

Office of School Personnel Records

Support Personnel Head Count & FTE @ 6 hours per day & 172 minimum days employed = 1.0 FTE

By Job Code for Fiscal Year 2025-2026

State Totals

<u>Job</u>	<u>FTE</u>	<u>Head Count</u>	<u>*Average Salary</u>
EXECUTIVE ASSISTANT/CFO (107)	24.891	30	\$127,257
INST PROG DIRECTOR (108)	38.039	55	\$48,660
MANAGER (109)	307.215	323	\$74,456
NONINST PROG DIRECTOR (110)	152.354	169	\$70,547
ATHLETIC COACH (201)	155.940	252	\$25,217
BEHAVIORAL MAN SPEC (202)	46.801	47	\$46,337
CURRICULUM SPEC (204)	15.958	16	\$58,407
STDACTADV/NONATHLCOA (208)	20.149	29	\$29,888
STUDENT TEACHER (209)	1.000	1	\$20,723
SUBSTITUTE TEACHER (214)	490.326	534	\$41,599
SPEECH LANG PATHOLOGY ASST (216)	61.284	64	\$47,336
LICENSED MENTAL HEALTH PROF (217)	56.512	60	\$64,762
Adjunct Teachers (218)	1,282.486	1397	\$41,610
Accountant (301)	124.839	158	\$47,611
ADMISSIONS OFFICER (304)	4.167	5	\$32,433
ANALYST (305)	41.686	47	\$70,151
ARCHITECT (306)	0.029	1	\$85,172
ATTENDANCE OFFICER (308)	52.670	57	\$25,430
AUDIOLOGIST (309)	1.000	1	\$15,316
BENEFITS SPECIALIST (311)	47.520	57	\$49,079
Payroll Clerk/Specialist (312)	189.524	237	\$43,898
CASEWORKER (313)	17.244	20	\$51,955
COMPUTER PROGRAMMER (314)	25.000	25	\$58,139
COMP SYSTEM ANALYST (315)	108.178	117	\$65,657
SCHOOL RESOURCE OFFICER (316)	67.067	74	\$44,895
DIETITIAN/NUTRITIONST (319)	47.816	51	\$38,032
EVALUATOR (321)	4.000	4	\$80,119
FAMILY/COMM SUP COOR (322)	121.537	135	\$46,617
Graduation Coach - ICAP (323)	21.617	22	\$67,191
FUNC APP SUPP SPEC (324)	22.167	24	\$52,010
GRANT DEVELOPER (325)	4.708	10	\$53,222
INTERNAL AUDITOR (327)	2.300	3	\$105,796
INTERPRETER (328)	84.899	89	\$47,148
LAWYER (329)	7.816	8	\$154,210
Homeless/Foster Care/Parent Liaison (330)	104.544	112	\$37,369
NETWORK ADMIN (332)	44.982	48	\$68,749
OCCUPATIONAL THERAP (334)	91.400	95	\$70,882
PERSONNEL OFF/SPEC (337)	107.355	122	\$66,065
PHYSICAL THERAPIST (338)	33.667	36	\$70,030
PLANNING SPECIALIST (341)	21.833	23	\$69,445
PSYCHOLOGIST (343)	5.000	5	\$55,566
PR/INFOR SERV OFF (344)	68.222	74	\$73,497
LICENSED RECREATIONAL THERAPIST (345)	9.000	9	\$78,613

*Does not include State Flexible Benefits

**Total Unduplicated Headcount

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RECREATION WORKER (346)	47.390	57	\$30,877
REGISTRAR (348)	151.595	158	\$35,110
RESEARCH & DEV SPEC (350)	19.630	20	\$77,901
SOCIAL WORKER (352)	120.798	127	\$54,786
STAFF DEVELOPER (354)	16.333	17	\$58,494
STUDNT PERSONNEL OFF (356)	35.917	39	\$37,581
TRANSLATOR (359)	2.592	3	\$29,396
CERTIFIED NURSE ASST(CNA) (360)	85.694	92	\$23,706
ASSISTANT COUNSELOR (401)	35.034	38	\$39,416
BILINGUAL AIDE (402)	206.938	214	\$22,728
CAREER AIDE (404)	30.217	37	\$27,947
CHILDCARE GIVER (405)	157.479	172	\$24,129
COMPUTER AIDE (406)	46.698	53	\$33,990
EXTRACURR ACT AIDE (407)	27.559	33	\$25,013
MONITOR/PREFECT (409)	323.092	438	\$19,808
LIBRARY AIDE (410)	491.040	527	\$20,459
MEDIA CENTER AIDE (411)	119.559	137	\$20,569
PARAPROFESSIONAL/TEACHER ASST (413)	485.792	538	\$22,802
PARAPROFESSIONAL TIER I (414)	6,688.630	7018	\$20,195
TUTOR (415)	124.036	143	\$24,038
OCCUP THERAP ASST (416)	59.873	61	\$48,289
PHYSICAL THERAPY ASS (417)	10.000	10	\$50,857
ParaProfessional Tier II (418)	4,639.894	4807	\$21,035
Personal Care Assistant (419)	518.597	532	\$20,972
COMPUTER TECHNICIAN (502)	464.878	489	\$47,814
GRAPHIC ARTIST (505)	15.121	16	\$63,022
INSPECTOR (506)	5.000	5	\$62,615
LICENSED PRAC NURSE (507)	182.854	194	\$35,551
MEDIA TECHNOLOGIST (508)	37.167	38	\$45,138
PSYCHOMETRIST (510)	1.000	1	\$43,123
PURCHASING AGENT (511)	72.827	79	\$40,707
SUPERVISOR (513)	239.360	273	\$55,294
Bookkeeping/Accounting/Auditing/Encumbrance Staff (601)	651.770	837	\$38,392
CASHIER (602)	143.608	222	\$18,444
COMPUTER OPERATOR (603)	18.500	19	\$48,543
DATA ENTRY CLERK (604)	50.536	58	\$43,486
DISPATCHER (605)	48.380	52	\$47,881
DUP/PHOTOCOPY ASST (606)	14.904	15	\$33,812
ELEC & ELEC REPAIRER (607)	12.000	12	\$56,851
FILE CLERK (608)	9.174	19	\$33,672
GENERAL OFF CLERK (609)	644.471	692	\$30,165
MAIL CLERK (610)	12.650	18	\$32,859
OFFICE MANAGER (612)	55.287	70	\$45,363

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RECEPTIONIST (613)	167.812	190	\$31,198
Minutes/Records Clerk (614)	535.690	711	\$24,485
SECRETARY (615)	3,021.165	3191	\$30,289
Activity Fund Custodian (616)	137.236	181	\$28,456
STORES/SUPPLIES HNDL (617)	46.446	49	\$38,222
SUPERINTENDENTS SEC (690)	263.547	379	\$33,286
BRICK MASON (701)	3.000	3	\$56,835
CARPENTER (702)	74.912	77	\$48,808
ELECTRICIAN (704)	76.047	77	\$61,202
HVAC MECHANIC (705)	120.484	125	\$57,496
LOCKSMITH (706)	16.895	17	\$52,703
MAIN REPAIR/GEN UTIL (707)	669.500	725	\$39,248
PAINTER & PAPERHNGR (708)	42.838	46	\$46,514
PLUMBER (710)	65.503	67	\$55,217
PRINTER (711)	3.667	4	\$46,444
VEHICLE MECHANIC (712)	266.791	293	\$45,123
BUS DRIVER (801)	2,715.912	3514	\$21,717
OTHER VEHICLE DRVR (802)	77.279	115	\$23,923
CONSTRUCTION LABORER (901)	3.500	4	\$41,289
FRT, STK, MAT HANDLR (902)	72.672	81	\$38,153
GROUNDKEEPER (905)	265.558	312	\$33,937
VEHCL WASH/EQUIP CLN (907)	7.951	11	\$30,417
BUS MON/CROSS GUARD (951)	583.179	685	\$15,488
CHILDCARE WORKER (952)	242.080	323	\$22,388
COOK/FOOD PREPARER (953)	3,790.646	4037	\$19,940
CUSTODIAN (954)	3,947.116	4270	\$28,729
DIETARY TECH (955)	31.270	32	\$42,979
FAC MAIN WORKER (957)	191.609	209	\$40,241
FOOD SERVER (958)	555.691	599	\$17,680
POLICE OFFICER (959)	139.792	143	\$46,933
SECURITY GUARD (961)	151.026	162	\$39,350
EXT CHILDCR PROV (962)	246.686	291	\$24,492
STUDENT WORKER (963)	2.000	2	\$842
EMT (965)	1.000	1	\$22,275
Totals	39,795.116	40,768 **	\$28,203

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