

August 2017
7/26/17 to 8/25/17

Oklahoma DOC
Monthly Revenue By Site

Site Name	Advance Pay (%)	Advance Pay One Call (%)	Collect (%)	Debit (%)	Interstate Calls	Interstate Minutes	Non-Interstate Calls	Non-Interstate Minutes	Total Revenue
OK_DOC-Bill Johnson Correctional	77.68%	8.54%	1.54%	12.24%	1,211	14,338	8,399	82,813	\$19,430.20
OK_DOC-Clara Waters CWC	80.31%	5.89%	3.98%	9.82%	256	2,012	2,967	31,805	\$6,763.40
OK_DOC-Dick Conner Correctional	82.46%	4.74%	5.39%	7.41%	1,153	14,504	5,090	61,505	\$15,207.55
OK_DOC-Dr Eddie Warrior Correctional	77.19%	6.51%	1.64%	14.66%	3,089	31,385	18,253	181,274	\$42,532.55
OK_DOC-Enid CCC	80.84%	8.05%	1.34%	9.78%	186	2,360	1,731	17,551	\$3,982.20
OK_DOC-Howard McLeod Correctional	82.71%	5.88%	2.27%	9.14%	1,895	22,148	7,890	82,847	\$21,005.50
OK_DOC-Jackie Brannon Correctional	85.16%	5.01%	2.51%	7.32%	1,265	16,340	6,743	81,140	\$19,496.00
OK_DOC-James Crabtree Correctional	80.07%	2.78%	5.36%	11.79%	1,845	25,802	5,953	68,362	\$18,832.80
OK_DOC-Jess Dunn Correctional Center	84.26%	4.29%	2.72%	8.73%	1,611	21,518	9,568	103,956	\$25,094.80
OK_DOC-Jim E Hamilton Correctional	80.85%	6.13%	3.40%	9.62%	1,052	12,717	5,940	66,664	\$15,876.20
OK_DOC-John H Lilley Correctional	78.89%	5.07%	2.64%	13.40%	1,528	16,533	9,020	94,602	\$22,227.00
OK_DOC-Joseph Harp Correctional	74.96%	6.10%	3.82%	15.12%	1,922	24,028	8,423	103,414	\$25,489.50
OK_DOC-Kate Barnard CCC	89.98%	7.37%		2.66%	39	211	58	617	\$165.60
OK_DOC-Lawton CCC	83.89%	3.83%	2.13%	10.15%	405	4,154	2,256	22,709	\$5,377.45
OK_DOC-Lexington Assessment/Recep	80.24%	9.63%	5.43%	4.70%	2,124	26,130	8,580	103,789	\$25,983.80
OK_DOC-Mabel Bassett Correctional	80.30%	7.62%	3.22%	8.85%	2,727	33,387	13,041	147,593	\$36,199.40
OK_DOC-Mack Alford Correctional	84.11%	2.78%	3.62%	9.49%	813	8,710	2,850	31,658	\$8,073.60
OK_DOC-NE Oklahoma Correctional	84.54%	4.61%	2.92%	7.93%	936	11,797	5,731	54,706	\$13,301.85
OK_DOC-North Fork Correctional Center	81.38%	4.47%	3.57%	10.59%	3,344	42,021	17,852	195,831	\$47,570.40
OK_DOC-Oklahoma City CCC	80.14%	5.88%	2.20%	11.77%	499	4,533	3,162	28,632	\$6,633.00
OK_DOC-Oklahoma State Penitentiary	67.13%	5.86%	7.81%	19.20%	695	10,430	3,320	46,141	\$11,404.50
OK_DOC-Oklahoma State Reformatory	83.35%	6.45%	2.34%	7.86%	1,347	16,174	6,814	70,741	\$17,383.00
OK_DOC-Union City CCC	90.22%	2.99%	1.54%	5.25%	479	5,986	2,410	28,875	\$6,972.20
OK_DOC-William S Key Correction	83.57%	5.43%	3.35%	7.64%	2,150	21,064	11,508	102,725	\$24,758.35
Contract Total :					32,571	388,282	167,559	1,809,950	\$439,760.35

September 2017
8/26/17 to 9/25/17

**Oklahoma DOC
Monthly Revenue By Site**

Site Name	Advance Pay (%)	Advance Pay One Call (%)	Collect (%)	Debit (%)	Interstate Calls	Interstate Minutes	Non-Interstate Calls	Non-Interstate Minutes	Total Revenue
OK_DOC-Bill Johnson Correctional	79.97%	7.46%	1.44%	11.14%	1,275	15,244	8,487	86,251	\$20,299.00
OK_DOC-Clara Waters CWC	81.21%	6.24%	3.68%	8.86%	361	2,901	2,623	30,326	\$6,645.40
OK_DOC-Dick Conner Correctional	81.99%	6.07%	4.89%	7.05%	858	11,896	4,700	56,005	\$13,582.70
OK_DOC-Dr Eddie Warrior Correctional	77.33%	6.83%	1.74%	14.10%	3,210	32,252	15,908	158,580	\$38,166.40
OK_DOC-Enid CCC	81.44%	9.77%	1.29%	7.50%	219	2,545	2,353	23,987	\$5,306.40
OK_DOC-Howard McLeod Correctional	80.80%	6.96%	2.70%	9.55%	1,737	20,231	7,676	82,818	\$20,614.10
OK_DOC-Jackie Brannon Correctional	82.98%	6.91%	2.16%	7.95%	1,452	18,697	6,945	82,311	\$20,201.60
OK_DOC-James Crabtree Correctional	77.73%	4.49%	5.08%	12.70%	2,223	29,093	6,099	69,667	\$19,752.00
OK_DOC-Jess Dunn Correctional Center	81.70%	5.13%	3.28%	9.90%	1,582	20,573	8,718	94,262	\$22,967.00
OK_DOC-Jim E Hamilton Correctional	81.03%	4.52%	3.60%	10.85%	1,232	14,580	6,026	67,436	\$16,403.20
OK_DOC-John H Lilley Correctional	78.22%	4.57%	2.99%	14.22%	1,742	19,850	9,083	94,318	\$22,833.60
OK_DOC-Joseph Harp Correctional	75.08%	5.48%	4.85%	14.58%	2,005	25,872	7,926	98,467	\$24,869.90
OK_DOC-Kate Barnard CCC	79.74%	8.54%	2.31%	9.41%	544	5,652	3,632	36,022	\$8,334.80
OK_DOC-Lawton CCC	81.12%	4.54%	3.94%	10.41%	293	3,416	2,143	20,264	\$4,736.00
OK_DOC-Lexington Assessment/Recep	78.49%	11.14%	5.53%	4.83%	2,186	28,106	10,797	125,564	\$30,734.00
OK_DOC-Mabel Bassett Correctional	79.60%	8.31%	3.30%	8.79%	2,777	34,396	13,746	150,213	\$36,938.30
OK_DOC-Mack Alford Correctional	84.81%	4.71%	3.18%	7.30%	649	7,068	2,945	32,414	\$7,896.40
OK_DOC-NE Oklahoma Correctional	87.53%	3.99%	1.78%	6.70%	834	10,312	6,311	60,557	\$14,174.55
OK_DOC-North Fork Correctional Center	82.22%	3.95%	3.58%	10.25%	3,224	41,626	17,156	188,822	\$46,089.60
OK_DOC-Oklahoma City CCC	78.82%	5.54%	2.94%	12.70%	469	4,971	2,758	24,515	\$5,897.20
OK_DOC-Oklahoma State Penitentiary	66.58%	7.29%	7.77%	18.36%	878	12,929	3,314	45,616	\$11,767.80
OK_DOC-Oklahoma State Reformatory	84.74%	7.08%	2.46%	5.72%	1,693	19,913	8,146	83,821	\$20,746.80
OK_DOC-Union City CCC	90.96%	4.09%	1.74%	3.21%	553	7,071	2,621	29,667	\$7,347.60
OK_DOC-William S Key Correction	84.55%	5.39%	3.33%	6.72%	2,216	20,501	11,515	104,552	\$25,010.85
Contract Total :					34,212	409,695	171,628	1,846,455	\$451,315.30

October 2017
9/26/17 to 10/25/17

Oklahoma DOC
Monthly Revenue By Site

Site Name	Advance Pay (%)	Advance Pay One Call (%)	Collect (%)	Debit (%)	Interstate Calls	Interstate Minutes	Non-Interstate Calls	Non-Interstate Minutes	Total Revenue
OK_DOC-Bill Johnson Correctional	80.41%	7.07%	0.92%	11.60%	1,817	20,789	8,781	90,965	\$22,350.80
OK_DOC-Clara Waters CWC	78.27%	7.14%	5.22%	9.37%	297	2,650	2,033	23,183	\$5,166.60
OK_DOC-Dick Conner Correctional	76.60%	6.42%	5.61%	11.38%	769	10,841	5,137	60,077	\$14,187.95
OK_DOC-Dr Eddie Warrior Correctional	76.79%	7.86%	2.10%	13.25%	3,174	31,788	16,226	163,750	\$39,107.60
OK_DOC-Enid CCC	78.25%	9.94%	2.15%	9.66%	185	2,235	1,916	21,170	\$4,681.00
OK_DOC-Howard McLeod Correctional	83.11%	6.68%	2.37%	7.84%	1,503	18,190	7,283	79,011	\$19,443.80
OK_DOC-Jackie Brannon Correctional	81.53%	6.21%	2.61%	9.65%	1,190	15,415	6,633	77,044	\$18,491.80
OK_DOC-James Crabtree Correctional	77.73%	3.82%	4.87%	13.58%	2,301	28,648	6,177	69,870	\$19,703.60
OK_DOC-Jess Dunn Correctional Center	81.83%	4.94%	3.33%	9.90%	1,641	20,786	8,272	88,601	\$21,877.40
OK_DOC-Jim E Hamilton Correctional	80.18%	5.43%	3.11%	11.29%	1,274	13,654	5,808	63,344	\$15,399.60
OK_DOC-John H Lilley Correctional	76.94%	5.10%	2.66%	15.30%	1,575	18,497	8,426	88,874	\$21,474.20
OK_DOC-Joseph Harp Correctional	76.63%	6.29%	4.79%	12.29%	2,010	27,629	7,241	89,407	\$23,408.20
OK_DOC-Kate Barnard CCC	76.15%	10.91%	1.64%	11.30%	981	10,462	4,622	43,230	\$10,738.40
OK_DOC-Lawton CCC	79.68%	5.15%	5.00%	10.17%	230	2,806	2,124	21,465	\$4,854.20
OK_DOC-Lexington Assessment/Recep	81.01%	9.93%	4.66%	4.40%	1,798	23,493	10,737	125,021	\$29,702.80
OK_DOC-Mabel Bassett Correctional	80.14%	6.91%	3.37%	9.58%	2,699	32,824	14,411	155,563	\$37,713.35
OK_DOC-Mack Alford Correctional	84.19%	3.85%	3.45%	8.51%	731	7,826	3,338	33,667	\$8,298.60
OK_DOC-NE Oklahoma Correctional	86.83%	2.74%	2.08%	8.35%	963	10,985	7,114	67,343	\$15,666.55
OK_DOC-North Fork Correctional Center	80.53%	4.57%	3.26%	11.64%	2,984	38,501	15,383	169,954	\$41,693.35
OK_DOC-Oklahoma City CCC	78.75%	7.71%	2.65%	10.90%	322	3,303	2,260	20,452	\$4,751.00
OK_DOC-Oklahoma State Penitentiary	66.29%	6.65%	6.20%	20.87%	779	10,975	3,111	42,914	\$10,843.00
OK_DOC-Oklahoma State Reformatory	83.30%	6.45%	3.38%	6.87%	1,422	14,683	8,185	84,223	\$19,781.20
OK_DOC-Union City CCC	89.53%	4.45%	3.16%	2.87%	334	4,627	2,149	23,583	\$5,642.00
OK_DOC-William S Key Correction	83.99%	5.35%	3.35%	7.32%	2,250	20,780	11,426	107,313	\$25,618.60
Contract Total :					33,229	392,387	168,793	1,810,024	\$440,595.60

November 2017
10/26/17 to 11/25/17

Oklahoma DOC
Monthly Revenue By Site

Site Name	Advance Pay (%)	Advance Pay One Call (%)	Collect (%)	Debit (%)	Interstate Calls	Interstate Minutes	Non-Interstate Calls	Non-Interstate Minutes	Total Revenue
OK_DOC-Bill Johnson Correctional	79.70%	7.42%	0.98%	11.91%	2,001	22,225	9,625	102,356	\$24,916.20
OK_DOC-Clara Waters CWC	78.97%	7.46%	4.05%	9.51%	331	3,926	1,868	20,647	\$4,914.60
OK_DOC-Dick Conner Correctional	77.96%	6.13%	5.15%	10.75%	957	12,986	5,591	66,988	\$15,998.85
OK_DOC-Dr Eddie Warrior Correctional	73.90%	7.52%	1.80%	16.78%	3,724	35,719	19,330	192,017	\$45,547.20
OK_DOC-Enid CCC	78.87%	9.47%	1.88%	9.78%	168	1,975	1,547	19,161	\$4,227.20
OK_DOC-Howard McLeod Correctional	79.45%	6.29%	2.19%	12.07%	2,044	22,747	8,115	89,087	\$22,369.45
OK_DOC-Jackie Brannon Correctional	80.58%	7.32%	3.01%	9.09%	1,223	15,897	6,862	78,414	\$18,862.20
OK_DOC-James Crabtree Correctional	77.05%	4.70%	5.22%	13.03%	2,516	30,527	7,213	79,498	\$22,005.00
OK_DOC-Jess Dunn Correctional Center	81.65%	4.60%	3.86%	9.88%	1,816	22,483	9,330	97,354	\$23,970.85
OK_DOC-Jim E Hamilton Correctional	79.71%	5.84%	3.69%	10.76%	1,438	14,068	5,952	64,195	\$15,652.60
OK_DOC-John H Lilley Correctional	76.62%	6.01%	2.56%	14.81%	1,555	19,521	9,792	102,941	\$24,492.40
OK_DOC-Joseph Harp Correctional	77.47%	6.47%	4.51%	11.55%	2,076	27,183	8,318	103,704	\$26,179.40
OK_DOC-Kate Barnard CCC	78.18%	9.03%	2.19%	10.60%	1,009	9,836	5,005	45,317	\$11,030.80
OK_DOC-Lawton CCC	77.04%	4.69%	3.40%	14.87%	337	3,670	2,232	21,387	\$5,011.40
OK_DOC-Lexington Assessment/Recep	79.32%	9.54%	5.76%	5.37%	1,904	24,426	10,544	121,187	\$29,122.60
OK_DOC-Mabel Bassett Correctional	80.63%	6.47%	2.92%	9.98%	3,232	39,361	16,662	176,986	\$43,297.55
OK_DOC-Mack Alford Correctional	84.21%	4.79%	4.13%	6.88%	804	8,992	3,730	38,681	\$9,534.60
OK_DOC-NE Oklahoma Correctional	84.70%	5.56%	1.32%	8.41%	1,148	13,577	7,549	69,611	\$16,638.45
OK_DOC-North Fork Correctional Center	81.38%	4.24%	3.82%	10.56%	3,109	42,377	17,075	193,993	\$47,285.10
OK_DOC-Oklahoma City CCC	81.06%	5.02%	1.62%	12.31%	299	3,036	2,427	19,994	\$4,606.00
OK_DOC-Oklahoma State Penitentiary	63.59%	7.15%	5.59%	23.67%	799	11,270	3,500	46,703	\$11,658.35
OK_DOC-Oklahoma State Reformatory	83.26%	6.69%	3.03%	7.02%	1,712	19,617	9,306	91,806	\$22,284.60
OK_DOC-Union City CCC	86.33%	6.91%	3.37%	3.39%	333	4,175	2,507	28,878	\$6,610.60
OK_DOC-William S Key Correction	83.20%	6.80%	2.51%	7.49%	2,531	24,487	12,664	118,883	\$28,674.00
Contract Total :					37,066	434,081	186,844	1,989,788	\$484,890.00

December 2017
11/26/17 to 12/25/17

**Oklahoma DOC
Monthly Revenue By Site**

Site Name	Advance Pay (%)	Advance Pay One Call (%)	Collect (%)	Debit (%)	Interstate Calls	Interstate Minutes	Non-Interstate Calls	Non-Interstate Minutes	Total Revenue
OK_DOC-Bill Johnson Correctional	80.32%	8.02%	1.34%	10.32%	2,087	23,070	10,555	107,042	\$26,022.40
OK_DOC-Clara Waters CWC	83.88%	7.37%	3.55%	5.19%	401	4,496	2,087	21,165	\$5,132.20
OK_DOC-Dick Conner Correctional	81.67%	5.29%	4.48%	8.56%	1,030	13,322	5,541	65,324	\$15,734.30
OK_DOC-Dr Eddie Warrior Correctional	73.31%	7.45%	1.78%	17.46%	3,469	33,743	18,553	181,051	\$42,958.80
OK_DOC-Enid CCC	79.43%	6.70%	1.22%	12.65%	164	1,864	1,621	18,611	\$4,095.00
OK_DOC-Howard McLeod Correctional	79.35%	6.99%	2.49%	11.17%	1,966	21,462	7,932	84,667	\$21,228.20
OK_DOC-Jackie Brannon Correctional	79.19%	7.72%	2.61%	10.48%	1,184	15,012	6,431	71,892	\$17,380.80
OK_DOC-James Crabtree Correctional	76.96%	4.07%	5.49%	13.49%	2,492	30,128	7,591	85,045	\$23,034.60
OK_DOC-Jess Dunn Correctional Center	81.65%	5.03%	3.88%	9.43%	1,860	22,426	9,232	95,865	\$23,658.20
OK_DOC-Jim E Hamilton Correctional	79.55%	6.56%	3.69%	10.19%	1,215	12,185	6,354	67,115	\$15,860.00
OK_DOC-John H Lilley Correctional	76.43%	4.94%	2.23%	16.40%	1,504	17,530	9,960	102,103	\$23,926.60
OK_DOC-Joseph Harp Correctional	76.41%	6.15%	4.23%	13.22%	2,160	28,878	7,648	94,093	\$24,595.20
OK_DOC-Kate Barnard CCC	80.34%	7.53%	1.63%	10.50%	981	9,002	5,059	44,056	\$10,614.25
OK_DOC-Lawton CCC	79.12%	4.47%	3.25%	13.16%	300	3,534	1,874	18,375	\$4,381.80
OK_DOC-Lexington Assessment/Recep	80.37%	9.43%	4.63%	5.57%	1,844	23,740	11,217	128,430	\$30,435.00
OK_DOC-Mabel Bassett Correctional	80.63%	6.86%	2.81%	9.71%	3,099	37,242	16,196	168,414	\$41,137.65
OK_DOC-Mack Alford Correctional	83.08%	5.27%	4.46%	7.19%	691	7,262	3,438	36,931	\$8,838.60
OK_DOC-NE Oklahoma Correctional	84.49%	5.70%	1.42%	8.39%	1,243	14,301	7,507	70,873	\$17,035.55
OK_DOC-North Fork Correctional Center	80.68%	4.25%	3.73%	11.35%	3,274	42,281	17,256	192,141	\$46,888.95
OK_DOC-Oklahoma City CCC	82.07%	3.75%	2.19%	11.99%	344	3,044	1,754	14,332	\$3,475.20
OK_DOC-Oklahoma State Penitentiary	64.90%	5.00%	6.37%	23.73%	1,012	13,963	2,855	38,387	\$10,526.45
OK_DOC-Oklahoma State Reformatory	82.83%	8.27%	3.13%	5.78%	1,670	18,625	9,259	91,413	\$22,007.60
OK_DOC-Union City CCC	84.55%	6.38%	4.17%	4.90%	427	4,444	2,568	27,710	\$6,430.80
OK_DOC-William S Key Correction	83.11%	6.01%	2.98%	7.90%	2,261	21,359	12,145	111,839	\$26,639.60
Contract Total :					36,678	422,913	184,733	1,936,874	\$472,037.75

January 2018
12/26/17 to 1/25/18

**Oklahoma DOC
Monthly Revenue By Site**

Site Name	Advance Pay (%)	Advance Pay One Call (%)	Collect (%)	Debit (%)	Interstate Calls	Interstate Minutes	Non-Interstate Calls	Non-Interstate Minutes	Total Revenue
OK_DOC-Bill Johnson Correctional	76.42%	8.05%	1.43%	14.09%	1,866	21,948	8,567	87,475	\$21,884.60
OK_DOC-Clara Waters CWC	84.95%	6.48%	3.54%	5.03%	463	4,834	1,987	17,890	\$4,544.80
OK_DOC-Dick Conner Correctional	82.40%	5.56%	4.08%	7.96%	824	10,658	5,633	66,111	\$15,357.80
OK_DOC-Dr Eddie Warrior Correctional	74.13%	7.07%	1.66%	17.14%	3,509	33,890	18,065	179,090	\$42,596.00
OK_DOC-Enid CCC	73.25%	6.74%	0.86%	19.14%	226	2,529	1,601	17,219	\$3,949.60
OK_DOC-Howard McLeod Correctional	79.84%	5.20%	2.23%	12.73%	1,722	18,331	7,647	76,940	\$19,057.00
OK_DOC-Jackie Brannon Correctional	80.48%	8.88%	2.17%	8.47%	1,159	14,392	6,419	72,685	\$17,415.40
OK_DOC-James Crabtree Correctional	77.91%	3.77%	4.97%	13.34%	2,312	27,903	7,453	80,899	\$21,760.40
OK_DOC-Jess Dunn Correctional Center	81.25%	5.29%	2.98%	10.49%	1,980	23,407	9,849	102,121	\$25,105.60
OK_DOC-Jim E Hamilton Correctional	79.68%	5.38%	2.71%	12.22%	1,164	11,680	5,711	57,759	\$13,887.80
OK_DOC-John H Lilley Correctional	77.93%	5.41%	2.01%	14.65%	1,496	17,141	10,351	106,896	\$24,808.75
OK_DOC-Joseph Harp Correctional	75.38%	5.60%	4.34%	14.69%	2,111	29,129	7,430	91,714	\$24,168.60
OK_DOC-Kate Barnard CCC	81.73%	8.07%	1.33%	8.86%	914	9,144	4,722	41,433	\$10,120.90
OK_DOC-Lawton CCC	88.20%	1.73%	1.29%	8.77%	373	3,993	1,942	18,803	\$4,559.20
OK_DOC-Lexington Assessment/Recep	79.61%	11.25%	4.11%	5.02%	2,019	26,087	11,167	123,940	\$30,006.80
OK_DOC-Mabel Bassett Correctional	79.92%	7.35%	2.72%	10.01%	2,870	34,029	15,689	162,964	\$39,414.25
OK_DOC-Mack Alford Correctional	86.15%	4.73%	3.37%	5.75%	922	9,334	3,127	32,964	\$8,459.60
OK_DOC-NE Oklahoma Correctional	84.03%	4.02%	1.39%	10.55%	1,216	13,343	7,389	71,548	\$16,978.95
OK_DOC-North Fork Correctional Center	80.53%	4.49%	3.29%	11.69%	2,990	37,854	16,558	181,873	\$43,953.05
OK_DOC-Oklahoma City CCC	84.27%	3.30%	1.96%	10.47%	275	2,397	1,143	10,167	\$2,512.80
OK_DOC-Oklahoma State Penitentiary	64.77%	5.71%	5.73%	23.79%	1,019	14,819	3,096	41,331	\$11,287.30
OK_DOC-Oklahoma State Reformatory	83.69%	8.76%	2.37%	5.18%	1,705	18,771	8,921	90,062	\$21,770.10
OK_DOC-Union City CCC	86.35%	5.39%	3.20%	5.05%	484	5,025	2,783	29,188	\$6,842.60
OK_DOC-William S Key Correction	84.03%	5.56%	2.58%	7.83%	2,278	20,247	12,883	114,226	\$26,894.70
Contract Total :					35,897	410,885	180,133	1,875,298	\$457,336.60