

## Office of School Personnel Records

Support Personnel Head Count &amp; FTE @ 6 hours per day &amp; 172 minimum days employed = 1.0 FTE

By Job Code for Fiscal Year 2024-2025

**State Totals**

<u>Job</u>	<u>FTE</u>	<u>Head Count</u>	<u>*Average Salary</u>
EXECUTIVE ASSISTANT/CFO (107)	25.134	30	\$105,512
INST PROG DIRECTOR (108)	33.588	46	\$46,760
MANAGER (109)	292.067	321	\$75,784
NONINST PROG DIRECTOR (110)	126.809	151	\$72,793
ATHLETIC COACH (201)	126.057	228	\$16,650
BEHAVIORAL MAN SPEC (202)	48.538	55	\$43,331
CURRICULUM SPEC (204)	20.936	22	\$57,962
STDACTADV/NONATHLCOA (208)	23.806	38	\$27,085
STUDENT TEACHER (209)	4.393	7	\$32,114
SUB. PROF. AND CLER. STAFF (214)	350.237	560	\$32,663
SPEECH LANG PATHOLOGY ASST (216)	65.984	70	\$44,612
LICENSED MENTAL HEALTH PROF (217)	57.547	63	\$63,937
Adjunct Teachers (218)	1,054.530	1229	\$40,009
Accountant (301)	115.170	161	\$46,592
ADMISSIONS OFFICER (304)	3.652	5	\$30,962
ANALYST (305)	45.190	51	\$69,928
ARCHITECT (306)	1.000	1	\$84,731
ATHLETIC TRAINER (307)	47.974	53	\$67,908
ATTENDANCE OFFICER (308)	50.903	59	\$24,553
AUDIOLOGIST (309)	1.000	1	\$60,062
BENEFITS SPECIALIST (311)	43.989	54	\$50,248
Payroll Clerk/Specialist (312)	188.147	238	\$40,608
CASEWORKER (313)	11.514	13	\$34,384
COMPUTER PROGRAMMER (314)	23.269	25	\$60,082
COMP SYSTEM ANALYST (315)	104.250	118	\$65,547
SCHOOL RESOURCE OFFICER (316)	56.413	64	\$46,937
DIETITIAN/NUTRITIONST (319)	39.009	41	\$41,400
EVALUATOR (321)	5.000	5	\$71,129
FAMILY/COMM SUP COOR (322)	114.384	149	\$46,386
Graduation Coach - ICAP (323)	25.314	26	\$75,157
FUNC APP SUPP SPEC (324)	19.393	24	\$52,635
GRANT DEVELOPER (325)	3.734	9	\$28,303
INTERNAL AUDITOR (327)	4.581	5	\$72,587
INTERPRETER (328)	85.483	94	\$46,012
LAWYER (329)	6.483	8	\$144,388
Homeless/Foster Care/Parent Liaison (330)	117.016	129	\$37,887
NETWORK ADMIN (332)	45.154	51	\$73,447
OCCUPATIONAL THERAP (334)	84.960	89	\$69,174
PERSONNEL OFF/SPEC (337)	109.624	119	\$61,966
PHYSICAL THERAPIST (338)	30.367	34	\$69,917
PHYSICIAN (339)	1.000	1	\$15,288
PLANNING SPECIALIST (341)	20.427	23	\$74,743
PR/INFOR SERV OFF (344)	67.278	75	\$70,754

\*Does not include State Flexible Benefits

\*\*Total Unduplicated Headcount

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LICENSED RECREATIONAL THERAPIST (345)	10.000	10	\$74,347
RECREATION WORKER (346)	39.232	58	\$23,480
REGISTRAR (348)	148.451	158	\$34,070
RESEARCH & DEV SPEC (350)	18.639	21	\$76,551
SOCIAL WORKER (352)	105.547	122	\$52,025
STAFF DEVELOPER (354)	21.737	23	\$61,672
STUDNT PERSONNEL OFF (356)	34.149	44	\$35,822
TRANSLATOR (359)	5.303	6	\$24,521
CERTIFIED NURSE ASST(CNA) (360)	77.968	89	\$23,802
ASSISTANT COUNSELOR (401)	30.167	40	\$35,691
BILINGUAL AIDE (402)	200.932	236	\$22,109
CAREER AIDE (404)	26.879	36	\$27,923
CHILDCARE GIVER (405)	145.645	162	\$23,620
COMPUTER AIDE (406)	53.539	66	\$33,790
EXTRACURR ACT AIDE (407)	31.936	38	\$15,395
MONITOR/PREFECT (409)	278.422	411	\$20,056
LIBRARY AIDE (410)	523.394	587	\$19,766
MEDIA CENTER AIDE (411)	97.872	114	\$19,694
PARAPROFESSIONAL/TEACHER ASST (413)	530.677	686	\$20,201
PARAPROFESSIONAL TIER I (414)	6,690.240	7443	\$19,714
TUTOR (415)	134.126	168	\$20,127
OCCUP THERAP ASST (416)	59.206	62	\$47,000
PHYSICAL THERAPY ASS (417)	11.000	11	\$49,624
ParaProfessional Tier II (418)	4,110.181	4543	\$20,462
Personal Care Assistant (419)	410.154	472	\$21,083
COMPUTER TECHNICIAN (502)	450.966	489	\$47,545
GRAPHIC ARTIST (505)	15.031	17	\$62,876
INSPECTOR (506)	5.161	6	\$65,699
LICENSED PRAC NURSE (507)	191.122	207	\$34,049
MEDIA TECHNOLOGIST (508)	35.468	38	\$43,976
PURCHASING AGENT (511)	68.919	83	\$40,449
SUPERVISOR (513)	235.194	273	\$54,594
Bookkeeping/Accounting/Auditing/Encumbrance Staff (601)	668.957	885	\$37,386
CASHIER (602)	131.119	199	\$17,685
COMPUTER OPERATOR (603)	17.331	18	\$44,253
DATA ENTRY CLERK (604)	50.895	64	\$41,544
DISPATCHER (605)	42.606	52	\$49,338
DUP/PHOTOCOPY ASST (606)	15.706	18	\$26,821
ELEC & ELEC REPAIRER (607)	13.630	15	\$55,312
FILE CLERK (608)	14.383	21	\$28,457
GENERAL OFF CLERK (609)	629.111	715	\$30,074
MAIL CLERK (610)	12.488	19	\$32,361
OFFICE MANAGER (612)	48.438	65	\$49,151

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RECEPTIONIST (613)	169.555	199	\$31,841
Minutes/Records Clerk (614)	516.785	710	\$23,376
SECRETARY (615)	2,918.052	3164	\$29,825
Activity Fund Custodian (616)	124.817	171	\$28,067
STORES/SUPPLIES HNDL (617)	45.176	53	\$39,834
SUPERINTENDENTS SEC (690)	266.245	394	\$32,151
BRICK MASON (701)	3.000	3	\$53,374
CARPENTER (702)	72.306	77	\$47,375
ELECTRICIAN (704)	76.072	82	\$59,864
HVAC MECHANIC (705)	120.166	150	\$56,706
LOCKSMITH (706)	14.324	17	\$53,969
MAIN REPAIR/GEN UTIL (707)	659.306	735	\$38,124
PAINTER & PAPERHNGR (708)	40.032	50	\$45,968
PLUMBER (710)	63.562	69	\$55,657
PRINTER (711)	3.667	4	\$45,660
VEHICLE MECHANIC (712)	252.297	287	\$45,178
BUS DRIVER (801)	2,612.821	3708	\$22,372
OTHER VEHICLE DRVR (802)	103.475	163	\$16,281
SUB BUS DRIVER/MECHANIC (803)	53.273	113	\$3,563
CONSTRUCTION LABORER (901)	3.000	3	\$45,629
FRT, STK, MAT HANDLR (902)	69.478	78	\$37,664
GROUNDKEEPER (905)	255.814	320	\$32,444
VEHCL WASH/EQUIP CLN (907)	7.596	11	\$25,603
BUS MON/CROSS GUARD (951)	530.750	708	\$16,374
CHILDCARE WORKER (952)	199.017	284	\$20,191
COOK/FOOD PREPARER (953)	3,555.936	3955	\$19,996
CUSTODIAN (954)	3,817.589	4316	\$27,757
DIETARY TECH (955)	31.522	35	\$40,579
FAC MAIN WORKER (957)	181.854	205	\$39,253
FOOD SERVER (958)	525.748	598	\$16,775
POLICE OFFICER (959)	135.491	156	\$46,099
SECURITY GUARD (961)	156.045	176	\$38,842
EXT CHILDCR PROV (962)	207.566	265	\$24,485
STUDENT WORKER (963)	10.406	14	\$1,317
SUBSTITUTE FOOD SERVICE (964)	4.163	7	\$8,893
EMT (965)	1.000	1	\$21,600
<b>Totals</b>	<b>37,951.131</b>	<b>40,416 **</b>	<b>\$27,523</b>

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