

Office of School Personnel Records

Support Personnel Head Count & FTE @ 6 hours per day & 172 minimum days employed = 1.0 FTE

By Job Code for Fiscal Year 2025-2026

State Totals

<u>Job</u>	<u>FTE</u>	<u>Head Count</u>	<u>*Average Salary</u>
EXECUTIVE ASSISTANT/CFO (107)	24.590	31	\$125,564
INST PROG DIRECTOR (108)	39.915	53	\$47,325
MANAGER (109)	298.621	326	\$74,879
NONINST PROG DIRECTOR (110)	139.806	165	\$70,520
ATHLETIC COACH (201)	143.086	249	\$25,092
BEHAVIORAL MAN SPEC (202)	50.217	57	\$46,299
CURRICULUM SPEC (204)	17.835	19	\$59,001
STDACTADV/NONATHLCOA (208)	18.515	30	\$23,303
STUDENT TEACHER (209)	5.396	13	\$12,825
SUBSTITUTE TEACHER (214)	339.602	449	\$36,876
SPEECH LANG PATHOLOGY ASST (216)	55.934	61	\$48,498
LICENSED MENTAL HEALTH PROF (217)	57.064	60	\$64,154
Adjunct Teachers (218)	1,172.464	1297	\$40,602
Accountant (301)	117.948	157	\$47,998
ADMINISTRATIVE INTRN (303)	1.000	1	\$1,065
ADMISSIONS OFFICER (304)	4.582	6	\$30,643
ANALYST (305)	42.149	48	\$69,875
ARCHITECT (306)	0.298	2	\$62,295
ATTENDANCE OFFICER (308)	43.287	52	\$28,145
BENEFITS SPECIALIST (311)	43.959	55	\$48,928
Payroll Clerk/Specialist (312)	194.741	246	\$42,942
CASEWORKER (313)	17.845	23	\$52,833
COMPUTER PROGRAMMER (314)	23.363	25	\$57,735
COMP SYSTEM ANALYST (315)	106.464	120	\$66,314
SCHOOL RESOURCE OFFICER (316)	75.133	84	\$44,494
JOB COACH (317)	1.722	2	\$26,615
DIETITIAN/NUTRITIONST (319)	34.666	38	\$40,293
EVALUATOR (321)	4.999	5	\$68,283
FAMILY/COMM SUP COOR (322)	117.330	134	\$44,836
Graduation Coach - ICAP (323)	23.860	25	\$65,703
FUNC APP SUPP SPEC (324)	18.726	22	\$55,802
GRANT DEVELOPER (325)	4.924	10	\$51,347
INTERNAL AUDITOR (327)	2.300	3	\$105,796
INTERPRETER (328)	83.826	91	\$47,699
LAWYER (329)	7.645	9	\$156,006
Homeless/Foster Care/Parent Liaison (330)	102.225	118	\$37,030
NETWORK ADMIN (332)	43.363	48	\$67,068
OCCUPATIONAL THERAP (334)	92.474	96	\$69,898
PERSONNEL OFF/SPEC (337)	107.793	125	\$66,184
PHYSICAL THERAPIST (338)	31.667	34	\$71,459
PLANNING SPECIALIST (341)	22.323	24	\$69,942
PSYCHOLOGIST (343)	5.000	5	\$53,982
PR/INFOR SERV OFF (344)	64.637	74	\$75,239

*Does not include State Flexible Benefits

**Total Unduplicated Headcount

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LICENSED RECREATIONAL THERAPIST (345)	8.963	9	\$78,575
RECREATION WORKER (346)	51.122	64	\$27,661
REGISTRAR (348)	141.757	163	\$35,168
RESEARCH & DEV SPEC (350)	18.627	19	\$77,211
SOCIAL WORKER (352)	118.360	129	\$53,816
STAFF DEVELOPER (354)	14.342	16	\$60,207
STUDNT PERSONNEL OFF (356)	39.180	45	\$37,742
TRANSLATOR (359)	3.170	4	\$22,917
CERTIFIED NURSE ASST(CNA) (360)	84.305	94	\$22,939
ASSISTANT COUNSELOR (401)	27.456	31	\$34,517
BILINGUAL AIDE (402)	204.478	228	\$23,039
CAREER AIDE (404)	29.370	39	\$28,221
CHILDCARE GIVER (405)	153.746	167	\$24,563
COMPUTER AIDE (406)	44.646	54	\$33,482
EXTRACURR ACT AIDE (407)	27.359	35	\$21,981
MONITOR/PREFECT (409)	294.384	425	\$19,541
LIBRARY AIDE (410)	465.025	518	\$20,176
MEDIA CENTER AIDE (411)	115.711	136	\$20,009
PARAPROFESSIONAL/TEACHER ASST (413)	357.898	441	\$20,775
PARAPROFESSIONAL TIER I (414)	6,495.094	7160	\$19,964
TUTOR (415)	129.716	159	\$22,509
OCCUP THERAP ASST (416)	54.619	57	\$48,046
PHYSICAL THERAPY ASS (417)	8.742	10	\$51,919
ParaProfessional Tier II (418)	4,345.263	4774	\$20,972
Personal Care Assistant (419)	459.772	514	\$21,026
COMPUTER TECHNICIAN (502)	457.432	493	\$47,784
GRAPHIC ARTIST (505)	14.419	16	\$65,425
INSPECTOR (506)	5.000	5	\$63,170
LICENSED PRAC NURSE (507)	164.229	183	\$36,691
MEDIA TECHNOLOGIST (508)	35.167	36	\$45,392
PSYCHOMETRIST (510)	1.099	2	\$43,843
PURCHASING AGENT (511)	72.895	81	\$41,325
SUPERVISOR (513)	233.746	285	\$55,602
Bookkeeping/Accounting/Auditing/Encumbrance Staff (601)	640.436	837	\$38,042
CASHIER (602)	139.194	209	\$17,725
COMPUTER OPERATOR (603)	17.895	19	\$48,804
DATA ENTRY CLERK (604)	52.259	66	\$43,059
DISPATCHER (605)	49.766	54	\$46,925
DUP/PHOTOCOPY ASST (606)	14.572	15	\$33,919
ELEC & ELEC REPAIRER (607)	11.677	12	\$57,730
FILE CLERK (608)	7.782	16	\$30,920
GENERAL OFF CLERK (609)	637.914	705	\$30,154
MAIL CLERK (610)	12.344	17	\$32,999

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OFFICE MANAGER (612)	52.029	70	\$43,194
RECEPTIONIST (613)	154.910	186	\$30,870
Minutes/Records Clerk (614)	525.501	717	\$24,118
SECRETARY (615)	2,915.948	3169	\$30,424
Activity Fund Custodian (616)	151.237	201	\$26,709
STORES/SUPPLIES HNDL (617)	42.751	46	\$39,098
SUPERINTENDENTS SEC (690)	253.610	371	\$33,804
BRICK MASON (701)	3.000	3	\$56,700
CARPENTER (702)	69.297	73	\$48,929
ELECTRICIAN (704)	74.739	81	\$62,061
HVAC MECHANIC (705)	109.280	145	\$58,341
LOCKSMITH (706)	15.462	17	\$54,350
MAIN REPAIR/GEN UTIL (707)	637.459	719	\$38,990
PAINTER & PAPERHNGR (708)	40.527	49	\$47,191
PLUMBER (710)	62.092	70	\$56,890
PRINTER (711)	3.667	4	\$46,444
VEHICLE MECHANIC (712)	257.676	293	\$44,962
BUS DRIVER (801)	2,681.204	3682	\$22,551
OTHER VEHICLE DRVR (802)	77.005	155	\$24,540
CONSTRUCTION LABORER (901)	3.667	5	\$41,752
FRT, STK, MAT HANDLR (902)	64.757	75	\$39,026
GROUNDSKEEPER (905)	260.683	312	\$32,916
VEHCL WASH/EQUIP CLN (907)	8.816	12	\$30,004
BUS MON/CROSS GUARD (951)	548.137	708	\$16,819
CHILDCARE WORKER (952)	238.842	334	\$20,393
COOK/FOOD PREPARER (953)	3,595.592	3928	\$20,413
CUSTODIAN (954)	3,810.110	4250	\$28,345
DIETARY TECH (955)	28.461	30	\$43,052
FAC MAIN WORKER (957)	195.702	223	\$37,682
FOOD SERVER (958)	535.450	603	\$17,250
POLICE OFFICER (959)	137.034	157	\$47,776
SECURITY GUARD (961)	151.068	180	\$39,296
EXT CHILDCR PROV (962)	213.628	262	\$25,338
STUDENT WORKER (963)	14.680	22	\$1,305
EMT (965)	1.000	1	\$22,275
Totals	37,999.246	40,057 **	\$28,089

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