / 1000 = 14,606.33

C. Step A (-) Step B = 38,925.97

Step C x 20 Mills = **SALARY INCENTIVE AID** = 778,519.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,593,836.83 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,593,836.83 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I001 - OKMULGEE

	2021	2022
Weighted ADM	Full	Full
	0.00	1,838.81

High Year **2022**
 Weighted ADM 1,838.81 x Foundation Aid Factor 1,953.07 = 3,591,324.65 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 879,634.62

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>131,566.16</u> x .75	=	98,674.62
School Land			167,052.54
Gross Production			14,892.02
Motor Vehicle Collections			533,704.12
R.E.A. Tax			12,109.17

TOTAL CHARGEABLES TOTAL = 1,706,067.09 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,885,257.56 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>871.32</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>39,967.45</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,838.81 = 169,244.07
 (Weighted ADM)

B. 57,305,187.00 Adjusted District Assessed Valuation / 1000 = 57,305.19

C. Step A (-) Step B = 111,938.88

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,238,777.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,164,002.61 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 4,164,002.61 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: 1002 - HENRYETTA

	2021	2022
Weighted ADM	Full	Full
	0.00	1,765.85

High Year **2022**
 Weighted ADM 1,765.85 x Foundation Aid Factor 1,953.07 = 3,448,828.66 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 519,374.30

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>125,162.61</u> x .75	=	93,871.96
School Land			156,850.43
Gross Production			13,953.05
Motor Vehicle Collections			501,174.81
R.E.A. Tax			9,908.39

TOTAL CHARGEABLES TOTAL = 1,295,132.94 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,153,695.72 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>873.23</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>40,055.06</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,765.85 = 162,528.83
 (Weighted ADM)

B. 33,078,303.38 Adjusted District Assessed Valuation / 1000 = 33,078.30

C. Step A (-) Step B = 129,450.53

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,589,010.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,782,761.38 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 4,782,761.38 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I003 - MORRIS

	2021	2022		
Weighted ADM	Full	Full		
	0.00	1,554.33		
High Year	2022			
Weighted ADM	1,554.33		x Foundation Aid Factor	1,953.07 = 3,035,715.29 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	354,137.37
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	114,336.17 x .75 =	85,752.13
School Land		142,588.74
Gross Production		12,732.55
Motor Vehicle Collections		455,499.73
R.E.A. Tax		132,990.58
TOTAL CHARGEABLES	TOTAL =	1,183,701.10 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	1,852,014.19 (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

605.57	x	64.00	x	1.39	TOTAL =	53,871.51 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	1,554.33	=	143,060.53
		(Weighted ADM)		
B. 21,593,741.77	Adjusted District Assessed Valuation / 1000		=	21,593.74
C. Step A (-) Step B			=	121,466.79
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	2,429,335.80 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	4,335,221.50 (6)

Total Adjustments	0.00 (7)
Paid to Date	0.00
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7) <u>4,335,221.50 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I004 - BEGGS

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,685.18	
High Year	2022				
Weighted ADM	<u>1,685.18</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>3,291,274.50</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>597,296.85</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>116,515.13</u>	x .75	= 87,386.35
School Land			145,726.35
Gross Production			13,016.13
Motor Vehicle Collections			465,515.45
R.E.A. Tax			186,109.73
TOTAL CHARGEABLES		TOTAL	= <u>1,495,050.86</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,796,223.64</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>979.31</u>	x	<u>57.00</u>	x	<u>1.39</u>		TOTAL	=	<u>77,590.73</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,685.18</u>		=	<u>155,103.97</u>
			(Weighted ADM)			
B. 37,214,757.32	Adjusted District Assessed Valuation / 1000				=	<u>37,214.76</u>
C. Step A (-) Step B					=	<u>117,889.21</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,357,784.20</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>4,231,598.57</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,231,598.57</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I005 - PRESTON

2021	2022
Full	Full
0.00	943.10

High Year	2022			
Weighted ADM	943.10	x	Foundation Aid Factor	1,953.07 = 1,841,940.32 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	108,621.42
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	74,366.50 x .75	=	55,774.88
School Land			91,894.73
Gross Production			8,236.93
Motor Vehicle Collections			293,489.56
R.E.A. Tax			12,700.07

TOTAL CHARGEABLES	TOTAL	=	570,717.59 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	1,271,222.73 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

594.22	x	64.00	x	1.39	TOTAL	=	52,861.81 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	943.10	=	86,802.92
		(Weighted ADM)		

B. 6,918,561.98	Adjusted District Assessed Valuation / 1000	=	6,918.56
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C. Step A (-) Step B	=	79,884.36
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	1,597,687.20 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	2,921,771.74 (6)
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Total Adjustments	0.00 (7)
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Paid to Date	0.00
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID (Amount 6 + 7)	=	2,921,771.74 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I006 - SCHULTER

	2021	2022
Weighted ADM	Full	Full
	0.00	357.47

High Year **2022**
 Weighted ADM 357.47 x Foundation Aid Factor 1,953.07 = 698,163.93 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 70,452.09

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>17,066.31</u> x .75	=	12,799.73
School Land			20,302.49
Gross Production			1,818.64
Motor Vehicle Collections			64,843.74
R.E.A. Tax			6,651.24

TOTAL CHARGEABLES TOTAL = 176,867.93 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 521,296.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>131.85</u>	x	<u>62.00</u>	x	<u>1.39</u>	TOTAL	=	<u>11,362.83</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 357.47 = 32,901.54
 (Weighted ADM)

B. 4,389,538.15 Adjusted District Assessed Valuation / 1000 = 4,389.54

C. Step A (-) Step B = 28,512.00

Step C x 20 Mills = **SALARY INCENTIVE AID** = 570,240.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,102,898.83 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,102,898.83 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I007 - WILSON

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		518.32	
High Year	2022				
Weighted ADM	<u>518.32</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,012,315.24</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>113,251.43</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>35,239.34</u>	x .75	= 26,429.51
School Land			43,954.80
Gross Production			3,956.60
Motor Vehicle Collections			140,344.42
R.E.A. Tax			17,606.31
TOTAL CHARGEABLES		TOTAL	= <u>345,543.07</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>666,772.17</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>282.08</u>	x	<u>46.00</u>	x	<u>1.39</u>		TOTAL	=	<u>18,036.20</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>518.32</u>		=	<u>47,706.17</u>
			(Weighted ADM)			
B. 6,905,575.30	Adjusted District Assessed Valuation / 1000				=	<u>6,905.58</u>
C. Step A (-) Step B					=	<u>40,800.59</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>816,011.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,500,820.17</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,500,820.17 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 56 - OKMULGEE District: I008 - DEWAR

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		739.67	
High Year	2022				
Weighted ADM	<u>739.67</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,444,627.29</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>71,802.12</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>50,630.82</u>	x .75	= 37,973.12
School Land			63,284.58
Gross Production			5,645.99
Motor Vehicle Collections			202,173.69
R.E.A. Tax			6,987.40
TOTAL CHARGEABLES		TOTAL	= <u>387,866.90</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,056,760.39</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>280.94</u>	x	<u>44.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>17,182.29</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>739.67</u>		=	<u>68,079.23</u>
		(Weighted ADM)			
B. 4,466,448.85	Adjusted District Assessed Valuation / 1000			=	<u>4,466.45</u>
C. Step A (-) Step B				=	<u>63,612.78</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,272,255.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>2,346,198.28</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,346,198.28</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C003 - OSAGE HILLS

	2021	2022
Weighted ADM	Full	Full
	0.00	301.73

High Year **2022**
 Weighted ADM 301.73 x Foundation Aid Factor 1,953.07 = 589,299.81 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 400,038.20

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>59,979.27</u> x .75	=	44,984.45
School Land			28,098.78
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			7,178.89

TOTAL CHARGEABLES TOTAL = 480,300.32 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 108,999.49 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>82.13</u>	x	<u>70.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
						TOTAL = <u>7,991.25</u> (4)

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 301.73 = 27,771.23
 (Weighted ADM)

B. 25,659,922.83 Adjusted District Assessed Valuation / 1000 = 25,659.92

C. Step A (-) Step B = 2,111.31

Step C x 20 Mills = **SALARY INCENTIVE AID** = 42,226.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 159,216.94 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 159,216.94 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C007 - BOWRING

	2021	2022
Weighted ADM	Full	Full
	0.00	146.39

High Year **2022**
 Weighted ADM 146.39 x Foundation Aid Factor 1,953.07 = 285,909.92 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 159,830.68

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 18,810.17 x .75 = 14,107.63

School Land = 8,811.28

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 73,402.69

TOTAL CHARGEABLES TOTAL = 256,152.28 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 29,757.64 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>44.77</u>	x	<u>167.00</u>	x	<u>1.39</u>	TOTAL	=	<u>10,392.46</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 146.39 = 13,473.74
 (Weighted ADM)

B. 8,845,084.91 Adjusted District Assessed Valuation / 1000 = 8,845.08

C. Step A (-) Step B = 4,628.66

Step C x 20 Mills = **SALARY INCENTIVE AID** = 92,573.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 132,723.30 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 132,723.30 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C035 - AVANT

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		139.31	
High Year	2022				
Weighted ADM	139.31	x	Foundation Aid Factor	1,953.07	= 272,082.18 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>186,626.84</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>24,605.85</u>	x .75	= 18,454.39
School Land			11,526.72
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			71,826.54
TOTAL CHARGEABLES		TOTAL	= <u>288,434.49 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>48.19</u>	x	<u>121.00</u>	x	<u>1.39</u>		TOTAL	=	<u>8,105.08 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>139.31</u>		=	<u>12,822.09</u>
			(Weighted ADM)			
B. 11,404,897.03	Adjusted District Assessed Valuation / 1000				=	<u>11,404.90</u>
C. Step A (-) Step B					=	<u>1,417.19</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>28,343.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>36,448.88 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>0.00</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>36,448.88 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C052 - ANDERSON

	2021	2022
Weighted ADM	Full	Full
	0.00	388.01

High Year **2022**
 Weighted ADM 388.01 x Foundation Aid Factor 1,953.07 = 757,810.69 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 406,330.78

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>69,721.82</u> x .75	=	52,291.37
School Land			32,583.15
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			11,815.42

TOTAL CHARGEABLES TOTAL = 503,020.72 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 254,789.97 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>218.76</u>	x	<u>53.00</u>	x	<u>1.39</u>		TOTAL	=	<u>16,116.05</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 388.01 = 35,712.44
 (Weighted ADM)

B. 24,143,243.20 Adjusted District Assessed Valuation / 1000 = 24,143.24

C. Step A (-) Step B = 11,569.20

Step C x 20 Mills = **SALARY INCENTIVE AID** = 231,384.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 502,290.02 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 502,290.02 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: C077 - MCCORD

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		446.87	
High Year	2022				
Weighted ADM	<u>446.87</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>872,768.39</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>192,567.98</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>99,203.74</u>	x .75	= 74,402.81
School Land			46,466.75
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>313,437.54</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>559,330.85</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>234.67</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>10,764.31</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>446.87</u>		=	<u>41,129.91</u>
			(Weighted ADM)			
B. 11,241,563.60	Adjusted District Assessed Valuation / 1000				=	<u>11,241.56</u>
C. Step A (-) Step B					=	<u>29,888.35</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>597,767.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,167,862.16</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,167,862.16</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I002 - PAWHUSKA

	2021	2022
Weighted ADM	Full	Full
	0.00	1,305.91

High Year **2022**
 Weighted ADM 1,305.91 x Foundation Aid Factor 1,953.07 = 2,550,533.64 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 654,452.16

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>221,619.12</u> x .75	=	166,214.34
School Land			103,824.14
Gross Production			216,248.60
Motor Vehicle Collections			331,667.29
R.E.A. Tax			92,881.24

TOTAL CHARGEABLES TOTAL = 1,565,287.77 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 985,245.87 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>403.52</u>	x	<u>117.00</u>	x	<u>1.39</u>	TOTAL	=	<u>65,624.46</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,305.91 = 120,195.96
 (Weighted ADM)

B. 37,655,475.10 Adjusted District Assessed Valuation / 1000 = 37,655.48

C. Step A (-) Step B = 82,540.48

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,650,809.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,701,679.93 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,701,679.93 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I011 - SHIDLER

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		495.36	
High Year	2022				
Weighted ADM	<u>495.36</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>967,472.76</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>523,456.60</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>62,578.70</u>	x .75	= 46,934.03
School Land			29,298.95
Gross Production			60,744.48
Motor Vehicle Collections			93,632.52
R.E.A. Tax			160,994.70
TOTAL CHARGEABLES		TOTAL	= <u>915,061.28</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>52,411.48</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>135.90</u>	x	<u>163.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>30,790.86</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>495.36</u>		=	<u>45,592.93</u>
		(Weighted ADM)			
B. 30,685,269.92	Adjusted District Assessed Valuation / 1000			=	<u>30,685.27</u>
C. Step A (-) Step B				=	<u>14,907.66</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>298,153.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>381,355.54</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>381,355.54</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I029 - BARNSDALL

	2021	2022
Weighted ADM	Full	Full
	0.00	633.53

High Year **2022**
 Weighted ADM 633.53 x Foundation Aid Factor 1,953.07 = 1,237,328.44 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 386,782.57

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>118,368.96</u> x .75	=	88,776.72
School Land			55,450.62
Gross Production			115,449.89
Motor Vehicle Collections			177,143.48
R.E.A. Tax			100,143.71

TOTAL CHARGEABLES TOTAL = 923,746.99 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 313,581.45 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>179.67</u>	x	<u>110.00</u>	x	<u>1.39</u>		TOTAL	=	<u>27,471.54</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 633.53 = 58,310.10
 (Weighted ADM)

B. 23,216,240.82 Adjusted District Assessed Valuation / 1000 = 23,216.24

C. Step A (-) Step B = 35,093.86

Step C x 20 Mills = **SALARY INCENTIVE AID** = 701,877.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,042,930.19 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,042,930.19 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I030 - WYNONA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		186.71	
High Year	2022				
Weighted ADM	186.71	x	Foundation Aid Factor	1,953.07	= 364,657.70 (1)
	SUBTRACT CHARGEABLE				
	INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	176,401.24
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	31,020.46 x .75	= 23,265.35
School Land		14,538.49
Gross Production		30,375.59
Motor Vehicle Collections		46,431.01
R.E.A. Tax		56,495.15
TOTAL CHARGEABLES	TOTAL	= 347,506.83 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= 17,150.87 (3)
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

48.42	x	139.00	x	1.39	TOTAL	= 9,355.23 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	186.71	=	17,184.79
		(Weighted ADM)		
B. 10,255,886.09	Adjusted District Assessed Valuation / 1000		=	10,255.89
C. Step A (-) Step B			=	6,928.90
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	138,578.00 (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	165,084.10 (6)

Total Adjustments	0.00 (7)
Paid to Date	0.00
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	<u>165,084.10 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: I038 - HOMINY

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,000.73	
High Year	2022				
Weighted ADM	<u>1,000.73</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,954,495.74</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>414,905.48</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>180,866.00</u>	x .75	= 135,649.50
School Land			84,735.20
Gross Production			176,538.19
Motor Vehicle Collections			270,681.15
R.E.A. Tax			174,958.22
TOTAL CHARGEABLES		TOTAL	= <u>1,257,467.74</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>697,028.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>280.23</u>	x	<u>92.00</u>	x	<u>1.39</u>		TOTAL	=	<u>35,835.81</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,000.73</u>		=	<u>92,107.19</u>
			(Weighted ADM)			
B. 24,994,306.19	Adjusted District Assessed Valuation / 1000				=	<u>24,994.31</u>
C. Step A (-) Step B					=	<u>67,112.88</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,342,257.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,075,121.41</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,075,121.41</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: 1050 - PRUE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		495.66	
High Year	2022				
Weighted ADM	495.66	x	Foundation Aid Factor	1,953.07	= 968,058.68 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>370,142.67</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>95,722.07</u>	x .75	= 71,791.55
School Land			44,858.88
Gross Production			93,668.79
Motor Vehicle Collections			143,271.42
R.E.A. Tax			37,439.57
TOTAL CHARGEABLES		TOTAL	= <u>761,172.88</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>206,885.80</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>244.62</u>	x	<u>81.00</u>	x	<u>1.39</u>	
ADH		Per Capita		Transp. Factor	
				TOTAL	= <u>27,541.77</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>495.66</u>	=	<u>45,620.55</u>
			(Weighted ADM)		
B. 22,487,404.29	Adjusted District Assessed Valuation / 1000			=	<u>22,487.40</u>
C. Step A (-) Step B				=	<u>23,133.15</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>462,663.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>697,090.57</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>697,090.57</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 57 - OSAGE District: 1090 - WOODLAND

	2021	2022
Weighted ADM	Full	Full
	0.00	749.87

High Year **2022**
 Weighted ADM 749.87 x Foundation Aid Factor 1,953.07 = 1,464,548.60 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 534,267.04

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>126,486.09</u> x .75	=	94,864.57
School Land			59,261.42
Gross Production			123,512.63
Motor Vehicle Collections			189,300.62
R.E.A. Tax			243,697.29

TOTAL CHARGEABLES TOTAL = 1,244,903.57 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 219,645.03 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>180.55</u>	x	<u>139.00</u>	x	<u>1.39</u>		TOTAL	=	<u>34,884.07</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 749.87 = 69,018.03
 (Weighted ADM)

B. 32,050,710.79 Adjusted District Assessed Valuation / 1000 = 32,050.71

C. Step A (-) Step B = 36,967.32

Step C x 20 Mills = **SALARY INCENTIVE AID** = 739,346.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 993,875.50 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 993,875.50 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: C010 - TURKEY FORD

	2021	2022
Weighted ADM	Full	Full
	0.00	168.01

High Year **2022**
 Weighted ADM 168.01 x Foundation Aid Factor 1,953.07 = 328,135.29 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 138,537.52

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>14,306.85</u> x .75	=	10,730.14
School Land			14,032.77
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			24,175.35

TOTAL CHARGEABLES TOTAL = 187,475.78 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 140,659.51 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>87.54</u>	x	<u>79.00</u>	x	<u>1.39</u>		TOTAL	=	<u>9,612.77</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 168.01 = 15,463.64
 (Weighted ADM)

B. 8,377,041.78 Adjusted District Assessed Valuation / 1000 = 8,377.04

C. Step A (-) Step B = 7,086.60

Step C x 20 Mills = **SALARY INCENTIVE AID** = 141,732.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 292,004.28 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 292,004.28 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I001 - WYANDOTTE

	2021	2022
Weighted ADM	Full	Full
	0.00	1,169.00

High Year **2022**
 Weighted ADM 1,169.00 x Foundation Aid Factor 1,953.07 = 2,283,138.83 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 360,643.39

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>112,375.85</u> x .75	=	84,281.89
School Land			109,923.12
Gross Production			0.00
Motor Vehicle Collections			351,174.51
R.E.A. Tax			126,983.53

TOTAL CHARGEABLES TOTAL = 1,033,006.44 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,250,132.39 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>612.10</u>	x	<u>59.00</u>	x	<u>1.39</u>		TOTAL	=	<u>50,198.32</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,169.00 = 107,594.76
 (Weighted ADM)

B. 21,910,291.17 Adjusted District Assessed Valuation / 1000 = 21,910.29

C. Step A (-) Step B = 85,684.47

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,713,689.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,014,020.11 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 3,014,020.11 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I014 - QUAPAW

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		899.94	
High Year	2022				
Weighted ADM	899.94	x	Foundation Aid Factor	1,953.07	=
					<u>1,757,645.82 (1)</u>
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>356,150.45</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>86,320.35</u>	x .75	=
			<u>64,740.26</u>
School Land			<u>84,106.25</u>
Gross Production			<u>0.00</u>
Motor Vehicle Collections			<u>268,656.52</u>
R.E.A. Tax			<u>37,685.58</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>811,339.06 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>946,306.76 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>427.15</u>	x	<u>57.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>33,843.09 (4)</u>

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>899.94</u>	=	<u>82,830.48</u>
			(Weighted ADM)		
B. 22,569,737.15	Adjusted District Assessed Valuation / 1000			=	<u>22,569.74</u>
C. Step A (-) Step B				=	<u>60,260.74</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,205,214.80 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>2,185,364.65 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,185,364.65 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I018 - COMMERCE

	2021	2022
Weighted ADM	Full	Full
	0.00	1,414.50

High Year **2022**
 Weighted ADM 1,414.50 x Foundation Aid Factor 1,953.07 = 2,762,617.52 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 365,498.86

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 127,565.65 x .75 = 95,674.24

School Land = 124,416.03

Gross Production = 0.00

Motor Vehicle Collections = 397,430.95

R.E.A. Tax = 41,671.74

TOTAL CHARGEABLES TOTAL = 1,024,691.82 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,737,925.70 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>390.96</u>	x	<u>53.00</u>	x	<u>1.39</u>	TOTAL	=	<u>28,802.02</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,414.50 = 130,190.58
 (Weighted ADM)

B. 23,489,643.67 Adjusted District Assessed Valuation / 1000 = 23,489.64

C. Step A (-) Step B = 106,700.94

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,134,018.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,900,746.52 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,900,746.52 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I023 - MIAMI

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		3,484.76	
High Year	2022				
Weighted ADM	<u>3,484.76</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>6,805,980.21</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,065,959.97</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>319,507.92</u>	x .75	= 239,630.94
School Land			312,118.39
Gross Production			0.00
Motor Vehicle Collections			997,082.81
R.E.A. Tax			53,816.47
TOTAL CHARGEABLES		TOTAL	= <u>2,668,608.58</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>4,137,371.63</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,009.29</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>46,296.13</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>3,484.76</u>		=	<u>320,737.31</u>
		(Weighted ADM)			
B. 67,895,539.66	Adjusted District Assessed Valuation / 1000			=	<u>67,895.54</u>
C. Step A (-) Step B				=	<u>252,841.77</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>5,056,835.40</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>9,240,503.16</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>9,240,503.16</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: 1026 - AFTON

	2021	2022
Weighted ADM	Full	Full
	0.00	828.64

High Year **2022**
 Weighted ADM 828.64 x Foundation Aid Factor 1,953.07 = 1,618,391.92 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 397,925.42

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 72,801.92 x .75 = 54,601.44

School Land = 71,036.22

Gross Production = 0.00

Motor Vehicle Collections = 226,919.91

R.E.A. Tax = 61,601.88

TOTAL CHARGEABLES TOTAL = 812,084.87 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 806,307.05 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>247.10</u>	x	<u>86.00</u>	x	<u>1.39</u>	TOTAL	=	<u>29,538.33</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 828.64 = 76,268.03
 (Weighted ADM)

B. 24,691,505.64 Adjusted District Assessed Valuation / 1000 = 24,691.51

C. Step A (-) Step B = 51,576.52

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,031,530.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,867,375.78 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,867,375.78 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 58 - OTTAWA District: I031 - FAIRLAND

	2021	2022
Weighted ADM	Full	Full
	0.00	991.60

High Year **2022**
 Weighted ADM 991.60 x Foundation Aid Factor 1,953.07 = 1,936,664.21 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 369,810.07

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 92,876.53 x .75 = 69,657.40

School Land 90,729.92

Gross Production 0.00

Motor Vehicle Collections 289,842.87

R.E.A. Tax 55,964.83

TOTAL CHARGEABLES TOTAL = 876,005.09 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,060,659.12 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>532.70</u>	x	<u>51.00</u>	x	<u>1.39</u>	TOTAL	=	<u>37,763.10</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 991.60 = 91,266.86
 (Weighted ADM)

B. 23,055,490.51 Adjusted District Assessed Valuation / 1000 = 23,055.49

C. Step A (-) Step B = 68,211.37

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,364,227.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,462,649.62 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,462,649.62 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 59 - PAWNEE District: C002 - JENNINGS

2021	2022
Full	Full
0.00	443.27

High Year	2022			
Weighted ADM	443.27	x	Foundation Aid Factor	1,953.07 = 865,737.34 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	112,350.50
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	37,732.64 x .75	=	28,299.48
School Land			34,580.13
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			16,598.85

TOTAL CHARGEABLES	TOTAL	=	191,828.96 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	673,908.38 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

191.37	x	48.00	x	1.39	TOTAL	=	12,768.21 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	443.27	=	40,798.57
			(Weighted ADM)		

B. 6,941,435.75	Adjusted District Assessed Valuation / 1000	=	6,941.44
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C. Step A (-) Step B	=	33,857.13
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	677,142.60 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	1,363,819.19 (6)
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Total Adjustments	0.00 (7)
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Paid to Date	0.00
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID (Amount 6 + 7)	=	1,363,819.19 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 59 - PAWNEE District: I001 - PAWNEE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,188.83	
High Year	2022				
Weighted ADM	<u>1,188.83</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,321,868.21</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>461,117.96</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>98,017.21</u>	x .75	= 73,512.91
School Land			90,441.87
Gross Production			45,036.70
Motor Vehicle Collections			288,947.65
R.E.A. Tax			132,299.12
TOTAL CHARGEABLES		TOTAL	= <u>1,091,356.21</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,230,512.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>425.15</u>	x	<u>90.00</u>	x	<u>1.39</u>		TOTAL	=	<u>53,186.27</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,188.83</u>		=	<u>109,419.91</u>
			(Weighted ADM)			
B. 25,993,120.60	Adjusted District Assessed Valuation / 1000				=	<u>25,993.12</u>
C. Step A (-) Step B					=	<u>83,426.79</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,668,535.80</u> (5)
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	<u>2,952,234.07</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,952,234.07</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 59 - PAWNEE District: 1006 - CLEVELAND

	2021	2022
Weighted ADM	Full	Full
	0.00	2,563.44

High Year **2022**
 Weighted ADM 2,563.44 x Foundation Aid Factor 1,953.07 = 5,006,577.76 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 924,000.30

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>257,640.39</u> x .75	=	193,230.29
School Land			236,588.23
Gross Production			117,981.10
Motor Vehicle Collections			755,711.28
R.E.A. Tax			358,898.53

TOTAL CHARGEABLES TOTAL = 2,586,409.73 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,420,168.03 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,131.17</u>	x	<u>55.00</u>	x	<u>1.39</u>		TOTAL	=	<u>86,477.95</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,563.44 = 235,939.02
 (Weighted ADM)

B. 55,977,727.59 Adjusted District Assessed Valuation / 1000 = 55,977.73

C. Step A (-) Step B = 179,961.29

Step C x 20 Mills = **SALARY INCENTIVE AID** = 3,599,225.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 6,105,871.78 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 6,105,871.78 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: C104 - OAK GROVE

	2021	2022
Weighted ADM	Full	Full
	0.00	263.54

High Year **2022**
 Weighted ADM 263.54 x Foundation Aid Factor 1,953.07 = 514,712.07 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 106,055.60

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>73,263.40</u> x .75	=	54,947.55
School Land			28,014.63
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			4,323.42

TOTAL CHARGEABLES TOTAL = 193,341.20 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 321,370.87 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>147.60</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>6,770.41</u>	(4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 263.54 = 24,256.22
 (Weighted ADM)

B. 6,631,197.22 Adjusted District Assessed Valuation / 1000 = 6,631.20

C. Step A (-) Step B = 17,625.02

Step C x 20 Mills = **SALARY INCENTIVE AID** = 352,500.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 680,641.68 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 680,641.68 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I003 - RIPLEY

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		714.17	
High Year	2022				
Weighted ADM	714.17	x	Foundation Aid Factor	1,953.07	=
					<u>1,394,824.00</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>428,856.07</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>164,273.70</u>	x .75	=
School Land			123,205.28
Gross Production			63,297.86
Motor Vehicle Collections			16,658.62
R.E.A. Tax			202,222.51
TOTAL CHARGEABLES			85,538.23
		TOTAL	=
			<u>919,778.57</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>475,045.43</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>342.74</u>	x	<u>66.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>31,442.97</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>714.17</u>		=	<u>65,732.21</u>
			(Weighted ADM)			
B. 25,603,347.38	Adjusted District Assessed Valuation / 1000				=	<u>25,603.35</u>
C. Step A (-) Step B					=	<u>40,128.86</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>802,577.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,309,065.60</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,309,065.60</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I016 - STILLWATER

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		9,727.31	
High Year	2022				
Weighted ADM	<u>9,727.31</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>18,998,117.34</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>7,737,080.66</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>2,160,498.42</u>	x .75	= 1,620,373.82
School Land			835,786.38
Gross Production			219,525.24
Motor Vehicle Collections			2,670,578.77
R.E.A. Tax			180,096.24
TOTAL CHARGEABLES		TOTAL	= <u>13,263,441.11</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>5,734,676.23</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>3,395.31</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>155,742.87</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>9,727.31</u>		=	<u>895,301.61</u>
			(Weighted ADM)			
B. 482,346,124.45	Adjusted District Assessed Valuation / 1000				=	<u>482,346.12</u>
C. Step A (-) Step B					=	<u>412,955.49</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>8,259,109.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>14,149,528.90</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>14,149,528.90</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I056 - PERKINS-TRYON

	2021	2022
Weighted ADM	Full	Full
	0.00	2,272.61

High Year **2022**
 Weighted ADM 2,272.61 x Foundation Aid Factor 1,953.07 = 4,438,566.41 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,186,000.03

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>612,534.91</u> x .75	=	459,401.18
School Land			234,799.15
Gross Production			61,955.41
Motor Vehicle Collections			749,972.03
R.E.A. Tax			191,878.67

TOTAL CHARGEABLES TOTAL = 2,884,006.47 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,554,559.94 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>936.89</u>	x	<u>59.00</u>	x	<u>1.39</u>		TOTAL	=	<u>76,834.35</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,272.61 = 209,171.02
 (Weighted ADM)

B. 72,109,006.43 Adjusted District Assessed Valuation / 1000 = 72,109.01

C. Step A (-) Step B = 137,062.01

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,741,240.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,372,634.49 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 4,372,634.49 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I067 - CUSHING

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		2,517.37	
High Year	2022				
Weighted ADM	<u>2,517.37</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>4,916,599.83</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>4,713,178.65</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>584,316.48</u>	x .75	= 438,237.36
School Land			226,753.26
Gross Production			59,464.92
Motor Vehicle Collections			724,634.04
R.E.A. Tax			70,493.50
TOTAL CHARGEABLES		TOTAL	= <u>6,232,761.73</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,181.65</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>54,202.29</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>2,517.37</u>		=	<u>231,698.73</u>
			(Weighted ADM)			
B. 306,291,181.40	Adjusted District Assessed Valuation / 1000				=	<u>306,291.18</u>
C. Step A (-) Step B					=	<u>(74,592.45)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>54,202.29</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>54,202.29</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I101 - GLENCOE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		551.65	
High Year	2022				
Weighted ADM	<u>551.65</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,077,411.07</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>429,333.51</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>127,825.76</u>	x .75	= 95,869.32
School Land			49,195.55
Gross Production			12,954.90
Motor Vehicle Collections			157,161.21
R.E.A. Tax			44,929.86
TOTAL CHARGEABLES		TOTAL	= <u>789,444.35</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>287,966.72</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>223.22</u>	x	<u>79.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>24,511.79</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>551.65</u>		=	<u>50,773.87</u>
		(Weighted ADM)			
B. 26,143,300.08	Adjusted District Assessed Valuation / 1000			=	<u>26,143.30</u>
C. Step A (-) Step B				=	<u>24,630.57</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>492,611.40</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>805,089.91</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>805,089.91</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 60 - PAYNE District: I103 - YALE

	2021	2022		
Weighted ADM	Full	Full		
	0.00	567.53		
High Year	2022			
Weighted ADM	567.53		x Foundation Aid Factor	1,953.07 = 1,108,425.82 (1)
SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>363,382.58</u>
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	<u>138,995.18</u> x .75	= 104,246.39
School Land		53,882.27
Gross Production		14,137.83
Motor Vehicle Collections		172,183.88
R.E.A. Tax		144,305.07
TOTAL CHARGEABLES	TOTAL	= <u>852,138.02</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	= <u>256,287.80</u> (3)
Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>223.76</u>	x	<u>88.00</u>	x	<u>1.39</u>	TOTAL	=	<u>27,370.32</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>567.53</u>	=	<u>52,235.46</u>
			(Weighted ADM)		
B. 21,624,784.53	Adjusted District Assessed Valuation / 1000			=	<u>21,624.78</u>
C. Step A (-) Step B				=	<u>30,610.68</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>612,213.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>895,871.72</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>895,871.72</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: C009 - KREBS

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		782.08	
High Year	2022				
Weighted ADM	<u>782.08</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,527,456.99</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>435,037.78</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>100,682.47</u>	x .75	= 75,511.85
School Land			64,135.30
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			5,278.95
TOTAL CHARGEABLES		TOTAL	= <u>579,963.88</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>947,493.11</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2.64</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>612.82</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>782.08</u>		=	<u>71,982.64</u>
		(Weighted ADM)			
B. 27,309,339.72	Adjusted District Assessed Valuation / 1000			=	<u>27,309.34</u>
C. Step A (-) Step B				=	<u>44,673.30</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>893,466.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,841,571.93</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,841,571.93</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: C029 - FRINK-CHAMBERS

	2021	2022
Weighted ADM	Full	Full
	0.00	649.89

High Year **2022**
 Weighted ADM 649.89 x Foundation Aid Factor 1,953.07 = 1,269,280.66 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 415,338.06

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 99,273.82 x .75 = 74,455.37

School Land = 62,919.43

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 13,845.20

TOTAL CHARGEABLES TOTAL = 566,558.06 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 702,722.60 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>365.37</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>16,759.52</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 649.89 = 59,815.88
 (Weighted ADM)

B. 25,622,335.75 Adjusted District Assessed Valuation / 1000 = 25,622.34

C. Step A (-) Step B = 34,193.54

Step C x 20 Mills = **SALARY INCENTIVE AID** = 683,870.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,403,352.92 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,403,352.92 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: C056 - TANNEHILL

2021	2022
Full	Full
0.00	228.25

High Year	2022			
Weighted ADM	228.25	x	Foundation Aid Factor	1,953.07 = 445,788.23 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	187,153.94
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	32,245.23 x .75	=	24,183.92
School Land			20,374.05
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			20,650.03

TOTAL CHARGEABLES	TOTAL	=	252,361.94 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	193,426.29 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

117.57	x	84.00	x	1.39	TOTAL	=	13,727.47 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	228.25	=	21,008.13
			(Weighted ADM)		

B. 10,193,569.55	Adjusted District Assessed Valuation / 1000	=	10,193.57
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C. Step A (-) Step B	=	10,814.56
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	216,291.20 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	423,444.96 (6)
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Total Adjustments	0.00	(7)
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Paid to Date	0.00
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID	(Amount 6 + 7)	=	423,444.96 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: C088 - HAYWOOD

	2021	2022
Weighted ADM	Full	Full
	0.00	242.56

High Year **2022**
 Weighted ADM 242.56 x Foundation Aid Factor 1,953.07 = 473,736.66 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 200,642.50

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>27,804.78</u> x .75	=	20,853.59
School Land			17,487.61
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			13,403.90

TOTAL CHARGEABLES TOTAL = 252,387.60 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 221,349.06 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>98.02</u>	x	<u>95.00</u>	x	<u>1.39</u>	TOTAL	=	<u>12,943.54</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 242.56 = 22,325.22
 (Weighted ADM)

B. 11,872,337.27 Adjusted District Assessed Valuation / 1000 = 11,872.34

C. Step A (-) Step B = 10,452.88

Step C x 20 Mills = **SALARY INCENTIVE AID** = 209,057.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 443,350.20 (6)

2021 Maintenance of Effort Penalty assessed in FY2023 172.32

Total Adjustments 172.32 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 443,177.88 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: E020 - CARLTON LANDING ACADEMY

	2021	2022
Weighted ADM	Full	Full
	0.00	102.43

High Year **2022**
 Weighted ADM 102.43 x Foundation Aid Factor 1,953.07 = 200,052.96 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 0.00 x .75 = 0.00
 School Land 0.00
 Gross Production 0.00
 Motor Vehicle Collections 0.00
 R.E.A. Tax 0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 200,052.96 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

0.00 x 0.00 x 1.39 TOTAL = 0.00 (4)
 ADH Per Capita Transp. Factor

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 102.43 = 9,427.66
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 9,427.66

Step C x 20 Mills = **SALARY INCENTIVE AID** = 188,553.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 388,606.16 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 388,606.16 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I001 - HARTSHORNE

	2021	2022
Weighted ADM	Full	Full
	0.00	1,179.30

High Year **2022**
 Weighted ADM 1,179.30 x Foundation Aid Factor 1,953.07 = 2,303,255.45 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 325,536.75

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>167,942.73</u> x .75	=	125,957.05
School Land			106,810.84
Gross Production			236,617.01
Motor Vehicle Collections			341,231.43
R.E.A. Tax			72,343.04

TOTAL CHARGEABLES TOTAL = 1,208,496.12 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,094,759.33 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>546.89</u>	x	<u>66.00</u>	x	<u>1.39</u>		TOTAL	=	<u>50,171.69</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,179.30 = 108,542.77
 (Weighted ADM)

B. 20,274,287.61 Adjusted District Assessed Valuation / 1000 = 20,274.29

C. Step A (-) Step B = 88,268.48

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,765,369.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,910,300.62 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,910,300.62 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I002 - CANADIAN

2021	2022
Full	Full
0.00	806.10

High Year	2022			
Weighted ADM	806.10	x	Foundation Aid Factor	1,953.07 = 1,574,369.73 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>620,221.88</u>
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>99,714.89</u> x .75	=	74,786.17
School Land			63,694.48
Gross Production			140,919.12
Motor Vehicle Collections			203,527.28
R.E.A. Tax			91,102.98

TOTAL CHARGEABLES	TOTAL	=	<u>1,194,251.91</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>380,117.82</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>407.31</u>	x	<u>66.00</u>	x	<u>1.39</u>	TOTAL	=	<u>37,366.62</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>806.10</u>	=	<u>74,193.44</u>
			(Weighted ADM)		

B. 39,757,812.70	Adjusted District Assessed Valuation / 1000	=	<u>39,757.81</u>
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C. Step A (-) Step B	=	<u>34,435.63</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>688,712.60</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>1,106,197.04</u> (6)
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Total Adjustments	<u>0.00</u>	(7)
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Paid to Date	<u>0.00</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID	(Amount 6 + 7)	=	<u>1,106,197.04</u> (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I011 - HAILEYVILLE

	2021	2022
Weighted ADM	Full	Full
	0.00	581.30

High Year **2022**
 Weighted ADM 581.30 x Foundation Aid Factor 1,953.07 = 1,135,319.59 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 244,588.16

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>70,353.58</u> x .75	=	52,765.19
School Land			44,685.07
Gross Production			99,023.37
Motor Vehicle Collections			142,749.17
R.E.A. Tax			96,092.34

TOTAL CHARGEABLES TOTAL = 679,903.30 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 455,416.29 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>198.22</u>	x	<u>95.00</u>	x	<u>1.39</u>	TOTAL	=	<u>26,174.95</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 581.30 = 53,502.85
 (Weighted ADM)

B. 14,611,001.24 Adjusted District Assessed Valuation / 1000 = 14,611.00

C. Step A (-) Step B = 38,891.85

Step C x 20 Mills = **SALARY INCENTIVE AID** = 777,837.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,259,428.24 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,259,428.24 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I014 - KIOWA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		633.78	
High Year	2022				
Weighted ADM	<u>633.78</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,237,816.70</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,090,759.00</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>65,797.18</u>	x .75	= 49,347.89
School Land			41,794.97
Gross Production			92,615.28
Motor Vehicle Collections			133,517.36
R.E.A. Tax			148,434.79
TOTAL CHARGEABLES		TOTAL	= <u>1,556,469.29</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>242.80</u>	x	<u>99.00</u>	x	<u>1.39</u>		TOTAL	=	<u>33,411.71</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>633.78</u>		=	<u>58,333.11</u>
			(Weighted ADM)			
B. 66,410,646.60	Adjusted District Assessed Valuation / 1000				=	<u>66,410.65</u>
C. Step A (-) Step B					=	<u>(8,077.54)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>33,411.71</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>33,411.71</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I017 - QUINTON

	2021	2022
Weighted ADM	Full	Full
	0.00	725.89

High Year **2022**
 Weighted ADM 725.89 x Foundation Aid Factor 1,953.07 = 1,417,713.98 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 358,646.73

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>93,951.96</u> x .75	=	70,463.97
School Land			59,676.91
Gross Production			132,242.14
Motor Vehicle Collections			190,642.33
R.E.A. Tax			59,950.28

TOTAL CHARGEABLES TOTAL = 871,622.36 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 546,091.62 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>216.32</u>	x	<u>90.00</u>	x	<u>1.39</u>	TOTAL	=	<u>27,061.63</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 725.89 = 66,810.92
 (Weighted ADM)

B. 22,356,635.71 Adjusted District Assessed Valuation / 1000 = 22,356.64

C. Step A (-) Step B = 44,454.28

Step C x 20 Mills = **SALARY INCENTIVE AID** = 889,085.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,462,238.85 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,462,238.85 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I025 - INDIANOLA

	2021	2022
Weighted ADM	Full	Full
	0.00	577.43

High Year **2022**
 Weighted ADM 577.43 x Foundation Aid Factor 1,953.07 = 1,127,761.21 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 331,989.18

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>58,787.79</u> x .75	=	44,090.84
School Land			37,424.20
Gross Production			82,888.42
Motor Vehicle Collections			119,563.87
R.E.A. Tax			99,859.97

TOTAL CHARGEABLES TOTAL = 715,816.48 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 411,944.73 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>239.56</u>	x	<u>92.00</u>	x	<u>1.39</u>	TOTAL	=	<u>30,634.93</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 577.43 = 53,146.66
 (Weighted ADM)

B. 19,190,125.86 Adjusted District Assessed Valuation / 1000 = 19,190.13

C. Step A (-) Step B = 33,956.53

Step C x 20 Mills = **SALARY INCENTIVE AID** = 679,130.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,121,710.26 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,121,710.26 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I028 - CROWDER

2021	2022
Full	Full
0.00	628.87

High Year	2022			
Weighted ADM	<u>628.87</u>	x	Foundation Aid Factor	<u>1,953.07</u> = <u>1,228,227.13</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>383,444.74</u>
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>71,649.20</u> x .75	=	53,736.90
School Land			45,569.63
Gross Production			100,936.30
Motor Vehicle Collections			145,585.54
R.E.A. Tax			96,405.85

TOTAL CHARGEABLES		TOTAL	=	<u>825,678.96</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>402,548.17</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>263.06</u>	x	<u>88.00</u>	x	<u>1.39</u>		TOTAL	=	<u>32,177.50</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>628.87</u>	=	<u>57,881.19</u>
			(Weighted ADM)		

B. 22,690,004.31	Adjusted District Assessed Valuation / 1000	=	<u>22,690.00</u>
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C. Step A (-) Step B	=	<u>35,191.19</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>703,823.80</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>1,138,549.47</u> (6)
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Total Adjustments	<u>0.00</u>	(7)
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Paid to Date	<u>0.00</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID	(Amount 6 + 7)	=	<u>1,138,549.47</u> (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I030 - SAVANNA

	2021	2022
Weighted ADM	Full	Full
	0.00	697.36

High Year **2022**
 Weighted ADM 697.36 x Foundation Aid Factor 1,953.07 = 1,361,992.90 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 189,997.13

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>86,930.70</u> x .75	=	65,198.03
School Land			55,649.56
Gross Production			123,383.30
Motor Vehicle Collections			177,762.01
R.E.A. Tax			44,861.39

TOTAL CHARGEABLES TOTAL = 656,851.42 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 705,141.48 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>362.43</u>	x	<u>77.00</u>	x	<u>1.39</u>	TOTAL	=	<u>38,790.88</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 697.36 = 64,185.01
 (Weighted ADM)

B. 11,445,610.28 Adjusted District Assessed Valuation / 1000 = 11,445.61

C. Step A (-) Step B = 52,739.40

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,054,788.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,798,720.36 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,798,720.36 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I063 - PITTSBURG

2021	2022
Full	Full
0.00	313.80

High Year	2022			
Weighted ADM	313.80	x	Foundation Aid Factor	1,953.07 = 612,873.37 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>102,552.50</u>
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>39,811.48</u> x .75	=	29,858.61
School Land			25,026.51
Gross Production			55,604.69
Motor Vehicle Collections			79,916.28
R.E.A. Tax			41,767.43

TOTAL CHARGEABLES	TOTAL	=	<u>334,726.02</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>278,147.35</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>131.92</u>	x	<u>95.00</u>	x	<u>1.39</u>	TOTAL	=	<u>17,420.04</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>313.80</u>	=	<u>28,882.15</u>
			(Weighted ADM)		

B. 6,213,871.70	Adjusted District Assessed Valuation / 1000	=	<u>6,213.87</u>
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C. Step A (-) Step B	=	<u>22,668.28</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>453,365.60</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>748,932.99</u> (6)
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Total Adjustments	<u>0.00</u>	(7)
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Paid to Date	<u>0.00</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID	(Amount 6 + 7)	=	<u>748,932.99</u> (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 61 - PITTSBURG District: I080 - MCALESTER

	2021	2022
Weighted ADM	Full	Full
	0.00	4,917.81

High Year **2022**
 Weighted ADM 4,917.81 x Foundation Aid Factor 1,953.07 = 9,604,827.18 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,686,102.18

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>671,623.20</u> x .75	=	503,717.40
School Land			427,437.22
Gross Production			946,758.15
Motor Vehicle Collections			1,365,576.10
R.E.A. Tax			5,625.15

TOTAL CHARGEABLES TOTAL = 4,935,216.20 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 4,669,610.98 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,155.58</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>98,876.45</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 4,917.81 = 452,635.23
 (Weighted ADM)

B. 106,986,178.91 Adjusted District Assessed Valuation / 1000 = 106,986.18

C. Step A (-) Step B = 345,649.05

Step C x 20 Mills = **SALARY INCENTIVE AID** = 6,912,981.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 11,681,468.43 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 11,681,468.43 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I001 - ALLEN

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		933.55	
High Year	2022				
Weighted ADM	933.55	x	Foundation Aid Factor	1,953.07	=
					<u>1,823,288.50 (1)</u>
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>481,141.80</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>103,062.96</u>	x .75	=
			<u>77,297.22</u>
School Land			<u>69,906.14</u>
Gross Production			<u>43,929.26</u>
Motor Vehicle Collections			<u>223,325.62</u>
R.E.A. Tax			<u>79,850.18</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>975,450.22 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>847,838.28 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>270.93</u>	x	<u>88.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>33,140.16 (4)</u>

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>933.55</u>		=	<u>85,923.94</u>
			(Weighted ADM)			
B. 30,060,908.73	Adjusted District Assessed Valuation / 1000				=	<u>30,060.91</u>
C. Step A (-) Step B					=	<u>55,863.03</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,117,260.60 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>1,998,239.04 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,998,239.04 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I009 - VANOSS

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		958.76	
High Year	2022				
Weighted ADM	<u>958.76</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,872,525.39</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>365,098.62</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>111,133.11</u>	x .75	= 83,349.83
School Land			75,460.24
Gross Production			47,383.56
Motor Vehicle Collections			241,087.38
R.E.A. Tax			140,291.38
TOTAL CHARGEABLES		TOTAL	= <u>952,671.01</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>919,854.38</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>510.23</u>	x	<u>70.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>49,645.38</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>958.76</u>		=	<u>88,244.27</u>
			(Weighted ADM)			
B. 21,288,549.39	Adjusted District Assessed Valuation / 1000				=	<u>21,288.55</u>
C. Step A (-) Step B					=	<u>66,955.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,339,114.40</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>2,308,614.16</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		= <u>2,308,614.16</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I016 - BYNG

	2021	2022		
Weighted ADM	Full	Full		
	0.00	3,014.69		
High Year	2022			
Weighted ADM	3,014.69		x Foundation Aid Factor	1,953.07 = 5,887,900.60 (1)
	SUBTRACT CHARGEABLE INCOME			

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,010,751.23
2021-2022 Collections (July 2021 through June 2022)		
75% of County 4-Mill Levy	375,333.94 x .75 =	281,500.46
School Land		254,474.08
Gross Production		159,961.34
Motor Vehicle Collections		812,930.57
R.E.A. Tax		130,709.63
TOTAL CHARGEABLES	TOTAL =	2,650,327.31 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2]) =	3,237,573.29 (3)
	Zero if Less Than Zero	

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

1,600.02	x	33.00	x	1.39	TOTAL =	73,392.92 (4)
ADH		Per Capita		Transp. Factor		

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	3,014.69	=	277,472.07
		(Weighted ADM)		
B. 64,750,239.17	Adjusted District Assessed Valuation / 1000		=	64,750.24
C. Step A (-) Step B			=	212,721.83
Step C x 20 Mills	=	SALARY INCENTIVE AID	=	4,254,436.60 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	7,565,402.81 (6)

Total Adjustments	0.00 (7)
Paid to Date	0.00
Recoupments	0.00
Adjustment To Paid To Date	0.00
TOTAL NET STATE AID	(Amount 6 + 7)
	<u>7,565,402.81 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: 1019 - ADA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		4,423.61	
High Year	2022				
Weighted ADM	<u>4,423.61</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>8,639,619.98</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,716,590.07</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>533,230.81</u>	x .75	= 399,923.11
School Land			361,735.54
Gross Production			227,292.18
Motor Vehicle Collections			1,155,630.39
R.E.A. Tax			14,061.50
TOTAL CHARGEABLES		TOTAL	= <u>3,875,232.79</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>4,764,387.19</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,826.91</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>83,800.36</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>4,423.61</u>		=	<u>407,149.06</u>
			(Weighted ADM)			
B. 111,466,887.92	Adjusted District Assessed Valuation / 1000				=	<u>111,466.89</u>
C. Step A (-) Step B					=	<u>295,682.17</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>5,913,643.40</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>10,761,830.95</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>10,761,830.95</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I024 - LATTA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,397.56	
High Year	2022				
Weighted ADM	<u>1,397.56</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,729,532.51</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>655,710.54</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>195,761.66</u>	x .75	= 146,821.25
School Land			132,731.97
Gross Production			83,431.75
Motor Vehicle Collections			424,020.67
R.E.A. Tax			64,478.45
TOTAL CHARGEABLES		TOTAL	= <u>1,507,194.63</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,222,337.88</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>650.45</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>29,836.14</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,397.56</u>		=	<u>128,631.42</u>
			(Weighted ADM)			
B. 40,879,709.77	Adjusted District Assessed Valuation / 1000				=	<u>40,879.71</u>
C. Step A (-) Step B					=	<u>87,751.71</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,755,034.20</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>3,007,208.22</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,007,208.22</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I030 - STONEWALL

2021	2022
Full	Full
0.00	874.97

High Year **2022**
 Weighted ADM 874.97 x Foundation Aid Factor 1,953.07 = 1,708,877.66 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 677,977.23

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>94,473.05</u> x .75	=	70,854.79
School Land			64,086.18
Gross Production			40,269.06
Motor Vehicle Collections			204,734.30
R.E.A. Tax			140,121.70

TOTAL CHARGEABLES TOTAL = 1,198,043.26 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 510,834.40 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>381.14</u>	x	<u>86.00</u>	x	<u>1.39</u>		TOTAL	=	<u>45,561.48</u>	(4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 874.97 = 80,532.24
 (Weighted ADM)

B. 40,320,456.80 Adjusted District Assessed Valuation / 1000 = 40,320.46

C. Step A (-) Step B = 40,211.78

Step C x 20 Mills = **SALARY INCENTIVE AID** = 804,235.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,360,631.48 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,360,631.48 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 62 - PONTOTOC District: I037 - ROFF

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		506.76	
High Year	2022				
Weighted ADM	<u>506.76</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>989,737.75</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>430,387.29</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>61,470.99</u>	x .75	= 46,103.24
School Land			41,840.04
Gross Production			26,227.44
Motor Vehicle Collections			133,697.43
R.E.A. Tax			73,250.96
TOTAL CHARGEABLES		TOTAL	= <u>751,506.40</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>238,231.35</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>150.36</u>	x	<u>99.00</u>	x	<u>1.39</u>		TOTAL	=	<u>20,691.04</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>506.76</u>		=	<u>46,642.19</u>
			(Weighted ADM)			
B. 25,134,237.77	Adjusted District Assessed Valuation / 1000				=	<u>25,134.24</u>
C. Step A (-) Step B					=	<u>21,507.95</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>430,159.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>689,081.39</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>689,081.39</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: C027 - GROVE

2021	2022
Full	Full
0.00	777.21

High Year **2022**
 Weighted ADM 777.21 x Foundation Aid Factor 1,953.07 = 1,517,945.53 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 691,618.33

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>73,935.03</u> x .75	=	55,451.27
School Land			72,631.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			8,858.43

TOTAL CHARGEABLES TOTAL = 828,559.03 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 689,386.50 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>120.04</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>5,506.23</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 777.21 = 71,534.41
 (Weighted ADM)

B. 44,678,186.72 Adjusted District Assessed Valuation / 1000 = 44,678.19

C. Step A (-) Step B = 26,856.22

Step C x 20 Mills = **SALARY INCENTIVE AID** = 537,124.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,232,017.13 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,232,017.13 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: C029 - PLEASANT GROVE

	2021	2022
Weighted ADM	Full	Full
	0.00	339.97

High Year **2022**
 Weighted ADM 339.97 x Foundation Aid Factor 1,953.07 = 663,985.21 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 55,218.41

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>30,953.89</u> x .75	=	23,215.42
School Land			30,353.97
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			269.59

TOTAL CHARGEABLES TOTAL = 109,057.39 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 554,927.82 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 339.97 = 31,290.84
 (Weighted ADM)

B. 3,564,777.80 Adjusted District Assessed Valuation / 1000 = 3,564.78

C. Step A (-) Step B = 27,726.06

Step C x 20 Mills = **SALARY INCENTIVE AID** = 554,521.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,109,449.02 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,109,449.02 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: C032 - SOUTH ROCK CREEK

	2021	2022
Weighted ADM	Full	Full
	0.00	590.79

High Year **2022**
 Weighted ADM 590.79 x Foundation Aid Factor 1,953.07 = 1,153,854.23 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 187,355.80

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 62,934.18 x .75 = 47,200.64

School Land = 61,038.49

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 16,220.14

TOTAL CHARGEABLES TOTAL = 311,815.07 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 842,039.16 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>301.23</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>13,817.42</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 590.79 = 54,376.31
 (Weighted ADM)

B. 11,880,520.03 Adjusted District Assessed Valuation / 1000 = 11,880.52

C. Step A (-) Step B = 42,495.79

Step C x 20 Mills = **SALARY INCENTIVE AID** = 849,915.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,705,772.38 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,705,772.38 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I001 - MCLLOUD

	2021	2022
Weighted ADM	Full	Full
	0.00	2,633.37

High Year **2022**
 Weighted ADM 2,633.37 x Foundation Aid Factor 1,953.07 = 5,143,155.95 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 878,596.56

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>230,254.81</u> x .75	=	172,691.11
School Land			226,429.05
Gross Production			48,294.79
Motor Vehicle Collections			723,452.84
R.E.A. Tax			88,835.54

TOTAL CHARGEABLES TOTAL = 2,138,299.89 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 3,004,856.06 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>983.02</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>45,091.13</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,633.37 = 242,375.37
 (Weighted ADM)

B. 55,353,251.50 Adjusted District Assessed Valuation / 1000 = 55,353.25

C. Step A (-) Step B = 187,022.12

Step C x 20 Mills = **SALARY INCENTIVE AID** = 3,740,442.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 6,790,389.59 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 6,790,389.59 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I002 - DALE

	2021	2022
Weighted ADM	Full	Full
	0.00	1,138.24

High Year **2022**
 Weighted ADM 1,138.24 x Foundation Aid Factor 1,953.07 = 2,223,062.40 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 305,719.96

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>118,805.25</u> x .75	=	89,103.94
School Land			115,197.41
Gross Production			24,625.09
Motor Vehicle Collections			367,991.71
R.E.A. Tax			56,871.46

TOTAL CHARGEABLES TOTAL = 959,509.57 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,263,552.83 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>682.63</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>31,312.24</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,138.24 = 104,763.61
 (Weighted ADM)

B. 19,324,902.76 Adjusted District Assessed Valuation / 1000 = 19,324.90

C. Step A (-) Step B = 85,438.71

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,708,774.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,003,639.27 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 3,003,639.27 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I003 - BETHEL

	2021	2022
Weighted ADM	Full	Full
	0.00	1,888.44

High Year **2022**
 Weighted ADM 1,888.44 x Foundation Aid Factor 1,953.07 = 3,688,255.51 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 466,881.18

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>174,382.02</u> x .75	=	130,786.52
School Land			170,921.71
Gross Production			36,514.89
Motor Vehicle Collections			546,028.24
R.E.A. Tax			77,543.65

TOTAL CHARGEABLES TOTAL = 1,428,676.19 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,259,579.32 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,006.22</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>46,155.31</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,888.44 = 173,812.02
 (Weighted ADM)

B. 29,605,655.10 Adjusted District Assessed Valuation / 1000 = 29,605.66

C. Step A (-) Step B = 144,206.36

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,884,127.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 5,189,861.83 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 5,189,861.83 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I004 - MACOMB

2021	2022
Full	Full
0.00	435.71

High Year **2022**
 Weighted ADM 435.71 x Foundation Aid Factor 1,953.07 = 850,972.13 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 158,499.29

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>36,763.70</u> x .75	=	27,572.78
School Land			36,120.34
Gross Production			7,707.47
Motor Vehicle Collections			115,402.01
R.E.A. Tax			101,538.07

TOTAL CHARGEABLES TOTAL = 446,839.96 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 404,132.17 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>219.11</u>	x	<u>79.00</u>	x	<u>1.39</u>		TOTAL	=	<u>24,060.47</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 435.71 = 40,102.75
 (Weighted ADM)

B. 9,943,493.57 Adjusted District Assessed Valuation / 1000 = 9,943.49

C. Step A (-) Step B = 30,159.26

Step C x 20 Mills = **SALARY INCENTIVE AID** = 603,185.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,031,377.84 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,031,377.84 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I005 - EARLSBORO

	2021	2022
Weighted ADM	Full	Full
	0.00	458.90

High Year **2022**
 Weighted ADM 458.90 x Foundation Aid Factor 1,953.07 = 896,263.82 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 125,912.37

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>39,605.94</u> x .75	=	29,704.46
School Land			38,521.49
Gross Production			8,224.31
Motor Vehicle Collections			123,067.81
R.E.A. Tax			45,660.57

TOTAL CHARGEABLES TOTAL = 371,091.01 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 525,172.81 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>210.57</u>	x	<u>53.00</u>	x	<u>1.39</u>		TOTAL	=	<u>15,512.69</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 458.90 = 42,237.16
 (Weighted ADM)

B. 7,928,990.43 Adjusted District Assessed Valuation / 1000 = 7,928.99

C. Step A (-) Step B = 34,308.17

Step C x 20 Mills = **SALARY INCENTIVE AID** = 686,163.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,226,848.90 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,226,848.90 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I010 - NORTH ROCK CREEK

	2021	2022
Weighted ADM	Full	Full
	0.00	1,857.92

High Year **2022**
 Weighted ADM 1,857.92 x Foundation Aid Factor 1,953.07 = 3,628,647.81 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 581,146.68

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>171,523.39</u> x .75	=	128,642.54
School Land			165,514.88
Gross Production			34,143.21
Motor Vehicle Collections			528,403.54
R.E.A. Tax			74,944.11

TOTAL CHARGEABLES TOTAL = 1,512,794.96 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,115,852.85 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,085.70</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>49,801.06</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,857.92 = 171,002.96
 (Weighted ADM)

B. 38,233,333.90 Adjusted District Assessed Valuation / 1000 = 38,233.33

C. Step A (-) Step B = 132,769.63

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,655,392.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,821,046.51 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 4,821,046.51 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: 1092 - TECUMSEH

	2021	2022
Weighted ADM	Full	Full
	0.00	3,082.37

High Year **2022**
 Weighted ADM 3,082.37 x Foundation Aid Factor 1,953.07 = 6,020,084.38 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 566,737.14

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>291,172.16</u> x .75	=	218,379.12
School Land			286,220.35
Gross Production			61,059.56
Motor Vehicle Collections			914,473.95
R.E.A. Tax			168,673.61

TOTAL CHARGEABLES TOTAL = 2,215,543.73 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 3,804,540.65 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,468.93</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>67,379.82</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 3,082.37 = 283,701.33
 (Weighted ADM)

B. 36,074,929.66 Adjusted District Assessed Valuation / 1000 = 36,074.93

C. Step A (-) Step B = 247,626.40

Step C x 20 Mills = **SALARY INCENTIVE AID** = 4,952,528.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 8,824,448.47 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 8,824,448.47 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I093 - SHAWNEE

	2021	2022
Weighted ADM	Full	Full
	0.00	5,661.07

High Year **2022**
 Weighted ADM 5,661.07 x Foundation Aid Factor 1,953.07 = 11,056,465.98 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,954,750.78

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>509,757.35</u> x .75	=	382,318.01
School Land			500,053.85
Gross Production			106,785.67
Motor Vehicle Collections			1,597,532.53
R.E.A. Tax			1,751.80

TOTAL CHARGEABLES TOTAL = 4,543,192.64 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 6,513,273.34 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,786.05</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>81,926.11</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 5,661.07 = 521,044.88
 (Weighted ADM)

B. 127,678,039.32 Adjusted District Assessed Valuation / 1000 = 127,678.04

C. Step A (-) Step B = 393,366.84

Step C x 20 Mills = **SALARY INCENTIVE AID** = 7,867,336.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 14,462,536.25 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 14,462,536.25 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I112 - ASHER

	2021	2022
Weighted ADM	Full	Full
	0.00	448.06

High Year **2022**
 Weighted ADM 448.06 x Foundation Aid Factor 1,953.07 = 875,092.54 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 96,916.80

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 39,532.46 x .75 = 29,649.35

School Land = 38,811.39

Gross Production = 8,284.78

Motor Vehicle Collections = 123,995.80

R.E.A. Tax = 37,431.63

TOTAL CHARGEABLES TOTAL = 335,089.75 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 540,002.79 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>189.47</u>	x	<u>75.00</u>	x	<u>1.39</u>	TOTAL	=	<u>19,752.25</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 448.06 = 41,239.44
 (Weighted ADM)

B. 5,995,528.65 Adjusted District Assessed Valuation / 1000 = 5,995.53

C. Step A (-) Step B = 35,243.91

Step C x 20 Mills = **SALARY INCENTIVE AID** = 704,878.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,264,633.24 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,264,633.24 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I115 - WANETTE

	2021	2022
Weighted ADM	Full	Full
	0.00	226.42

High Year **2022**
 Weighted ADM 226.42 x Foundation Aid Factor 1,953.07 = 442,214.11 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 150,659.78

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>18,882.25</u> x .75	=	14,161.69
School Land			18,555.92
Gross Production			3,959.10
Motor Vehicle Collections			59,285.46
R.E.A. Tax			90,354.58

TOTAL CHARGEABLES TOTAL = 336,976.53 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 105,237.58 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>74.93</u>	x	<u>132.00</u>	x	<u>1.39</u>	TOTAL	=	<u>13,748.16</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 226.42 = 20,839.70
 (Weighted ADM)

B. 9,317,240.66 Adjusted District Assessed Valuation / 1000 = 9,317.24

C. Step A (-) Step B = 11,522.46

Step C x 20 Mills = **SALARY INCENTIVE AID** = 230,449.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 349,434.94 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 349,434.94 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 63 - POTTAWATOMIE District: I117 - MAUD

2021	2022
Full	Full
0.00	476.34

High Year	2022			
Weighted ADM	476.34	x	Foundation Aid Factor	1,953.07 = 930,325.36 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	138,988.67
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	38,492.38 x .75	=	28,869.29
School Land			37,647.06
Gross Production			8,051.34
Motor Vehicle Collections			120,256.62
R.E.A. Tax			98,447.47

TOTAL CHARGEABLES	TOTAL	=	432,260.45 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	498,064.91 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

114.94	x	90.00	x	1.39	TOTAL	=	14,378.99 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	476.34	=	43,842.33
			(Weighted ADM)		

B. 8,486,964.60	Adjusted District Assessed Valuation / 1000	=	8,486.96
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C. Step A (-) Step B	=	35,355.37
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	707,107.40 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	1,219,551.30 (6)
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Total Adjustments	0.00 (7)
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Paid to Date	0.00
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID (Amount 6 + 7)	=	1,219,551.30 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: C002 - ALBION

2021	2022
Full	Full
0.00	102.78

High Year	2022			
Weighted ADM	102.78	x	Foundation Aid Factor	1,953.07 = 200,736.53 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	95,002.87
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	10,921.75 x .75	=	8,191.31
School Land			9,124.96
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			17,388.14

TOTAL CHARGEABLES	TOTAL	=	129,707.28 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	71,029.25 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

40.70	x	154.00	x	1.39	TOTAL	=	8,712.24 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	102.78	=	9,459.87
		(Weighted ADM)		

B. 5,991,325.97	Adjusted District Assessed Valuation / 1000	=	5,991.33
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C. Step A (-) Step B	=	3,468.54
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	69,370.80 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	149,112.29 (6)
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Total Adjustments	0.00 (7)
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Paid to Date	0.00
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID (Amount 6 + 7)	=	149,112.29 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: C004 - TUSKAHOMA

	2021	2022
Weighted ADM	Full	Full
	0.00	143.97

High Year **2022**
 Weighted ADM 143.97 x Foundation Aid Factor 1,953.07 = 281,183.49 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 74,519.61

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>11,456.42</u> x .75	=	8,592.32
School Land			9,610.94
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			27,611.51

TOTAL CHARGEABLES TOTAL = 120,334.38 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 160,849.11 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>59.81</u>	x	<u>114.00</u>	x	<u>1.39</u>	TOTAL	=	<u>9,477.49</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 143.97 = 13,251.00
 (Weighted ADM)

B. 4,589,730.22 Adjusted District Assessed Valuation / 1000 = 4,589.73

C. Step A (-) Step B = 8,661.27

Step C x 20 Mills = **SALARY INCENTIVE AID** = 173,225.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 343,552.00 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 343,552.00 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: C015 - NASHOBA

2021	2022
Full	Full
0.00	139.72

High Year **2022**
 Weighted ADM 139.72 x Foundation Aid Factor 1,953.07 = 272,882.94 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 267,085.13

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 9,581.59 x .75 = 7,186.19

School Land 8,016.54

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 23,343.38

TOTAL CHARGEABLES TOTAL = 305,631.24 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>51.64</u>	x	<u>167.00</u>	x	<u>1.39</u>	TOTAL	=	<u>11,987.19</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 139.72 = 12,859.83
 (Weighted ADM)

B. 16,724,178.21 Adjusted District Assessed Valuation / 1000 = 16,724.18

C. Step A (-) Step B = (3,864.35)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 11,987.19 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 11,987.19 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: I001 - RATTAN

	2021	2022
Weighted ADM	Full	Full
	0.00	917.41

High Year **2022**
 Weighted ADM 917.41 x Foundation Aid Factor 1,953.07 = 1,791,765.95 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 145,058.40

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>79,887.80</u> x .75	=	59,915.85
School Land			66,904.01
Gross Production			12,002.46
Motor Vehicle Collections			213,731.26
R.E.A. Tax			123,904.20

TOTAL CHARGEABLES TOTAL = 621,516.18 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,170,249.77 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>378.81</u>	x	<u>90.00</u>	x	<u>1.39</u>		TOTAL	=	<u>47,389.13</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 917.41 = 84,438.42
 (Weighted ADM)

B. 8,672,884.17 Adjusted District Assessed Valuation / 1000 = 8,672.88

C. Step A (-) Step B = 75,765.54

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,515,310.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,732,949.70 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,732,949.70 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: I010 - CLAYTON

2021	2022
Full	Full
0.00	566.30

High Year **2022**
 Weighted ADM 566.30 x Foundation Aid Factor 1,953.07 = 1,106,023.54 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 208,859.90

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>44,667.48</u> x .75	=	33,500.61
School Land			37,497.66
Gross Production			6,682.29
Motor Vehicle Collections			119,828.56
R.E.A. Tax			22,387.87

TOTAL CHARGEABLES TOTAL = 428,756.89 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 677,266.65 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>140.68</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>32,656.05</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 566.30 = 52,122.25
 (Weighted ADM)

B. 13,373,012.58 Adjusted District Assessed Valuation / 1000 = 13,373.01

C. Step A (-) Step B = 38,749.24

Step C x 20 Mills = **SALARY INCENTIVE AID** = 774,984.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,484,907.50 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,484,907.50 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: I013 - ANTLERS

	2021	2022
Weighted ADM	Full	Full
	0.00	1,582.52

High Year **2022**
 Weighted ADM 1,582.52 x Foundation Aid Factor 1,953.07 = 3,090,772.34 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 468,134.25

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>164,526.67</u> x .75	=	123,395.00
School Land			137,775.95
Gross Production			24,722.22
Motor Vehicle Collections			440,133.67
R.E.A. Tax			181,290.79

TOTAL CHARGEABLES TOTAL = 1,375,451.88 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,715,320.46 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>755.01</u>	x	<u>81.00</u>	x	<u>1.39</u>		TOTAL	=	<u>85,006.58</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,582.52 = 145,655.14
 (Weighted ADM)

B. 29,276,688.81 Adjusted District Assessed Valuation / 1000 = 29,276.69

C. Step A (-) Step B = 116,378.45

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,327,569.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,127,896.04 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 4,127,896.04 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 64 - PUSHMATAHA District: I022 - MOYERS

	2021	2022
Weighted ADM	Full	Full
	0.00	383.94

High Year **2022**
 Weighted ADM 383.94 x Foundation Aid Factor 1,953.07 = 749,861.70 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 82,202.66

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>28,307.33</u> x .75	=	21,230.50
School Land			23,717.06
Gross Production			4,249.65
Motor Vehicle Collections			75,770.94
R.E.A. Tax			36,378.18

TOTAL CHARGEABLES TOTAL = 243,548.99 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 506,312.71 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>169.85</u>	x	<u>95.00</u>	x	<u>1.39</u>	TOTAL	=	<u>22,428.69</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 383.94 = 35,337.84
 (Weighted ADM)

B. 4,969,931.25 Adjusted District Assessed Valuation / 1000 = 4,969.93

C. Step A (-) Step B = 30,367.91

Step C x 20 Mills = **SALARY INCENTIVE AID** = 607,358.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,136,099.60 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,136,099.60 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I003 - LEEDEY

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		481.79	
High Year	2022				
Weighted ADM	481.79	x	Foundation Aid Factor	1,953.07	= 940,969.60 (1)
	SUBTRACT CHARGEABLE				
	INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>335,502.77</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>177,904.96</u>	x .75	= 133,428.72
School Land			30,366.64
Gross Production			377,318.16
Motor Vehicle Collections			97,010.11
R.E.A. Tax			176,017.31
TOTAL CHARGEABLES		TOTAL	= <u>1,149,643.71 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>106.96</u>	x	<u>163.00</u>	x	<u>1.39</u>		TOTAL	=	<u>24,233.93 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>481.79</u>		=	<u>44,343.95</u>
			(Weighted ADM)			
B. 19,993,960.10	Adjusted District Assessed Valuation / 1000				=	<u>19,993.96</u>
C. Step A (-) Step B					=	<u>24,349.99</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>486,999.80 (5)</u>
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	<u>511,233.73 (6)</u>

Total Adjustments	<u>0.00 (7)</u>
Paid to Date	<u>0.00</u>
Recoupments	<u>0.00</u>
Adjustment To Paid To Date	<u>0.00</u>
TOTAL NET STATE AID	(Amount 6 + 7) <u>511,233.73 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I006 - REYDON

	2021	2022
Weighted ADM	Full	Full
	0.00	274.17

High Year **2022**
 Weighted ADM 274.17 x Foundation Aid Factor 1,953.07 = 535,473.20 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 464,996.39

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 102,063.87 x .75 = 76,547.90

School Land 17,427.11

Gross Production 216,857.35

Motor Vehicle Collections 55,666.97

R.E.A. Tax 149,186.60

TOTAL CHARGEABLES TOTAL = 980,682.32 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>78.24</u>	x	<u>165.00</u>	x	<u>1.39</u>	TOTAL	=	<u>17,944.34</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 274.17 = 25,234.61
 (Weighted ADM)

B. 27,208,682.68 Adjusted District Assessed Valuation / 1000 = 27,208.68

C. Step A (-) Step B = (1,974.07)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 17,944.34 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 17,944.34 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I007 - CHEYENNE

2021	2022
Full	Full
0.00	663.90

High Year	2022			
Weighted ADM	663.90	x	Foundation Aid Factor	1,953.07 = 1,296,643.17 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>793,622.68</u>
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>277,382.92</u> x .75	=	208,037.19
School Land			47,319.83
Gross Production			586,505.71
Motor Vehicle Collections			151,197.69
R.E.A. Tax			121,840.72

TOTAL CHARGEABLES	TOTAL	=	<u>1,908,523.82</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>0.00</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>158.47</u>	x	<u>161.00</u>	x	<u>1.39</u>	TOTAL	=	<u>35,464.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>663.90</u>	=	<u>61,105.36</u>
			(Weighted ADM)		

B. 46,849,036.44	Adjusted District Assessed Valuation / 1000	=	<u>46,849.04</u>
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C. Step A (-) Step B	=	<u>14,256.32</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>285,126.40</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>320,590.40</u> (6)
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Total Adjustments	<u>0.00</u> (7)
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Paid to Date	<u>0.00</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID (Amount 6 + 7)	=	<u>320,590.40</u> (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I015 - SWEETWATER

	2021	2022
Weighted ADM	Full	Full
	0.00	266.53

High Year **2022**
 Weighted ADM 266.53 x Foundation Aid Factor 1,953.07 = 520,551.75 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 549,224.57

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>108,276.33</u> x .75	=	81,207.25
School Land			18,483.26
Gross Production			229,747.07
Motor Vehicle Collections			59,045.47
R.E.A. Tax			104,834.20

TOTAL CHARGEABLES TOTAL = 1,042,541.82 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>95.18</u>	x	<u>141.00</u>	x	<u>1.39</u>		TOTAL	=	<u>18,654.33</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 266.53 = 24,531.42
 (Weighted ADM)

B. 32,865,604.22 Adjusted District Assessed Valuation / 1000 = 32,865.60

C. Step A (-) Step B = (8,334.18)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 18,654.33 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 18,654.33 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 65 - ROGER MILLS District: I066 - HAMMON

	2021	2022
Weighted ADM	Full	Full
	0.00	579.74

High Year **2022**
 Weighted ADM 579.74 x Foundation Aid Factor 1,953.07 = 1,132,272.80 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 770,287.36

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>201,691.45</u> x .75	=	151,268.59
School Land			34,409.37
Gross Production			426,598.29
Motor Vehicle Collections			109,943.62
R.E.A. Tax			106,359.15

TOTAL CHARGEABLES TOTAL = 1,598,866.38 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>81.47</u>	x	<u>163.00</u>	x	<u>1.39</u>		TOTAL	=	<u>18,458.66</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 579.74 = 53,359.27
 (Weighted ADM)

B. 47,295,464.77 Adjusted District Assessed Valuation / 1000 = 47,295.46

C. Step A (-) Step B = 6,063.81

Step C x 20 Mills = **SALARY INCENTIVE AID** = 121,276.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 139,734.86 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 139,734.86 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: C009 - JUSTUS-TIAWAH

	2021	2022
Weighted ADM	Full	Full
	0.00	768.18

High Year **2022**
 Weighted ADM 768.18 x Foundation Aid Factor 1,953.07 = 1,500,309.31 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 630,487.36

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 148,187.28 x .75 = 111,140.46

School Land 80,904.55

Gross Production 0.00

Motor Vehicle Collections 0.00

R.E.A. Tax 33,037.36

TOTAL CHARGEABLES TOTAL = 855,569.73 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 644,739.58 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>335.10</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>15,371.04</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 768.18 = 70,703.29
 (Weighted ADM)

B. 38,257,728.16 Adjusted District Assessed Valuation / 1000 = 38,257.73

C. Step A (-) Step B = 32,445.56

Step C x 20 Mills = **SALARY INCENTIVE AID** = 648,911.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,309,021.82 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,309,021.82 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I001 - CLAREMORE

	2021	2022
Weighted ADM	Full	Full
	0.00	5,941.95

High Year **2022**
 Weighted ADM 5,941.95 x Foundation Aid Factor 1,953.07 = 11,605,044.29 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 3,066,471.23

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>1,046,756.55</u> x .75	=	785,067.41
School Land			569,109.51
Gross Production			1,950.20
Motor Vehicle Collections			1,817,718.71
R.E.A. Tax			26,601.14

TOTAL CHARGEABLES TOTAL = 6,266,918.20 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 5,338,126.09 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,313.43</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>106,117.03</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 5,941.95 = 546,897.08
 (Weighted ADM)

B. 192,014,479.12 Adjusted District Assessed Valuation / 1000 = 192,014.48

C. Step A (-) Step B = 354,882.60

Step C x 20 Mills = **SALARY INCENTIVE AID** = 7,097,652.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 12,541,895.12 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 12,541,895.12 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I002 - CATOOSA

	2021	2022
Weighted ADM	Full	Full
	0.00	2,959.22

High Year **2022**
 Weighted ADM 2,959.22 x Foundation Aid Factor 1,953.07 = 5,779,563.81 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 3,084,406.88

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>493,583.45</u> x .75	=	370,187.59
School Land			269,417.07
Gross Production			922.57
Motor Vehicle Collections			860,652.03
R.E.A. Tax			20,219.92

TOTAL CHARGEABLES TOTAL = 4,605,806.06 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,173,757.75 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,455.18</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>66,749.11</u>	(4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,959.22 = 272,366.61
 (Weighted ADM)

B. 198,971,949.14 Adjusted District Assessed Valuation / 1000 = 198,971.95

C. Step A (-) Step B = 73,394.66

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,467,893.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,708,400.06 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,708,400.06 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: 1003 - CHELSEA

	2021	2022
Weighted ADM	Full	Full
	0.00	1,325.18

High Year **2022**
 Weighted ADM 1,325.18 x Foundation Aid Factor 1,953.07 = 2,588,169.30 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 597,440.90

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>209,583.21</u> x .75	=	157,187.41
School Land			114,207.93
Gross Production			391.21
Motor Vehicle Collections			364,811.52
R.E.A. Tax			86,415.90

TOTAL CHARGEABLES TOTAL = 1,320,454.87 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,267,714.43 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>502.06</u>	x	<u>81.00</u>	x	<u>1.39</u>	TOTAL	=	<u>56,526.94</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,325.18 = 121,969.57
 (Weighted ADM)

B. 36,121,383.17 Adjusted District Assessed Valuation / 1000 = 36,121.38

C. Step A (-) Step B = 85,848.19

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,716,963.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,041,205.17 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,041,205.17 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: 1004 - OOLOGAH-TALALA

	2021	2022
Weighted ADM	Full	Full
	0.00	2,573.96

High Year **2022**
 Weighted ADM 2,573.96 x Foundation Aid Factor 1,953.07 = 5,027,124.06 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 2,307,853.55

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>458,537.53</u> x .75	=	343,903.15
School Land			250,570.72
Gross Production			857.87
Motor Vehicle Collections			800,485.18
R.E.A. Tax			109,255.15

TOTAL CHARGEABLES TOTAL = 3,812,925.62 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,214,198.44 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,212.85</u>	x	<u>53.00</u>	x	<u>1.39</u>		TOTAL	=	<u>89,350.66</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,573.96 = 236,907.28
 (Weighted ADM)

B. 150,055,497.47 Adjusted District Assessed Valuation / 1000 = 150,055.50

C. Step A (-) Step B = 86,851.78

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,737,035.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,040,584.70 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 3,040,584.70 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I005 - INOLA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		2,109.23	
High Year	2022				
Weighted ADM	<u>2,109.23</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>4,119,473.84</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>874,624.84</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>335,436.27</u>	x .75	= 251,577.20
School Land			183,074.76
Gross Production			626.93
Motor Vehicle Collections			584,829.17
R.E.A. Tax			40,596.14
TOTAL CHARGEABLES		TOTAL	= <u>1,935,329.04</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,184,144.80</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>939.38</u>	x	<u>37.00</u>	x	<u>1.39</u>		TOTAL	=	<u>48,312.31</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>2,109.23</u>		=	<u>194,133.53</u>
		(Weighted ADM)			
B. 53,508,715.96	Adjusted District Assessed Valuation / 1000			=	<u>53,508.72</u>
C. Step A (-) Step B				=	<u>140,624.81</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,812,496.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>5,044,953.31</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,044,953.31</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I006 - SEQUOYAH

	2021	2022
Weighted ADM	Full	Full
	0.00	1,890.56

High Year **2022**
 Weighted ADM 1,890.56 x Foundation Aid Factor 1,953.07 = 3,692,396.02 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 804,722.95

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>344,005.96</u> x .75	=	258,004.47
School Land			187,632.03
Gross Production			642.60
Motor Vehicle Collections			599,371.32
R.E.A. Tax			57,590.32

TOTAL CHARGEABLES TOTAL = 1,907,963.69 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,784,432.33 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,056.86</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>48,478.17</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,890.56 = 174,007.14
 (Weighted ADM)

B. 48,215,874.95 Adjusted District Assessed Valuation / 1000 = 48,215.87

C. Step A (-) Step B = 125,791.27

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,515,825.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 4,348,735.90 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,348,735.90 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I007 - FOYIL

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		739.20	
High Year	2022				
Weighted ADM	<u>739.20</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,443,709.34</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>253,020.63</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>125,073.93</u>	x .75	= 93,805.45
School Land			68,120.52
Gross Production			233.34
Motor Vehicle Collections			217,590.86
R.E.A. Tax			29,137.92
TOTAL CHARGEABLES		TOTAL	= <u>661,908.72</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>781,800.62</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>392.87</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>18,020.95</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>739.20</u>		=	<u>68,035.97</u>
		(Weighted ADM)			
B. 15,409,295.18	Adjusted District Assessed Valuation / 1000			=	<u>15,409.30</u>
C. Step A (-) Step B				=	<u>52,626.67</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,052,533.40</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>1,852,354.97</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,852,354.97</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 66 - ROGERS District: I008 - VERDIGRIS

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		2,110.13	
High Year	2022				
Weighted ADM	<u>2,110.13</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>4,121,231.60</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,942,922.79</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>371,866.85</u>	x .75	= 278,900.14
School Land			202,737.90
Gross Production			694.40
Motor Vehicle Collections			647,613.43
R.E.A. Tax			16,332.29
TOTAL CHARGEABLES		TOTAL	= <u>3,089,200.95</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,032,030.65</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,073.45</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>49,239.15</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>2,110.13</u>		=	<u>194,216.37</u>
		(Weighted ADM)			
B. 124,148,421.37	Adjusted District Assessed Valuation / 1000			=	<u>124,148.42</u>
C. Step A (-) Step B				=	<u>70,067.95</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,401,359.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>2,482,628.80</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,482,628.80</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: C054 - JUSTICE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		204.88	
High Year	2022				
Weighted ADM	<u>204.88</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>400,144.98</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>25,729.66</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>24,331.65</u>	x .75	= 18,248.74
School Land			19,300.02
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			6,566.83
TOTAL CHARGEABLES		TOTAL	= <u>69,845.25</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>330,299.73</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>96.80</u>	x	<u>53.00</u>	x	<u>1.39</u>		TOTAL	=	<u>7,131.26</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>204.88</u>		=	<u>18,857.16</u>
			(Weighted ADM)			
B. 1,416,831.36	Adjusted District Assessed Valuation / 1000				=	<u>1,416.83</u>
C. Step A (-) Step B					=	<u>17,440.33</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>348,806.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>686,237.59</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>686,237.59</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I001 - SEMINOLE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		2,344.39	
High Year	2022				
Weighted ADM	<u>2,344.39</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>4,578,757.78</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>872,030.91</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>264,850.59</u>	x .75	= 198,637.94
School Land			205,946.86
Gross Production			231,782.34
Motor Vehicle Collections			658,010.70
R.E.A. Tax			19,354.97
TOTAL CHARGEABLES		TOTAL	= <u>2,185,763.72</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,392,994.06</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>839.55</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>38,510.16</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>2,344.39</u>		=	<u>215,777.66</u>
			(Weighted ADM)			
B. 53,928,937.08	Adjusted District Assessed Valuation / 1000				=	<u>53,928.94</u>
C. Step A (-) Step B					=	<u>161,848.72</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,236,974.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>5,668,478.62</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>5,668,478.62</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I002 - WEWOKA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,150.19	
High Year	2022				
Weighted ADM	<u>1,150.19</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,246,401.58</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>262,388.95</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>125,787.78</u>	x .75	= 94,340.84
School Land			97,183.75
Gross Production			109,705.27
Motor Vehicle Collections			310,425.93
R.E.A. Tax			8,785.86
TOTAL CHARGEABLES		TOTAL	= <u>882,830.60</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,363,570.98</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>183.50</u>	x	<u>59.00</u>	x	<u>1.39</u>		TOTAL	=	<u>15,048.84</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,150.19</u>		=	<u>105,863.49</u>
			(Weighted ADM)			
B. 15,425,821.35	Adjusted District Assessed Valuation / 1000				=	<u>15,425.82</u>
C. Step A (-) Step B					=	<u>90,437.67</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,808,753.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>3,187,373.22</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,187,373.22</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I003 - BOWLEGS

	2021	2022
Weighted ADM	Full	Full
	0.00	420.14

High Year **2022**
 Weighted ADM 420.14 x Foundation Aid Factor 1,953.07 = 820,562.83 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 173,171.66

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>46,989.63</u> x .75	=	35,242.22
School Land			36,047.78
Gross Production			40,827.88
Motor Vehicle Collections			115,111.05
R.E.A. Tax			37,966.23

TOTAL CHARGEABLES TOTAL = 438,366.82 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 382,196.01 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>212.56</u>	x	<u>68.00</u>	x	<u>1.39</u>	TOTAL	=	<u>20,091.17</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 420.14 = 38,669.69
 (Weighted ADM)

B. 9,856,098.77 Adjusted District Assessed Valuation / 1000 = 9,856.10

C. Step A (-) Step B = 28,813.59

Step C x 20 Mills = **SALARY INCENTIVE AID** = 576,271.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 978,558.98 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 978,558.98 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I004 - KONAWA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		878.86	
High Year	2022				
Weighted ADM	878.86	x	Foundation Aid Factor	1,953.07	= 1,716,475.10 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>791,489.33</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>107,640.37</u>	x .75	= 80,730.28
School Land			83,451.21
Gross Production			94,051.01
Motor Vehicle Collections			266,598.64
R.E.A. Tax			75,388.83
TOTAL CHARGEABLES		TOTAL	= <u>1,391,709.30 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>324,765.80 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>308.42</u>	x	<u>86.00</u>	x	<u>1.39</u>		TOTAL	=	<u>36,868.53 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>878.86</u>		=	<u>80,890.27</u>
			(Weighted ADM)			
B. 50,927,569.00	Adjusted District Assessed Valuation / 1000				=	<u>50,927.57</u>
C. Step A (-) Step B					=	<u>29,962.70</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>599,254.00 (5)</u>
TOTAL BASIC STATE AID		(Amount 3 + 4 + 5)			=	<u>960,888.33 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>960,888.33 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I006 - NEW LIMA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		413.89	
High Year	2022				
Weighted ADM	413.89	x	Foundation Aid Factor	1,953.07	= 808,356.14 (1)
	SUBTRACT CHARGEABLE				
	INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>141,994.19</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>46,039.54</u>	x .75	= 34,529.66
School Land			35,768.11
Gross Production			40,271.98
Motor Vehicle Collections			114,276.82
R.E.A. Tax			40,397.27
TOTAL CHARGEABLES		TOTAL	= <u>407,238.03 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>401,118.11 (3)</u>
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>231.21</u>	x	<u>73.00</u>	x	<u>1.39</u>		TOTAL	=	<u>23,460.88 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>413.89</u>		=	<u>38,094.44</u>
			(Weighted ADM)			
B. 8,072,438.50	Adjusted District Assessed Valuation / 1000				=	<u>8,072.44</u>
C. Step A (-) Step B					=	<u>30,022.00</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>600,440.00 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,025,018.99 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,025,018.99 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I007 - VARNUM

	2021	2022
Weighted ADM	Full	Full
	0.00	562.54

High Year **2022**
 Weighted ADM 562.54 x Foundation Aid Factor 1,953.07 = 1,098,680.00 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 145,546.29

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>68,887.88</u> x .75	=	51,665.91
School Land			52,610.70
Gross Production			59,712.90
Motor Vehicle Collections			167,970.40
R.E.A. Tax			37,484.05

TOTAL CHARGEABLES TOTAL = 514,990.25 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 583,689.75 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>311.90</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>14,306.85</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 562.54 = 51,776.18
 (Weighted ADM)

B. 7,940,332.33 Adjusted District Assessed Valuation / 1000 = 7,940.33

C. Step A (-) Step B = 43,835.85

Step C x 20 Mills = **SALARY INCENTIVE AID** = 876,717.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,474,713.60 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,474,713.60 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I010 - SASAKWA

	2021	2022
Weighted ADM	Full	Full
	0.00	386.90

High Year **2022**
 Weighted ADM 386.90 x Foundation Aid Factor 1,953.07 = 755,642.78 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 113,387.07

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>39,318.13</u> x .75	=	29,488.60
School Land			30,512.94
Gross Production			34,372.56
Motor Vehicle Collections			97,482.57
R.E.A. Tax			53,134.26

TOTAL CHARGEABLES TOTAL = 358,378.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 397,264.78 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>192.01</u>	x	<u>81.00</u>	x	<u>1.39</u>	TOTAL	=	<u>21,618.41</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 386.90 = 35,610.28
 (Weighted ADM)

B. 6,344,776.31 Adjusted District Assessed Valuation / 1000 = 6,344.78

C. Step A (-) Step B = 29,265.50

Step C x 20 Mills = **SALARY INCENTIVE AID** = 585,310.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,004,193.19 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,004,193.19 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I014 - STROTHER

	2021	2022
Weighted ADM	Full	Full
	0.00	609.46

High Year **2022**
 Weighted ADM 609.46 x Foundation Aid Factor 1,953.07 = 1,190,318.04 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 295,369.34

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>76,636.03</u> x .75	=	57,477.02
School Land			59,306.40
Gross Production			66,896.20
Motor Vehicle Collections			189,450.05
R.E.A. Tax			112,172.68

TOTAL CHARGEABLES TOTAL = 780,671.69 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 409,646.35 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>388.87</u>	x	<u>70.00</u>	x	<u>1.39</u>	TOTAL	=	<u>37,837.05</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 609.46 = 56,094.70
 (Weighted ADM)

B. 15,507,821.10 Adjusted District Assessed Valuation / 1000 = 15,507.82

C. Step A (-) Step B = 40,586.88

Step C x 20 Mills = **SALARY INCENTIVE AID** = 811,737.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,259,221.00 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,259,221.00 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 67 - SEMINOLE District: I015 - BUTNER

	2021	2022
Weighted ADM	Full	Full
	0.00	333.94

High Year **2022**
 Weighted ADM 333.94 x Foundation Aid Factor 1,953.07 = 652,208.20 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 421,159.59

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>35,837.14</u> x .75	=	26,877.86
School Land			28,132.64
Gross Production			31,522.19
Motor Vehicle Collections			89,919.53
R.E.A. Tax			100,295.86

TOTAL CHARGEABLES TOTAL = 697,907.67 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>156.98</u>	x	<u>92.00</u>	x	<u>1.39</u>	TOTAL	=	<u>20,074.60</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 333.94 = 30,735.84
 (Weighted ADM)

B. 23,335,300.41 Adjusted District Assessed Valuation / 1000 = 23,335.30

C. Step A (-) Step B = 7,400.54

Step C x 20 Mills = **SALARY INCENTIVE AID** = 148,010.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 168,085.40 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 168,085.40 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C001 - LIBERTY

	2021	2022
Weighted ADM	Full	Full
	0.00	640.59

High Year **2022**
 Weighted ADM 640.59 x Foundation Aid Factor 1,953.07 = 1,251,117.11 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 169,483.17

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 42,743.12 x .75 = 32,057.34

School Land = 51,867.45

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 15,432.08

TOTAL CHARGEABLES TOTAL = 268,840.04 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 982,277.07 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>186.85</u>	x	<u>57.00</u>	x	<u>1.39</u>	TOTAL	=	<u>14,804.13</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 640.59 = 58,959.90
 (Weighted ADM)

B. 9,969,598.00 Adjusted District Assessed Valuation / 1000 = 9,969.60

C. Step A (-) Step B = 48,990.30

Step C x 20 Mills = **SALARY INCENTIVE AID** = 979,806.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,976,887.20 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,976,887.20 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C035 - MARBLE CITY

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		160.58	
High Year	2022				
Weighted ADM	<u>160.58</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>313,623.98</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>116,012.08</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>10,148.23</u>	x .75	= 7,611.17
School Land			12,493.45
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			29,130.04
TOTAL CHARGEABLES		TOTAL	= <u>165,246.74</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>148,377.24</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>63.16</u>	x	<u>84.00</u>	x	<u>1.39</u>		TOTAL	=	<u>7,374.56</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>160.58</u>		=	<u>14,779.78</u>
			(Weighted ADM)			
B. 7,333,254.00	Adjusted District Assessed Valuation / 1000				=	<u>7,333.25</u>
C. Step A (-) Step B					=	<u>7,446.53</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>148,930.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>304,682.40</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>304,682.40</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C036 - BRUSHY

	2021	2022
Weighted ADM	Full	Full
	0.00	667.98

High Year **2022**
 Weighted ADM 667.98 x Foundation Aid Factor 1,953.07 = 1,304,611.70 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 77,367.75

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>47,143.72</u> x .75	=	35,357.79
School Land			57,548.49
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			50,182.40

TOTAL CHARGEABLES TOTAL = 220,456.43 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,084,155.27 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>219.35</u>	x	<u>62.00</u>	x	<u>1.39</u>		TOTAL	=	<u>18,903.58</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 667.98 = 61,480.88
 (Weighted ADM)

B. 4,572,562.00 Adjusted District Assessed Valuation / 1000 = 4,572.56

C. Step A (-) Step B = 56,908.32

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,138,166.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,241,225.25 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,241,225.25 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C050 - BELFONTE

2021	2022
Full	Full
0.00	281.83

High Year **2022**
 Weighted ADM 281.83 x Foundation Aid Factor 1,953.07 = 550,433.72 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 38,751.78

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>18,787.48</u> x .75	=	14,090.61
School Land			22,848.84
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			24,491.19

TOTAL CHARGEABLES TOTAL = 100,182.42 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 450,251.30 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>118.66</u>	x	<u>88.00</u>	x	<u>1.39</u>	TOTAL	=	<u>14,514.49</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 281.83 = 25,939.63
 (Weighted ADM)

B. 2,323,515.71 Adjusted District Assessed Valuation / 1000 = 2,323.52

C. Step A (-) Step B = 23,616.11

Step C x 20 Mills = **SALARY INCENTIVE AID** = 472,322.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 937,087.99 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 937,087.99 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: C068 - MOFFETT

	2021	2022
Weighted ADM	Full	Full
	0.00	626.82

High Year **2022**
 Weighted ADM 626.82 x Foundation Aid Factor 1,953.07 = 1,224,223.34 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 14,240.37

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>44,058.98</u> x .75	=	33,044.24
School Land			53,558.83
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			535.02

TOTAL CHARGEABLES TOTAL = 101,378.46 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,122,844.88 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>		TOTAL	=	<u>0.00</u>	(4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 626.82 = 57,692.51
 (Weighted ADM)

B. 946,204.00 Adjusted District Assessed Valuation / 1000 = 946.20

C. Step A (-) Step B = 56,746.31

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,134,926.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,257,771.08 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,257,771.08 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I001 - SALLISAW

	2021	2022
Weighted ADM	Full	Full
	0.00	3,035.68

High Year **2022**
 Weighted ADM 3,035.68 x Foundation Aid Factor 1,953.07 = 5,928,895.54 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,073,086.21

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>222,640.86</u> x .75	=	166,980.65
School Land			271,112.69
Gross Production			6,318.65
Motor Vehicle Collections			866,048.39
R.E.A. Tax			80,539.41

TOTAL CHARGEABLES TOTAL = 2,464,086.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 3,464,809.54 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,537.24</u>	x	<u>51.00</u>	x	<u>1.39</u>	TOTAL	=	<u>108,974.94</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 3,035.68 = 279,403.99
 (Weighted ADM)

B. 66,775,744.00 Adjusted District Assessed Valuation / 1000 = 66,775.74

C. Step A (-) Step B = 212,628.25

Step C x 20 Mills = **SALARY INCENTIVE AID** = 4,252,565.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 7,826,349.48 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 7,826,349.48 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I002 - VIAN

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,357.68	
High Year	2022				
Weighted ADM	<u>1,357.68</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,651,644.08</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>421,302.61</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>100,719.81</u>	x .75	= 75,539.86
School Land			122,831.08
Gross Production			2,860.54
Motor Vehicle Collections			392,403.31
R.E.A. Tax			105,206.08
TOTAL CHARGEABLES		TOTAL	= <u>1,120,143.48</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,531,500.60</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>611.61</u>	x	<u>64.00</u>	x	<u>1.39</u>		TOTAL	=	<u>54,408.83</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,357.68</u>		=	<u>124,960.87</u>
			(Weighted ADM)			
B. 25,942,279.00	Adjusted District Assessed Valuation / 1000				=	<u>25,942.28</u>
C. Step A (-) Step B					=	<u>99,018.59</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,980,371.80</u> (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	<u>3,566,281.23</u> (6)

2021 Maintenance of Effort Penalty assessed in FY2023 19,196.20

Total Adjustments 19,196.20 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,547,085.03 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I003 - MULDROW

	2021	2022
Weighted ADM	Full	Full
	0.00	2,163.28

High Year **2022**
 Weighted ADM 2,163.28 x Foundation Aid Factor 1,953.07 = 4,225,037.27 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 584,278.14

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>156,044.15</u> x .75	=	117,033.11
School Land			190,303.94
Gross Production			4,431.80
Motor Vehicle Collections			607,956.55
R.E.A. Tax			52,659.57

TOTAL CHARGEABLES TOTAL = 1,556,663.11 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,668,374.16 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>935.72</u>	x	<u>57.00</u>	x	<u>1.39</u>	TOTAL	=	<u>74,137.10</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 2,163.28 = 199,108.29
 (Weighted ADM)

B. 35,692,006.00 Adjusted District Assessed Valuation / 1000 = 35,692.01

C. Step A (-) Step B = 163,416.28

Step C x 20 Mills = **SALARY INCENTIVE AID** = 3,268,325.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 6,010,836.86 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 6,010,836.86 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I004 - GANS

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		629.96	
High Year	2022				
Weighted ADM	629.96	x	Foundation Aid Factor	1,953.07	=
					1,230,355.98 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=		125,134.27
2021-2022 Collections (July 2021 through June 2022)				
75% of County 4-Mill Levy			46,921.33 x .75	= 35,191.00
School Land				57,207.58
Gross Production				1,332.44
Motor Vehicle Collections				182,756.36
R.E.A. Tax				27,463.95
TOTAL CHARGEABLES			TOTAL	= 429,085.60 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])			= 801,270.38 (3)
	Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

278.60	x	59.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 22,847.99 (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	629.96		=	57,981.52
		(Weighted ADM)			
B. 7,556,417.00	Adjusted District Assessed Valuation / 1000			=	7,556.42
C. Step A (-) Step B				=	50,425.10
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	1,008,502.00 (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	1,832,620.37 (6)

2021 Maintenance of Effort Penalty assessed in FY2023	4,458.46	
2021 Excess Cost Penalty assessed in FY2023	3,184.41	
Total Adjustments	7,642.87 (7)	
Paid to Date	0.00	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID (Amount 6 + 7)		1,824,977.50 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I005 - ROLAND

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,545.64	
High Year	2022				
Weighted ADM	<u>1,545.64</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>3,018,743.11</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>427,484.11</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>101,405.37</u>	x .75	= 76,054.03
School Land			123,976.58
Gross Production			2,883.44
Motor Vehicle Collections			396,111.68
R.E.A. Tax			46,293.66
TOTAL CHARGEABLES		TOTAL	= <u>1,072,803.50</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,945,939.61</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>733.61</u>	x	<u>37.00</u>	x	<u>1.39</u>		TOTAL	=	<u>37,729.56</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,545.64</u>		=	<u>142,260.71</u>
			(Weighted ADM)			
B. 26,835,161.00	Adjusted District Assessed Valuation / 1000				=	<u>26,835.16</u>
C. Step A (-) Step B					=	<u>115,425.55</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,308,511.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>4,292,180.17</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,292,180.17</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: I006 - GORE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		874.81	
High Year	2022				
Weighted ADM	874.81	x	Foundation Aid Factor	1,953.07	=
					<u>1,708,565.17 (1)</u>
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>349,310.08</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>63,520.46</u>	x .75	=
School Land			<u>77,213.32</u>
Gross Production			<u>1,801.23</u>
Motor Vehicle Collections			<u>246,630.40</u>
R.E.A. Tax			<u>85,073.68</u>
TOTAL CHARGEABLES		TOTAL	=
			<u>807,669.06 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>900,896.11 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>437.54</u>	x	<u>55.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>33,449.93 (4)</u>

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>874.81</u>		=	<u>80,517.51</u>
			(Weighted ADM)			
B. 22,026,614.24	Adjusted District Assessed Valuation / 1000				=	<u>22,026.61</u>
C. Step A (-) Step B					=	<u>58,490.90</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,169,818.00 (5)</u>
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)			=	<u>2,104,164.04 (6)</u>

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,104,164.04</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 68 - SEQUOYAH District: 1007 - CENTRAL

	2021	2022
Weighted ADM	Full	Full
	0.00	760.84

High Year **2022**
 Weighted ADM 760.84 x Foundation Aid Factor 1,953.07 = 1,485,973.78 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 186,704.67

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>57,046.23</u> x .75	=	42,784.67
School Land			69,605.28
Gross Production			1,620.54
Motor Vehicle Collections			222,370.69
R.E.A. Tax			29,883.36

TOTAL CHARGEABLES TOTAL = 552,969.21 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 933,004.57 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>414.40</u>	x	<u>40.00</u>	x	<u>1.39</u>		TOTAL	=	<u>23,040.64</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 760.84 = 70,027.71
 (Weighted ADM)

B. 11,080,396.00 Adjusted District Assessed Valuation / 1000 = 11,080.40

C. Step A (-) Step B = 58,947.31

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,178,946.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,134,991.41 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,134,991.41 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: C082 - GRANDVIEW

	2021	2022
Weighted ADM	Full	Full
	0.00	230.87

High Year **2022**
 Weighted ADM 230.87 x Foundation Aid Factor 1,953.07 = 450,905.27 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 96,896.91

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 28,375.65 x .75 = 21,281.74

School Land = 20,600.59

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 62,968.84

TOTAL CHARGEABLES TOTAL = 201,748.08 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 249,157.19 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>104.64</u>	x	<u>81.00</u>	x	<u>1.39</u>	TOTAL	=	<u>11,781.42</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 230.87 = 21,249.27
 (Weighted ADM)

B. 5,974,611.78 Adjusted District Assessed Valuation / 1000 = 5,974.61

C. Step A (-) Step B = 15,274.66

Step C x 20 Mills = **SALARY INCENTIVE AID** = 305,493.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 566,431.81 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 566,431.81 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I001 - DUNCAN

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		5,235.31	
High Year	2022				
Weighted ADM	<u>5,235.31</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>10,224,926.90</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>2,597,218.28</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>776,971.89</u>	x .75	= 582,728.92
School Land			482,308.26
Gross Production			2,916,819.53
Motor Vehicle Collections			1,540,888.30
R.E.A. Tax			110,174.57
TOTAL CHARGEABLES		TOTAL	= <u>8,230,137.86</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,994,789.04</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,801.33</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>82,627.01</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>5,235.31</u>		=	<u>481,857.93</u>
			(Weighted ADM)			
B. 165,217,447.89	Adjusted District Assessed Valuation / 1000				=	<u>165,217.45</u>
C. Step A (-) Step B					=	<u>316,640.48</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>6,332,809.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>8,410,225.65</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>8,410,225.65</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I002 - COMANCHE

	2021	2022
Weighted ADM	Full	Full
	0.00	1,527.97

High Year **2022**
 Weighted ADM 1,527.97 x Foundation Aid Factor 1,953.07 = 2,984,232.37 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 632,485.19

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>206,700.53</u> x .75	=	155,025.40
School Land			135,106.43
Gross Production			818,947.87
Motor Vehicle Collections			431,575.66
R.E.A. Tax			247,527.48

TOTAL CHARGEABLES TOTAL = 2,420,668.03 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 563,564.34 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>721.30</u>	x	<u>70.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
						TOTAL = <u>70,182.49</u> (4)

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,527.97 = 140,634.36
 (Weighted ADM)

B. 40,353,019.28 Adjusted District Assessed Valuation / 1000 = 40,353.02

C. Step A (-) Step B = 100,281.34

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,005,626.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,639,373.63 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 2,639,373.63 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I003 - MARLOW

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		2,225.23	
High Year	2022				
Weighted ADM	<u>2,225.23</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>4,346,029.96</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>779,960.50</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>305,291.83</u>	x .75	= 228,968.87
School Land			194,526.99
Gross Production			1,177,815.83
Motor Vehicle Collections			621,430.51
R.E.A. Tax			66,825.90
TOTAL CHARGEABLES		TOTAL	= <u>3,069,528.60</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,276,501.36</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>794.21</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>36,430.41</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>2,225.23</u>		=	<u>204,810.17</u>
			(Weighted ADM)			
B. 49,387,249.48	Adjusted District Assessed Valuation / 1000				=	<u>49,387.25</u>
C. Step A (-) Step B					=	<u>155,422.92</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>3,108,458.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>4,421,390.17</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 4,421,390.17 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I015 - VELMA-ALMA

	2021	2022
Weighted ADM	Full	Full
	0.00	790.02

High Year **2022**
 Weighted ADM 790.02 x Foundation Aid Factor 1,953.07 = 1,542,964.36 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 633,866.75

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>103,237.01</u> x .75	=	77,427.76
School Land			65,272.05
Gross Production			395,067.78
Motor Vehicle Collections			208,521.13
R.E.A. Tax			388,639.75

TOTAL CHARGEABLES TOTAL = 1,768,795.22 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>314.36</u>	x	<u>90.00</u>	x	<u>1.39</u>	TOTAL	=	<u>39,326.44</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 790.02 = 72,713.44
 (Weighted ADM)

B. 40,343,048.30 Adjusted District Assessed Valuation / 1000 = 40,343.05

C. Step A (-) Step B = 32,370.39

Step C x 20 Mills = **SALARY INCENTIVE AID** = 647,407.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 686,734.24 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 686,734.24 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I021 - EMPIRE

	2021	2022
Weighted ADM	Full	Full
	0.00	813.67

High Year **2022**
 Weighted ADM 813.67 x Foundation Aid Factor 1,953.07 = 1,589,154.47 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 238,534.95

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>119,316.12</u> x .75	=	89,487.09
School Land			78,779.38
Gross Production			477,724.66
Motor Vehicle Collections			251,640.91
R.E.A. Tax			104,976.06

TOTAL CHARGEABLES TOTAL = 1,241,143.05 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 348,011.42 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>465.51</u>	x	<u>64.00</u>	x	<u>1.39</u>		TOTAL	=	<u>41,411.77</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 813.67 = 74,890.19
 (Weighted ADM)

B. 14,441,619.98 Adjusted District Assessed Valuation / 1000 = 14,441.62

C. Step A (-) Step B = 60,448.57

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,208,971.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,598,394.59 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,598,394.59 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I034 - CENTRAL HIGH

	2021	2022
Weighted ADM	Full	Full
	0.00	616.70

High Year **2022**
 Weighted ADM 616.70 x Foundation Aid Factor 1,953.07 = 1,204,458.27 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 224,819.79

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>92,365.38</u> x .75	=	69,274.04
School Land			59,813.31
Gross Production			362,410.23
Motor Vehicle Collections			191,069.09
R.E.A. Tax			116,904.39

TOTAL CHARGEABLES TOTAL = 1,024,290.85 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 180,167.42 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>344.44</u>	x	<u>70.00</u>	x	<u>1.39</u>	TOTAL	=	<u>33,514.01</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 616.70 = 56,761.07
 (Weighted ADM)

B. 13,778,824.51 Adjusted District Assessed Valuation / 1000 = 13,778.82

C. Step A (-) Step B = 42,982.25

Step C x 20 Mills = **SALARY INCENTIVE AID** = 859,645.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,073,326.43 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,073,326.43 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 69 - STEPHENS District: I042 - BRAY-DOYLE

2021	2022
Full	Full
0.00	556.39

High Year **2022**
 Weighted ADM 556.39 x Foundation Aid Factor 1,953.07 = 1,086,668.62 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,285,758.25

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>68,850.11</u> x .75	=	51,637.58
School Land			40,694.92
Gross Production			245,546.95
Motor Vehicle Collections			130,032.38
R.E.A. Tax			251,614.30

TOTAL CHARGEABLES TOTAL = 2,005,284.38 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>242.16</u>	x	<u>95.00</u>	x	<u>1.39</u>	TOTAL	=	<u>31,977.23</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 556.39 = 51,210.14
 (Weighted ADM)

B. 81,279,972.72 Adjusted District Assessed Valuation / 1000 = 81,279.97

C. Step A (-) Step B = (30,069.83)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 31,977.23 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 31,977.23 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: C009 - OPTIMA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		86.57	
High Year	2022				
Weighted ADM	<u>86.57</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>169,077.27</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>131,127.86</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>14,094.99</u>	x .75	= 10,571.24
School Land			7,545.80
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			24,566.96
TOTAL CHARGEABLES		TOTAL	= <u>173,811.86</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>38.75</u>	x	<u>123.00</u>	x	<u>1.39</u>		TOTAL	=	<u>6,625.09</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>86.57</u>		=	<u>7,967.90</u>
			(Weighted ADM)			
B. 8,252,225.40	Adjusted District Assessed Valuation / 1000				=	<u>8,252.23</u>
C. Step A (-) Step B					=	<u>(284.33)</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>0.00</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>6,625.09</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>6,625.09</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: C080 - STRAIGHT

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		71.09	
High Year	2022				
Weighted ADM	71.09	x	Foundation Aid Factor	1,953.07	=
					138,843.75 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	136,864.44
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	11,131.76	x .75	= 8,348.82
School Land			5,949.72
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			66,746.17
TOTAL CHARGEABLES		TOTAL	= 217,909.15 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 0.00 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

35.78	x	167.00	x	1.39		
ADH		Per Capita		Transp. Factor		
					TOTAL	= 8,305.61 (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	71.09		=	6,543.12
			(Weighted ADM)			
B. 8,762,127.85	Adjusted District Assessed Valuation / 1000				=	8,762.13
C. Step A (-) Step B					=	(2,219.01)
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	0.00 (5)
TOTAL BASIC STATE AID (Amount 3 + 4 + 5)					=	8,305.61 (6)

Supplement 38,683.86

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 46,989.47 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I001 - YARBROUGH

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		268.09	
High Year	2022				
Weighted ADM	<u>268.09</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>523,598.54</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>228,757.40</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>26,222.61</u>	x .75	= 19,666.96
School Land			14,090.66
Gross Production			21,919.10
Motor Vehicle Collections			44,989.61
R.E.A. Tax			141,151.69
TOTAL CHARGEABLES		TOTAL	= <u>470,575.42</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>53,023.12</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>80.46</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>18,677.18</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>268.09</u>		=	<u>24,675.00</u>
			(Weighted ADM)			
B. 14,465,501.08	Adjusted District Assessed Valuation / 1000				=	<u>14,465.50</u>
C. Step A (-) Step B					=	<u>10,209.50</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>204,190.00</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>275,890.30</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>275,890.30</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I008 - GUYMON

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		4,681.28	
High Year	2022				
Weighted ADM	<u>4,681.28</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>9,142,867.53</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,882,064.27</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>822,073.67</u>	x .75	= 616,555.25
School Land			438,493.81
Gross Production			678,514.76
Motor Vehicle Collections			1,400,754.31
R.E.A. Tax			240,797.18
TOTAL CHARGEABLES		TOTAL	= <u>5,257,179.58</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>3,885,687.95</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,433.67</u>	x	<u>79.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	= <u>157,431.30</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>4,681.28</u>		=	<u>430,865.01</u>
			(Weighted ADM)			
B. 118,592,581.84	Adjusted District Assessed Valuation / 1000				=	<u>118,592.58</u>
C. Step A (-) Step B					=	<u>312,272.43</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>6,245,448.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>10,288,567.85</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>10,288,567.85</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I015 - HARDESTY

2021	2022
Full	Full
0.00	178.22

High Year	2022			
Weighted ADM	178.22	x	Foundation Aid Factor	1,953.07 = 348,076.14 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	<u>181,306.33</u>
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>22,189.42</u> x .75	=	16,642.07
School Land			11,867.90
Gross Production			18,399.91
Motor Vehicle Collections			37,904.60
R.E.A. Tax			92,064.35

TOTAL CHARGEABLES	TOTAL	=	<u>358,185.16</u> (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	<u>0.00</u> (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>9.24</u>	x	<u>167.00</u>	x	<u>1.39</u>	TOTAL	=	<u>2,144.88</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>178.22</u>	=	<u>16,403.37</u>
			(Weighted ADM)		

B. 11,191,748.51	Adjusted District Assessed Valuation / 1000	=	<u>11,191.75</u>
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C. Step A (-) Step B	=	<u>5,211.62</u>
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	<u>104,232.40</u> (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	<u>106,377.28</u> (6)
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Total Adjustments	<u>0.00</u> (7)
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Paid to Date	<u>0.00</u>
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Recoupments	<u>0.00</u>
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Adjustment To Paid To Date	<u>0.00</u>
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TOTAL NET STATE AID (Amount 6 + 7)	=	<u>106,377.28</u> (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I023 - HOOKER

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,114.29	
High Year	2022				
Weighted ADM	<u>1,114.29</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,176,286.37</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>517,857.87</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>173,884.95</u>	x .75	= 130,413.71
School Land			92,822.76
Gross Production			143,712.72
Motor Vehicle Collections			296,503.47
R.E.A. Tax			140,399.87
TOTAL CHARGEABLES		TOTAL	= <u>1,321,710.40</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>854,575.97</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>142.63</u>	x	<u>145.00</u>	x	<u>1.39</u>		TOTAL	=	<u>28,747.08</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,114.29</u>		=	<u>102,559.25</u>
			(Weighted ADM)			
B. 31,966,535.08	Adjusted District Assessed Valuation / 1000				=	<u>31,966.54</u>
C. Step A (-) Step B					=	<u>70,592.71</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,411,854.20</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>2,295,177.25</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>2,295,177.25</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I053 - TYRONE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		388.68	
High Year	2022				
Weighted ADM	<u>388.68</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>759,119.25</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>147,849.84</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>60,424.54</u>	x .75	= 45,318.41
School Land			32,249.11
Gross Production			49,922.38
Motor Vehicle Collections			103,014.71
R.E.A. Tax			30,664.22
TOTAL CHARGEABLES		TOTAL	= <u>409,018.67</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>350,100.58</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>40.65</u>	x	<u>128.00</u>	x	<u>1.39</u>		TOTAL	=	<u>7,232.45</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>388.68</u>		=	<u>35,774.11</u>
			(Weighted ADM)			
B. 9,217,571.31	Adjusted District Assessed Valuation / 1000				=	<u>9,217.57</u>
C. Step A (-) Step B					=	<u>26,556.54</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>531,130.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>888,463.83</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>888,463.83</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I060 - GOODWELL

	2021	2022
Weighted ADM	Full	Full
	0.00	378.39

High Year **2022**
 Weighted ADM 378.39 x Foundation Aid Factor 1,953.07 = 739,022.16 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 381,607.65

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>61,476.57</u> x .75	=	46,107.43
School Land			32,749.98
Gross Production			50,630.20
Motor Vehicle Collections			104,627.87
R.E.A. Tax			78,371.37

TOTAL CHARGEABLES TOTAL = 694,094.50 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 44,927.66 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>151.75</u>	x	<u>110.00</u>	x	<u>1.39</u>	TOTAL	=	<u>23,202.58</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 378.39 = 34,827.02
 (Weighted ADM)

B. 24,683,547.90 Adjusted District Assessed Valuation / 1000 = 24,683.55

C. Step A (-) Step B = 10,143.47

Step C x 20 Mills = **SALARY INCENTIVE AID** = 202,869.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 270,999.64 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 270,999.64 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 70 - TEXAS District: I061 - TEXHOMA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		486.26	
High Year	2022				
Weighted ADM	<u>486.26</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>949,699.82</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>261,719.49</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>67,327.36</u>	x .75	= 50,495.52
School Land			35,922.38
Gross Production			55,596.52
Motor Vehicle Collections			114,750.65
R.E.A. Tax			94,407.21
TOTAL CHARGEABLES		TOTAL	= <u>612,891.77</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>336,808.05</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>34.17</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>7,931.88</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>486.26</u>		=	<u>44,755.37</u>
			(Weighted ADM)			
B. 15,128,294.26	Adjusted District Assessed Valuation / 1000				=	<u>15,128.29</u>
C. Step A (-) Step B					=	<u>29,627.08</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>592,541.60</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>937,281.53</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>937,281.53</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 71 - TILLMAN District: C009 - DAVIDSON

	2021	2022
Weighted ADM	Full	Full
	0.00	55.20

High Year **2022**
 Weighted ADM 55.20 x Foundation Aid Factor 1,953.07 = 107,809.46 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 80,097.12

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy 5,875.25 x .75 = 4,406.44

School Land = 6,256.29

Gross Production = 0.00

Motor Vehicle Collections = 0.00

R.E.A. Tax = 46,221.93

TOTAL CHARGEABLES TOTAL = 136,981.78 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>12.08</u>	x	<u>167.00</u>	x	<u>1.39</u>	TOTAL	=	<u>2,804.13</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 55.20 = 5,080.61
 (Weighted ADM)

B. 4,910,921.01 Adjusted District Assessed Valuation / 1000 = 4,910.92

C. Step A (-) Step B = 169.69

Step C x 20 Mills = **SALARY INCENTIVE AID** = 3,393.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 6,197.93 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 6,197.93 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 71 - TILLMAN District: I008 - TIPTON

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		398.27	
High Year	2022				
Weighted ADM	<u>398.27</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>777,849.19</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>133,726.71</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>34,237.32</u>	x .75	= 25,677.99
School Land			36,615.08
Gross Production			7,991.94
Motor Vehicle Collections			116,980.25
R.E.A. Tax			87,073.53
TOTAL CHARGEABLES		TOTAL	= <u>408,065.50</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>369,783.69</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>96.81</u>	x	<u>132.00</u>	x	<u>1.39</u>		TOTAL	=	<u>17,762.70</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>398.27</u>		=	<u>36,656.77</u>
			(Weighted ADM)			
B. 7,983,684.17	Adjusted District Assessed Valuation / 1000				=	<u>7,983.68</u>
C. Step A (-) Step B					=	<u>28,673.09</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>573,461.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>961,008.19</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>961,008.19</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 71 - TILLMAN District: I158 - FREDERICK

	2021	2022
Weighted ADM	Full	Full
	0.00	1,447.86

High Year **2022**
 Weighted ADM 1,447.86 x Foundation Aid Factor 1,953.07 = 2,827,771.93 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 353,737.78

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>116,903.61</u> x .75	=	87,677.71
School Land			124,952.82
Gross Production			27,303.63
Motor Vehicle Collections			399,142.25
R.E.A. Tax			108,661.12

TOTAL CHARGEABLES TOTAL = 1,101,475.31 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,726,296.62 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>153.15</u>	x	<u>147.00</u>	x	<u>1.39</u>		TOTAL	=	<u>31,293.14</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,447.86 = 133,261.03
 (Weighted ADM)

B. 21,451,654.56 Adjusted District Assessed Valuation / 1000 = 21,451.65

C. Step A (-) Step B = 111,809.38

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,236,187.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,993,777.36 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,993,777.36 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 71 - TILLMAN District: I249 - GRANDFIELD

	2021	2022
Weighted ADM	Full	Full
	0.00	415.90

High Year **2022**
 Weighted ADM 415.90 x Foundation Aid Factor 1,953.07 = 812,281.81 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 109,418.86

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>29,763.89</u> x .75	=	22,322.92
School Land			31,805.15
Gross Production			6,952.71
Motor Vehicle Collections			101,590.21
R.E.A. Tax			58,230.74

TOTAL CHARGEABLES TOTAL = 330,320.59 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 481,961.22 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>113.44</u>	x	<u>123.00</u>	x	<u>1.39</u>		TOTAL	=	<u>19,394.84</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 415.90 = 38,279.44
 (Weighted ADM)

B. 6,492,731.82 Adjusted District Assessed Valuation / 1000 = 6,492.73

C. Step A (-) Step B = 31,786.71

Step C x 20 Mills = **SALARY INCENTIVE AID** = 635,734.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,137,090.26 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,137,090.26 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: C015 - KEYSTONE

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		476.46	
High Year	2022				
Weighted ADM	<u>476.46</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>930,559.73</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>284,451.38</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>76,568.67</u>	x .75	= 57,426.50
School Land			40,368.15
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			123,559.63
TOTAL CHARGEABLES		TOTAL	= <u>505,805.66</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>424,754.07</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>222.40</u>	x	<u>62.00</u>	x	<u>1.39</u>		TOTAL	=	<u>19,166.43</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>476.46</u>		=	<u>43,853.38</u>
			(Weighted ADM)			
B. 17,702,751.43	Adjusted District Assessed Valuation / 1000				=	<u>17,702.75</u>
C. Step A (-) Step B					=	<u>26,150.63</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>523,012.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>966,933.10</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>966,933.10</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E004 - TULSA CHARTER: SCHL ARTS/SCI.

	2021	2022
Weighted ADM	Full	Full
	0.00	804.04

High Year **2022**
 Weighted ADM 804.04 x Foundation Aid Factor 1,953.07 = 1,570,346.40 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,570,346.40 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>		TOTAL	=	<u>0.00</u>	(4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 804.04 = 74,003.84
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 74,003.84

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,480,076.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,050,423.20 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 3,050,423.20 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E005 - TULSA CHARTER: KIPP TULSA

	2021	2022
Weighted ADM	Full	Full
	0.00	872.82

High Year **2022**
 Weighted ADM 872.82 x Foundation Aid Factor 1,953.07 = 1,704,678.56 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,704,678.56 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>503.77</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>23,107.93</u>	(4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 872.82 = 80,334.35
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 80,334.35

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,606,687.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,334,473.49 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 3,334,473.49 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E006 - TULSA LEGACY CHARTER SCHL INC

	2021	2022
Weighted ADM	Full	Full
	0.00	866.55

High Year **2022**
 Weighted ADM 866.55 x Foundation Aid Factor 1,953.07 = 1,692,432.81 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,692,432.81 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>354.33</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>16,253.12</u>	(4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 866.55 = 79,757.26
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 79,757.26

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,595,145.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,303,831.13 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 3,303,831.13 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E017 - TULSA CHARTER: COLLEGE BOUND

	2021	2022
Weighted ADM	Full	Full
	0.00	773.41

High Year **2022**
 Weighted ADM 773.41 x Foundation Aid Factor 1,953.07 = 1,510,523.87 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,510,523.87 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>322.51</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>14,793.53</u>	(4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 773.41 = 71,184.66
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 71,184.66

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,423,693.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,949,010.60 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,949,010.60 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E018 - TULSA CHARTER: HONOR ACADEMY

	2021	2022
Weighted ADM	Full	Full
	0.00	1,432.58

High Year **2022**
 Weighted ADM 1,432.58 x Foundation Aid Factor 1,953.07 = 2,797,929.02 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,797,929.02 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>751.99</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>34,493.78</u>	(4)
ADH		Per Capita		Transp. Factor					

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,432.58 = 131,854.66
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 131,854.66

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,637,093.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 5,469,516.00 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 5,469,516.00 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: E019 - TULSA CHARTER: COLLEGIATE HALL

	2021	2022
Weighted ADM	Full	Full
	0.00	340.98

High Year **2022**
 Weighted ADM 340.98 x Foundation Aid Factor 1,953.07 = 665,957.81 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 665,957.81 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>76.28</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>3,498.96</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 340.98 = 31,383.80
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 31,383.80

Step C x 20 Mills = **SALARY INCENTIVE AID** = 627,676.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,297,132.77 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,297,132.77 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: G001 - DEBORAH BROWN (CHARTER)

	2021	2022
Weighted ADM	Full	Full
	0.00	341.53

High Year **2022**
 Weighted ADM 341.53 x Foundation Aid Factor 1,953.07 = 667,032.00 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 667,032.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 341.53 = 31,434.42
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 31,434.42

Step C x 20 Mills = **SALARY INCENTIVE AID** = 628,688.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,295,720.40 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,295,720.40 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: G003 - DOVE SCHOOLS OF TULSA

	2021	2022
Weighted ADM	Full	Full
	0.00	1,969.45

High Year **2022**
 Weighted ADM 1,969.45 x Foundation Aid Factor 1,953.07 = 3,846,473.71 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 3,846,473.71 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,969.45 = 181,268.18
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 181,268.18

Step C x 20 Mills = **SALARY INCENTIVE AID** = 3,625,363.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 7,471,837.31 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 7,471,837.31 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: G004 - SANKOFA MIDDLE SCHL (CHARTER)

	2021	2022
Weighted ADM	Full	Full
	0.00	104.42

High Year **2022**
 Weighted ADM 104.42 x Foundation Aid Factor 1,953.07 = 203,939.57 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 0.00

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>0.00</u> x .75	=	0.00
School Land			0.00
Gross Production			0.00
Motor Vehicle Collections			0.00
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 0.00 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 203,939.57 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>0.00</u>	x	<u>0.00</u>	x	<u>1.39</u>	TOTAL	=	<u>0.00</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 104.42 = 9,610.82
 (Weighted ADM)

B. 0.00 Adjusted District Assessed Valuation / 1000 = 0.00

C. Step A (-) Step B = 9,610.82

Step C x 20 Mills = **SALARY INCENTIVE AID** = 192,216.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 396,155.97 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 396,155.97 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: 1001 - TULSA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		54,565.66	
High Year	2022				
Weighted ADM	<u>54,565.66</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>106,570,553.58</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>45,033,824.08</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>8,170,518.97</u>	x .75	= 6,127,889.23
School Land			4,346,961.38
Gross Production			20,494.75
Motor Vehicle Collections			13,897,415.40
R.E.A. Tax			11,226.63
TOTAL CHARGEABLES		TOTAL	= <u>69,437,811.47</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>37,132,742.11</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>12,738.77</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>584,327.38</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>54,565.66</u>		=	<u>5,022,223.35</u>
			(Weighted ADM)			
B. 2,805,757,481.07	Adjusted District Assessed Valuation / 1000				=	<u>2,805,757.48</u>
C. Step A (-) Step B					=	<u>2,216,465.87</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>44,329,317.40</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>82,046,386.89</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>82,046,386.89</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I002 - SAND SPRINGS

	2021	2022
Weighted ADM	Full	Full
	0.00	7,793.91

High Year **2022**
 Weighted ADM 7,793.91 x Foundation Aid Factor 1,953.07 = 15,222,051.80 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 3,026,366.79

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>1,408,532.01</u> x .75	=	1,056,399.01
School Land			735,443.58
Gross Production			3,505.07
Motor Vehicle Collections			2,349,267.58
R.E.A. Tax			83,072.34

TOTAL CHARGEABLES TOTAL = 7,254,054.37 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 7,967,997.43 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>3,591.62</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>164,747.61</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 7,793.91 = 717,351.48
 (Weighted ADM)

B. 187,991,020.25 Adjusted District Assessed Valuation / 1000 = 187,991.02

C. Step A (-) Step B = 529,360.46

Step C x 20 Mills = **SALARY INCENTIVE AID** = 10,587,209.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 18,719,954.24 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 18,719,954.24 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I003 - BROKEN ARROW

	2021	2022
Weighted ADM	Full	Full
	0.00	29,449.45

High Year **2022**
 Weighted ADM 29,449.45 x Foundation Aid Factor 1,953.07 = 57,516,837.31 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 17,572,963.49

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>5,327,370.99</u> x .75	=	3,995,528.24
School Land			2,785,614.76
Gross Production			13,264.99
Motor Vehicle Collections			8,898,820.37
R.E.A. Tax			5,261.02

TOTAL CHARGEABLES TOTAL = 33,271,452.87 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 24,245,384.44 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>11,168.44</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>512,296.34</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 29,449.45 = 2,710,527.38
 (Weighted ADM)

B. 1,076,924,912.47 Adjusted District Assessed Valuation / 1000 = 1,076,924.91

C. Step A (-) Step B = 1,633,602.47

Step C x 20 Mills = **SALARY INCENTIVE AID** = 32,672,049.40 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 57,429,730.18 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 57,429,730.18 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I004 - BIXBY

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		11,019.28	
High Year	2022				
Weighted ADM	<u>11,019.28</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>21,521,425.19</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>8,655,095.25</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>1,893,499.93</u>	x .75	= 1,420,124.95
School Land			988,442.86
Gross Production			4,711.46
Motor Vehicle Collections			3,157,405.31
R.E.A. Tax			57,646.39
TOTAL CHARGEABLES		TOTAL	= <u>14,283,426.22</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>7,237,998.97</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>5,635.91</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>258,519.19</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>11,019.28</u>		=	<u>1,014,214.53</u>
			(Weighted ADM)			
B. 539,236,400.35	Adjusted District Assessed Valuation / 1000				=	<u>539,236.40</u>
C. Step A (-) Step B					=	<u>474,978.13</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>9,499,562.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>16,996,080.76</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>16,996,080.76</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I005 - JENKS

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		19,740.57	
High Year	2022				
Weighted ADM	19,740.57	x	Foundation Aid Factor	1,953.07	=
					<u>38,554,715.05</u> (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>14,764,216.15</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>3,484,560.30</u>	x .75	=
School Land			2,613,420.23
Gross Production			1,820,776.15
Motor Vehicle Collections			8,673.92
R.E.A. Tax			5,816,401.93
TOTAL CHARGEABLES			9,334.99
		TOTAL	=
			<u>25,032,823.37</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		=
			<u>13,521,891.68</u> (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>9,486.85</u>	x	<u>33.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
					TOTAL	=
						<u>435,161.81</u> (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>19,740.57</u>		=	<u>1,816,922.06</u>
			(Weighted ADM)			
B. 900,036,290.43	Adjusted District Assessed Valuation / 1000				=	<u>900,036.29</u>
C. Step A (-) Step B					=	<u>916,885.77</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>18,337,715.40</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>32,294,768.89</u> (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 32,294,768.89 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I006 - COLLINSVILLE

	2021	2022
Weighted ADM	Full	Full
	0.00	4,606.88

High Year **2022**
 Weighted ADM 4,606.88 x Foundation Aid Factor 1,953.07 = 8,997,559.12 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,880,030.54

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>832,697.63</u> x .75	=	624,523.22
School Land			434,121.61
Gross Production			2,070.81
Motor Vehicle Collections			1,386,643.22
R.E.A. Tax			134,172.59

TOTAL CHARGEABLES TOTAL = 4,461,561.99 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 4,535,997.13 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,390.79</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>109,665.54</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 4,606.88 = 424,017.24
 (Weighted ADM)

B. 114,558,475.31 Adjusted District Assessed Valuation / 1000 = 114,558.48

C. Step A (-) Step B = 309,458.76

Step C x 20 Mills = **SALARY INCENTIVE AID** = 6,189,175.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 10,834,837.87 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 10,834,837.87 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I007 - SKIATOOK

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		3,322.98	
High Year	2022				
Weighted ADM	<u>3,322.98</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>6,490,012.55</u> (1)
	SUBTRACT CHARGEABLE				
	INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,660,623.21</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>642,427.21</u>	x .75	= 481,820.41
School Land			336,028.65
Gross Production			1,599.86
Motor Vehicle Collections			1,073,480.64
R.E.A. Tax			121,485.90
TOTAL CHARGEABLES		TOTAL	= <u>3,675,038.67</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,814,973.88</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,700.63</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>78,007.90</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>3,322.98</u>		=	<u>305,847.08</u>
			(Weighted ADM)			
B. 99,817,596.25	Adjusted District Assessed Valuation / 1000				=	<u>99,817.60</u>
C. Step A (-) Step B					=	<u>206,029.48</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>4,120,589.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>7,013,571.38</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>7,013,571.38</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: 1008 - SPERRY

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,726.86	
High Year	2022				
Weighted ADM	<u>1,726.86</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>3,372,678.46</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>638,891.01</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>326,822.52</u>	x .75	= 245,116.89
School Land			153,131.00
Gross Production			319,278.33
Motor Vehicle Collections			489,135.21
R.E.A. Tax			53,063.20
TOTAL CHARGEABLES		TOTAL	= <u>1,898,615.64</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>1,474,062.82</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>876.70</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>40,214.23</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,726.86</u>		=	<u>158,940.19</u>
			(Weighted ADM)			
B. 38,390,100.28	Adjusted District Assessed Valuation / 1000				=	<u>38,390.10</u>
C. Step A (-) Step B					=	<u>120,550.09</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>2,411,001.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>3,925,278.85</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>3,925,278.85</u>	(8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I009 - UNION

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		24,483.08	
High Year	2022				
Weighted ADM	<u>24,483.08</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>47,817,169.06</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>14,624,304.01</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>4,243,715.96</u>	x .75	= 3,182,786.97
School Land			2,219,905.77
Gross Production			10,568.57
Motor Vehicle Collections			7,091,760.44
R.E.A. Tax			0.00
TOTAL CHARGEABLES		TOTAL	= <u>27,129,325.76</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>20,687,843.30</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>9,011.21</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>413,344.20</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>24,483.08</u>		=	<u>2,253,422.68</u>
			(Weighted ADM)			
B. 911,171,589.18	Adjusted District Assessed Valuation / 1000				=	<u>911,171.59</u>
C. Step A (-) Step B					=	<u>1,342,251.09</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>26,845,021.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>47,946,209.30</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>47,946,209.30</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I010 - BERRYHILL

	2021	2022
Weighted ADM	Full	Full
	0.00	1,718.83

High Year **2022**
 Weighted ADM 1,718.83 x Foundation Aid Factor 1,953.07 = 3,356,995.31 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 919,158.87

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>327,580.76</u> x .75	=	245,685.57
School Land			171,186.24
Gross Production			815.44
Motor Vehicle Collections			546,850.51
R.E.A. Tax			0.00

TOTAL CHARGEABLES TOTAL = 1,883,696.63 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 1,473,298.68 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,010.26</u>	x	<u>33.00</u>	x	<u>1.39</u>	TOTAL	=	<u>46,340.63</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,718.83 = 158,201.11
 (Weighted ADM)

B. 57,268,465.35 Adjusted District Assessed Valuation / 1000 = 57,268.47

C. Step A (-) Step B = 100,932.64

Step C x 20 Mills = **SALARY INCENTIVE AID** = 2,018,652.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 3,538,292.11 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 3,538,292.11 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I011 - OWASSO

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		14,116.04	
High Year	2022				
Weighted ADM	14,116.04	x	Foundation Aid Factor	1,953.07	= 27,569,614.24 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	10,439,958.23
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	2,656,863.42	x .75	= 1,992,647.57
School Land			1,390,806.46
Gross Production			6,618.68
Motor Vehicle Collections			4,443,244.08
R.E.A. Tax			110,908.28
TOTAL CHARGEABLES		TOTAL	= 18,384,183.30 (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= 9,185,430.94 (3)
Zero if Less Than Zero			

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

6,481.39	x	33.00	x	1.39	
ADH		Per Capita		Transp. Factor	
				TOTAL	= 297,301.36 (4)

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	14,116.04		= 1,299,240.32
			(Weighted ADM)		
B. 641,012,258.53	Adjusted District Assessed Valuation / 1000				= 641,012.26
C. Step A (-) Step B					= 658,228.06
Step C x 20 Mills	=	SALARY INCENTIVE AID			= 13,164,561.20 (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		= 22,647,293.50 (6)

Total Adjustments	0.00	(7)
Paid to Date	0.00	
Recoupments	0.00	
Adjustment To Paid To Date	0.00	
TOTAL NET STATE AID	(Amount 6 + 7)	22,647,293.50 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I013 - GLENPOOL

	2021	2022
Weighted ADM	Full	Full
	0.00	4,381.18

High Year **2022**
 Weighted ADM 4,381.18 x Foundation Aid Factor 1,953.07 = 8,556,751.22 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,723,090.73

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>759,986.82</u> x .75	=	569,990.12
School Land			397,760.04
Gross Production			1,893.08
Motor Vehicle Collections			1,270,723.09
R.E.A. Tax			41,639.39

TOTAL CHARGEABLES TOTAL = 4,005,096.45 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 4,551,654.77 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,233.87</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>56,597.62</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 4,381.18 = 403,243.81
 (Weighted ADM)

B. 107,357,677.62 Adjusted District Assessed Valuation / 1000 = 107,357.68

C. Step A (-) Step B = 295,886.13

Step C x 20 Mills = **SALARY INCENTIVE AID** = 5,917,722.60 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 10,525,974.99 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 10,525,974.99 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 72 - TULSA District: I014 - LIBERTY

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		770.96	
High Year	2022				
Weighted ADM	<u>770.96</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,505,738.85</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>333,545.62</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>136,850.11</u>	x .75	= 102,637.58
School Land			71,645.70
Gross Production			340.95
Motor Vehicle Collections			228,889.41
R.E.A. Tax			65,903.80
TOTAL CHARGEABLES		TOTAL	= <u>802,963.06</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>702,775.79</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>439.81</u>	x	<u>37.00</u>	x	<u>1.39</u>		TOTAL	=	<u>22,619.43</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>770.96</u>		=	<u>70,959.16</u>
			(Weighted ADM)			
B. 19,898,165.76	Adjusted District Assessed Valuation / 1000				=	<u>19,898.17</u>
C. Step A (-) Step B					=	<u>51,060.99</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,021,219.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,746,615.02</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,746,615.02</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 73 - WAGONER District: I001 - OKAY

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		595.45	
High Year	2022				
Weighted ADM	<u>595.45</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>1,162,955.53</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>245,341.48</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>60,044.21</u>	x .75	= 45,033.16
School Land			52,572.25
Gross Production			164.92
Motor Vehicle Collections			167,945.12
R.E.A. Tax			17,662.02
TOTAL CHARGEABLES		TOTAL	= <u>528,718.95</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>634,236.58</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>329.97</u>	x	<u>53.00</u>	x	<u>1.39</u>		TOTAL	=	<u>24,308.89</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>595.45</u>		=	<u>54,805.22</u>
			(Weighted ADM)			
B. 15,172,633.54	Adjusted District Assessed Valuation / 1000				=	<u>15,172.63</u>
C. Step A (-) Step B					=	<u>39,632.59</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>792,651.80</u> (5)
		TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)		=	<u>1,451,197.27</u> (6)

	Total Adjustments	<u>0.00</u>	(7)
	Paid to Date	<u>0.00</u>	
	Recoupments	<u>0.00</u>	
	Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)		<u>1,451,197.27</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 73 - WAGONER District: I017 - COWETA

	2021	2022
Weighted ADM	Full	Full
	0.00	5,047.82

High Year **2022**
 Weighted ADM 5,047.82 x Foundation Aid Factor 1,953.07 = 9,858,745.81 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 2,202,826.02

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>563,273.56</u> x .75	=	422,455.17
School Land			492,026.36
Gross Production			1,544.55
Motor Vehicle Collections			1,571,668.93
R.E.A. Tax			125,741.20

TOTAL CHARGEABLES TOTAL = 4,816,262.23 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 5,042,483.58 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>2,441.49</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>111,991.15</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 5,047.82 = 464,601.35
 (Weighted ADM)

B. 136,060,903.17 Adjusted District Assessed Valuation / 1000 = 136,060.90

C. Step A (-) Step B = 328,540.45

Step C x 20 Mills = **SALARY INCENTIVE AID** = 6,570,809.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 11,725,283.73 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 11,725,283.73 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 73 - WAGONER District: I019 - WAGONER

	2021	2022
Weighted ADM	Full	Full
	0.00	3,503.60

High Year **2022**
 Weighted ADM 3,503.60 x Foundation Aid Factor 1,953.07 = 6,842,776.05 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 1,269,495.91

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>440,249.86</u> x .75	=	330,187.40
School Land			315,845.24
Gross Production			990.55
Motor Vehicle Collections			1,009,036.61
R.E.A. Tax			125,500.92

TOTAL CHARGEABLES TOTAL = 3,051,056.63 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 3,791,719.42 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,551.69</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>71,176.02</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 3,503.60 = 322,471.34
 (Weighted ADM)

B. 80,398,727.87 Adjusted District Assessed Valuation / 1000 = 80,398.73

C. Step A (-) Step B = 242,072.61

Step C x 20 Mills = **SALARY INCENTIVE AID** = 4,841,452.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 8,704,347.64 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 8,704,347.64 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 73 - WAGONER District: I365 - PORTER CONSOLIDATED

	2021	2022
Weighted ADM	Full	Full
	0.00	876.52

High Year **2022**
 Weighted ADM 876.52 x Foundation Aid Factor 1,953.07 = 1,711,904.92 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 347,117.89

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>92,802.08</u> x .75	=	69,601.56
School Land			81,368.33
Gross Production			255.17
Motor Vehicle Collections			259,949.53
R.E.A. Tax			68,507.79

TOTAL CHARGEABLES TOTAL = 826,800.27 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 885,104.65 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>431.95</u>	x	<u>70.00</u>	x	<u>1.39</u>	TOTAL	=	<u>42,028.74</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 876.52 = 80,674.90
 (Weighted ADM)

B. 20,698,741.44 Adjusted District Assessed Valuation / 1000 = 20,698.74

C. Step A (-) Step B = 59,976.16

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,199,523.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,126,656.59 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,126,656.59 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 74 - WASHINGTON District: I004 - COPAN

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		392.93	
High Year	2022				
Weighted ADM	392.93	x	Foundation Aid Factor	1,953.07	= 767,419.80 (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>337,385.98</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>44,389.77</u>	x .75	= 33,292.33
School Land			31,383.49
Gross Production			1,556.92
Motor Vehicle Collections			100,238.18
R.E.A. Tax			37,918.48
TOTAL CHARGEABLES		TOTAL	= <u>541,775.38 (2)</u>
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>225,644.42 (3)</u>
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>56.06</u>	x	<u>158.00</u>	x	<u>1.39</u>		TOTAL	=	<u>12,311.90 (4)</u>
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>392.93</u>		=	<u>36,165.28</u>
			(Weighted ADM)			
B. 20,114,311.29	Adjusted District Assessed Valuation / 1000				=	<u>20,114.31</u>
C. Step A (-) Step B					=	<u>16,050.97</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>321,019.40 (5)</u>
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>558,975.72 (6)</u>

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>558,975.72 (8)</u>

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 74 - WASHINGTON District: I007 - DEWEY

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,831.08	
High Year	2022				
Weighted ADM	<u>1,831.08</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>3,576,227.42</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>509,594.71</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>247,234.53</u>	x .75	= 185,425.90
School Land			175,704.91
Gross Production			8,695.39
Motor Vehicle Collections			561,302.78
R.E.A. Tax			60,743.25
TOTAL CHARGEABLES		TOTAL	= <u>1,501,466.94</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>2,074,760.48</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>697.67</u>	x	<u>44.00</u>	x	<u>1.39</u>		TOTAL	=	<u>42,669.50</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,831.08</u>		=	<u>168,532.60</u>
		(Weighted ADM)			
B. 30,871,343.84	Adjusted District Assessed Valuation / 1000			=	<u>30,871.34</u>
C. Step A (-) Step B				=	<u>137,661.26</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>2,753,225.20</u> (5)
		TOTAL BASIC STATE AID (Amount 3 + 4 + 5)		=	<u>4,870,655.18</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>4,870,655.18</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 74 - WASHINGTON District: I018 - CANEY VALLEY

	2021	2022
Weighted ADM	Full	Full
	0.00	1,176.98

High Year **2022**
 Weighted ADM 1,176.98 x Foundation Aid Factor 1,953.07 = 2,298,724.33 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 657,512.73

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>159,574.96</u> x .75	=	119,681.22
School Land			113,764.72
Gross Production			5,621.79
Motor Vehicle Collections			363,471.18
R.E.A. Tax			204,404.32

TOTAL CHARGEABLES TOTAL = 1,464,455.96 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 834,268.37 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>596.18</u>	x	<u>73.00</u>	x	<u>1.39</u>	TOTAL	=	<u>60,494.38</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,176.98 = 108,329.24
 (Weighted ADM)

B. 39,311,545.85 Adjusted District Assessed Valuation / 1000 = 39,311.55

C. Step A (-) Step B = 69,017.69

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,380,353.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 2,275,116.55 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 2,275,116.55 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 74 - WASHINGTON District: I030 - BARTLESVILLE

	2021	2022
Weighted ADM	Full	Full
	0.00	9,120.55

High Year **2022**
 Weighted ADM 9,120.55 x Foundation Aid Factor 1,953.07 = 17,813,072.59 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 4,534,094.05

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>1,224,175.96</u> x .75	=	918,131.97
School Land			868,094.21
Gross Production			43,004.69
Motor Vehicle Collections			2,772,974.55
R.E.A. Tax			50,214.01

TOTAL CHARGEABLES TOTAL = 9,186,513.48 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 8,626,559.11 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>3,189.83</u>	x	<u>33.00</u>	x	<u>1.39</u>		TOTAL	=	<u>146,317.50</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 9,120.55 = 839,455.42
 (Weighted ADM)

B. 274,937,006.21 Adjusted District Assessed Valuation / 1000 = 274,937.01

C. Step A (-) Step B = 564,518.41

Step C x 20 Mills = **SALARY INCENTIVE AID** = 11,290,368.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 20,063,244.81 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 20,063,244.81 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 75 - WASHITA District: I001 - SENTINEL

	2021	2022
Weighted ADM	Full	Full
	0.00	595.72

High Year **2022**
 Weighted ADM 595.72 x Foundation Aid Factor 1,953.07 = 1,163,482.86 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 392,097.91

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>85,178.70</u> x .75	=	63,884.03
School Land			46,033.77
Gross Production			166,994.66
Motor Vehicle Collections			147,047.39
R.E.A. Tax			101,278.46

TOTAL CHARGEABLES TOTAL = 917,336.22 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 246,146.64 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>121.90</u>	x	<u>143.00</u>	x	<u>1.39</u>		TOTAL	=	<u>24,230.06</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 595.72 = 54,830.07
 (Weighted ADM)

B. 24,011,605.08 Adjusted District Assessed Valuation / 1000 = 24,011.61

C. Step A (-) Step B = 30,818.46

Step C x 20 Mills = **SALARY INCENTIVE AID** = 616,369.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 886,745.90 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 886,745.90 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 75 - WASHITA District: I010 - BURNS FLAT-DILL CITY

	2021	2022
Weighted ADM	Full	Full
	0.00	848.92

High Year **2022**
 Weighted ADM 848.92 x Foundation Aid Factor 1,953.07 = 1,658,000.18 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 234,436.44

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>142,226.17</u> x .75	=	106,669.63
School Land			76,460.86
Gross Production			276,365.24
Motor Vehicle Collections			244,324.81
R.E.A. Tax			50,897.33

TOTAL CHARGEABLES TOTAL = 989,154.31 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 668,845.87 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>275.18</u>	x	<u>84.00</u>	x	<u>1.39</u>	TOTAL	=	<u>32,130.02</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 848.92 = 78,134.60
 (Weighted ADM)

B. 14,679,802.03 Adjusted District Assessed Valuation / 1000 = 14,679.80

C. Step A (-) Step B = 63,454.80

Step C x 20 Mills = **SALARY INCENTIVE AID** = 1,269,096.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,970,071.89 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 1,970,071.89 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 75 - WASHITA District: I011 - CANUTE

	2021	2022
Weighted ADM	Full	Full
	0.00	707.77

High Year **2022**
 Weighted ADM 707.77 x Foundation Aid Factor 1,953.07 = 1,382,324.35 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 279,186.20

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>100,629.52</u> x .75	=	75,472.14
School Land			54,438.20
Gross Production			197,682.45
Motor Vehicle Collections			173,877.60
R.E.A. Tax			65,477.75

TOTAL CHARGEABLES TOTAL = 846,134.34 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 536,190.01 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>184.08</u>	x	<u>92.00</u>	x	<u>1.39</u>		TOTAL	=	<u>23,540.15</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 707.77 = 65,143.15
 (Weighted ADM)

B. 17,694,838.43 Adjusted District Assessed Valuation / 1000 = 17,694.84

C. Step A (-) Step B = 47,448.31

Step C x 20 Mills = **SALARY INCENTIVE AID** = 948,966.20 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,508,696.36 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,508,696.36 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 75 - WASHITA District: 1078 - CORDELL

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,168.43	
High Year	2022				
Weighted ADM	<u>1,168.43</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>2,282,025.58</u> (1)
	SUBTRACT CHARGEABLE INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>661,269.65</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>175,934.85</u>	x .75	= 131,951.14
School Land			94,877.71
Gross Production			343,655.48
Motor Vehicle Collections			303,114.96
R.E.A. Tax			169,385.91
TOTAL CHARGEABLES		TOTAL	= <u>1,704,254.85</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>577,770.73</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>507.40</u>	x	<u>90.00</u>	x	<u>1.39</u>		TOTAL	=	<u>63,475.74</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor x	<u>1,168.43</u>		=	<u>107,542.30</u>
		(Weighted ADM)			
B. 40,028,767.06	Adjusted District Assessed Valuation / 1000			=	<u>40,028.77</u>
C. Step A (-) Step B				=	<u>67,513.53</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID		=	<u>1,350,270.60</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)			=	<u>1,991,517.07</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,991,517.07</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 76 - WOODS District: I001 - ALVA

		2021		2022	
	Weighted ADM	Full		Full	
		0.00		1,843.85	
High Year	2022				
Weighted ADM	<u>1,843.85</u>	x	Foundation Aid Factor	<u>1,953.07</u>	= <u>3,601,168.12</u> (1)
	SUBTRACT CHARGEABLE				
	INCOME				

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment		=	<u>1,954,444.85</u>
2021-2022 Collections (July 2021 through June 2022)			
75% of County 4-Mill Levy	<u>691,599.10</u>	x .75	= 518,699.33
School Land			154,488.01
Gross Production			1,303,451.67
Motor Vehicle Collections			493,465.38
R.E.A. Tax			335,799.82
TOTAL CHARGEABLES		TOTAL	= <u>4,760,349.06</u> (2)
FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])		= <u>0.00</u> (3)
	Zero if Less Than Zero		

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>390.66</u>	x	<u>125.00</u>	x	<u>1.39</u>		TOTAL	=	<u>67,877.18</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	<u>1,843.85</u>		=	<u>169,707.95</u>
			(Weighted ADM)			
B. 118,507,905.25	Adjusted District Assessed Valuation / 1000				=	<u>118,507.91</u>
C. Step A (-) Step B					=	<u>51,200.04</u>
Step C x 20 Mills	=	SALARY INCENTIVE AID			=	<u>1,024,000.80</u> (5)
TOTAL BASIC STATE AID	(Amount 3 + 4 + 5)				=	<u>1,091,877.98</u> (6)

Total Adjustments	<u>0.00</u>	(7)
Paid to Date	<u>0.00</u>	
Recoupments	<u>0.00</u>	
Adjustment To Paid To Date	<u>0.00</u>	
TOTAL NET STATE AID	(Amount 6 + 7)	<u>1,091,877.98</u> (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 76 - WOODS District: I003 - WAYNOKA

2021	2022
Full	Full
0.00	464.74

High Year	2022			
Weighted ADM	464.74	x	Foundation Aid Factor	1,953.07 = 907,669.75 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment	=	1,204,907.27
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2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	138,913.70 x .75	=	104,185.28
School Land			31,208.56
Gross Production			262,967.69
Motor Vehicle Collections			99,705.43
R.E.A. Tax			183,595.58

TOTAL CHARGEABLES	TOTAL	=	1,886,569.81 (2)
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FOUNDATION AID TOTAL	(Amount [1] Less Amount [2])	=	0.00 (3)
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Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

92.75	x	167.00	x	1.39	TOTAL	=	21,530.06 (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04	Incentive Factor	x	464.74	=	42,774.67
			(Weighted ADM)		

B. 69,071,114.36	Adjusted District Assessed Valuation / 1000	=	69,071.11
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C. Step A (-) Step B	=	(26,296.44)
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Step C x 20 Mills	=	SALARY INCENTIVE AID	=	0.00 (5)
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TOTAL BASIC STATE AID (Amount 3 + 4 + 5)	=	21,530.06 (6)
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Total Adjustments	0.00 (7)
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Paid to Date	0.00
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Recoupments	0.00
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Adjustment To Paid To Date	0.00
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TOTAL NET STATE AID (Amount 6 + 7)	=	21,530.06 (8)
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State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 76 - WOODS District: I006 - FREEDOM

	2021	2022
Weighted ADM	Full	Full
	0.00	142.13

High Year **2022**
 Weighted ADM 142.13 x Foundation Aid Factor 1,953.07 = 277,589.84 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 261,728.84

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>29,174.75</u> x .75	=	21,881.06
School Land			6,553.73
Gross Production			55,224.03
Motor Vehicle Collections			20,937.85
R.E.A. Tax			145,934.00

TOTAL CHARGEABLES TOTAL = 512,259.51 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>24.81</u>	x	<u>167.00</u>	x	<u>1.39</u>		TOTAL	=	<u>5,759.15</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 142.13 = 13,081.65
 (Weighted ADM)

B. 14,300,467.89 Adjusted District Assessed Valuation / 1000 = 14,300.47

C. Step A (-) Step B = (1,218.82)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 5,759.15 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 5,759.15 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 77 - WOODWARD District: I001 - WOODWARD

	2021	2022
Weighted ADM	Full	Full
	0.00	3,894.89

High Year **2022**
 Weighted ADM 3,894.89 x Foundation Aid Factor 1,953.07 = 7,606,992.81 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 2,716,389.86

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>929,809.12</u> x .75	=	697,356.84
School Land			373,925.65
Gross Production			222,960.40
Motor Vehicle Collections			1,194,584.87
R.E.A. Tax			218,064.43

TOTAL CHARGEABLES TOTAL = 5,423,282.05 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 2,183,710.76 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>1,652.65</u>	x	<u>46.00</u>	x	<u>1.39</u>		TOTAL	=	<u>105,670.44</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 3,894.89 = 358,485.68
 (Weighted ADM)

B. 167,785,844.12 Adjusted District Assessed Valuation / 1000 = 167,785.84

C. Step A (-) Step B = 190,699.84

Step C x 20 Mills = **SALARY INCENTIVE AID** = 3,813,996.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 6,103,378.00 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 6,103,378.00 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 77 - WOODWARD District: I002 - MOORELAND

	2021	2022
Weighted ADM	Full	Full
	0.00	1,085.23

High Year **2022**
 Weighted ADM 1,085.23 x Foundation Aid Factor 1,953.07 = 2,119,530.16 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 911,929.01

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>211,061.57</u> x .75	=	158,296.18
School Land			85,184.49
Gross Production			50,928.00
Motor Vehicle Collections			272,085.10
R.E.A. Tax			346,136.67

TOTAL CHARGEABLES TOTAL = 1,824,559.45 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 294,970.71 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>287.24</u>	x	<u>119.00</u>	x	<u>1.39</u>	TOTAL	=	<u>47,512.37</u> (4)
ADH		Per Capita		Transp. Factor			

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 1,085.23 = 99,884.57
 (Weighted ADM)

B. 53,002,428.00 Adjusted District Assessed Valuation / 1000 = 53,002.43

C. Step A (-) Step B = 46,882.14

Step C x 20 Mills = **SALARY INCENTIVE AID** = 937,642.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 1,280,125.88 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 1,280,125.88 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 77 - WOODWARD District: I003 - SHARON-MUTUAL

	2021	2022
Weighted ADM	Full	Full
	0.00	460.55

High Year **2022**
 Weighted ADM 460.55 x Foundation Aid Factor 1,953.07 = 899,486.39 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 807,877.72

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>71,306.58</u> x .75	=	53,479.94
School Land			28,334.97
Gross Production			16,799.61
Motor Vehicle Collections			90,560.94
R.E.A. Tax			157,041.86

TOTAL CHARGEABLES TOTAL = 1,154,095.04 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>129.44</u>	x	<u>145.00</u>	x	<u>1.39</u>		TOTAL	=	<u>26,088.63</u> (4)
ADH		Per Capita		Transp. Factor				

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 460.55 = 42,389.02
 (Weighted ADM)

B. 46,171,814.09 Adjusted District Assessed Valuation / 1000 = 46,171.81

C. Step A (-) Step B = (3,782.79)

Step C x 20 Mills = **SALARY INCENTIVE AID** = 0.00 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 26,088.63 (6)

Total Adjustments 0.00 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) = 26,088.63 (8)

State Aid Calculation Sheet

2022 - 2023

Statewide Report

FOUNDATION AID

County: 77 - WOODWARD District: I005 - FORT SUPPLY

	2021	2022
Weighted ADM	Full	Full
	0.00	330.66

High Year **2022**
 Weighted ADM 330.66 x Foundation Aid Factor 1,953.07 = 645,802.13 (1)

SUBTRACT CHARGEABLE INCOME

(Valuations: Up to 11% - Down to 11%)

Adjusted Valuation *plus increased millage because of personal property tax adjustment = 389,875.22

2021-2022 Collections (July 2021 through June 2022)

75% of County 4-Mill Levy	<u>46,893.21</u> x .75	=	35,169.91
School Land			18,955.40
Gross Production			11,295.60
Motor Vehicle Collections			60,559.90
R.E.A. Tax			164,261.64

TOTAL CHARGEABLES TOTAL = 680,117.67 (2)

FOUNDATION AID TOTAL (Amount [1] Less Amount [2]) = 0.00 (3)

Zero if Less Than Zero

TRANSPORTATION:

(Average Daily Haul x Per Capita x Transportation Factor)

<u>87.64</u>	x	<u>158.00</u>	x	<u>1.39</u>		
ADH		Per Capita		Transp. Factor		
						TOTAL = <u>19,247.50</u> (4)

SALARY INCENTIVE AID

A. 92.04 Incentive Factor x 330.66 = 30,433.95
 (Weighted ADM)

B. 25,075,462.81 Adjusted District Assessed Valuation / 1000 = 25,075.46

C. Step A (-) Step B = 5,358.49

Step C x 20 Mills = **SALARY INCENTIVE AID** = 107,169.80 (5)

TOTAL BASIC STATE AID (Amount 3 + 4 + 5) = 126,417.30 (6)

2021 Excess Cost Penalty assessed in FY2023 16,132.18

Total Adjustments 16,132.18 (7)

Paid to Date 0.00

Recoupments 0.00

Adjustment To Paid To Date 0.00

TOTAL NET STATE AID (Amount 6 + 7) 110,285.12 (8)