

# FY 2022 Budget Hearing

## January 11, 2021

Joy Hofmeister  
State Superintendent of Public Instruction



**OKLAHOMA**  
**Education**



# Budget Responsibility for Common Education

“The Legislature shall establish and maintain a system of free public schools wherein all the children of the State may be educated.”

– Article 13 of the Oklahoma Constitution

The *State Board of Education* shall “...submit to the Governor..the budgetary needs of local school districts...”

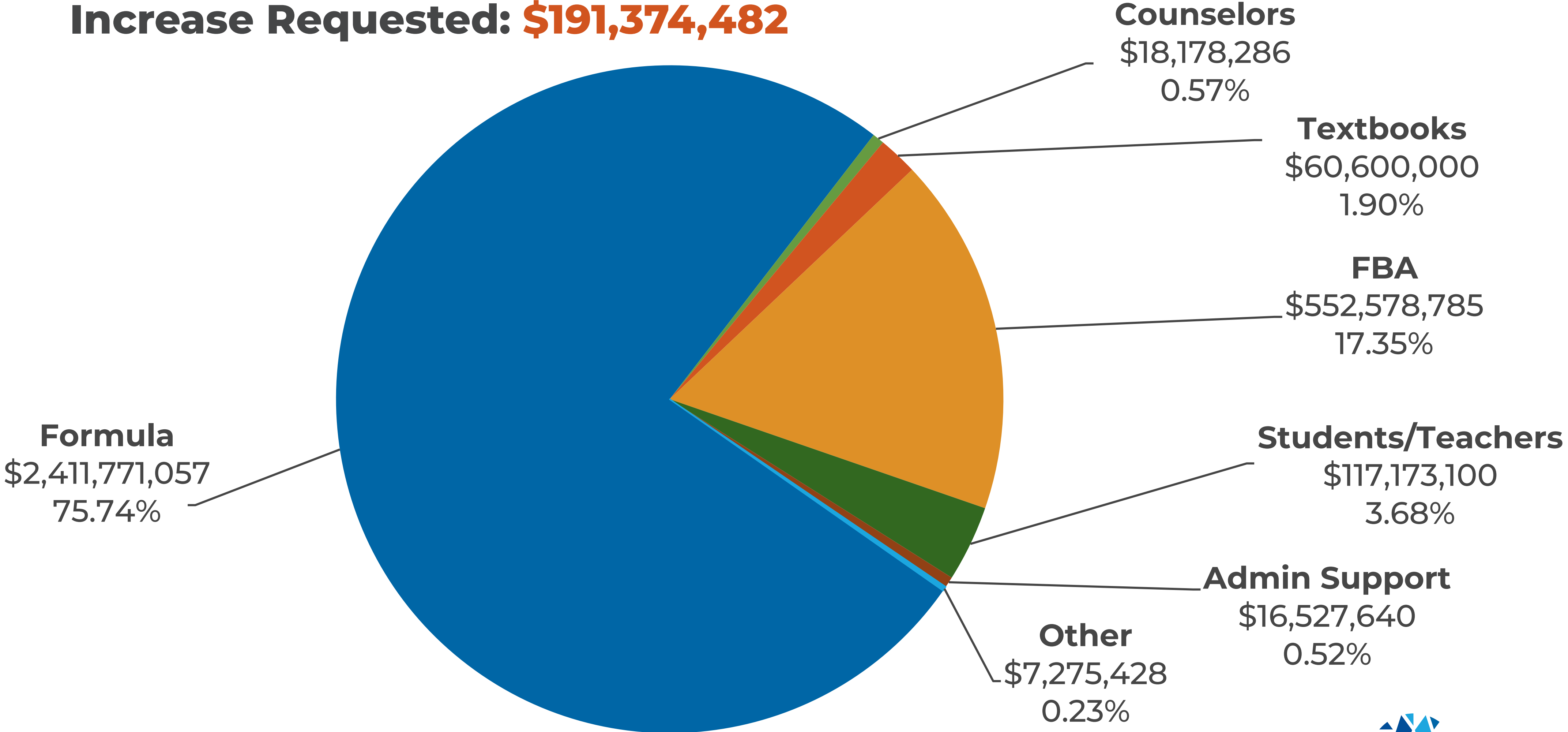
– 70 O.S. § 3-104

# By 2025

- Top 10 in high school graduation
- Reduce college remediation by half
- ICAP for all students grades 6-12
- Top 20 On NAEP
- Reduce the need for emergency-certified teachers by 95%
- 75% of kids ready to read by kindergarten

# FY 22 Budget Request

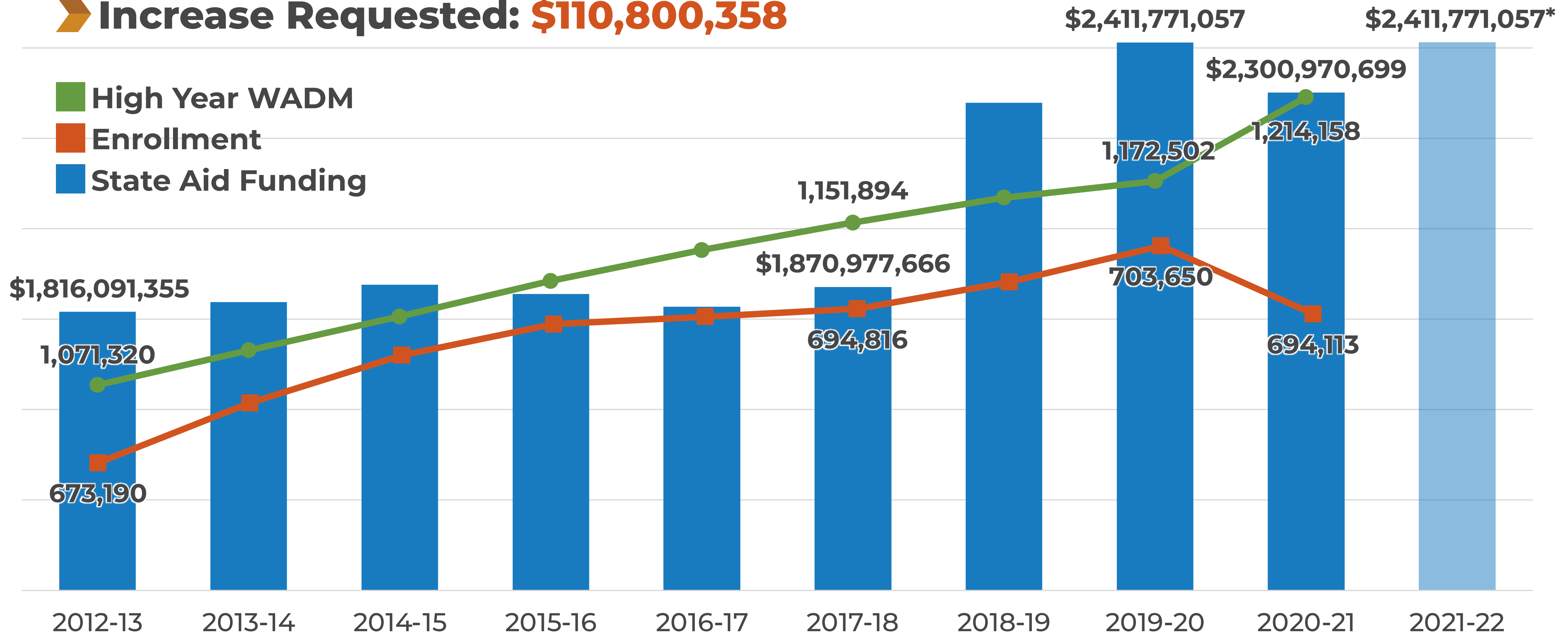
➤ **Total Investment: \$3,184,104,296**  
**Increase Requested: \$191,374,482**





# Student Population and Funding Formula Appropriation

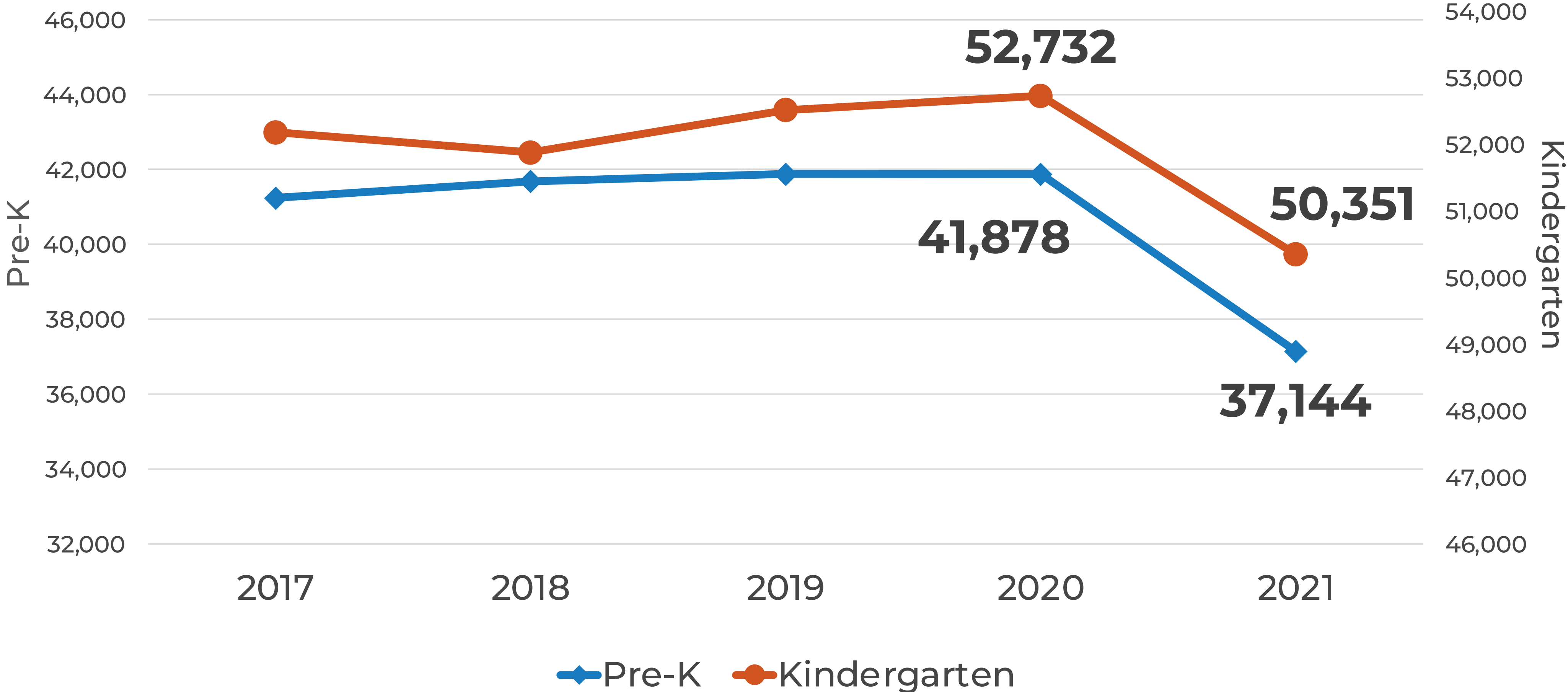
➤ Increase Requested: **\$110,800,358**



\* Requested

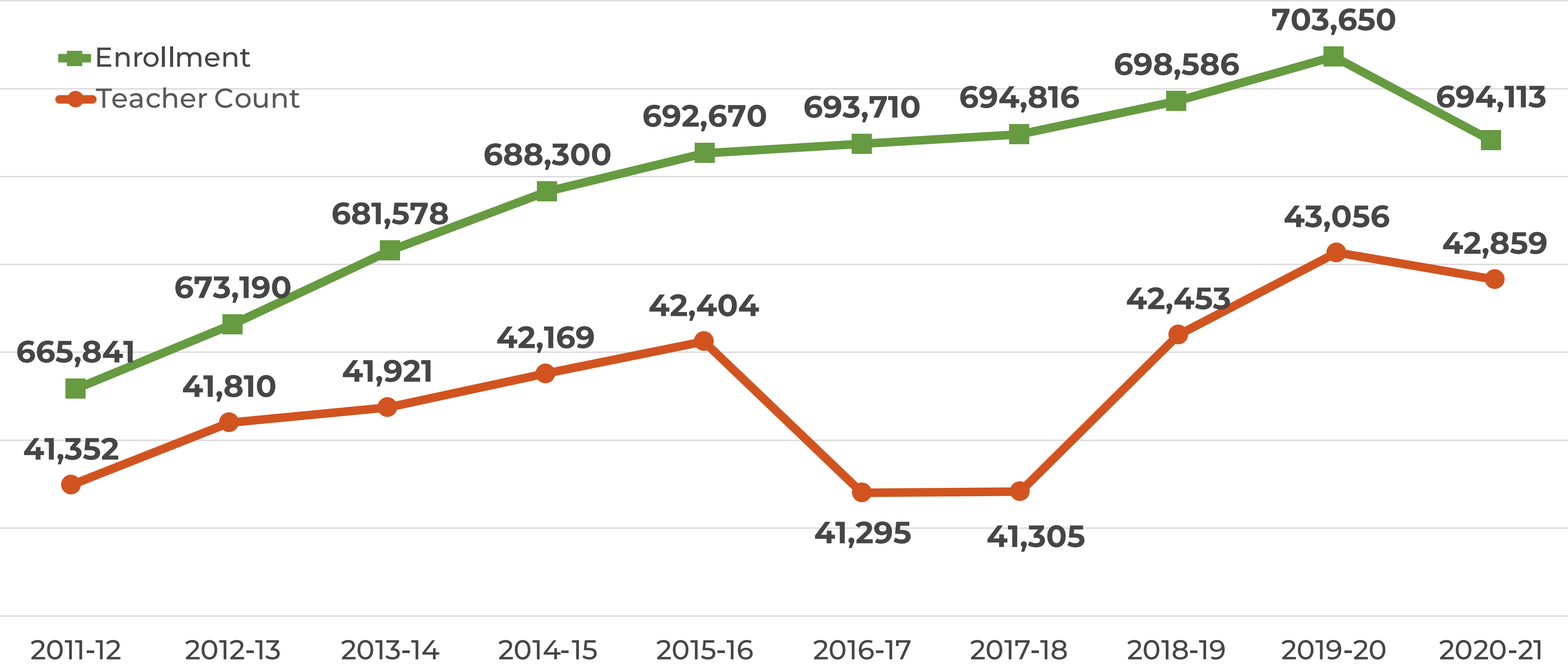


# Pre-K and Kindergarten Enrollment



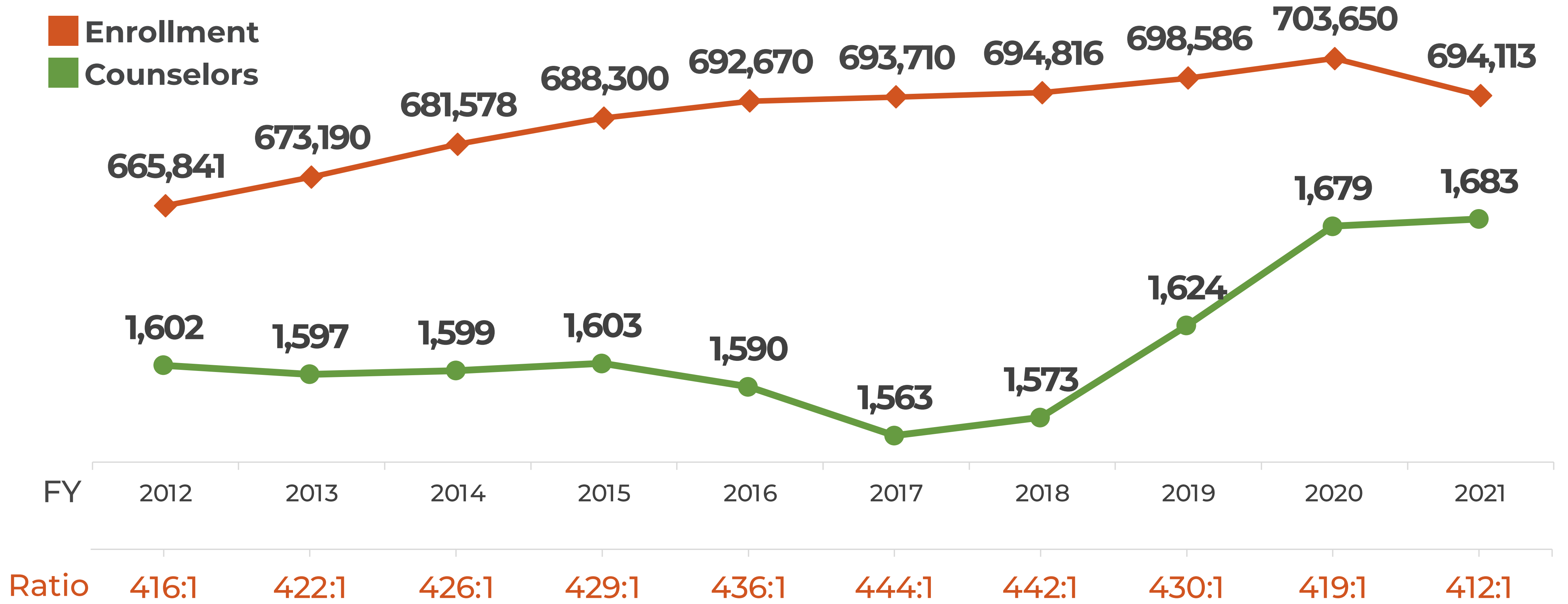


# Number of Teachers vs Number of Students





# Closing the Gap Between Students and Counselors



American School Counselor Association recommended ratio-250:1

➤ Total Investment for School Counselor Corps Year 1: **\$18,178,286**

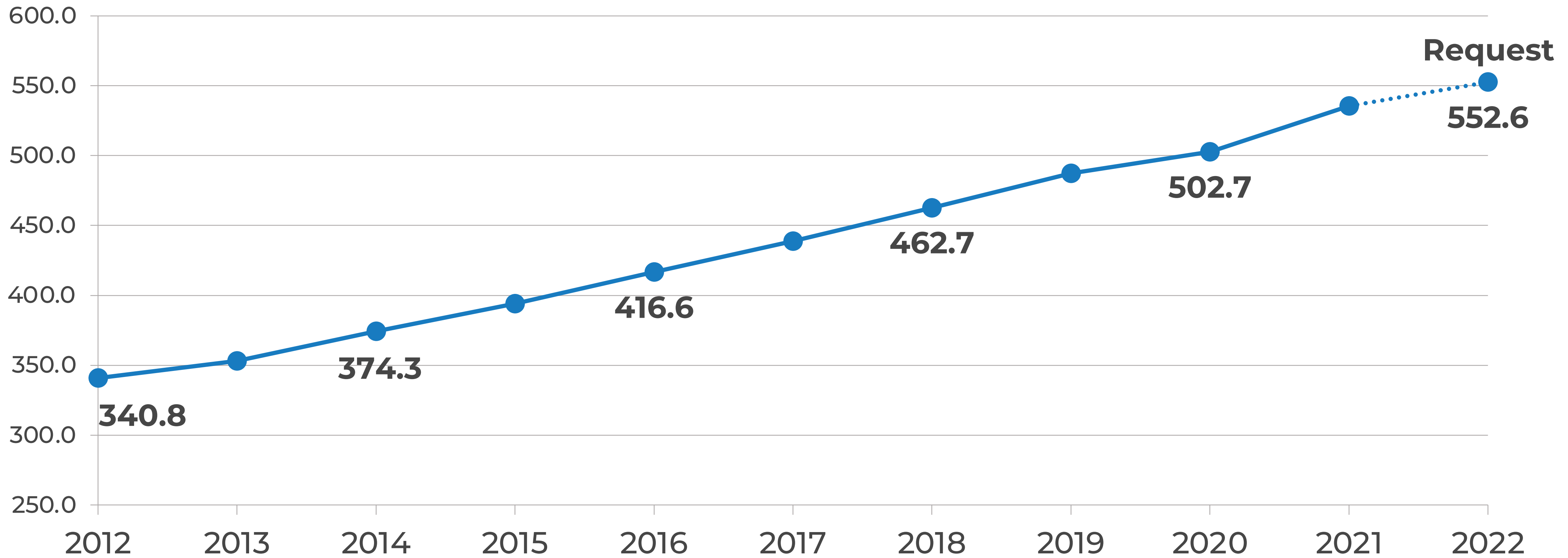




# Flexible Benefit Allowance

## Providing Health Insurance to 88,900 Oklahoma Educators

(In Millions \$)

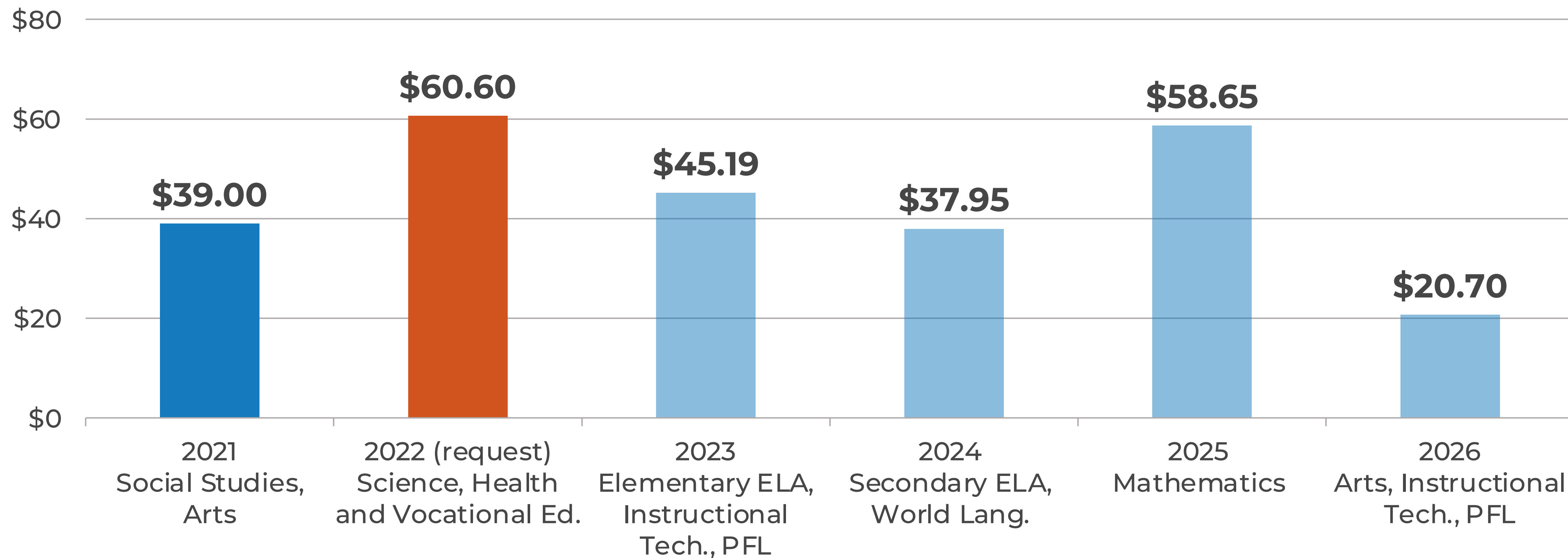


➤ **Total Investment: \$552,578,785**  
**Increase Requested: \$17,041,764**

# Textbook Adoption Cycle

## Estimated Adoption Costs

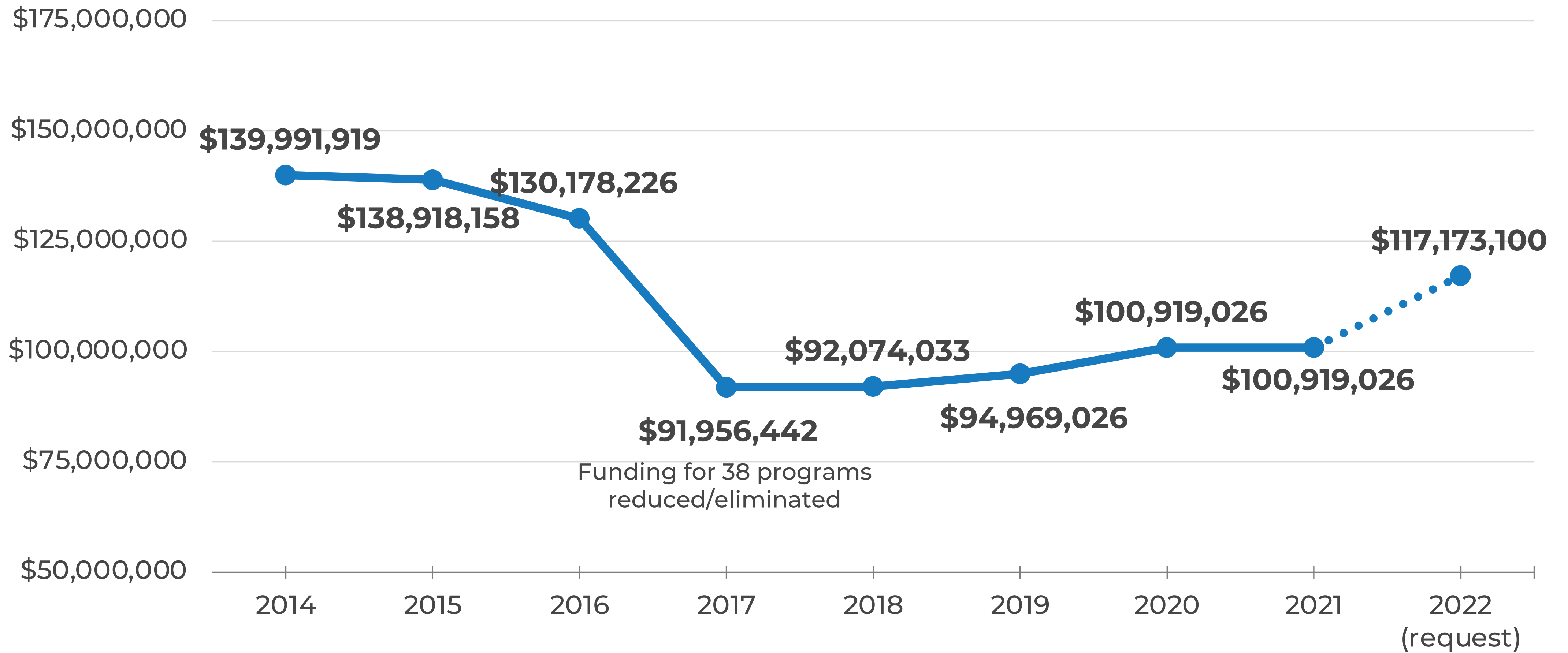
(In Millions \$)



➤ **Total Investment: \$60,600,000**  
**Increase Requested: \$27,600,000**



# Support of Students and Teachers



➤ Increase Requested: **\$16,254,074**

# Alternative Education – At-Risk Students

“A student whose present or expected status indicates he/she might fail to complete secondary education for reasons which may include **academic deficiency, behavioral difficulties, excessive absences**, pregnancy or parenting, **family issues**, substance abuse, financial issues, **physical or mental health issues**, juvenile justice involvement, or other such factors, not including disability status.”

➤ **Total Investment: \$12,000,000**  
**Increase Requested: \$2,000,000**



# Alternative Education

Program & Enrollment	Total 2018	Total 2019	Total 2020
Number of Programs	304	307	311
Number of Students Served	13,067	13,400	12,071
6th-8th Grade Students (*7th-8th)	998 (7.64%)	1,187 (8.86%)	*928 (7.69%)
9th-12th Grade Students	12,069 (92.36%)	12,213 (91.14%)	10,953 (91.91%)

Source: 2020 End-of-Year Data Survey

# SoonerStart Early Intervention Outcomes 2019-2020

**98.3%** of families indicate that SoonerStart services have helped their child develop and learn. Children in the SoonerStart program substantially increased their rate of growth by the time they exited the program:

- **86.1%** increased growth in acquisition of knowledge and skills
- **85.0%** increased growth in social emotional skills
- **87.7%** increased growth in use of appropriate behaviors to meet their needs.

➤ **Total Investment: \$16,000,000**  
**Increase Requested: \$1,599,659**

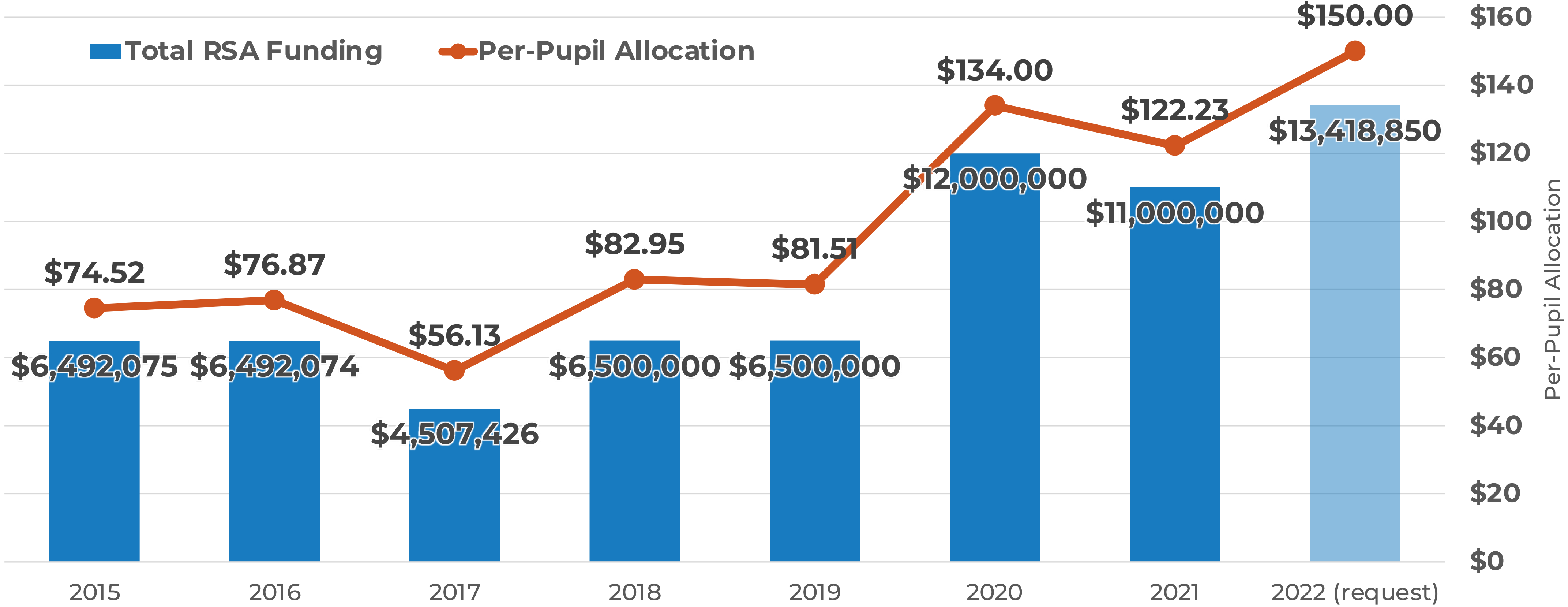


# Imagination Library

- Passed by the Legislature in 2020 per SB 1803.
- Statewide program to provide age-appropriate books to pre-school children ages birth to 5 at their homes monthly.
- OSDE is required to include an estimated need for the upcoming year in its annual budget request.
- This amount estimates a 25% participation rate for the first year and OSDE staff costs required under the legislation.

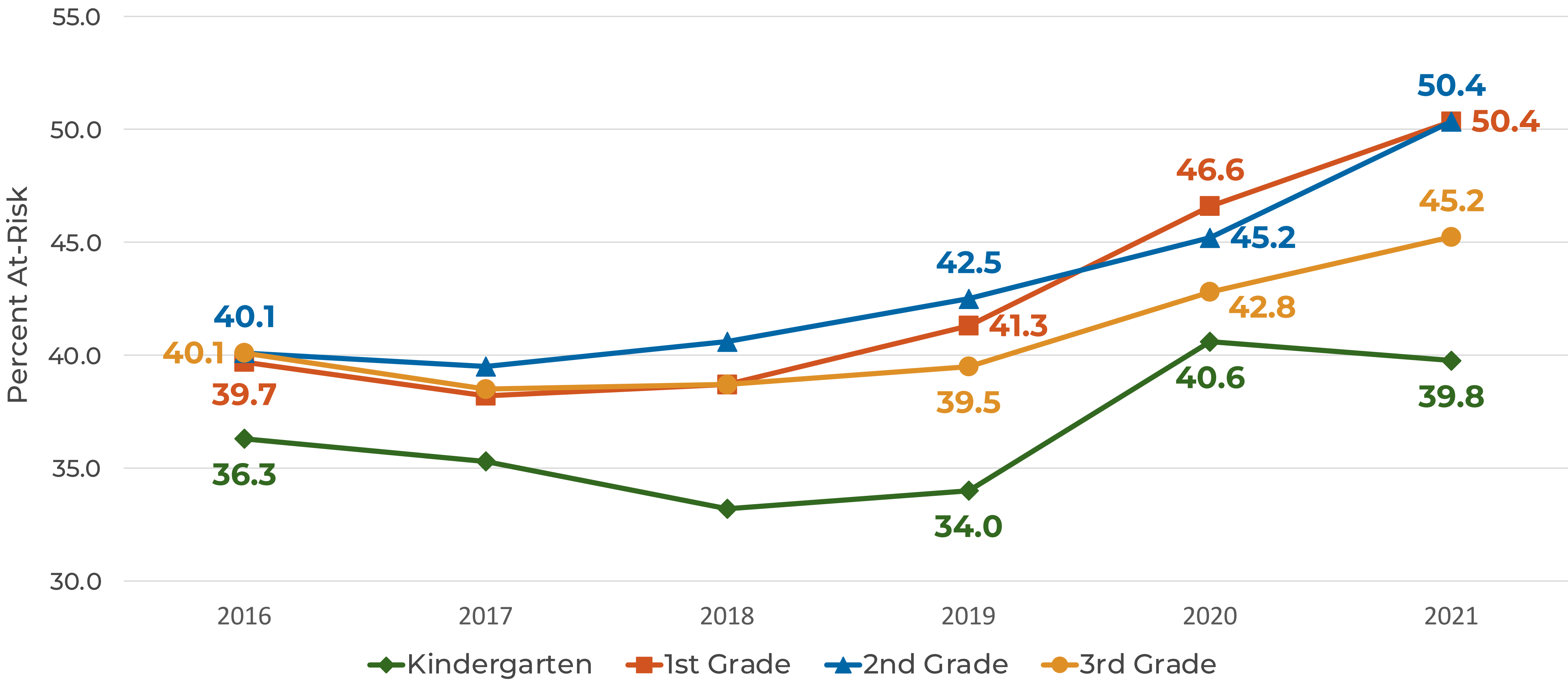
➤ **Total Investment: \$1,016,250**

# Reading Sufficiency Act (RSA) Funding



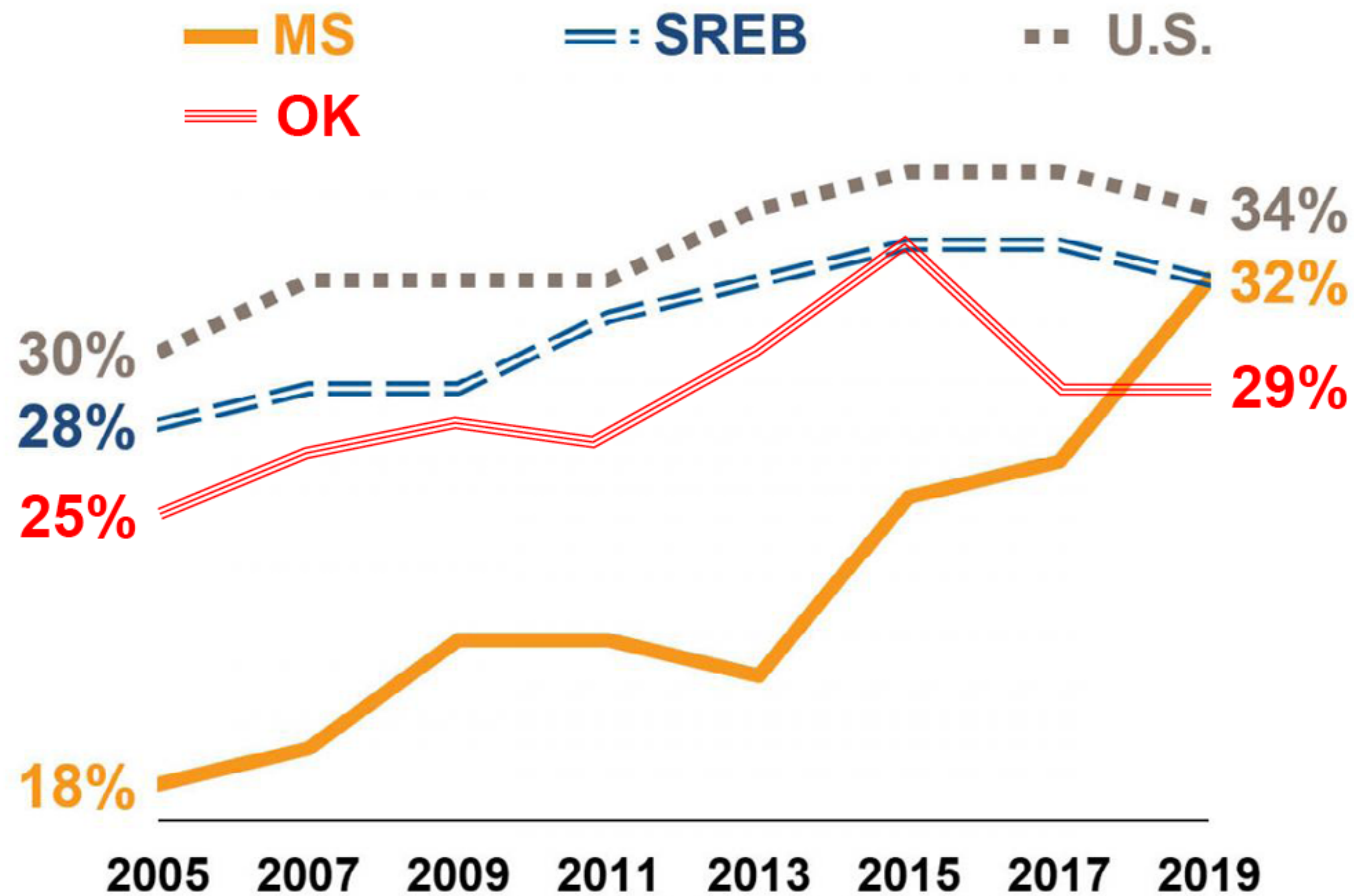


# RSA – Students At-Risk at Beginning of Year



# 4th Grade NAEP Reading

Percentage Scoring At or Above Proficient in Mississippi



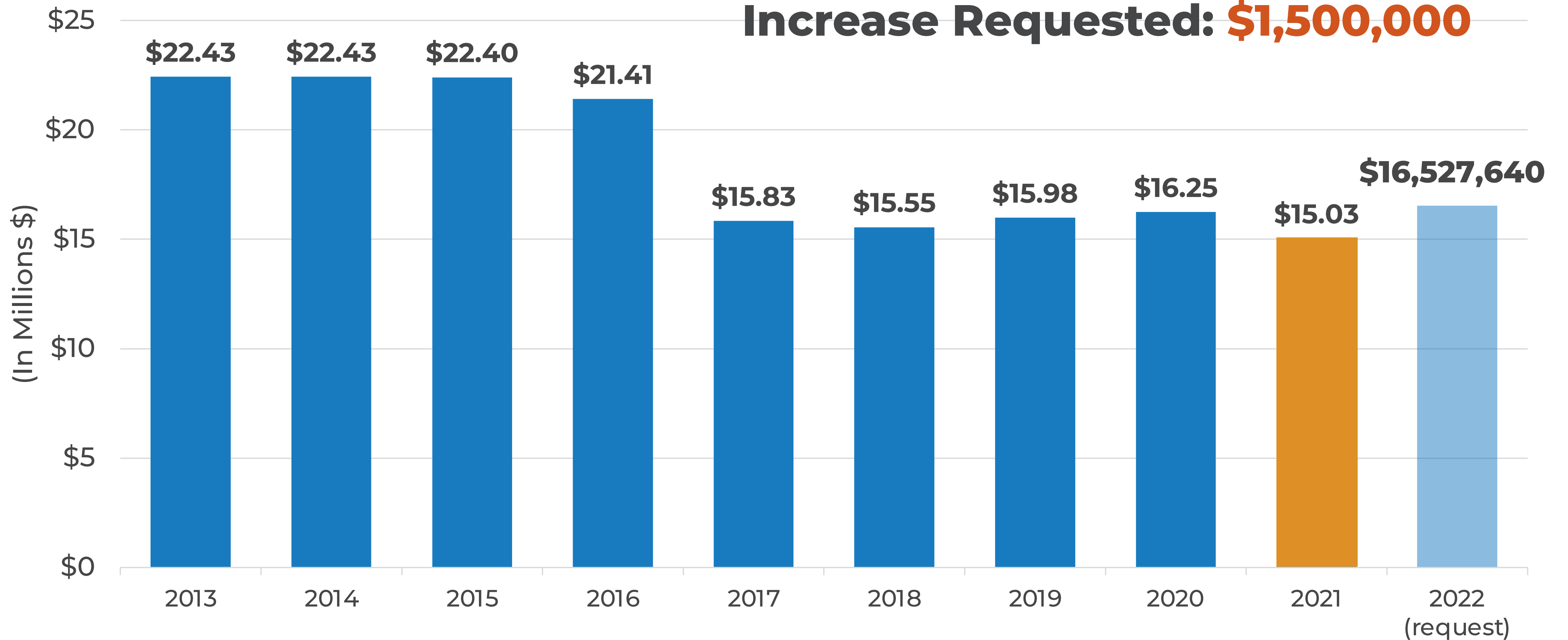
Based on data from the National Center for Education Statistics

Source: Southern Regional Education Board (SREB)



# Agency Regulatory and Service Supports

➤ **Total Investment: \$16,527,640**  
**Increase Requested: \$1,500,000**



■ Appropriation



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