

**Oklahoma State Board of Education  
Items Appropriated by S.B. 1616 for Fiscal Year 2017**

Purpose	FY 16 Appropriation	FY 17 Proposed Budget	Total Increase/(Decrease)	% Decrease
<b>Financial Support of Public Schools</b>	<b>1,876,735,176.00</b>	<b>1,870,703,624.00</b>	<b>(6,031,552.00)</b>	<b>0.32%</b>
<i>Amount appropriated from General Revenue (GR)</i>	<i>990,708,890.00</i>	<i>1,038,594,450.00</i>	<i>47,885,560.00</i>	
<b>Instructional Materials</b>	<b>33,000,000.00</b>	-	<b>(33,000,000.00)</b>	<b>100.00%</b>
<b>Flexible Benefit Allowance</b> <i>(appropriated from GR)</i>	<b>416,023,565.00</b>	<b>442,030,522.00</b>	<b>26,006,957.00</b>	<b>0.00%</b>
<i>Certified Personnel</i>	<i>267,559,579.00</i>	<i>284,030,744.00</i>		
<i>Support Personnel</i>	<i>148,463,986.00</i>	<i>157,999,778.00</i>		
<b>Support of Public School Activities</b> <i>(appropriated from GR)</i>	<b>130,178,226.00</b>	<b>91,956,442.00</b>	<b>(38,221,784.00)</b>	<b>29.36%</b>
<b>Support of Partnership of Math Intervention</b> <i>(appropriated from GR)</i>	-	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>0.00%</b>
<b>Administrative and Support Functions</b> <i>(appropriated from GR)</i>	<b>22,399,295.00</b>	<b>15,831,344.00</b>	<b>(6,567,951.00)</b>	<b>29.32%</b>
<b>Lottery Trust Fund - Transfer to TRS Revolving Fund (62 O.S 34.93 and 3A O.S. 713(C)(3))</b>	<b>3,268,435.00</b>	<b>2,599,751.00</b>	<b>(668,684.00)</b>	<b>20.46%</b>
<b>Lottery Trust Fund - Transfer to School Consolidation Assistance Fund (70 O.S. 7-203)</b>	<b>3,268,435.00</b>	<b>2,599,751.00</b>	<b>(668,684.00)</b>	<b>20.46%</b>
<b>TOTAL APPROPRIATION</b>	<b>2,484,873,132.00</b>	<b>2,426,721,434.00</b>	<b>(58,151,698.00)</b>	<b>2.34%</b>

**Oklahoma State Board of Education  
Support of Public School Activities Budget**

Purpose		FY 16 Appropriation	FY 17 Proposed Budget	Total Increase/ (Decrease)	% Decrease	Notes
1	Teachers' Retirement System (70 O.S. 17-108.2)	32,712,137.00	32,712,137.00	-	0.00%	Restored to FY 16 level
2	Early Intervention SoonerStart (70 O.S. 13-124)	14,400,341.00	14,400,341.00	-	0.00%	Restored to FY 16 level
3	Testing/ACE (70 O.S. 1210.508, 20 USC §6311(b)(2))	12,486,587.00	11,064,293.00	(1,422,294.00)	11.39%	Savings per HB 3218
4	Alternative Education - Statewide school programs (70 O.S. 1210.561, 70 O.S. 1210.568)	13,710,627.00	9,472,400.00	(4,238,227.00)	30.91%	Adjusted as funds are available
5	Education Leadership Oklahoma - National Board Teacher Bonus (70 O.S. 6-204.2)	9,328,520.00	5,500,000.00	(3,828,520.00)	41.04%	Adjusted based on need
6	School Lunch Matching & MOE (7 CFR 210-17 and 7 CFR 235.11(a))	4,954,240.00	3,500,000.00	(1,454,240.00)	29.35%	Maintain state match and MOE
7	<b>Funding Required to Meet Obligations</b>	<b>87,592,452.00</b>	<b>76,649,171.00</b>	<b>(10,943,281.00)</b>	<b>12.49%</b>	
8	Early Childhood Initiative (70 O.S. 10-105.4)	10,487,197.00	8,000,000.00	(2,487,197.00)	23.72%	Adjusted as funds are available
9	Reading Sufficiency (70 O.S. 1210.508D)	6,492,074.00	4,507,271.00	(1,984,803.00)	30.57%	Adjusted as funds are available
10	AP Teacher Training and Test Fee Assistance, AVID & NMSI (70 O.S. 1210.703)	3,144,940.00	1,035,045.00	(2,109,895.00)	67.09%	Summer PD Institute
11	Oklahoma Student Information System (70 O.S. 18-200.1(E))	1,843,585.00	464,955.00	(1,378,630.00)	74.78%	Adjusted as funds are available
12	Standards Implementation (70 O.S. 11-103.6, 20 USC §6311(b)(1))	64,000.00	350,000.00	286,000.00	0.00%	Implementation of new standards
13	Alternative Education Programs - Oklahoma Technical Assistance Center (70 O.S. 1210.568)	299,634.00	150,000.00	(149,634.00)	49.94%	Adjusted as funds are available
14	Teacher and Leader Effectiveness Programs (70 O.S. 6-101.16, 20 USC §6611)	1,000,000.00	-	(1,000,000.00)	100.00%	Funds not available
15	Charter Schools Incentive Fund (70 O.S. 3-144)	49,940.00	-	(49,940.00)	100.00%	Funds not available
16	Education Leadership Oklahoma - Psychologists, Speech Pathologists and Audiologists Bonus (70 O.S. 6-206)	3,595,610.00	-	(3,595,610.00)	100.00%	Funds not available
17	Parent Education Program Grant (70 O.S. 10-105.3)	998,781.00	-	(998,781.00)	100.00%	Funds not available
18	Personal Financial Literacy (70 O.S. 11-103.6h)	149,817.00	-	(149,817.00)	100.00%	Funds not available
19	Staff Development for Schools (70 O.S. 6-193)	4,244,818.00	-	(4,244,818.00)	100.00%	Funds not available
20	Teacher Residency Program (70 O.S. 6-195)	250,000.00	-	(250,000.00)	100.00%	Funds not available
21	<b>Total Programs Supported by State Statute/Federal Law (lines 1-6, 8-20)</b>	<b>120,212,848.00</b>	<b>91,156,442.00</b>	<b>(29,056,406.00)</b>	<b>24.17%</b>	
22	Great Expectations	1,115,675.00	300,000.00	(815,675.00)	73.11%	Previously funded through SCGP
23	Teach for America	2,496,952.00	250,000.00	(2,246,952.00)	89.99%	Adjusted as funds are available
24	Street School	200,000.00	150,000.00	(50,000.00)	25.00%	Previously funded through SCGP
25	Oklahoma Arts Institute	349,573.00	100,000.00	(249,573.00)	71.39%	Adjusted as funds are available
26	Ag in the Classroom	38,628.00	-	(38,628.00)	100.00%	Funds not available
27	Rural Infant Stimulation Environment Program (RISE)	529,297.00	-	(529,297.00)	100.00%	Funds not available
28	School Competitive Grants Pool (SCGP) *Removed Great Expectations and Street School from FY 16 total	4,746,618.00	-	(4,746,618.00)	100.00%	Funds not available
29	SCORE Grants/Reading Readiness	189,000.00	-	(189,000.00)	100.00%	Funds not available
30	STEM Ready Schools	299,634.00	-	(299,634.00)	100.00%	Funds not available
31	<b>Total Programs Not Supported by State Statute/Federal Law (lines 22-30)</b>	<b>9,965,377.00</b>	<b>800,000.00</b>	<b>(9,165,377.00)</b>	<b>91.97%</b>	
32	<b>Total Support of Public School Activities</b>	<b>130,178,225.00</b>	<b>91,956,442.00</b>	<b>(38,221,783.00)</b>	<b>29.36%</b>	