



Robert S. Kerr and J. Howard Edmondson Building – Space Needs Special Report

April 8, 2020 – Total square footage need: 85,000-113,000

Total space requested by agencies

| | ABLE Commission | Corporation Commission | Corrections | Human Services | Juvenile Affairs | Rehabilitation Services | Supreme Court/COCA | Tax Commission | WCC & CEC | Totals |
|--------------------------------------|-----------------|------------------------|-------------|----------------|------------------|-------------------------|--------------------|----------------|-----------|--------|
| Total Employees | 6 | 8 | 115 | 40 | 14 | 52 | 28 | 45 | 12 | 320 |
| Area Type – Projected NUSF | ABLE Commission | Corporation Commission | Corrections | Human Services | Juvenile Affairs | Rehabilitation Services | Supreme Court/COCA | Tax Commission | WCC & CEC | Totals |
| Total Employee Allocation | 900 | 1,200 | 17,250 | 6,000 | 2,100 | 7,800 | 8,570 | 6,850 | 1,800 | 52,470 |
| Reception | 20 | 100 | 400 | 1,300 | 0 | 150 | 100 | 100 | 1,060 | 3,230 |
| Conference Rooms | 120 | 200 | 940 | 0 | 240 | 600 | 0 | 440 | 240 | 2,780 |
| Courtrooms | 0 | 1,000 | 0 | 0 | 0 | 0 | 1,430 | 0 | 2,000 | 4,430 |
| Interview or Additional Client Space | 0 | 0 | 200 | 2,240 | 0 | 710 | 120 | 240 | 880 | 4,390 |
| Training/Testing Space | 0 | 0 | 500 | 800 | 0 | 6,359 | 0 | 800 | 240 | 8,699 |
| Secure Storage Space | 400 | 0 | 600 | 100 | 10 | 60 | 0 | 100 | 0 | 1,270 |
| Storage/Copier/Mail/IT | 96 | 70 | 1,892 | 480 | 329 | 470 | 1,380 | 450 | 120 | 5,287 |
| Break Area | 10 | 60 | 200 | 150 | 100 | 200 | 250 | 200 | 120 | 1,290 |
| Miscellaneous Space | 0 | 0 | 120 | 0 | 60 | 0 | 730 | 0 | 350 | 1,260 |
| Totals | 1,546 | 2,630 | 22,102 | 11,070 | 2,839 | 16,349 | 12,580 | 9,180 | 6,810 | 85,106 |

Current space occupied by agencies

| Category | ABLE Commission | Corporation Commission | Corrections | Human Services | Juvenile Affairs | Rehabilitation Services | Supreme Court/COCA | Tax Commission | WCC & CEC | Totals |
|-----------------------------|-----------------|------------------------|-------------|----------------|------------------|-------------------------|--------------------|----------------|-----------|---------|
| Total Employee Count | 5 | 8 | 73 | 323 | 14 | 46 | 22 | 16 | 9 | 516 |
| Total Space – NUSF | 1,168 | 3,085 | 19,619 | 84,893 | 6,840 | 19,620 | 12,681 | 6,930 | 8,760 | 163,596 |

Space breakdown by type

| Area Type – NUSF | Total |
|--------------------------------------|--------|
| Total Employee | 52,470 |
| Reception Area | 3,230 |
| Conference Rooms | 2,780 |
| Courtrooms | 4,430 |
| Interview or Additional Client Space | 4,390 |
| Training/Testing Space | 8,699 |
| Secure Storage Space | 1,270 |
| Storage/Copier/Mail/IT | 5,287 |
| Break Area | 1,290 |
| Miscellaneous Space | 1,260 |
| Totals | 85,106 |

Employee count

| Type | Total |
|------------------------|-------|
| Employees – Full Time | 303 |
| Funded Vacancies | 17 |
| Total Employees | 320 |

Parking count

| Type | Total |
|-----------------------|-------|
| Employee Parking | 276 |
| State Vehicle Parking | 20 |
| Visitor Parking | 217 |
| Total | 513 |

Able to share space

| Space Category | Percent Answering Yes |
|-------------------------|-----------------------|
| Reception Area | 89% |
| Conference Rooms | 43% |
| Courtrooms | 33% |
| Interview Rooms | 25% |
| Additional Client Space | 0% |
| Training/Testing Space | 60% |
| Break Room | 100% |

Survey questions by percentage

| Category | Percent Answering Yes |
|---|-----------------------|
| Armed Security? | 44% |
| Both Open & Secure Wi-Fi? | 100% |
| Can Storage Needs be Reduced by Offsite Storage? | 11% |
| Close Proximity to Major Transportation Arteries? | 44% |
| Close Proximity to Public Transportations? | 44% |
| Equipment with Extraordinary Power Needs? | 11% |
| Generator System? | 33% |
| Ground Floor Required? | 22% |
| OMES IS Support? | 89% |
| Panic Button? | 33% |
| Reception with Secure Service Windows? | 44% |
| Secure Secondary Exit? | 100% |
| Self-Service Kiosk? | 22% |
| Special Technology Infrastructure Needs? | 44% |
| Video Cameras? | 89% |
| Videoconferencing? | 67% |