

|        |          |      |                           | FY 2012          | FY 2012          | FY 2012           | FY 2012           |
|--------|----------|------|---------------------------|------------------|------------------|-------------------|-------------------|
|        |          |      |                           | Certified Staff  | Certified Staff  | Support Personnel | Support Personnel |
|        |          |      |                           | Flexible Benefit | In Lieu of       | Flexible Benefit  | In Lieu of        |
|        |          |      |                           | Allowance        | Insurance        | Allowance         | Insurance         |
| County | District |      |                           | OCAS Project 334 | OCAS Project 331 | OCAS Project 335  | OCAS Project 332  |
| 01     | ADAIR    | C001 | SKELLY                    | 11,124.63        | 3,008.97         | 0.00              | 9,105.12          |
| 01     | ADAIR    | C019 | PEAVINE                   | 64,725.12        | 4,182.60         | 13,034.92         | 25,039.08         |
| 01     | ADAIR    | C022 | MARYETTA                  | 208,109.24       | 12,896.35        | 59,331.36         | 64,873.98         |
| 01     | ADAIR    | C024 | ROCKY MOUNTAIN            | 75,512.64        | 2,509.56         | 5,393.76          | 34,144.20         |
| 01     | ADAIR    | C028 | ZION                      | 121,809.08       | 6,204.19         | 30,115.16         | 41,921.49         |
| 01     | ADAIR    | C029 | DAHLONEGAH                | 62,477.72        | 2,021.59         | 21,575.04         | 13,657.68         |
| 01     | ADAIR    | C032 | GREASY                    | 43,150.08        | 836.52           | 10,787.52         | 13,657.68         |
| 01     | ADAIR    | I004 | WATTS                     | 124,056.48       | 6,692.16         | 40,003.72         | 31,109.16         |
| 01     | ADAIR    | I011 | WESTVILLE                 | 447,682.08       | 12,547.80        | 187,433.16        | 78,721.35         |
| 01     | ADAIR    | I025 | STILWELL                  | 595,561.00       | 2,509.56         | 291,263.04        | 25,039.08         |
| 01     | ADAIR    | I030 | CAVE SPRINGS              | 80,906.40        | 836.52           | 26,968.80         | 9,105.12          |
| 02     | ALFALFA  | I001 | BURLINGTON                | 86,300.16        | 2,509.56         | 32,362.56         | 2,276.28          |
| 02     | ALFALFA  | I046 | CHEROKEE                  | 140,237.76       | 2,509.56         | 26,968.80         | 15,175.20         |
| 02     | ALFALFA  | I093 | TIMBERLAKE                | 136,641.92       | 2,230.72         | 70,118.88         | 15,933.96         |
| 03     | ATOKA    | C021 | HARMONY                   | 88,547.56        | 2,161.01         | 37,756.32         | 9,105.12          |
| 03     | ATOKA    | C022 | LANE                      | 64,725.12        | 3,346.08         | 48,543.84         | 25,039.08         |
| 03     | ATOKA    | C023 | FARRIS                    | 32,362.56        | 836.52           | 7,641.16          | 10,243.26         |
| 03     | ATOKA    | I007 | STRINGTOWN                | 91,693.92        | 836.52           | 26,968.80         | 11,381.40         |
| 03     | ATOKA    | I015 | ATOKA                     | 384,754.88       | 5,855.64         | 127,652.32        | 61,459.56         |
| 03     | ATOKA    | I019 | TUSHKA                    | 183,387.84       | 836.52           | 80,906.40         | 18,210.24         |
| 03     | ATOKA    | I026 | CANEY                     | 91,693.92        | 1,673.04         | 64,725.12         | 0.00              |
| 03     | ATOKA    | K002 | ATOKA/COAL INTERLOCAL     | 16,181.28        | 0.00             | 0.00              | 0.00              |
| 04     | BEAVER   | I022 | BEAVER                    | 151,025.28       | 4,182.60         | 53,937.60         | 13,657.68         |
| 04     | BEAVER   | I075 | BALKO                     | 80,906.40        | 4,182.60         | 10,787.52         | 18,020.55         |
| 04     | BEAVER   | I123 | FORGAN                    | 80,906.40        | 4,182.60         | 21,575.04         | 18,210.24         |
| 04     | BEAVER   | I128 | TURPIN                    | 172,600.32       | 6,692.16         | 71,916.80         | 26,556.60         |
| 05     | BECKHAM  | I002 | MERRITT                   | 204,962.88       | 3,346.08         | 86,300.16         | 11,381.40         |
| 05     | BECKHAM  | I006 | ELK CITY                  | 760,969.64       | 21,819.23        | 226,537.92        | 78,531.66         |
| 05     | BECKHAM  | I031 | SAYRE                     | 285,869.28       | 4,182.60         | 70,118.88         | 11,381.40         |
| 05     | BECKHAM  | I051 | ERICK                     | 118,662.72       | 2,509.56         | 38,655.28         | 17,830.86         |
| 06     | BLAINE   | I009 | OKEENE                    | 118,662.72       | 4,182.60         | 53,937.60         | 18,210.24         |
| 06     | BLAINE   | I042 | WATONGA                   | 234,628.56       | 5,367.67         | 70,118.88         | 33,575.13         |
| 06     | BLAINE   | I080 | GEARY                     | 202,715.48       | 3,694.63         | 97,087.68         | 20,486.52         |
| 06     | BLAINE   | I105 | CANTON                    | 177,095.12       | 3,624.92         | 53,937.60         | 34,144.20         |
| 07     | BRYAN    | I001 | SILO                      | 283,172.40       | 5,019.12         | 107,875.20        | 29,591.64         |
| 07     | BRYAN    | I002 | ROCK CREEK                | 194,175.36       | 2,509.56         | 59,331.36         | 43,249.32         |
| 07     | BRYAN    | I003 | ACHILLE                   | 107,875.20       | 5,855.64         | 40,453.20         | 19,348.38         |
| 07     | BRYAN    | I004 | COLBERT                   | 309,691.72       | 12,199.25        | 143,384.12        | 51,785.37         |
| 07     | BRYAN    | I005 | CADDO                     | 172,600.32       | 5,855.64         | 94,840.28         | 19,158.69         |
| 07     | BRYAN    | I040 | BENNINGTON                | 127,652.32       | 2,788.40         | 73,714.72         | 10,053.57         |
| 07     | BRYAN    | I048 | CALERA                    | 245,865.56       | 7,040.71         | 99,784.56         | 28,263.81         |
| 07     | BRYAN    | I072 | DURANT                    | 1,150,219.32     | 26,210.96        | 503,417.60        | 224,972.34        |
| 07     | BRYAN    | K002 | CHOCTAW NATION INTERLOCAL | 213,053.52       | 4,182.60         | 106,077.28        | 69,236.85         |
| 08     | CADDO    | I011 | HYDRO-EAKLY               | 188,781.60       | 5,019.12         | 69,669.40         | 27,505.05         |
| 08     | CADDO    | I012 | LOOKEBA SICKLES           | 93,941.32        | 3,834.05         | 37,756.32         | 15,933.96         |
| 08     | CADDO    | I020 | ANADARKO                  | 638,261.60       | 25,653.28        | 346,998.56        | 126,712.92        |
| 08     | CADDO    | I033 | CARNEGIE                  | 258,900.48       | 3,346.08         | 102,481.44        | 25,039.08         |
| 08     | CADDO    | I056 | BOONE-APACHE              | 251,259.32       | 7,040.71         | 43,150.08         | 50,078.16         |
| 08     | CADDO    | I064 | CYRIL                     | 129,450.24       | 4,182.60         | 21,575.04         | 27,315.36         |
| 08     | CADDO    | I086 | GRACEMONT                 | 80,906.40        | 1,673.04         | 21,575.04         | 4,552.56          |
| 08     | CADDO    | I160 | CEMENT                    | 102,481.44       | 2,509.56         | 26,968.80         | 18,210.24         |
| 08     | CADDO    | I161 | HINTON                    | 225,638.96       | 6,831.58         | 97,537.16         | 22,762.80         |
| 08     | CADDO    | I167 | FT. COBB-BROXTON          | 146,081.00       | 2,509.56         | 93,491.84         | 4,552.56          |
| 08     | CADDO    | I168 | BINGER-ONEY               | 116,864.80       | 5,367.67         | 37,756.32         | 18,210.24         |
| 09     | CANADIAN | C029 | RIVERSIDE                 | 47,195.40        | 3,206.66         | 21,575.04         | 6,828.84          |
| 09     | CANADIAN | C031 | BANNER                    | 48,543.84        | 2,509.56         | 8,540.12          | 14,606.13         |
| 09     | CANADIAN | C070 | DARLINGTON                | 66,972.52        | 3,346.08         | 48,543.84         | 13,657.68         |
| 09     | CANADIAN | C162 | MAPLE                     | 37,756.32        | 4,182.60         | 7,641.16          | 12,709.23         |
| 09     | CANADIAN | I022 | PIEDMONT                  | 770,858.20       | 52,770.47        | 168,555.00        | 103,191.36        |
| 09     | CANADIAN | I027 | YUKON                     | 2,247,400.00     | 77,238.68        | 798,276.48        | 293,640.12        |
| 09     | CANADIAN | I034 | EL RENO                   | 883,677.68       | 26,489.80        | 350,594.40        | 136,766.49        |
| 09     | CANADIAN | I057 | UNION CITY                | 97,087.68        | 1,673.04         | 43,150.08         | 9,105.12          |

|        |           |      |                                   | FY 2012          | FY 2012          | FY 2012           | FY 2012           |
|--------|-----------|------|-----------------------------------|------------------|------------------|-------------------|-------------------|
|        |           |      |                                   | Certified Staff  | Certified Staff  | Support Personnel | Support Personnel |
|        |           |      |                                   | Flexible Benefit | In Lieu of       | Flexible Benefit  | In Lieu of        |
|        |           |      |                                   | Allowance        | Insurance        | Allowance         | Insurance         |
| County | District  |      |                                   | OCAS Project 334 | OCAS Project 331 | OCAS Project 335  | OCAS Project 332  |
| 09     | CANADIAN  | I069 | MUSTANG                           | 2,537,314.60     | 121,643.95       | 806,367.12        | 445,012.74        |
| 09     | CANADIAN  | I076 | CALUMET                           | 91,693.92        | 2,439.85         | 40,453.20         | 19,348.38         |
| 10     | CARTER    | C072 | ZANEIS                            | 106,077.28       | 1,115.36         | 25,170.88         | 14,416.44         |
| 10     | CARTER    | I019 | ARDMORE                           | 1,039,197.76     | 27,884.00        | 662,533.52        | 161,995.26        |
| 10     | CARTER    | I021 | SPRINGER                          | 80,906.40        | 7,528.68         | 29,216.20         | 17,261.79         |
| 10     | CARTER    | I027 | PLAINVIEW                         | 447,682.08       | 18,403.44        | 150,575.80        | 72,461.58         |
| 10     | CARTER    | I032 | LONE GROVE                        | 499,821.76       | 22,028.36        | 129,450.24        | 93,327.48         |
| 10     | CARTER    | I043 | WILSON                            | 147,429.44       | 7,249.84         | 30,564.64         | 25,797.84         |
| 10     | CARTER    | I055 | HEALDTON                          | 190,579.52       | 4,740.28         | 71,916.80         | 15,933.96         |
| 10     | CARTER    | I074 | FOX                               | 113,268.96       | 4,182.60         | 41,352.16         | 27,315.36         |
| 10     | CARTER    | I077 | DICKSON                           | 361,381.92       | 15,893.88        | 134,844.00        | 66,012.12         |
| 10     | CARTER    | K001 | TRI-CT INTERLOCAL CO-OP           | 50,341.76        | 3,067.24         | 26,968.80         | 18,210.24         |
| 11     | CHEROKEE  | C010 | LOWREY                            | 48,543.84        | 2,509.56         | 26,968.80         | 13,657.68         |
| 11     | CHEROKEE  | C014 | NORWOOD                           | 48,543.84        | 5,019.12         | 32,362.56         | 15,933.96         |
| 11     | CHEROKEE  | C021 | WOODALL                           | 194,175.36       | 0.00             | 43,150.08         | 18,210.24         |
| 11     | CHEROKEE  | C026 | SHADY GROVE                       | 53,937.60        | 3,346.08         | 16,181.28         | 13,657.68         |
| 11     | CHEROKEE  | C031 | PEGGS                             | 75,512.64        | 1,673.04         | 32,362.56         | 34,144.20         |
| 11     | CHEROKEE  | C034 | GRANDVIEW                         | 183,387.84       | 2,509.56         | 64,725.12         | 15,933.96         |
| 11     | CHEROKEE  | C044 | BRIGGS                            | 186,534.20       | 3,694.63         | 26,968.80         | 29,591.64         |
| 11     | CHEROKEE  | C066 | TENKILLER                         | 145,631.52       | 836.52           | 53,937.60         | 20,486.52         |
| 11     | CHEROKEE  | I006 | KEYS                              | 302,050.56       | 6,692.16         | 87,648.60         | 19,158.69         |
| 11     | CHEROKEE  | I016 | HULBERT                           | 202,715.48       | 9,550.27         | 86,300.16         | 34,144.20         |
| 11     | CHEROKEE  | I035 | TAHLEQUAH                         | 1,153,365.68     | 36,946.30        | 571,289.08        | 155,166.42        |
| 11     | CHEROKEE  | K001 | CHEROKEE COUNTY INTERLOCAL        | 11,124.63        | 0.00             | 26,631.69         | 25,039.08         |
| 11     | CHEROKEE  | T001 | TSUNADELOQUASDI CHEROKEE IMMERSIO | 0.00             | 0.00             | 0.00              | 0.00              |
| 12     | CHOCTAW   | C003 | GRANT                             | 86,300.16        | 3,346.08         | 75,512.64         | 22,762.80         |
| 12     | CHOCTAW   | C021 | SWINK                             | 34,609.96        | 487.97           | 21,575.04         | 9,105.12          |
| 12     | CHOCTAW   | I001 | BOSWELL                           | 126,753.36       | 2,927.82         | 37,756.32         | 25,039.08         |
| 12     | CHOCTAW   | I002 | FT TOWSON                         | 153,272.68       | 5,507.09         | 32,812.04         | 20,296.83         |
| 12     | CHOCTAW   | I004 | SOPER                             | 151,025.28       | 0.00             | 62,927.20         | 12,140.16         |
| 12     | CHOCTAW   | I039 | HUGO                              | 344,751.16       | 13,732.87        | 235,078.04        | 37,368.93         |
| 13     | CIMARRON  | I002 | BOISE CITY                        | 151,474.76       | 836.52           | 96,638.20         | 4,552.56          |
| 13     | CIMARRON  | I010 | FELT                              | 35,508.92        | 2,021.59         | 26,968.80         | 2,276.28          |
| 13     | CIMARRON  | I011 | KEYES                             | 58,954.93        | 376.43           | 21,575.04         | 0.00              |
| 14     | CLEVELAND | C016 | ROBIN HILL                        | 48,543.84        | 5,855.64         | 16,181.28         | 15,933.96         |
| 14     | CLEVELAND | I002 | MOORE                             | 6,299,911.68     | 325,406.28       | 2,117,500.28      | 1,078,008.27      |
| 14     | CLEVELAND | I029 | NORMAN                            | 4,741,115.04     | 196,582.20       | 1,379,903.60      | 637,927.47        |
| 14     | CLEVELAND | I040 | NOBLE                             | 828,841.12       | 33,460.80        | 340,256.36        | 112,106.79        |
| 14     | CLEVELAND | I057 | LEXINGTON                         | 336,660.52       | 13,035.77        | 99,784.56         | 58,045.14         |
| 14     | CLEVELAND | I070 | LITTLE AXE                        | 374,416.84       | 18,891.41        | 133,495.56        | 95,034.69         |
| 15     | COAL      | C004 | COTTONWOOD                        | 129,450.24       | 1,673.04         | 61,129.28         | 23,521.56         |
| 15     | COAL      | I001 | COALGATE                          | 321,827.68       | 9,480.56         | 138,439.84        | 18,210.24         |
| 15     | COAL      | I002 | TUPELO                            | 97,087.68        | 5,019.12         | 48,543.84         | 13,657.68         |
| 16     | COMANCHE  | C048 | FLOWER MOUND                      | 91,693.92        | 2,509.56         | 64,725.12         | 20,486.52         |
| 16     | COMANCHE  | C049 | BISHOP                            | 151,025.28       | 3,346.08         | 53,937.60         | 13,657.68         |
| 16     | COMANCHE  | I001 | CACHE                             | 512,856.68       | 31,787.76        | 132,596.60        | 73,789.41         |
| 16     | COMANCHE  | I002 | INDIAHOMA                         | 94,840.28        | 4,531.15         | 37,756.32         | 11,381.40         |
| 16     | COMANCHE  | I003 | STERLING                          | 161,812.80       | 836.52           | 48,543.84         | 20,486.52         |
| 16     | COMANCHE  | I004 | GERONIMO                          | 113,718.44       | 4,879.70         | 48,543.84         | 14,606.13         |
| 16     | COMANCHE  | I008 | LAWTON                            | 5,764,131.52     | 172,950.51       | 2,976,906.04      | 1,047,088.80      |
| 16     | COMANCHE  | I009 | FLETCHER                          | 151,025.28       | 7,528.68         | 32,362.56         | 21,624.66         |
| 16     | COMANCHE  | I016 | ELGIN                             | 510,609.28       | 25,653.28        | 176,196.16        | 62,218.32         |
| 16     | COMANCHE  | I132 | CHATTANOOGA                       | 113,268.96       | 3,346.08         | 48,543.84         | 2,276.28          |
| 17     | COTTON    | I001 | WALTERS                           | 269,688.00       | 7,528.68         | 68,320.96         | 25,797.84         |
| 17     | COTTON    | I101 | TEMPLE                            | 86,300.16        | 3,346.08         | 11,686.48         | 15,554.58         |
| 17     | COTTON    | I333 | BIG PASTURE                       | 91,693.92        | 5,855.64         | 16,181.28         | 20,486.52         |
| 18     | CRAIG     | C001 | WHITE OAK                         | 16,181.28        | 2,509.56         | 10,787.52         | 11,381.40         |
| 18     | CRAIG     | I006 | KETCHUM                           | 258,900.48       | 6,692.16         | 87,648.60         | 22,193.73         |
| 18     | CRAIG     | I017 | WELCH                             | 156,419.04       | 5,855.64         | 40,453.20         | 30,729.78         |
| 18     | CRAIG     | I020 | BLUEJACKET                        | 91,693.92        | 2,509.56         | 24,721.40         | 17,830.86         |
| 18     | CRAIG     | I065 | VINITA                            | 535,780.16       | 14,778.52        | 255,754.12        | 53,113.20         |
| 19     | CREEK     | C001 | MILFAY                            | 32,048.86        | 313.70           | 5,393.76          | 6,828.84          |

|        |          |      |                             | FY 2012          | FY 2012          | FY 2012           | FY 2012           |
|--------|----------|------|-----------------------------|------------------|------------------|-------------------|-------------------|
|        |          |      |                             | Certified Staff  | Certified Staff  | Support Personnel | Support Personnel |
|        |          |      |                             | Flexible Benefit | In Lieu of       | Flexible Benefit  | In Lieu of        |
|        |          |      |                             | Allowance        | Insurance        | Allowance         | Insurance         |
| County | District |      |                             | OCAS Project 334 | OCAS Project 331 | OCAS Project 335  | OCAS Project 332  |
| 19     | CREEK    | C008 | LONE STAR                   | 230,133.76       | 14,499.68        | 71,916.80         | 51,595.68         |
| 19     | CREEK    | C012 | GYPSY                       | 48,543.84        | 2,509.56         | 10,787.52         | 11,381.40         |
| 19     | CREEK    | C034 | PRETTY WATER                | 43,150.08        | 8,365.20         | 21,575.04         | 18,210.24         |
| 19     | CREEK    | C035 | ALLEN-BOWDEN                | 107,875.20       | 6,134.48         | 16,181.28         | 20,486.52         |
| 19     | CREEK    | I002 | BRISTOW                     | 600,505.28       | 15,615.04        | 199,119.64        | 63,925.53         |
| 19     | CREEK    | I003 | MANNFORD                    | 473,302.44       | 19,727.93        | 161,812.80        | 54,630.72         |
| 19     | CREEK    | I005 | MOUNDS                      | 208,558.72       | 8,713.75         | 75,512.64         | 31,867.92         |
| 19     | CREEK    | I017 | OLIVE                       | 140,237.76       | 5,855.64         | 35,958.40         | 14,416.44         |
| 19     | CREEK    | I018 | KIEFER                      | 148,777.88       | 12,059.83        | 87,648.60         | 29,401.95         |
| 19     | CREEK    | I020 | OILTON                      | 86,300.16        | 5,297.96         | 32,362.56         | 9,105.12          |
| 19     | CREEK    | I021 | DEPEW                       | 113,268.96       | 4,182.60         | 67,422.00         | 15,933.96         |
| 19     | CREEK    | I031 | KELLYVILLE                  | 359,584.00       | 17,845.76        | 96,188.72         | 46,284.36         |
| 19     | CREEK    | I033 | SAPULPA                     | 1,184,829.28     | 71,522.46        | 488,584.76        | 208,089.93        |
| 19     | CREEK    | I039 | DRUMRIGHT                   | 188,781.60       | 10,874.76        | 122,258.56        | 32,626.68         |
| 20     | CUSTER   | I005 | ARAPAHO-BUTLER              | 145,631.52       | 4,182.60         | 67,871.48         | 19,158.69         |
| 20     | CUSTER   | I007 | THOMAS-FAY-CUSTER UNIFIED   | 194,175.36       | 4,182.60         | 62,927.20         | 28,263.81         |
| 20     | CUSTER   | I026 | WEATHERFORD                 | 676,017.92       | 15,615.04        | 317,332.88        | 69,426.54         |
| 20     | CUSTER   | I099 | CLINTON                     | 805,917.64       | 15,545.33        | 440,939.88        | 91,999.65         |
| 21     | DELAWARE | C006 | CLEORA                      | 59,331.36        | 836.52           | 26,968.80         | 4,552.56          |
| 21     | DELAWARE | C014 | LEACH                       | 48,543.84        | 3,346.08         | 18,428.68         | 5,880.39          |
| 21     | DELAWARE | C030 | KENWOOD                     | 53,937.60        | 836.52           | 10,787.52         | 9,105.12          |
| 21     | DELAWARE | C034 | MOSELEY                     | 83,153.80        | 2,161.01         | 23,822.44         | 13,657.68         |
| 21     | DELAWARE | I001 | JAY                         | 724,561.76       | 10,038.24        | 161,812.80        | 120,642.84        |
| 21     | DELAWARE | I002 | GROVE                       | 796,478.56       | 18,682.28        | 426,107.04        | 122,919.12        |
| 21     | DELAWARE | I003 | KANSAS                      | 348,347.00       | 10,386.79        | 83,603.28         | 85,360.50         |
| 21     | DELAWARE | I004 | COLCORD                     | 277,329.16       | 3,834.05         | 59,331.36         | 56,907.00         |
| 21     | DELAWARE | I005 | OAKS MISSION                | 116,415.32       | 2,021.59         | 10,787.52         | 18,210.24         |
| 22     | DEWEY    | I005 | VICI                        | 102,481.44       | 3,346.08         | 53,488.12         | 15,933.96         |
| 22     | DEWEY    | I008 | SEILING                     | 191,927.96       | 4,531.15         | 62,028.24         | 13,657.68         |
| 22     | DEWEY    | I010 | TALOGA-OAKWOOD              | 75,512.64        | 836.52           | 26,968.80         | 4,552.56          |
| 23     | ELLIS    | I002 | FARGO                       | 113,070.29       | 1,035.19         | 32,362.56         | 6,828.84          |
| 23     | ELLIS    | I003 | ARNETT                      | 102,481.44       | 1,673.04         | 37,756.32         | 4,552.56          |
| 23     | ELLIS    | I039 | GAGE                        | 59,331.36        | 1,673.04         | 21,575.04         | 9,105.12          |
| 23     | ELLIS    | I042 | SHATTUCK                    | 156,419.04       | 1,673.04         | 77,310.56         | 17,451.48         |
| 24     | GARFIELD | I001 | WAUKOMIS                    | 111,471.04       | 6,971.00         | 16,181.28         | 25,039.08         |
| 24     | GARFIELD | I018 | KREMLIN                     | 102,481.44       | 2,509.56         | 43,150.08         | 9,105.12          |
| 24     | GARFIELD | I042 | CHISHOLM                    | 278,677.60       | 15,336.20        | 97,087.68         | 43,249.32         |
| 24     | GARFIELD | I047 | GARBER                      | 140,237.76       | 836.52           | 70,118.88         | 4,552.56          |
| 24     | GARFIELD | I056 | PIONEER-P. V.               | 183,387.84       | 8,365.20         | 95,289.76         | 18,210.24         |
| 24     | GARFIELD | I057 | ENID                        | 2,355,275.20     | 92,017.20        | 1,089,539.52      | 263,289.72        |
| 24     | GARFIELD | I085 | DRUMMOND                    | 140,237.76       | 1,673.04         | 8,090.64          | 23,900.94         |
| 24     | GARFIELD | I094 | COVINGTON-DOUGLAS           | 134,844.00       | 1,673.04         | 38,655.28         | 15,554.58         |
| 24     | GARFIELD | K001 | GARFIELD CT INTERL - CLOSED | 2,022.66         | 0.00             | 0.00              | 0.00              |
| 25     | GARVIN   | C016 | WHITEBEAD                   | 145,631.52       | 2,509.56         | 75,512.64         | 13,657.68         |
| 25     | GARVIN   | I002 | STRATFORD                   | 215,750.40       | 2,509.56         | 48,543.84         | 20,486.52         |
| 25     | GARVIN   | I005 | PAOLI                       | 89,446.52        | 2,858.11         | 37,756.32         | 9,105.12          |
| 25     | GARVIN   | I007 | MAYSVILLE                   | 136,641.92       | 3,903.76         | 32,362.56         | 25,039.08         |
| 25     | GARVIN   | I009 | LINDSAY                     | 463,863.36       | 6,692.16         | 107,875.20        | 50,078.16         |
| 25     | GARVIN   | I018 | PAULS VALLEY                | 467,009.72       | 10,386.79        | 153,722.16        | 75,496.62         |
| 25     | GARVIN   | I038 | WYNNWOOD                    | 226,537.92       | 6,692.16         | 71,017.84         | 46,663.74         |
| 25     | GARVIN   | I072 | ELMORE CITY                 | 177,994.08       | 5,855.64         | 59,331.36         | 29,591.64         |
| 26     | GRADY    | C037 | FRIEND                      | 59,331.36        | 2,509.56         | 32,362.56         | 13,657.68         |
| 26     | GRADY    | C096 | MIDDLEBERG                  | 64,725.12        | 1,673.04         | 40,902.68         | 12,329.85         |
| 26     | GRADY    | C131 | PIONEER                     | 111,021.56       | 2,858.11         | 43,150.08         | 15,933.96         |
| 26     | GRADY    | I001 | CHICKASHA                   | 848,168.76       | 24,049.95        | 286,768.24        | 152,131.38        |
| 26     | GRADY    | I002 | MINCO                       | 149,227.36       | 11,153.60        | 32,362.56         | 25,039.08         |
| 26     | GRADY    | I051 | NINNEKAH                    | 177,994.08       | 3,346.08         | 53,937.60         | 27,315.36         |
| 26     | GRADY    | I056 | ALEX                        | 107,875.20       | 3,346.08         | 43,150.08         | 11,381.40         |
| 26     | GRADY    | I068 | RUSH SPINGS                 | 210,356.64       | 8,365.20         | 56,634.48         | 23,900.94         |
| 26     | GRADY    | I095 | BRIDGE CREEK                | 426,107.04       | 9,201.72         | 128,551.28        | 59,562.66         |
| 26     | GRADY    | I097 | TUTTLE                      | 465,661.28       | 30,672.40        | 102,481.44        | 70,564.68         |
| 26     | GRADY    | I099 | VERDEN                      | 113,268.96       | 836.52           | 32,362.56         | 18,210.24         |

|        |            |      |                   | FY 2012          | FY 2012          | FY 2012           | FY 2012           |
|--------|------------|------|-------------------|------------------|------------------|-------------------|-------------------|
|        |            |      |                   | Certified Staff  | Certified Staff  | Support Personnel | Support Personnel |
|        |            |      |                   | Flexible Benefit | In Lieu of       | Flexible Benefit  | In Lieu of        |
|        |            |      |                   | Allowance        | Insurance        | Allowance         | Insurance         |
| County | District   |      |                   | OCAS Project 334 | OCAS Project 331 | OCAS Project 335  | OCAS Project 332  |
| 26     | GRADY      | I128 | AMBER-POCASSET    | 183,387.84       | 1,673.04         | 62,477.72         | 16,882.41         |
| 27     | GRANT      | I054 | MEDFORD           | 120,910.12       | 3,346.08         | 64,725.12         | 6,828.84          |
| 27     | GRANT      | I090 | POND CREEK-HUNTER | 136,641.92       | 3,067.24         | 21,575.04         | 15,933.96         |
| 27     | GRANT      | I095 | DEER CREEK-LAMONT | 102,481.44       | 2,509.56         | 53,937.60         | 11,381.40         |
| 28     | GREER      | I001 | MANGUM            | 266,541.64       | 8,016.65         | 129,450.24        | 15,933.96         |
| 28     | GREER      | I003 | GRANITE           | 107,875.20       | 2,509.56         | 32,362.56         | 11,381.40         |
| 29     | HARMON     | I066 | HOLLIS            | 231,931.68       | 5,855.64         | 70,118.88         | 36,420.48         |
| 30     | HARPER     | I001 | LAVERNE           | 167,206.56       | 5,855.64         | 59,331.36         | 36,420.48         |
| 30     | HARPER     | I004 | BUFFALO           | 111,021.56       | 2,858.11         | 48,543.84         | 18,210.24         |
| 31     | HASKELL    | C010 | WHITEFIELD        | 53,937.60        | 1,673.04         | 24,721.40         | 10,053.57         |
| 31     | HASKELL    | I013 | KINTA             | 86,300.16        | 2,509.56         | 21,575.04         | 9,105.12          |
| 31     | HASKELL    | I020 | STIGLER           | 498,922.80       | 9,201.72         | 156,419.04        | 51,975.06         |
| 31     | HASKELL    | I037 | MCCURTAIN         | 80,906.40        | 4,182.60         | 37,756.32         | 11,381.40         |
| 31     | HASKELL    | I043 | KEOTA             | 166,757.08       | 5,019.12         | 67,422.00         | 18,210.24         |
| 32     | HUGHES     | I001 | MOSS              | 102,481.44       | 3,346.08         | 42,700.60         | 9,105.12          |
| 32     | HUGHES     | I005 | WETUMKA           | 186,983.68       | 6,971.00         | 57,083.96         | 32,816.37         |
| 32     | HUGHES     | I009 | DUSTIN            | 45,397.48        | 2,509.56         | 16,181.28         | 13,657.68         |
| 32     | HUGHES     | I035 | HOLDENVILLE       | 431,500.80       | 8,365.20         | 167,206.56        | 79,669.80         |
| 32     | HUGHES     | I048 | CALVIN            | 91,693.92        | 2,509.56         | 26,968.80         | 18,210.24         |
| 32     | HUGHES     | I054 | STUART            | 102,481.44       | 1,673.04         | 53,937.60         | 9,105.12          |
| 33     | JACKSON    | I001 | NAVAJO            | 167,206.56       | 6,692.16         | 66,972.52         | 19,538.07         |
| 33     | JACKSON    | I014 | DUKE              | 83,153.80        | 2,161.01         | 37,756.32         | 4,552.56          |
| 33     | JACKSON    | I018 | ALTUS             | 1,312,481.60     | 56,046.84        | 487,236.32        | 192,155.97        |
| 33     | JACKSON    | I025 | ELDORADO          | 53,937.60        | 3,346.08         | 18,428.68         | 3,604.11          |
| 33     | JACKSON    | I035 | OLUSTEE           | 91,693.92        | 0.00             | 20,676.08         | 9,105.12          |
| 33     | JACKSON    | I054 | BLAIR             | 113,268.96       | 2,509.56         | 24,271.92         | 19,727.76         |
| 34     | JEFFERSON  | C003 | TERRAL            | 26,968.80        | 836.52           | 16,181.28         | 2,276.28          |
| 34     | JEFFERSON  | I001 | RYAN              | 118,662.72       | 1,673.04         | 39,554.24         | 8,346.36          |
| 34     | JEFFERSON  | I014 | RINGLING          | 183,387.84       | 5,019.12         | 59,331.36         | 22,762.80         |
| 34     | JEFFERSON  | I023 | WAURIKA           | 197,321.72       | 4,531.15         | 86,300.16         | 15,933.96         |
| 35     | JOHNSTON   | C007 | MANNVILLE         | 48,543.84        | 836.52           | 13,034.92         | 3,604.11          |
| 35     | JOHNSTON   | C010 | RAVIA             | 43,150.08        | 1,673.04         | 21,575.04         | 2,276.28          |
| 35     | JOHNSTON   | I002 | MILL CREEK        | 62,809.30        | 466.45           | 0.00              | 6,828.84          |
| 35     | JOHNSTON   | I020 | TISHOMINGO        | 345,200.64       | 7,528.68         | 91,693.92         | 29,591.64         |
| 35     | JOHNSTON   | I029 | MILBURN           | 84,502.24        | 1,185.07         | 43,150.08         | 4,552.56          |
| 35     | JOHNSTON   | I035 | COLEMAN           | 75,512.64        | 2,509.56         | 16,181.28         | 22,762.80         |
| 35     | JOHNSTON   | I037 | WAPANUCKA         | 86,300.16        | 1,673.04         | 37,756.32         | 25,039.08         |
| 36     | KAY        | C018 | BRAMAN            | 26,968.80        | 836.52           | 16,181.28         | 4,552.56          |
| 36     | KAY        | C027 | PECKHAM           | 43,150.08        | 836.52           | 37,756.32         | 2,276.28          |
| 36     | KAY        | C050 | KILDARE           | 10,787.52        | 2,509.56         | 16,181.28         | 4,552.56          |
| 36     | KAY        | I029 | NEWKIRK           | 320,029.76       | 3,067.24         | 89,446.52         | 39,645.21         |
| 36     | KAY        | I045 | BLACKWELL         | 447,682.08       | 19,239.96        | 166,757.08        | 66,960.57         |
| 36     | KAY        | I071 | PONCA CITY        | 1,742,184.48     | 52,700.76        | 871,991.20        | 346,753.32        |
| 36     | KAY        | I087 | TONKAWA           | 280,475.52       | 4,182.60         | 104,728.84        | 17,261.79         |
| 37     | KINGFISHER | I002 | DOVER             | 97,087.68        | 1,673.04         | 28,766.72         | 13,278.30         |
| 37     | KINGFISHER | I003 | LOMEGA            | 86,300.16        | 1,673.04         | 48,543.84         | 9,105.12          |
| 37     | KINGFISHER | I007 | KINGFISHER        | 493,079.56       | 15,893.88        | 130,798.68        | 62,787.39         |
| 37     | KINGFISHER | I016 | HENNESSEY         | 321,827.68       | 6,971.00         | 80,906.40         | 36,420.48         |
| 37     | KINGFISHER | I089 | CASHION           | 156,868.52       | 6,622.45         | 43,150.08         | 27,315.36         |
| 37     | KINGFISHER | I105 | OKARCHE           | 121,809.08       | 2,579.27         | 41,352.16         | 6,259.77          |
| 38     | KIOWA      | I001 | HOBART            | 303,848.48       | 4,182.60         | 144,732.56        | 29,591.64         |
| 38     | KIOWA      | I002 | LONE WOLF         | 55,955.95        | 1,673.04         | 11,529.16         | 1,792.57          |
| 38     | KIOWA      | I003 | MTN VIEW-GOTEBO   | 125,854.40       | 836.52           | 61,129.28         | 4,552.56          |
| 38     | KIOWA      | I004 | SNYDER            | 194,175.36       | 9,201.72         | 113,268.96        | 18,210.24         |
| 39     | LATIMER    | I001 | WILBURTON         | 415,319.52       | 4,182.60         | 179,792.00        | 27,315.36         |
| 39     | LATIMER    | I002 | RED OAK           | 80,906.40        | 2,509.56         | 46,296.44         | 16,882.41         |
| 39     | LATIMER    | I003 | BUFFALO VLY       | 79,902.58        | 1,003.82         | 21,575.04         | 3,224.73          |
| 39     | LATIMER    | I004 | PANOLA            | 134,844.00       | 1,673.04         | 59,331.36         | 13,657.68         |
| 40     | LE FLORE   | C004 | SHADY POINT       | 43,150.08        | 2,509.56         | 10,787.52         | 9,105.12          |
| 40     | LE FLORE   | C011 | MONROE            | 37,756.32        | 3,346.08         | 16,181.28         | 6,828.84          |
| 40     | LE FLORE   | C014 | HODGEN            | 59,331.36        | 8,365.20         | 37,756.32         | 16,882.41         |
| 40     | LE FLORE   | C039 | FANSHAWE          | 26,968.80        | 836.52           | 10,559.89         | 4,780.19          |

|        |            |      |                 | FY 2012          | FY 2012          | FY 2012           | FY 2012           |
|--------|------------|------|-----------------|------------------|------------------|-------------------|-------------------|
|        |            |      |                 | Certified Staff  | Certified Staff  | Support Personnel | Support Personnel |
|        |            |      |                 | Flexible Benefit | In Lieu of       | Flexible Benefit  | In Lieu of        |
|        |            |      |                 | Allowance        | Insurance        | Allowance         | Insurance         |
| County | District   |      |                 | OCAS Project 334 | OCAS Project 331 | OCAS Project 335  | OCAS Project 332  |
| 40     | LE FLORE   | I002 | SPIRO           | 523,194.72       | 836.52           | 102,481.44        | 9,105.12          |
| 40     | LE FLORE   | I003 | HEAVENER        | 421,612.24       | 17,427.50        | 150,575.80        | 46,663.74         |
| 40     | LE FLORE   | I007 | POCOLA          | 276,879.68       | 8,086.36         | 113,268.96        | 18,969.00         |
| 40     | LE FLORE   | I016 | LE FLORE        | 91,693.92        | 1,673.04         | 21,575.04         | 11,381.40         |
| 40     | LE FLORE   | I017 | CAMERON         | 129,450.24       | 1,673.04         | 45,846.96         | 19,348.38         |
| 40     | LE FLORE   | I020 | PANAMA          | 237,325.44       | 7,528.68         | 53,937.60         | 34,144.20         |
| 40     | LE FLORE   | I026 | BOKOSHE         | 96,188.72        | 2,648.98         | 30,115.16         | 7,777.29          |
| 40     | LE FLORE   | I029 | POTEAU          | 859,405.76       | 23,143.72        | 260,698.40        | 72,461.58         |
| 40     | LE FLORE   | I049 | WISTER          | 184,736.28       | 6,692.16         | 57,533.44         | 22,383.42         |
| 40     | LE FLORE   | I052 | TALIHINA        | 309,691.72       | 4,182.60         | 112,819.48        | 21,624.66         |
| 40     | LE FLORE   | I062 | WHITESBORO      | 97,087.68        | 0.00             | 32,362.56         | 10,053.57         |
| 40     | LE FLORE   | I067 | HOWE            | 177,994.08       | 8,365.20         | 64,725.12         | 25,039.08         |
| 40     | LE FLORE   | I091 | ARKOMA          | 124,056.48       | 4,182.60         | 53,937.60         | 13,657.68         |
| 41     | LINCOLN    | C005 | WHITE ROCK      | 48,543.84        | 836.52           | 10,787.52         | 11,381.40         |
| 41     | LINCOLN    | I001 | CHANDLER        | 352,392.32       | 15,893.88        | 61,129.28         | 53,871.96         |
| 41     | LINCOLN    | I003 | DAVENPORT       | 102,481.44       | 3,346.08         | 37,756.32         | 22,762.80         |
| 41     | LINCOLN    | I004 | WELLSTON        | 151,025.28       | 13,384.32        | 32,362.56         | 40,973.04         |
| 41     | LINCOLN    | I054 | STROUD          | 294,858.88       | 11,153.60        | 108,774.16        | 29,212.26         |
| 41     | LINCOLN    | I095 | MEEKER          | 265,193.20       | 14,499.68        | 64,725.12         | 20,486.52         |
| 41     | LINCOLN    | I103 | PRAGUE          | 342,953.24       | 12,896.35        | 80,906.40         | 59,183.28         |
| 41     | LINCOLN    | I105 | CARNEY          | 95,739.24        | 1,394.20         | 21,575.04         | 15,933.96         |
| 41     | LINCOLN    | I134 | AGRA            | 151,025.28       | 4,182.60         | 35,958.40         | 30,350.40         |
| 42     | LOGAN      | I001 | GUTHRIE         | 1,112,912.48     | 32,903.12        | 397,789.80        | 124,436.64        |
| 42     | LOGAN      | I002 | CRESCENT        | 253,506.72       | 2,509.56         | 97,087.68         | 11,381.40         |
| 42     | LOGAN      | I003 | MULHALL-ORLANDO | 102,481.44       | 3,346.08         | 26,968.80         | 13,657.68         |
| 42     | LOGAN      | I014 | COYLE           | 161,812.80       | 1,673.04         | 34,160.48         | 14,416.44         |
| 43     | LOVE       | C003 | GREENVILLE      | 26,968.80        | 3,346.08         | 2,696.88          | 10,243.26         |
| 43     | LOVE       | I004 | THACKERVILLE    | 97,087.68        | 5,019.12         | 21,575.04         | 31,867.92         |
| 43     | LOVE       | I005 | TURNER          | 102,481.44       | 6,692.16         | 70,118.88         | 23,711.25         |
| 43     | LOVE       | I016 | MARIETTA        | 291,263.04       | 12,547.80        | 77,310.56         | 53,871.96         |
| 44     | MAJOR      | I001 | RINGWOOD        | 145,631.52       | 2,509.56         | 64,725.12         | 6,828.84          |
| 44     | MAJOR      | I004 | ALINE CLEO      | 80,906.40        | 2,509.56         | 23,372.96         | 19,727.76         |
| 44     | MAJOR      | I084 | FAIRVIEW        | 278,677.60       | 6,692.16         | 136,641.92        | 27,315.36         |
| 44     | MAJOR      | I092 | CIMARRON        | 140,237.76       | 2,021.59         | 60,230.32         | 11,002.02         |
| 45     | MARSHALL   | I002 | MADILL          | 557,355.20       | 21,749.52        | 221,144.16        | 72,840.96         |
| 45     | MARSHALL   | I003 | KINGSTON        | 398,239.28       | 13,035.77        | 215,750.40        | 45,525.60         |
| 46     | MAYES      | C021 | SPAVINAW        | 37,442.62        | 313.70           | 7,191.68          | 12,898.92         |
| 46     | MAYES      | C035 | WICKLIFFE       | 53,937.60        | 3,346.08         | 16,181.28         | 13,657.68         |
| 46     | MAYES      | C043 | OSAGE           | 75,512.64        | 2,509.56         | 23,822.44         | 17,261.79         |
| 46     | MAYES      | I001 | PRYOR           | 749,283.16       | 41,895.71        | 190,579.52        | 103,950.12        |
| 46     | MAYES      | I002 | ADAIR           | 302,050.56       | 12,547.80        | 81,355.88         | 49,888.47         |
| 46     | MAYES      | I016 | SALINA          | 275,081.76       | 13,384.32        | 83,153.80         | 51,405.99         |
| 46     | MAYES      | I017 | LOCUST GRV      | 569,940.64       | 22,028.36        | 203,164.96        | 121,591.29        |
| 46     | MAYES      | I032 | CHOUTEAU-MAZIE  | 330,817.28       | 15,057.36        | 44,948.00         | 76,065.69         |
| 47     | MC CLAIN   | C004 | BYARS           | 26,968.80        | 836.52           | 16,181.28         | 6,828.84          |
| 47     | MC CLAIN   | I001 | NEWCASTLE       | 457,121.16       | 29,278.20        | 107,875.20        | 56,907.00         |
| 47     | MC CLAIN   | I002 | DIBBLE          | 212,604.04       | 5,855.64         | 91,693.92         | 29,591.64         |
| 47     | MC CLAIN   | I005 | WASHINGTON      | 264,294.24       | 8,365.20         | 91,693.92         | 33,954.51         |
| 47     | MC CLAIN   | I010 | WAYNE           | 191,927.96       | 3,694.63         | 48,543.84         | 22,762.80         |
| 47     | MC CLAIN   | I015 | PURCELL         | 528,588.48       | 12,547.80        | 166,757.08        | 76,065.69         |
| 47     | MC CLAIN   | I029 | BLANCHARD       | 440,490.40       | 28,720.52        | 192,826.92        | 61,838.94         |
| 48     | MC CURTAIN | C001 | FOREST GROVE    | 59,331.36        | 3,346.08         | 21,575.04         | 9,105.12          |
| 48     | MC CURTAIN | C009 | LUKFATA         | 94,840.28        | 4,531.15         | 26,968.80         | 13,657.68         |
| 48     | MC CURTAIN | C023 | GLOVER          | 26,968.80        | 1,673.04         | 16,181.28         | 9,105.12          |
| 48     | MC CURTAIN | C037 | DENISON         | 93,941.32        | 3,834.05         | 37,756.32         | 11,381.40         |
| 48     | MC CURTAIN | C072 | HOLLY CREEK     | 70,118.88        | 2,509.56         | 34,609.96         | 14,985.51         |
| 48     | MC CURTAIN | I005 | IDABEL          | 497,124.88       | 19,797.64        | 141,136.72        | 119,694.39        |
| 48     | MC CURTAIN | I006 | HAWORTH         | 212,154.56       | 5,576.80         | 102,481.44        | 9,105.12          |
| 48     | MC CURTAIN | I011 | VALLIANT        | 340,705.84       | 9,410.85         | 115,516.36        | 24,090.63         |
| 48     | MC CURTAIN | I013 | EAGLETOWN       | 102,481.44       | 5,855.64         | 43,150.08         | 2,276.28          |
| 48     | MC CURTAIN | I014 | SMITHVILLE      | 147,878.92       | 2,858.11         | 62,477.72         | 21,434.97         |
| 48     | MC CURTAIN | I039 | WRIGHT CY       | 204,962.88       | 3,346.08         | 62,477.72         | 28,263.81         |

|        |            |      |                                    | FY 2012          | FY 2012          | FY 2012           | FY 2012           |
|--------|------------|------|------------------------------------|------------------|------------------|-------------------|-------------------|
|        |            |      |                                    | Certified Staff  | Certified Staff  | Support Personnel | Support Personnel |
|        |            |      |                                    | Flexible Benefit | In Lieu of       | Flexible Benefit  | In Lieu of        |
|        |            |      |                                    | Allowance        | Insurance        | Allowance         | Insurance         |
| County | District   |      |                                    | OCAS Project 334 | OCAS Project 331 | OCAS Project 335  | OCAS Project 332  |
| 48     | MC CURTAIN | I071 | BATTIEST                           | 121,809.08       | 3,694.63         | 26,968.80         | 20,486.52         |
| 48     | MC CURTAIN | I074 | BROKEN BOW                         | 650,847.04       | 14,499.68        | 171,701.36        | 80,807.94         |
| 48     | MC CURTAIN | K002 | SE OK INTER. CO-OP                 | 10,787.52        | 0.00             | 24,271.92         | 5,690.70          |
| 49     | MC INTOSH  | C003 | RYAL                               | 37,756.32        | 0.00             | 23,822.44         | 3,604.11          |
| 49     | MC INTOSH  | C016 | STIDHAM                            | 32,362.56        | 1,673.04         | 16,181.28         | 9,105.12          |
| 49     | MC INTOSH  | I001 | EUFAULA                            | 480,044.64       | 15,057.36        | 206,760.80        | 47,043.12         |
| 49     | MC INTOSH  | I019 | CHECOTAH                           | 581,627.12       | 11,850.70        | 266,991.12        | 51,216.30         |
| 49     | MC INTOSH  | I027 | MIDWAY                             | 70,118.88        | 4,182.60         | 14,383.36         | 17,072.10         |
| 49     | MC INTOSH  | I064 | HANNA                              | 53,937.60        | 0.00             | 16,181.28         | 6,828.84          |
| 50     | MURRAY     | I001 | SULPHUR                            | 499,372.28       | 12,896.35        | 91,693.92         | 91,051.20         |
| 50     | MURRAY     | I010 | DAVIS                              | 338,008.96       | 11,153.60        | 93,491.84         | 33,385.44         |
| 51     | MUSKOGEE   | C009 | WAINWRIGHT                         | 16,181.28        | 4,182.60         | 16,181.28         | 6,828.84          |
| 51     | MUSKOGEE   | I002 | HASKELL                            | 255,304.64       | 12,547.80        | 91,693.92         | 31,867.92         |
| 51     | MUSKOGEE   | I003 | FT GIBSON                          | 542,971.84       | 32,066.60        | 219,346.24        | 90,292.44         |
| 51     | MUSKOGEE   | I006 | WEBBERS FALLS                      | 102,481.44       | 3,346.08         | 10,787.52         | 20,486.52         |
| 51     | MUSKOGEE   | I008 | OKTAHA                             | 218,896.76       | 12,896.35        | 129,450.24        | 68,288.40         |
| 51     | MUSKOGEE   | I020 | MUSKOGEE                           | 2,058,618.40     | 76,402.16        | 1,002,789.88      | 299,899.89        |
| 51     | MUSKOGEE   | I029 | HILLDALE                           | 552,860.40       | 24,259.08        | 121,359.60        | 67,150.26         |
| 51     | MUSKOGEE   | I046 | BRAGGS                             | 79,557.96        | 1,882.17         | 37,306.84         | 4,552.56          |
| 51     | MUSKOGEE   | I074 | WARNER                             | 222,043.12       | 8,225.78         | 94,390.80         | 35,282.34         |
| 51     | MUSKOGEE   | I088 | PORUM                              | 167,206.56       | 10,038.24        | 75,512.64         | 15,933.96         |
| 52     | NOBLE      | I001 | PERRY                              | 368,573.60       | 16,451.56        | 119,561.68        | 72,461.58         |
| 52     | NOBLE      | I002 | BILLINGS                           | 41,352.16        | 1,951.88         | 10,338.04         | 2,276.28          |
| 52     | NOBLE      | I004 | FRONTIER                           | 210,356.64       | 5,855.64         | 79,108.48         | 23,521.56         |
| 52     | NOBLE      | I006 | MORRISON                           | 183,387.84       | 5,855.64         | 53,937.60         | 31,867.92         |
| 53     | NOWATA     | I003 | OKLAHOMA UNION                     | 238,224.40       | 9,062.30         | 43,150.08         | 56,907.00         |
| 53     | NOWATA     | I040 | NOWATA                             | 361,381.92       | 11,711.28        | 140,237.76        | 52,354.44         |
| 53     | NOWATA     | I051 | S COFFEYVILLE                      | 105,627.80       | 2,858.11         | 18,428.68         | 18,210.24         |
| 54     | OKFUSKEE   | C029 | BEARDEN                            | 43,150.08        | 836.52           | 10,787.52         | 13,657.68         |
| 54     | OKFUSKEE   | E001 | EPIC ONE ON ONE                    | 80,906.40        | 13,384.32        | 43,150.08         | 12,140.16         |
| 54     | OKFUSKEE   | I002 | MASON                              | 107,875.20       | 836.52           | 19,777.12         | 18,969.00         |
| 54     | OKFUSKEE   | I014 | PADEN                              | 86,300.16        | 2,509.56         | 32,362.56         | 12,140.16         |
| 54     | OKFUSKEE   | I026 | OKEMAH                             | 351,493.36       | 8,086.36         | 204,513.40        | 20,486.52         |
| 54     | OKFUSKEE   | I031 | WELEETKA                           | 176,196.16       | 3,624.92         | 70,118.88         | 18,210.24         |
| 54     | OKFUSKEE   | I032 | GRAHAM                             | 62,739.59        | 466.45           | 31,014.12         | 8,156.67          |
| 55     | OKLAHOMA   | C029 | OAKDALE                            | 161,812.80       | 9,201.72         | 53,937.60         | 11,381.40         |
| 55     | OKLAHOMA   | C074 | CRUTCHO                            | 118,662.72       | 4,182.60         | 24,271.92         | 20,486.52         |
| 55     | OKLAHOMA   | E001 | INDEP. CHARTER MIDDLE SCH.         | 97,087.68        | 1,673.04         | 26,968.80         | 0.00              |
| 55     | OKLAHOMA   | E002 | SEEWORTH ACADEMY                   | 195,074.32       | 4,043.18         | 210,356.64        | 13,657.68         |
| 55     | OKLAHOMA   | E003 | WESTERN VILLAGE ACADEMY            | 94,390.80        | 5,019.12         | 70,118.88         | 0.00              |
| 55     | OKLAHOMA   | E004 | ASTEC CHARTER MIDDLE SCHOOL        | 231,931.68       | 4,879.70         | 71,017.84         | 15,554.58         |
| 55     | OKLAHOMA   | E005 | DOVE SCIENCE ACADEMY (OKC)         | 176,645.64       | 3,555.21         | 2,224.93          | 6,880.19          |
| 55     | OKLAHOMA   | E007 | SANTA FE SOUTH HIGH                | 194,175.36       | 3,346.08         | 48,543.84         | 0.00              |
| 55     | OKLAHOMA   | E008 | HARDING CHARTER PREP HS            | 177,994.08       | 3,346.08         | 0.00              | 4,552.56          |
| 55     | OKLAHOMA   | E009 | MARCUS GARVEY LEADERSHIP CHARTER S | 48,543.84        | 5,019.12         | 8,090.64          | 5,690.70          |
| 55     | OKLAHOMA   | E010 | HARDING FINE ARTS CTR (05-06)      | 131,697.64       | 4,670.57         | 5,393.76          | 2,276.28          |
| 55     | OKLAHOMA   | E011 | SANTA FE SOUTH JR. HIGH            | 142,934.64       | 1,673.04         | 35,059.44         | 0.00              |
| 55     | OKLAHOMA   | E012 | KIPP COLLEGE PREP                  | 77,310.56        | 836.52           | 26,968.80         | 4,552.56          |
| 55     | OKLAHOMA   | E013 | DOVE SCIENCE ELEM ACAD (OKC)       | 96,638.20        | 1,673.04         | 13,034.92         | 2,276.28          |
| 55     | OKLAHOMA   | E014 | OKLAHOMA VIRTUAL SCHOOL            | 0.00             | 0.00             | 0.00              | 0.00              |
| 55     | OKLAHOMA   | G001 | SANTA FE SOUTH CHARTER             | 145,432.85       | 1,035.19         | 48,543.84         | 4,552.56          |
| 55     | OKLAHOMA   | I001 | PUTNAM CITY                        | 6,436,553.60     | 227,254.60       | 1,681,055.20      | 800,112.42        |
| 55     | OKLAHOMA   | I003 | LUTHER                             | 289,465.12       | 9,480.56         | 102,481.44        | 31,867.92         |
| 55     | OKLAHOMA   | I004 | CHOCTAW/NICOMA PARK                | 1,360,126.48     | 96,896.90        | 376,664.24        | 250,770.18        |
| 55     | OKLAHOMA   | I006 | DEER CREEK                         | 1,193,818.88     | 62,739.00        | 349,695.44        | 201,261.09        |
| 55     | OKLAHOMA   | I007 | HARRAH                             | 725,910.20       | 34,018.48        | 312,838.08        | 81,946.08         |
| 55     | OKLAHOMA   | I009 | JONES                              | 377,113.72       | 10,735.34        | 71,017.84         | 49,319.40         |
| 55     | OKLAHOMA   | I012 | EDMOND                             | 6,002,355.92     | 286,926.36       | 2,660,022.64      | 1,091,855.64      |
| 55     | OKLAHOMA   | I037 | MILLWOOD                           | 333,514.16       | 11,014.18        | 35,059.44         | 14,606.13         |
| 55     | OKLAHOMA   | I041 | WESTERN HEIGHTS                    | 1,327,314.44     | 49,982.07        | 465,211.80        | 211,124.97        |
| 55     | OKLAHOMA   | I052 | MIDWEST CITY                       | 4,528,061.52     | 236,038.06       | 947,503.84        | 698,059.20        |
| 55     | OKLAHOMA   | I053 | CROOKED OAK                        | 338,008.96       | 13,105.48        | 133,046.08        | 40,214.28         |

|        |           |      |                            | FY 2012          | FY 2012          | FY 2012           | FY 2012           |
|--------|-----------|------|----------------------------|------------------|------------------|-------------------|-------------------|
|        |           |      |                            | Certified Staff  | Certified Staff  | Support Personnel | Support Personnel |
|        |           |      |                            | Flexible Benefit | In Lieu of       | Flexible Benefit  | In Lieu of        |
|        |           |      |                            | Allowance        | Insurance        | Allowance         | Insurance         |
| County | District  |      |                            | OCAS Project 334 | OCAS Project 331 | OCAS Project 335  | OCAS Project 332  |
| 55     | OKLAHOMA  | I088 | BETHANY                    | 424,309.12       | 21,261.55        | 106,976.24        | 51,216.30         |
| 55     | OKLAHOMA  | I089 | OKLA CITY                  | 12,513,523.20    | 433,317.36       | 5,884,592.16      | 1,525,107.60      |
| 56     | OKMULGEE  | C011 | TWIN HILLS                 | 102,481.44       | 4,182.60         | 59,331.36         | 19,348.38         |
| 56     | OKMULGEE  | I001 | OKMULGEE                   | 634,216.28       | 10,874.76        | 322,277.16        | 75,117.24         |
| 56     | OKMULGEE  | I002 | HENRYETTA                  | 423,859.64       | 19,797.64        | 180,690.96        | 90,861.51         |
| 56     | OKMULGEE  | I003 | MORRIS                     | 281,374.48       | 15,615.04        | 75,512.64         | 54,630.72         |
| 56     | OKMULGEE  | I004 | BEGGS                      | 413,521.60       | 19,797.64        | 258,900.48        | 59,183.28         |
| 56     | OKMULGEE  | I005 | PRESTON                    | 151,025.28       | 9,201.72         | 52,139.68         | 15,933.96         |
| 56     | OKMULGEE  | I006 | SCHULTER                   | 59,331.36        | 3,346.08         | 37,756.32         | 4,552.56          |
| 56     | OKMULGEE  | I007 | WILSON                     | 122,258.56       | 2,788.40         | 32,362.56         | 9,105.12          |
| 56     | OKMULGEE  | I008 | DEWAR                      | 185,185.76       | 3,067.24         | 64,725.12         | 18,210.24         |
| 57     | OSAGE     | C003 | OSAGE HILLS                | 48,543.84        | 2,509.56         | 10,787.52         | 20,486.52         |
| 57     | OSAGE     | C007 | BOWRING                    | 26,968.80        | 836.52           | 26,968.80         | 6,828.84          |
| 57     | OSAGE     | C035 | AVANT                      | 23,372.96        | 836.52           | 19,327.64         | 7,777.29          |
| 57     | OSAGE     | C052 | ANDERSON                   | 113,268.96       | 836.52           | 32,362.56         | 13,657.68         |
| 57     | OSAGE     | C077 | MC CORD                    | 75,512.64        | 5,019.12         | 35,508.92         | 3,035.04          |
| 57     | OSAGE     | I002 | PAWHUSKA                   | 372,169.44       | 6,692.16         | 117,763.76        | 44,387.46         |
| 57     | OSAGE     | I011 | SHIDLER                    | 100,234.04       | 3,555.21         | 37,756.32         | 34,144.20         |
| 57     | OSAGE     | I029 | BARNSDALL                  | 134,844.00       | 9,201.72         | 26,968.80         | 22,762.80         |
| 57     | OSAGE     | I030 | WYNONA                     | 53,937.60        | 836.52           | 32,362.56         | 6,828.84          |
| 57     | OSAGE     | I038 | HOMINY                     | 237,325.44       | 2,509.56         | 104,279.36        | 22,004.04         |
| 57     | OSAGE     | I050 | PRUE                       | 97,087.68        | 7,528.68         | 42,700.60         | 12,709.23         |
| 57     | OSAGE     | I090 | WOODLAND                   | 150,575.80       | 3,346.08         | 94,390.80         | 28,263.81         |
| 57     | OSAGE     | K001 | OSAGE CT INTERLOCAL CO-OP  | 37,756.32        | 3,346.08         | 16,181.28         | 20,486.52         |
| 58     | OTTAWA    | C010 | TURKEY FORD                | 29,216.20        | 2,161.01         | 21,575.04         | 4,552.56          |
| 58     | OTTAWA    | I001 | WYANDOTTE                  | 288,116.68       | 8,016.65         | 108,774.16        | 36,041.10         |
| 58     | OTTAWA    | I014 | QUAPAW                     | 284,071.36       | 2,788.40         | 129,450.24        | 21,245.28         |
| 58     | OTTAWA    | I018 | COMMERCE                   | 338,008.96       | 5,297.96         | 177,994.08        | 32,626.68         |
| 58     | OTTAWA    | I023 | MIAMI                      | 846,820.32       | 15,893.88        | 246,315.04        | 119,125.32        |
| 58     | OTTAWA    | I026 | AFTON                      | 140,237.76       | 8,713.75         | 59,331.36         | 25,987.53         |
| 58     | OTTAWA    | I031 | FAIRLAND                   | 208,558.72       | 5,297.96         | 57,533.44         | 39,455.52         |
| 59     | PAWNEE    | C002 | JENNINGS                   | 75,512.64        | 1,673.04         | 24,721.40         | 10,053.57         |
| 59     | PAWNEE    | I001 | PAWNEE                     | 280,475.52       | 6,692.16         | 70,118.88         | 36,420.48         |
| 59     | PAWNEE    | I006 | CLEVELAND                  | 577,132.32       | 15,057.36        | 155,520.08        | 74,737.86         |
| 60     | PAYNE     | C104 | OAK GROVE                  | 53,937.60        | 1,673.04         | 21,575.04         | 9,105.12          |
| 60     | PAYNE     | I003 | RIPLEY                     | 183,387.84       | 836.52           | 69,219.92         | 24,090.63         |
| 60     | PAYNE     | I016 | STILLWATER                 | 1,898,603.52     | 66,363.92        | 879,182.88        | 400,625.28        |
| 60     | PAYNE     | I056 | PERKINS TRYON              | 507,013.44       | 14,499.68        | 153,272.68        | 72,082.20         |
| 60     | PAYNE     | I067 | CUSHING                    | 728,157.60       | 14,220.84        | 253,506.72        | 100,156.32        |
| 60     | PAYNE     | I101 | GLENCOE                    | 127,652.32       | 1,951.88         | 29,216.20         | 30,919.47         |
| 60     | PAYNE     | I103 | YALE                       | 185,635.24       | 7,180.13         | 53,937.60         | 18,210.24         |
| 60     | PAYNE     | K001 | FIVE STAR INTERLOCAL COOP. | 177,994.08       | 5,297.96         | 133,046.08        | 84,981.12         |
| 61     | PITTSBURG | C009 | KREBS                      | 158,666.44       | 1,324.49         | 53,937.60         | 6,828.84          |
| 61     | PITTSBURG | C029 | FRINK-CHAMBERS             | 113,268.96       | 5,855.64         | 32,362.56         | 31,867.92         |
| 61     | PITTSBURG | C056 | TANNEHILL                  | 53,937.60        | 3,346.08         | 37,756.32         | 9,105.12          |
| 61     | PITTSBURG | C088 | HAYWOOD                    | 59,331.36        | 836.52           | 10,787.52         | 9,105.12          |
| 61     | PITTSBURG | I001 | HARTSHORNE                 | 264,294.24       | 15,057.36        | 55,735.52         | 68,288.40         |
| 61     | PITTSBURG | I002 | CANADIAN                   | 231,931.68       | 836.52           | 64,725.12         | 24,659.70         |
| 61     | PITTSBURG | I011 | HAILEYVILLE                | 174,398.24       | 5,855.64         | 26,968.80         | 33,006.06         |
| 61     | PITTSBURG | I014 | KIOWA                      | 145,631.52       | 4,182.60         | 64,725.12         | 11,381.40         |
| 61     | PITTSBURG | I017 | QUINTON                    | 188,781.60       | 8,365.20         | 34,160.48         | 56,148.24         |
| 61     | PITTSBURG | I025 | INDIANOLA                  | 111,920.52       | 1,254.78         | 26,968.80         | 11,002.02         |
| 61     | PITTSBURG | I028 | CROWDER                    | 190,130.04       | 2,021.59         | 54,387.08         | 15,933.96         |
| 61     | PITTSBURG | I030 | SAVANNA                    | 156,419.04       | 1,673.04         | 40,902.68         | 21,434.97         |
| 61     | PITTSBURG | I063 | PITTSBURG                  | 64,725.12        | 5,019.12         | 26,968.80         | 22,762.80         |
| 61     | PITTSBURG | I080 | MC ALESTER                 | 999,194.04       | 31,020.95        | 351,493.36        | 226,489.86        |
| 62     | PONTOTOC  | I001 | ALLEN                      | 180,241.48       | 1,324.49         | 68,320.96         | 26,556.60         |
| 62     | PONTOTOC  | I009 | VANOSS                     | 179,792.00       | 6,413.32         | 91,693.92         | 22,762.80         |
| 62     | PONTOTOC  | I016 | BYNG                       | 591,515.68       | 35,412.68        | 162,711.76        | 136,197.42        |
| 62     | PONTOTOC  | I019 | ADA                        | 1,091,337.44     | 39,595.28        | 325,873.00        | 148,716.96        |
| 62     | PONTOTOC  | I024 | LATTA                      | 291,263.04       | 8,365.20         | 70,118.88         | 56,907.00         |
| 62     | PONTOTOC  | I030 | STONEWALL                  | 151,025.28       | 8,365.20         | 48,543.84         | 34,144.20         |

|        |              |      |                 | FY 2012          | FY 2012          | FY 2012           | FY 2012           |
|--------|--------------|------|-----------------|------------------|------------------|-------------------|-------------------|
|        |              |      |                 | Certified Staff  | Certified Staff  | Support Personnel | Support Personnel |
|        |              |      |                 | Flexible Benefit | In Lieu of       | Flexible Benefit  | In Lieu of        |
|        |              |      |                 | Allowance        | Insurance        | Allowance         | Insurance         |
| County | District     |      |                 | OCAS Project 334 | OCAS Project 331 | OCAS Project 335  | OCAS Project 332  |
| 62     | PONTOTOC     | I037 | ROFF            | 102,481.44       | 5,507.09         | 40,003.72         | 13,657.68         |
| 63     | POTTAWATOMIE | C010 | N ROCK CREEK    | 167,206.56       | 10,038.24        | 45,397.48         | 25,987.53         |
| 63     | POTTAWATOMIE | C027 | GROVE           | 134,844.00       | 5,019.12         | 30,564.64         | 23,521.56         |
| 63     | POTTAWATOMIE | C029 | PLEASANT GROVE  | 80,906.40        | 1,673.04         | 70,118.88         | 2,276.28          |
| 63     | POTTAWATOMIE | C032 | S ROCK CREEK    | 116,864.80       | 3,624.92         | 32,362.56         | 13,657.68         |
| 63     | POTTAWATOMIE | I001 | MC LOUD         | 533,982.24       | 26,768.64        | 154,171.64        | 103,381.05        |
| 63     | POTTAWATOMIE | I002 | DALE            | 226,537.92       | 8,365.20         | 43,150.08         | 25,039.08         |
| 63     | POTTAWATOMIE | I003 | BETHEL          | 382,956.96       | 21,749.52        | 105,178.32        | 76,255.38         |
| 63     | POTTAWATOMIE | I004 | MACOMB          | 124,056.48       | 1,673.04         | 24,721.40         | 25,987.53         |
| 63     | POTTAWATOMIE | I005 | EARLSBORO-HARJO | 100,234.04       | 3,694.63         | 23,822.44         | 17,261.79         |
| 63     | POTTAWATOMIE | I092 | TECUMSEH        | 748,384.20       | 37,852.53        | 254,405.68        | 115,710.90        |
| 63     | POTTAWATOMIE | I093 | SHAWNEE         | 1,267,533.60     | 54,373.80        | 485,887.88        | 202,399.23        |
| 63     | POTTAWATOMIE | II12 | ASHER           | 97,087.68        | 3,346.08         | 26,968.80         | 13,657.68         |
| 63     | POTTAWATOMIE | II15 | WANETTE         | 100,234.04       | 2,509.56         | 41,352.16         | 13,657.68         |
| 63     | POTTAWATOMIE | II17 | MAUD            | 112,370.00       | 5,158.54         | 43,150.08         | 29,591.64         |
| 64     | PUSHMATAHA   | C002 | ALBION          | 37,756.32        | 0.00             | 30,115.16         | 3,224.73          |
| 64     | PUSHMATAHA   | C004 | TUSKAHOMA       | 26,968.80        | 1,673.04         | 32,362.56         | 2,276.28          |
| 64     | PUSHMATAHA   | C015 | NASHOBA         | 26,968.80        | 836.52           | 5,393.76          | 6,828.84          |
| 64     | PUSHMATAHA   | I001 | RATTAN          | 242,719.20       | 2,509.56         | 63,376.68         | 27,315.36         |
| 64     | PUSHMATAHA   | I010 | CLAYTON         | 140,237.76       | 2,021.59         | 81,355.88         | 11,191.71         |
| 64     | PUSHMATAHA   | I013 | ANTLERS         | 436,894.56       | 4,182.60         | 161,812.80        | 27,315.36         |
| 64     | PUSHMATAHA   | I022 | MOYERS          | 91,693.92        | 836.52           | 37,756.32         | 9,105.12          |
| 65     | ROGER MILLS  | I003 | LEEDEY          | 102,481.44       | 3,346.08         | 48,543.84         | 4,552.56          |
| 65     | ROGER MILLS  | I006 | REYDON          | 91,693.92        | 836.52           | 53,937.60         | 0.00              |
| 65     | ROGER MILLS  | I007 | CHEYENNE        | 161,812.80       | 3,346.08         | 56,634.48         | 20,486.52         |
| 65     | ROGER MILLS  | I015 | SWEETWATER      | 70,118.88        | 1,673.04         | 32,362.56         | 2,276.28          |
| 65     | ROGER MILLS  | I066 | HAMMON          | 156,419.04       | 0.00             | 64,725.12         | 4,552.56          |
| 66     | ROGERS       | C009 | JUSTUS          | 121,809.08       | 14,569.39        | 29,216.20         | 40,973.04         |
| 66     | ROGERS       | I001 | CLAREMORE       | 1,190,223.04     | 75,007.96        | 424,309.12        | 301,227.72        |
| 66     | ROGERS       | I002 | CATOOSA         | 692,199.20       | 40,222.67        | 201,367.04        | 147,578.82        |
| 66     | ROGERS       | I003 | CHELSEA         | 334,413.12       | 11,711.28        | 113,268.96        | 60,131.73         |
| 66     | ROGERS       | I004 | OOLOGAH TALALA  | 511,957.72       | 28,511.39        | 120,460.64        | 103,950.12        |
| 66     | ROGERS       | I005 | INOLA           | 370,371.52       | 24,537.92        | 116,864.80        | 75,876.00         |
| 66     | ROGERS       | I006 | SEQUOYAH        | 411,723.68       | 18,961.12        | 86,300.16         | 84,222.36         |
| 66     | ROGERS       | I007 | FOYIL           | 190,579.52       | 10,595.92        | 43,150.08         | 27,315.36         |
| 66     | ROGERS       | I008 | VERDIGRIS       | 281,374.48       | 29,138.78        | 73,265.24         | 51,026.61         |
| 67     | SEMINOLE     | C054 | JUSTICE         | 75,512.64        | 5,019.12         | 16,181.28         | 20,486.52         |
| 67     | SEMINOLE     | I001 | SEMINOLE        | 548,365.60       | 24,537.92        | 229,234.80        | 78,152.28         |
| 67     | SEMINOLE     | I002 | WEWOKA          | 307,893.80       | 5,855.64         | 230,583.24        | 51,026.61         |
| 67     | SEMINOLE     | I003 | BOWLEGS         | 127,652.32       | 4,461.44         | 66,523.04         | 9,105.12          |
| 67     | SEMINOLE     | I004 | KONAWA          | 231,931.68       | 11,711.28        | 115,066.88        | 22,004.04         |
| 67     | SEMINOLE     | I006 | NEW LIMA        | 113,268.96       | 3,346.08         | 43,150.08         | 15,933.96         |
| 67     | SEMINOLE     | I007 | VARNUM          | 97,087.68        | 2,509.56         | 53,937.60         | 9,105.12          |
| 67     | SEMINOLE     | I010 | SASAKWA         | 80,906.40        | 3,346.08         | 21,575.04         | 15,933.96         |
| 67     | SEMINOLE     | I014 | STROTHER        | 107,875.20       | 4,182.60         | 8,540.12          | 28,263.81         |
| 67     | SEMINOLE     | I015 | BUTNER          | 86,300.16        | 3,346.08         | 10,787.52         | 18,210.24         |
| 68     | SEQUOYAH     | C001 | LIBERTY         | 110,122.60       | 5,507.09         | 32,362.56         | 9,105.12          |
| 68     | SEQUOYAH     | C035 | MARBLE CITY     | 80,906.40        | 0.00             | 10,787.52         | 29,591.64         |
| 68     | SEQUOYAH     | C036 | BRUSHY          | 80,906.40        | 5,019.12         | 34,609.96         | 17,261.79         |
| 68     | SEQUOYAH     | C050 | BELFONTE        | 101,582.48       | 836.52           | 16,181.28         | 25,039.08         |
| 68     | SEQUOYAH     | C068 | MOFFETT         | 107,875.20       | 3,346.08         | 43,150.08         | 22,762.80         |
| 68     | SEQUOYAH     | I001 | SALLISAW        | 680,063.24       | 28,859.94        | 258,001.52        | 129,747.96        |
| 68     | SEQUOYAH     | I002 | VIAN            | 347,448.04       | 18,054.89        | 134,844.00        | 46,663.74         |
| 68     | SEQUOYAH     | I003 | MULDROW         | 591,066.20       | 18,264.02        | 175,746.68        | 69,236.85         |
| 68     | SEQUOYAH     | I004 | GANS            | 161,812.80       | 3,346.08         | 59,331.36         | 20,676.21         |
| 68     | SEQUOYAH     | I005 | ROLAND          | 458,469.60       | 10,038.24        | 113,268.96        | 61,459.56         |
| 68     | SEQUOYAH     | I006 | GORE            | 170,352.92       | 7,040.71         | 32,362.56         | 36,420.48         |
| 68     | SEQUOYAH     | I007 | CENTRAL         | 209,457.68       | 4,670.57         | 51,690.20         | 28,263.81         |
| 69     | STEPHENS     | C082 | GRANDVIEW       | 37,756.32        | 836.52           | 26,968.80         | 4,552.56          |
| 69     | STEPHENS     | I001 | DUNCAN          | 1,235,620.52     | 18,333.73        | 661,185.08        | 57,855.45         |
| 69     | STEPHENS     | I002 | COMANCHE        | 444,535.72       | 4,182.60         | 219,346.24        | 53,113.20         |
| 69     | STEPHENS     | I003 | MARLOW          | 481,842.56       | 12,338.67        | 149,227.36        | 44,008.08         |



|        |  |      |                            | FY 2012          | FY 2012          | FY 2012           | FY 2012           |
|--------|--|------|----------------------------|------------------|------------------|-------------------|-------------------|
|        |  |      |                            | Certified Staff  | Certified Staff  | Support Personnel | Support Personnel |
|        |  |      |                            | Flexible Benefit | In Lieu of       | Flexible Benefit  | In Lieu of        |
|        |  |      |                            | Allowance        | Insurance        | Allowance         | Insurance         |
| County | District   |      |                            | OCAS Project 334 | OCAS Project 331 | OCAS Project 335  | OCAS Project 332  |
| 69     | STEPHENS   | I015 | VELMA ALMA                 | 181,589.92       | 1,115.36         | 65,174.60         | 18,210.24         |
| 69     | STEPHENS   | I021 | EMPIRE                     | 145,631.52       | 6,692.16         | 43,150.08         | 18,210.24         |
| 69     | STEPHENS   | I034 | CENTRAL                    | 134,844.00       | 5,019.12         | 64,725.12         | 6,828.84          |
| 69     | STEPHENS   | I042 | BRAY-DOYLE                 | 160,014.88       | 2,788.40         | 26,968.80         | 23,900.94         |
| 70     | TEXAS  | C009 | OPTIMA                     | 32,362.56        | 836.52           | 5,393.76          | 6,828.84          |
| 70     | TEXAS  | C080 | STRAIGHT                   | 26,968.80        | 836.52           | 5,393.76          | 2,276.28          |
| 70     | TEXAS  | I001 | YARBROUGH                  | 59,132.69        | 1,035.19         | 24,271.92         | 14,795.82         |
| 70     | TEXAS  | I008 | GUYMON                     | 888,621.96       | 41,198.61        | 296,656.80        | 198,036.36        |
| 70     | TEXAS  | I015 | HARDESTY                   | 59,331.36        | 836.52           | 5,393.76          | 9,105.12          |
| 70     | TEXAS  | I023 | HOOKER                     | 203,164.96       | 7,040.71         | 49,442.80         | 36,230.79         |
| 70     | TEXAS  | I053 | TYRONE                     | 80,906.40        | 5,019.12         | 35,958.40         | 12,140.16         |
| 70     | TEXAS  | I060 | GOODWELL                   | 75,512.64        | 3,346.08         | 26,968.80         | 2,276.28          |
| 70     | TEXAS  | I061 | TEXHOMA                    | 102,481.44       | 3,346.08         | 43,150.08         | 11,381.40         |
| 71     | TILLMAN  | I008 | TIPTON                     | 179,342.52       | 4,182.60         | 88,997.04         | 25,797.84         |
| 71     | TILLMAN  | I009 | DAVIDSON                   | 70,118.88        | 2,509.56         | 10,787.52         | 9,863.88          |
| 71     | TILLMAN  | I158 | FREDERICK                  | 339,806.88       | 9,201.72         | 118,662.72        | 27,315.36         |
| 71     | TILLMAN  | I249 | GRANDFIELD                 | 83,153.80        | 2,997.53         | 59,331.36         | 2,276.28          |
| 72     | TULSA  | C015 | KEYSTONE                   | 141,136.72       | 5,576.80         | 27,867.76         | 25,039.08         |
| 72     | TULSA  | E004 | SCH. OF ARTS & SCIENCES    | 97,087.68        | 4,182.60         | 2,224.93          | 2,327.63          |
| 72     | TULSA  | G001 | DEBORAH BROWN COMM SCH.    | 18,428.68        | 836.52           | 16,181.28         | 11,381.40         |
| 72     | TULSA  | G003 | DISCOVERY SCHOOLS OF TULSA | 251,708.80       | 10,038.24        | 32,362.56         | 6,828.84          |
| 72     | TULSA  | I001 | TULSA                      | 13,567,104.32    | 473,609.74       | 7,495,528.48      | 2,703,082.50      |
| 72     | TULSA  | I002 | SAND SPRINGS               | 1,504,859.04     | 70,267.68        | 897,162.08        | 192,725.04        |
| 72     | TULSA  | I003 | BROKEN ARROW               | 4,466,033.28     | 314,531.52       | 1,766,456.40      | 1,105,133.94      |
| 72     | TULSA  | I004 | BIXBY                      | 1,273,826.32     | 88,531.70        | 400,486.68        | 258,926.85        |
| 72     | TULSA  | I005 | JENKS                      | 2,805,204.68     | 159,635.90       | 1,227,529.88      | 664,863.45        |
| 72     | TULSA  | I006 | COLLINSVILLE               | 731,753.44       | 37,922.24        | 185,185.76        | 174,514.80        |
| 72     | TULSA  | I007 | SKIATOOK                   | 600,505.28       | 52,421.92        | 202,266.00        | 228,766.14        |
| 72     | TULSA  | I008 | SPERRY                     | 330,817.28       | 26,001.83        | 61,578.76         | 76,824.45         |
| 72     | TULSA  | I009 | UNION                      | 4,715,944.16     | 102,891.96       | 2,495,063.48      | 328,732.77        |
| 72     | TULSA  | I010 | BERRYHILL                  | 280,475.52       | 26,768.64        | 70,118.88         | 66,012.12         |
| 72     | TULSA  | I011 | OWASSO                     | 2,169,639.96     | 160,960.39       | 675,568.44        | 472,897.17        |
| 72     | TULSA  | I013 | GLENPOOL                   | 758,722.24       | 34,576.16        | 275,980.72        | 101,863.53        |
| 72     | TULSA  | I014 | LIBERTY                    | 177,994.08       | 11,780.99        | 21,575.04         | 38,696.76         |
| 73     | WAGONER  | I001 | OKAY                       | 125,854.40       | 7,249.84         | 46,745.92         | 28,074.12         |
| 73     | WAGONER  | I017 | COWETA                     | 916,939.20       | 56,883.36        | 253,506.72        | 182,102.40        |
| 73     | WAGONER  | I019 | WAGONER                    | 805,468.16       | 44,056.72        | 305,646.40        | 151,752.00        |
| 73     | WAGONER  | I365 | PORTER CONSOLIDATED        | 169,004.48       | 8,365.20         | 61,129.28         | 24,280.32         |
| 74     | WASHINGTON                                       | I004 | COPAN                      | 87,648.60        | 5,995.06         | 20,226.60         | 13,657.68         |
| 74     | WASHINGTON                                       | I007 | DEWEY                      | 366,775.68       | 22,586.04        | 107,875.20        | 69,426.54         |
| 74     | WASHINGTON                                       | I018 | CANEY VALLEY               | 237,325.44       | 9,201.72         | 112,819.48        | 32,626.68         |
| 74     | WASHINGTON                                       | I030 | BARTLESVILLE               | 1,762,860.56     | 97,175.74        | 814,008.28        | 419,025.21        |
| 75     | WASHITA  | I001 | SENTINEL                   | 145,631.52       | 3,346.08         | 37,756.32         | 13,657.68         |
| 75     | WASHITA  | I010 | BURNS FLAT-DILL CITY       | 269,238.52       | 7,528.68         | 129,000.76        | 21,624.66         |
| 75     | WASHITA  | I011 | CANUTE                     | 148,328.40       | 4,600.86         | 34,609.96         | 21,814.35         |
| 75     | WASHITA  | I078 | CORDELL                    | 269,688.00       | 9,201.72         | 53,937.60         | 40,973.04         |
| 76     | WOODS  | I001 | ALVA                       | 439,591.44       | 7,946.94         | 208,558.72        | 44,008.08         |
| 76     | WOODS  | I003 | WAYNOKA                    | 124,056.48       | 2,509.56         | 56,634.48         | 7,966.98          |
| 76     | WOODS  | I006 | FREEDOM                    | 64,725.12        | 836.52           | 20,226.60         | 6,070.08          |
| 77     | WOODWARD   | I001 | WOODWARD                   | 811,760.88       | 37,085.72        | 465,211.80        | 142,457.19        |
| 77     | WOODWARD   | I002 | MOORELAND                  | 160,014.88       | 10,874.76        | 55,735.52         | 28,074.12         |
| 77     | WOODWARD   | I003 | SHARON MUTUAL              | 115,516.36       | 2,997.53         | 16,181.28         | 18,210.24         |
| 77     | WOODWARD   | I005 | FORT SUPPLY                | 40,453.20        | 345.06           | 10,342.38         | 6,828.84          |
| 549    | Districts (522), Charters (19) & Interlocals (8) |      |                            | 215,929,750.66   | 8,262,924.73     | 83,187,647.30     | 33,405,583.45     |