

## Office of School Personnel Records

Support Personnel Head Count &amp; FTE @ 6 hours per day &amp; 172 minimum days employed = 1.0 FTE

By Job Code for Fiscal Year 2025-2026

**State Totals**

<u>Job</u>	<u>FTE</u>	<u>Head Count</u>	<u>*Average Salary</u>
EXECUTIVE ASSISTANT/CFO (107)	26.308	31	\$123,380
INST PROG DIRECTOR (108)	40.209	61	\$51,455
MANAGER (109)	303.359	320	\$74,164
NONINST PROG DIRECTOR (110)	150.025	168	\$70,077
ATHLETIC COACH (201)	156.389	272	\$24,559
BEHAVIORAL MAN SPEC (202)	50.916	53	\$44,062
CURRICULUM SPEC (204)	14.958	15	\$58,386
STDACTADV/NONATHLCOA (208)	16.482	26	\$25,336
STUDENT TEACHER (209)	4.479	10	\$14,709
SUBSTITUTE TEACHER (214)	446.102	498	\$39,693
SPEECH LANG PATHOLOGY ASST (216)	59.901	63	\$47,873
LICENSED MENTAL HEALTH PROF (217)	58.022	61	\$64,362
Adjunct Teachers (218)	1,270.126	1385	\$40,648
Accountant (301)	124.461	157	\$47,701
ADMISSIONS OFFICER (304)	4.579	7	\$32,726
ANALYST (305)	43.217	49	\$70,364
ARCHITECT (306)	0.029	1	\$85,172
ATTENDANCE OFFICER (308)	51.165	56	\$25,989
BENEFITS SPECIALIST (311)	46.920	56	\$49,265
Payroll Clerk/Specialist (312)	190.005	238	\$43,695
CASEWORKER (313)	17.716	21	\$54,235
COMPUTER PROGRAMMER (314)	25.696	26	\$59,131
COMP SYSTEM ANALYST (315)	109.271	118	\$65,257
SCHOOL RESOURCE OFFICER (316)	76.105	86	\$43,308
DIETITIAN/NUTRITIONST (319)	46.316	50	\$36,135
EVALUATOR (321)	4.999	5	\$75,625
FAMILY/COMM SUP COOR (322)	126.653	139	\$46,602
Graduation Coach - ICAP (323)	21.617	22	\$67,272
FUNC APP SUPP SPEC (324)	21.110	24	\$54,402
GRANT DEVELOPER (325)	4.924	10	\$50,962
INTERNAL AUDITOR (327)	2.300	3	\$105,796
INTERPRETER (328)	84.963	91	\$46,872
LAWYER (329)	8.272	9	\$156,905
Homeless/Foster Care/Parent Liaison (330)	105.860	118	\$37,064
NETWORK ADMIN (332)	44.732	49	\$68,916
OCCUPATIONAL THERAP (334)	92.070	96	\$70,742
PERSONNEL OFF/SPEC (337)	105.557	118	\$66,571
PHYSICAL THERAPIST (338)	33.167	36	\$70,595
PLANNING SPECIALIST (341)	22.323	24	\$69,910
PSYCHOLOGIST (343)	5.000	5	\$55,613
PR/INFOR SERV OFF (344)	69.984	75	\$74,295
LICENSED RECREATIONAL THERAPIST (345)	9.000	9	\$78,614
RECREATION WORKER (346)	45.897	62	\$32,180

\*Does not include State Flexible Benefits

\*\*Total Unduplicated Headcount

## Office of School Personnel Records

Support Personnel Head Count &amp; FTE @ 6 hours per day &amp; 172 minimum days employed = 1.0 FTE

By Job Code for Fiscal Year 2025-2026

**State Totals**

<u>Job</u>	<u>FTE</u>	<u>Head Count</u>	<u>*Average Salary</u>
REGISTRAR (348)	150.640	159	\$34,635
RESEARCH & DEV SPEC (350)	19.630	20	\$77,901
SOCIAL WORKER (352)	121.327	128	\$54,602
STAFF DEVELOPER (354)	15.746	17	\$58,782
STUDNT PERSONNEL OFF (356)	40.924	45	\$36,580
TRANSLATOR (359)	3.259	4	\$23,575
CERTIFIED NURSE ASST(CNA) (360)	87.062	93	\$23,391
ASSISTANT COUNSELOR (401)	33.251	35	\$38,109
BILINGUAL AIDE (402)	207.855	215	\$22,735
CAREER AIDE (404)	30.334	38	\$28,521
CHILDCARE GIVER (405)	158.014	169	\$24,181
COMPUTER AIDE (406)	47.936	54	\$33,372
EXTRACURR ACT AIDE (407)	24.018	31	\$17,736
MONITOR/PREFECT (409)	325.547	458	\$19,576
LIBRARY AIDE (410)	481.376	518	\$20,367
MEDIA CENTER AIDE (411)	119.007	138	\$20,641
PARAPROFESSIONAL/TEACHER ASST (413)	384.031	434	\$23,279
PARAPROFESSIONAL TIER I (414)	6,706.567	7204	\$20,113
TUTOR (415)	126.026	149	\$22,953
OCCUP THERAP ASST (416)	59.174	61	\$48,433
PHYSICAL THERAPY ASS (417)	8.742	10	\$51,907
ParaProfessional Tier II (418)	4,643.490	4905	\$21,040
Personal Care Assistant (419)	508.820	547	\$21,025
COMPUTER TECHNICIAN (502)	457.838	477	\$48,198
GRAPHIC ARTIST (505)	15.121	16	\$63,033
INSPECTOR (506)	5.000	5	\$63,170
LICENSED PRAC NURSE (507)	183.012	196	\$35,546
MEDIA TECHNOLOGIST (508)	36.917	38	\$45,522
PSYCHOMETRIST (510)	1.258	2	\$52,191
PURCHASING AGENT (511)	72.633	78	\$40,830
SUPERVISOR (513)	242.421	275	\$55,785
Bookkeeping/Accounting/Auditing/Encumbrance Staff (601)	644.757	832	\$38,343
CASHIER (602)	143.474	221	\$18,490
COMPUTER OPERATOR (603)	18.500	19	\$48,616
DATA ENTRY CLERK (604)	49.537	59	\$42,681
DISPATCHER (605)	49.213	52	\$47,089
DUP/PHOTOCOPY ASST (606)	14.904	15	\$33,812
ELEC & ELEC REPAIRER (607)	12.000	12	\$56,851
FILE CLERK (608)	10.007	19	\$30,762
GENERAL OFF CLERK (609)	636.235	693	\$30,388
MAIL CLERK (610)	12.067	16	\$33,208
OFFICE MANAGER (612)	54.870	70	\$45,138
RECEPTIONIST (613)	165.498	192	\$30,999

\*Does not include State Flexible Benefits

\*\*Total Unduplicated Headcount

## Office of School Personnel Records

Support Personnel Head Count &amp; FTE @ 6 hours per day &amp; 172 minimum days employed = 1.0 FTE

By Job Code for Fiscal Year 2025-2026

**State Totals**

<u>Job</u>	<u>FTE</u>	<u>Head Count</u>	<u>*Average Salary</u>
Minutes/Records Clerk (614)	535.141	710	\$24,281
SECRETARY (615)	3,006.054	3189	\$30,283
Activity Fund Custodian (616)	139.051	185	\$27,980
STORES/SUPPLIES HNDL (617)	45.446	48	\$38,307
SUPERINTENDENTS SEC (690)	261.863	376	\$33,482
BRICK MASON (701)	3.000	3	\$56,835
CARPENTER (702)	74.646	75	\$48,675
ELECTRICIAN (704)	76.047	77	\$61,744
HVAC MECHANIC (705)	122.738	126	\$57,324
LOCKSMITH (706)	15.779	16	\$53,840
MAIN REPAIR/GEN UTIL (707)	654.376	710	\$39,074
PAINTER & PAPERHNGR (708)	40.439	43	\$46,472
PLUMBER (710)	65.517	67	\$55,910
PRINTER (711)	3.667	4	\$46,444
VEHICLE MECHANIC (712)	264.487	290	\$45,077
BUS DRIVER (801)	2,722.688	3592	\$22,099
OTHER VEHICLE DRVR (802)	81.724	152	\$22,753
CONSTRUCTION LABORER (901)	3.500	4	\$41,887
FRT, STK, MAT HANDLR (902)	71.144	79	\$38,528
GROUNDSKEEPER (905)	266.871	310	\$33,593
VEHCL WASH/EQUIP CLN (907)	9.284	12	\$26,239
BUS MON/CROSS GUARD (951)	585.842	702	\$15,937
CHILDCARE WORKER (952)	240.751	324	\$21,613
COOK/FOOD PREPARER (953)	3,734.154	4008	\$20,214
CUSTODIAN (954)	3,925.201	4251	\$28,540
DIETARY TECH (955)	29.435	31	\$44,780
FAC MAIN WORKER (957)	195.243	215	\$39,662
FOOD SERVER (958)	552.177	611	\$17,386
POLICE OFFICER (959)	139.397	147	\$47,238
SECURITY GUARD (961)	151.854	165	\$39,992
EXT CHILDCR PROV (962)	247.280	297	\$24,651
STUDENT WORKER (963)	2.116	5	\$1,406
EMT (965)	1.000	1	\$22,275
<b>Totals</b>	<b>39,537.134</b>	<b>40,779 **</b>	<b>\$28,152</b>

\*Does not include State Flexible Benefits

\*\*Total Unduplicated Headcount