

**FY 2027 Deferred Maintenance Plan:
Oklahoma Capitol Complex parking lots and sidewalks**

Introduction

OMES Capital Assets Management (CAM) has identified major issues with multiple parking lots and sidewalks throughout the Oklahoma Capitol Complex and OMES managed properties. These issues have been prioritized by condition severity and impact to building function.

Our ranking system for priority and criticality is as follows:

Priority

1. Failed – paved surface can no longer safely or effectively support its intended traffic or pedestrians.
2. Poor – needs extensive resurfacing or patching.
3. Moderate – needs minimal repairs, not in entirety.
4. Good – has no issues.

Criticality

1. Critical parking to faculty – failure would cause substantial risk to work functions.
2. Failure would significantly impact tenant functions.
3. Parking lot or sidewalks would not impact critical operations

Priority projects

We have identified **\$6,331,300** in priority projects for the upcoming fiscal year.

FY 2027 projects

Building	Project	Estimated cost	Criticality	Priority
M.C. Connors	Parking lot repairs and ADA compliance.	\$445,900	1	1
Denver Davison	Parking lot repairs and ADA compliance.	\$1,742,700	1	1
Oliver Hodge	Parking lot repairs and ADA compliance.	\$601,600	1	1
Ron Dennis	Parking lot repairs and ADA compliance.	\$489,500	1	1
Sequoyah	Parking lot repairs and ADA compliance.	\$1,263,400	1	1
Will Rogers	Parking lot repairs and ADA compliance.	\$1,788,200	1	1
Total: \$6,331,300				

Proposed projects

Below is an overview of upcoming projects.

FY 2028 proposed projects

Building	Project	Estimated cost	Criticality	Priority
Agriculture	Parking lot repairs and ADA compliance.	\$1,229,900	3	1
State Capitol	Northwest overflow parking lot repairs and ADA compliance.	\$780,600	3	1
Allen Wright Library	Parking lot repairs and ADA compliance.	\$206,500	3	1
Transportation	Parking lot repairs and ADA compliance.	\$4,037,100	3	1
Transportation	Sidewalk repair/replacement.	\$243,000	1	2
State Capitol	South parking lot repairs.	\$460,067	3	1
Oliver Hodge	Sidewalk repair/replacement.	\$229,800	1	2
Sequoyah	Sidewalk repair/replacement.	\$70,800	1	2
Will Rogers	Sidewalk repair/replacement.	\$31,400	1	2
Total: \$7,289,167				

FY 2029 proposed projects

Building	Project	Estimated cost	Criticality	Priority
Attorney General	Parking lot repairs and ADA compliance.	\$144,900	2	1
M.C. Connors	Sidewalk repair/replacement.	\$192,800	3	2
M.C. Connors	Crosswalk refurbishment.	\$42,000	3	2
Denver Davison	Sidewalk repair/replacement.	\$21,500	2	1
Library for the Blind and Physically Handicapped	Crosswalk refurbishment.	\$131,000	2	1
Oklahoma Bar Association	Parking lot repairs and ADA compliance.	\$190,000	3	2
Allen Wright Library	Sidewalk repair/replacement.	\$204,300	3	2
Allen Wright Library	Crosswalk refurbishment.	\$17,900		
Governor's Mansion	Parking lot repairs and ADA compliance.	\$200,000	2	1
State Capitol	East parking lot repairs.	\$987,000	2	1
State Capitol	West parking lot repairs.	\$785,000	2	1
Oliver Hodge	Crosswalk refurbishment.	\$5,000	1	3
Sequoyah	Crosswalk refurbishment.	\$4,500	1	3
State Capitol	Southeast overflow parking lot repairs and ADA compliance.	\$1,777,600	3	2
Will Rogers	Crosswalk refurbishment.	\$9,000	1	3
Total: \$4,712,500				

FY 2030 proposed projects

Building	Project	Estimated cost	Criticality	Priority
Agriculture	Sidewalk repair.	\$215,500	2	2
Agriculture	Crosswalk refurbishment.	\$122,000	2	2
Harn Homestead	Parking lot repairs and ADA compliance.	\$67,100	2	2
Library for the Blind and Physically Handicapped	Parking lot repairs and ADA compliance.	\$269,1000	2	2
Library for the Blind and Physically Handicapped	Crosswalk refurbishment.	\$16,900	2	2
State Capitol	Northwest sidewalk repair.	\$11,100	2	2
Oklahoma Bar Association	Sidewalk repair.	\$79,800	2	2
Oklahoma Bar Association	Crosswalk refurbishment.	\$21,900	2	2
Transportation	Crosswalk refurbishment.	\$107,200	2	2
Department of Wildlife Conservation	Parking lot repairs and ADA compliance.	\$22,900	1	4
Governor's Mansion	Sidewalk repair.	\$11,800	2	2
Governor's Mansion	Crosswalk refurbishment.	\$16,500	2	2
History Center	Parking lot repairs and ADA compliance.	\$711,900	1	4
History Center	Sidewalk repair.	\$301,200	1	4
History Center	Crosswalk refurbishment.	\$105,200	2	2
Judicial Center	Parking lot repairs and ADA compliance.	\$87,500	1	4
Judicial Center	Sidewalk repair.	\$176,800	2	2
Vezey Veterans	Parking lot repairs and ADA compliance.	\$6,200	1	4
Total: \$2,350,660				

FY 2031 proposed projects

Building	Project	Estimated cost	Criticality	Priority
Attorney General	Sidewalk repair.	\$160,600	2	3
Attorney General	Crosswalk refurbishment.	\$7,700	2	3
Department of Wildlife Conservation	Sidewalk repair.	\$229,500	2	4
Judicial Center	Crosswalk refurbishment.	\$10,700	2	4
State Capitol	South entrance ADA ramp and handrail refurbishment.	\$300,000	2	4
State Capitol	Southwest ADA ramp and handrail refurbishment.	\$279,000	2	4
State Capitol	Northwest lawn sidewalk repair.	\$150,000	2	3
State Capitol	Southwest lawn and sidewalk repair.	\$175,000	2	3
State Capitol	Northeast lawn and sidewalk repair.	\$225,000	2	3
State Capitol	East horseshoe sidewalk repair.	\$102,400	2	3
State Capitol	Southeast lawn sidewalk repair.	\$175,000	2	3
State Capitol	Southside sidewalk repair.	\$100,000	2	3
State Capitol	South parking lot sidewalk repair.	\$350,000	2	3
State Capitol	Northwest lawn crosswalk refurbishment.	\$7,690	2	3
State Capitol	Southwest lawn crosswalk refurbishment.	\$15,380	2	3
State Capitol	Northeast lawn crosswalk refurbishment.	\$7,690	2	3
State Capitol	East horseshoe crosswalk refurbishment.	\$15,380	2	3
State Capitol	Southeast lawn crosswalk refurbishment.	\$15,380	2	3
State Capitol	South parking lot crosswalk refurbishment.	\$107,680	2	3
Vezey Veterans	Sidewalk repair.	\$10,400	2	4
Vezey Veterans	Crosswalk refurbishment.	\$4,900	2	4
Total: \$2,449,400				

FY 2032 proposed projects

Building	Project	Estimated cost	Criticality	Priority
Denver Davison	Crosswalk refurbishment.	\$20,700	3	4
Department of Wildlife Commission	Crosswalk refurbishment.	\$4,500	3	4
State Capitol	Signalized intersection refurbishment at North Lincoln Boulevard and Northeast 21st Street.	\$13,666	3	4
State Capitol	Signalized intersection refurbishment east of the south parking lot.	\$13,667	3	4
State Capitol	Signalized intersection refurbishment west of the south parking lot.	\$13,667	3	4
Total: \$66,200				