SoonerSelect Medical Plan DataBook: Select

Delivery Date: December 14th, 2022

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We have applied a -0.1057% adjustment for recoveries outside of the claims system.

We have included capitated NEMT claims for CY2021 only.

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
CY18	EAST	TANF/CHIP Child	Newborn <1	N	N	60,717.23
CY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	26,518.28
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	571,266.69
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	308,502.92
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	55,424.41
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	30,548.34
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	49,103.29
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	31,387.22
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	24,373.51
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	7,956.30
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	78,390.11
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	44,940.30
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	15,501.53
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	5,265.24
CY18	OKC	TANF/CHIP Child	Newborn <1	N	N	72,943.87
CY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	2,106.10
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	726,593.21
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	29,171.12
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	56,936.46
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	3,311.83
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	55,407.08
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	4,065.72
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	12,623.05
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	724.65
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	74,942.54
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	7,283.16
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	10,659.64
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	795.47
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	58,085.02
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	2,928.41
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	547,064.19
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	41,126.55
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	41,047.75
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	5,067.20
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	40,830.50
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	5,670.25

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	11,666.66
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	1,267.35
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	58,701.66
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	10,092.44
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	9,891.62
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	918.58
CY18	WEST	TANF/CHIP Child	Newborn <1	N	N	93,251.41
CY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	11,071.53
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	887,915.14
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	140,382.38
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	77,477.54
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	15,521.02
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	73,000.38
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	16,627.61
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	26,661.98
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	3,594.08
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	114,933.85
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	23,263.89
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	17,932.76
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	2,815.01
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	17,863.00
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	2,134.40
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	272,133.26
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	51,535.49
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	34,457.15
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	7,398.78
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	33,248.14
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	7,862.85
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	6,414.47
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	676.49
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	45,311.31
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	8,466.30
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	2,734.17
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	286.54

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
CY19	EAST	TANF/CHIP Child	Newborn <1	N	N	56,554.29
CY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	22,628.55
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	572,499.57
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	299,755.65
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	51,407.90
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	29,788.88
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	48,457.80
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	32,496.34
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	21,556.44
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	7,257.36
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	72,257.88
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	42,772.17
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	14,159.16
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	5,056.64
CY19	OKC	TANF/CHIP Child	Newborn <1	N	N	68,201.38
CY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	1,671.22
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	730,503.94
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	28,719.31
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	57,363.76
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	3,130.82
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	57,878.60
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	3,868.29
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	11,131.01
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	713.47
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	70,270.13
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	6,909.69
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	10,277.21
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	849.97
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	52,604.11
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	2,526.90
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	554,363.80
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	38,822.67
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	40,438.53
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	4,952.10
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	40,457.48
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	5,296.15

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	10,453.84
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	1,049.15
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	55,741.45
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	9,684.07
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	9,277.21
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	858.34
CY19	WEST	TANF/CHIP Child	Newborn <1	N	N	86,517.86
CY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	9,641.27
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	881,919.51
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	137,577.67
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	73,628.61
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	14,967.16
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	72,802.84
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	16,436.67
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	22,575.60
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	3,112.77
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	106,822.81
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	22,429.80
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	16,607.71
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	2,670.30
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	15,844.50
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	2,021.76
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	262,956.87
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	50,186.69
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	32,071.10
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	7,257.75
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	32,410.90
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	7,851.54
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	5,776.61
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	631.28
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	42,993.81
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	8,168.98
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	2,902.01
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	353.34

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
CY20	EAST	TANF/CHIP Child	Newborn <1	N	N	50,442.27
CY20	EAST	TANF/CHIP Child	Newborn <1	N	Y	17,048.01
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	617,255.87
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	309,433.96
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	56,493.16
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	33,487.96
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	54,391.42
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	36,018.16
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	29,622.76
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	10,424.37
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	91,788.09
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	55,240.10
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	17,250.31
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	6,043.03
CY20	OKC	TANF/CHIP Child	Newborn <1	N	N	59,329.18
CY20	OKC	TANF/CHIP Child	Newborn <1	N	Y	1,078.19
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	779,188.32
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	28,768.72
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	66,823.75
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	3,576.13
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	66,971.51
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	4,280.92
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	17,567.70
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	1,020.30
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	89,514.97
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	8,762.35
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	12,376.23
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	1,072.69
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	N	45,834.59
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	Y	1,749.25
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	596,370.02
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	39,336.15
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	45,831.13
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	5,425.08
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	47,323.68
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	5,792.32

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	15,793.29
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	1,531.92
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	70,441.59
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	12,293.84
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	10,995.71
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	967.34
CY20	WEST	TANF/CHIP Child	Newborn <1	N	N	76,619.00
CY20	WEST	TANF/CHIP Child	Newborn <1	N	Y	7,920.58
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	957,028.89
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	143,011.80
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	84,030.84
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	16,579.23
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	84,679.81
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	17,620.90
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	33,691.68
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	4,843.34
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	135,672.60
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	29,537.94
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	19,990.02
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	3,134.85
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	11,835.30
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	1,292.06
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	278,083.16
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	51,542.94
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	32,921.88
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	7,060.07
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	35,074.55
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	7,808.52
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	11,466.49
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	1,566.23
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	59,448.03
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	11,994.93
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	4,302.43
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	615.95

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
CY21	EAST	TANF/CHIP Child	Newborn <1	N	N	45,582.01
CY21	EAST	TANF/CHIP Child	Newborn <1	N	Y	11,267.29
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	681,495.46
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	321,131.32
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	69,388.90
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	40,529.82
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	67,088.23
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	41,926.88
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	37,647.09
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	12,432.44
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	111,729.28
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	66,452.27
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	21,244.96
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	6,880.04
CY21	EAST	Expansion	< 45 Years, Adult Female	N	N	43,874.19
CY21	EAST	Expansion	< 45 Years, Adult Female	N	Y	23,193.47
CY21	EAST	Expansion	< 45 Years, Adult Male	N	N	34,032.38
CY21	EAST	Expansion	< 45 Years, Adult Male	N	Y	9,618.23
CY21	EAST	Expansion	45+ Years, Male and Female	N	N	35,479.30
CY21	EAST	Expansion	45+ Years, Male and Female	N	Y	5,058.16
CY21	OKC	TANF/CHIP Child	Newborn <1	N	N	50,435.36
CY21	OKC	TANF/CHIP Child	Newborn <1	N	Y	788.87
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	839,099.28
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	28,717.93
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	83,967.61
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	4,472.53
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	83,253.86
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	4,670.64
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	24,172.47
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	1,153.58
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	110,013.02
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	10,257.20
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	15,163.20
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	1,143.57

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
CY21	OKC	Expansion	< 45 Years, Adult Female	N	N	41,462.02
CY21	OKC	Expansion	< 45 Years, Adult Female	N	Y	3,806.75
CY21	OKC	Expansion	< 45 Years, Adult Male	N	N	26,717.32
CY21	OKC	Expansion	< 45 Years, Adult Male	N	Y	1,708.68
CY21	OKC	Expansion	45+ Years, Male and Female	N	N	24,324.29
CY21	OKC	Expansion	45+ Years, Male and Female	N	Y	1,211.12
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	N	39,888.03
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	Y	1,065.59
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	648,120.82
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	40,707.48
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	59,499.55
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	6,264.46
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	60,501.45
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	6,811.27
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	21,454.55
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	1,916.63
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	85,682.90
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	14,857.36
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	13,556.53
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	1,304.44
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	N	32,917.95
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	Y	4,493.38
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	N	21,822.23
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	Y	1,739.42
CY21	TULSA	Expansion	45+ Years, Male and Female	N	N	19,693.21
CY21	TULSA	Expansion	45+ Years, Male and Female	N	Y	1,152.69
CY21	WEST	TANF/CHIP Child	Newborn <1	N	N	66,946.98
CY21	WEST	TANF/CHIP Child	Newborn <1	N	Y	5,156.42
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	1,053,575.36
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	147,853.98
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	105,660.50
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	19,942.56
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	106,044.46
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	20,441.70

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	45,791.35
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	6,452.58
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	164,416.02
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	35,070.45
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	24,657.60
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	3,745.35
CY21	WEST	Expansion	< 45 Years, Adult Female	N	N	66,022.06
CY21	WEST	Expansion	< 45 Years, Adult Female	N	Y	13,215.29
CY21	WEST	Expansion	< 45 Years, Adult Male	N	N	43,567.65
CY21	WEST	Expansion	< 45 Years, Adult Male	N	Y	5,807.49
CY21	WEST	Expansion	45+ Years, Male and Female	N	N	39,740.90
CY21	WEST	Expansion	45+ Years, Male and Female	N	Y	3,243.55
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	10,050.36
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	767.16
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	337,434.14
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	58,425.22
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	43,939.16
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	9,338.07
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	46,418.35
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	9,965.83
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	18,889.67
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	2,505.52
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	84,267.46
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	16,515.31
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	6,959.13
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	1,061.76
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	48,864.95
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	9,784.68
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	22,274.57
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	2,871.15
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	13,466.71
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	1,182.67

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	$ 18,088,898	$ 71,783	$ 18,160,681	20,854	$ 299.10	$ 870.86	4,121
CY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	$ 1,125,544	$ (499)	$ 1,125,044	5,921	$ 18.53	$ 189.99	1,170
CY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	$ 485,086	$ (58)	$ 485,028	3,186	$ 7.99	$ 152.25	630
CY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	$ 11,617,882	$ (3,568)	$ 11,614,313	70,951	$ 191.29	$ 163.69	14,023
CY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	$ 782,518	$ (182)	$ 782,337	5,449	$ 12.88	$ 143.58	1,077
CY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	$ 646,936	$ (257)	$ 646,679	43,134	$ 10.65	$ 14.99	8,525
CY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Dental - Medical	$ 5,478	$ (18)	$ 5,460	17	$ 0.09	$ 322.26	3
CY18	EAST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	$ 253,690	$ (31)	$ 253,659	22,956	$ 4.18	$ 11.05	4,537
CY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	$ 42,540	$ -	$ 42,540	3,065	$ 0.70	$ 13.88	606
CY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	$ 77,589	$ -	$ 77,589	814	$ 1.28	$ 95.32	161
CY18	EAST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	$ 1,254,480	$ (168)	$ 1,254,312	25,905	$ 20.66	$ 48.42	5,120
CY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	$ 16,494	$ (6)	$ 16,488	14,132	$ 0.27	$ 1.17	2,793
CY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	$ 17,190	$ 3	$ 17,193	192	$ 0.28	$ 89.53	38
CY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	$ 2,755	$ (1)	$ 2,754	7	$ 0.05	$ 393.61	1
CY18	EAST	TANF/CHIP Child	Newborn <1	N	N	All Other	$ 834,343	$ (960)	$ 833,383	30,903	$ 13.73	$ 26.97	6,107
CY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	$ 5,746,675	$ 22,805	$ 5,769,480	6,483	$ 217.57	$ 889.96	2,934
CY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	$ 458,443	$ (203)	$ 458,240	2,557	$ 17.28	$ 179.21	1,157
CY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	$ 212,851	$ (25)	$ 212,826	947	$ 8.03	$ 224.76	428
CY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	$ 3,688,196	$ (1,133)	$ 3,687,063	21,632	$ 139.04	$ 170.45	9,789
CY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	$ 263,227	$ (61)	$ 263,166	1,668	$ 9.92	$ 157.81	755
CY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	$ 264,158	$ (105)	$ 264,053	17,052	$ 9.96	$ 15.49	7,716
CY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Dental - Medical	$ 2,235	$ (7)	$ 2,228	6	$ 0.08	$ 372.48	3
CY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	$ 103,877	$ (13)	$ 103,865	10,531	$ 3.92	$ 9.86	4,766
CY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	$ 33,653	$ -	$ 33,653	4,150	$ 1.27	$ 8.11	1,878
CY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	$ 26,189	$ -	$ 26,189	248	$ 0.99	$ 105.60	112
CY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	$ 1,764,293	$ (236)	$ 1,764,057	12,299	$ 66.52	$ 143.43	5,565
CY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	$ 6,377	$ (2)	$ 6,375	16,844	$ 0.24	$ 0.38	7,622
CY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	$ 3,123	$ 1	$ 3,123	24	$ 0.12	$ 130.10	11
CY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Referrals	$ 33,026	$ -	$ 33,026	365	$ 1.25	$ 90.48	165
CY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	All Other	$ 470,489	$ (541)	$ 469,948	16,857	$ 17.72	$ 27.88	7,628

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Inpatient Hospital	$ 4,110,232	$ 16,311	$ 4,126,543	2,541	$ 7.22	$ 1,623.85	53
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - ER	$ 5,119,553	$ (2,272)	$ 5,117,281	24,717	$ 8.96	$ 207.04	519
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - Non-ER	$ 6,074,543	$ (724)	$ 6,073,819	13,501	$ 10.63	$ 449.87	284
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physician/Professional	$ 23,202,090	$ (7,126)	$ 23,194,964	225,978	$ 40.60	$ 102.64	4,747
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Clinics (w/FQHC/RHC)	$ 4,239,369	$ (983)	$ 4,238,385	27,806	$ 7.42	$ 152.43	584
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Laboratory/Radiology/Pathology	$ 818,363	$ (325)	$ 818,038	48,278	$ 1.43	$ 16.94	1,014
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Dental - Medical	$ 246,067	$ (823)	$ 245,245	687	$ 0.43	$ 357.11	14
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	DME and Supplies	$ 1,038,194	$ (126)	$ 1,038,068	340,426	$ 1.82	$ 3.05	7,151
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Home Health/Hospice	$ 31,019	$ -	$ 31,019	3,411	$ 0.05	$ 9.09	72
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physical/Occupational Therapy	$ 2,533,747	$ -	$ 2,533,747	28,755	$ 4.44	$ 88.11	604
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Pharmacy	$ 20,239,835	$ (2,711)	$ 20,237,123	273,402	$ 35.43	$ 74.02	5,743
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Non-Emergency Transportation	$ 78,718	$ (29)	$ 78,689	119,659	$ 0.14	$ 0.66	2,514
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Behavioral Health	$ 28,081,881	$ 4,504	$ 28,086,385	200,476	$ 49.17	$ 140.10	4,211
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Indian Health Referrals	$ 232	$ -	$ 232	4	$ 0.00	$ 58.07	0
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Family Planning	$ 44,363	$ (16)	$ 44,347	10,202	$ 0.08	$ 4.35	214
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	All Other	$ 1,463,603	$ (1,684)	$ 1,461,919	67,934	$ 2.56	$ 21.52	1,427
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Inpatient Hospital	$ 2,358,305	$ 9,359	$ 2,367,664	1,455	$ 7.67	$ 1,627.41	57
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - ER	$ 2,714,053	$ (1,204)	$ 2,712,849	13,409	$ 8.79	$ 202.31	522
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - Non-ER	$ 2,829,471	$ (337)	$ 2,829,134	6,434	$ 9.17	$ 439.73	250
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physician/Professional	$ 10,231,174	$ (3,142)	$ 10,228,031	97,625	$ 33.15	$ 104.77	3,797
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Clinics (w/FQHC/RHC)	$ 1,992,637	$ (462)	$ 1,992,175	12,703	$ 6.46	$ 156.83	494
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Laboratory/Radiology/Pathology	$ 375,828	$ (149)	$ 375,679	19,690	$ 1.22	$ 19.08	766
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Dental - Medical	$ 137,978	$ (461)	$ 137,517	381	$ 0.45	$ 361.17	15
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	DME and Supplies	$ 507,381	$ (61)	$ 507,319	174,664	$ 1.64	$ 2.90	6,794
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Home Health/Hospice	$ 11,942	$ -	$ 11,942	1,389	$ 0.04	$ 8.60	54
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physical/Occupational Therapy	$ 1,138,783	$ -	$ 1,138,783	13,038	$ 3.69	$ 87.34	507
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Pharmacy	$ 20,310,495	$ (2,721)	$ 20,307,774	151,205	$ 65.83	$ 134.31	5,882
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Non-Emergency Transportation	$ 52,894	$ (20)	$ 52,874	80,544	$ 0.17	$ 0.66	3,133
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Behavioral Health	$ 13,172,833	$ 2,113	$ 13,174,946	94,185	$ 42.71	$ 139.88	3,664
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Indian Health Referrals	$ 46,409	$ -	$ 46,409	629	$ 0.15	$ 73.78	24
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Family Planning	$ 17,150	$ (6)	$ 17,144	8,460	$ 0.06	$ 2.03	329
CY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	All Other	$ 863,054	$ (993)	$ 862,061	40,634	$ 2.79	$ 21.22	1,581

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	$ 556,837	$ 2,210	$ 559,046	306	$ 10.09	$ 1,825.67	66
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	$ 543,367	$ (241)	$ 543,126	1,892	$ 9.80	$ 287.04	410
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 498,351	$ (59)	$ 498,292	1,381	$ 8.99	$ 360.86	299
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	$ 1,644,647	$ (505)	$ 1,644,142	15,257	$ 29.66	$ 107.76	3,303
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 340,085	$ (79)	$ 340,006	2,159	$ 6.13	$ 157.52	467
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 130,809	$ (52)	$ 130,757	5,511	$ 2.36	$ 23.73	1,193
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental - Medical	$ 3,926	$ (13)	$ 3,913	14	$ 0.07	$ 280.40	3
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	$ 122,966	$ (15)	$ 122,951	51,278	$ 2.22	$ 2.40	11,102
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	$ 1,625	$ -	$ 1,625	25	$ 0.03	$ 65.01	5
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	$ 88,713	$ -	$ 88,713	926	$ 1.60	$ 95.80	200
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	$ 2,652,977	$ (355)	$ 2,652,622	23,646	$ 47.86	$ 112.18	5,120
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	$ 9,540	$ (4)	$ 9,537	13,365	$ 0.17	$ 0.71	2,894
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	$ 2,988,779	$ 479	$ 2,989,258	20,083	$ 53.93	$ 148.84	4,348
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	$ 450	$ (0)	$ 450	7	$ 0.01	$ 64.25	2
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	$ 231,604	$ (266)	$ 231,338	5,692	$ 4.17	$ 40.64	1,232
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	$ 349,790	$ 1,388	$ 351,178	161	$ 11.50	$ 2,186.19	63
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	$ 321,010	$ (142)	$ 320,867	1,112	$ 10.50	$ 288.68	437
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 334,587	$ (40)	$ 334,547	716	$ 10.95	$ 467.30	281
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	$ 849,460	$ (261)	$ 849,199	7,342	$ 27.80	$ 115.67	2,884
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 189,089	$ (44)	$ 189,045	1,117	$ 6.19	$ 169.28	439
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 67,966	$ (27)	$ 67,939	2,657	$ 2.22	$ 25.57	1,044
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental - Medical	$ 2,742	$ (9)	$ 2,732	10	$ 0.09	$ 274.17	4
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	$ 66,665	$ (8)	$ 66,656	16,305	$ 2.18	$ 4.09	6,405
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	$ 49,205	$ -	$ 49,205	479	$ 1.61	$ 102.72	188
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	$ 1,723,757	$ (231)	$ 1,723,526	12,693	$ 56.42	$ 135.78	4,986
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	$ 4,913	$ (2)	$ 4,912	6,923	$ 0.16	$ 0.71	2,720
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	$ 1,453,301	$ 233	$ 1,453,534	9,160	$ 47.58	$ 158.67	3,598
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Referrals	$ 4,885	$ -	$ 4,885	45	$ 0.16	$ 108.55	18
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	$ 31	$ (0)	$ 31	14	$ 0.00	$ 2.24	5
CY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	$ 191,156	$ (220)	$ 190,936	4,918	$ 6.25	$ 38.82	1,932

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	$ 687,818	$ 2,729	$ 690,548	587	$ 14.06	$ 1,175.70	144
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	$ 895,005	$ (397)	$ 894,608	2,845	$ 18.22	$ 314.46	695
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 615,882	$ (73)	$ 615,808	2,446	$ 12.54	$ 251.78	598
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	$ 2,515,232	$ (773)	$ 2,514,459	21,505	$ 51.21	$ 116.92	5,256
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 577,201	$ (134)	$ 577,067	3,720	$ 11.75	$ 155.12	909
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 352,761	$ (140)	$ 352,621	14,375	$ 7.18	$ 24.53	3,513
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental - Medical	$ 2,775	$ (9)	$ 2,766	12	$ 0.06	$ 231.24	3
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	$ 79,783	$ (10)	$ 79,774	34,900	$ 1.62	$ 2.29	8,529
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	$ 116,007	$ -	$ 116,007	1,165	$ 2.36	$ 99.57	285
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	$ 2,114,608	$ (283)	$ 2,114,325	37,625	$ 43.06	$ 56.20	9,195
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	$ 11,977	$ (4)	$ 11,973	14,946	$ 0.24	$ 0.80	3,653
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	$ 3,728,582	$ 598	$ 3,729,180	24,848	$ 75.95	$ 150.08	6,072
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	$ 205,984	$ (73)	$ 205,911	62,988	$ 4.19	$ 3.27	15,393
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	$ 230,109	$ (265)	$ 229,844	8,278	$ 4.68	$ 27.77	2,023
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	$ 610,693	$ 2,423	$ 613,116	511	$ 19.53	$ 1,199.79	195
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	$ 510,918	$ (227)	$ 510,692	1,713	$ 16.27	$ 298.09	655
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 418,364	$ (50)	$ 418,314	1,377	$ 13.33	$ 303.82	526
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	$ 1,436,348	$ (441)	$ 1,435,907	11,368	$ 45.75	$ 126.32	4,346
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 315,917	$ (73)	$ 315,844	2,015	$ 10.06	$ 156.78	770
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 172,893	$ (69)	$ 172,824	6,822	$ 5.51	$ 25.33	2,608
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental - Medical	$ 3,318	$ (11)	$ 3,307	4	$ 0.11	$ 829.43	2
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	$ 65,591	$ (8)	$ 65,583	23,271	$ 2.09	$ 2.82	8,897
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	$ 1,712	$ -	$ 1,712	27	$ 0.05	$ 63.41	10
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	$ 52,744	$ -	$ 52,744	592	$ 1.68	$ 89.10	226
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	$ 2,745,490	$ (368)	$ 2,745,123	22,319	$ 87.46	$ 122.99	8,533
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	$ 9,177	$ (3)	$ 9,174	9,283	$ 0.29	$ 0.99	3,549
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	$ 2,153,750	$ 345	$ 2,154,095	13,371	$ 68.63	$ 161.10	5,112
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Referrals	$ 3,912	$ -	$ 3,912	21	$ 0.12	$ 186.30	8
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	$ 132,128	$ (47)	$ 132,081	38,581	$ 4.21	$ 3.42	14,750
CY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	$ 207,961	$ (239)	$ 207,721	7,631	$ 6.62	$ 27.22	2,917

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	$ 856,458	$ 967	$ 857,425	635	$ 35.18	$ 1,350.73	313
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	$ 585,411	$ (27)	$ 585,384	1,568	$ 24.02	$ 373.31	772
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 849,335	$ (49)	$ 849,286	1,065	$ 34.84	$ 797.41	524
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	$ 982,463	$ (268)	$ 982,196	8,620	$ 40.30	$ 113.95	4,244
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 222,218	$ (12)	$ 222,206	1,442	$ 9.12	$ 154.09	710
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 171,352	$ (1)	$ 171,351	6,097	$ 7.03	$ 28.11	3,002
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental - Medical	$ 1,921	$ -	$ 1,921	2	$ 0.08	$ 960.23	1
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	$ 54,898	$ -	$ 54,898	25,157	$ 2.25	$ 2.18	12,386
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	$ 4,001	$ -	$ 4,001	63	$ 0.16	$ 63.50	31
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	$ 198	$ -	$ 198	3	$ 0.01	$ 65.91	1
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	$ 1,771,190	$ (14)	$ 1,771,176	21,592	$ 72.67	$ 82.03	10,631
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	$ 12,991	$ -	$ 12,991	9,675	$ 0.53	$ 1.34	4,763
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	$ 678,772	$ (13)	$ 678,760	6,552	$ 27.85	$ 103.60	3,226
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	$ 3,269	$ -	$ 3,269	6	$ 0.13	$ 544.80	3
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	$ 104,848	$ -	$ 104,848	5,862	$ 4.30	$ 17.89	2,886
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	$ 509,211	$ 575	$ 509,786	352	$ 64.07	$ 1,446.62	531
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	$ 174,165	$ (8)	$ 174,157	536	$ 21.89	$ 324.93	808
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 134,037	$ (8)	$ 134,030	307	$ 16.85	$ 436.60	463
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	$ 343,667	$ (94)	$ 343,573	2,767	$ 43.18	$ 124.16	4,174
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 50,499	$ (3)	$ 50,496	314	$ 6.35	$ 160.82	474
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 57,937	$ (0)	$ 57,937	1,803	$ 7.28	$ 32.13	2,719
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	$ 23,753	$ -	$ 23,753	10,793	$ 2.99	$ 2.20	16,278
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	$ 1,608	$ -	$ 1,608	25	$ 0.20	$ 64.32	38
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	$ 428	$ -	$ 428	2	$ 0.05	$ 214.08	3
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	$ 1,229,746	$ (10)	$ 1,229,736	7,521	$ 154.56	$ 163.51	11,343
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	$ 3,237	$ -	$ 3,237	2,325	$ 0.41	$ 1.39	3,507
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	$ 218,930	$ (4)	$ 218,925	2,470	$ 27.52	$ 88.64	3,725
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Referrals	$ 72	$ -	$ 72	2	$ 0.01	$ 35.86	3
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	$ 5,419	$ -	$ 5,419	6	$ 0.68	$ 903.21	9
CY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	$ 67,558	$ -	$ 67,558	2,427	$ 8.49	$ 27.84	3,660

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	$ 7,487,996	$ 8,453	$ 7,496,449	6,857	$ 95.63	$ 1,093.24	1,050
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	$ 2,717,475	$ (124)	$ 2,717,351	7,568	$ 34.66	$ 359.05	1,159
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 3,031,589	$ (175)	$ 3,031,414	10,653	$ 38.67	$ 284.56	1,631
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	$ 10,894,154	$ (2,969)	$ 10,891,185	52,920	$ 138.94	$ 205.81	8,101
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 1,254,945	$ (70)	$ 1,254,875	8,207	$ 16.01	$ 152.90	1,256
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 1,527,315	$ (7)	$ 1,527,307	57,904	$ 19.48	$ 26.38	8,864
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental - Medical	$ 112	$ -	$ 112	2	$ 0.00	$ 55.99	0
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	$ 183,775	$ -	$ 183,775	126,207	$ 2.34	$ 1.46	19,320
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	$ 15,831	$ -	$ 15,831	249	$ 0.20	$ 63.57	38
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	$ 2,443	$ -	$ 2,443	26	$ 0.03	$ 93.95	4
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	$ 45,367	$ -	$ 45,367	365	$ 0.58	$ 124.29	56
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	$ 8,870,900	$ (71)	$ 8,870,828	111,270	$ 113.16	$ 79.72	17,033
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	$ 64,872	$ -	$ 64,872	44,658	$ 0.83	$ 1.45	6,836
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	$ 2,999,262	$ (55)	$ 2,999,206	28,111	$ 38.26	$ 106.69	4,303
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	$ 1,384,784	$ -	$ 1,384,784	47,013	$ 17.67	$ 29.46	7,197
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	$ 532,767	$ -	$ 532,767	20,984	$ 6.80	$ 25.39	3,212
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	$ 4,124,821	$ 4,656	$ 4,129,477	3,881	$ 91.89	$ 1,064.15	1,036
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	$ 1,428,490	$ (65)	$ 1,428,425	4,131	$ 31.78	$ 345.78	1,103
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 1,255,347	$ (72)	$ 1,255,275	5,151	$ 27.93	$ 243.70	1,375
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	$ 5,741,525	$ (1,565)	$ 5,739,960	25,650	$ 127.72	$ 223.78	6,849
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 650,478	$ (36)	$ 650,442	4,101	$ 14.47	$ 158.61	1,095
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 694,962	$ (3)	$ 694,958	25,401	$ 15.46	$ 27.36	6,783
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	$ 123,995	$ -	$ 123,995	62,117	$ 2.76	$ 2.00	16,586
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	$ 11,907	$ -	$ 11,907	186	$ 0.26	$ 64.01	50
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	$ 50	$ -	$ 50	1	$ 0.00	$ 49.98	0
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	$ 7,564,045	$ (61)	$ 7,563,984	57,408	$ 168.31	$ 131.76	15,329
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	$ 40,431	$ -	$ 40,431	27,005	$ 0.90	$ 1.50	7,211
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	$ 1,525,135	$ (28)	$ 1,525,107	15,315	$ 33.94	$ 99.58	4,090
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Referrals	$ 68,623	$ -	$ 68,623	2,777	$ 1.53	$ 24.71	742
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	$ 738,949	$ -	$ 738,949	22,117	$ 16.44	$ 33.41	5,906
CY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	$ 391,761	$ -	$ 391,761	18,634	$ 8.72	$ 21.02	4,976

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	$ 1,751,835	$ 1,978	$ 1,753,813	894	$ 113.14	$ 1,961.51	692
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	$ 440,987	$ (20)	$ 440,967	1,019	$ 28.45	$ 432.71	789
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	$ 780,806	$ (45)	$ 780,761	2,084	$ 50.37	$ 374.62	1,613
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	$ 1,584,746	$ (432)	$ 1,584,314	11,775	$ 102.20	$ 134.55	9,115
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	$ 299,125	$ (17)	$ 299,108	1,881	$ 19.30	$ 159.02	1,456
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	$ 281,894	$ (1)	$ 281,893	9,674	$ 18.18	$ 29.14	7,489
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	$ 99,699	$ -	$ 99,699	49,454	$ 6.43	$ 2.02	38,283
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	$ 9,052	$ -	$ 9,052	144	$ 0.58	$ 62.85	111
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	$ 13,028	$ -	$ 13,028	90	$ 0.84	$ 144.73	70
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	$ 2,803,499	$ (22)	$ 2,803,477	32,958	$ 180.85	$ 85.06	25,513
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	$ 18,024	$ -	$ 18,024	21,038	$ 1.16	$ 0.86	16,286
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	$ 519,964	$ (10)	$ 519,955	4,790	$ 33.54	$ 108.54	3,708
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	$ 5,423	$ -	$ 5,423	618	$ 0.35	$ 8.77	478
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	$ 99,399	$ -	$ 99,399	4,184	$ 6.41	$ 23.76	3,239
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	$ 836,897	$ 945	$ 837,842	481	$ 159.13	$ 1,743.54	1,095
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	$ 166,798	$ (8)	$ 166,790	384	$ 31.68	$ 434.37	875
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	$ 276,870	$ (16)	$ 276,854	594	$ 52.58	$ 466.11	1,354
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	$ 603,811	$ (165)	$ 603,647	3,967	$ 114.65	$ 152.17	9,041
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	$ 83,875	$ (5)	$ 83,870	574	$ 15.93	$ 146.12	1,308
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	$ 90,605	$ (0)	$ 90,604	2,816	$ 17.21	$ 32.17	6,418
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	$ 47,079	$ -	$ 47,079	21,259	$ 8.94	$ 2.21	48,451
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	$ 13,991	$ -	$ 13,991	1,332	$ 2.66	$ 10.50	3,036
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	$ 15,376	$ -	$ 15,376	108	$ 2.92	$ 142.37	246
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	$ 1,987,601	$ (16)	$ 1,987,585	11,010	$ 377.49	$ 180.53	25,093
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	$ 24,544	$ -	$ 24,544	5,942	$ 4.66	$ 4.13	13,542
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	$ 229,543	$ (4)	$ 229,538	1,977	$ 43.60	$ 116.11	4,506
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Referrals	$ 1,074	$ -	$ 1,074	71	$ 0.20	$ 15.13	162
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	$ 576	$ -	$ 576	314	$ 0.11	$ 1.84	716
CY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	$ 56,408	$ -	$ 56,408	2,329	$ 10.71	$ 24.23	5,307

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	$ 24,962,746	$ 99,060	$ 25,061,806	28,733	$ 343.58	$ 872.23	4,727
CY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	$ 1,191,832	$ (529)	$ 1,191,304	7,867	$ 16.33	$ 151.44	1,294
CY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	$ 635,702	$ (76)	$ 635,627	3,205	$ 8.71	$ 198.34	527
CY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	$ 13,223,431	$ (4,061)	$ 13,219,369	82,266	$ 181.23	$ 160.69	13,534
CY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	$ 2,601,591	$ (603)	$ 2,600,987	13,209	$ 35.66	$ 196.91	2,173
CY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	$ 578,602	$ (230)	$ 578,373	40,007	$ 7.93	$ 14.46	6,582
CY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Dental - Medical	$ 7,960	$ (27)	$ 7,933	33	$ 0.11	$ 241.20	5
CY18	OKC	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	$ 302,102	$ (37)	$ 302,065	52,842	$ 4.14	$ 5.72	8,693
CY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	$ 73,641	$ -	$ 73,641	1,429	$ 1.01	$ 51.53	235
CY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	$ 150,369	$ -	$ 150,369	1,990	$ 2.06	$ 75.56	327
CY18	OKC	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	$ 1,438,038	$ (193)	$ 1,437,845	21,604	$ 19.71	$ 66.55	3,554
CY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	$ 4,301	$ (2)	$ 4,300	1,716	$ 0.06	$ 2.51	282
CY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	$ 35,007	$ 6	$ 35,012	281	$ 0.48	$ 124.58	46
CY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Family Planning	$ 5,739	$ (2)	$ 5,737	13	$ 0.08	$ 441.44	2
CY18	OKC	TANF/CHIP Child	Newborn <1	N	N	All Other	$ 316,822	$ (364)	$ 316,457	10,664	$ 4.34	$ 29.68	1,754
CY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	$ 463,409	$ 1,839	$ 465,248	560	$ 220.90	$ 830.45	3,192
CY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	$ 34,556	$ (15)	$ 34,541	257	$ 16.40	$ 134.45	1,464
CY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	$ 14,264	$ (2)	$ 14,262	79	$ 6.77	$ 180.55	450
CY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	$ 235,233	$ (72)	$ 235,161	1,642	$ 111.66	$ 143.26	9,353
CY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	$ 26,254	$ (6)	$ 26,248	143	$ 12.46	$ 183.59	815
CY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	$ 16,464	$ (7)	$ 16,457	1,082	$ 7.81	$ 15.22	6,163
CY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Dental - Medical	$ 62	$ (0)	$ 62	1	$ 0.03	$ 62.19	6
CY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	$ 1,418	$ (0)	$ 1,418	34	$ 0.67	$ 41.70	194
CY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	$ 634	$ -	$ 634	10	$ 0.30	$ 63.41	57
CY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	$ 1,681	$ -	$ 1,681	24	$ 0.80	$ 70.05	137
CY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	$ 85,707	$ (11)	$ 85,696	724	$ 40.69	$ 118.38	4,125
CY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	$ 344	$ (0)	$ 344	26	$ 0.16	$ 13.22	148
CY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Referrals	$ 729	$ -	$ 729	6	$ 0.35	$ 121.52	34
CY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	All Other	$ 4,917	$ (6)	$ 4,911	273	$ 2.33	$ 18.00	1,555

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Inpatient Hospital	$ 5,190,795	$ 20,599	$ 5,211,394	3,720	$ 7.17	$ 1,400.93	61
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - ER	$ 6,021,595	$ (2,672)	$ 6,018,923	33,566	$ 8.28	$ 179.32	554
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - Non-ER	$ 6,535,734	$ (779)	$ 6,534,955	15,750	$ 8.99	$ 414.91	260
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physician/Professional	$ 25,592,038	$ (7,860)	$ 25,584,177	245,143	$ 35.21	$ 104.36	4,049
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Clinics (w/FQHC/RHC)	$ 10,029,543	$ (2,326)	$ 10,027,217	51,545	$ 13.80	$ 194.53	851
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Laboratory/Radiology/Pathology	$ 659,023	$ (262)	$ 658,762	42,902	$ 0.91	$ 15.36	709
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Dental - Medical	$ 80,254	$ (268)	$ 79,985	357	$ 0.11	$ 224.16	6
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	DME and Supplies	$ 1,156,835	$ (140)	$ 1,156,695	473,374	$ 1.59	$ 2.44	7,818
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Home Health/Hospice	$ 109,225	$ -	$ 109,225	13,116	$ 0.15	$ 8.33	217
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physical/Occupational Therapy	$ 5,464,600	$ -	$ 5,464,600	67,248	$ 7.52	$ 81.26	1,111
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Pharmacy	$ 20,598,704	$ (2,760)	$ 20,595,945	265,052	$ 28.35	$ 77.71	4,377
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Non-Emergency Transportation	$ 26,091	$ (10)	$ 26,082	15,436	$ 0.04	$ 1.69	255
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Behavioral Health	$ 22,743,520	$ 3,648	$ 22,747,167	238,746	$ 31.31	$ 95.28	3,943
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Family Planning	$ 41,278	$ (15)	$ 41,263	6,175	$ 0.06	$ 6.68	102
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	All Other	$ 1,438,259	$ (1,655)	$ 1,436,604	56,149	$ 1.98	$ 25.59	927
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Inpatient Hospital	$ 264,163	$ 1,048	$ 265,211	174	$ 9.09	$ 1,526.85	71
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - ER	$ 290,979	$ (129)	$ 290,850	1,579	$ 9.97	$ 184.15	650
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - Non-ER	$ 241,428	$ (29)	$ 241,399	573	$ 8.28	$ 421.31	236
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physician/Professional	$ 921,540	$ (283)	$ 921,257	8,717	$ 31.58	$ 105.69	3,586
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Clinics (w/FQHC/RHC)	$ 88,174	$ (20)	$ 88,154	499	$ 3.02	$ 176.69	205
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Laboratory/Radiology/Pathology	$ 23,853	$ (9)	$ 23,844	1,152	$ 0.82	$ 20.70	474
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Dental - Medical	$ 3,835	$ (13)	$ 3,822	13	$ 0.13	$ 294.94	5
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	DME and Supplies	$ 34,266	$ (4)	$ 34,262	16,561	$ 1.17	$ 2.07	6,813
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Home Health/Hospice	$ 10,329	$ -	$ 10,329	1,368	$ 0.35	$ 7.55	563
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physical/Occupational Therapy	$ 161,754	$ -	$ 161,754	1,774	$ 5.54	$ 91.17	730
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Pharmacy	$ 1,442,667	$ (193)	$ 1,442,474	10,962	$ 49.45	$ 131.58	4,510
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Non-Emergency Transportation	$ 2,042	$ (1)	$ 2,041	286	$ 0.07	$ 7.14	118
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Behavioral Health	$ 972,982	$ 156	$ 973,138	9,027	$ 33.36	$ 107.80	3,713
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Indian Health Referrals	$ 1,290	$ -	$ 1,290	16	$ 0.04	$ 80.65	7
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Family Planning	$ 1,501	$ (1)	$ 1,501	316	$ 0.05	$ 4.75	130
CY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	All Other	$ 53,351	$ (61)	$ 53,289	2,457	$ 1.83	$ 21.69	1,011

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	$ 676,834	$ 2,686	$ 679,519	518	$ 11.93	$ 1,311.68	109
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	$ 556,480	$ (247)	$ 556,233	2,129	$ 9.77	$ 261.25	449
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 529,774	$ (63)	$ 529,710	1,518	$ 9.30	$ 348.99	320
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	$ 1,776,231	$ (546)	$ 1,775,685	16,300	$ 31.19	$ 108.94	3,435
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 453,830	$ (105)	$ 453,725	2,273	$ 7.97	$ 199.57	479
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 105,487	$ (42)	$ 105,445	4,509	$ 1.85	$ 23.38	950
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental - Medical	$ 45,743	$ (153)	$ 45,590	94	$ 0.80	$ 486.62	20
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	$ 137,582	$ (17)	$ 137,565	49,773	$ 2.42	$ 2.76	10,490
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	$ 845	$ -	$ 845	13	$ 0.01	$ 65.02	3
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	$ 86,063	$ -	$ 86,063	834	$ 1.51	$ 103.19	176
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	$ 2,145,650	$ (287)	$ 2,145,363	22,860	$ 37.68	$ 93.85	4,818
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	$ 4,767	$ (2)	$ 4,765	1,173	$ 0.08	$ 4.06	247
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	$ 2,319,561	$ 372	$ 2,319,933	21,673	$ 40.75	$ 107.04	4,568
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	$ 153	$ (0)	$ 153	5	$ 0.00	$ 30.58	1
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	$ 140,892	$ (162)	$ 140,729	4,400	$ 2.47	$ 31.98	927
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	$ 83,305	$ 331	$ 83,635	113	$ 25.25	$ 737.21	411
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	$ 51,874	$ (23)	$ 51,851	149	$ 15.66	$ 348.14	540
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 27,611	$ (3)	$ 27,608	75	$ 8.34	$ 368.15	272
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	$ 124,733	$ (38)	$ 124,695	1,107	$ 37.65	$ 112.68	4,010
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 5,479	$ (1)	$ 5,478	29	$ 1.65	$ 188.93	105
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 5,384	$ (2)	$ 5,381	180	$ 1.62	$ 29.91	652
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental - Medical	$ 6,192	$ (21)	$ 6,171	6	$ 1.86	$ 1,032.02	22
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	$ 13,619	$ (2)	$ 13,617	10,667	$ 4.11	$ 1.28	38,649
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	$ 8,493	$ -	$ 8,493	77	$ 2.56	$ 110.30	279
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	$ 253,270	$ (34)	$ 253,236	1,420	$ 76.46	$ 178.36	5,145
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	$ 125	$ (0)	$ 124	12	$ 0.04	$ 10.38	43
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	$ 193,236	$ 31	$ 193,267	1,246	$ 58.36	$ 155.09	4,515
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	$ 8,454	$ (10)	$ 8,445	341	$ 2.55	$ 24.76	1,236

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	$ 845,013	$ 3,353	$ 848,366	930	$ 15.31	$ 912.50	201
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	$ 918,481	$ (408)	$ 918,074	3,402	$ 16.57	$ 269.89	737
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 538,182	$ (64)	$ 538,118	2,624	$ 9.71	$ 205.09	568
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	$ 2,717,629	$ (835)	$ 2,716,794	22,589	$ 49.03	$ 120.27	4,892
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 787,919	$ (183)	$ 787,736	4,040	$ 14.22	$ 194.98	875
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 289,954	$ (115)	$ 289,839	11,860	$ 5.23	$ 24.44	2,569
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental - Medical	$ 46,527	$ (156)	$ 46,372	96	$ 0.84	$ 484.63	21
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	$ 111,906	$ (14)	$ 111,893	49,166	$ 2.02	$ 2.28	10,648
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	$ 2,621	$ -	$ 2,621	41	$ 0.05	$ 63.92	9
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	$ 121,182	$ -	$ 121,182	1,238	$ 2.19	$ 97.88	268
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	$ 2,908,982	$ (390)	$ 2,908,592	33,483	$ 52.49	$ 86.87	7,252
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	$ 3,493	$ (1)	$ 3,492	1,866	$ 0.06	$ 1.87	404
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	$ 2,735,305	$ 439	$ 2,735,744	23,265	$ 49.38	$ 117.59	5,039
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	$ 234,014	$ (83)	$ 233,931	33,493	$ 4.22	$ 6.98	7,254
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	$ 188,611	$ (217)	$ 188,394	7,168	$ 3.40	$ 26.28	1,552
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	$ 49,380	$ 196	$ 49,576	70	$ 12.19	$ 705.43	207
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	$ 85,181	$ (38)	$ 85,143	316	$ 20.94	$ 269.56	932
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 31,127	$ (4)	$ 31,123	197	$ 7.65	$ 158.00	581
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	$ 197,844	$ (61)	$ 197,784	1,531	$ 48.65	$ 129.23	4,517
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 37,648	$ (9)	$ 37,639	188	$ 9.26	$ 200.25	555
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 19,830	$ (8)	$ 19,822	800	$ 4.88	$ 24.79	2,360
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental - Medical	$ 2,786	$ (9)	$ 2,777	9	$ 0.68	$ 309.58	26
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	$ 9,871	$ (1)	$ 9,870	5,349	$ 2.43	$ 1.85	15,789
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	$ 7,929	$ -	$ 7,929	83	$ 1.95	$ 95.53	245
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	$ 390,988	$ (52)	$ 390,936	2,788	$ 96.15	$ 140.24	8,228
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	$ 648	$ (0)	$ 648	70	$ 0.16	$ 9.26	207
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	$ 279,720	$ 45	$ 279,765	1,760	$ 68.81	$ 158.93	5,195
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	$ 10,993	$ (4)	$ 10,989	2,112	$ 2.70	$ 5.20	6,234
CY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	$ 18,198	$ (21)	$ 18,177	658	$ 4.47	$ 27.64	1,941

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	$ 717,073	$ 809	$ 717,882	484	$ 56.87	$ 1,484.46	460
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	$ 354,217	$ (16)	$ 354,201	1,104	$ 28.06	$ 320.81	1,050
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 202,748	$ (12)	$ 202,736	620	$ 16.06	$ 326.98	589
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	$ 633,228	$ (173)	$ 633,055	5,250	$ 50.15	$ 120.58	4,991
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 47,005	$ (3)	$ 47,003	251	$ 3.72	$ 187.26	239
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 90,341	$ (0)	$ 90,340	3,305	$ 7.16	$ 27.33	3,142
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental - Medical	$ 904	$ -	$ 904	1	$ 0.07	$ 903.56	1
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	$ 74,698	$ -	$ 74,698	23,025	$ 5.92	$ 3.24	21,888
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	$ 9,035	$ -	$ 9,035	143	$ 0.72	$ 63.17	136
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	$ 531	$ -	$ 531	5	$ 0.04	$ 106.14	5
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	$ 1,253,066	$ (10)	$ 1,253,056	10,598	$ 99.27	$ 118.23	10,075
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	$ 957	$ -	$ 957	136	$ 0.08	$ 7.04	129
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	$ 335,870	$ (6)	$ 335,864	3,158	$ 26.61	$ 106.34	3,002
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	$ 2,082	$ -	$ 2,082	6	$ 0.16	$ 346.93	6
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	$ 65,655	$ -	$ 65,655	1,291	$ 5.20	$ 50.84	1,228
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	$ 145,528	$ 164	$ 145,693	60	$ 201.05	$ 2,425.47	995
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	$ 35,464	$ (2)	$ 35,463	99	$ 48.94	$ 358.23	1,639
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 5,438	$ (0)	$ 5,438	17	$ 7.50	$ 319.88	281
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	$ 62,237	$ (17)	$ 62,220	435	$ 85.86	$ 143.07	7,201
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 4,149	$ (0)	$ 4,149	21	$ 5.73	$ 197.57	348
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 4,704	$ (0)	$ 4,704	185	$ 6.49	$ 25.43	3,064
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	$ 2,417	$ -	$ 2,417	438	$ 3.34	$ 5.52	7,253
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	$ 1,712	$ -	$ 1,712	27	$ 2.36	$ 63.41	447
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	$ 83,004	$ (1)	$ 83,003	737	$ 114.54	$ 112.62	12,204
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	$ 128	$ -	$ 128	14	$ 0.18	$ 9.11	232
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	$ 27,873	$ (1)	$ 27,873	258	$ 38.46	$ 108.04	4,272
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	$ 11,063	$ -	$ 11,063	240	$ 15.27	$ 46.17	3,968

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	$ 7,592,395	$ 8,571	$ 7,600,966	8,302	$ 101.42	$ 915.58	1,329
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	$ 3,798,940	$ (173)	$ 3,798,767	11,385	$ 50.69	$ 333.66	1,823
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 2,803,305	$ (162)	$ 2,803,143	11,802	$ 37.40	$ 237.52	1,890
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	$ 11,879,469	$ (3,238)	$ 11,876,232	57,761	$ 158.47	$ 205.61	9,249
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 878,663	$ (49)	$ 878,614	4,642	$ 11.72	$ 189.27	743
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 1,302,729	$ (6)	$ 1,302,723	46,851	$ 17.38	$ 27.81	7,502
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental - Medical	$ 26,881	$ -	$ 26,881	14	$ 0.36	$ 1,919.96	2
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	$ 217,624	$ -	$ 217,624	168,474	$ 2.90	$ 1.29	26,977
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	$ 22,374	$ -	$ 22,374	950	$ 0.30	$ 23.55	152
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	$ 5,266	$ -	$ 5,266	45	$ 0.07	$ 117.02	7
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	$ 11,436	$ -	$ 11,436	80	$ 0.15	$ 142.95	13
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	$ 8,079,942	$ (65)	$ 8,079,877	99,839	$ 107.81	$ 80.93	15,986
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	$ 30,028	$ -	$ 30,028	10,667	$ 0.40	$ 2.82	1,708
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	$ 2,710,851	$ (50)	$ 2,710,801	27,135	$ 36.17	$ 99.90	4,345
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	$ 1,496,993	$ -	$ 1,496,993	33,083	$ 19.98	$ 45.25	5,297
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	$ 548,458	$ -	$ 548,458	16,645	$ 7.32	$ 32.95	2,665
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	$ 862,157	$ 973	$ 863,130	896	$ 118.51	$ 963.26	1,476
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	$ 431,306	$ (20)	$ 431,286	1,314	$ 59.22	$ 328.23	2,165
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 197,259	$ (11)	$ 197,248	1,072	$ 27.08	$ 184.00	1,766
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	$ 1,140,365	$ (311)	$ 1,140,055	5,292	$ 156.53	$ 215.44	8,719
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 42,073	$ (2)	$ 42,071	230	$ 5.78	$ 182.92	379
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 123,891	$ (1)	$ 123,890	4,186	$ 17.01	$ 29.60	6,897
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	$ 45,192	$ -	$ 45,192	10,484	$ 6.20	$ 4.31	17,275
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	$ 5,010	$ -	$ 5,010	83	$ 0.69	$ 60.36	137
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	$ 1,256,354	$ (10)	$ 1,256,344	9,529	$ 172.50	$ 131.84	15,701
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	$ 1,782	$ -	$ 1,782	212	$ 0.24	$ 8.41	349
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	$ 267,779	$ (5)	$ 267,774	3,034	$ 36.77	$ 88.26	4,999
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	$ 145,367	$ -	$ 145,367	3,336	$ 19.96	$ 43.57	5,497
CY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	$ 50,772	$ -	$ 50,772	7,493	$ 6.97	$ 6.78	12,346

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	$ 1,027,500	$ 1,160	$ 1,028,659	655	$ 96.50	$ 1,570.91	737
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	$ 393,522	$ (18)	$ 393,504	1,013	$ 36.92	$ 388.43	1,140
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	$ 757,256	$ (44)	$ 757,212	1,959	$ 71.04	$ 386.51	2,205
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	$ 1,456,043	$ (397)	$ 1,455,646	9,171	$ 136.56	$ 158.71	10,325
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	$ 99,938	$ (6)	$ 99,932	537	$ 9.37	$ 186.09	605
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	$ 182,492	$ (1)	$ 182,491	6,188	$ 17.12	$ 29.49	6,966
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental - Medical	$ 356	$ -	$ 356	1	$ 0.03	$ 355.67	1
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	$ 54,210	$ -	$ 54,210	38,103	$ 5.09	$ 1.42	42,894
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	$ 7,606	$ -	$ 7,606	1,270	$ 0.71	$ 5.99	1,430
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	$ 27,085	$ -	$ 27,085	181	$ 2.54	$ 149.62	204
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	$ 2,358,756	$ (19)	$ 2,358,737	22,437	$ 221.28	$ 105.13	25,258
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	$ 6,179	$ -	$ 6,179	2,236	$ 0.58	$ 2.76	2,517
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	$ 397,705	$ (7)	$ 397,698	3,720	$ 37.31	$ 106.90	4,188
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	$ 1,557	$ -	$ 1,557	336	$ 0.15	$ 4.63	378
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	$ 124,544	$ -	$ 124,544	1,439	$ 11.68	$ 86.56	1,620
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	$ 95,701	$ 108	$ 95,809	58	$ 120.44	$ 1,650.02	876
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	$ 52,606	$ (2)	$ 52,603	146	$ 66.13	$ 360.31	2,202
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	$ 39,696	$ (2)	$ 39,693	115	$ 49.90	$ 345.18	1,735
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	$ 83,983	$ (23)	$ 83,960	753	$ 105.55	$ 111.53	11,356
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	$ 6,616	$ (0)	$ 6,616	33	$ 8.32	$ 200.49	498
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	$ 15,403	$ (0)	$ 15,402	677	$ 19.36	$ 22.75	10,213
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	$ 10,021	$ -	$ 10,021	3,680	$ 12.60	$ 2.72	55,514
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	$ 2,397	$ -	$ 2,397	37	$ 3.01	$ 64.80	558
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	$ 85	$ -	$ 85	1	$ 0.11	$ 84.96	15
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	$ 371,161	$ (3)	$ 371,158	1,817	$ 466.59	$ 204.27	27,410
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	$ 1,166	$ -	$ 1,166	102	$ 1.47	$ 11.44	1,539
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	$ 27,226	$ (1)	$ 27,226	318	$ 34.23	$ 85.62	4,797
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	$ 8,495	$ -	$ 8,495	236	$ 10.68	$ 36.00	3,560

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	$ 17,132,641	$ 67,988	$ 17,200,629	22,408	$ 296.13	$ 767.62	4,629
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	$ 912,671	$ (405)	$ 912,266	4,785	$ 15.71	$ 190.65	989
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	$ 387,903	$ (46)	$ 387,856	1,507	$ 6.68	$ 257.40	311
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	$ 12,790,357	$ (3,928)	$ 12,786,428	72,488	$ 220.13	$ 176.39	14,976
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	$ 365,408	$ (85)	$ 365,324	2,054	$ 6.29	$ 177.90	424
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	$ 742,590	$ (295)	$ 742,295	48,859	$ 12.78	$ 15.19	10,094
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Dental - Medical	$ 123	$ (0)	$ 123	2	$ 0.00	$ 61.55	0
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	$ 241,829	$ (29)	$ 241,800	30,553	$ 4.16	$ 7.91	6,312
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	$ 37,296	$ -	$ 37,296	4,652	$ 0.64	$ 8.02	961
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	$ 88,700	$ -	$ 88,700	1,090	$ 1.53	$ 81.38	225
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	$ 1,132,207	$ (152)	$ 1,132,056	15,606	$ 19.49	$ 72.54	3,224
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	$ 7,867	$ (3)	$ 7,864	7,119	$ 0.14	$ 1.10	1,471
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	$ 10,534	$ 2	$ 10,536	160	$ 0.18	$ 65.84	33
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Family Planning	$ 94	$ (0)	$ 94	151	$ 0.00	$ 0.62	31
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	All Other	$ 460,172	$ (529)	$ 459,642	13,993	$ 7.91	$ 32.85	2,891
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	$ 498,337	$ 1,978	$ 500,315	754	$ 170.85	$ 663.54	3,090
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	$ 48,701	$ (22)	$ 48,680	268	$ 16.62	$ 181.71	1,098
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	$ 14,129	$ (2)	$ 14,128	59	$ 4.82	$ 239.47	242
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	$ 407,627	$ (125)	$ 407,501	2,367	$ 139.15	$ 172.13	9,701
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	$ 7,956	$ (2)	$ 7,954	43	$ 2.72	$ 185.02	176
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	$ 34,458	$ (14)	$ 34,445	2,219	$ 11.76	$ 15.52	9,094
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	$ 12,718	$ (2)	$ 12,716	2,540	$ 4.34	$ 5.01	10,407
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	$ 131	$ -	$ 131	2	$ 0.04	$ 65.31	8
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	$ 1,995	$ -	$ 1,995	28	$ 0.68	$ 71.24	115
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	$ 151,144	$ (20)	$ 151,124	834	$ 51.61	$ 181.22	3,417
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	$ 759	$ (0)	$ 759	261	$ 0.26	$ 2.91	1,069
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Referrals	$ 2,042	$ -	$ 2,042	23	$ 0.70	$ 88.79	94
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	All Other	$ 30,306	$ (35)	$ 30,272	978	$ 10.34	$ 30.96	4,006

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Inpatient Hospital	$ 4,584,208	$ 18,192	$ 4,602,400	2,740	$ 8.41	$ 1,679.68	60
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - ER	$ 3,733,236	$ (1,657)	$ 3,731,580	17,520	$ 6.82	$ 213.00	384
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - Non-ER	$ 4,476,962	$ (534)	$ 4,476,429	6,775	$ 8.18	$ 660.76	149
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physician/Professional	$ 24,170,953	$ (7,424)	$ 24,163,529	213,300	$ 44.17	$ 113.28	4,679
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Clinics (w/FQHC/RHC)	$ 1,561,759	$ (362)	$ 1,561,397	8,500	$ 2.85	$ 183.69	186
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Laboratory/Radiology/Pathology	$ 741,280	$ (294)	$ 740,986	49,031	$ 1.35	$ 15.11	1,075
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Dental - Medical	$ 265,841	$ (889)	$ 264,952	773	$ 0.48	$ 342.55	17
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	DME and Supplies	$ 1,014,301	$ (123)	$ 1,014,179	358,693	$ 1.85	$ 2.83	7,868
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Home Health/Hospice	$ 366,386	$ -	$ 366,386	45,135	$ 0.67	$ 8.12	990
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physical/Occupational Therapy	$ 4,798,775	$ -	$ 4,798,775	58,267	$ 8.77	$ 82.36	1,278
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Pharmacy	$ 14,915,472	$ (1,998)	$ 14,913,474	183,855	$ 27.26	$ 81.12	4,033
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Non-Emergency Transportation	$ 18,808	$ (7)	$ 18,802	13,310	$ 0.03	$ 1.41	292
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Behavioral Health	$ 20,125,755	$ 3,228	$ 20,128,983	209,719	$ 36.79	$ 95.98	4,600
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Family Planning	$ 36,892	$ (13)	$ 36,879	8,707	$ 0.07	$ 4.24	191
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	All Other	$ 1,302,325	$ (1,498)	$ 1,300,827	51,924	$ 2.38	$ 25.05	1,139
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Inpatient Hospital	$ 403,126	$ 1,600	$ 404,726	266	$ 9.84	$ 1,521.11	78
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - ER	$ 361,145	$ (160)	$ 360,984	1,728	$ 8.78	$ 208.86	504
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - Non-ER	$ 503,882	$ (60)	$ 503,822	576	$ 12.25	$ 874.73	168
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physician/Professional	$ 1,665,765	$ (512)	$ 1,665,253	15,081	$ 40.49	$ 110.42	4,400
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Clinics (w/FQHC/RHC)	$ 131,587	$ (31)	$ 131,556	704	$ 3.20	$ 186.90	205
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Laboratory/Radiology/Pathology	$ 62,837	$ (25)	$ 62,812	3,371	$ 1.53	$ 18.63	984
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Dental - Medical	$ 11,009	$ (37)	$ 10,972	33	$ 0.27	$ 333.58	10
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	DME and Supplies	$ 83,709	$ (10)	$ 83,699	37,606	$ 2.04	$ 2.23	10,973
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Home Health/Hospice	$ 63	$ -	$ 63	1	$ 0.00	$ 63.41	0
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physical/Occupational Therapy	$ 299,686	$ -	$ 299,686	3,573	$ 7.29	$ 83.87	1,043
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Pharmacy	$ 2,113,612	$ (283)	$ 2,113,329	17,885	$ 51.39	$ 118.16	5,218
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Non-Emergency Transportation	$ 3,152	$ (1)	$ 3,151	4,045	$ 0.08	$ 0.78	1,180
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Behavioral Health	$ 2,361,105	$ 379	$ 2,361,484	20,578	$ 57.42	$ 114.76	6,004
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Indian Health Referrals	$ 143	$ -	$ 143	1	$ 0.00	$ 143.24	0
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Family Planning	$ 19,520	$ (7)	$ 19,513	1,088	$ 0.47	$ 17.94	317
CY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	All Other	$ 92,374	$ (106)	$ 92,268	4,218	$ 2.24	$ 21.88	1,231

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	$ 396,170	$ 1,572	$ 397,742	203	$ 9.69	$ 1,961.21	59
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	$ 376,093	$ (167)	$ 375,926	1,066	$ 9.16	$ 352.80	312
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 312,410	$ (37)	$ 312,372	484	$ 7.61	$ 645.47	141
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	$ 1,331,413	$ (409)	$ 1,331,004	11,287	$ 32.43	$ 117.93	3,300
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 91,894	$ (21)	$ 91,873	497	$ 2.24	$ 184.90	145
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 119,043	$ (47)	$ 118,995	5,144	$ 2.90	$ 23.13	1,504
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental - Medical	$ 5,839	$ (20)	$ 5,820	14	$ 0.14	$ 417.08	4
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	$ 72,835	$ (9)	$ 72,826	44,528	$ 1.77	$ 1.64	13,017
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	$ 8,533	$ -	$ 8,533	1,061	$ 0.21	$ 8.04	310
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	$ 66,638	$ -	$ 66,638	673	$ 1.62	$ 99.02	197
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	$ 1,268,227	$ (170)	$ 1,268,057	14,530	$ 30.89	$ 87.27	4,248
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	$ 1,304	$ (0)	$ 1,304	1,127	$ 0.03	$ 1.16	329
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	$ 1,637,935	$ 263	$ 1,638,198	16,594	$ 39.91	$ 98.72	4,851
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	$ 1,442	$ (1)	$ 1,442	1,112	$ 0.04	$ 1.30	325
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	$ 109,695	$ (126)	$ 109,569	3,135	$ 2.67	$ 34.95	917
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	$ 98,177	$ 390	$ 98,566	55	$ 19.45	$ 1,785.03	131
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	$ 50,258	$ (22)	$ 50,236	173	$ 9.91	$ 290.51	410
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 49,860	$ (6)	$ 49,854	73	$ 9.84	$ 683.02	173
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	$ 185,424	$ (57)	$ 185,367	1,486	$ 36.58	$ 124.78	3,518
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 3,718	$ (1)	$ 3,717	20	$ 0.73	$ 185.89	47
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 16,610	$ (7)	$ 16,603	650	$ 3.28	$ 25.55	1,539
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	$ 15,668	$ (2)	$ 15,667	4,081	$ 3.09	$ 3.84	9,663
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	$ 16,996	$ -	$ 16,996	167	$ 3.35	$ 101.77	395
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	$ 257,408	$ (34)	$ 257,373	2,282	$ 50.79	$ 112.80	5,403
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	$ 131	$ (0)	$ 131	27	$ 0.03	$ 4.85	64
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	$ 389,486	$ 62	$ 389,548	2,866	$ 76.88	$ 135.90	6,788
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	$ 17,537	$ (20)	$ 17,517	366	$ 3.46	$ 47.91	866

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	$ 735,473	$ 2,919	$ 738,392	593	$ 18.08	$ 1,244.40	174
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	$ 666,000	$ (296)	$ 665,705	1,896	$ 16.30	$ 351.06	557
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 365,780	$ (44)	$ 365,737	1,033	$ 8.96	$ 354.08	304
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	$ 2,365,379	$ (727)	$ 2,364,652	18,666	$ 57.91	$ 126.68	5,486
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 163,111	$ (38)	$ 163,073	888	$ 3.99	$ 183.68	261
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 325,389	$ (129)	$ 325,259	14,885	$ 7.97	$ 21.85	4,375
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental - Medical	$ 5,217	$ (17)	$ 5,199	13	$ 0.13	$ 401.26	4
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	$ 110,491	$ (13)	$ 110,477	60,564	$ 2.71	$ 1.82	17,799
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	$ 634	$ -	$ 634	10	$ 0.02	$ 63.41	3
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	$ 65,242	$ -	$ 65,242	681	$ 1.60	$ 95.80	200
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	$ 2,498,058	$ (335)	$ 2,497,724	24,166	$ 61.17	$ 103.36	7,102
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	$ 4,757	$ (2)	$ 4,755	2,742	$ 0.12	$ 1.73	806
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	$ 2,782,754	$ 446	$ 2,783,201	24,047	$ 68.16	$ 115.74	7,067
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	$ 217,964	$ (77)	$ 217,887	44,727	$ 5.34	$ 4.87	13,145
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	$ 183,158	$ (211)	$ 182,948	5,892	$ 4.48	$ 31.05	1,732
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	$ 87,718	$ 348	$ 88,066	84	$ 15.53	$ 1,044.27	178
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	$ 119,868	$ (53)	$ 119,815	373	$ 21.13	$ 321.36	789
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 59,792	$ (7)	$ 59,785	191	$ 10.54	$ 313.05	404
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	$ 344,737	$ (106)	$ 344,631	2,549	$ 60.78	$ 135.19	5,395
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 12,062	$ (3)	$ 12,059	68	$ 2.13	$ 177.38	144
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 47,174	$ (19)	$ 47,156	2,017	$ 8.32	$ 23.38	4,269
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental - Medical	$ 128	$ (0)	$ 128	2	$ 0.02	$ 64.05	4
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	$ 11,064	$ (1)	$ 11,063	3,262	$ 1.95	$ 3.39	6,903
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	$ 9,919	$ -	$ 9,919	99	$ 1.75	$ 100.19	210
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	$ 407,369	$ (55)	$ 407,314	4,083	$ 71.83	$ 99.75	8,642
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	$ 426	$ (0)	$ 425	824	$ 0.08	$ 0.52	1,743
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	$ 430,671	$ 69	$ 430,740	3,022	$ 75.96	$ 142.51	6,397
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	$ 28,608	$ (10)	$ 28,597	7,242	$ 5.04	$ 3.95	15,327
CY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	$ 30,706	$ (35)	$ 30,671	1,016	$ 5.41	$ 30.20	2,149

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	$ 503,377	$ 568	$ 503,945	379	$ 43.20	$ 1,328.02	390
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	$ 271,689	$ (12)	$ 271,676	722	$ 23.29	$ 376.26	743
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 214,798	$ (12)	$ 214,786	331	$ 18.41	$ 648.86	340
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	$ 625,248	$ (170)	$ 625,078	5,034	$ 53.58	$ 124.17	5,178
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 14,728	$ (1)	$ 14,727	96	$ 1.26	$ 153.40	99
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 111,304	$ (1)	$ 111,304	4,041	$ 9.54	$ 27.54	4,157
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental - Medical	$ 903	$ -	$ 903	1	$ 0.08	$ 902.49	1
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	$ 19,664	$ -	$ 19,664	15,774	$ 1.69	$ 1.25	16,224
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	$ 4,104	$ -	$ 4,104	65	$ 0.35	$ 63.13	67
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	$ 135	$ -	$ 135	2	$ 0.01	$ 67.29	2
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	$ 4,341	$ -	$ 4,341	31	$ 0.37	$ 140.01	32
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	$ 1,213,054	$ (10)	$ 1,213,044	9,532	$ 103.98	$ 127.26	9,804
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	$ 2,297	$ -	$ 2,297	363	$ 0.20	$ 6.33	373
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	$ 227,421	$ (4)	$ 227,417	3,408	$ 19.49	$ 66.72	3,506
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	$ 4,477	$ -	$ 4,477	459	$ 0.38	$ 9.75	472
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	$ 80,296	$ -	$ 80,296	1,361	$ 6.88	$ 58.98	1,400
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	$ 152,686	$ 172	$ 152,858	116	$ 120.61	$ 1,316.26	1,100
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	$ 39,386	$ (2)	$ 39,384	100	$ 31.08	$ 393.86	947
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 19,743	$ (1)	$ 19,741	64	$ 15.58	$ 308.48	606
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	$ 90,729	$ (25)	$ 90,704	725	$ 71.57	$ 125.14	6,863
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 2,848	$ (0)	$ 2,848	16	$ 2.25	$ 178.03	151
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 18,785	$ (0)	$ 18,785	654	$ 14.82	$ 28.72	6,192
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	$ 6,956	$ -	$ 6,956	2,303	$ 5.49	$ 3.02	21,806
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	$ 196	$ -	$ 196	3	$ 0.15	$ 65.31	28
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	$ 284,183	$ (2)	$ 284,181	1,397	$ 224.23	$ 203.42	13,227
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	$ 239	$ -	$ 239	21	$ 0.19	$ 11.39	199
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	$ 48,191	$ (1)	$ 48,190	1,008	$ 38.02	$ 47.81	9,544
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	$ 10,383	$ -	$ 10,383	316	$ 8.19	$ 32.82	2,995

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	$ 6,314,961	$ 7,129	$ 6,322,089	6,197	$ 107.70	$ 1,020.13	1,267
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	$ 2,319,154	$ (105)	$ 2,319,048	5,833	$ 39.51	$ 397.57	1,192
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 2,186,290	$ (126)	$ 2,186,164	5,361	$ 37.24	$ 407.79	1,096
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	$ 10,015,570	$ (2,730)	$ 10,012,841	45,450	$ 170.57	$ 220.30	9,291
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 259,510	$ (15)	$ 259,496	1,454	$ 4.42	$ 178.47	297
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 1,319,574	$ (6)	$ 1,319,568	54,943	$ 22.48	$ 24.02	11,232
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental - Medical	$ 259	$ -	$ 259	1	$ 0.00	$ 258.83	0
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	$ 129,355	$ -	$ 129,355	119,737	$ 2.20	$ 1.08	24,477
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	$ 12,137	$ -	$ 12,137	191	$ 0.21	$ 63.62	39
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	$ 1,670	$ -	$ 1,670	15	$ 0.03	$ 111.30	3
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	$ 5,880,707	$ (47)	$ 5,880,660	74,257	$ 100.18	$ 79.19	15,180
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	$ 15,482	$ -	$ 15,482	3,611	$ 0.26	$ 4.29	738
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	$ 1,815,213	$ (34)	$ 1,815,180	23,165	$ 30.92	$ 78.36	4,735
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	$ 1,017,355	$ -	$ 1,017,355	49,772	$ 17.33	$ 20.44	10,175
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	$ 436,260	$ -	$ 436,260	10,245	$ 7.43	$ 42.58	2,094
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	$ 1,072,684	$ 1,211	$ 1,073,895	1,003	$ 106.41	$ 1,070.50	1,193
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	$ 422,118	$ (19)	$ 422,099	1,105	$ 41.82	$ 381.99	1,314
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 373,617	$ (22)	$ 373,596	908	$ 37.02	$ 411.46	1,080
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	$ 1,722,407	$ (469)	$ 1,721,937	7,472	$ 170.62	$ 230.44	8,885
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 24,962	$ (1)	$ 24,961	150	$ 2.47	$ 166.41	178
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 228,140	$ (1)	$ 228,139	8,457	$ 22.60	$ 26.98	10,056
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental - Medical	$ 744	$ -	$ 744	1	$ 0.07	$ 744.04	1
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	$ 18,870	$ -	$ 18,870	17,753	$ 1.87	$ 1.06	21,108
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	$ 2,029	$ -	$ 2,029	32	$ 0.20	$ 63.41	38
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	$ 1,873	$ -	$ 1,873	13	$ 0.19	$ 144.04	15
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	$ 1,411,917	$ (11)	$ 1,411,906	13,198	$ 139.90	$ 106.98	15,693
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	$ 3,090	$ -	$ 3,090	1,839	$ 0.31	$ 1.68	2,187
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	$ 440,622	$ (8)	$ 440,614	5,949	$ 43.66	$ 74.06	7,074
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	$ 163,826	$ -	$ 163,826	9,049	$ 16.23	$ 18.10	10,760
CY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	$ 111,196	$ -	$ 111,196	2,796	$ 11.02	$ 39.77	3,324

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	$ 1,262,750	$ 1,425	$ 1,264,176	753	$ 127.80	$ 1,678.99	913
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	$ 323,827	$ (15)	$ 323,812	698	$ 32.74	$ 463.88	847
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	$ 443,883	$ (26)	$ 443,858	971	$ 44.87	$ 457.09	1,178
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	$ 1,353,794	$ (369)	$ 1,353,425	9,453	$ 136.83	$ 143.17	11,468
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	$ 47,211	$ (3)	$ 47,209	260	$ 4.77	$ 181.57	315
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	$ 205,958	$ (1)	$ 205,957	7,712	$ 20.82	$ 26.71	9,356
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	$ 52,707	$ -	$ 52,707	36,365	$ 5.33	$ 1.45	44,117
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	$ 7,971	$ -	$ 7,971	125	$ 0.81	$ 63.76	152
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	$ 135	$ -	$ 135	2	$ 0.01	$ 67.30	2
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	$ 1,619,817	$ (13)	$ 1,619,805	20,022	$ 163.76	$ 80.90	24,290
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	$ 6,780	$ -	$ 6,780	2,418	$ 0.69	$ 2.80	2,933
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	$ 259,040	$ (5)	$ 259,035	3,196	$ 26.19	$ 81.04	3,878
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	$ 18,856	$ -	$ 18,856	201	$ 1.91	$ 93.80	244
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	$ 77,081	$ -	$ 77,081	1,696	$ 7.79	$ 45.44	2,058
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	$ 209,279	$ 236	$ 209,515	92	$ 228.09	$ 2,274.77	1,203
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	$ 26,579	$ (1)	$ 26,578	60	$ 28.93	$ 442.99	784
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	$ 66,286	$ (4)	$ 66,282	62	$ 72.16	$ 1,069.13	810
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	$ 254,987	$ (69)	$ 254,917	875	$ 277.51	$ 291.41	11,428
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	$ 2,514	$ (0)	$ 2,513	21	$ 2.74	$ 119.70	274
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	$ 13,712	$ (0)	$ 13,712	434	$ 14.93	$ 31.60	5,670
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	$ 11,924	$ -	$ 11,924	2,184	$ 12.98	$ 5.46	28,531
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	$ 1,720	$ -	$ 1,720	27	$ 1.87	$ 63.69	353
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	$ 402,464	$ (3)	$ 402,461	2,034	$ 438.13	$ 197.87	26,571
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	$ 1,359	$ -	$ 1,359	196	$ 1.48	$ 6.93	2,560
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	$ 16,176	$ (0)	$ 16,175	377	$ 17.61	$ 42.91	4,925
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	$ 6,356	$ -	$ 6,356	150	$ 6.92	$ 42.37	1,960
CY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	$ 11,420	$ -	$ 11,420	422	$ 12.43	$ 27.07	5,510

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	$ 28,918,460	$ 114,758	$ 29,033,218	33,134	$ 311.34	$ 876.23	4,264
CY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	$ 1,728,662	$ (767)	$ 1,727,895	9,768	$ 18.53	$ 176.90	1,257
CY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	$ 946,434	$ (113)	$ 946,321	6,779	$ 10.15	$ 139.59	872
CY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	$ 16,887,656	$ (5,187)	$ 16,882,469	108,375	$ 181.04	$ 155.78	13,946
CY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	$ 1,728,135	$ (401)	$ 1,727,734	12,134	$ 18.53	$ 142.38	1,562
CY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	$ 1,018,755	$ (404)	$ 1,018,350	66,202	$ 10.92	$ 15.38	8,519
CY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Dental - Medical	$ 14,499	$ (48)	$ 14,451	49	$ 0.15	$ 295.90	6
CY18	WEST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	$ 423,851	$ (51)	$ 423,799	51,416	$ 4.54	$ 8.24	6,616
CY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	$ 61,007	$ -	$ 61,007	3,834	$ 0.65	$ 15.91	493
CY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	$ 112,519	$ -	$ 112,519	1,297	$ 1.21	$ 86.75	167
CY18	WEST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	$ 1,626,411	$ (218)	$ 1,626,194	34,349	$ 17.44	$ 47.34	4,420
CY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	$ 15,202	$ (6)	$ 15,196	22,263	$ 0.16	$ 0.68	2,865
CY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	$ 25,401	$ 4	$ 25,406	338	$ 0.27	$ 75.15	44
CY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	$ 1,216	$ (0)	$ 1,216	12	$ 0.01	$ 101.35	2
CY18	WEST	TANF/CHIP Child	Newborn <1	N	N	All Other	$ 1,381,998	$ (1,590)	$ 1,380,408	41,424	$ 14.80	$ 33.32	5,331
CY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	$ 1,668,401	$ 6,621	$ 1,675,021	2,221	$ 151.29	$ 754.22	2,407
CY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	$ 200,440	$ (89)	$ 200,351	1,143	$ 18.10	$ 175.36	1,238
CY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	$ 89,511	$ (11)	$ 89,500	513	$ 8.08	$ 174.48	556
CY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	$ 1,120,854	$ (344)	$ 1,120,509	8,162	$ 101.21	$ 137.29	8,846
CY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	$ 71,442	$ (17)	$ 71,425	487	$ 6.45	$ 146.70	528
CY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	$ 84,565	$ (34)	$ 84,531	5,466	$ 7.64	$ 15.46	5,924
CY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Dental - Medical	$ 1,438	$ (5)	$ 1,433	8	$ 0.13	$ 179.71	9
CY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	$ 45,417	$ (5)	$ 45,411	9,368	$ 4.10	$ 4.85	10,154
CY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	$ 254	$ -	$ 254	4	$ 0.02	$ 63.41	4
CY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	$ 8,076	$ -	$ 8,076	101	$ 0.73	$ 79.96	109
CY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	$ 930,446	$ (125)	$ 930,321	4,895	$ 84.03	$ 190.07	5,305
CY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	$ 2,750	$ (1)	$ 2,749	4,154	$ 0.25	$ 0.66	4,503
CY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	$ 1,224	$ 0	$ 1,224	21	$ 0.11	$ 58.28	23
CY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Referrals	$ 13,083	$ -	$ 13,083	78	$ 1.18	$ 167.72	85
CY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	All Other	$ 157,807	$ (182)	$ 157,626	6,376	$ 14.24	$ 24.72	6,910

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Inpatient Hospital	$ 7,899,902	$ 31,349	$ 7,931,251	4,722	$ 8.93	$ 1,679.64	64
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - ER	$ 8,155,774	$ (3,619)	$ 8,152,155	40,768	$ 9.18	$ 199.97	551
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - Non-ER	$ 9,641,513	$ (1,149)	$ 9,640,364	31,152	$ 10.86	$ 309.46	421
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physician/Professional	$ 35,623,848	$ (10,942)	$ 35,612,907	350,131	$ 40.11	$ 101.71	4,732
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Clinics (w/FQHC/RHC)	$ 6,199,347	$ (1,438)	$ 6,197,909	43,128	$ 6.98	$ 143.71	583
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Laboratory/Radiology/Pathology	$ 883,293	$ (351)	$ 882,943	46,897	$ 0.99	$ 18.83	634
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Dental - Medical	$ 259,411	$ (867)	$ 258,544	733	$ 0.29	$ 352.92	10
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	DME and Supplies	$ 1,559,203	$ (189)	$ 1,559,014	551,452	$ 1.76	$ 2.83	7,453
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Home Health/Hospice	$ 307,029	$ -	$ 307,029	37,995	$ 0.35	$ 8.08	513
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physical/Occupational Therapy	$ 3,515,211	$ -	$ 3,515,211	39,373	$ 3.96	$ 89.28	532
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Pharmacy	$ 31,681,777	$ (4,244)	$ 31,677,532	410,354	$ 35.68	$ 77.20	5,546
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Non-Emergency Transportation	$ 159,061	$ (59)	$ 159,002	250,575	$ 0.18	$ 0.63	3,386
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Behavioral Health	$ 25,697,230	$ 4,122	$ 25,701,352	227,228	$ 28.95	$ 113.11	3,071
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Indian Health Referrals	$ 656	$ -	$ 656	48	$ 0.00	$ 13.67	1
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Family Planning	$ 60,646	$ (22)	$ 60,625	11,494	$ 0.07	$ 5.27	155
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	All Other	$ 2,116,033	$ (2,434)	$ 2,113,599	89,859	$ 2.38	$ 23.52	1,214
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Inpatient Hospital	$ 961,863	$ 3,817	$ 965,680	675	$ 6.88	$ 1,431.23	58
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - ER	$ 1,307,457	$ (580)	$ 1,306,877	6,227	$ 9.31	$ 209.88	532
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - Non-ER	$ 1,321,495	$ (158)	$ 1,321,337	3,604	$ 9.41	$ 366.65	308
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physician/Professional	$ 4,332,744	$ (1,331)	$ 4,331,413	42,024	$ 30.85	$ 103.07	3,592
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Clinics (w/FQHC/RHC)	$ 427,743	$ (99)	$ 427,644	3,091	$ 3.05	$ 138.33	264
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Laboratory/Radiology/Pathology	$ 101,252	$ (40)	$ 101,212	5,730	$ 0.72	$ 17.66	490
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Dental - Medical	$ 45,369	$ (152)	$ 45,218	127	$ 0.32	$ 357.21	11
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	DME and Supplies	$ 273,760	$ (33)	$ 273,727	93,958	$ 1.95	$ 2.91	8,032
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Home Health/Hospice	$ 2,790	$ -	$ 2,790	44	$ 0.02	$ 63.41	4
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physical/Occupational Therapy	$ 314,966	$ -	$ 314,966	3,305	$ 2.24	$ 95.29	283
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Pharmacy	$ 9,046,952	$ (1,212)	$ 9,045,740	60,612	$ 64.44	$ 149.24	5,181
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Non-Emergency Transportation	$ 14,167	$ (5)	$ 14,161	21,850	$ 0.10	$ 0.65	1,868
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Behavioral Health	$ 3,342,736	$ 536	$ 3,343,272	30,103	$ 23.82	$ 111.06	2,573
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Indian Health Referrals	$ 73,636	$ -	$ 73,636	1,318	$ 0.52	$ 55.86	113
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Family Planning	$ 12,037	$ (4)	$ 12,033	2,325	$ 0.09	$ 5.17	199
CY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	All Other	$ 321,719	$ (370)	$ 321,349	14,352	$ 2.29	$ 22.39	1,227

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	$ 867,737	$ 3,443	$ 871,181	553	$ 11.24	$ 1,574.82	86
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	$ 906,896	$ (402)	$ 906,494	3,180	$ 11.70	$ 285.09	492
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 848,625	$ (101)	$ 848,524	2,997	$ 10.95	$ 283.15	464
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	$ 2,665,143	$ (819)	$ 2,664,325	24,695	$ 34.39	$ 107.89	3,825
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 416,381	$ (97)	$ 416,285	2,820	$ 5.37	$ 147.60	437
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 158,113	$ (63)	$ 158,051	6,802	$ 2.04	$ 23.23	1,054
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental - Medical	$ 106,168	$ (355)	$ 105,813	116	$ 1.37	$ 915.23	18
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	$ 231,072	$ (28)	$ 231,044	83,312	$ 2.98	$ 2.77	12,904
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	$ 102,934	$ -	$ 102,934	12,967	$ 1.33	$ 7.94	2,008
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	$ 224,555	$ -	$ 224,555	2,168	$ 2.90	$ 103.58	336
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	$ 3,010,640	$ (403)	$ 3,010,236	38,423	$ 38.85	$ 78.34	5,951
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	$ 18,449	$ (7)	$ 18,442	21,506	$ 0.24	$ 0.86	3,331
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	$ 3,373,442	$ 541	$ 3,373,983	24,625	$ 43.55	$ 137.01	3,814
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	$ 7,195	$ (3)	$ 7,193	8	$ 0.09	$ 899.41	1
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	$ 422,958	$ (487)	$ 422,472	7,876	$ 5.45	$ 53.64	1,220
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	$ 199,480	$ 792	$ 200,272	163	$ 12.90	$ 1,231.36	126
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	$ 171,870	$ (76)	$ 171,794	628	$ 11.07	$ 273.68	485
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 128,769	$ (15)	$ 128,754	424	$ 8.30	$ 303.70	328
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	$ 433,512	$ (133)	$ 433,378	3,947	$ 27.92	$ 109.81	3,051
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 48,512	$ (11)	$ 48,501	339	$ 3.12	$ 143.10	262
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 32,440	$ (13)	$ 32,427	922	$ 2.09	$ 35.18	713
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental - Medical	$ 10,097	$ (34)	$ 10,063	19	$ 0.65	$ 531.40	15
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	$ 28,145	$ (3)	$ 28,141	12,283	$ 1.81	$ 2.29	9,496
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	$ 1,410	$ -	$ 1,410	22	$ 0.09	$ 64.10	17
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	$ 41,557	$ -	$ 41,557	412	$ 2.68	$ 100.87	319
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	$ 1,129,622	$ (151)	$ 1,129,471	6,523	$ 72.77	$ 173.15	5,043
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	$ 2,762	$ (1)	$ 2,761	6,627	$ 0.18	$ 0.42	5,123
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	$ 683,787	$ 110	$ 683,897	4,521	$ 44.06	$ 151.28	3,495
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Referrals	$ 4,277	$ -	$ 4,277	143	$ 0.28	$ 29.91	111
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	$ 0	$ (0)	$ 0	1	$ 0.00	$ 0.01	1
CY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	$ 122,090	$ (140)	$ 121,950	2,309	$ 7.86	$ 52.82	1,785

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	$ 1,249,407	$ 4,958	$ 1,254,365	1,206	$ 17.18	$ 1,040.26	198
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	$ 1,447,099	$ (642)	$ 1,446,457	4,873	$ 19.81	$ 296.83	801
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 1,158,328	$ (138)	$ 1,158,189	5,875	$ 15.87	$ 197.15	966
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	$ 4,053,433	$ (1,245)	$ 4,052,188	34,247	$ 55.51	$ 118.32	5,630
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 689,877	$ (160)	$ 689,717	4,707	$ 9.45	$ 146.53	774
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 401,995	$ (160)	$ 401,835	15,180	$ 5.50	$ 26.47	2,495
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental - Medical	$ 97,300	$ (325)	$ 96,975	148	$ 1.33	$ 657.40	24
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	$ 116,838	$ (14)	$ 116,824	42,684	$ 1.60	$ 2.74	7,016
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	$ 3,826	$ -	$ 3,826	60	$ 0.05	$ 63.76	10
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	$ 231,754	$ -	$ 231,754	2,211	$ 3.17	$ 104.81	363
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	$ 2,962,655	$ (397)	$ 2,962,259	55,176	$ 40.58	$ 53.69	9,070
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	$ 18,009	$ (7)	$ 18,002	23,858	$ 0.25	$ 0.75	3,922
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	$ 3,639,487	$ 584	$ 3,640,071	27,070	$ 49.86	$ 134.47	4,450
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	$ 338,256	$ (120)	$ 338,136	75,472	$ 4.63	$ 4.48	12,406
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	$ 339,736	$ (391)	$ 339,345	11,404	$ 4.65	$ 29.76	1,875
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	$ 319,804	$ 1,269	$ 321,073	263	$ 19.31	$ 1,220.63	190
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	$ 284,301	$ (126)	$ 284,175	981	$ 17.09	$ 289.81	708
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 247,556	$ (30)	$ 247,527	910	$ 14.89	$ 272.04	657
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	$ 774,756	$ (238)	$ 774,518	6,047	$ 46.58	$ 128.08	4,364
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 68,461	$ (16)	$ 68,445	500	$ 4.12	$ 136.92	361
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 75,997	$ (30)	$ 75,967	2,768	$ 4.57	$ 27.45	1,998
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental - Medical	$ 12,504	$ (42)	$ 12,462	23	$ 0.75	$ 543.65	17
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	$ 34,986	$ (4)	$ 34,982	19,091	$ 2.10	$ 1.83	13,778
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	$ 257	$ -	$ 257	4	$ 0.02	$ 64.36	3
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	$ 63,060	$ -	$ 63,060	644	$ 3.79	$ 97.92	465
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	$ 1,758,493	$ (236)	$ 1,758,258	11,534	$ 105.74	$ 152.44	8,324
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	$ 1,998	$ (1)	$ 1,998	2,130	$ 0.12	$ 0.94	1,537
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	$ 816,774	$ 131	$ 816,905	5,640	$ 49.13	$ 144.84	4,070
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Referrals	$ 3,584	$ -	$ 3,584	35	$ 0.22	$ 102.41	25
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	$ 43,750	$ (16)	$ 43,734	13,200	$ 2.63	$ 3.31	9,527
CY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	$ 83,395	$ (96)	$ 83,299	2,780	$ 5.01	$ 29.96	2,007

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	$ 1,234,051	$ 1,393	$ 1,235,444	650	$ 46.34	$ 1,901.25	292
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	$ 736,038	$ (33)	$ 736,005	2,224	$ 27.61	$ 330.92	1,001
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 575,227	$ (33)	$ 575,194	1,684	$ 21.57	$ 341.55	758
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	$ 1,257,759	$ (343)	$ 1,257,416	10,086	$ 47.16	$ 124.67	4,540
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 202,913	$ (11)	$ 202,901	1,355	$ 7.61	$ 149.74	610
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 145,539	$ (1)	$ 145,539	5,231	$ 5.46	$ 27.82	2,354
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental - Medical	$ 9,354	$ -	$ 9,354	5	$ 0.35	$ 1,870.60	2
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	$ 83,749	$ -	$ 83,749	34,302	$ 3.14	$ 2.44	15,439
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	$ 7,584	$ -	$ 7,584	119	$ 0.28	$ 63.73	54
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	$ 274	$ -	$ 274	1	$ 0.01	$ 273.53	0
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	$ 2,112,393	$ (17)	$ 2,112,376	25,010	$ 79.23	$ 84.46	11,256
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	$ 12,167	$ -	$ 12,167	11,467	$ 0.46	$ 1.06	5,161
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	$ 497,296	$ (9)	$ 497,287	5,008	$ 18.65	$ 99.29	2,254
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	$ 3,026	$ -	$ 3,026	9	$ 0.11	$ 336.14	4
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	$ 129,794	$ -	$ 129,794	3,739	$ 4.87	$ 34.72	1,683
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	$ 192,729	$ 218	$ 192,947	138	$ 53.68	$ 1,396.59	461
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	$ 95,648	$ (4)	$ 95,644	290	$ 26.61	$ 329.82	968
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 66,519	$ (4)	$ 66,515	143	$ 18.51	$ 465.17	477
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	$ 191,045	$ (52)	$ 190,993	1,232	$ 53.14	$ 155.07	4,112
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 19,522	$ (1)	$ 19,521	118	$ 5.43	$ 165.44	394
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 19,373	$ (0)	$ 19,373	671	$ 5.39	$ 28.87	2,240
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental - Medical	$ 5,025	$ -	$ 5,025	2	$ 1.40	$ 2,512.72	7
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	$ 8,416	$ -	$ 8,416	5,160	$ 2.34	$ 1.63	17,228
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	$ 1,733	$ -	$ 1,733	27	$ 0.48	$ 64.18	90
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	$ 453,982	$ (4)	$ 453,978	3,032	$ 126.31	$ 149.73	10,123
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	$ 1,517	$ -	$ 1,517	678	$ 0.42	$ 2.24	2,264
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	$ 41,243	$ (1)	$ 41,242	546	$ 11.47	$ 75.54	1,823
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	$ 20,886	$ -	$ 20,886	384	$ 5.81	$ 54.39	1,282

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	$ 10,549,023	$ 11,908	$ 10,560,931	9,970	$ 91.89	$ 1,059.29	1,041
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	$ 4,769,531	$ (217)	$ 4,769,315	14,292	$ 41.50	$ 333.70	1,492
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 5,300,876	$ (306)	$ 5,300,570	24,189	$ 46.12	$ 219.13	2,526
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	$ 16,975,628	$ (4,626)	$ 16,971,001	83,683	$ 147.66	$ 202.80	8,737
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 1,742,063	$ (98)	$ 1,741,966	11,962	$ 15.16	$ 145.62	1,249
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 1,716,736	$ (8)	$ 1,716,728	61,417	$ 14.94	$ 27.95	6,412
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental - Medical	$ 127,110	$ -	$ 127,110	65	$ 1.11	$ 1,955.44	7
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	$ 231,215	$ -	$ 231,215	188,474	$ 2.01	$ 1.23	19,678
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	$ 16,548	$ -	$ 16,548	261	$ 0.14	$ 63.40	27
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	$ 4,475	$ -	$ 4,475	46	$ 0.04	$ 97.28	5
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	$ 13,877,375	$ (111)	$ 13,877,264	166,524	$ 120.74	$ 83.34	17,386
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	$ 66,634	$ -	$ 66,634	39,749	$ 0.58	$ 1.68	4,150
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	$ 2,933,306	$ (54)	$ 2,933,251	31,632	$ 25.52	$ 92.73	3,303
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	$ 2,365,769	$ -	$ 2,365,769	55,217	$ 20.58	$ 42.84	5,765
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	$ 693,117	$ -	$ 693,117	25,263	$ 6.03	$ 27.44	2,638
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	$ 2,450,314	$ 2,766	$ 2,453,080	2,352	$ 105.45	$ 1,043.09	1,213
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	$ 984,290	$ (45)	$ 984,245	2,915	$ 42.31	$ 337.65	1,504
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 812,194	$ (47)	$ 812,147	4,034	$ 34.91	$ 201.33	2,081
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	$ 3,442,739	$ (938)	$ 3,441,800	15,335	$ 147.95	$ 224.43	7,910
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 203,544	$ (11)	$ 203,533	1,374	$ 8.75	$ 148.14	709
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 280,741	$ (1)	$ 280,740	9,871	$ 12.07	$ 28.44	5,092
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental - Medical	$ 23,334	$ -	$ 23,334	9	$ 1.00	$ 2,592.61	5
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	$ 52,998	$ -	$ 52,998	36,701	$ 2.28	$ 1.44	18,931
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	$ 8,162	$ -	$ 8,162	127	$ 0.35	$ 64.26	66
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	$ 141	$ -	$ 141	1	$ 0.01	$ 140.88	1
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	$ 4,945,728	$ (40)	$ 4,945,688	29,552	$ 212.59	$ 167.36	15,244
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	$ 13,230	$ -	$ 13,230	8,960	$ 0.57	$ 1.48	4,622
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	$ 514,177	$ (10)	$ 514,168	5,343	$ 22.10	$ 96.23	2,756
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Referrals	$ 563	$ -	$ 563	6	$ 0.02	$ 93.90	3
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	$ 447,575	$ -	$ 447,575	8,518	$ 19.24	$ 52.54	4,394
CY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	$ 172,455	$ -	$ 172,455	6,935	$ 7.41	$ 24.87	3,577

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	$ 2,104,672	$ 2,376	$ 2,107,048	1,329	$ 117.50	$ 1,585.85	889
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	$ 672,282	$ (31)	$ 672,251	1,587	$ 37.49	$ 423.57	1,062
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	$ 1,322,314	$ (76)	$ 1,322,238	3,734	$ 73.73	$ 354.09	2,499
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	$ 2,060,603	$ (562)	$ 2,060,042	14,598	$ 114.88	$ 141.12	9,768
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	$ 306,587	$ (17)	$ 306,570	1,994	$ 17.10	$ 153.75	1,334
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	$ 247,776	$ (1)	$ 247,774	9,080	$ 13.82	$ 27.29	6,076
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental - Medical	$ 27,321	$ -	$ 27,321	10	$ 1.52	$ 2,731.77	7
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	$ 108,862	$ -	$ 108,862	71,476	$ 6.07	$ 1.52	47,829
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	$ 19,827	$ -	$ 19,827	416	$ 1.11	$ 47.66	278
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	$ 3,178	$ -	$ 3,178	36	$ 0.18	$ 88.27	24
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	$ 10,457	$ -	$ 10,457	73	$ 0.58	$ 143.23	49
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	$ 3,643,100	$ (29)	$ 3,643,071	41,065	$ 203.15	$ 88.72	27,479
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	$ 39,901	$ -	$ 39,901	32,774	$ 2.23	$ 1.22	21,931
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	$ 459,371	$ (8)	$ 459,363	4,539	$ 25.62	$ 101.19	3,038
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	$ 17,660	$ -	$ 17,660	1,572	$ 0.98	$ 11.23	1,052
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	$ 145,404	$ -	$ 145,404	5,010	$ 8.11	$ 29.02	3,352
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	$ 756,024	$ 853	$ 756,877	288	$ 268.87	$ 2,625.08	1,229
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	$ 109,672	$ (5)	$ 109,667	263	$ 38.96	$ 417.00	1,121
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	$ 127,296	$ (7)	$ 127,289	339	$ 45.22	$ 375.50	1,445
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	$ 260,749	$ (71)	$ 260,678	2,005	$ 92.60	$ 129.98	8,549
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	$ 31,612	$ (2)	$ 31,610	196	$ 11.23	$ 161.28	835
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	$ 40,785	$ (0)	$ 40,785	1,249	$ 14.49	$ 32.65	5,324
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	$ 28,986	$ -	$ 28,986	6,321	$ 10.30	$ 4.59	26,946
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	$ 3,503	$ -	$ 3,503	55	$ 1.24	$ 63.69	234
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	$ 3,935	$ -	$ 3,935	28	$ 1.40	$ 140.54	119
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	$ 1,341,109	$ (11)	$ 1,341,098	5,828	$ 476.41	$ 230.11	24,844
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	$ 2,377	$ -	$ 2,377	1,415	$ 0.84	$ 1.68	6,032
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	$ 68,336	$ (1)	$ 68,335	706	$ 24.28	$ 96.79	3,010
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	$ 36	$ -	$ 36	1	$ 0.01	$ 35.53	4
CY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	$ 43,163	$ -	$ 43,163	1,432	$ 15.33	$ 30.14	6,104

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	$ 2,343,119	$ 9,298	$ 2,352,417	4,244	$ 131.69	$ 554.32	2,851
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	$ 93,037	$ (41)	$ 92,995	558	$ 5.21	$ 166.73	375
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	$ 45,791	$ (5)	$ 45,786	423	$ 2.56	$ 108.25	284
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	$ 1,216,150	$ (374)	$ 1,215,776	9,781	$ 68.06	$ 124.30	6,571
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	$ 79,526	$ (18)	$ 79,507	608	$ 4.45	$ 130.80	408
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	$ 127,295	$ (51)	$ 127,245	8,586	$ 7.12	$ 14.82	5,768
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Dental - Medical	$ 261	$ (1)	$ 260	1	$ 0.01	$ 261.00	1
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	$ 31,175	$ (4)	$ 31,171	6,488	$ 1.74	$ 4.80	4,359
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	$ 9,685	$ -	$ 9,685	2,007	$ 0.54	$ 4.83	1,348
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	$ 14,595	$ -	$ 14,595	230	$ 0.82	$ 63.45	155
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	$ 200,124	$ (27)	$ 200,097	4,720	$ 11.20	$ 42.39	3,171
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	$ 1,446	$ (1)	$ 1,445	3,856	$ 0.08	$ 0.37	2,590
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	$ 2,838	$ 0	$ 2,839	41	$ 0.16	$ 69.23	28
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	All Other	$ 89,399	$ (103)	$ 89,296	2,739	$ 5.00	$ 32.60	1,840
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	$ 89,905	$ 357	$ 90,262	241	$ 42.29	$ 374.60	1,355
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	$ 11,916	$ (5)	$ 11,911	87	$ 5.58	$ 136.97	489
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	$ 10,398	$ (1)	$ 10,397	40	$ 4.87	$ 259.95	225
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	$ 119,340	$ (37)	$ 119,303	861	$ 55.90	$ 138.61	4,839
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	$ 3,475	$ (1)	$ 3,474	34	$ 1.63	$ 102.20	191
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	$ 13,545	$ (5)	$ 13,540	922	$ 6.34	$ 14.69	5,182
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	$ 6,021	$ (1)	$ 6,020	1,278	$ 2.82	$ 4.71	7,184
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	$ 254	$ -	$ 254	4	$ 0.12	$ 63.41	22
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	$ 2,786	$ -	$ 2,786	52	$ 1.31	$ 53.59	292
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	$ 99,209	$ (13)	$ 99,195	737	$ 46.47	$ 134.61	4,143
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	$ 98	$ (0)	$ 98	164	$ 0.05	$ 0.60	922
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Referrals	$ 16	$ -	$ 16	2	$ 0.01	$ 7.88	11
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	All Other	$ 15,371	$ (18)	$ 15,353	268	$ 7.19	$ 57.27	1,507

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Inpatient Hospital	$ 427,397	$ 1,696	$ 429,093	726	$ 1.58	$ 591.13	32
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Outpatient Hospital - ER	$ 638,613	$ (283)	$ 638,330	3,772	$ 2.35	$ 169.21	166
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Outpatient Hospital - Non-ER	$ 736,358	$ (88)	$ 736,270	2,665	$ 2.71	$ 276.30	118
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Physician/Professional	$ 3,741,139	$ (1,149)	$ 3,739,990	55,883	$ 13.74	$ 66.93	2,464
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Clinics (w/FQHC/RHC)	$ 633,839	$ (147)	$ 633,692	5,020	$ 2.33	$ 126.24	221
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Laboratory/Radiology/Pathology	$ 82,866	$ (33)	$ 82,834	5,250	$ 0.30	$ 15.78	232
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Dental - Medical	$ 41,153	$ (138)	$ 41,015	148	$ 0.15	$ 278.05	7
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	DME and Supplies	$ 327,285	$ (40)	$ 327,245	274,330	$ 1.20	$ 1.19	12,097
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Home Health/Hospice	$ 506,280	$ -	$ 506,280	66,469	$ 1.86	$ 7.62	2,931
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Physical/Occupational Therapy	$ 893,635	$ -	$ 893,635	12,117	$ 3.28	$ 73.75	534
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Pharmacy	$ 5,790,978	$ (776)	$ 5,790,202	102,198	$ 21.28	$ 56.66	4,507
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Non-Emergency Transportation	$ 17,566	$ (7)	$ 17,559	44,659	$ 0.06	$ 0.39	1,969
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Behavioral Health	$ 7,320,487	$ 1,174	$ 7,321,661	70,683	$ 26.90	$ 103.58	3,117
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Family Planning	$ 4,413	$ (2)	$ 4,412	1,921	$ 0.02	$ 2.30	85
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	All Other	$ 202,229	$ (233)	$ 201,996	8,146	$ 0.74	$ 24.80	359
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Inpatient Hospital	$ 122,664	$ 487	$ 123,151	97	$ 2.39	$ 1,264.57	23
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Outpatient Hospital - ER	$ 117,924	$ (52)	$ 117,872	757	$ 2.29	$ 155.78	176
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Outpatient Hospital - Non-ER	$ 136,985	$ (16)	$ 136,968	424	$ 2.66	$ 323.07	99
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Physician/Professional	$ 587,952	$ (181)	$ 587,771	8,273	$ 11.41	$ 71.05	1,926
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Clinics (w/FQHC/RHC)	$ 115,129	$ (27)	$ 115,103	844	$ 2.23	$ 136.41	196
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Laboratory/Radiology/Pathology	$ 14,951	$ (6)	$ 14,945	870	$ 0.29	$ 17.18	203
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Dental - Medical	$ 6,532	$ (22)	$ 6,510	22	$ 0.13	$ 296.89	5
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	DME and Supplies	$ 54,107	$ (7)	$ 54,100	41,323	$ 1.05	$ 1.31	9,622
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Home Health/Hospice	$ 94,052	$ -	$ 94,052	12,158	$ 1.83	$ 7.74	2,831
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Physical/Occupational Therapy	$ 99,040	$ -	$ 99,040	1,412	$ 1.92	$ 70.14	329
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Pharmacy	$ 1,684,200	$ (226)	$ 1,683,974	18,476	$ 32.68	$ 91.15	4,302
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Non-Emergency Transportation	$ 4,338	$ (2)	$ 4,337	16,889	$ 0.08	$ 0.26	3,933
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Behavioral Health	$ 1,447,432	$ 232	$ 1,447,664	12,887	$ 28.09	$ 112.33	3,001
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Indian Health Referrals	$ 2,645	$ -	$ 2,645	86	$ 0.05	$ 30.76	20
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Family Planning	$ 1,481	$ (1)	$ 1,480	15	$ 0.03	$ 98.72	3
CY18	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	All Other	$ 39,975	$ (46)	$ 39,929	1,910	$ 0.77	$ 20.91	445

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	$ 61,972	$ 246	$ 62,218	94	$ 1.81	$ 659.24	33
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	$ 87,161	$ (39)	$ 87,123	395	$ 2.53	$ 220.65	138
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	$ 110,522	$ (13)	$ 110,509	354	$ 3.21	$ 312.19	123
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	$ 364,680	$ (112)	$ 364,568	4,840	$ 10.58	$ 75.33	1,686
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	$ 68,300	$ (16)	$ 68,284	537	$ 1.98	$ 127.18	187
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	$ 22,326	$ (9)	$ 22,317	945	$ 0.65	$ 23.62	329
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental - Medical	$ 6,806	$ (23)	$ 6,784	15	$ 0.20	$ 453.73	5
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	$ 49,270	$ (6)	$ 49,264	30,532	$ 1.43	$ 1.61	10,633
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	$ 32,352	$ -	$ 32,352	4,569	$ 0.94	$ 7.08	1,591
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	$ 29,657	$ -	$ 29,657	456	$ 0.86	$ 65.03	159
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	$ 907,410	$ (122)	$ 907,288	11,871	$ 26.33	$ 76.43	4,134
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	$ 3,377	$ (1)	$ 3,376	5,432	$ 0.10	$ 0.62	1,892
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	$ 903,764	$ 145	$ 903,909	8,622	$ 26.23	$ 104.84	3,003
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	$ 234	$ (0)	$ 234	3	$ 0.01	$ 78.15	1
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	$ 64,044	$ (74)	$ 63,970	1,078	$ 1.86	$ 59.35	375
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	$ 23,325	$ 93	$ 23,418	43	$ 3.17	$ 542.44	70
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	$ 17,067	$ (8)	$ 17,059	75	$ 2.31	$ 227.56	122
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	$ 16,353	$ (2)	$ 16,352	57	$ 2.21	$ 286.90	92
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	$ 62,862	$ (19)	$ 62,842	817	$ 8.49	$ 76.94	1,325
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	$ 13,632	$ (3)	$ 13,629	94	$ 1.84	$ 145.02	152
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	$ 2,962	$ (1)	$ 2,961	143	$ 0.40	$ 20.72	232
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental - Medical	$ 111	$ (0)	$ 110	2	$ 0.01	$ 55.43	3
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	$ 5,513	$ (1)	$ 5,512	5,927	$ 0.74	$ 0.93	9,613
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	$ 380	$ -	$ 380	6	$ 0.05	$ 63.41	10
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	$ 6,393	$ -	$ 6,393	84	$ 0.86	$ 76.10	136
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	$ 506,101	$ (68)	$ 506,033	1,950	$ 68.39	$ 259.54	3,162
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	$ 201	$ (0)	$ 201	1,006	$ 0.03	$ 0.20	1,631
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	$ 143,511	$ 23	$ 143,534	1,563	$ 19.40	$ 91.82	2,535
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Referrals	$ 149	$ -	$ 149	3	$ 0.02	$ 49.70	5
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	$ 23,678	$ (27)	$ 23,651	565	$ 3.20	$ 41.87	916

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	$ 144,671	$ 574	$ 145,245	373	$ 4.37	$ 389.70	135
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	$ 145,409	$ (65)	$ 145,345	617	$ 4.37	$ 235.52	223
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	$ 108,589	$ (13)	$ 108,576	694	$ 3.27	$ 156.37	251
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	$ 629,331	$ (193)	$ 629,138	7,585	$ 18.92	$ 82.94	2,738
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	$ 103,165	$ (24)	$ 103,141	813	$ 3.10	$ 126.83	294
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	$ 56,784	$ (23)	$ 56,761	2,337	$ 1.71	$ 24.29	843
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental - Medical	$ 12,457	$ (42)	$ 12,415	26	$ 0.37	$ 478.81	9
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	$ 24,351	$ (3)	$ 24,348	19,483	$ 0.73	$ 1.25	7,032
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	$ 39,227	$ -	$ 39,227	670	$ 1.18	$ 58.51	242
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	$ 941,940	$ (126)	$ 941,814	18,250	$ 28.33	$ 51.61	6,587
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	$ 3,809	$ (1)	$ 3,807	12,093	$ 0.11	$ 0.31	4,365
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	$ 1,136,821	$ 182	$ 1,137,003	10,295	$ 34.20	$ 110.44	3,716
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Referrals	$ 143	$ -	$ 143	1	$ 0.00	$ 143.21	0
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	$ 46,401	$ (16)	$ 46,384	10,717	$ 1.40	$ 4.33	3,868
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	$ 47,078	$ (54)	$ 47,023	1,618	$ 1.41	$ 29.06	584
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	$ 13,312	$ 53	$ 13,365	66	$ 1.70	$ 201.70	101
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	$ 53,479	$ (24)	$ 53,455	155	$ 6.80	$ 345.02	236
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	$ 16,257	$ (2)	$ 16,255	144	$ 2.07	$ 112.89	220
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	$ 129,004	$ (40)	$ 128,964	1,362	$ 16.40	$ 94.72	2,078
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	$ 19,729	$ (5)	$ 19,724	148	$ 2.51	$ 133.30	226
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	$ 11,940	$ (5)	$ 11,936	560	$ 1.52	$ 21.32	854
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental - Medical	$ 1,416	$ (5)	$ 1,411	4	$ 0.18	$ 354.00	6
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	$ 10,263	$ (1)	$ 10,262	10,078	$ 1.31	$ 1.02	15,380
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	$ 4,169	$ -	$ 4,169	110	$ 0.53	$ 37.90	168
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	$ 323,886	$ (43)	$ 323,842	4,005	$ 41.19	$ 80.85	6,113
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	$ 1,465	$ (1)	$ 1,464	1,780	$ 0.19	$ 0.82	2,717
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	$ 319,340	$ 51	$ 319,392	2,476	$ 40.62	$ 128.97	3,779
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Referrals	$ 64	$ -	$ 64	1	$ 0.01	$ 64.05	2
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	$ 14,282	$ (5)	$ 14,277	2,134	$ 1.82	$ 6.69	3,257
CY18	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	$ 14,899	$ (17)	$ 14,882	510	$ 1.89	$ 29.18	778

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	$ 25,839	$ 29	$ 25,868	64	$ 4.03	$ 403.73	120
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	$ 42,052	$ (2)	$ 42,050	140	$ 6.56	$ 300.37	262
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	$ 21,429	$ (1)	$ 21,428	73	$ 3.34	$ 293.55	137
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	$ 73,396	$ (20)	$ 73,376	790	$ 11.44	$ 92.91	1,478
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	$ 10,898	$ (1)	$ 10,897	84	$ 1.70	$ 129.74	157
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	$ 12,243	$ (0)	$ 12,243	446	$ 1.91	$ 27.45	834
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	$ 5,028	$ -	$ 5,028	3,183	$ 0.78	$ 1.58	5,955
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	$ 201,630	$ (2)	$ 201,628	2,776	$ 31.43	$ 72.63	5,193
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	$ 376	$ -	$ 376	108	$ 0.06	$ 3.48	202
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	$ 69,671	$ (1)	$ 69,669	957	$ 10.86	$ 72.80	1,790
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	$ 331	$ -	$ 331	1	$ 0.05	$ 330.60	2
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	$ 4,220	$ -	$ 4,220	121	$ 0.66	$ 35.02	225
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	$ 4,620	$ (0)	$ 4,620	20	$ 6.83	$ 231.02	355
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	$ 135	$ (0)	$ 135	4	$ 0.20	$ 33.79	71
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	$ 5,266	$ (1)	$ 5,265	85	$ 7.78	$ 61.95	1,507
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	$ 839	$ (0)	$ 839	6	$ 1.24	$ 139.90	106
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	$ 831	$ (0)	$ 831	31	$ 1.23	$ 26.82	550
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	$ 429	$ -	$ 429	101	$ 0.63	$ 4.25	1,792
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	$ 127	$ -	$ 127	2	$ 0.19	$ 63.41	35
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	$ 52,412	$ (0)	$ 52,411	279	$ 77.48	$ 187.86	4,949
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	$ 9,842	$ (0)	$ 9,842	67	$ 14.55	$ 146.90	1,188
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	$ -	$ -	$ -	-	$ -	$ -	-

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	$ 1,351,584	$ 1,526	$ 1,353,109	4,909	$ 29.86	$ 275.62	1,300
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	$ 421,367	$ (19)	$ 421,348	1,486	$ 9.30	$ 283.46	394
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	$ 382,006	$ (22)	$ 381,983	3,223	$ 8.43	$ 118.52	854
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	$ 2,886,336	$ (787)	$ 2,885,550	13,617	$ 63.68	$ 211.91	3,606
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	$ 156,887	$ (9)	$ 156,879	1,167	$ 3.46	$ 134.40	309
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	$ 197,203	$ (1)	$ 197,202	8,142	$ 4.35	$ 24.22	2,156
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental - Medical	$ 9,506	$ -	$ 9,506	8	$ 0.21	$ 1,187.88	2
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	$ 45,703	$ -	$ 45,703	62,996	$ 1.01	$ 0.73	16,684
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	$ 7,184	$ -	$ 7,184	1,340	$ 0.16	$ 5.36	355
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	$ 5,805	$ -	$ 5,805	13	$ 0.13	$ 446.40	3
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	$ 1,868	$ -	$ 1,868	13	$ 0.04	$ 143.62	3
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	$ 1,622,171	$ (13)	$ 1,622,158	30,825	$ 35.80	$ 52.63	8,163
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	$ 4,099	$ -	$ 4,099	7,148	$ 0.09	$ 0.57	1,893
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	$ 491,318	$ (9)	$ 491,309	5,167	$ 10.84	$ 95.09	1,368
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	$ 232,120	$ -	$ 232,120	7,646	$ 5.12	$ 30.36	2,025
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	$ 69,332	$ -	$ 69,332	1,931	$ 1.53	$ 35.91	511
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	$ 226,196	$ 255	$ 226,451	694	$ 26.75	$ 326.40	983
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	$ 88,602	$ (4)	$ 88,598	333	$ 10.46	$ 266.07	472
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	$ 74,434	$ (4)	$ 74,430	482	$ 8.79	$ 154.43	683
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	$ 475,486	$ (130)	$ 475,357	2,305	$ 56.15	$ 206.20	3,268
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	$ 25,045	$ (1)	$ 25,043	175	$ 2.96	$ 143.11	248
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	$ 32,443	$ (0)	$ 32,443	1,361	$ 3.83	$ 23.84	1,929
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	$ 17,454	$ -	$ 17,454	11,979	$ 2.06	$ 1.46	16,979
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	$ 507	$ -	$ 507	8	$ 0.06	$ 63.41	11
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	$ 616	$ -	$ 616	8	$ 0.07	$ 76.98	11
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	$ 492,599	$ (4)	$ 492,595	5,038	$ 58.18	$ 97.78	7,141
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	$ 2,751	$ -	$ 2,751	4,285	$ 0.32	$ 0.64	6,073
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	$ 101,132	$ (2)	$ 101,130	1,084	$ 11.94	$ 93.29	1,536
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	$ 29,764	$ -	$ 29,764	423	$ 3.52	$ 70.36	600
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	$ 18,881	$ -	$ 18,881	955	$ 2.23	$ 19.77	1,354

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	$ 58,636	$ 66	$ 58,702	79	$ 21.47	$ 742.23	347
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	$ 30,147	$ (1)	$ 30,145	89	$ 11.03	$ 338.73	391
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	$ 34,406	$ (2)	$ 34,404	144	$ 12.58	$ 238.93	632
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	$ 96,808	$ (26)	$ 96,781	901	$ 35.40	$ 107.44	3,953
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	$ 19,062	$ (1)	$ 19,060	129	$ 6.97	$ 147.76	566
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	$ 13,060	$ (0)	$ 13,060	520	$ 4.78	$ 25.11	2,282
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	$ 5,633	$ -	$ 5,633	4,014	$ 2.06	$ 1.40	17,617
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	$ 441	$ -	$ 441	7	$ 0.16	$ 63.05	31
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	$ 208,256	$ (2)	$ 208,254	3,331	$ 76.17	$ 62.52	14,619
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	$ 720	$ -	$ 720	83	$ 0.26	$ 8.68	364
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	$ 46,694	$ (1)	$ 46,693	450	$ 17.08	$ 103.77	1,975
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	$ 17	$ -	$ 17	1	$ 0.01	$ 17.26	4
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	$ 3,376	$ -	$ 3,376	78	$ 1.23	$ 43.28	342
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	$ 3,403	$ (0)	$ 3,403	8	$ 11.88	$ 425.38	335
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	$ 4,770	$ (0)	$ 4,770	21	$ 16.65	$ 227.14	879
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	$ 2,991	$ (1)	$ 2,991	46	$ 10.44	$ 65.03	1,926
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	$ 96	$ (0)	$ 96	2	$ 0.34	$ 48.21	84
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	$ 672	$ (0)	$ 672	25	$ 2.35	$ 26.89	1,047
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	$ 2,441	$ -	$ 2,441	203	$ 8.52	$ 12.02	8,501
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	$ 35,119	$ (0)	$ 35,119	231	$ 122.56	$ 152.03	9,674
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	$ 2,556	$ (0)	$ 2,556	5	$ 8.92	$ 511.18	209
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY18	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	$ 344	$ -	$ 344	4	$ 1.20	$ 95.57	151

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	$ 15,852,880	$ 78,511	$ 15,931,391	17,926	$ 281.70	$ 888.75	3,804
CY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	$ 1,195,563	$ (859)	$ 1,194,704	5,695	$ 21.12	$ 209.77	1,208
CY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	$ 508,519	$ (108)	$ 508,411	2,791	$ 8.99	$ 182.19	592
CY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	$ 11,367,697	$ (7,271)	$ 11,360,426	63,457	$ 200.88	$ 179.02	13,465
CY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	$ 1,225,939	$ (437)	$ 1,225,502	7,387	$ 21.67	$ 165.90	1,567
CY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	$ 522,943	$ (367)	$ 522,576	35,070	$ 9.24	$ 14.90	7,441
CY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Dental - Medical	$ 4,071	$ (14)	$ 4,057	9	$ 0.07	$ 452.30	2
CY19	EAST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	$ 311,830	$ (57)	$ 311,773	45,531	$ 5.51	$ 6.85	9,661
CY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	$ 36,884	$ -	$ 36,884	3,254	$ 0.65	$ 11.33	690
CY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	$ 116,630	$ (1)	$ 116,629	1,104	$ 2.06	$ 105.64	234
CY19	EAST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	$ 1,900,635	$ (454)	$ 1,900,181	24,307	$ 33.60	$ 78.17	5,158
CY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	$ 15,501	$ (6)	$ 15,495	18,586	$ 0.27	$ 0.83	3,944
CY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	$ 14,818	$ 1	$ 14,819	109	$ 0.26	$ 135.94	23
CY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Newborn <1	N	N	All Other	$ 834,726	$ (1,091)	$ 833,635	31,612	$ 14.74	$ 26.37	6,708
CY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	$ 4,738,576	$ 23,468	$ 4,762,044	5,386	$ 210.44	$ 884.23	2,856
CY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	$ 465,666	$ (335)	$ 465,331	2,266	$ 20.56	$ 205.32	1,202
CY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	$ 174,879	$ (37)	$ 174,842	753	$ 7.73	$ 232.24	399
CY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	$ 3,175,789	$ (2,031)	$ 3,173,758	16,869	$ 140.25	$ 188.14	8,946
CY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	$ 368,160	$ (131)	$ 368,028	2,188	$ 16.26	$ 168.19	1,160
CY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	$ 185,565	$ (130)	$ 185,434	12,343	$ 8.19	$ 15.02	6,546
CY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Dental - Medical	$ 1,600	$ (5)	$ 1,595	5	$ 0.07	$ 320.03	3
CY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	$ 140,288	$ (26)	$ 140,263	24,439	$ 6.20	$ 5.74	12,960
CY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	$ 50,319	$ -	$ 50,319	6,333	$ 2.22	$ 7.95	3,358
CY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	$ 39,656	$ (0)	$ 39,655	364	$ 1.75	$ 108.94	193
CY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	$ 1,749,963	$ (418)	$ 1,749,545	10,150	$ 77.32	$ 172.38	5,382
CY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	$ 7,170	$ (3)	$ 7,168	9,096	$ 0.32	$ 0.79	4,823
CY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	$ 4,048	$ 0	$ 4,048	56	$ 0.18	$ 72.28	30
CY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Referrals	$ 27,849	$ -	$ 27,849	257	$ 1.23	$ 108.36	136
CY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	All Other	$ 463,253	$ (606)	$ 462,648	16,523	$ 20.45	$ 28.00	8,762

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Inpatient Hospital	$ 4,998,362	$ 24,754	$ 5,023,116	2,568	$ 8.77	$ 1,956.23	54
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - ER	$ 5,643,182	$ (4,056)	$ 5,639,126	23,964	$ 9.85	$ 235.32	502
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - Non-ER	$ 7,272,676	$ (1,546)	$ 7,271,130	14,314	$ 12.70	$ 507.99	300
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physician/Professional	$ 24,348,581	$ (15,574)	$ 24,333,007	220,035	$ 42.50	$ 110.59	4,612
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Clinics (w/FQHC/RHC)	$ 5,989,494	$ (2,137)	$ 5,987,357	36,378	$ 10.46	$ 164.59	763
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Laboratory/Radiology/Pathology	$ 879,896	$ (618)	$ 879,278	51,335	$ 1.54	$ 17.13	1,076
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Dental - Medical	$ 265,160	$ (886)	$ 264,274	676	$ 0.46	$ 391.07	14
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	DME and Supplies	$ 1,257,375	$ (229)	$ 1,257,147	479,336	$ 2.20	$ 2.62	10,047
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Home Health/Hospice	$ 69,990	$ -	$ 69,990	8,257	$ 0.12	$ 8.48	173
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physical/Occupational Therapy	$ 3,223,234	$ (26)	$ 3,223,209	34,286	$ 5.63	$ 94.01	719
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Pharmacy	$ 19,763,291	$ (4,722)	$ 19,758,569	270,238	$ 34.51	$ 73.12	5,664
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Non-Emergency Transportation	$ 85,285	$ (32)	$ 85,253	125,853	$ 0.15	$ 0.68	2,638
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Behavioral Health	$ 28,501,533	$ 1,227	$ 28,502,760	188,658	$ 49.79	$ 151.08	3,954
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Family Planning	$ 51,397	$ (18)	$ 51,379	13,767	$ 0.09	$ 3.73	289
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	All Other	$ 1,814,280	$ (2,372)	$ 1,811,907	80,852	$ 3.16	$ 22.41	1,695
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Inpatient Hospital	$ 3,105,881	$ 15,382	$ 3,121,263	1,425	$ 10.41	$ 2,190.26	57
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - ER	$ 2,974,320	$ (2,138)	$ 2,972,182	12,806	$ 9.92	$ 232.09	513
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - Non-ER	$ 3,579,280	$ (761)	$ 3,578,519	6,675	$ 11.94	$ 536.13	267
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physician/Professional	$ 10,433,168	$ (6,673)	$ 10,426,495	90,926	$ 34.78	$ 114.67	3,640
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Clinics (w/FQHC/RHC)	$ 3,053,144	$ (1,089)	$ 3,052,055	18,140	$ 10.18	$ 168.25	726
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Laboratory/Radiology/Pathology	$ 375,784	$ (264)	$ 375,520	19,285	$ 1.25	$ 19.47	772
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Dental - Medical	$ 133,612	$ (447)	$ 133,165	367	$ 0.44	$ 363.07	15
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	DME and Supplies	$ 555,818	$ (101)	$ 555,717	186,867	$ 1.85	$ 2.97	7,481
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Home Health/Hospice	$ 105,707	$ -	$ 105,707	13,186	$ 0.35	$ 8.02	528
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physical/Occupational Therapy	$ 1,476,911	$ (12)	$ 1,476,899	16,056	$ 4.93	$ 91.98	643
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Pharmacy	$ 20,701,588	$ (4,946)	$ 20,696,642	145,151	$ 69.05	$ 142.59	5,811
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Non-Emergency Transportation	$ 58,294	$ (22)	$ 58,272	106,271	$ 0.19	$ 0.55	4,254
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Behavioral Health	$ 13,484,069	$ 581	$ 13,484,649	88,968	$ 44.99	$ 151.57	3,562
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Indian Health Referrals	$ 46,723	$ -	$ 46,723	663	$ 0.16	$ 70.47	27
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Family Planning	$ 28,411	$ (10)	$ 28,400	11,043	$ 0.09	$ 2.57	442
CY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	All Other	$ 998,642	$ (1,306)	$ 997,336	45,736	$ 3.33	$ 21.81	1,831

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	$ 757,459	$ 3,751	$ 761,210	416	$ 14.81	$ 1,829.54	97
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	$ 567,224	$ (408)	$ 566,816	1,766	$ 11.03	$ 321.00	412
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 513,406	$ (109)	$ 513,297	1,247	$ 9.98	$ 411.70	291
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	$ 1,596,177	$ (1,021)	$ 1,595,157	13,991	$ 31.03	$ 114.02	3,266
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 423,716	$ (151)	$ 423,564	2,599	$ 8.24	$ 162.96	607
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 132,742	$ (93)	$ 132,649	5,593	$ 2.58	$ 23.72	1,306
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental - Medical	$ 54,920	$ (184)	$ 54,736	32	$ 1.06	$ 1,716.18	7
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	$ 128,225	$ (23)	$ 128,202	46,289	$ 2.49	$ 2.77	10,805
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	$ 1,708	$ -	$ 1,708	26	$ 0.03	$ 65.70	6
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	$ 74,010	$ (1)	$ 74,009	728	$ 1.44	$ 101.66	170
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	$ 2,043,628	$ (488)	$ 2,043,140	21,398	$ 39.74	$ 95.48	4,995
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	$ 5,578	$ (2)	$ 5,576	10,324	$ 0.11	$ 0.54	2,410
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	$ 2,882,363	$ 124	$ 2,882,487	17,573	$ 56.07	$ 164.03	4,102
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	$ 1,397	$ (0)	$ 1,396	6	$ 0.03	$ 232.78	1
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	$ 250,105	$ (327)	$ 249,778	6,281	$ 4.86	$ 39.77	1,466
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	$ 610,511	$ 3,024	$ 613,535	306	$ 20.60	$ 2,008.26	123
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	$ 311,589	$ (224)	$ 311,365	993	$ 10.45	$ 313.47	400
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 294,959	$ (63)	$ 294,896	639	$ 9.90	$ 461.59	257
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	$ 879,543	$ (563)	$ 878,981	7,144	$ 29.51	$ 123.03	2,878
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 226,853	$ (81)	$ 226,773	1,332	$ 7.61	$ 170.31	536
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 71,414	$ (50)	$ 71,364	2,581	$ 2.40	$ 27.65	1,040
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental - Medical	$ 9,699	$ (32)	$ 9,667	18	$ 0.32	$ 538.84	7
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	$ 54,044	$ (10)	$ 54,034	23,754	$ 1.81	$ 2.27	9,569
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	$ 12,860	$ -	$ 12,860	1,574	$ 0.43	$ 8.17	634
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	$ 37,132	$ (0)	$ 37,132	365	$ 1.25	$ 101.73	147
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	$ 1,898,828	$ (454)	$ 1,898,374	11,965	$ 63.73	$ 158.66	4,820
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	$ 5,501	$ (2)	$ 5,499	4,456	$ 0.18	$ 1.23	1,795
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	$ 1,220,362	$ 53	$ 1,220,414	7,654	$ 40.97	$ 159.44	3,083
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Referrals	$ 1,610	$ -	$ 1,610	19	$ 0.05	$ 84.72	8
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	$ 158,549	$ (207)	$ 158,342	4,646	$ 5.32	$ 34.08	1,871

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	$ 914,796	$ 4,531	$ 919,327	676	$ 18.97	$ 1,359.23	167
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	$ 929,453	$ (668)	$ 928,785	2,795	$ 19.17	$ 332.29	692
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 784,014	$ (167)	$ 783,847	2,645	$ 16.18	$ 296.40	655
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	$ 2,603,918	$ (1,666)	$ 2,602,253	20,743	$ 53.70	$ 125.45	5,137
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 744,751	$ (266)	$ 744,485	4,459	$ 15.36	$ 166.94	1,104
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 350,097	$ (246)	$ 349,851	14,930	$ 7.22	$ 23.43	3,697
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental - Medical	$ 49,672	$ (166)	$ 49,506	38	$ 1.02	$ 1,307.11	9
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	$ 119,855	$ (22)	$ 119,834	47,485	$ 2.47	$ 2.52	11,759
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	$ 398	$ -	$ 398	6	$ 0.01	$ 66.40	1
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	$ 123,265	$ (1)	$ 123,264	1,254	$ 2.54	$ 98.29	311
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	$ 2,195,987	$ (525)	$ 2,195,463	35,136	$ 45.31	$ 62.49	8,701
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	$ 8,824	$ (3)	$ 8,821	15,340	$ 0.18	$ 0.58	3,799
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	$ 3,689,583	$ 159	$ 3,689,742	25,334	$ 76.14	$ 145.64	6,274
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	$ 247,465	$ (88)	$ 247,376	83,412	$ 5.10	$ 2.97	20,656
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	$ 263,283	$ (344)	$ 262,939	10,219	$ 5.43	$ 25.73	2,531
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	$ 585,631	$ 2,900	$ 588,531	544	$ 18.11	$ 1,082.46	201
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	$ 632,175	$ (454)	$ 631,721	1,831	$ 19.44	$ 345.06	676
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 397,892	$ (85)	$ 397,807	1,447	$ 12.24	$ 274.97	534
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	$ 1,546,627	$ (989)	$ 1,545,637	11,797	$ 47.56	$ 131.02	4,356
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 417,184	$ (149)	$ 417,036	2,494	$ 12.83	$ 167.20	921
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 186,723	$ (131)	$ 186,592	7,380	$ 5.74	$ 25.28	2,725
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental - Medical	$ 8,746	$ (29)	$ 8,717	17	$ 0.27	$ 514.47	6
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	$ 69,548	$ (13)	$ 69,536	27,866	$ 2.14	$ 2.50	10,290
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	$ 65	$ -	$ 65	1	$ 0.00	$ 65.31	0
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	$ 65,859	$ (1)	$ 65,859	689	$ 2.03	$ 95.58	254
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	$ 2,985,581	$ (713)	$ 2,984,868	23,247	$ 91.85	$ 128.40	8,585
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	$ 6,745	$ (3)	$ 6,742	13,055	$ 0.21	$ 0.52	4,821
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	$ 2,481,613	$ 107	$ 2,481,720	13,873	$ 76.37	$ 178.89	5,123
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Referrals	$ 3,172	$ -	$ 3,172	69	$ 0.10	$ 45.97	25
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	$ 148,164	$ (53)	$ 148,111	52,245	$ 4.56	$ 2.83	19,293
CY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	$ 158,472	$ (207)	$ 158,265	7,113	$ 4.87	$ 22.25	2,627

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	$ 897,426	$ 1,099	$ 898,525	495	$ 41.68	$ 1,816.57	275
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	$ 533,743	$ (52)	$ 533,691	1,339	$ 24.76	$ 398.59	745
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 816,011	$ (67)	$ 815,944	1,010	$ 37.85	$ 807.89	562
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	$ 948,312	$ (1,425)	$ 946,887	7,679	$ 43.93	$ 123.31	4,275
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 210,164	$ (12)	$ 210,153	1,275	$ 9.75	$ 164.83	710
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 164,181	$ (8)	$ 164,174	6,449	$ 7.62	$ 25.46	3,590
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental - Medical	$ 33,042	$ -	$ 33,042	13	$ 1.53	$ 2,541.56	7
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	$ 30,052	$ -	$ 30,052	17,116	$ 1.39	$ 1.76	9,528
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	$ 2,823	$ -	$ 2,823	43	$ 0.13	$ 65.64	24
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	$ 51	$ -	$ 51	1	$ 0.00	$ 51.47	1
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	$ 11,042	$ -	$ 11,042	74	$ 0.51	$ 149.21	41
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	$ 1,620,262	$ (16)	$ 1,620,245	17,949	$ 75.16	$ 90.27	9,992
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	$ 7,054	$ -	$ 7,054	9,672	$ 0.33	$ 0.73	5,384
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	$ 562,217	$ (70)	$ 562,148	4,972	$ 26.08	$ 113.07	2,768
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	$ 9,266	$ (0)	$ 9,266	10	$ 0.43	$ 926.52	6
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	$ 83,246	$ -	$ 83,246	3,005	$ 3.86	$ 27.70	1,673
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	$ 563,627	$ 690	$ 564,317	468	$ 77.76	$ 1,206.91	773
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	$ 217,749	$ (21)	$ 217,728	516	$ 30.00	$ 421.99	853
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 159,261	$ (13)	$ 159,248	289	$ 21.94	$ 551.08	478
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	$ 349,916	$ (526)	$ 349,390	2,586	$ 48.14	$ 135.10	4,276
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 52,649	$ (3)	$ 52,646	310	$ 7.25	$ 169.84	513
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 59,717	$ (3)	$ 59,714	1,855	$ 8.23	$ 32.19	3,067
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental - Medical	$ 125	$ -	$ 125	1	$ 0.02	$ 125.09	2
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	$ 17,855	$ -	$ 17,855	6,518	$ 2.46	$ 2.74	10,777
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	$ 2,818	$ -	$ 2,818	43	$ 0.39	$ 65.54	71
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	$ 8,916	$ -	$ 8,916	68	$ 1.23	$ 131.12	112
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	$ 1,232,752	$ (13)	$ 1,232,739	6,561	$ 169.86	$ 187.89	10,848
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	$ 5,890	$ -	$ 5,890	9,320	$ 0.81	$ 0.63	15,411
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	$ 219,560	$ (27)	$ 219,533	2,206	$ 30.25	$ 99.53	3,647
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Referrals	$ 3,001	$ -	$ 3,001	30	$ 0.41	$ 100.04	50
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	$ 331	$ (0)	$ 331	1	$ 0.05	$ 330.60	2
CY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	$ 82,267	$ -	$ 82,267	2,970	$ 11.34	$ 27.70	4,910

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	$ 6,851,258	$ 8,390	$ 6,859,648	5,920	$ 94.93	$ 1,158.65	983
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	$ 2,781,187	$ (270)	$ 2,780,916	6,810	$ 38.49	$ 408.33	1,131
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 3,294,646	$ (270)	$ 3,294,377	10,187	$ 45.59	$ 323.38	1,692
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	$ 10,175,918	$ (15,290)	$ 10,160,628	47,657	$ 140.62	$ 213.20	7,915
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 1,363,628	$ (76)	$ 1,363,551	8,296	$ 18.87	$ 164.37	1,378
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 1,373,168	$ (66)	$ 1,373,102	53,667	$ 19.00	$ 25.59	8,913
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental - Medical	$ 65,839	$ -	$ 65,839	35	$ 0.91	$ 1,881.06	6
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	$ 151,121	$ -	$ 151,121	113,465	$ 2.09	$ 1.33	18,843
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	$ 12,182	$ -	$ 12,182	321	$ 0.17	$ 37.95	53
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	$ 254	$ -	$ 254	3	$ 0.00	$ 84.82	0
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	$ 46,634	$ -	$ 46,634	365	$ 0.65	$ 127.76	61
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	$ 8,836,357	$ (90)	$ 8,836,267	100,104	$ 122.29	$ 88.27	16,624
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	$ 67,743	$ -	$ 67,743	47,140	$ 0.94	$ 1.44	7,829
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	$ 3,089,729	$ (382)	$ 3,089,347	25,946	$ 42.75	$ 119.07	4,309
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	$ 1,275,343	$ (1)	$ 1,275,342	66,163	$ 17.65	$ 19.28	10,988
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	$ 587,524	$ -	$ 587,524	23,683	$ 8.13	$ 24.81	3,933
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	$ 3,798,659	$ 4,652	$ 3,803,311	3,658	$ 88.92	$ 1,039.63	1,026
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	$ 1,454,043	$ (141)	$ 1,453,901	3,758	$ 33.99	$ 386.93	1,054
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 1,429,562	$ (117)	$ 1,429,445	4,661	$ 33.42	$ 306.70	1,308
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	$ 5,538,019	$ (8,321)	$ 5,529,698	23,975	$ 129.28	$ 230.64	6,726
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 683,071	$ (38)	$ 683,033	4,100	$ 15.97	$ 166.57	1,150
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 656,270	$ (32)	$ 656,238	24,417	$ 15.34	$ 26.88	6,850
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental - Medical	$ 37,162	$ -	$ 37,162	21	$ 0.87	$ 1,769.19	6
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	$ 96,117	$ -	$ 96,117	45,753	$ 2.25	$ 2.10	12,836
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	$ 9,420	$ -	$ 9,420	145	$ 0.22	$ 64.95	41
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	$ 1,022	$ -	$ 1,022	19	$ 0.02	$ 53.80	5
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	$ 7,762,886	$ (79)	$ 7,762,807	52,876	$ 181.49	$ 146.81	14,835
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	$ 35,136	$ -	$ 35,136	22,782	$ 0.82	$ 1.54	6,392
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	$ 1,428,564	$ (177)	$ 1,428,388	14,386	$ 33.40	$ 99.29	4,036
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Referrals	$ 7,250	$ -	$ 7,250	106	$ 0.17	$ 68.38	30
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	$ 679,047	$ (1)	$ 679,047	29,162	$ 15.88	$ 23.29	8,182
CY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	$ 413,788	$ -	$ 413,788	21,008	$ 9.67	$ 19.70	5,894

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	$ 1,743,613	$ 2,135	$ 1,745,748	890	$ 123.29	$ 1,961.32	754
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	$ 431,505	$ (42)	$ 431,463	928	$ 30.47	$ 464.98	786
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	$ 922,156	$ (75)	$ 922,081	2,030	$ 65.12	$ 454.26	1,720
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	$ 1,635,489	$ (2,457)	$ 1,633,032	10,656	$ 115.33	$ 153.25	9,031
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	$ 356,940	$ (20)	$ 356,920	2,123	$ 25.21	$ 168.13	1,799
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	$ 264,103	$ (13)	$ 264,090	9,572	$ 18.65	$ 27.59	8,112
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental - Medical	$ 5,358	$ -	$ 5,358	2	$ 0.38	$ 2,678.81	2
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	$ 82,027	$ -	$ 82,027	41,971	$ 5.79	$ 1.95	35,571
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	$ 10,289	$ -	$ 10,289	157	$ 0.73	$ 65.53	133
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	$ 10,691	$ -	$ 10,691	82	$ 0.76	$ 130.38	69
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	$ 2,689,961	$ (27)	$ 2,689,934	28,713	$ 189.98	$ 93.68	24,334
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	$ 25,896	$ -	$ 25,896	21,695	$ 1.83	$ 1.19	18,387
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	$ 526,037	$ (65)	$ 525,972	4,529	$ 37.15	$ 116.12	3,839
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	$ 31,164	$ (0)	$ 31,164	1,389	$ 2.20	$ 22.44	1,177
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	$ 143,155	$ -	$ 143,155	5,092	$ 10.11	$ 28.11	4,315
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	$ 979,123	$ 1,199	$ 980,322	554	$ 193.87	$ 1,770.57	1,314
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	$ 159,728	$ (16)	$ 159,712	336	$ 31.58	$ 475.38	797
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	$ 294,895	$ (24)	$ 294,871	531	$ 58.31	$ 555.36	1,260
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	$ 698,116	$ (1,049)	$ 697,067	3,676	$ 137.85	$ 189.60	8,725
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	$ 81,264	$ (5)	$ 81,259	528	$ 16.07	$ 153.91	1,253
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	$ 77,973	$ (4)	$ 77,969	2,671	$ 15.42	$ 29.19	6,338
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	$ 47,702	$ -	$ 47,702	21,543	$ 9.43	$ 2.21	51,124
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	$ 6,983	$ -	$ 6,983	385	$ 1.38	$ 18.14	914
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	$ 1,988,238	$ (20)	$ 1,988,217	10,363	$ 393.19	$ 191.86	24,592
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	$ 18,523	$ -	$ 18,523	4,943	$ 3.66	$ 3.75	11,730
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	$ 219,302	$ (27)	$ 219,275	1,713	$ 43.36	$ 128.02	4,065
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Referrals	$ 7,689	$ -	$ 7,689	151	$ 1.52	$ 50.92	358
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	$ 2,270	$ (0)	$ 2,270	1,730	$ 0.45	$ 1.31	4,105
CY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	$ 64,413	$ -	$ 64,413	2,718	$ 12.74	$ 23.70	6,449

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	$ 24,425,954	$ 120,969	$ 24,546,923	24,988	$ 359.92	$ 982.35	4,397
CY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	$ 1,367,582	$ (983)	$ 1,366,599	8,061	$ 20.04	$ 169.54	1,418
CY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	$ 703,544	$ (150)	$ 703,395	3,086	$ 10.31	$ 227.96	543
CY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	$ 13,369,251	$ (8,551)	$ 13,360,700	76,700	$ 195.90	$ 174.19	13,495
CY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	$ 2,676,669	$ (955)	$ 2,675,714	13,189	$ 39.23	$ 202.87	2,321
CY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	$ 527,787	$ (370)	$ 527,416	37,348	$ 7.73	$ 14.12	6,571
CY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Dental - Medical	$ 6,161	$ (21)	$ 6,140	18	$ 0.09	$ 342.25	3
CY19	OKC	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	$ 308,468	$ (56)	$ 308,412	47,147	$ 4.52	$ 6.54	8,295
CY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	$ 170,918	$ -	$ 170,918	12,963	$ 2.51	$ 13.19	2,281
CY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	$ 150,684	$ (1)	$ 150,683	1,997	$ 2.21	$ 75.45	351
CY19	OKC	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	$ 1,032,554	$ (247)	$ 1,032,307	20,170	$ 15.14	$ 51.18	3,549
CY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	$ 4,723	$ (2)	$ 4,721	2,864	$ 0.07	$ 1.65	504
CY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	$ 15,625	$ 1	$ 15,626	185	$ 0.23	$ 84.45	33
CY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Family Planning	$ 27	$ (0)	$ 27	1	$ 0.00	$ 27.21	0
CY19	OKC	TANF/CHIP Child	Newborn <1	N	N	All Other	$ 347,776	$ (455)	$ 347,321	10,337	$ 5.09	$ 33.60	1,819
CY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	$ 296,900	$ 1,470	$ 298,370	384	$ 178.53	$ 777.23	2,756
CY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	$ 42,553	$ (31)	$ 42,523	248	$ 25.44	$ 171.59	1,779
CY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	$ 13,409	$ (3)	$ 13,406	57	$ 8.02	$ 235.25	409
CY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	$ 199,201	$ (127)	$ 199,074	1,189	$ 119.12	$ 167.40	8,539
CY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	$ 15,974	$ (6)	$ 15,969	88	$ 9.56	$ 181.53	632
CY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	$ 11,225	$ (8)	$ 11,217	791	$ 6.71	$ 14.17	5,683
CY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Dental - Medical	$ 62	$ (0)	$ 62	1	$ 0.04	$ 62.46	7
CY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	$ 1,288	$ (0)	$ 1,288	72	$ 0.77	$ 17.89	517
CY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	$ 131	$ -	$ 131	2	$ 0.08	$ 65.31	14
CY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	$ 329	$ (0)	$ 328	7	$ 0.20	$ 46.93	50
CY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	$ 64,041	$ (15)	$ 64,026	439	$ 38.31	$ 145.88	3,151
CY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	$ 181	$ (0)	$ 181	23	$ 0.11	$ 7.88	165
CY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Referrals	$ 1,127	$ -	$ 1,127	10	$ 0.67	$ 112.71	72
CY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	All Other	$ 14,601	$ (19)	$ 14,582	450	$ 8.73	$ 32.40	3,231

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Inpatient Hospital	$ 5,047,694	$ 24,999	$ 5,072,692	3,340	$ 6.94	$ 1,518.96	55
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - ER	$ 7,103,806	$ (5,106)	$ 7,098,700	35,221	$ 9.72	$ 201.55	579
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - Non-ER	$ 7,506,006	$ (1,595)	$ 7,504,411	15,817	$ 10.27	$ 474.45	260
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physician/Professional	$ 28,337,155	$ (18,125)	$ 28,319,030	250,078	$ 38.77	$ 113.24	4,108
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Clinics (w/FQHC/RHC)	$ 11,692,670	$ (4,171)	$ 11,688,499	58,503	$ 16.00	$ 199.79	961
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Laboratory/Radiology/Pathology	$ 676,443	$ (475)	$ 675,968	44,263	$ 0.93	$ 15.27	727
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Dental - Medical	$ 46,248	$ (155)	$ 46,094	293	$ 0.06	$ 157.30	5
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	DME and Supplies	$ 1,166,451	$ (212)	$ 1,166,239	524,048	$ 1.60	$ 2.23	8,609
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Home Health/Hospice	$ 208,070	$ -	$ 208,070	25,008	$ 0.28	$ 8.32	411
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physical/Occupational Therapy	$ 6,301,203	$ (50)	$ 6,301,153	72,124	$ 8.63	$ 87.37	1,185
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Pharmacy	$ 21,615,593	$ (5,164)	$ 21,610,429	266,717	$ 29.58	$ 81.02	4,381
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Non-Emergency Transportation	$ 27,342	$ (10)	$ 27,332	12,776	$ 0.04	$ 2.14	210
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Behavioral Health	$ 22,647,509	$ 975	$ 22,648,484	227,478	$ 31.00	$ 99.56	3,737
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Family Planning	$ 42,743	$ (15)	$ 42,728	7,707	$ 0.06	$ 5.54	127
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	All Other	$ 1,418,456	$ (1,855)	$ 1,416,601	52,607	$ 1.94	$ 26.93	864
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Inpatient Hospital	$ 219,110	$ 1,085	$ 220,195	205	$ 7.67	$ 1,074.04	86
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - ER	$ 303,312	$ (218)	$ 303,094	1,532	$ 10.55	$ 197.85	640
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - Non-ER	$ 321,023	$ (68)	$ 320,954	603	$ 11.18	$ 532.36	252
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physician/Professional	$ 962,946	$ (616)	$ 962,330	8,572	$ 33.51	$ 112.27	3,582
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Clinics (w/FQHC/RHC)	$ 93,959	$ (34)	$ 93,926	502	$ 3.27	$ 187.17	210
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Laboratory/Radiology/Pathology	$ 22,198	$ (16)	$ 22,182	1,065	$ 0.77	$ 20.82	445
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Dental - Medical	$ 2,517	$ (8)	$ 2,508	10	$ 0.09	$ 251.65	4
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	DME and Supplies	$ 40,898	$ (7)	$ 40,890	19,797	$ 1.42	$ 2.07	8,272
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Home Health/Hospice	$ 718	$ -	$ 718	11	$ 0.03	$ 65.31	5
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physical/Occupational Therapy	$ 243,304	$ (2)	$ 243,302	2,384	$ 8.47	$ 102.05	996
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Pharmacy	$ 1,301,591	$ (311)	$ 1,301,280	9,975	$ 45.31	$ 130.46	4,168
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Non-Emergency Transportation	$ 6,070	$ (2)	$ 6,067	2,345	$ 0.21	$ 2.59	980
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Behavioral Health	$ 943,092	$ 41	$ 943,133	8,740	$ 32.84	$ 107.91	3,652
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Indian Health Referrals	$ 2,064	$ -	$ 2,064	20	$ 0.07	$ 103.18	8
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Family Planning	$ 768	$ (0)	$ 768	309	$ 0.03	$ 2.49	129
CY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	All Other	$ 52,326	$ (68)	$ 52,257	2,019	$ 1.82	$ 25.89	843

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	$ 926,988	$ 4,591	$ 931,579	539	$ 16.24	$ 1,729.39	113
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	$ 587,924	$ (423)	$ 587,501	2,099	$ 10.24	$ 279.95	439
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 603,050	$ (128)	$ 602,922	1,612	$ 10.51	$ 374.09	337
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	$ 1,959,298	$ (1,253)	$ 1,958,045	16,757	$ 34.13	$ 116.85	3,505
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 651,199	$ (232)	$ 650,967	3,209	$ 11.35	$ 202.86	671
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 100,694	$ (71)	$ 100,624	4,772	$ 1.75	$ 21.09	998
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental - Medical	$ 56,959	$ (190)	$ 56,768	114	$ 0.99	$ 499.62	24
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	$ 106,512	$ (19)	$ 106,492	46,684	$ 1.86	$ 2.28	9,766
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	$ 261	$ -	$ 261	4	$ 0.00	$ 65.32	1
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	$ 105,389	$ (1)	$ 105,388	1,056	$ 1.84	$ 99.80	221
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	$ 2,244,456	$ (536)	$ 2,243,920	22,622	$ 39.12	$ 99.19	4,732
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	$ 4,046	$ (2)	$ 4,044	867	$ 0.07	$ 4.67	181
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	$ 2,387,223	$ 103	$ 2,387,326	20,912	$ 41.62	$ 114.16	4,375
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	$ 153	$ (0)	$ 153	1	$ 0.00	$ 152.90	0
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	$ 157,289	$ (206)	$ 157,083	4,377	$ 2.74	$ 35.89	916
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	$ 19,386	$ 96	$ 19,482	7	$ 6.22	$ 2,769.36	27
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	$ 44,410	$ (32)	$ 44,378	153	$ 14.17	$ 290.26	586
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 27,052	$ (6)	$ 27,046	68	$ 8.64	$ 397.82	261
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	$ 91,176	$ (58)	$ 91,118	840	$ 29.10	$ 108.41	3,221
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 6,104	$ (2)	$ 6,102	35	$ 1.95	$ 174.41	134
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 7,658	$ (5)	$ 7,653	223	$ 2.44	$ 34.34	854
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental - Medical	$ 1,006	$ (3)	$ 1,003	4	$ 0.32	$ 251.52	15
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	$ 4,442	$ (1)	$ 4,441	2,726	$ 1.42	$ 1.63	10,446
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	$ 12,264	$ (0)	$ 12,264	91	$ 3.92	$ 134.77	349
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	$ 169,245	$ (40)	$ 169,204	1,031	$ 54.04	$ 164.16	3,951
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	$ 80	$ (0)	$ 80	82	$ 0.03	$ 0.98	314
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	$ 148,618	$ 6	$ 148,625	1,091	$ 47.47	$ 136.22	4,182
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	$ 7,942	$ (10)	$ 7,931	255	$ 2.53	$ 31.13	976

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	$ 781,419	$ 3,870	$ 785,289	872	$ 13.57	$ 900.22	181
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	$ 1,040,253	$ (748)	$ 1,039,505	3,584	$ 17.96	$ 290.08	743
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 675,263	$ (144)	$ 675,119	2,740	$ 11.66	$ 246.44	568
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	$ 3,042,758	$ (1,946)	$ 3,040,812	23,161	$ 52.54	$ 131.29	4,802
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 1,041,615	$ (372)	$ 1,041,243	5,196	$ 17.99	$ 200.38	1,077
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 308,599	$ (217)	$ 308,383	12,552	$ 5.33	$ 24.57	2,602
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental - Medical	$ 58,233	$ (195)	$ 58,039	134	$ 1.00	$ 434.56	28
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	$ 87,439	$ (16)	$ 87,423	37,877	$ 1.51	$ 2.31	7,853
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	$ 1,447	$ -	$ 1,447	22	$ 0.02	$ 65.76	5
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	$ 109,341	$ (1)	$ 109,340	1,013	$ 1.89	$ 107.93	210
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	$ 3,384,142	$ (809)	$ 3,383,333	33,654	$ 58.46	$ 100.53	6,978
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	$ 2,372	$ (1)	$ 2,372	1,099	$ 0.04	$ 2.16	228
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	$ 2,879,534	$ 124	$ 2,879,658	24,308	$ 49.75	$ 118.47	5,040
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	$ 254,237	$ (91)	$ 254,146	36,798	$ 4.39	$ 6.91	7,629
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	$ 171,798	$ (225)	$ 171,573	6,155	$ 2.96	$ 27.88	1,276
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	$ 82,757	$ 410	$ 83,167	93	$ 21.50	$ 889.82	290
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	$ 109,292	$ (79)	$ 109,214	356	$ 28.23	$ 306.99	1,104
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 37,627	$ (8)	$ 37,619	181	$ 9.72	$ 207.87	561
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	$ 228,785	$ (146)	$ 228,638	1,565	$ 59.11	$ 146.09	4,855
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 24,401	$ (9)	$ 24,393	120	$ 6.31	$ 203.34	372
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 20,962	$ (15)	$ 20,947	731	$ 5.42	$ 28.67	2,266
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental - Medical	$ 2,434	$ (8)	$ 2,426	6	$ 0.63	$ 405.60	19
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	$ 6,964	$ (1)	$ 6,963	3,991	$ 1.80	$ 1.74	12,382
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	$ 6,667	$ (0)	$ 6,667	62	$ 1.72	$ 107.53	192
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	$ 382,748	$ (91)	$ 382,657	2,644	$ 98.92	$ 144.70	8,204
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	$ 497	$ (0)	$ 497	846	$ 0.13	$ 0.59	2,623
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	$ 159,139	$ 7	$ 159,146	1,231	$ 41.14	$ 129.27	3,819
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	$ 12,009	$ (4)	$ 12,005	3,121	$ 3.10	$ 3.85	9,682
CY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	$ 19,491	$ (25)	$ 19,466	681	$ 5.03	$ 28.57	2,114

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	$ 745,482	$ 913	$ 746,395	538	$ 67.06	$ 1,388.17	580
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	$ 368,214	$ (36)	$ 368,178	958	$ 33.08	$ 384.34	1,033
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 255,235	$ (21)	$ 255,214	589	$ 22.93	$ 433.32	635
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	$ 623,897	$ (937)	$ 622,960	4,912	$ 55.97	$ 126.83	5,295
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 37,276	$ (2)	$ 37,274	196	$ 3.35	$ 190.17	211
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 87,370	$ (4)	$ 87,366	3,325	$ 7.85	$ 26.28	3,585
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental - Medical	$ 10,196	$ -	$ 10,196	4	$ 0.92	$ 2,548.89	4
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	$ 85,845	$ -	$ 85,845	23,996	$ 7.71	$ 3.58	25,870
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	$ 8,859	$ -	$ 8,859	134	$ 0.80	$ 66.11	144
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	$ 299	$ -	$ 299	4	$ 0.03	$ 74.75	4
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	$ 13,027	$ -	$ 13,027	84	$ 1.17	$ 155.08	91
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	$ 1,274,486	$ (13)	$ 1,274,473	8,783	$ 114.50	$ 145.10	9,469
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	$ 3,728	$ -	$ 3,728	674	$ 0.33	$ 5.53	727
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	$ 271,336	$ (34)	$ 271,303	2,635	$ 24.37	$ 102.97	2,840
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	$ 5,202	$ (0)	$ 5,202	6	$ 0.47	$ 867.03	6
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	$ 79,914	$ -	$ 79,914	1,357	$ 7.18	$ 58.88	1,463
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	$ 92,139	$ 113	$ 92,252	20	$ 129.30	$ 4,606.95	337
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	$ 27,693	$ (3)	$ 27,690	59	$ 38.81	$ 469.37	992
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 29,695	$ (2)	$ 29,693	47	$ 41.62	$ 631.81	790
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	$ 46,882	$ (70)	$ 46,812	318	$ 65.61	$ 147.43	5,341
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 3,471	$ (0)	$ 3,471	17	$ 4.87	$ 204.20	286
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 7,605	$ (0)	$ 7,604	365	$ 10.66	$ 20.84	6,139
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental - Medical	$ 1,870	$ -	$ 1,870	1	$ 2.62	$ 1,869.64	17
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	$ 944	$ -	$ 944	615	$ 1.32	$ 1.54	10,344
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	$ 1,150	$ -	$ 1,150	17	$ 1.61	$ 67.62	286
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	$ 75	$ -	$ 75	1	$ 0.10	$ 74.68	17
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	$ 86,041	$ (1)	$ 86,040	641	$ 120.59	$ 134.23	10,781
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	$ 143	$ -	$ 143	16	$ 0.20	$ 8.95	269
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	$ 22,678	$ (3)	$ 22,675	256	$ 31.78	$ 88.58	4,305
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	$ 3,200	$ -	$ 3,200	64	$ 4.49	$ 50.16	1,073

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	$ 7,124,393	$ 8,725	$ 7,133,118	7,370	$ 101.51	$ 967.84	1,259
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	$ 3,895,425	$ (379)	$ 3,895,047	10,519	$ 55.43	$ 370.28	1,796
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 2,968,814	$ (243)	$ 2,968,571	10,610	$ 42.25	$ 279.78	1,812
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	$ 11,603,935	$ (17,436)	$ 11,586,499	54,072	$ 164.89	$ 214.28	9,234
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 906,238	$ (51)	$ 906,187	4,595	$ 12.90	$ 197.22	785
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 1,297,324	$ (63)	$ 1,297,261	45,716	$ 18.46	$ 28.38	7,807
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental - Medical	$ 32,946	$ -	$ 32,946	22	$ 0.47	$ 1,497.50	4
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	$ 220,442	$ -	$ 220,442	153,721	$ 3.14	$ 1.43	26,251
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	$ 10,298	$ -	$ 10,298	156	$ 0.15	$ 66.01	27
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	$ 2,624	$ -	$ 2,624	22	$ 0.04	$ 119.28	4
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	$ 10,231	$ -	$ 10,231	35	$ 0.15	$ 292.32	6
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	$ 7,940,005	$ (81)	$ 7,939,924	89,363	$ 112.99	$ 88.85	15,260
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	$ 28,569	$ -	$ 28,569	6,375	$ 0.41	$ 4.48	1,089
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	$ 2,616,431	$ (324)	$ 2,616,107	25,989	$ 37.23	$ 100.66	4,438
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	$ 1,507,755	$ (1)	$ 1,507,753	40,024	$ 21.46	$ 37.67	6,835
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	$ 512,014	$ -	$ 512,014	11,041	$ 7.29	$ 46.37	1,886
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	$ 606,999	$ 743	$ 607,742	654	$ 87.96	$ 929.33	1,136
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	$ 389,583	$ (38)	$ 389,545	1,077	$ 56.38	$ 361.64	1,871
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 259,715	$ (21)	$ 259,694	1,009	$ 37.58	$ 257.34	1,753
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	$ 1,112,731	$ (1,672)	$ 1,111,059	4,740	$ 160.80	$ 234.40	8,232
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 40,065	$ (2)	$ 40,063	209	$ 5.80	$ 191.66	363
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 106,413	$ (5)	$ 106,408	3,710	$ 15.40	$ 28.68	6,443
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental - Medical	$ 5,117	$ -	$ 5,117	2	$ 0.74	$ 2,557.91	3
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	$ 36,048	$ -	$ 36,048	11,262	$ 5.22	$ 3.20	19,558
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	$ 3,561	$ -	$ 3,561	54	$ 0.52	$ 65.92	94
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	$ 47	$ -	$ 47	1	$ 0.01	$ 46.96	2
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	$ 1,125,988	$ (11)	$ 1,125,977	8,203	$ 162.96	$ 137.27	14,246
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	$ 2,686	$ -	$ 2,686	293	$ 0.39	$ 9.17	509
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	$ 265,409	$ (33)	$ 265,377	2,887	$ 38.41	$ 91.91	5,014
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	$ 111,262	$ (0)	$ 111,261	3,478	$ 16.10	$ 31.99	6,040
CY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	$ 62,959	$ -	$ 62,959	1,220	$ 9.11	$ 51.59	2,119

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	$ 1,039,584	$ 1,273	$ 1,040,857	669	$ 101.28	$ 1,556.26	781
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	$ 392,735	$ (38)	$ 392,697	935	$ 38.21	$ 420.04	1,092
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	$ 802,615	$ (66)	$ 802,549	1,816	$ 78.09	$ 441.97	2,120
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	$ 1,220,624	$ (1,834)	$ 1,218,790	8,697	$ 118.59	$ 140.14	10,155
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	$ 94,062	$ (5)	$ 94,056	484	$ 9.15	$ 194.34	565
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	$ 177,731	$ (9)	$ 177,723	5,835	$ 17.29	$ 30.46	6,813
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental - Medical	$ 2,538	$ -	$ 2,538	2	$ 0.25	$ 1,269.19	2
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	$ 59,741	$ -	$ 59,741	37,799	$ 5.81	$ 1.58	44,135
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	$ 6,824	$ -	$ 6,824	596	$ 0.66	$ 11.45	696
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	$ 403	$ -	$ 403	2	$ 0.04	$ 201.26	2
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	$ 2,354,796	$ (24)	$ 2,354,773	20,455	$ 229.13	$ 115.12	23,884
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	$ 8,557	$ -	$ 8,557	1,413	$ 0.83	$ 6.06	1,650
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	$ 351,366	$ (43)	$ 351,322	3,431	$ 34.18	$ 102.41	4,006
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	$ 32,112	$ (0)	$ 32,112	173	$ 3.12	$ 185.62	202
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	$ 71,340	$ -	$ 71,340	1,146	$ 6.94	$ 62.25	1,338
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	$ 232,077	$ 284	$ 232,361	160	$ 273.38	$ 1,450.48	2,262
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	$ 57,122	$ (6)	$ 57,116	130	$ 67.20	$ 439.40	1,835
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	$ 45,764	$ (4)	$ 45,761	126	$ 53.84	$ 363.21	1,779
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	$ 139,833	$ (210)	$ 139,623	842	$ 164.27	$ 165.88	11,884
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	$ 4,538	$ (0)	$ 4,537	25	$ 5.34	$ 181.51	353
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	$ 14,161	$ (1)	$ 14,160	370	$ 16.66	$ 38.27	5,223
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	$ 11,355	$ -	$ 11,355	3,040	$ 13.36	$ 3.74	42,919
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	$ 4,069	$ -	$ 4,069	62	$ 4.79	$ 65.63	875
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	$ 315,148	$ (3)	$ 315,145	1,595	$ 370.77	$ 197.58	22,518
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	$ 1,891	$ -	$ 1,891	217	$ 2.23	$ 8.72	3,064
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	$ 23,096	$ (3)	$ 23,093	253	$ 27.17	$ 91.29	3,571
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	$ 7,630	$ (0)	$ 7,630	2	$ 8.98	$ 3,815.02	28
CY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	$ 19,444	$ -	$ 19,444	477	$ 22.88	$ 40.73	6,740

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	$ 16,022,582	$ 79,352	$ 16,101,934	17,759	$ 306.10	$ 906.71	4,051
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	$ 873,454	$ (628)	$ 872,826	4,399	$ 16.59	$ 198.41	1,004
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	$ 417,329	$ (89)	$ 417,240	1,359	$ 7.93	$ 307.06	310
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	$ 12,649,118	$ (8,091)	$ 12,641,028	65,251	$ 240.30	$ 193.73	14,885
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	$ 422,607	$ (151)	$ 422,456	2,243	$ 8.03	$ 188.32	512
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	$ 578,471	$ (406)	$ 578,065	39,072	$ 10.99	$ 14.79	8,913
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Dental - Medical	$ 465	$ (2)	$ 464	4	$ 0.01	$ 116.26	1
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	$ 315,170	$ (57)	$ 315,113	55,347	$ 5.99	$ 5.69	12,626
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	$ 57,756	$ -	$ 57,756	7,340	$ 1.10	$ 7.87	1,674
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	$ 129,907	$ (1)	$ 129,906	1,506	$ 2.47	$ 86.25	344
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	$ 899,187	$ (215)	$ 898,972	14,622	$ 17.09	$ 61.48	3,335
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	$ 6,775	$ (3)	$ 6,772	2,278	$ 0.13	$ 2.97	520
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	$ 8,720	$ 0	$ 8,721	142	$ 0.17	$ 61.41	32
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	All Other	$ 422,306	$ (552)	$ 421,754	12,941	$ 8.02	$ 32.59	2,952
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	$ 479,049	$ 2,372	$ 481,421	524	$ 190.52	$ 919.48	2,486
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	$ 43,717	$ (31)	$ 43,685	225	$ 17.29	$ 194.30	1,068
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	$ 40,763	$ (9)	$ 40,754	60	$ 16.13	$ 679.38	285
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	$ 368,716	$ (236)	$ 368,480	1,981	$ 145.82	$ 186.03	9,406
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	$ 5,101	$ (2)	$ 5,099	31	$ 2.02	$ 164.54	147
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	$ 25,126	$ (18)	$ 25,109	1,617	$ 9.94	$ 15.53	7,678
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	$ 20,945	$ (4)	$ 20,941	5,641	$ 8.29	$ 3.71	26,788
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	$ 196	$ -	$ 196	3	$ 0.08	$ 65.31	14
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	$ 3,696	$ (0)	$ 3,696	53	$ 1.46	$ 69.75	252
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	$ 140,631	$ (34)	$ 140,598	732	$ 55.64	$ 192.12	3,475
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	$ 36	$ (0)	$ 36	3	$ 0.01	$ 12.02	14
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	$ 799	$ 0	$ 799	11	$ 0.32	$ 72.68	52
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	All Other	$ 27,816	$ (36)	$ 27,780	720	$ 10.99	$ 38.57	3,420

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Inpatient Hospital	$ 4,218,384	$ 20,891	$ 4,239,275	2,637	$ 7.65	$ 1,607.54	57
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - ER	$ 3,977,595	$ (2,859)	$ 3,974,736	17,327	$ 7.17	$ 229.39	375
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - Non-ER	$ 4,656,700	$ (990)	$ 4,655,710	6,741	$ 8.40	$ 690.67	146
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physician/Professional	$ 25,874,408	$ (16,550)	$ 25,857,858	213,751	$ 46.64	$ 120.97	4,627
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Clinics (w/FQHC/RHC)	$ 1,599,558	$ (571)	$ 1,598,987	8,437	$ 2.88	$ 189.52	183
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Laboratory/Radiology/Pathology	$ 779,416	$ (547)	$ 778,869	51,845	$ 1.40	$ 15.02	1,122
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Dental - Medical	$ 322,076	$ (1,077)	$ 320,999	929	$ 0.58	$ 345.56	20
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	DME and Supplies	$ 1,101,374	$ (200)	$ 1,101,173	438,330	$ 1.99	$ 2.51	9,488
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Home Health/Hospice	$ 401,720	$ -	$ 401,720	49,229	$ 0.72	$ 8.16	1,066
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physical/Occupational Therapy	$ 5,909,353	$ (47)	$ 5,909,306	66,892	$ 10.66	$ 88.34	1,448
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Pharmacy	$ 15,094,762	$ (3,606)	$ 15,091,155	184,345	$ 27.22	$ 81.86	3,990
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Non-Emergency Transportation	$ 27,910	$ (10)	$ 27,899	29,840	$ 0.05	$ 0.93	646
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Behavioral Health	$ 19,394,244	$ 835	$ 19,395,079	210,336	$ 34.99	$ 92.21	4,553
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Family Planning	$ 44,396	$ (16)	$ 44,381	8,285	$ 0.08	$ 5.36	179
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	All Other	$ 1,525,728	$ (1,995)	$ 1,523,733	60,210	$ 2.75	$ 25.31	1,303
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Inpatient Hospital	$ 446,660	$ 2,212	$ 448,872	281	$ 11.56	$ 1,595.17	87
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - ER	$ 371,001	$ (267)	$ 370,734	1,587	$ 9.55	$ 233.62	491
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - Non-ER	$ 490,196	$ (104)	$ 490,092	569	$ 12.62	$ 861.48	176
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physician/Professional	$ 1,742,274	$ (1,114)	$ 1,741,160	14,284	$ 44.85	$ 121.89	4,415
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Clinics (w/FQHC/RHC)	$ 104,973	$ (37)	$ 104,936	554	$ 2.70	$ 189.48	171
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Laboratory/Radiology/Pathology	$ 57,171	$ (40)	$ 57,131	3,389	$ 1.47	$ 16.86	1,047
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Dental - Medical	$ 13,090	$ (44)	$ 13,047	38	$ 0.34	$ 344.47	12
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	DME and Supplies	$ 101,378	$ (18)	$ 101,360	42,918	$ 2.61	$ 2.36	13,266
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Home Health/Hospice	$ 20,306	$ -	$ 20,306	2,610	$ 0.52	$ 7.78	807
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physical/Occupational Therapy	$ 392,693	$ (3)	$ 392,690	4,099	$ 10.11	$ 95.80	1,267
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Pharmacy	$ 2,281,684	$ (545)	$ 2,281,139	16,414	$ 58.76	$ 138.98	5,073
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Non-Emergency Transportation	$ 3,380	$ (1)	$ 3,379	3,054	$ 0.09	$ 1.11	944
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Behavioral Health	$ 2,114,588	$ 91	$ 2,114,679	19,164	$ 54.47	$ 110.34	5,924
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Indian Health Referrals	$ 623	$ -	$ 623	7	$ 0.02	$ 89.07	2
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Family Planning	$ 2,077	$ (1)	$ 2,076	493	$ 0.05	$ 4.21	152
CY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	All Other	$ 111,340	$ (146)	$ 111,194	5,027	$ 2.86	$ 22.12	1,554

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	$ 517,024	$ 2,561	$ 519,585	269	$ 12.85	$ 1,929.12	80
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	$ 339,273	$ (244)	$ 339,029	1,007	$ 8.38	$ 336.57	299
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 395,934	$ (84)	$ 395,850	494	$ 9.79	$ 801.45	147
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	$ 1,502,134	$ (961)	$ 1,501,173	11,756	$ 37.12	$ 127.70	3,489
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 82,549	$ (29)	$ 82,520	432	$ 2.04	$ 191.08	128
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 115,297	$ (81)	$ 115,216	5,748	$ 2.85	$ 20.04	1,706
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental - Medical	$ 3,604	$ (12)	$ 3,592	14	$ 0.09	$ 257.40	4
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	$ 94,045	$ (17)	$ 94,028	62,176	$ 2.33	$ 1.51	18,451
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	$ 79,599	$ -	$ 79,599	9,939	$ 1.97	$ 8.01	2,949
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	$ 56,431	$ (0)	$ 56,431	611	$ 1.40	$ 92.36	181
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	$ 1,755,665	$ (419)	$ 1,755,245	14,043	$ 43.41	$ 124.99	4,167
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	$ 1,410	$ (1)	$ 1,409	1,301	$ 0.03	$ 1.08	386
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	$ 1,692,684	$ 73	$ 1,692,757	16,292	$ 41.86	$ 103.90	4,835
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	$ 628	$ (0)	$ 628	455	$ 0.02	$ 1.38	135
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	$ 137,434	$ (180)	$ 137,254	4,607	$ 3.39	$ 29.80	1,367
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	$ 77,554	$ 384	$ 77,938	49	$ 15.74	$ 1,582.73	119
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	$ 54,344	$ (39)	$ 54,305	160	$ 10.97	$ 339.65	387
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 53,473	$ (11)	$ 53,461	86	$ 10.80	$ 621.77	208
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	$ 200,579	$ (128)	$ 200,451	1,539	$ 40.48	$ 130.25	3,729
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 3,747	$ (1)	$ 3,746	20	$ 0.76	$ 187.37	48
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 17,092	$ (12)	$ 17,080	731	$ 3.45	$ 23.35	1,773
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental - Medical	$ 566	$ (2)	$ 564	4	$ 0.11	$ 141.41	10
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	$ 15,584	$ (3)	$ 15,581	6,173	$ 3.15	$ 2.52	14,958
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	$ 2,438	$ (0)	$ 2,438	28	$ 0.49	$ 87.08	68
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	$ 264,264	$ (63)	$ 264,201	2,168	$ 53.35	$ 121.84	5,255
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	$ 294	$ (0)	$ 294	35	$ 0.06	$ 8.39	85
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	$ 373,237	$ 16	$ 373,253	2,760	$ 75.37	$ 135.23	6,688
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	$ 116	$ (0)	$ 116	38	$ 0.02	$ 3.05	92
CY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	$ 19,464	$ (25)	$ 19,438	452	$ 3.93	$ 43.00	1,095

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	$ 913,573	$ 4,524	$ 918,097	759	$ 22.69	$ 1,209.99	225
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	$ 743,489	$ (534)	$ 742,955	1,731	$ 18.36	$ 429.25	513
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 385,224	$ (82)	$ 385,143	1,002	$ 9.52	$ 384.44	297
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	$ 2,458,324	$ (1,572)	$ 2,456,752	17,924	$ 60.72	$ 137.06	5,316
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 201,022	$ (72)	$ 200,950	1,050	$ 4.97	$ 191.44	311
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 286,433	$ (201)	$ 286,232	14,179	$ 7.07	$ 20.19	4,205
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental - Medical	$ 15,631	$ (52)	$ 15,579	25	$ 0.39	$ 625.24	7
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	$ 106,547	$ (19)	$ 106,528	49,613	$ 2.63	$ 2.15	14,716
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	$ 68,850	$ -	$ 68,850	8,709	$ 1.70	$ 7.91	2,583
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	$ 99,781	$ (1)	$ 99,780	972	$ 2.47	$ 102.65	288
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	$ 2,429,413	$ (580)	$ 2,428,832	22,161	$ 60.03	$ 109.60	6,573
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	$ 3,721	$ (1)	$ 3,719	2,867	$ 0.09	$ 1.30	850
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	$ 2,594,828	$ 112	$ 2,594,940	23,432	$ 64.14	$ 110.74	6,950
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	$ 255,644	$ (91)	$ 255,553	37,636	$ 6.32	$ 6.79	11,163
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	$ 172,783	$ (226)	$ 172,557	6,665	$ 4.27	$ 25.89	1,977
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	$ 309,317	$ 1,532	$ 310,849	187	$ 58.69	$ 1,662.93	424
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	$ 125,622	$ (90)	$ 125,531	352	$ 23.70	$ 356.87	797
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 95,857	$ (20)	$ 95,837	181	$ 18.10	$ 529.58	410
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	$ 482,370	$ (309)	$ 482,062	2,550	$ 91.02	$ 189.01	5,779
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 44,917	$ (16)	$ 44,901	235	$ 8.48	$ 191.13	532
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 43,061	$ (30)	$ 43,030	1,901	$ 8.12	$ 22.64	4,307
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental - Medical	$ 688	$ (2)	$ 686	2	$ 0.13	$ 343.91	5
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	$ 7,791	$ (1)	$ 7,790	3,248	$ 1.47	$ 2.40	7,358
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	$ 15,481	$ (0)	$ 15,481	153	$ 2.92	$ 101.18	347
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	$ 409,984	$ (98)	$ 409,886	3,814	$ 77.39	$ 107.46	8,642
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	$ 640	$ (0)	$ 640	207	$ 0.12	$ 3.09	469
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	$ 425,512	$ 18	$ 425,530	3,182	$ 80.35	$ 133.72	7,210
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	$ 37,411	$ (13)	$ 37,398	8,921	$ 7.06	$ 4.19	20,213
CY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	$ 30,554	$ (40)	$ 30,514	1,168	$ 5.76	$ 26.13	2,646

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	$ 594,148	$ 728	$ 594,876	411	$ 56.90	$ 1,449.07	471
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	$ 277,783	$ (27)	$ 277,756	646	$ 26.57	$ 429.98	742
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 189,444	$ (16)	$ 189,429	312	$ 18.12	$ 607.16	358
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	$ 600,089	$ (902)	$ 599,188	4,613	$ 57.32	$ 129.88	5,296
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 14,166	$ (1)	$ 14,165	80	$ 1.36	$ 177.07	92
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 97,948	$ (5)	$ 97,943	3,845	$ 9.37	$ 25.47	4,414
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental - Medical	$ 5,273	$ -	$ 5,273	3	$ 0.50	$ 1,757.62	3
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	$ 41,947	$ -	$ 41,947	14,251	$ 4.01	$ 2.94	16,358
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	$ 1,061	$ -	$ 1,061	16	$ 0.10	$ 66.33	18
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	$ 1,012	$ -	$ 1,012	11	$ 0.10	$ 92.01	13
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	$ 18,042	$ -	$ 18,042	122	$ 1.73	$ 147.88	140
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	$ 926,690	$ (9)	$ 926,680	7,914	$ 88.64	$ 117.09	9,085
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	$ 636	$ -	$ 636	96	$ 0.06	$ 6.62	110
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	$ 191,950	$ (24)	$ 191,927	2,657	$ 18.36	$ 72.24	3,050
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	$ 4,282	$ (0)	$ 4,282	2	$ 0.41	$ 2,140.90	2
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	$ 79,871	$ -	$ 79,871	1,605	$ 7.64	$ 49.76	1,842
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	$ 64,483	$ 79	$ 64,562	45	$ 61.54	$ 1,432.95	515
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	$ 20,215	$ (2)	$ 20,213	60	$ 19.27	$ 336.91	686
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 12,278	$ (1)	$ 12,277	52	$ 11.70	$ 236.12	595
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	$ 71,167	$ (107)	$ 71,060	559	$ 67.73	$ 127.08	6,396
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 4,281	$ (0)	$ 4,281	24	$ 4.08	$ 178.37	274
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 16,575	$ (1)	$ 16,574	631	$ 15.80	$ 26.27	7,217
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	$ 2,032	$ -	$ 2,032	927	$ 1.94	$ 2.19	10,603
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	$ 653	$ -	$ 653	10	$ 0.62	$ 65.31	114
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	$ 123,495	$ (1)	$ 123,494	1,172	$ 117.71	$ 105.37	13,405
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	$ 267	$ -	$ 267	30	$ 0.25	$ 8.88	343
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	$ 41,971	$ (5)	$ 41,966	813	$ 40.00	$ 51.62	9,298
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	$ 519	$ (0)	$ 519	1	$ 0.49	$ 519.04	11
CY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	$ 5,246	$ -	$ 5,246	172	$ 5.00	$ 30.43	1,972

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	$ 5,868,228	$ 7,186	$ 5,875,414	5,637	$ 105.40	$ 1,042.29	1,214
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	$ 2,177,960	$ (212)	$ 2,177,748	5,067	$ 39.07	$ 429.82	1,091
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 2,071,743	$ (170)	$ 2,071,574	5,111	$ 37.16	$ 405.34	1,100
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	$ 9,917,040	$ (14,901)	$ 9,902,139	42,503	$ 177.64	$ 232.98	9,150
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 266,751	$ (15)	$ 266,736	1,456	$ 4.79	$ 183.20	313
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 1,174,049	$ (57)	$ 1,173,992	50,638	$ 21.06	$ 23.18	10,901
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental - Medical	$ 769	$ -	$ 769	4	$ 0.01	$ 192.34	1
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	$ 119,944	$ -	$ 119,944	100,607	$ 2.15	$ 1.19	21,659
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	$ 9,391	$ -	$ 9,391	143	$ 0.17	$ 65.67	31
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	$ 197	$ -	$ 197	2	$ 0.00	$ 98.49	0
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	$ 28,519	$ -	$ 28,519	181	$ 0.51	$ 157.56	39
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	$ 5,450,672	$ (55)	$ 5,450,617	67,572	$ 97.78	$ 80.66	14,547
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	$ 15,719	$ -	$ 15,719	4,257	$ 0.28	$ 3.69	916
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	$ 1,759,751	$ (218)	$ 1,759,533	23,110	$ 31.57	$ 76.14	4,975
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	$ 964,321	$ (1)	$ 964,320	41,006	$ 17.30	$ 23.52	8,828
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	$ 494,576	$ -	$ 494,576	10,816	$ 8.87	$ 45.73	2,328
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	$ 858,032	$ 1,051	$ 859,083	840	$ 88.71	$ 1,022.44	1,041
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	$ 414,566	$ (40)	$ 414,526	994	$ 42.80	$ 416.97	1,232
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 243,160	$ (20)	$ 243,140	811	$ 25.11	$ 299.76	1,005
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	$ 1,658,163	$ (2,492)	$ 1,655,671	6,711	$ 170.97	$ 246.70	8,316
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 34,246	$ (2)	$ 34,244	187	$ 3.54	$ 183.10	232
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 194,036	$ (9)	$ 194,027	7,933	$ 20.04	$ 24.46	9,830
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	$ 20,961	$ -	$ 20,961	14,707	$ 2.16	$ 1.43	18,224
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	$ 3,495	$ -	$ 3,495	52	$ 0.36	$ 67.20	64
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	$ 113	$ -	$ 113	1	$ 0.01	$ 113.35	1
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	$ 3,746	$ -	$ 3,746	30	$ 0.39	$ 124.85	37
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	$ 1,340,593	$ (14)	$ 1,340,579	12,305	$ 138.43	$ 108.95	15,247
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	$ 4,542	$ -	$ 4,542	2,067	$ 0.47	$ 2.20	2,561
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	$ 393,098	$ (49)	$ 393,049	5,756	$ 40.59	$ 68.29	7,132
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	$ 147,143	$ (0)	$ 147,143	6,547	$ 15.19	$ 22.48	8,112
CY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	$ 86,004	$ -	$ 86,004	2,272	$ 8.88	$ 37.85	2,816

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	$ 1,240,286	$ 1,519	$ 1,241,805	625	$ 133.86	$ 1,987.64	808
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	$ 288,507	$ (28)	$ 288,478	564	$ 31.10	$ 511.54	729
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	$ 541,918	$ (44)	$ 541,874	975	$ 58.41	$ 555.81	1,261
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	$ 1,397,661	$ (2,100)	$ 1,395,561	8,827	$ 150.43	$ 158.11	11,417
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	$ 53,066	$ (3)	$ 53,063	275	$ 5.72	$ 192.97	356
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	$ 190,538	$ (9)	$ 190,529	7,622	$ 20.54	$ 25.00	9,859
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	$ 49,553	$ -	$ 49,553	38,370	$ 5.34	$ 1.29	49,631
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	$ 4,807	$ -	$ 4,807	73	$ 0.52	$ 65.85	94
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	$ 1,874,245	$ (19)	$ 1,874,226	18,065	$ 202.02	$ 103.75	23,367
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	$ 4,960	$ -	$ 4,960	2,561	$ 0.53	$ 1.94	3,313
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	$ 206,457	$ (26)	$ 206,432	2,365	$ 22.25	$ 87.30	3,059
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	$ 14,065	$ (0)	$ 14,065	1,362	$ 1.52	$ 10.33	1,762
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	$ 69,103	$ -	$ 69,103	1,517	$ 7.45	$ 45.55	1,962
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	$ 121,338	$ 149	$ 121,487	55	$ 141.54	$ 2,206.15	770
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	$ 23,533	$ (2)	$ 23,531	55	$ 27.41	$ 427.88	769
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	$ 63,644	$ (5)	$ 63,639	117	$ 74.14	$ 543.97	1,636
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	$ 129,509	$ (195)	$ 129,315	739	$ 150.66	$ 175.01	10,330
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	$ 1,686	$ (0)	$ 1,685	10	$ 1.96	$ 168.56	140
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	$ 12,341	$ (1)	$ 12,340	411	$ 14.38	$ 30.03	5,746
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	$ 3,929	$ -	$ 3,929	1,159	$ 4.58	$ 3.39	16,203
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	$ 1,352	$ -	$ 1,352	20	$ 1.58	$ 67.60	280
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	$ 258,167	$ (3)	$ 258,165	1,592	$ 300.77	$ 162.17	22,257
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	$ 400	$ -	$ 400	30	$ 0.47	$ 13.34	419
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	$ 25,629	$ (3)	$ 25,626	457	$ 29.86	$ 56.08	6,388
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	$ 84	$ (0)	$ 84	150	$ 0.10	$ 0.56	2,097
CY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	$ 4,006	$ -	$ 4,006	158	$ 4.67	$ 25.29	2,215

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	$ 27,113,519	$ 134,279	$ 27,247,798	27,462	$ 314.94	$ 992.19	3,809
CY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	$ 1,880,478	$ (1,352)	$ 1,879,126	9,548	$ 21.72	$ 196.81	1,324
CY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	$ 1,090,610	$ (232)	$ 1,090,378	6,341	$ 12.60	$ 171.95	880
CY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	$ 16,216,320	$ (10,372)	$ 16,205,947	98,487	$ 187.31	$ 164.55	13,660
CY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	$ 2,003,427	$ (715)	$ 2,002,713	13,063	$ 23.15	$ 153.31	1,812
CY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	$ 789,713	$ (554)	$ 789,159	51,972	$ 9.12	$ 15.18	7,209
CY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Dental - Medical	$ 5,446	$ (18)	$ 5,427	24	$ 0.06	$ 226.88	3
CY19	WEST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	$ 362,849	$ (66)	$ 362,783	59,096	$ 4.19	$ 6.14	8,197
CY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	$ 79,443	$ -	$ 79,443	7,716	$ 0.92	$ 10.30	1,070
CY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	$ 106,724	$ (1)	$ 106,723	1,152	$ 1.23	$ 92.64	160
CY19	WEST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	$ 1,608,613	$ (384)	$ 1,608,229	34,365	$ 18.59	$ 46.80	4,766
CY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	$ 14,312	$ (5)	$ 14,306	19,209	$ 0.17	$ 0.74	2,664
CY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	$ 18,055	$ 1	$ 18,056	209	$ 0.21	$ 86.38	29
CY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	$ 1,063	$ (0)	$ 1,062	2	$ 0.01	$ 531.27	0
CY19	WEST	TANF/CHIP Child	Newborn <1	N	N	All Other	$ 1,287,785	$ (1,684)	$ 1,286,102	41,055	$ 14.87	$ 31.33	5,694
CY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	$ 2,986,226	$ 14,789	$ 3,001,016	2,940	$ 311.27	$ 1,020.58	3,660
CY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	$ 202,067	$ (145)	$ 201,922	1,026	$ 20.94	$ 196.75	1,277
CY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	$ 124,445	$ (26)	$ 124,419	516	$ 12.90	$ 241.17	642
CY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	$ 1,538,378	$ (984)	$ 1,537,394	7,833	$ 159.46	$ 196.27	9,749
CY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	$ 73,885	$ (26)	$ 73,859	472	$ 7.66	$ 156.54	587
CY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	$ 68,826	$ (48)	$ 68,777	4,649	$ 7.13	$ 14.79	5,786
CY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Dental - Medical	$ 1,035	$ (3)	$ 1,032	8	$ 0.11	$ 129.41	10
CY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	$ 44,175	$ (8)	$ 44,167	5,530	$ 4.58	$ 7.99	6,883
CY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	$ 10,482	$ -	$ 10,482	69	$ 1.09	$ 151.92	86
CY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	$ 7,649	$ (0)	$ 7,649	101	$ 0.79	$ 75.73	126
CY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	$ 920,993	$ (220)	$ 920,773	4,158	$ 95.50	$ 221.45	5,175
CY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	$ 1,751	$ (1)	$ 1,750	3,060	$ 0.18	$ 0.57	3,808
CY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	$ 1,327	$ 0	$ 1,328	32	$ 0.14	$ 41.48	40
CY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Referrals	$ 25,270	$ -	$ 25,270	280	$ 2.62	$ 90.25	349
CY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	All Other	$ 147,915	$ (193)	$ 147,722	6,095	$ 15.32	$ 24.24	7,586

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Inpatient Hospital	$ 7,615,717	$ 37,717	$ 7,653,434	4,267	$ 8.68	$ 1,793.55	58
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - ER	$ 9,223,492	$ (6,629)	$ 9,216,863	40,112	$ 10.45	$ 229.78	546
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - Non-ER	$ 11,449,446	$ (2,434)	$ 11,447,012	32,520	$ 12.98	$ 352.00	442
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physician/Professional	$ 38,180,375	$ (24,421)	$ 38,155,954	350,664	$ 43.26	$ 108.81	4,771
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Clinics (w/FQHC/RHC)	$ 7,667,447	$ (2,735)	$ 7,664,712	48,727	$ 8.69	$ 157.30	663
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Laboratory/Radiology/Pathology	$ 921,350	$ (647)	$ 920,703	46,759	$ 1.04	$ 19.69	636
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Dental - Medical	$ 172,010	$ (575)	$ 171,435	478	$ 0.19	$ 358.34	7
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	DME and Supplies	$ 1,629,831	$ (296)	$ 1,629,535	568,812	$ 1.85	$ 2.86	7,740
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Home Health/Hospice	$ 581,086	$ -	$ 581,086	69,935	$ 0.66	$ 8.31	952
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physical/Occupational Therapy	$ 4,137,457	$ (33)	$ 4,137,425	43,834	$ 4.69	$ 94.39	596
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Pharmacy	$ 31,392,516	$ (7,500)	$ 31,385,016	408,323	$ 35.59	$ 76.86	5,556
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Non-Emergency Transportation	$ 141,265	$ (53)	$ 141,212	271,042	$ 0.16	$ 0.52	3,688
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Behavioral Health	$ 25,902,048	$ 1,115	$ 25,903,164	220,591	$ 29.37	$ 117.43	3,002
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Family Planning	$ 70,224	$ (25)	$ 70,199	18,528	$ 0.08	$ 3.79	252
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	All Other	$ 2,345,798	$ (3,067)	$ 2,342,731	98,135	$ 2.66	$ 23.87	1,335
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Inpatient Hospital	$ 913,120	$ 4,522	$ 917,642	515	$ 6.67	$ 1,783.38	45
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - ER	$ 1,436,508	$ (1,032)	$ 1,435,475	6,134	$ 10.43	$ 234.03	535
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - Non-ER	$ 1,517,746	$ (323)	$ 1,517,423	3,742	$ 11.03	$ 405.48	326
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physician/Professional	$ 4,687,561	$ (2,998)	$ 4,684,563	41,331	$ 34.05	$ 113.34	3,605
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Clinics (w/FQHC/RHC)	$ 531,404	$ (190)	$ 531,215	3,435	$ 3.86	$ 154.65	300
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Laboratory/Radiology/Pathology	$ 111,854	$ (79)	$ 111,775	5,630	$ 0.81	$ 19.85	491
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Dental - Medical	$ 45,165	$ (151)	$ 45,014	126	$ 0.33	$ 358.44	11
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	DME and Supplies	$ 266,874	$ (49)	$ 266,826	116,919	$ 1.94	$ 2.28	10,198
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Home Health/Hospice	$ 18,569	$ -	$ 18,569	931	$ 0.13	$ 19.94	81
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physical/Occupational Therapy	$ 427,767	$ (3)	$ 427,764	4,329	$ 3.11	$ 98.81	378
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Pharmacy	$ 9,633,340	$ (2,302)	$ 9,631,038	58,086	$ 70.00	$ 165.81	5,066
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Non-Emergency Transportation	$ 11,937	$ (4)	$ 11,933	22,115	$ 0.09	$ 0.54	1,929
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Behavioral Health	$ 2,938,515	$ 127	$ 2,938,642	26,481	$ 21.36	$ 110.97	2,310
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Indian Health Referrals	$ 57,850	$ -	$ 57,850	1,118	$ 0.42	$ 51.74	98
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Family Planning	$ 13,063	$ (5)	$ 13,059	1,677	$ 0.09	$ 7.78	146
CY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	All Other	$ 377,169	$ (493)	$ 376,676	17,059	$ 2.74	$ 22.08	1,488

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	$ 1,112,831	$ 5,511	$ 1,118,342	653	$ 15.19	$ 1,711.98	106
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	$ 939,954	$ (676)	$ 939,278	2,944	$ 12.76	$ 319.05	480
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 1,166,748	$ (248)	$ 1,166,500	3,026	$ 15.84	$ 385.43	493
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	$ 2,664,094	$ (1,704)	$ 2,662,390	23,589	$ 36.16	$ 112.87	3,844
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 515,833	$ (184)	$ 515,649	3,228	$ 7.00	$ 159.75	526
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 166,541	$ (117)	$ 166,424	6,207	$ 2.26	$ 26.81	1,012
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental - Medical	$ 92,640	$ (310)	$ 92,330	77	$ 1.25	$ 1,203.07	13
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	$ 215,113	$ (39)	$ 215,074	83,208	$ 2.92	$ 2.58	13,561
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	$ 11,239	$ -	$ 11,239	1,050	$ 0.15	$ 10.70	171
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	$ 171,910	$ (1)	$ 171,909	1,686	$ 2.33	$ 101.96	275
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	$ 2,823,666	$ (675)	$ 2,822,991	36,286	$ 38.34	$ 77.80	5,914
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	$ 14,078	$ (5)	$ 14,072	26,422	$ 0.19	$ 0.53	4,306
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	$ 3,060,648	$ 132	$ 3,060,780	22,618	$ 41.57	$ 135.33	3,686
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	$ 153	$ (0)	$ 153	3	$ 0.00	$ 50.97	0
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	$ 436,144	$ (570)	$ 435,574	9,289	$ 5.92	$ 46.89	1,514
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	$ 263,058	$ 1,303	$ 264,361	198	$ 17.66	$ 1,335.32	159
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	$ 181,080	$ (130)	$ 180,950	606	$ 12.09	$ 298.81	486
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 151,654	$ (32)	$ 151,622	407	$ 10.13	$ 372.62	326
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	$ 449,583	$ (288)	$ 449,296	3,811	$ 30.02	$ 117.91	3,055
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 56,314	$ (20)	$ 56,294	353	$ 3.76	$ 159.53	283
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 22,110	$ (16)	$ 22,094	867	$ 1.48	$ 25.47	695
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental - Medical	$ 8,875	$ (30)	$ 8,845	8	$ 0.59	$ 1,109.33	6
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	$ 29,998	$ (5)	$ 29,993	13,647	$ 2.00	$ 2.20	10,941
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	$ 131	$ -	$ 131	2	$ 0.01	$ 65.31	2
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	$ 36,887	$ (0)	$ 36,887	376	$ 2.46	$ 98.10	301
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	$ 951,957	$ (227)	$ 951,729	6,316	$ 63.59	$ 150.67	5,064
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	$ 3,279	$ (1)	$ 3,278	6,425	$ 0.22	$ 0.51	5,151
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	$ 596,654	$ 26	$ 596,680	3,900	$ 39.87	$ 152.99	3,127
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Referrals	$ 3,748	$ -	$ 3,748	100	$ 0.25	$ 37.48	80
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	$ 99,696	$ (130)	$ 99,566	1,895	$ 6.65	$ 52.54	1,519

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	$ 1,026,127	$ 5,082	$ 1,031,208	995	$ 14.16	$ 1,036.46	164
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	$ 1,512,148	$ (1,087)	$ 1,511,061	4,581	$ 20.76	$ 329.86	755
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 1,464,505	$ (311)	$ 1,464,194	5,718	$ 20.11	$ 256.07	942
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	$ 4,198,941	$ (2,686)	$ 4,196,255	33,893	$ 57.64	$ 123.81	5,587
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 868,641	$ (310)	$ 868,331	5,278	$ 11.93	$ 164.51	870
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 385,286	$ (270)	$ 385,015	14,354	$ 5.29	$ 26.82	2,366
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental - Medical	$ 171,712	$ (574)	$ 171,138	206	$ 2.35	$ 829.50	34
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	$ 149,116	$ (27)	$ 149,089	41,020	$ 2.05	$ 3.63	6,761
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	$ 2,335	$ -	$ 2,335	35	$ 0.03	$ 66.71	6
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	$ 220,955	$ (2)	$ 220,953	2,189	$ 3.03	$ 100.94	361
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	$ 3,679,868	$ (879)	$ 3,678,989	53,105	$ 50.53	$ 69.28	8,753
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	$ 23,633	$ (9)	$ 23,624	31,860	$ 0.32	$ 0.74	5,251
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	$ 3,452,753	$ 149	$ 3,452,902	27,048	$ 47.43	$ 127.66	4,458
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	$ 369,216	$ (132)	$ 369,084	96,612	$ 5.07	$ 3.82	15,924
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	$ 361,356	$ (472)	$ 360,884	12,153	$ 4.96	$ 29.70	2,003
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	$ 261,051	$ 1,293	$ 262,344	222	$ 15.96	$ 1,181.18	162
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	$ 339,481	$ (244)	$ 339,237	967	$ 20.64	$ 350.69	706
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 286,230	$ (61)	$ 286,169	956	$ 17.41	$ 299.39	698
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	$ 793,859	$ (508)	$ 793,352	5,923	$ 48.27	$ 133.94	4,325
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 75,648	$ (27)	$ 75,621	465	$ 4.60	$ 162.68	339
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 70,883	$ (50)	$ 70,833	2,452	$ 4.31	$ 28.88	1,790
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental - Medical	$ 14,438	$ (48)	$ 14,389	26	$ 0.88	$ 555.27	19
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	$ 24,432	$ (4)	$ 24,427	10,759	$ 1.49	$ 2.27	7,855
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	$ 457	$ -	$ 457	7	$ 0.03	$ 65.31	5
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	$ 50,210	$ (0)	$ 50,209	478	$ 3.05	$ 105.04	349
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	$ 1,707,493	$ (408)	$ 1,707,085	10,870	$ 103.86	$ 157.05	7,936
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	$ 1,595	$ (1)	$ 1,594	4,671	$ 0.10	$ 0.34	3,410
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	$ 680,621	$ 29	$ 680,650	5,153	$ 41.41	$ 132.08	3,762
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Referrals	$ 5,816	$ -	$ 5,816	106	$ 0.35	$ 54.86	77
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	$ 59,899	$ (21)	$ 59,877	19,260	$ 3.64	$ 3.11	14,061
CY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	$ 96,702	$ (126)	$ 96,576	3,155	$ 5.88	$ 30.61	2,303

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	$ 941,815	$ 1,153	$ 942,969	529	$ 41.77	$ 1,783.66	281
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	$ 671,562	$ (65)	$ 671,496	1,758	$ 29.74	$ 381.99	934
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 718,554	$ (59)	$ 718,495	1,485	$ 31.83	$ 483.85	789
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	$ 1,018,573	$ (1,531)	$ 1,017,043	8,438	$ 45.05	$ 120.54	4,485
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 169,132	$ (9)	$ 169,123	1,021	$ 7.49	$ 165.65	543
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 141,529	$ (7)	$ 141,523	5,907	$ 6.27	$ 23.96	3,140
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental - Medical	$ 15,445	$ -	$ 15,445	7	$ 0.68	$ 2,206.33	4
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	$ 38,006	$ -	$ 38,006	21,259	$ 1.68	$ 1.79	11,300
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	$ 4,020	$ -	$ 4,020	61	$ 0.18	$ 65.89	32
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	$ 361	$ -	$ 361	3	$ 0.02	$ 120.32	2
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	$ 1,789,755	$ (18)	$ 1,789,737	19,987	$ 79.28	$ 89.55	10,624
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	$ 9,251	$ -	$ 9,251	6,795	$ 0.41	$ 1.36	3,612
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	$ 440,524	$ (55)	$ 440,470	4,075	$ 19.51	$ 108.10	2,166
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	$ 18,014	$ (0)	$ 18,014	18	$ 0.80	$ 1,000.75	10
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	$ 110,524	$ -	$ 110,524	3,539	$ 4.90	$ 31.23	1,881
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	$ 257,051	$ 315	$ 257,366	149	$ 82.68	$ 1,725.18	575
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	$ 126,767	$ (12)	$ 126,755	315	$ 40.72	$ 402.44	1,214
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 70,263	$ (6)	$ 70,258	135	$ 22.57	$ 520.47	520
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	$ 148,659	$ (223)	$ 148,436	1,178	$ 47.69	$ 125.98	4,542
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 14,628	$ (1)	$ 14,628	90	$ 4.70	$ 162.54	347
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 24,486	$ (1)	$ 24,485	933	$ 7.87	$ 26.24	3,597
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental - Medical	$ 4,101	$ -	$ 4,101	3	$ 1.32	$ 1,367.11	12
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	$ 7,039	$ -	$ 7,039	3,124	$ 2.26	$ 2.25	12,043
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	$ 1,176	$ -	$ 1,176	18	$ 0.38	$ 65.31	69
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	$ 396,873	$ (4)	$ 396,869	2,556	$ 127.50	$ 155.27	9,854
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	$ 1,414	$ -	$ 1,414	136	$ 0.45	$ 10.40	524
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	$ 54,069	$ (7)	$ 54,062	699	$ 17.37	$ 77.35	2,694
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	$ 318	$ (0)	$ 318	1	$ 0.10	$ 317.81	4
CY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	$ 31,502	$ -	$ 31,502	835	$ 10.12	$ 37.75	3,217

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	$ 9,672,801	$ 11,846	$ 9,684,647	9,148	$ 90.66	$ 1,058.62	1,028
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	$ 4,784,328	$ (465)	$ 4,783,864	12,735	$ 44.78	$ 375.65	1,431
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 5,557,871	$ (455)	$ 5,557,416	21,938	$ 52.02	$ 253.33	2,464
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	$ 16,162,340	$ (24,286)	$ 16,138,054	78,911	$ 151.07	$ 204.51	8,864
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 2,022,736	$ (113)	$ 2,022,623	11,839	$ 18.93	$ 170.85	1,330
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 1,670,106	$ (81)	$ 1,670,025	59,576	$ 15.63	$ 28.03	6,693
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental - Medical	$ 93,844	$ -	$ 93,844	47	$ 0.88	$ 1,996.65	5
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	$ 234,365	$ -	$ 234,365	188,377	$ 2.19	$ 1.24	21,161
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	$ 34,536	$ -	$ 34,536	525	$ 0.32	$ 65.78	59
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	$ 1,544	$ -	$ 1,544	14	$ 0.01	$ 110.31	2
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	$ 13,464,078	$ (137)	$ 13,463,941	148,379	$ 126.04	$ 90.74	16,668
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	$ 75,627	$ -	$ 75,627	60,270	$ 0.71	$ 1.25	6,770
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	$ 2,943,399	$ (364)	$ 2,943,035	29,536	$ 27.55	$ 99.64	3,318
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	$ 2,272,324	$ (2)	$ 2,272,321	66,027	$ 21.27	$ 34.41	7,417
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	$ 725,816	$ -	$ 725,816	24,703	$ 6.79	$ 29.38	2,775
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	$ 2,313,032	$ 2,833	$ 2,315,865	2,213	$ 103.25	$ 1,046.37	1,184
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	$ 999,975	$ (97)	$ 999,878	2,639	$ 44.58	$ 378.83	1,412
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 890,290	$ (73)	$ 890,217	3,878	$ 39.69	$ 229.58	2,075
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	$ 3,445,678	$ (5,177)	$ 3,440,500	14,746	$ 153.39	$ 233.32	7,889
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 191,803	$ (11)	$ 191,793	1,119	$ 8.55	$ 171.38	599
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 287,473	$ (14)	$ 287,459	10,267	$ 12.82	$ 28.00	5,493
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental - Medical	$ 25,385	$ -	$ 25,385	10	$ 1.13	$ 2,537.90	5
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	$ 63,826	$ -	$ 63,826	39,633	$ 2.85	$ 1.61	21,204
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	$ 5,328	$ -	$ 5,328	80	$ 0.24	$ 66.59	43
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	$ 321	$ -	$ 321	1	$ 0.01	$ 320.78	1
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	$ 32,531	$ -	$ 32,531	210	$ 1.45	$ 154.87	112
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	$ 4,715,741	$ (48)	$ 4,715,693	27,066	$ 210.24	$ 174.23	14,480
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	$ 10,386	$ -	$ 10,386	7,912	$ 0.46	$ 1.31	4,233
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	$ 530,228	$ (66)	$ 530,163	5,328	$ 23.64	$ 99.51	2,850
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Referrals	$ 4,097	$ -	$ 4,097	46	$ 0.18	$ 89.04	25
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	$ 461,982	$ (0)	$ 461,982	12,485	$ 20.60	$ 37.00	6,679
CY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	$ 216,280	$ -	$ 216,280	9,206	$ 9.64	$ 23.49	4,925

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	$ 1,477,509	$ 1,809	$ 1,479,318	785	$ 89.07	$ 1,884.58	567
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	$ 678,511	$ (66)	$ 678,445	1,383	$ 40.85	$ 490.61	999
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	$ 1,290,493	$ (106)	$ 1,290,387	3,344	$ 77.70	$ 385.91	2,416
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	$ 1,777,993	$ (2,672)	$ 1,775,321	13,070	$ 106.90	$ 135.83	9,444
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	$ 306,928	$ (17)	$ 306,911	1,824	$ 18.48	$ 168.27	1,318
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	$ 246,747	$ (12)	$ 246,735	8,347	$ 14.86	$ 29.56	6,031
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental - Medical	$ 13,325	$ -	$ 13,325	7	$ 0.80	$ 1,903.63	5
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	$ 115,264	$ -	$ 115,264	67,043	$ 6.94	$ 1.72	48,442
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	$ 12,641	$ -	$ 12,641	194	$ 0.76	$ 65.16	140
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	$ 1,124	$ -	$ 1,124	9	$ 0.07	$ 124.91	7
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	$ 20,791	$ -	$ 20,791	140	$ 1.25	$ 148.51	101
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	$ 3,780,061	$ (38)	$ 3,780,022	36,417	$ 227.61	$ 103.80	26,313
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	$ 25,829	$ -	$ 25,829	21,928	$ 1.56	$ 1.18	15,844
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	$ 432,253	$ (53)	$ 432,199	4,015	$ 26.02	$ 107.66	2,901
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	$ 29,349	$ (0)	$ 29,349	701	$ 1.77	$ 41.87	507
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	$ 144,474	$ -	$ 144,474	5,029	$ 8.70	$ 28.73	3,633
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	$ 318,161	$ 390	$ 318,551	110	$ 119.29	$ 2,892.37	495
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	$ 81,147	$ (8)	$ 81,139	174	$ 30.39	$ 466.36	782
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	$ 263,415	$ (22)	$ 263,393	361	$ 98.64	$ 729.68	1,622
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	$ 250,199	$ (376)	$ 249,823	1,698	$ 93.56	$ 147.09	7,633
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	$ 24,834	$ (1)	$ 24,832	146	$ 9.30	$ 170.10	656
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	$ 24,350	$ (1)	$ 24,348	980	$ 9.12	$ 24.85	4,404
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	$ 25,578	$ -	$ 25,578	4,060	$ 9.58	$ 6.30	18,245
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	$ 2,185	$ -	$ 2,185	33	$ 0.82	$ 66.20	148
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	$ 1,144,102	$ (12)	$ 1,144,090	5,211	$ 428.45	$ 219.56	23,417
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	$ 2,317	$ -	$ 2,317	2,893	$ 0.87	$ 0.80	13,001
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	$ 50,617	$ (6)	$ 50,611	660	$ 18.95	$ 76.69	2,966
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Referrals	$ 2,824	$ -	$ 2,824	10	$ 1.06	$ 282.44	45
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	$ 3,174	$ (0)	$ 3,174	15	$ 1.19	$ 211.63	67
CY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	$ 14,272	$ -	$ 14,272	710	$ 5.34	$ 20.11	3,190

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	$ 1,310,644	$ 6,491	$ 1,317,135	3,136	$ 83.13	$ 420.02	2,375
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	$ 81,810	$ (59)	$ 81,751	476	$ 5.16	$ 171.84	360
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	$ 59,103	$ (13)	$ 59,090	426	$ 3.73	$ 138.72	323
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	$ 953,748	$ (610)	$ 953,137	8,443	$ 60.16	$ 112.89	6,394
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	$ 104,931	$ (37)	$ 104,893	738	$ 6.62	$ 142.17	559
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	$ 106,141	$ (74)	$ 106,067	7,281	$ 6.69	$ 14.57	5,514
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Dental - Medical	$ 963	$ (3)	$ 960	4	$ 0.06	$ 240.68	3
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	$ 82,940	$ (15)	$ 82,925	20,121	$ 5.23	$ 4.12	15,239
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	$ 56,885	$ -	$ 56,885	7,903	$ 3.59	$ 7.20	5,986
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	$ 23,035	$ (0)	$ 23,035	360	$ 1.45	$ 63.98	273
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	$ 247,156	$ (59)	$ 247,097	4,126	$ 15.60	$ 59.89	3,125
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	$ 3,233	$ (1)	$ 3,232	13,916	$ 0.20	$ 0.23	10,539
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	$ 2,820	$ 0	$ 2,820	47	$ 0.18	$ 59.98	36
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	$ 531	$ (0)	$ 531	4	$ 0.03	$ 132.82	3
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	All Other	$ 47,390	$ (62)	$ 47,328	1,763	$ 2.99	$ 26.85	1,335
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	$ 147,627	$ 731	$ 148,358	313	$ 73.38	$ 474.68	1,855
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	$ 8,507	$ (6)	$ 8,501	61	$ 4.20	$ 139.45	362
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	$ 7,728	$ (2)	$ 7,726	40	$ 3.82	$ 193.20	237
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	$ 112,050	$ (72)	$ 111,979	772	$ 55.39	$ 145.14	4,579
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	$ 13,263	$ (5)	$ 13,258	91	$ 6.56	$ 145.75	540
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	$ 10,085	$ (7)	$ 10,077	699	$ 4.98	$ 14.43	4,146
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	$ 6,227	$ (1)	$ 6,226	1,835	$ 3.08	$ 3.39	10,890
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	$ 196	$ -	$ 196	3	$ 0.10	$ 65.31	18
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	$ 1,449	$ (0)	$ 1,449	26	$ 0.72	$ 55.74	154
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	$ 118,914	$ (28)	$ 118,886	713	$ 58.80	$ 166.78	4,231
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	$ 106	$ (0)	$ 106	532	$ 0.05	$ 0.20	3,156
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Referrals	$ 21	$ -	$ 21	1	$ 0.01	$ 20.67	6
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	All Other	$ 12,341	$ (16)	$ 12,325	481	$ 6.10	$ 25.62	2,855

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Inpatient Hospital	$ 183,105	$ 907	$ 184,012	640	$ 0.70	$ 287.45	29
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Outpatient Hospital - ER	$ 717,184	$ (515)	$ 716,668	3,839	$ 2.73	$ 186.67	175
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Outpatient Hospital - Non-ER	$ 898,360	$ (191)	$ 898,169	2,790	$ 3.42	$ 321.87	127
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Physician/Professional	$ 3,957,675	$ (2,531)	$ 3,955,143	56,204	$ 15.04	$ 70.37	2,565
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Clinics (w/FQHC/RHC)	$ 717,092	$ (256)	$ 716,836	5,509	$ 2.73	$ 130.12	251
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Laboratory/Radiology/Pathology	$ 79,827	$ (56)	$ 79,771	5,115	$ 0.30	$ 15.59	233
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Dental - Medical	$ 34,297	$ (115)	$ 34,182	114	$ 0.13	$ 300.84	5
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	DME and Supplies	$ 383,236	$ (70)	$ 383,166	298,951	$ 1.46	$ 1.28	13,643
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Home Health/Hospice	$ 576,993	$ -	$ 576,993	73,213	$ 2.19	$ 7.88	3,341
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Physical/Occupational Therapy	$ 1,034,771	$ (8)	$ 1,034,763	12,882	$ 3.94	$ 80.33	588
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Pharmacy	$ 5,228,422	$ (1,249)	$ 5,227,172	95,859	$ 19.88	$ 54.53	4,375
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Non-Emergency Transportation	$ 22,208	$ (8)	$ 22,200	66,715	$ 0.08	$ 0.33	3,045
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Behavioral Health	$ 7,251,570	$ 312	$ 7,251,882	68,523	$ 27.58	$ 105.83	3,127
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Family Planning	$ 7,679	$ (3)	$ 7,676	2,624	$ 0.03	$ 2.93	120
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	All Other	$ 196,458	$ (257)	$ 196,201	8,394	$ 0.75	$ 23.38	383
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Inpatient Hospital	$ 128,375	$ 636	$ 129,011	170	$ 2.57	$ 759.62	41
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Outpatient Hospital - ER	$ 139,429	$ (100)	$ 139,329	693	$ 2.78	$ 201.20	166
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Outpatient Hospital - Non-ER	$ 216,250	$ (46)	$ 216,204	498	$ 4.31	$ 434.24	119
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Physician/Professional	$ 629,523	$ (403)	$ 629,120	8,080	$ 12.54	$ 77.86	1,932
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Clinics (w/FQHC/RHC)	$ 179,106	$ (64)	$ 179,043	1,274	$ 3.57	$ 140.59	305
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Laboratory/Radiology/Pathology	$ 21,034	$ (15)	$ 21,019	911	$ 0.42	$ 23.06	218
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Dental - Medical	$ 5,588	$ (19)	$ 5,569	20	$ 0.11	$ 279.38	5
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	DME and Supplies	$ 44,724	$ (8)	$ 44,715	31,183	$ 0.89	$ 1.43	7,456
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Home Health/Hospice	$ 60,639	$ -	$ 60,639	7,760	$ 1.21	$ 7.81	1,855
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Physical/Occupational Therapy	$ 145,866	$ (1)	$ 145,865	1,766	$ 2.91	$ 82.60	422
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Pharmacy	$ 1,734,668	$ (414)	$ 1,734,253	16,939	$ 34.56	$ 102.38	4,050
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Non-Emergency Transportation	$ 3,478	$ (1)	$ 3,477	14,915	$ 0.07	$ 0.23	3,566
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Behavioral Health	$ 1,358,450	$ 59	$ 1,358,509	11,275	$ 27.07	$ 120.48	2,696
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Indian Health Referrals	$ 3,022	$ -	$ 3,022	62	$ 0.06	$ 48.74	15
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Family Planning	$ 3,144	$ (1)	$ 3,143	232	$ 0.06	$ 13.55	55
CY19	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	All Other	$ 32,718	$ (43)	$ 32,675	1,400	$ 0.65	$ 23.33	335

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	$ 67,073	$ 332	$ 67,405	96	$ 2.10	$ 698.67	36
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	$ 121,072	$ (87)	$ 120,985	422	$ 3.77	$ 286.90	158
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	$ 92,436	$ (20)	$ 92,416	358	$ 2.88	$ 258.20	134
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	$ 381,168	$ (244)	$ 380,924	4,822	$ 11.88	$ 79.00	1,804
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	$ 71,752	$ (26)	$ 71,727	504	$ 2.24	$ 142.37	189
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	$ 19,179	$ (13)	$ 19,166	937	$ 0.60	$ 20.45	351
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental - Medical	$ 39,127	$ (131)	$ 38,996	26	$ 1.22	$ 1,504.89	10
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	$ 38,144	$ (7)	$ 38,137	24,954	$ 1.19	$ 1.53	9,337
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	$ 196	$ -	$ 196	3	$ 0.01	$ 65.31	1
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	$ 38,508	$ (0)	$ 38,507	566	$ 1.20	$ 68.03	212
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	$ 871,692	$ (208)	$ 871,484	11,174	$ 27.17	$ 77.99	4,181
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	$ 5,366	$ (2)	$ 5,364	12,837	$ 0.17	$ 0.42	4,803
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	$ 795,174	$ 34	$ 795,208	7,610	$ 24.80	$ 104.49	2,848
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	$ 0	$ (0)	$ 0	2	$ 0.00	$ 0.01	1
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	$ 64,449	$ (84)	$ 64,365	1,240	$ 2.01	$ 51.92	464
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	$ 16,664	$ 83	$ 16,747	7	$ 2.31	$ 2,380.63	12
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	$ 29,284	$ (21)	$ 29,262	103	$ 4.03	$ 284.31	170
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	$ 28,834	$ (6)	$ 28,828	60	$ 3.97	$ 480.57	99
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	$ 71,125	$ (45)	$ 71,080	866	$ 9.79	$ 82.04	1,433
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	$ 12,123	$ (4)	$ 12,119	81	$ 1.67	$ 149.67	134
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	$ 3,840	$ (3)	$ 3,837	130	$ 0.53	$ 29.54	215
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental - Medical	$ 960	$ (3)	$ 957	4	$ 0.13	$ 239.95	7
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	$ 7,906	$ (1)	$ 7,905	7,429	$ 1.09	$ 1.06	12,283
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	$ 6,114	$ (0)	$ 6,114	96	$ 0.84	$ 63.69	159
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	$ 163,258	$ (39)	$ 163,219	1,890	$ 22.49	$ 86.38	3,124
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	$ 332	$ (0)	$ 332	43	$ 0.05	$ 7.71	71
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	$ 170,360	$ 7	$ 170,367	1,559	$ 23.47	$ 109.28	2,578
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Referrals	$ 803	$ -	$ 803	10	$ 0.11	$ 80.30	17
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	$ 21,662	$ (28)	$ 21,634	165	$ 2.98	$ 131.20	273

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	$ 114,093	$ 565	$ 114,658	409	$ 3.54	$ 280.09	152
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	$ 158,813	$ (114)	$ 158,699	594	$ 4.90	$ 267.13	220
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	$ 89,426	$ (19)	$ 89,407	713	$ 2.76	$ 125.31	264
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	$ 626,799	$ (401)	$ 626,398	7,167	$ 19.33	$ 87.40	2,654
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	$ 144,789	$ (52)	$ 144,737	1,064	$ 4.47	$ 135.98	394
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	$ 50,149	$ (35)	$ 50,114	2,194	$ 1.55	$ 22.84	812
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental - Medical	$ 13,309	$ (44)	$ 13,264	34	$ 0.41	$ 391.10	13
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	$ 30,560	$ (6)	$ 30,554	22,777	$ 0.94	$ 1.34	8,433
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	$ 23,761	$ -	$ 23,761	3,002	$ 0.73	$ 7.92	1,111
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	$ 35,764	$ (0)	$ 35,764	555	$ 1.10	$ 64.38	206
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	$ 891,146	$ (213)	$ 890,933	17,140	$ 27.49	$ 51.98	6,346
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	$ 3,175	$ (1)	$ 3,173	5,751	$ 0.10	$ 0.55	2,129
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	$ 1,141,980	$ 49	$ 1,142,029	9,769	$ 35.24	$ 116.91	3,617
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	$ 44,970	$ (16)	$ 44,953	10,849	$ 1.39	$ 4.14	4,017
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	$ 48,226	$ (63)	$ 48,163	1,519	$ 1.49	$ 31.71	562
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	$ 22,104	$ 109	$ 22,213	43	$ 2.83	$ 514.05	66
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	$ 44,615	$ (32)	$ 44,583	180	$ 5.68	$ 247.86	275
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	$ 17,692	$ (4)	$ 17,688	87	$ 2.25	$ 203.35	133
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	$ 119,920	$ (77)	$ 119,843	1,303	$ 15.26	$ 91.96	1,992
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	$ 31,859	$ (11)	$ 31,847	249	$ 4.06	$ 127.95	380
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	$ 9,792	$ (7)	$ 9,785	397	$ 1.25	$ 24.67	606
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental - Medical	$ 218	$ (1)	$ 217	2	$ 0.03	$ 109.11	3
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	$ 10,002	$ (2)	$ 10,000	9,011	$ 1.27	$ 1.11	13,773
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	$ 3,885	$ (0)	$ 3,885	66	$ 0.49	$ 58.87	101
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	$ 337,117	$ (81)	$ 337,036	3,744	$ 42.93	$ 90.02	5,722
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	$ 1,398	$ (1)	$ 1,398	4,303	$ 0.18	$ 0.32	6,577
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	$ 262,181	$ 11	$ 262,192	2,100	$ 33.39	$ 124.85	3,210
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Referrals	$ 661	$ -	$ 661	10	$ 0.08	$ 66.08	15
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	$ 16,230	$ (6)	$ 16,224	2,451	$ 2.07	$ 6.62	3,746
CY19	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	$ 9,611	$ (13)	$ 9,599	366	$ 1.22	$ 26.23	559

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	$ 64,049	$ 78	$ 64,128	48	$ 11.10	$ 1,334.36	100
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	$ 48,409	$ (5)	$ 48,404	154	$ 8.38	$ 314.34	320
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	$ 19,318	$ (2)	$ 19,316	76	$ 3.34	$ 254.18	158
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	$ 81,159	$ (122)	$ 81,037	872	$ 14.03	$ 92.97	1,811
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	$ 11,145	$ (1)	$ 11,144	87	$ 1.93	$ 128.10	181
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	$ 9,127	$ (0)	$ 9,127	411	$ 1.58	$ 22.21	854
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	$ 1,770	$ -	$ 1,770	2,507	$ 0.31	$ 0.71	5,208
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	$ 522	$ -	$ 522	8	$ 0.09	$ 65.31	17
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	$ 734	$ -	$ 734	7	$ 0.13	$ 104.86	15
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	$ 150,635	$ (2)	$ 150,634	2,197	$ 26.08	$ 68.56	4,564
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	$ 423	$ -	$ 423	269	$ 0.07	$ 1.57	559
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	$ 60,133	$ (7)	$ 60,126	703	$ 10.41	$ 85.54	1,460
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	$ 331	$ (0)	$ 331	1	$ 0.06	$ 330.60	2
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	$ 9,979	$ -	$ 9,979	281	$ 1.73	$ 35.49	584
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	$ 399	$ 0	$ 400	2	$ 0.63	$ 199.69	38
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	$ 4,548	$ (0)	$ 4,548	14	$ 7.20	$ 324.86	266
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	$ 1,994	$ (0)	$ 1,994	10	$ 3.16	$ 199.42	190
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	$ 5,102	$ (8)	$ 5,095	66	$ 8.07	$ 77.31	1,253
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	$ 910	$ (0)	$ 910	8	$ 1.44	$ 113.78	152
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	$ 1,214	$ (0)	$ 1,214	61	$ 1.92	$ 19.90	1,159
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	$ 166	$ -	$ 166	200	$ 0.26	$ 0.83	3,802
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	$ 51,977	$ (1)	$ 51,976	268	$ 82.33	$ 193.94	5,094
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	$ 8,144	$ (1)	$ 8,143	134	$ 12.90	$ 60.77	2,547
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	$ 616	$ -	$ 616	28	$ 0.98	$ 22.09	530

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	$ 1,318,463	$ 1,615	$ 1,320,077	4,613	$ 30.70	$ 286.15	1,288
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	$ 462,052	$ (45)	$ 462,007	1,478	$ 10.75	$ 312.52	413
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	$ 377,684	$ (31)	$ 377,653	2,932	$ 8.78	$ 128.82	818
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	$ 2,930,062	$ (4,403)	$ 2,925,660	13,455	$ 68.05	$ 217.44	3,755
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	$ 201,703	$ (11)	$ 201,692	1,319	$ 4.69	$ 152.88	368
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	$ 174,222	$ (8)	$ 174,214	7,223	$ 4.05	$ 24.12	2,016
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental - Medical	$ 22,811	$ -	$ 22,811	10	$ 0.53	$ 2,280.38	3
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	$ 39,399	$ -	$ 39,399	46,773	$ 0.92	$ 0.84	13,055
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	$ 10,965	$ -	$ 10,965	2,429	$ 0.26	$ 4.51	678
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	$ 180	$ -	$ 180	2	$ 0.00	$ 90.11	1
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	$ 1,690,924	$ (17)	$ 1,690,907	26,779	$ 39.33	$ 63.14	7,474
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	$ 6,702	$ -	$ 6,702	19,102	$ 0.16	$ 0.35	5,332
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	$ 439,369	$ (54)	$ 439,315	4,072	$ 10.22	$ 107.89	1,136
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	$ 205,292	$ (0)	$ 205,292	7,896	$ 4.77	$ 26.00	2,204
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	$ 70,670	$ -	$ 70,670	2,743	$ 1.64	$ 25.77	765
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	$ 241,851	$ 296	$ 242,147	700	$ 29.64	$ 346.00	1,028
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	$ 106,879	$ (10)	$ 106,869	328	$ 13.08	$ 325.85	482
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	$ 64,388	$ (5)	$ 64,383	524	$ 7.88	$ 122.88	770
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	$ 520,866	$ (783)	$ 520,083	2,285	$ 63.67	$ 227.65	3,356
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	$ 29,983	$ (2)	$ 29,981	199	$ 3.67	$ 150.67	292
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	$ 30,597	$ (1)	$ 30,596	1,245	$ 3.75	$ 24.58	1,829
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	$ 8,522	$ -	$ 8,522	7,787	$ 1.04	$ 1.09	11,439
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	$ 392	$ -	$ 392	6	$ 0.05	$ 65.31	9
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	$ 258	$ -	$ 258	3	$ 0.03	$ 85.95	4
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	$ 593,943	$ (6)	$ 593,937	4,755	$ 72.71	$ 124.91	6,985
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	$ 903	$ -	$ 903	1,420	$ 0.11	$ 0.64	2,086
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	$ 73,627	$ (9)	$ 73,618	1,006	$ 9.01	$ 73.19	1,478
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Referrals	$ 2	$ -	$ 2	1	$ 0.00	$ 1.66	1
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	$ 49,760	$ (0)	$ 49,760	1,688	$ 6.09	$ 29.48	2,480
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	$ 17,471	$ -	$ 17,471	732	$ 2.14	$ 23.86	1,076

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	$ 137,245	$ 168	$ 137,413	145	$ 47.35	$ 946.52	600
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	$ 28,218	$ (3)	$ 28,215	77	$ 9.72	$ 366.46	318
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	$ 64,366	$ (5)	$ 64,361	150	$ 22.18	$ 429.11	620
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	$ 118,977	$ (179)	$ 118,799	1,091	$ 40.94	$ 108.85	4,513
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	$ 23,491	$ (1)	$ 23,490	171	$ 8.09	$ 137.37	707
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	$ 12,919	$ (1)	$ 12,918	496	$ 4.45	$ 26.05	2,051
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	$ 8,776	$ -	$ 8,776	3,823	$ 3.02	$ 2.30	15,808
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	$ 658	$ -	$ 658	10	$ 0.23	$ 65.79	41
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	$ 667	$ -	$ 667	3	$ 0.23	$ 222.40	12
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	$ 225,987	$ (2)	$ 225,985	3,291	$ 77.87	$ 68.67	13,608
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	$ 1,193	$ -	$ 1,193	888	$ 0.41	$ 1.34	3,672
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	$ 64,124	$ (8)	$ 64,116	464	$ 22.09	$ 138.20	1,918
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	$ 85	$ (0)	$ 85	2	$ 0.03	$ 42.68	8
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	$ 3,753	$ -	$ 3,753	130	$ 1.29	$ 28.98	535
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	$ 4,309	$ 5	$ 4,314	7	$ 12.21	$ 615.54	238
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	$ 464	$ (0)	$ 464	3	$ 1.31	$ 154.69	102
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	$ 1,805	$ (0)	$ 1,805	5	$ 5.11	$ 361.04	170
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	$ 5,102	$ (8)	$ 5,095	70	$ 14.42	$ 72.89	2,374
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	$ 795	$ (0)	$ 795	8	$ 2.25	$ 99.39	272
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	$ 435	$ (0)	$ 435	20	$ 1.23	$ 21.74	679
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	$ 192	$ -	$ 192	4	$ 0.54	$ 47.97	136
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	$ 50,140	$ (1)	$ 50,140	309	$ 141.90	$ 162.27	10,494
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	$ 135	$ -	$ 135	8	$ 0.38	$ 16.81	272
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	$ 2,937	$ (0)	$ 2,937	7	$ 8.31	$ 419.58	238
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY19	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	$ 643	$ -	$ 643	74	$ 1.82	$ 8.69	2,513

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	EAST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	$ 15,497,550	$ 137,700	$ 15,635,250	15,385	$ 309.96	$ 1,016.27	3,660
CY20	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	$ 705,733	$ (824)	$ 704,910	3,132	$ 13.97	$ 225.04	745
CY20	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	$ 504,854	$ (154)	$ 504,700	2,488	$ 10.01	$ 202.83	592
CY20	EAST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	$ 10,027,402	$ (15,180)	$ 10,012,222	48,595	$ 198.49	$ 206.04	11,560
CY20	EAST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	$ 1,238,968	$ (741)	$ 1,238,227	6,751	$ 24.55	$ 183.41	1,606
CY20	EAST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	$ 419,289	$ (626)	$ 418,663	26,901	$ 8.30	$ 15.56	6,400
CY20	EAST	TANF/CHIP Child	Newborn <1	N	N	Dental - Medical	$ 198	$ (1)	$ 198	2	$ 0.00	$ 99.10	0
CY20	EAST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	$ 305,172	$ (149)	$ 305,023	44,796	$ 6.05	$ 6.81	10,657
CY20	EAST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	$ 14,402	$ -	$ 14,402	1,301	$ 0.29	$ 11.07	310
CY20	EAST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	$ 137,137	$ (11)	$ 137,126	1,245	$ 2.72	$ 110.15	296
CY20	EAST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	$ 1,193,662	$ (448)	$ 1,193,214	15,968	$ 23.66	$ 74.73	3,799
CY20	EAST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	$ 9,724	$ (5)	$ 9,719	18,607	$ 0.19	$ 0.52	4,426
CY20	EAST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	$ 6,962	$ 1	$ 6,963	28	$ 0.14	$ 248.64	7
CY20	EAST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	$ 84	$ (0)	$ 84	150	$ 0.00	$ 0.56	36
CY20	EAST	TANF/CHIP Child	Newborn <1	N	N	All Other	$ 709,960	$ (1,244)	$ 708,716	24,610	$ 14.05	$ 28.80	5,855
CY20	EAST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	$ 2,734,327	$ 24,295	$ 2,758,622	2,704	$ 161.81	$ 1,020.34	1,903
CY20	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	$ 254,137	$ (297)	$ 253,841	1,167	$ 14.89	$ 217.54	821
CY20	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	$ 174,450	$ (53)	$ 174,397	534	$ 10.23	$ 326.34	376
CY20	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	$ 2,124,012	$ (3,215)	$ 2,120,796	10,584	$ 124.40	$ 200.37	7,450
CY20	EAST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	$ 278,823	$ (167)	$ 278,656	1,547	$ 16.35	$ 180.11	1,089
CY20	EAST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	$ 110,786	$ (165)	$ 110,621	7,151	$ 6.49	$ 15.47	5,033
CY20	EAST	TANF/CHIP Child	Newborn <1	N	Y	Dental - Medical	$ 649	$ (2)	$ 646	6	$ 0.04	$ 107.99	4
CY20	EAST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	$ 79,898	$ (39)	$ 79,859	10,334	$ 4.68	$ 7.73	7,274
CY20	EAST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	$ 2,370	$ -	$ 2,370	15	$ 0.14	$ 157.83	11
CY20	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	$ 27,152	$ (2)	$ 27,150	214	$ 1.59	$ 126.75	151
CY20	EAST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	$ 1,000,918	$ (376)	$ 1,000,542	5,650	$ 58.69	$ 177.09	3,977
CY20	EAST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	$ 2,973	$ (1)	$ 2,971	4,720	$ 0.17	$ 0.63	3,322
CY20	EAST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	$ 6,602	$ 0	$ 6,602	8	$ 0.39	$ 824.32	6
CY20	EAST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Referrals	$ 3,696	$ -	$ 3,696	39	$ 0.22	$ 94.67	27
CY20	EAST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Newborn <1	N	Y	All Other	$ 282,109	$ (494)	$ 281,615	9,826	$ 16.52	$ 28.66	6,916

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Inpatient Hospital	$ 4,434,457	$ 39,401	$ 4,473,859	2,365	$ 7.25	$ 1,891.78	46
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - ER	$ 4,406,388	$ (5,142)	$ 4,401,246	16,969	$ 7.13	$ 259.37	330
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - Non-ER	$ 6,687,448	$ (2,040)	$ 6,685,408	13,007	$ 10.83	$ 513.97	253
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physician/Professional	$ 20,604,738	$ (31,192)	$ 20,573,547	173,230	$ 33.33	$ 118.76	3,368
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Clinics (w/FQHC/RHC)	$ 5,947,491	$ (3,557)	$ 5,943,933	33,062	$ 9.63	$ 179.78	643
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Laboratory/Radiology/Pathology	$ 1,138,460	$ (1,700)	$ 1,136,760	45,689	$ 1.84	$ 24.88	888
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Dental - Medical	$ 143,989	$ (481)	$ 143,508	417	$ 0.23	$ 344.46	8
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	DME and Supplies	$ 1,392,022	$ (679)	$ 1,391,343	570,155	$ 2.25	$ 2.44	11,084
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Home Health/Hospice	$ 168,393	$ -	$ 168,393	19,834	$ 0.27	$ 8.49	386
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physical/Occupational Therapy	$ 3,930,389	$ (325)	$ 3,930,064	41,278	$ 6.37	$ 95.21	802
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Pharmacy	$ 20,694,711	$ (7,766)	$ 20,686,945	219,862	$ 33.51	$ 94.09	4,274
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Non-Emergency Transportation	$ 55,877	$ (27)	$ 55,850	135,934	$ 0.09	$ 0.41	2,643
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Behavioral Health	$ 27,987,280	$ 2,082	$ 27,989,362	175,920	$ 45.34	$ 159.10	3,420
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Family Planning	$ 99,073	$ (38)	$ 99,035	6,809	$ 0.16	$ 14.55	132
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	All Other	$ 1,811,847	$ (3,175)	$ 1,808,672	83,848	$ 2.93	$ 21.57	1,630
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Inpatient Hospital	$ 3,483,971	$ 30,956	$ 3,514,927	1,674	$ 11.36	$ 2,099.90	65
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - ER	$ 2,256,245	$ (2,633)	$ 2,253,612	8,448	$ 7.28	$ 266.77	328
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - Non-ER	$ 3,059,717	$ (933)	$ 3,058,783	5,759	$ 9.89	$ 531.17	223
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physician/Professional	$ 8,663,318	$ (13,115)	$ 8,650,203	68,622	$ 27.95	$ 126.06	2,661
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Clinics (w/FQHC/RHC)	$ 3,015,728	$ (1,804)	$ 3,013,924	16,626	$ 9.74	$ 181.28	645
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Laboratory/Radiology/Pathology	$ 425,328	$ (635)	$ 424,693	16,355	$ 1.37	$ 25.97	634
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Dental - Medical	$ 104,554	$ (350)	$ 104,204	306	$ 0.34	$ 340.54	12
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	DME and Supplies	$ 623,077	$ (304)	$ 622,773	217,244	$ 2.01	$ 2.87	8,425
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Home Health/Hospice	$ 248,282	$ -	$ 248,282	30,070	$ 0.80	$ 8.26	1,166
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physical/Occupational Therapy	$ 1,497,551	$ (124)	$ 1,497,427	15,932	$ 4.84	$ 93.99	618
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Pharmacy	$ 18,724,422	$ (7,026)	$ 18,717,396	112,640	$ 60.49	$ 166.17	4,368
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Non-Emergency Transportation	$ 40,065	$ (19)	$ 40,046	72,669	$ 0.13	$ 0.55	2,818
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Behavioral Health	$ 13,036,410	$ 970	$ 13,037,380	77,468	$ 42.13	$ 168.29	3,004
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Indian Health Referrals	$ 21,459	$ -	$ 21,459	254	$ 0.07	$ 84.48	10
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Family Planning	$ 66,252	$ (25)	$ 66,227	3,719	$ 0.21	$ 17.81	144
CY20	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	All Other	$ 1,051,929	$ (1,844)	$ 1,050,085	50,914	$ 3.39	$ 20.62	1,974

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	$ 856,103	$ 7,607	$ 863,710	392	$ 15.29	$ 2,200.75	83
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	$ 564,423	$ (659)	$ 563,764	1,541	$ 9.98	$ 365.79	327
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 776,847	$ (237)	$ 776,610	1,357	$ 13.75	$ 572.47	288
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	$ 1,545,343	$ (2,339)	$ 1,543,004	12,677	$ 27.31	$ 121.72	2,693
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 484,087	$ (290)	$ 483,798	2,685	$ 8.56	$ 180.16	570
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 166,725	$ (249)	$ 166,476	5,548	$ 2.95	$ 30.01	1,178
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental - Medical	$ 3,092	$ (10)	$ 3,082	15	$ 0.05	$ 206.16	3
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	$ 223,841	$ (109)	$ 223,731	53,196	$ 3.96	$ 4.21	11,300
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	$ 823	$ -	$ 823	12	$ 0.01	$ 68.58	3
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	$ 84,733	$ (7)	$ 84,726	760	$ 1.50	$ 111.49	161
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	$ 1,929,009	$ (724)	$ 1,928,286	19,981	$ 34.13	$ 96.51	4,244
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	$ 5,311	$ (3)	$ 5,309	7,645	$ 0.09	$ 0.69	1,624
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	$ 3,246,058	$ 242	$ 3,246,300	19,234	$ 57.46	$ 168.78	4,086
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	$ 286,682	$ (502)	$ 286,179	8,895	$ 5.07	$ 32.17	1,889
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	$ 357,387	$ 3,175	$ 360,563	223	$ 10.77	$ 1,617.14	80
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	$ 309,546	$ (361)	$ 309,185	882	$ 9.23	$ 350.56	316
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 390,128	$ (119)	$ 390,009	660	$ 11.65	$ 591.10	236
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	$ 869,012	$ (1,316)	$ 867,696	6,649	$ 25.91	$ 130.50	2,383
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 211,923	$ (127)	$ 211,796	1,197	$ 6.32	$ 176.90	429
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 84,876	$ (127)	$ 84,749	2,754	$ 2.53	$ 30.77	987
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental - Medical	$ 4,726	$ (16)	$ 4,710	16	$ 0.14	$ 295.35	6
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	$ 83,257	$ (41)	$ 83,216	22,050	$ 2.48	$ 3.77	7,901
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	$ 68,187	$ -	$ 68,187	8,346	$ 2.04	$ 8.17	2,991
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	$ 63,779	$ (5)	$ 63,773	580	$ 1.90	$ 109.96	208
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	$ 1,657,540	$ (622)	$ 1,656,918	11,480	$ 49.48	$ 144.33	4,114
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	$ 4,233	$ (2)	$ 4,231	6,720	$ 0.13	$ 0.63	2,408
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	$ 1,531,680	$ 114	$ 1,531,794	8,591	$ 45.74	$ 178.31	3,078
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Referrals	$ 918	$ -	$ 918	40	$ 0.03	$ 22.95	14
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	$ 207,505	$ (364)	$ 207,142	5,470	$ 6.19	$ 37.87	1,960

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	$ 862,157	$ 7,661	$ 869,817	691	$ 15.99	$ 1,258.62	152
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	$ 939,350	$ (1,096)	$ 938,254	2,468	$ 17.25	$ 380.15	545
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 718,022	$ (219)	$ 717,803	2,572	$ 13.20	$ 279.06	567
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	$ 2,622,525	$ (3,970)	$ 2,618,555	19,728	$ 48.14	$ 132.73	4,352
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 724,772	$ (434)	$ 724,338	4,136	$ 13.32	$ 175.15	912
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 381,172	$ (569)	$ 380,603	14,924	$ 7.00	$ 25.50	3,293
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental - Medical	$ 7,125	$ (24)	$ 7,101	31	$ 0.13	$ 229.83	7
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	$ 140,581	$ (69)	$ 140,512	48,633	$ 2.58	$ 2.89	10,730
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	$ 3,599	$ -	$ 3,599	841	$ 0.07	$ 4.28	186
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	$ 103,013	$ (9)	$ 103,004	1,034	$ 1.89	$ 99.63	228
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	$ 2,357,836	$ (885)	$ 2,356,952	32,942	$ 43.33	$ 71.55	7,268
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	$ 8,465	$ (4)	$ 8,461	10,609	$ 0.16	$ 0.80	2,341
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	$ 4,045,956	$ 301	$ 4,046,257	26,067	$ 74.39	$ 155.23	5,751
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	$ 363,270	$ (138)	$ 363,132	35,516	$ 6.68	$ 10.22	7,836
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	$ 333,948	$ (585)	$ 333,363	14,766	$ 6.13	$ 22.58	3,258
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	$ 562,671	$ 4,999	$ 567,671	492	$ 15.76	$ 1,152.95	164
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	$ 615,776	$ (719)	$ 615,057	1,593	$ 17.08	$ 386.04	531
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 524,319	$ (160)	$ 524,159	1,411	$ 14.55	$ 371.57	470
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	$ 1,497,293	$ (2,267)	$ 1,495,027	10,749	$ 41.51	$ 139.08	3,581
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 447,914	$ (268)	$ 447,646	2,578	$ 12.43	$ 173.66	859
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 200,768	$ (300)	$ 200,469	7,559	$ 5.57	$ 26.52	2,518
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental - Medical	$ 763	$ (3)	$ 760	7	$ 0.02	$ 108.95	2
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	$ 81,342	$ (40)	$ 81,303	30,295	$ 2.26	$ 2.68	10,093
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	$ 1,015	$ -	$ 1,015	16	$ 0.03	$ 63.41	5
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	$ 65,043	$ (5)	$ 65,037	632	$ 1.81	$ 102.91	211
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	$ 3,187,010	$ (1,196)	$ 3,185,814	21,420	$ 88.45	$ 148.73	7,136
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	$ 5,887	$ (3)	$ 5,884	11,635	$ 0.16	$ 0.51	3,876
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	$ 2,573,460	$ 191	$ 2,573,651	13,461	$ 71.45	$ 191.20	4,485
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	$ 331,347	$ (126)	$ 331,221	15,730	$ 9.20	$ 21.06	5,241
CY20	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	$ 223,824	$ (392)	$ 223,431	9,499	$ 6.20	$ 23.52	3,165

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	$ 1,477,048	$ 2,233	$ 1,479,280	824	$ 49.94	$ 1,794.71	334
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	$ 599,849	$ (103)	$ 599,746	1,472	$ 20.25	$ 407.51	596
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 814,643	$ (126)	$ 814,517	1,099	$ 27.50	$ 741.26	445
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	$ 1,101,103	$ (2,986)	$ 1,098,117	8,226	$ 37.07	$ 133.50	3,332
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 308,882	$ (17)	$ 308,865	1,759	$ 10.43	$ 175.60	713
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 157,767	$ (17)	$ 157,750	5,585	$ 5.33	$ 28.24	2,263
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental - Medical	$ 3,998	$ -	$ 3,998	3	$ 0.13	$ 1,332.54	1
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	$ 64,880	$ -	$ 64,880	31,055	$ 2.19	$ 2.09	12,580
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	$ 3,205	$ -	$ 3,205	49	$ 0.11	$ 65.41	20
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	$ 2,472	$ -	$ 2,472	15	$ 0.08	$ 164.80	6
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	$ 1,571,072	$ (32)	$ 1,571,040	18,114	$ 53.03	$ 86.73	7,338
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	$ 5,994	$ -	$ 5,994	11,140	$ 0.20	$ 0.54	4,513
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	$ 687,390	$ (155)	$ 687,235	4,982	$ 23.20	$ 137.95	2,018
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Referrals	$ 222	$ -	$ 222	1	$ 0.01	$ 222.05	0
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	$ 3,611	$ (0)	$ 3,611	11	$ 0.12	$ 328.25	4
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	$ 152,849	$ -	$ 152,849	5,197	$ 5.16	$ 29.41	2,105
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	$ 479,185	$ 724	$ 479,909	288	$ 46.04	$ 1,663.84	332
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	$ 189,379	$ (33)	$ 189,347	456	$ 18.16	$ 415.31	525
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 145,132	$ (22)	$ 145,110	291	$ 13.92	$ 498.74	335
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	$ 335,203	$ (909)	$ 334,294	2,399	$ 32.07	$ 139.32	2,762
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 65,475	$ (4)	$ 65,472	367	$ 6.28	$ 178.41	422
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 50,890	$ (6)	$ 50,885	1,455	$ 4.88	$ 34.98	1,675
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental - Medical	$ 375	$ -	$ 375	1	$ 0.04	$ 374.72	1
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	$ 36,275	$ -	$ 36,275	9,203	$ 3.48	$ 3.94	10,594
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	$ 32,987	$ -	$ 32,987	4,008	$ 3.16	$ 8.23	4,614
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	$ 216	$ -	$ 216	3	$ 0.02	$ 71.96	3
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	$ 1,480,057	$ (30)	$ 1,480,027	6,382	$ 141.98	$ 231.91	7,346
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	$ 3,612	$ -	$ 3,612	11,073	$ 0.35	$ 0.33	12,747
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	$ 290,731	$ (66)	$ 290,665	1,991	$ 27.88	$ 146.02	2,291
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	$ 325	$ (0)	$ 325	14	$ 0.03	$ 23.22	16
CY20	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	$ 79,398	$ -	$ 79,398	2,515	$ 7.62	$ 31.56	2,896

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	$ 6,966,507	$ 10,530	$ 6,977,037	5,488	$ 76.01	$ 1,271.23	718
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	$ 3,000,295	$ (518)	$ 2,999,778	6,909	$ 32.68	$ 434.19	903
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 3,841,135	$ (594)	$ 3,840,540	10,379	$ 41.84	$ 370.04	1,357
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	$ 10,436,647	$ (28,302)	$ 10,408,345	49,094	$ 113.40	$ 212.01	6,418
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 1,665,918	$ (93)	$ 1,665,825	9,363	$ 18.15	$ 177.92	1,224
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 1,376,640	$ (150)	$ 1,376,490	52,488	$ 15.00	$ 26.22	6,862
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental - Medical	$ 59,161	$ -	$ 59,161	28	$ 0.64	$ 2,112.83	4
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	$ 182,181	$ -	$ 182,181	124,123	$ 1.98	$ 1.47	16,227
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	$ 13,651	$ -	$ 13,651	216	$ 0.15	$ 63.20	28
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	$ 564	$ -	$ 564	7	$ 0.01	$ 80.63	1
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	$ 46,971	$ -	$ 46,971	366	$ 0.51	$ 128.33	48
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	$ 36,496	$ -	$ 36,496	221	$ 0.40	$ 165.13	29
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	$ 9,137,205	$ (186)	$ 9,137,018	101,361	$ 99.54	$ 90.14	13,252
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	$ 52,367	$ -	$ 52,367	40,080	$ 0.57	$ 1.31	5,240
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	$ 4,145,731	$ (935)	$ 4,144,795	29,868	$ 45.16	$ 138.77	3,905
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	$ 1,512,013	$ (22)	$ 1,511,991	30,627	$ 16.47	$ 49.37	4,004
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	$ 532,653	$ -	$ 532,653	21,869	$ 5.80	$ 24.36	2,859
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	$ 4,239,792	$ 6,409	$ 4,246,201	3,352	$ 76.87	$ 1,266.79	728
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	$ 1,626,272	$ (281)	$ 1,625,992	3,816	$ 29.43	$ 426.04	829
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 1,753,802	$ (271)	$ 1,753,531	4,692	$ 31.74	$ 373.73	1,019
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	$ 5,605,474	$ (15,201)	$ 5,590,273	24,240	$ 101.20	$ 230.62	5,266
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 806,404	$ (45)	$ 806,359	4,621	$ 14.60	$ 174.48	1,004
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 645,217	$ (70)	$ 645,147	23,865	$ 11.68	$ 27.03	5,184
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental - Medical	$ 187	$ -	$ 187	1	$ 0.00	$ 187.24	0
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	$ 195,869	$ -	$ 195,869	72,318	$ 3.55	$ 2.71	15,710
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	$ 13,099	$ -	$ 13,099	192	$ 0.24	$ 68.19	42
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	$ 1,302	$ -	$ 1,302	18	$ 0.02	$ 72.29	4
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	$ 8,406,308	$ (172)	$ 8,406,137	54,341	$ 152.17	$ 154.69	11,805
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	$ 24,670	$ -	$ 24,670	14,155	$ 0.45	$ 1.74	3,075
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	$ 1,866,876	$ (421)	$ 1,866,455	14,226	$ 33.79	$ 131.20	3,090
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Referrals	$ 4,613	$ -	$ 4,613	9	$ 0.08	$ 512.31	2
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	$ 932,565	$ (13)	$ 932,551	14,154	$ 16.88	$ 65.89	3,075
CY20	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	$ 546,853	$ -	$ 546,853	23,317	$ 9.90	$ 23.45	5,065

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	$ 1,706,578	$ 2,580	$ 1,709,158	898	$ 99.08	$ 1,902.54	625
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	$ 507,785	$ (88)	$ 507,698	974	$ 29.43	$ 521.34	677
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	$ 978,991	$ (151)	$ 978,840	2,054	$ 56.74	$ 476.63	1,429
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	$ 1,999,461	$ (5,422)	$ 1,994,039	11,128	$ 115.59	$ 179.20	7,741
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	$ 426,500	$ (24)	$ 426,476	2,416	$ 24.72	$ 176.53	1,681
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	$ 234,108	$ (26)	$ 234,082	7,960	$ 13.57	$ 29.41	5,537
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	$ 126,505	$ -	$ 126,505	67,316	$ 7.33	$ 1.88	46,828
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	$ 14,671	$ -	$ 14,671	281	$ 0.85	$ 52.21	195
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	$ 146	$ -	$ 146	1	$ 0.01	$ 146.24	1
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	$ 2,857,459	$ (58)	$ 2,857,400	30,045	$ 165.64	$ 95.10	20,901
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	$ 27,374	$ -	$ 27,374	25,722	$ 1.59	$ 1.06	17,893
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	$ 685,506	$ (155)	$ 685,351	5,358	$ 39.73	$ 127.92	3,727
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	$ 12,692	$ (0)	$ 12,692	81	$ 0.74	$ 156.69	56
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	$ 148,998	$ -	$ 148,998	5,652	$ 8.64	$ 26.36	3,931
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	$ 707,966	$ 1,070	$ 709,037	438	$ 117.33	$ 1,620.06	869
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	$ 161,337	$ (28)	$ 161,309	333	$ 26.69	$ 484.50	661
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	$ 410,039	$ (63)	$ 409,975	502	$ 67.84	$ 816.81	997
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	$ 637,731	$ (1,729)	$ 636,001	3,434	$ 105.25	$ 185.23	6,818
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	$ 86,076	$ (5)	$ 86,072	540	$ 14.24	$ 159.40	1,072
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	$ 73,741	$ (8)	$ 73,733	2,440	$ 12.20	$ 30.22	4,845
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	$ 82,153	$ -	$ 82,153	25,000	$ 13.59	$ 3.29	49,644
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	$ 5,381	$ -	$ 5,381	794	$ 0.89	$ 6.78	1,577
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	$ 2,285,514	$ (47)	$ 2,285,467	10,759	$ 378.20	$ 212.43	21,364
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	$ 12,995	$ -	$ 12,995	4,182	$ 2.15	$ 3.11	8,304
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	$ 179,217	$ (40)	$ 179,177	1,549	$ 29.65	$ 115.70	3,075
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	$ 16,914	$ (0)	$ 16,914	524	$ 2.80	$ 32.28	1,041
CY20	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	$ 57,195	$ -	$ 57,195	3,372	$ 9.46	$ 16.96	6,697

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	OKC	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	$ 23,308,762	$ 207,105	$ 23,515,867	20,407	$ 396.36	$ 1,152.32	4,128
CY20	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	$ 767,270	$ (895)	$ 766,374	3,923	$ 12.92	$ 195.38	793
CY20	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	$ 733,106	$ (224)	$ 732,883	2,633	$ 12.35	$ 278.32	533
CY20	OKC	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	$ 11,553,859	$ (17,490)	$ 11,536,369	57,522	$ 194.45	$ 200.56	11,634
CY20	OKC	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	$ 2,175,270	$ (1,301)	$ 2,173,969	10,421	$ 36.64	$ 208.61	2,108
CY20	OKC	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	$ 455,658	$ (680)	$ 454,978	30,196	$ 7.67	$ 15.07	6,107
CY20	OKC	TANF/CHIP Child	Newborn <1	N	N	Dental - Medical	$ 9,238	$ (31)	$ 9,207	26	$ 0.16	$ 355.31	5
CY20	OKC	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	$ 269,803	$ (132)	$ 269,672	63,957	$ 4.55	$ 4.22	12,936
CY20	OKC	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	$ 149,832	$ -	$ 149,832	15,669	$ 2.53	$ 9.56	3,169
CY20	OKC	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	$ 133,594	$ (11)	$ 133,583	1,543	$ 2.25	$ 86.58	312
CY20	OKC	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	$ 1,772,932	$ (665)	$ 1,772,266	12,746	$ 29.87	$ 139.05	2,578
CY20	OKC	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	$ 1,984	$ (1)	$ 1,983	1,768	$ 0.03	$ 1.12	358
CY20	OKC	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	$ 6,199	$ 0	$ 6,199	91	$ 0.10	$ 68.12	18
CY20	OKC	TANF/CHIP Child	Newborn <1	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Newborn <1	N	N	Family Planning	$ 82	$ (0)	$ 82	3	$ 0.00	$ 27.36	1
CY20	OKC	TANF/CHIP Child	Newborn <1	N	N	All Other	$ 193,632	$ (339)	$ 193,292	5,588	$ 3.26	$ 34.59	1,130
CY20	OKC	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	$ 307,717	$ 2,734	$ 310,451	275	$ 287.94	$ 1,130.12	3,057
CY20	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	$ 20,180	$ (24)	$ 20,157	96	$ 18.70	$ 209.99	1,068
CY20	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	$ 10,244	$ (3)	$ 10,241	33	$ 9.50	$ 310.09	368
CY20	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	$ 151,376	$ (229)	$ 151,147	724	$ 140.18	$ 208.88	8,053
CY20	OKC	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	$ 4,316	$ (3)	$ 4,313	22	$ 4.00	$ 196.07	245
CY20	OKC	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	$ 7,143	$ (11)	$ 7,132	513	$ 6.61	$ 13.91	5,707
CY20	OKC	TANF/CHIP Child	Newborn <1	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	$ 12,950	$ (6)	$ 12,944	4,212	$ 12.01	$ 3.07	46,883
CY20	OKC	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	$ 131	$ -	$ 131	2	$ 0.12	$ 65.35	22
CY20	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	$ 5,313	$ (0)	$ 5,312	72	$ 4.93	$ 73.71	802
CY20	OKC	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	$ 53,293	$ (20)	$ 53,273	292	$ 49.41	$ 182.32	3,252
CY20	OKC	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	$ 28	$ (0)	$ 27	2	$ 0.03	$ 13.76	22
CY20	OKC	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Newborn <1	N	Y	All Other	$ 4,149	$ (7)	$ 4,142	118	$ 3.84	$ 35.16	1,311

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Inpatient Hospital	$ 5,026,270	$ 44,660	$ 5,070,930	2,988	$ 6.51	$ 1,696.87	46
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - ER	$ 4,892,950	$ (5,710)	$ 4,887,240	20,421	$ 6.27	$ 239.33	314
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - Non-ER	$ 6,977,237	$ (2,129)	$ 6,975,109	14,476	$ 8.95	$ 481.84	223
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physician/Professional	$ 23,690,804	$ (35,864)	$ 23,654,941	193,004	$ 30.36	$ 122.56	2,972
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Clinics (w/FQHC/RHC)	$ 9,245,750	$ (5,530)	$ 9,240,220	44,216	$ 11.86	$ 208.98	681
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Laboratory/Radiology/Pathology	$ 1,070,302	$ (1,598)	$ 1,068,704	38,454	$ 1.37	$ 27.79	592
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Dental - Medical	$ 38,824	$ (130)	$ 38,695	235	$ 0.05	$ 164.51	4
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	DME and Supplies	$ 1,550,818	$ (757)	$ 1,550,061	651,026	$ 1.99	$ 2.38	10,026
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Home Health/Hospice	$ 458,769	$ -	$ 458,769	54,768	$ 0.59	$ 8.38	843
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physical/Occupational Therapy	$ 6,620,777	$ (547)	$ 6,620,231	72,643	$ 8.50	$ 91.13	1,119
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Pharmacy	$ 21,465,559	$ (8,055)	$ 21,457,504	202,726	$ 27.54	$ 105.84	3,122
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Non-Emergency Transportation	$ 9,877	$ (5)	$ 9,872	7,907	$ 0.01	$ 1.25	122
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Behavioral Health	$ 18,943,536	$ 1,409	$ 18,944,945	196,086	$ 24.31	$ 96.62	3,020
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Family Planning	$ 91,216	$ (35)	$ 91,181	4,539	$ 0.12	$ 20.09	70
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	All Other	$ 1,300,194	$ (2,279)	$ 1,297,915	58,203	$ 1.67	$ 22.30	896
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Inpatient Hospital	$ 84,038	$ 747	$ 84,785	53	$ 2.95	$ 1,585.51	22
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - ER	$ 180,256	$ (210)	$ 180,046	804	$ 6.26	$ 223.91	335
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - Non-ER	$ 240,788	$ (73)	$ 240,715	440	$ 8.37	$ 547.21	183
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physician/Professional	$ 704,093	$ (1,066)	$ 703,027	5,704	$ 24.44	$ 123.26	2,379
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Clinics (w/FQHC/RHC)	$ 64,526	$ (39)	$ 64,488	313	$ 2.24	$ 206.14	130
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Laboratory/Radiology/Pathology	$ 27,171	$ (41)	$ 27,130	703	$ 0.94	$ 38.59	293
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Dental - Medical	$ 2,361	$ (8)	$ 2,353	12	$ 0.08	$ 196.75	5
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	DME and Supplies	$ 46,423	$ (23)	$ 46,401	18,026	$ 1.61	$ 2.57	7,519
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physical/Occupational Therapy	$ 284,976	$ (24)	$ 284,952	2,707	$ 9.90	$ 105.27	1,129
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Pharmacy	$ 983,134	$ (369)	$ 982,765	6,911	$ 34.16	$ 142.21	2,883
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Non-Emergency Transportation	$ 2,622	$ (1)	$ 2,620	927	$ 0.09	$ 2.83	386
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Behavioral Health	$ 747,804	$ 56	$ 747,860	6,510	$ 26.00	$ 114.88	2,715
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Family Planning	$ 7,126	$ (3)	$ 7,124	482	$ 0.25	$ 14.78	201
CY20	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	All Other	$ 56,647	$ (99)	$ 56,548	2,485	$ 1.97	$ 22.76	1,036

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	$ 585,230	$ 5,200	$ 590,430	321	$ 8.84	$ 1,840.32	58
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	$ 544,387	$ (635)	$ 543,752	1,633	$ 8.14	$ 332.95	293
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 1,070,070	$ (326)	$ 1,069,744	1,586	$ 16.01	$ 674.69	285
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	$ 1,888,854	$ (2,859)	$ 1,885,994	15,006	$ 28.22	$ 125.68	2,695
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 664,714	$ (398)	$ 664,316	3,172	$ 9.94	$ 209.42	570
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 147,351	$ (220)	$ 147,131	4,814	$ 2.20	$ 30.56	864
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental - Medical	$ 35,404	$ (118)	$ 35,286	123	$ 0.53	$ 287.84	22
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	$ 147,152	$ (72)	$ 147,080	71,289	$ 2.20	$ 2.06	12,802
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	$ 2,195	$ -	$ 2,195	32	$ 0.03	$ 68.58	6
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	$ 114,948	$ (9)	$ 114,938	1,045	$ 1.72	$ 110.00	188
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	$ 2,435,487	$ (914)	$ 2,434,573	20,907	$ 36.43	$ 116.45	3,754
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	$ 1,242	$ (1)	$ 1,241	310	$ 0.02	$ 4.00	56
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	$ 1,973,590	$ 147	$ 1,973,737	18,602	$ 29.54	$ 106.11	3,340
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	$ 245	$ (0)	$ 245	153	$ 0.00	$ 1.60	27
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	$ 171,593	$ (301)	$ 171,293	6,431	$ 2.56	$ 26.63	1,155
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	$ 46,163	$ 410	$ 46,573	25	$ 13.02	$ 1,846.51	85
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	$ 35,632	$ (42)	$ 35,590	114	$ 9.95	$ 312.56	382
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 35,516	$ (11)	$ 35,505	58	$ 9.93	$ 612.35	195
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	$ 97,927	$ (148)	$ 97,779	743	$ 27.34	$ 131.62	2,493
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 6,817	$ (4)	$ 6,813	34	$ 1.91	$ 200.51	114
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 7,108	$ (11)	$ 7,097	258	$ 1.98	$ 27.55	864
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental - Medical	$ 659	$ (2)	$ 656	4	$ 0.18	$ 164.66	13
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	$ 11,375	$ (6)	$ 11,369	3,095	$ 3.18	$ 3.67	10,387
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	$ 7,839	$ (1)	$ 7,838	63	$ 2.19	$ 124.42	211
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	$ 206,347	$ (77)	$ 206,269	1,002	$ 57.68	$ 205.93	3,361
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	$ 112,908	$ 8	$ 112,916	971	$ 31.58	$ 116.28	3,259
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	$ 9,812	$ (17)	$ 9,795	290	$ 2.74	$ 33.82	972

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	$ 729,558	$ 6,482	$ 736,041	834	$ 10.99	$ 882.17	149
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	$ 1,040,898	$ (1,215)	$ 1,039,683	2,886	$ 15.52	$ 360.30	517
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 755,094	$ (230)	$ 754,864	2,499	$ 11.27	$ 302.04	448
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	$ 2,995,917	$ (4,535)	$ 2,991,382	21,395	$ 44.67	$ 139.82	3,833
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 1,045,631	$ (625)	$ 1,045,006	5,045	$ 15.60	$ 207.14	904
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 330,862	$ (494)	$ 330,368	11,899	$ 4.93	$ 27.76	2,132
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental - Medical	$ 35,330	$ (118)	$ 35,212	124	$ 0.53	$ 284.92	22
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	$ 117,972	$ (58)	$ 117,914	48,960	$ 1.76	$ 2.41	8,773
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	$ 617	$ -	$ 617	9	$ 0.01	$ 68.58	2
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	$ 107,650	$ (9)	$ 107,642	1,028	$ 1.61	$ 104.72	184
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	$ 3,598,856	$ (1,350)	$ 3,597,506	31,347	$ 53.72	$ 114.76	5,617
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	$ 1,125	$ (1)	$ 1,124	898	$ 0.02	$ 1.25	161
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	$ 2,962,055	$ 220	$ 2,962,275	27,042	$ 44.23	$ 109.54	4,845
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	$ 339,175	$ (129)	$ 339,046	35,608	$ 5.06	$ 9.52	6,380
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	$ 255,201	$ (447)	$ 254,754	9,854	$ 3.80	$ 25.85	1,766
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	$ 89,374	$ 794	$ 90,168	55	$ 21.06	$ 1,624.89	156
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	$ 93,052	$ (109)	$ 92,944	276	$ 21.71	$ 337.13	773
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 40,264	$ (12)	$ 40,252	148	$ 9.40	$ 272.04	415
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	$ 211,525	$ (320)	$ 211,205	1,293	$ 49.34	$ 163.33	3,625
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 15,775	$ (9)	$ 15,766	79	$ 3.68	$ 199.67	221
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 21,538	$ (32)	$ 21,506	697	$ 5.02	$ 30.86	1,954
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	$ 11,017	$ (5)	$ 11,012	4,996	$ 2.57	$ 2.20	14,004
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	$ 5,651	$ (0)	$ 5,651	52	$ 1.32	$ 108.67	146
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	$ 231,451	$ (87)	$ 231,364	2,294	$ 54.05	$ 100.84	6,431
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	$ 119,394	$ 9	$ 119,403	1,074	$ 27.89	$ 111.16	3,011
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	$ 48,042	$ (18)	$ 48,024	1,552	$ 11.22	$ 30.93	4,352
CY20	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	$ 16,192	$ (28)	$ 16,164	588	$ 3.78	$ 27.48	1,649

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	$ 786,016	$ 1,188	$ 787,204	444	$ 44.81	$ 1,774.30	303
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	$ 455,733	$ (79)	$ 455,655	1,123	$ 25.94	$ 405.82	767
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 302,970	$ (47)	$ 302,924	714	$ 17.24	$ 424.33	488
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	$ 802,442	$ (2,176)	$ 800,266	5,701	$ 45.55	$ 140.36	3,895
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 51,170	$ (3)	$ 51,167	258	$ 2.91	$ 198.33	176
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 102,232	$ (11)	$ 102,221	3,278	$ 5.82	$ 31.19	2,239
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental - Medical	$ 322	$ -	$ 322	1	$ 0.02	$ 321.98	1
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	$ 91,566	$ -	$ 91,566	30,971	$ 5.21	$ 2.96	21,155
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	$ 10,962	$ -	$ 10,962	162	$ 0.62	$ 67.67	111
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	$ 6,191	$ -	$ 6,191	61	$ 0.35	$ 101.49	42
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	$ 1,295,350	$ (26)	$ 1,295,323	9,326	$ 73.73	$ 138.90	6,370
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	$ 2,300	$ -	$ 2,300	244	$ 0.13	$ 9.42	167
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	$ 380,671	$ (86)	$ 380,585	3,625	$ 21.66	$ 104.98	2,476
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	$ 2,606	$ (0)	$ 2,606	11	$ 0.15	$ 236.89	8
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	$ 83,979	$ -	$ 83,979	1,678	$ 4.78	$ 50.04	1,146
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	$ 36,471	$ 55	$ 36,526	25	$ 35.80	$ 1,458.83	294
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	$ 39,841	$ (7)	$ 39,834	107	$ 39.04	$ 372.35	1,258
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 24,960	$ (4)	$ 24,956	53	$ 24.46	$ 470.95	623
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	$ 50,729	$ (138)	$ 50,592	346	$ 49.59	$ 146.19	4,070
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 3,996	$ (0)	$ 3,995	20	$ 3.92	$ 199.78	235
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 7,621	$ (1)	$ 7,620	204	$ 7.47	$ 37.36	2,399
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	$ 799	$ -	$ 799	816	$ 0.78	$ 0.98	9,597
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	$ 153,237	$ (3)	$ 153,234	687	$ 150.19	$ 223.05	8,080
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	$ 32	$ -	$ 32	5	$ 0.03	$ 6.34	59
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	$ 33,936	$ (8)	$ 33,929	415	$ 33.25	$ 81.77	4,880
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	$ 958	$ (0)	$ 958	2	$ 0.94	$ 479.00	24
CY20	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	$ 9,791	$ -	$ 9,791	268	$ 9.60	$ 36.59	3,147

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	$ 7,535,371	$ 11,390	$ 7,546,761	6,604	$ 84.31	$ 1,142.74	885
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	$ 4,153,399	$ (716)	$ 4,152,683	10,286	$ 46.39	$ 403.70	1,379
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 3,295,652	$ (510)	$ 3,295,143	10,538	$ 36.81	$ 312.70	1,413
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	$ 11,887,016	$ (32,235)	$ 11,854,781	54,546	$ 132.43	$ 217.34	7,312
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 1,059,360	$ (59)	$ 1,059,300	5,224	$ 11.83	$ 202.78	700
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 1,359,705	$ (148)	$ 1,359,556	46,635	$ 15.19	$ 29.15	6,252
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental - Medical	$ 19,313	$ -	$ 19,313	16	$ 0.22	$ 1,207.03	2
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	$ 224,968	$ -	$ 224,968	205,659	$ 2.51	$ 1.09	27,570
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	$ 18,117	$ -	$ 18,117	266	$ 0.20	$ 68.11	36
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	$ 6,003	$ -	$ 6,003	42	$ 0.07	$ 142.93	6
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	$ 8,804,832	$ (180)	$ 8,804,652	89,199	$ 98.36	$ 98.71	11,958
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	$ 13,336	$ -	$ 13,336	2,396	$ 0.15	$ 5.57	321
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	$ 2,756,195	$ (622)	$ 2,755,574	26,232	$ 30.78	$ 105.05	3,517
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	$ 1,491,257	$ (22)	$ 1,491,235	39,123	$ 16.66	$ 38.12	5,245
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	$ 544,092	$ -	$ 544,092	10,985	$ 6.08	$ 49.53	1,473
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	$ 954,415	$ 1,443	$ 955,857	840	$ 109.09	$ 1,138.28	1,150
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	$ 428,989	$ (74)	$ 428,915	1,000	$ 48.95	$ 428.75	1,370
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 542,749	$ (84)	$ 542,665	866	$ 61.93	$ 626.38	1,186
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	$ 1,134,647	$ (3,077)	$ 1,131,570	4,932	$ 129.14	$ 229.43	6,755
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 34,576	$ (2)	$ 34,574	175	$ 3.95	$ 197.48	240
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 108,462	$ (12)	$ 108,450	3,704	$ 12.38	$ 29.28	5,072
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	$ 36,485	$ -	$ 36,485	15,407	$ 4.16	$ 2.37	21,099
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	$ 4,142	$ -	$ 4,142	61	$ 0.47	$ 67.86	84
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	$ 92	$ -	$ 92	1	$ 0.01	$ 91.89	1
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	$ 17,816	$ -	$ 17,816	102	$ 2.03	$ 174.57	140
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	$ 1,399,718	$ (29)	$ 1,399,689	8,524	$ 159.74	$ 164.21	11,673
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	$ 1,369	$ -	$ 1,369	130	$ 0.16	$ 10.53	178
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	$ 265,939	$ (60)	$ 265,879	2,357	$ 30.34	$ 112.81	3,228
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Referrals	$ 1,959	$ -	$ 1,959	2	$ 0.22	$ 979.05	3
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	$ 178,013	$ (3)	$ 178,010	2,824	$ 20.32	$ 63.04	3,867
CY20	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	$ 76,721	$ -	$ 76,721	1,825	$ 8.76	$ 42.04	2,499

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	$ 1,246,418	$ 1,884	$ 1,248,302	679	$ 100.86	$ 1,838.37	658
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	$ 394,878	$ (68)	$ 394,810	850	$ 31.90	$ 464.56	824
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	$ 1,127,195	$ (174)	$ 1,127,020	1,913	$ 91.06	$ 589.23	1,855
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	$ 1,333,632	$ (3,617)	$ 1,330,015	9,069	$ 107.47	$ 146.65	8,794
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	$ 104,163	$ (6)	$ 104,157	520	$ 8.42	$ 200.31	504
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	$ 177,250	$ (19)	$ 177,231	5,833	$ 14.32	$ 30.38	5,656
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental - Medical	$ 1,153	$ -	$ 1,153	2	$ 0.09	$ 576.34	2
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	$ 82,165	$ -	$ 82,165	50,770	$ 6.64	$ 1.62	49,227
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	$ 9,556	$ -	$ 9,556	140	$ 0.77	$ 68.26	136
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	$ 2,838	$ -	$ 2,838	20	$ 0.23	$ 141.88	19
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	$ 5,537	$ -	$ 5,537	30	$ 0.45	$ 184.56	29
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	$ 2,593,943	$ (53)	$ 2,593,890	22,068	$ 209.59	$ 117.54	21,397
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	$ 5,502	$ -	$ 5,502	1,813	$ 0.44	$ 3.03	1,758
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	$ 337,217	$ (76)	$ 337,141	3,159	$ 27.24	$ 106.71	3,063
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Referrals	$ 5,955	$ -	$ 5,955	53	$ 0.48	$ 112.36	51
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	$ 10,386	$ (0)	$ 10,386	483	$ 0.84	$ 21.50	468
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	$ 102,006	$ -	$ 102,006	1,598	$ 8.24	$ 63.82	1,550
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	$ 170,674	$ 258	$ 170,932	127	$ 159.35	$ 1,343.89	1,423
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	$ 32,690	$ (6)	$ 32,684	80	$ 30.47	$ 408.63	895
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	$ 122,671	$ (19)	$ 122,652	153	$ 114.34	$ 801.77	1,711
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	$ 98,878	$ (268)	$ 98,610	663	$ 91.93	$ 148.69	7,419
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	$ 8,712	$ (0)	$ 8,711	42	$ 8.12	$ 207.42	470
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	$ 11,500	$ (1)	$ 11,499	343	$ 10.72	$ 33.53	3,837
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	$ 20,549	$ -	$ 20,549	4,760	$ 19.16	$ 4.32	53,249
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	$ 885	$ -	$ 885	13	$ 0.83	$ 68.08	145
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	$ 372,721	$ (8)	$ 372,714	1,764	$ 347.46	$ 211.29	19,733
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	$ 609	$ -	$ 609	138	$ 0.57	$ 4.41	1,544
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	$ 34,076	$ (8)	$ 34,069	398	$ 31.76	$ 85.62	4,451
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	$ 3,616	$ (0)	$ 3,616	13	$ 3.37	$ 278.17	145
CY20	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	$ 14,075	$ -	$ 14,075	204	$ 13.12	$ 69.00	2,282

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	$ 13,543,342	$ 120,337	$ 13,663,678	14,079	$ 298.11	$ 970.47	3,686
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	$ 490,408	$ (572)	$ 489,836	2,278	$ 10.69	$ 214.99	597
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	$ 342,456	$ (104)	$ 342,352	1,046	$ 7.47	$ 327.39	274
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	$ 10,049,279	$ (15,213)	$ 10,034,066	48,401	$ 218.92	$ 207.31	12,672
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	$ 402,730	$ (241)	$ 402,489	1,831	$ 8.78	$ 219.83	479
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	$ 469,845	$ (702)	$ 469,144	31,409	$ 10.24	$ 14.94	8,223
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	N	Dental - Medical	$ 203	$ (1)	$ 202	3	$ 0.00	$ 67.60	1
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	$ 307,800	$ (150)	$ 307,650	68,250	$ 6.71	$ 4.51	17,869
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	$ 71,989	$ -	$ 71,989	8,789	$ 1.57	$ 8.19	2,301
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	$ 141,753	$ (12)	$ 141,741	1,588	$ 3.09	$ 89.26	416
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	$ 1,677,984	$ (630)	$ 1,677,355	9,519	$ 36.60	$ 176.22	2,492
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	$ 5,455	$ (3)	$ 5,452	3,516	$ 0.12	$ 1.55	921
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	$ 9,281	$ 1	$ 9,282	143	$ 0.20	$ 64.90	37
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	N	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	N	All Other	$ 245,400	$ (430)	$ 244,970	8,553	$ 5.34	$ 28.64	2,239
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	$ 319,049	$ 2,835	$ 321,884	308	$ 184.01	$ 1,044.96	2,113
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	$ 19,764	$ (23)	$ 19,741	97	$ 11.29	$ 203.54	665
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	$ 9,767	$ (3)	$ 9,764	33	$ 5.58	$ 295.65	227
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	$ 241,708	$ (366)	$ 241,342	1,063	$ 137.97	$ 226.97	7,294
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	$ 1,267	$ (1)	$ 1,267	6	$ 0.72	$ 211.00	41
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	$ 13,335	$ (20)	$ 13,315	934	$ 7.61	$ 14.26	6,405
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	$ 9,356	$ (5)	$ 9,351	805	$ 5.35	$ 11.61	5,526
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	$ 1,977	$ (0)	$ 1,977	15	$ 1.13	$ 131.66	103
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	$ 87,071	$ (33)	$ 87,039	386	$ 49.76	$ 225.34	2,650
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	$ 74	$ (0)	$ 74	8	$ 0.04	$ 9.22	55
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	$ 3,345	$ 0	$ 3,345	61	$ 1.91	$ 54.78	419
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Newborn <1	N	Y	All Other	$ 9,427	$ (17)	$ 9,410	517	$ 5.38	$ 18.20	3,547

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Inpatient Hospital	$ 5,671,785	$ 50,395	$ 5,722,180	2,809	$ 9.60	$ 2,037.21	57
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - ER	$ 2,848,855	$ (3,325)	$ 2,845,530	10,766	$ 4.77	$ 264.31	217
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - Non-ER	$ 4,538,840	$ (1,385)	$ 4,537,455	5,863	$ 7.61	$ 773.86	118
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physician/Professional	$ 22,418,706	$ (33,938)	$ 22,384,768	168,172	$ 37.54	$ 133.11	3,384
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Clinics (w/FQHC/RHC)	$ 1,585,245	$ (948)	$ 1,584,296	6,844	$ 2.66	$ 231.48	138
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Laboratory/Radiology/Pathology	$ 1,307,654	$ (1,953)	$ 1,305,701	50,321	$ 2.19	$ 25.95	1,013
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Dental - Medical	$ 256,450	$ (857)	$ 255,593	771	$ 0.43	$ 331.32	16
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	DME and Supplies	$ 1,345,643	$ (656)	$ 1,344,987	477,292	$ 2.26	$ 2.82	9,604
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Home Health/Hospice	$ 440,891	$ -	$ 440,891	52,556	$ 0.74	$ 8.39	1,058
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physical/Occupational Therapy	$ 6,383,080	$ (527)	$ 6,382,553	71,026	$ 10.70	$ 89.86	1,429
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Pharmacy	$ 14,937,050	$ (5,605)	$ 14,931,445	147,891	$ 25.04	$ 100.96	2,976
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Non-Emergency Transportation	$ 21,123	$ (10)	$ 21,113	31,457	$ 0.04	$ 0.67	633
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Behavioral Health	$ 16,910,747	$ 1,258	$ 16,912,005	181,668	$ 28.36	$ 93.09	3,655
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Family Planning	$ 41,236	$ (16)	$ 41,220	6,131	$ 0.07	$ 6.72	123
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	All Other	$ 1,306,381	$ (2,289)	$ 1,304,091	56,021	$ 2.19	$ 23.28	1,127
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Inpatient Hospital	$ 363,074	$ 3,226	$ 366,300	216	$ 9.31	$ 1,696.49	66
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - ER	$ 264,797	$ (309)	$ 264,488	1,041	$ 6.72	$ 254.11	318
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - Non-ER	$ 342,874	$ (105)	$ 342,770	444	$ 8.71	$ 772.19	135
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physician/Professional	$ 1,459,160	$ (2,209)	$ 1,456,951	10,624	$ 37.04	$ 137.14	3,241
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Clinics (w/FQHC/RHC)	$ 111,945	$ (67)	$ 111,878	467	$ 2.84	$ 239.70	142
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Laboratory/Radiology/Pathology	$ 75,801	$ (113)	$ 75,688	3,024	$ 1.92	$ 25.03	922
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Dental - Medical	$ 12,091	$ (40)	$ 12,050	34	$ 0.31	$ 355.58	10
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	DME and Supplies	$ 86,394	$ (42)	$ 86,352	40,238	$ 2.20	$ 2.15	12,275
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physical/Occupational Therapy	$ 364,348	$ (30)	$ 364,318	3,624	$ 9.26	$ 100.53	1,106
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Pharmacy	$ 2,034,169	$ (763)	$ 2,033,405	12,659	$ 51.69	$ 160.63	3,862
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Non-Emergency Transportation	$ 1,244	$ (1)	$ 1,243	253	$ 0.03	$ 4.92	77
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Behavioral Health	$ 1,830,733	$ 136	$ 1,830,869	16,379	$ 46.54	$ 111.78	4,997
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Family Planning	$ 10,915	$ (4)	$ 10,911	428	$ 0.28	$ 25.50	131
CY20	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	All Other	$ 95,388	$ (167)	$ 95,221	4,493	$ 2.42	$ 21.19	1,371

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	$ 675,523	$ 6,002	$ 681,526	299	$ 14.87	$ 2,282.15	78
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	$ 310,179	$ (362)	$ 309,817	813	$ 6.76	$ 381.05	213
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 684,554	$ (209)	$ 684,346	524	$ 14.93	$ 1,306.39	137
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	$ 1,498,079	$ (2,268)	$ 1,495,811	10,968	$ 32.64	$ 136.37	2,872
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 107,194	$ (64)	$ 107,130	504	$ 2.34	$ 212.68	132
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 163,408	$ (244)	$ 163,164	6,077	$ 3.56	$ 26.85	1,591
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental - Medical	$ 20,228	$ (68)	$ 20,161	40	$ 0.44	$ 505.70	10
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	$ 115,469	$ (56)	$ 115,412	55,706	$ 2.52	$ 2.07	14,586
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	$ 87,732	$ -	$ 87,732	10,730	$ 1.91	$ 8.18	2,809
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	$ 69,452	$ (6)	$ 69,447	670	$ 1.52	$ 103.66	175
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	$ 2,679,662	$ (1,006)	$ 2,678,657	12,840	$ 58.45	$ 208.61	3,362
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	$ 1,250	$ (1)	$ 1,249	1,917	$ 0.03	$ 0.65	502
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	$ 1,433,461	$ 107	$ 1,433,568	14,302	$ 31.28	$ 100.23	3,745
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	$ 175	$ (0)	$ 175	3	$ 0.00	$ 58.25	1
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	$ 103,401	$ (181)	$ 103,220	4,264	$ 2.25	$ 24.21	1,116
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	$ 94,236	$ 837	$ 95,073	42	$ 17.52	$ 2,243.71	94
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	$ 63,116	$ (74)	$ 63,042	143	$ 11.62	$ 441.37	316
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 35,189	$ (11)	$ 35,178	61	$ 6.48	$ 576.87	135
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	$ 177,867	$ (269)	$ 177,598	1,379	$ 32.74	$ 128.80	3,050
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 3,948	$ (2)	$ 3,945	21	$ 0.73	$ 187.99	46
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 18,269	$ (27)	$ 18,242	660	$ 3.36	$ 27.64	1,460
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental - Medical	$ 561	$ (2)	$ 559	5	$ 0.10	$ 112.21	11
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	$ 37,634	$ (18)	$ 37,615	9,713	$ 6.93	$ 3.87	21,485
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	$ 411	$ -	$ 411	6	$ 0.08	$ 68.58	13
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	$ 10,935	$ (1)	$ 10,935	104	$ 2.02	$ 105.15	230
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	$ 345,050	$ (129)	$ 344,921	2,108	$ 63.58	$ 163.61	4,663
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	$ 12	$ (0)	$ 12	2	$ 0.00	$ 6.00	4
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	$ 246,467	$ 18	$ 246,485	2,003	$ 45.43	$ 123.05	4,431
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	$ 20,063	$ (35)	$ 20,028	552	$ 3.69	$ 36.26	1,222

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	$ 727,036	$ 6,460	$ 733,495	604	$ 15.50	$ 1,213.75	153
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	$ 569,044	$ (664)	$ 568,380	1,462	$ 12.01	$ 388.69	371
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 509,289	$ (155)	$ 509,134	1,023	$ 10.76	$ 497.84	259
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	$ 2,453,395	$ (3,714)	$ 2,449,681	16,807	$ 51.76	$ 145.76	4,262
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 182,074	$ (109)	$ 181,965	867	$ 3.85	$ 209.76	220
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 338,726	$ (506)	$ 338,220	13,796	$ 7.15	$ 24.52	3,498
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental - Medical	$ 13,985	$ (47)	$ 13,938	45	$ 0.29	$ 310.78	11
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	$ 119,075	$ (58)	$ 119,017	53,964	$ 2.51	$ 2.21	13,684
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	$ 2,675	$ -	$ 2,675	39	$ 0.06	$ 68.58	10
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	$ 117,871	$ (10)	$ 117,861	1,127	$ 2.49	$ 104.59	286
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	$ 2,173,667	$ (816)	$ 2,172,852	20,392	$ 45.91	$ 106.55	5,171
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	$ 2,810	$ (1)	$ 2,809	4,487	$ 0.06	$ 0.63	1,138
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	$ 2,540,549	$ 189	$ 2,540,738	23,172	$ 53.69	$ 109.65	5,876
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	$ 236,784	$ (90)	$ 236,694	42,355	$ 5.00	$ 5.59	10,740
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	$ 192,300	$ (337)	$ 191,963	7,693	$ 4.06	$ 24.95	1,951
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	$ 147,980	$ 1,315	$ 149,294	137	$ 25.77	$ 1,088.02	284
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	$ 105,183	$ (123)	$ 105,060	273	$ 18.14	$ 385.26	565
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 112,018	$ (34)	$ 111,984	152	$ 19.33	$ 736.92	315
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	$ 340,504	$ (515)	$ 339,988	2,098	$ 58.70	$ 162.06	4,346
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 17,947	$ (11)	$ 17,936	91	$ 3.10	$ 197.21	188
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 39,373	$ (59)	$ 39,314	1,620	$ 6.79	$ 24.27	3,355
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental - Medical	$ 10,784	$ (36)	$ 10,748	17	$ 1.86	$ 634.34	35
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	$ 16,111	$ (8)	$ 16,103	8,829	$ 2.78	$ 1.82	18,292
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	$ 8,268	$ (1)	$ 8,267	84	$ 1.43	$ 98.42	174
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	$ 391,518	$ (147)	$ 391,371	2,965	$ 67.57	$ 131.99	6,143
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	$ 389	$ (0)	$ 389	1,251	$ 0.07	$ 0.31	2,591
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	$ 528,819	$ 39	$ 528,859	3,678	$ 91.30	$ 143.77	7,621
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	$ 42,556	$ (16)	$ 42,539	4,165	$ 7.34	$ 10.21	8,628
CY20	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	$ 30,193	$ (53)	$ 30,140	1,176	$ 5.20	$ 25.63	2,436

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	$ 656,622	$ 993	$ 657,615	399	$ 41.64	$ 1,649.80	303
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	$ 311,239	$ (54)	$ 311,185	660	$ 19.70	$ 471.57	501
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 352,105	$ (54)	$ 352,051	348	$ 22.29	$ 1,011.80	264
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	$ 715,987	$ (1,942)	$ 714,045	5,091	$ 45.21	$ 140.25	3,868
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 21,630	$ (1)	$ 21,629	111	$ 1.37	$ 194.87	84
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 101,859	$ (11)	$ 101,848	3,836	$ 6.45	$ 26.55	2,914
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental - Medical	$ 5,350	$ -	$ 5,350	2	$ 0.34	$ 2,674.81	2
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	$ 26,542	$ -	$ 26,542	16,366	$ 1.68	$ 1.62	12,435
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	$ 9,299	$ -	$ 9,299	1,019	$ 0.59	$ 9.13	774
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	$ 96	$ -	$ 96	1	$ 0.01	$ 96.25	1
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	$ 1,099,681	$ (22)	$ 1,099,658	8,334	$ 69.63	$ 131.95	6,332
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	$ 708	$ -	$ 708	197	$ 0.04	$ 3.60	150
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	$ 174,143	$ (39)	$ 174,103	2,311	$ 11.02	$ 75.32	1,756
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	$ 15,841	$ (0)	$ 15,840	27	$ 1.00	$ 586.69	21
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	$ 93,215	$ -	$ 93,215	2,369	$ 5.90	$ 39.35	1,800
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	$ 83,648	$ 126	$ 83,774	44	$ 54.69	$ 1,901.09	345
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	$ 40,235	$ (7)	$ 40,228	94	$ 26.26	$ 428.03	736
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 26,358	$ (4)	$ 26,354	42	$ 17.20	$ 627.56	329
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	$ 78,265	$ (212)	$ 78,053	606	$ 50.95	$ 128.73	4,750
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 2,388	$ (0)	$ 2,388	12	$ 1.56	$ 199.03	94
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 16,190	$ (2)	$ 16,188	543	$ 10.57	$ 29.82	4,253
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	$ 3,137	$ -	$ 3,137	1,364	$ 2.05	$ 2.30	10,685
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	$ 175,277	$ (4)	$ 175,274	1,244	$ 114.41	$ 140.90	9,744
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	$ 1,219	$ -	$ 1,219	61	$ 0.80	$ 19.98	478
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	$ 17,484	$ (4)	$ 17,480	268	$ 11.41	$ 65.24	2,099
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	$ 419	$ (0)	$ 419	2	$ 0.27	$ 209.52	16
CY20	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	$ 11,834	$ -	$ 11,834	375	$ 7.73	$ 31.57	2,936

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	$ 5,896,302	$ 8,913	$ 5,905,215	5,178	$ 83.83	$ 1,140.46	882
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	$ 2,718,466	$ (469)	$ 2,717,997	4,955	$ 38.59	$ 548.51	844
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 2,159,619	$ (334)	$ 2,159,285	4,766	$ 30.65	$ 453.03	812
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	$ 10,516,487	$ (28,518)	$ 10,487,969	43,936	$ 148.89	$ 238.71	7,485
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 289,138	$ (16)	$ 289,121	1,446	$ 4.10	$ 199.95	246
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 1,263,118	$ (138)	$ 1,262,981	52,290	$ 17.93	$ 24.15	8,908
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental - Medical	$ 4,956	$ -	$ 4,956	23	$ 0.07	$ 215.47	4
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	$ 179,723	$ -	$ 179,723	139,002	$ 2.55	$ 1.29	23,680
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	$ 12,804	$ -	$ 12,804	194	$ 0.18	$ 66.00	33
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	$ 1,392	$ -	$ 1,392	13	$ 0.02	$ 107.09	2
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	$ 6,027,047	$ (123)	$ 6,026,924	66,590	$ 85.56	$ 90.51	11,344
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	$ 12,213	$ -	$ 12,213	1,520	$ 0.17	$ 8.03	259
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	$ 1,912,714	$ (432)	$ 1,912,282	26,035	$ 27.15	$ 73.45	4,435
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	$ 1,192,665	$ (17)	$ 1,192,648	43,762	$ 16.93	$ 27.25	7,455
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	$ 587,258	$ -	$ 587,258	12,190	$ 8.34	$ 48.17	2,077
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	$ 939,981	$ 1,421	$ 941,402	877	$ 76.58	$ 1,073.66	856
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	$ 421,901	$ (73)	$ 421,829	993	$ 34.31	$ 424.64	970
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 348,897	$ (54)	$ 348,843	730	$ 28.38	$ 477.67	713
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	$ 1,668,225	$ (4,524)	$ 1,663,701	7,350	$ 135.33	$ 226.36	7,174
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 45,524	$ (3)	$ 45,521	226	$ 3.70	$ 201.34	221
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 212,540	$ (23)	$ 212,517	8,203	$ 17.29	$ 25.91	8,007
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental - Medical	$ 80	$ -	$ 80	1	$ 0.01	$ 80.11	1
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	$ 32,150	$ -	$ 32,150	23,901	$ 2.62	$ 1.35	23,330
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	$ 3,123	$ -	$ 3,123	50	$ 0.25	$ 62.43	49
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	$ 79	$ -	$ 79	1	$ 0.01	$ 78.71	1
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	$ 4,199	$ -	$ 4,199	24	$ 0.34	$ 174.85	23
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	$ 1,609,169	$ (33)	$ 1,609,136	12,844	$ 130.89	$ 125.28	12,537
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	$ 2,205	$ -	$ 2,205	412	$ 0.18	$ 5.35	402
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	$ 385,239	$ (87)	$ 385,152	4,559	$ 31.33	$ 84.49	4,450
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	$ 207,229	$ (3)	$ 207,226	4,326	$ 16.86	$ 47.90	4,223
CY20	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	$ 90,456	$ -	$ 90,456	2,631	$ 7.36	$ 34.38	2,568

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	$ 1,285,785	$ 1,944	$ 1,287,728	828	$ 117.11	$ 1,554.76	904
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	$ 279,690	$ (48)	$ 279,642	531	$ 25.43	$ 526.72	579
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	$ 617,174	$ (95)	$ 617,079	886	$ 56.12	$ 696.58	967
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	$ 1,463,820	$ (3,970)	$ 1,459,850	9,213	$ 132.77	$ 158.46	10,054
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	$ 53,301	$ (3)	$ 53,298	265	$ 4.85	$ 201.13	289
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	$ 192,150	$ (21)	$ 192,129	7,992	$ 17.47	$ 24.04	8,722
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	$ 107,140	$ -	$ 107,140	44,602	$ 9.74	$ 2.40	48,676
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	$ 6,805	$ -	$ 6,805	100	$ 0.62	$ 68.05	109
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	$ 25,779	$ -	$ 25,779	166	$ 2.34	$ 155.29	181
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	$ 2,119,228	$ (43)	$ 2,119,185	18,733	$ 192.73	$ 113.13	20,444
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	$ 3,749	$ -	$ 3,749	847	$ 0.34	$ 4.43	924
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	$ 266,741	$ (60)	$ 266,681	3,017	$ 24.25	$ 88.38	3,293
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	$ 13,613	$ (0)	$ 13,613	1,172	$ 1.24	$ 11.62	1,279
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	$ 97,037	$ -	$ 97,037	2,135	$ 8.82	$ 45.44	2,330
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	$ 112,558	$ 170	$ 112,728	54	$ 116.53	$ 2,084.41	671
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	$ 30,622	$ (5)	$ 30,617	70	$ 31.65	$ 437.46	868
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	$ 58,665	$ (9)	$ 58,656	83	$ 60.64	$ 706.81	1,029
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	$ 152,941	$ (415)	$ 152,527	879	$ 157.68	$ 173.60	10,899
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	$ 1,304	$ (0)	$ 1,303	6	$ 1.35	$ 217.26	74
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	$ 20,485	$ (2)	$ 20,483	922	$ 21.17	$ 22.22	11,436
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	$ 3,889	$ -	$ 3,889	2,330	$ 4.02	$ 1.67	28,904
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	$ 1,920	$ -	$ 1,920	28	$ 1.99	$ 68.58	347
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	$ 268,406	$ (5)	$ 268,400	1,803	$ 277.46	$ 148.87	22,366
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	$ 375	$ -	$ 375	64	$ 0.39	$ 5.86	794
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	$ 27,468	$ (6)	$ 27,462	180	$ 28.39	$ 152.60	2,232
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	$ 219	$ (0)	$ 219	4	$ 0.23	$ 54.64	50
CY20	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	$ 21,239	$ -	$ 21,239	426	$ 21.96	$ 49.88	5,282

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	WEST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	$ 19,877,866	$ 176,621	$ 20,054,487	20,583	$ 261.74	$ 974.33	3,224
CY20	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	$ 1,120,233	$ (1,307)	$ 1,118,925	5,140	$ 14.60	$ 217.68	805
CY20	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	$ 1,037,789	$ (317)	$ 1,037,473	5,498	$ 13.54	$ 188.72	861
CY20	WEST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	$ 13,245,381	$ (20,051)	$ 13,225,330	74,842	$ 172.61	$ 176.71	11,722
CY20	WEST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	$ 1,965,945	$ (1,176)	$ 1,964,769	11,316	$ 25.64	$ 173.63	1,772
CY20	WEST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	$ 591,316	$ (883)	$ 590,433	39,045	$ 7.71	$ 15.12	6,115
CY20	WEST	TANF/CHIP Child	Newborn <1	N	N	Dental - Medical	$ 2,363	$ (8)	$ 2,355	5	$ 0.03	$ 472.51	1
CY20	WEST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	$ 389,944	$ (190)	$ 389,754	84,293	$ 5.09	$ 4.62	13,202
CY20	WEST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	$ 114,699	$ -	$ 114,699	11,576	$ 1.50	$ 9.91	1,813
CY20	WEST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	$ 113,192	$ (9)	$ 113,183	1,261	$ 1.48	$ 89.76	197
CY20	WEST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	$ 1,320,050	$ (495)	$ 1,319,555	21,295	$ 17.22	$ 61.97	3,335
CY20	WEST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	$ 14,631	$ (7)	$ 14,624	16,980	$ 0.19	$ 0.86	2,659
CY20	WEST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	$ 9,676	$ 1	$ 9,676	84	$ 0.13	$ 115.18	13
CY20	WEST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	$ 1,035	$ (0)	$ 1,035	2	$ 0.01	$ 517.59	0
CY20	WEST	TANF/CHIP Child	Newborn <1	N	N	All Other	$ 1,088,945	$ (1,908)	$ 1,087,036	33,566	$ 14.19	$ 32.39	5,257
CY20	WEST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	$ 1,507,952	$ 13,399	$ 1,521,351	1,473	$ 192.08	$ 1,033.17	2,231
CY20	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	$ 102,992	$ (120)	$ 102,872	505	$ 12.99	$ 203.73	765
CY20	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	$ 102,580	$ (31)	$ 102,548	336	$ 12.95	$ 304.97	509
CY20	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	$ 887,509	$ (1,344)	$ 886,165	4,065	$ 111.88	$ 218.02	6,158
CY20	WEST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	$ 69,620	$ (42)	$ 69,578	390	$ 8.78	$ 178.41	591
CY20	WEST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	$ 40,871	$ (61)	$ 40,810	2,798	$ 5.15	$ 14.59	4,239
CY20	WEST	TANF/CHIP Child	Newborn <1	N	Y	Dental - Medical	$ 135	$ (0)	$ 135	2	$ 0.02	$ 67.43	3
CY20	WEST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	$ 45,456	$ (22)	$ 45,434	10,232	$ 5.74	$ 4.44	15,502
CY20	WEST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	$ 602	$ -	$ 602	9	$ 0.08	$ 66.85	14
CY20	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	$ 2,331	$ (0)	$ 2,331	25	$ 0.29	$ 93.14	38
CY20	WEST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	$ 589,044	$ (221)	$ 588,823	2,395	$ 74.34	$ 245.89	3,628
CY20	WEST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	$ 886	$ (0)	$ 885	2,253	$ 0.11	$ 0.39	3,414
CY20	WEST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	$ 2,174	$ 0	$ 2,175	35	$ 0.27	$ 62.06	53
CY20	WEST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Referrals	$ 1,155	$ -	$ 1,155	24	$ 0.15	$ 48.09	36
CY20	WEST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Newborn <1	N	Y	All Other	$ 70,047	$ (123)	$ 69,924	2,739	$ 8.83	$ 25.53	4,149

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Inpatient Hospital	$ 5,625,036	$ 49,980	$ 5,675,017	3,018	$ 5.93	$ 1,880.60	38
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - ER	$ 6,930,509	$ (8,088)	$ 6,922,421	26,867	$ 7.23	$ 257.65	337
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - Non-ER	$ 10,615,601	$ (3,239)	$ 10,612,363	28,914	$ 11.09	$ 367.03	363
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physician/Professional	$ 32,403,152	$ (49,052)	$ 32,354,100	275,038	$ 33.81	$ 117.64	3,449
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Clinics (w/FQHC/RHC)	$ 7,855,669	$ (4,699)	$ 7,850,970	44,071	$ 8.20	$ 178.14	553
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Laboratory/Radiology/Pathology	$ 1,188,228	$ (1,774)	$ 1,186,454	40,633	$ 1.24	$ 29.20	509
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Dental - Medical	$ 87,282	$ (292)	$ 86,990	330	$ 0.09	$ 263.68	4
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	DME and Supplies	$ 2,076,123	$ (1,013)	$ 2,075,110	787,026	$ 2.17	$ 2.64	9,868
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Home Health/Hospice	$ 891,086	$ -	$ 891,086	105,181	$ 0.93	$ 8.47	1,319
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physical/Occupational Therapy	$ 5,192,840	$ (429)	$ 5,192,411	53,291	$ 5.43	$ 97.43	668
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Pharmacy	$ 30,456,456	$ (11,429)	$ 30,445,027	324,991	$ 31.81	$ 93.68	4,075
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Non-Emergency Transportation	$ 104,118	$ (50)	$ 104,069	215,503	$ 0.11	$ 0.48	2,702
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Behavioral Health	$ 25,778,427	$ 1,918	$ 25,780,345	201,880	$ 26.94	$ 127.70	2,531
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Family Planning	$ 111,681	$ (42)	$ 111,639	7,030	$ 0.12	$ 15.88	88
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	All Other	$ 2,367,576	$ (4,149)	$ 2,363,426	110,522	$ 2.47	$ 21.38	1,386
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Inpatient Hospital	$ 891,138	$ 7,918	$ 899,056	499	$ 6.29	$ 1,800.16	42
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - ER	$ 963,055	$ (1,124)	$ 961,931	3,724	$ 6.73	$ 258.31	312
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - Non-ER	$ 1,444,391	$ (441)	$ 1,443,950	3,201	$ 10.10	$ 451.06	269
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physician/Professional	$ 3,768,605	$ (5,705)	$ 3,762,900	30,609	$ 26.31	$ 122.93	2,568
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Clinics (w/FQHC/RHC)	$ 493,656	$ (295)	$ 493,361	2,777	$ 3.45	$ 177.63	233
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Laboratory/Radiology/Pathology	$ 147,090	$ (220)	$ 146,870	4,631	$ 1.03	$ 31.71	389
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Dental - Medical	$ 75,680	$ (253)	$ 75,427	205	$ 0.53	$ 367.35	17
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	DME and Supplies	$ 268,951	$ (131)	$ 268,820	106,959	$ 1.88	$ 2.51	8,975
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Home Health/Hospice	$ 24,082	$ -	$ 24,082	2,778	$ 0.17	$ 8.67	233
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physical/Occupational Therapy	$ 624,733	$ (52)	$ 624,682	5,698	$ 4.37	$ 109.63	478
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Pharmacy	$ 8,525,528	$ (3,199)	$ 8,522,329	44,131	$ 59.59	$ 193.12	3,703
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Non-Emergency Transportation	$ 6,735	$ (3)	$ 6,732	13,665	$ 0.05	$ 0.49	1,147
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Behavioral Health	$ 3,203,627	$ 238	$ 3,203,865	24,355	$ 22.40	$ 131.55	2,044
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Indian Health Referrals	$ 4,192	$ -	$ 4,192	109	$ 0.03	$ 38.45	9
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Family Planning	$ 28,624	$ (11)	$ 28,613	754	$ 0.20	$ 37.96	63
CY20	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	All Other	$ 364,301	$ (638)	$ 363,663	17,234	$ 2.54	$ 21.10	1,446

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	$ 1,106,373	$ 9,830	$ 1,116,204	657	$ 13.28	$ 1,699.48	94
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	$ 870,482	$ (1,016)	$ 869,466	2,481	$ 10.35	$ 350.43	354
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 1,041,493	$ (318)	$ 1,041,175	3,078	$ 12.39	$ 338.25	440
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	$ 2,607,873	$ (3,948)	$ 2,603,925	21,548	$ 30.99	$ 120.85	3,077
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 580,174	$ (347)	$ 579,827	3,284	$ 6.90	$ 176.56	469
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 192,684	$ (288)	$ 192,397	6,021	$ 2.29	$ 31.95	860
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental - Medical	$ 33,389	$ (112)	$ 33,277	70	$ 0.40	$ 476.98	10
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	$ 333,129	$ (163)	$ 332,967	128,038	$ 3.96	$ 2.60	18,284
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	$ 87,227	$ -	$ 87,227	10,595	$ 1.04	$ 8.23	1,513
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	$ 207,203	$ (17)	$ 207,186	1,928	$ 2.47	$ 107.47	275
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	$ 3,134,886	$ (1,176)	$ 3,133,710	35,169	$ 37.29	$ 89.10	5,022
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	$ 10,916	$ (5)	$ 10,910	20,471	$ 0.13	$ 0.53	2,923
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	$ 3,192,544	$ 238	$ 3,192,781	21,991	$ 38.00	$ 145.19	3,140
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	$ 600	$ (0)	$ 600	5	$ 0.01	$ 120.02	1
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	$ 492,413	$ (863)	$ 491,550	11,738	$ 5.85	$ 41.88	1,676
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	$ 71,050	$ 631	$ 71,681	69	$ 4.32	$ 1,044.85	50
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	$ 189,737	$ (221)	$ 189,516	558	$ 11.43	$ 339.42	404
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 192,124	$ (59)	$ 192,065	425	$ 11.58	$ 452.06	308
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	$ 422,857	$ (640)	$ 422,217	3,391	$ 25.47	$ 124.52	2,454
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 66,877	$ (40)	$ 66,837	369	$ 4.03	$ 181.24	267
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 24,871	$ (37)	$ 24,834	823	$ 1.50	$ 30.18	596
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental - Medical	$ 2,032	$ (7)	$ 2,025	5	$ 0.12	$ 406.44	4
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	$ 52,021	$ (25)	$ 51,996	28,421	$ 3.14	$ 1.83	20,571
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	$ 39,036	$ -	$ 39,036	4,778	$ 2.35	$ 8.17	3,458
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	$ 26,044	$ (2)	$ 26,041	262	$ 1.57	$ 99.40	190
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	$ 970,225	$ (364)	$ 969,861	5,951	$ 58.50	$ 162.98	4,307
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	$ 2,158	$ (1)	$ 2,157	6,662	$ 0.13	$ 0.32	4,822
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	$ 564,687	$ 42	$ 564,729	4,056	$ 34.06	$ 139.22	2,936
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	$ 97,022	$ (170)	$ 96,852	2,593	$ 5.84	$ 37.35	1,877

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	$ 1,583,688	$ 14,072	$ 1,597,760	1,461	$ 18.87	$ 1,093.71	207
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	$ 1,494,338	$ (1,744)	$ 1,492,594	3,983	$ 17.63	$ 374.71	564
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 1,475,547	$ (450)	$ 1,475,097	5,798	$ 17.42	$ 254.40	822
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	$ 4,497,869	$ (6,809)	$ 4,491,060	32,864	$ 53.04	$ 136.66	4,657
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 1,025,182	$ (613)	$ 1,024,569	5,542	$ 12.10	$ 184.88	785
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 455,574	$ (680)	$ 454,894	15,248	$ 5.37	$ 29.83	2,161
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental - Medical	$ 26,395	$ (88)	$ 26,307	109	$ 0.31	$ 242.15	15
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	$ 229,574	$ (112)	$ 229,462	71,385	$ 2.71	$ 3.21	10,116
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	$ 30,335	$ -	$ 30,335	3,432	$ 0.36	$ 8.84	486
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	$ 296,099	$ (24)	$ 296,074	2,674	$ 3.50	$ 110.73	379
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	$ 4,540,684	$ (1,704)	$ 4,538,980	50,668	$ 53.60	$ 89.58	7,180
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	$ 16,374	$ (8)	$ 16,366	33,987	$ 0.19	$ 0.48	4,816
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	$ 4,879,507	$ 363	$ 4,879,870	32,136	$ 57.63	$ 151.85	4,554
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	$ 557,805	$ (212)	$ 557,593	37,726	$ 6.58	$ 14.78	5,346
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	$ 483,113	$ (847)	$ 482,267	18,991	$ 5.70	$ 25.39	2,691
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	$ 221,763	$ 1,970	$ 223,733	173	$ 12.70	$ 1,296.78	117
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	$ 284,550	$ (332)	$ 284,218	786	$ 16.13	$ 361.54	535
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 227,693	$ (69)	$ 227,623	865	$ 12.92	$ 263.21	589
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	$ 728,051	$ (1,102)	$ 726,949	5,174	$ 41.25	$ 140.49	3,524
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 97,086	$ (58)	$ 97,028	524	$ 5.51	$ 185.26	357
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 75,807	$ (113)	$ 75,694	2,499	$ 4.30	$ 30.28	1,702
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental - Medical	$ 6,795	$ (23)	$ 6,772	20	$ 0.38	$ 339.72	14
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	$ 43,593	$ (21)	$ 43,572	23,856	$ 2.47	$ 1.83	16,246
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	$ 54,159	$ (4)	$ 54,155	515	$ 3.07	$ 105.16	351
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	$ 1,515,753	$ (569)	$ 1,515,185	9,351	$ 85.99	$ 162.03	6,368
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	$ 1,173	$ (1)	$ 1,172	3,416	$ 0.07	$ 0.34	2,326
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	$ 657,342	$ 49	$ 657,390	4,863	$ 37.31	$ 135.19	3,312
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	$ 194,532	$ (74)	$ 194,458	6,960	$ 11.04	$ 27.94	4,740
CY20	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	$ 95,428	$ (167)	$ 95,261	3,613	$ 5.41	$ 26.37	2,460

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	$ 1,310,324	$ 1,981	$ 1,312,305	683	$ 38.95	$ 1,921.30	243
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	$ 789,943	$ (136)	$ 789,807	1,881	$ 23.44	$ 419.96	670
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 797,174	$ (123)	$ 797,051	1,751	$ 23.66	$ 455.27	624
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	$ 1,331,639	$ (3,611)	$ 1,328,028	9,633	$ 39.42	$ 137.87	3,431
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 258,294	$ (14)	$ 258,279	1,479	$ 7.67	$ 174.64	527
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 160,222	$ (17)	$ 160,205	5,264	$ 4.76	$ 30.43	1,875
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental - Medical	$ 7,287	$ -	$ 7,287	11	$ 0.22	$ 662.43	4
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	$ 53,786	$ -	$ 53,786	31,926	$ 1.60	$ 1.68	11,371
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	$ 6,879	$ -	$ 6,879	101	$ 0.20	$ 68.11	36
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	$ 1,187	$ -	$ 1,187	18	$ 0.04	$ 65.96	6
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	$ 1,994,343	$ (41)	$ 1,994,303	21,740	$ 59.19	$ 91.74	7,743
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	$ 4,762	$ -	$ 4,762	6,633	$ 0.14	$ 0.72	2,362
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	$ 565,667	$ (128)	$ 565,539	4,120	$ 16.79	$ 137.26	1,467
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	$ 8,790	$ (0)	$ 8,790	13	$ 0.26	$ 676.15	5
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	$ 162,502	$ -	$ 162,502	5,799	$ 4.82	$ 28.02	2,065
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	$ 286,326	$ 433	$ 286,758	143	$ 59.21	$ 2,002.28	355
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	$ 159,193	$ (27)	$ 159,166	368	$ 32.86	$ 432.59	912
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 86,902	$ (13)	$ 86,889	142	$ 17.94	$ 611.99	352
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	$ 189,824	$ (515)	$ 189,309	1,466	$ 39.09	$ 129.13	3,632
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 27,714	$ (2)	$ 27,712	148	$ 5.72	$ 187.26	367
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 23,461	$ (3)	$ 23,458	758	$ 4.84	$ 30.95	1,878
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental - Medical	$ 1,620	$ -	$ 1,620	3	$ 0.33	$ 539.98	7
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	$ 25,744	$ -	$ 25,744	4,784	$ 5.32	$ 5.38	11,853
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	$ 2,962	$ -	$ 2,962	45	$ 0.61	$ 65.82	111
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	$ 1,615	$ -	$ 1,615	13	$ 0.33	$ 124.24	32
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	$ 523,409	$ (11)	$ 523,399	2,895	$ 108.07	$ 180.80	7,173
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	$ 1,540	$ -	$ 1,540	806	$ 0.32	$ 1.91	1,997
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	$ 61,675	$ (14)	$ 61,662	571	$ 12.73	$ 108.01	1,414
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	$ 479	$ (0)	$ 479	1	$ 0.10	$ 479.00	2
CY20	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	$ 54,182	$ -	$ 54,182	1,412	$ 11.19	$ 38.37	3,499

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	$ 9,682,849	$ 14,636	$ 9,697,486	7,881	$ 71.48	$ 1,230.48	697
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	$ 5,087,336	$ (878)	$ 5,086,459	12,173	$ 37.49	$ 417.84	1,077
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 5,771,875	$ (893)	$ 5,770,982	22,171	$ 42.54	$ 260.29	1,961
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	$ 16,329,629	$ (44,282)	$ 16,285,347	77,887	$ 120.03	$ 209.09	6,889
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 2,526,901	$ (141)	$ 2,526,759	12,955	$ 18.62	$ 195.03	1,146
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 1,773,073	$ (193)	$ 1,772,880	59,986	$ 13.07	$ 29.55	5,306
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental - Medical	$ 11,353	$ -	$ 11,353	16	$ 0.08	$ 709.55	1
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	$ 370,589	$ -	$ 370,589	233,436	$ 2.73	$ 1.59	20,647
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	$ 32,634	$ -	$ 32,634	678	$ 0.24	$ 48.13	60
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	$ 8,105	$ -	$ 8,105	73	$ 0.06	$ 111.02	6
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	$ 52,796	$ -	$ 52,796	312	$ 0.39	$ 169.21	28
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	$ 15,161,795	$ (309)	$ 15,161,486	148,697	$ 111.75	$ 101.96	13,152
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	$ 43,255	$ -	$ 43,255	42,453	$ 0.32	$ 1.02	3,755
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	$ 3,926,552	$ (886)	$ 3,925,667	32,908	$ 28.93	$ 119.29	2,911
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	$ 2,428,263	$ (35)	$ 2,428,228	33,886	$ 17.90	$ 71.66	2,997
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	$ 714,151	$ -	$ 714,151	28,640	$ 5.26	$ 24.94	2,533
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	$ 2,489,842	$ 3,764	$ 2,493,606	2,229	$ 84.42	$ 1,118.90	905
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	$ 1,122,070	$ (194)	$ 1,121,876	2,603	$ 37.98	$ 430.99	1,057
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 976,620	$ (151)	$ 976,468	3,783	$ 33.06	$ 258.15	1,537
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	$ 3,309,758	$ (8,975)	$ 3,300,783	14,958	$ 111.75	$ 220.67	6,077
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 265,249	$ (15)	$ 265,234	1,340	$ 8.98	$ 197.87	545
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 320,293	$ (35)	$ 320,258	10,433	$ 10.84	$ 30.70	4,238
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental - Medical	$ 4,415	$ -	$ 4,415	5	$ 0.15	$ 882.59	2
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	$ 89,582	$ -	$ 89,582	52,823	$ 3.03	$ 1.70	21,460
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	$ 7,466	$ -	$ 7,466	113	$ 0.25	$ 66.04	46
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	$ 1,535	$ -	$ 1,535	13	$ 0.05	$ 118.02	5
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	$ 20,897	$ -	$ 20,897	122	$ 0.71	$ 171.19	50
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	$ 5,258,550	$ (107)	$ 5,258,443	28,145	$ 178.02	$ 186.83	11,434
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	$ 16,845	$ -	$ 16,845	4,929	$ 0.57	$ 3.42	2,002
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	$ 703,506	$ (159)	$ 703,348	6,731	$ 23.81	$ 104.49	2,735
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	$ 554,771	$ (8)	$ 554,763	7,451	$ 18.78	$ 74.45	3,027
CY20	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	$ 214,867	$ -	$ 214,867	9,574	$ 7.27	$ 22.44	3,889

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	$ 1,712,201	$ 2,588	$ 1,714,790	948	$ 85.78	$ 1,808.03	569
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	$ 620,574	$ (107)	$ 620,467	1,248	$ 31.04	$ 497.25	749
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	$ 1,714,791	$ (265)	$ 1,714,526	3,858	$ 85.77	$ 444.36	2,316
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	$ 1,860,220	$ (5,045)	$ 1,855,176	12,859	$ 92.81	$ 144.27	7,719
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	$ 392,949	$ (22)	$ 392,927	2,188	$ 19.66	$ 179.59	1,313
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	$ 262,323	$ (29)	$ 262,294	8,540	$ 13.12	$ 30.71	5,127
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	$ 181,806	$ -	$ 181,806	80,821	$ 9.09	$ 2.25	48,517
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	$ 23,430	$ -	$ 23,430	699	$ 1.17	$ 33.52	420
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	$ 669	$ -	$ 669	2	$ 0.03	$ 334.42	1
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	$ 66,744	$ -	$ 66,744	380	$ 3.34	$ 175.64	228
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	$ 4,569,696	$ (93)	$ 4,569,602	39,233	$ 228.59	$ 116.47	23,552
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	$ 13,584	$ -	$ 13,584	18,259	$ 0.68	$ 0.74	10,961
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	$ 529,578	$ (119)	$ 529,459	4,699	$ 26.49	$ 112.68	2,821
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	$ 17,941	$ (0)	$ 17,940	94	$ 0.90	$ 190.86	56
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	$ 128,407	$ -	$ 128,407	4,598	$ 6.42	$ 27.93	2,760
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	$ 387,878	$ 586	$ 388,464	324	$ 123.92	$ 1,197.15	1,242
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	$ 105,824	$ (18)	$ 105,806	225	$ 33.75	$ 470.33	861
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	$ 305,093	$ (47)	$ 305,046	393	$ 97.31	$ 776.32	1,504
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	$ 271,857	$ (737)	$ 271,120	1,992	$ 86.49	$ 136.13	7,624
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	$ 41,496	$ (2)	$ 41,493	213	$ 13.24	$ 194.82	815
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	$ 35,718	$ (4)	$ 35,714	1,027	$ 11.39	$ 34.78	3,931
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	$ 40,593	$ -	$ 40,593	10,639	$ 12.95	$ 3.82	40,725
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	$ 2,161	$ -	$ 2,161	196	$ 0.69	$ 11.02	750
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	$ 1,317,966	$ (27)	$ 1,317,939	5,742	$ 420.42	$ 229.53	21,980
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	$ 3,442	$ -	$ 3,442	6,206	$ 1.10	$ 0.55	23,756
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	$ 63,757	$ (14)	$ 63,743	709	$ 20.33	$ 89.93	2,713
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	$ 1,659	$ (0)	$ 1,659	8	$ 0.53	$ 207.38	31
CY20	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	$ 25,948	$ -	$ 25,948	763	$ 8.28	$ 34.02	2,920

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	$ 1,624,998	$ 14,439	$ 1,639,436	2,599	$ 138.52	$ 630.75	2,635
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	$ 45,995	$ (54)	$ 45,942	247	$ 3.88	$ 186.19	250
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	$ 29,312	$ (9)	$ 29,303	308	$ 2.48	$ 95.16	312
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	$ 937,653	$ (1,419)	$ 936,233	6,172	$ 79.11	$ 151.68	6,258
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	$ 91,503	$ (55)	$ 91,448	576	$ 7.73	$ 158.77	584
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	$ 70,882	$ (106)	$ 70,776	5,074	$ 5.98	$ 13.95	5,145
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	$ 25,819	$ (13)	$ 25,807	6,370	$ 2.18	$ 4.05	6,458
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	$ 3,014	$ -	$ 3,014	44	$ 0.25	$ 68.50	45
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	$ 10,787	$ (1)	$ 10,786	147	$ 0.91	$ 73.37	149
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	$ 110,622	$ (42)	$ 110,580	2,461	$ 9.34	$ 44.93	2,496
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	$ 303	$ (0)	$ 303	1,464	$ 0.03	$ 0.21	1,484
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	$ 102	$ 0	$ 102	3	$ 0.01	$ 33.94	3
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	$ 33	$ (0)	$ 33	2	$ 0.00	$ 16.73	2
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	All Other	$ 47,192	$ (83)	$ 47,109	1,386	$ 3.98	$ 34.00	1,405
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	$ 173,264	$ 1,539	$ 174,803	227	$ 135.29	$ 770.06	2,108
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	$ 5,801	$ (7)	$ 5,794	31	$ 4.48	$ 187.13	288
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	$ 2,275	$ (1)	$ 2,274	14	$ 1.76	$ 162.50	130
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	$ 77,576	$ (117)	$ 77,459	466	$ 59.95	$ 166.12	4,331
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	$ 5,471	$ (3)	$ 5,467	46	$ 4.23	$ 118.93	427
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	$ 4,294	$ (6)	$ 4,288	310	$ 3.32	$ 13.85	2,875
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	$ 217	$ (0)	$ 216	6	$ 0.17	$ 36.09	56
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	$ 2,224	$ (0)	$ 2,224	42	$ 1.72	$ 52.96	390
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	$ 46,043	$ (17)	$ 46,026	296	$ 35.62	$ 155.55	2,748
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	$ 16	$ (0)	$ 16	78	$ 0.01	$ 0.20	724
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	All Other	$ 13,892	$ (24)	$ 13,867	318	$ 10.73	$ 43.62	2,953

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Inpatient Hospital	$ 247,532	$ 2,199	$ 249,731	542	$ 0.90	$ 460.95	23
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Outpatient Hospital - ER	$ 502,387	$ (586)	$ 501,801	2,397	$ 1.80	$ 209.33	103
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Outpatient Hospital - Non-ER	$ 840,990	$ (257)	$ 840,734	2,296	$ 3.02	$ 366.13	99
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Physician/Professional	$ 3,230,804	$ (4,891)	$ 3,225,913	42,165	$ 11.60	$ 76.51	1,820
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Clinics (w/FQHC/RHC)	$ 713,761	$ (427)	$ 713,334	4,848	$ 2.57	$ 147.14	209
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Laboratory/Radiology/Pathology	$ 100,179	$ (150)	$ 100,029	4,488	$ 0.36	$ 22.29	194
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Dental - Medical	$ 23,961	$ (80)	$ 23,881	84	$ 0.09	$ 285.25	4
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	DME and Supplies	$ 454,898	$ (222)	$ 454,676	361,382	$ 1.64	$ 1.26	15,595
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Home Health/Hospice	$ 590,339	$ -	$ 590,339	72,088	$ 2.12	$ 8.19	3,111
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Physical/Occupational Therapy	$ 1,077,111	$ (89)	$ 1,077,022	13,871	$ 3.87	$ 77.65	599
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Pharmacy	$ 4,831,894	$ (1,813)	$ 4,830,081	72,995	$ 17.37	$ 66.17	3,150
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Non-Emergency Transportation	$ 15,969	$ (8)	$ 15,962	54,881	$ 0.06	$ 0.29	2,368
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Behavioral Health	$ 6,912,258	$ 514	$ 6,912,772	59,422	$ 24.86	$ 116.33	2,564
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Family Planning	$ 15,484	$ (6)	$ 15,478	555	$ 0.06	$ 27.90	24
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	All Other	$ 231,626	$ (406)	$ 231,220	11,646	$ 0.83	$ 19.85	503
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Inpatient Hospital	$ 189,442	$ 1,683	$ 191,125	156	$ 3.71	$ 1,222.20	36
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Outpatient Hospital - ER	$ 112,642	$ (131)	$ 112,511	481	$ 2.18	$ 233.70	112
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Outpatient Hospital - Non-ER	$ 153,029	$ (47)	$ 152,982	381	$ 2.97	$ 401.65	89
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Physician/Professional	$ 519,670	$ (787)	$ 518,883	5,935	$ 10.07	$ 87.43	1,382
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Clinics (w/FQHC/RHC)	$ 144,237	$ (86)	$ 144,151	1,037	$ 2.80	$ 138.96	242
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Laboratory/Radiology/Pathology	$ 15,632	$ (23)	$ 15,609	680	$ 0.30	$ 22.95	158
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Dental - Medical	$ 5,766	$ (19)	$ 5,747	16	$ 0.11	$ 360.38	4
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	DME and Supplies	$ 79,651	$ (39)	$ 79,612	41,183	$ 1.54	$ 1.93	9,588
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Home Health/Hospice	$ 79,416	$ -	$ 79,416	9,833	$ 1.54	$ 8.08	2,289
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Physical/Occupational Therapy	$ 152,845	$ (13)	$ 152,833	1,983	$ 2.97	$ 77.08	462
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Pharmacy	$ 1,564,456	$ (587)	$ 1,563,869	12,164	$ 30.34	$ 128.56	2,832
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Non-Emergency Transportation	$ 1,556	$ (1)	$ 1,555	6,760	$ 0.03	$ 0.23	1,574
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Behavioral Health	$ 1,512,019	$ 112	$ 1,512,131	10,889	$ 29.34	$ 138.87	2,535
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Indian Health Referrals	$ 677	$ -	$ 677	29	$ 0.01	$ 23.35	7
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Family Planning	$ 3,047	$ (1)	$ 3,046	69	$ 0.06	$ 44.17	16
CY20	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	All Other	$ 58,504	$ (103)	$ 58,402	3,163	$ 1.13	$ 18.46	736

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	$ 61,304	$ 545	$ 61,849	135	$ 1.88	$ 457.49	49
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	$ 84,717	$ (99)	$ 84,618	309	$ 2.57	$ 274.17	112
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	$ 65,614	$ (20)	$ 65,594	303	$ 1.99	$ 216.55	110
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	$ 332,349	$ (503)	$ 331,846	4,199	$ 10.08	$ 79.04	1,530
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	$ 93,590	$ (56)	$ 93,534	603	$ 2.84	$ 155.21	220
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	$ 22,958	$ (34)	$ 22,923	836	$ 0.70	$ 27.43	305
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental - Medical	$ 4,365	$ (15)	$ 4,351	20	$ 0.13	$ 218.26	7
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	$ 42,391	$ (21)	$ 42,370	35,821	$ 1.29	$ 1.18	13,057
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	$ 34,775	$ (3)	$ 34,773	473	$ 1.06	$ 73.52	172
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	$ 571,089	$ (214)	$ 570,875	9,797	$ 17.34	$ 58.27	3,571
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	$ 2,622	$ (1)	$ 2,621	10,590	$ 0.08	$ 0.25	3,860
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	$ 855,524	$ 64	$ 855,587	6,841	$ 25.99	$ 125.08	2,493
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	$ 52,778	$ (92)	$ 52,685	1,249	$ 1.60	$ 42.17	455
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	$ 21,817	$ (25)	$ 21,792	84	$ 3.09	$ 259.73	143
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	$ 13,340	$ (4)	$ 13,336	47	$ 1.89	$ 283.83	80
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	$ 56,468	$ (85)	$ 56,382	686	$ 7.99	$ 82.19	1,166
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	$ 15,295	$ (9)	$ 15,286	105	$ 2.17	$ 145.67	178
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	$ 4,980	$ (7)	$ 4,972	163	$ 0.70	$ 30.55	277
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental - Medical	$ 380	$ (1)	$ 379	3	$ 0.05	$ 126.80	5
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	$ 15,298	$ (7)	$ 15,290	15,966	$ 2.17	$ 0.96	27,138
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	$ 6,260	$ (1)	$ 6,260	64	$ 0.89	$ 97.81	109
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	$ 181,091	$ (68)	$ 181,023	1,831	$ 25.64	$ 98.85	3,113
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	$ 46	$ (0)	$ 46	6	$ 0.01	$ 7.73	10
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	$ 160,477	$ 12	$ 160,489	1,464	$ 22.73	$ 109.62	2,489
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	$ 16,354	$ (29)	$ 16,325	316	$ 2.31	$ 51.59	538

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	$ 199,066	$ 1,769	$ 200,835	452	$ 5.73	$ 444.03	155
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	$ 157,239	$ (183)	$ 157,055	528	$ 4.48	$ 297.59	181
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	$ 75,794	$ (23)	$ 75,771	594	$ 2.16	$ 127.51	203
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	$ 583,026	$ (883)	$ 582,144	6,280	$ 16.60	$ 92.70	2,148
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	$ 141,145	$ (84)	$ 141,060	957	$ 4.02	$ 147.40	327
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	$ 53,335	$ (80)	$ 53,256	2,215	$ 1.52	$ 24.04	758
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental - Medical	$ 6,281	$ (21)	$ 6,260	17	$ 0.18	$ 369.24	6
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	$ 33,550	$ (16)	$ 33,534	19,259	$ 0.96	$ 1.74	6,589
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	$ 93,477	$ -	$ 93,477	11,434	$ 2.67	$ 8.18	3,912
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	$ 29,100	$ (2)	$ 29,098	416	$ 0.83	$ 69.90	142
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	$ 803,577	$ (302)	$ 803,276	13,894	$ 22.90	$ 57.82	4,753
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	$ 2,150	$ (1)	$ 2,149	2,006	$ 0.06	$ 1.07	686
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	$ 1,261,797	$ 94	$ 1,261,891	10,043	$ 35.98	$ 125.65	3,436
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	$ 92,848	$ (35)	$ 92,812	4,891	$ 2.65	$ 18.98	1,673
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	$ 65,892	$ (115)	$ 65,777	2,168	$ 1.88	$ 30.35	742
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	$ 22,244	$ 198	$ 22,442	54	$ 2.87	$ 411.92	84
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	$ 31,612	$ (37)	$ 31,576	120	$ 4.04	$ 263.44	184
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	$ 22,329	$ (7)	$ 22,322	110	$ 2.86	$ 202.99	169
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	$ 113,852	$ (172)	$ 113,680	1,162	$ 14.56	$ 97.81	1,786
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	$ 33,266	$ (20)	$ 33,247	237	$ 4.26	$ 140.36	364
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	$ 9,831	$ (15)	$ 9,816	413	$ 1.26	$ 23.75	635
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	$ 10,753	$ (5)	$ 10,748	4,783	$ 1.38	$ 2.25	7,350
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	$ 2,470	$ (0)	$ 2,470	43	$ 0.32	$ 57.44	66
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	$ 227,579	$ (85)	$ 227,494	2,680	$ 29.13	$ 84.89	4,119
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	$ 423	$ (0)	$ 423	572	$ 0.05	$ 0.74	879
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	$ 235,713	$ 18	$ 235,730	1,513	$ 30.19	$ 155.79	2,325
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	$ 33,836	$ (13)	$ 33,823	634	$ 4.33	$ 53.37	974
CY20	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	$ 8,161	$ (14)	$ 8,146	346	$ 1.04	$ 23.54	532

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	$ 126,120	$ 191	$ 126,311	73	$ 11.02	$ 1,727.39	77
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	$ 61,312	$ (11)	$ 61,302	180	$ 5.35	$ 340.57	188
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	$ 42,613	$ (7)	$ 42,607	142	$ 3.72	$ 300.04	149
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	$ 123,766	$ (336)	$ 123,430	1,260	$ 10.76	$ 97.98	1,318
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	$ 23,602	$ (1)	$ 23,601	163	$ 2.06	$ 144.78	171
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	$ 17,671	$ (2)	$ 17,669	663	$ 1.54	$ 26.65	694
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental - Medical	$ 27	$ -	$ 27	1	$ 0.00	$ 26.82	1
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	$ 9,481	$ -	$ 9,481	5,580	$ 0.83	$ 1.70	5,840
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	$ 1,013	$ -	$ 1,013	15	$ 0.09	$ 67.50	16
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	$ 534	$ -	$ 534	14	$ 0.05	$ 38.14	15
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	$ 242,356	$ (5)	$ 242,352	3,007	$ 21.14	$ 80.58	3,147
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	$ 368	$ -	$ 368	170	$ 0.03	$ 2.17	178
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	$ 130,013	$ (29)	$ 129,983	1,114	$ 11.34	$ 116.69	1,166
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	$ 20	$ (0)	$ 20	1	$ 0.00	$ 20.47	1
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	$ 12,202	$ -	$ 12,202	396	$ 1.06	$ 30.82	414
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	$ 24,624	$ 37	$ 24,661	40	$ 15.75	$ 615.60	307
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	$ 8,772	$ (2)	$ 8,770	31	$ 5.60	$ 282.96	237
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	$ 6,289	$ (1)	$ 6,288	14	$ 4.01	$ 449.21	107
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	$ 22,357	$ (61)	$ 22,297	163	$ 14.24	$ 137.16	1,245
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	$ 3,536	$ (0)	$ 3,535	32	$ 2.26	$ 110.49	245
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	$ 6,618	$ (1)	$ 6,618	99	$ 4.23	$ 66.85	758
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	$ 2,113	$ -	$ 2,113	429	$ 1.35	$ 4.93	3,287
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	$ 52,094	$ (1)	$ 52,093	303	$ 33.26	$ 171.93	2,321
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	$ 104	$ -	$ 104	5	$ 0.07	$ 20.78	38
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	$ 18,292	$ (4)	$ 18,288	174	$ 11.68	$ 105.12	1,333
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	$ 2,890	$ -	$ 2,890	135	$ 1.85	$ 21.47	1,031

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	$ 1,184,571	$ 1,791	$ 1,186,361	3,526	$ 19.96	$ 336.46	712
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	$ 540,711	$ (93)	$ 540,618	1,510	$ 9.09	$ 358.02	305
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	$ 369,867	$ (57)	$ 369,810	2,796	$ 6.22	$ 132.26	564
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	$ 2,763,055	$ (7,493)	$ 2,755,562	13,499	$ 46.35	$ 204.13	2,725
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	$ 238,608	$ (13)	$ 238,595	1,464	$ 4.01	$ 162.95	296
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	$ 192,930	$ (21)	$ 192,909	8,054	$ 3.25	$ 23.95	1,626
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental - Medical	$ 67	$ -	$ 67	1	$ 0.00	$ 66.85	0
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	$ 45,099	$ -	$ 45,099	49,433	$ 0.76	$ 0.91	9,978
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	$ 11,295	$ -	$ 11,295	2,548	$ 0.19	$ 4.43	514
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	$ 1,066	$ -	$ 1,066	8	$ 0.02	$ 133.18	2
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	$ 1,611,227	$ (33)	$ 1,611,194	26,320	$ 27.10	$ 61.21	5,313
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	$ 3,651	$ -	$ 3,651	2,862	$ 0.06	$ 1.28	578
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	$ 731,863	$ (165)	$ 731,698	5,915	$ 12.31	$ 123.71	1,194
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	$ 248,758	$ (4)	$ 248,754	7,588	$ 4.18	$ 32.78	1,532
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	$ 66,590	$ -	$ 66,590	2,393	$ 1.12	$ 27.82	483
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	$ 202,853	$ 307	$ 203,159	593	$ 16.94	$ 342.44	594
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	$ 96,972	$ (17)	$ 96,955	298	$ 8.08	$ 325.19	298
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	$ 112,788	$ (17)	$ 112,770	471	$ 9.40	$ 239.22	472
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	$ 531,215	$ (1,441)	$ 529,775	2,304	$ 44.17	$ 229.92	2,305
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	$ 39,638	$ (2)	$ 39,636	259	$ 3.30	$ 153.28	259
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	$ 37,313	$ (4)	$ 37,309	1,571	$ 3.11	$ 23.74	1,572
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	$ 21,137	$ -	$ 21,137	15,465	$ 1.76	$ 1.37	15,472
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	$ 176	$ -	$ 176	2	$ 0.01	$ 87.24	2
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	$ 572,597	$ (12)	$ 572,585	4,783	$ 47.74	$ 119.71	4,785
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	$ 1,075	$ -	$ 1,075	3,973	$ 0.09	$ 0.27	3,975
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	$ 104,031	$ (23)	$ 104,008	926	$ 8.67	$ 112.36	926
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	$ 77,719	$ (1)	$ 77,718	463	$ 6.48	$ 167.71	464
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	$ 14,204	$ -	$ 14,204	580	$ 1.18	$ 24.47	581

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	$ 76,728	$ 116	$ 76,844	75	$ 17.86	$ 1,023.04	210
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	$ 25,492	$ (4)	$ 25,487	76	$ 5.92	$ 335.42	212
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	$ 91,347	$ (14)	$ 91,333	187	$ 21.23	$ 488.49	521
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	$ 112,409	$ (305)	$ 112,104	1,131	$ 26.06	$ 99.13	3,154
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	$ 30,872	$ (2)	$ 30,870	214	$ 7.18	$ 144.26	597
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	$ 16,462	$ (2)	$ 16,460	526	$ 3.83	$ 31.30	1,467
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	$ 3,962	$ -	$ 3,962	4,884	$ 0.92	$ 0.81	13,622
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	$ 317	$ -	$ 317	5	$ 0.07	$ 63.41	14
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	$ 2,474	$ -	$ 2,474	14	$ 0.58	$ 176.74	39
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	$ 216,043	$ (4)	$ 216,038	3,561	$ 50.21	$ 60.67	9,932
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	$ 278	$ -	$ 278	391	$ 0.06	$ 0.71	1,091
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	$ 55,155	$ (12)	$ 55,143	478	$ 12.82	$ 115.39	1,333
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	$ 117	$ (0)	$ 117	7	$ 0.03	$ 16.72	20
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	$ 2,661	$ -	$ 2,661	82	$ 0.62	$ 32.57	228
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	$ 23,157	$ 35	$ 23,192	11	$ 37.65	$ 2,105.18	215
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	$ 618	$ (0)	$ 618	3	$ 1.00	$ 206.03	58
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	$ 10,715	$ (2)	$ 10,713	11	$ 17.39	$ 974.09	214
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	$ 7,695	$ (21)	$ 7,674	62	$ 12.46	$ 124.11	1,205
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	$ 1,699	$ (0)	$ 1,699	9	$ 2.76	$ 188.83	175
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	$ 1,427	$ (0)	$ 1,427	41	$ 2.32	$ 34.80	799
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	$ 4,229	$ -	$ 4,229	1,182	$ 6.87	$ 3.58	23,028
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	$ 75,096	$ (2)	$ 75,095	341	$ 121.92	$ 220.22	6,643
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	$ 738	$ -	$ 738	23	$ 1.20	$ 32.10	448
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	$ 22,850	$ (5)	$ 22,845	70	$ 37.09	$ 326.43	1,363
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY20	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	$ 1,441	$ -	$ 1,441	100	$ 2.34	$ 14.37	1,954

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	EAST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	$ 18,576,028	$ 1,140,537	$ 19,716,565	16,576	$ 432.55	$ 1,189.47	4,364
CY21	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	$ 846,404	$ (299)	$ 846,104	3,511	$ 18.56	$ 240.99	924
CY21	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	$ 537,557	$ (219)	$ 537,337	2,616	$ 11.79	$ 205.40	689
CY21	EAST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	$ 10,612,680	$ 14,216	$ 10,626,897	51,144	$ 233.14	$ 207.78	13,464
CY21	EAST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	$ 1,460,755	$ 3,989	$ 1,464,744	7,418	$ 32.13	$ 197.47	1,953
CY21	EAST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	$ 363,047	$ 3,412	$ 366,459	21,691	$ 8.04	$ 16.89	5,711
CY21	EAST	TANF/CHIP Child	Newborn <1	N	N	Dental - Medical	$ 720	$ (2)	$ 718	5	$ 0.02	$ 144.01	1
CY21	EAST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	$ 367,195	$ 4,508	$ 371,702	44,249	$ 8.15	$ 8.40	11,649
CY21	EAST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	$ 39,083	$ (20)	$ 39,062	4,434	$ 0.86	$ 8.81	1,167
CY21	EAST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	$ 160,090	$ 111	$ 160,202	1,461	$ 3.51	$ 109.64	385
CY21	EAST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	$ 1,080,520	$ (1,664)	$ 1,078,856	17,084	$ 23.67	$ 63.15	4,498
CY21	EAST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	$ 9,729	$ 19,504	$ 29,233	45,754	$ 0.64	$ 0.64	12,045
CY21	EAST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	$ 1,257	$ 3	$ 1,260	29	$ 0.03	$ 43.34	8
CY21	EAST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Referrals	$ 63	$ (0)	$ 63	1	$ 0.00	$ 63.49	0
CY21	EAST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Newborn <1	N	N	All Other	$ 654,233	$ 13,042	$ 667,275	26,265	$ 14.64	$ 25.41	6,915
CY21	EAST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	$ 3,218,024	$ 197,581	$ 3,415,605	2,737	$ 303.14	$ 1,247.74	2,915
CY21	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	$ 210,667	$ (75)	$ 210,592	878	$ 18.69	$ 239.91	935
CY21	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	$ 137,045	$ (56)	$ 136,989	394	$ 12.16	$ 347.49	420
CY21	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	$ 1,801,039	$ 2,413	$ 1,803,451	8,067	$ 160.06	$ 223.55	8,592
CY21	EAST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	$ 200,272	$ 547	$ 200,819	1,090	$ 17.82	$ 184.16	1,161
CY21	EAST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	$ 69,932	$ 657	$ 70,590	4,550	$ 6.27	$ 15.51	4,846
CY21	EAST	TANF/CHIP Child	Newborn <1	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	$ 82,894	$ 1,018	$ 83,912	9,506	$ 7.45	$ 8.83	10,125
CY21	EAST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	$ 46,625	$ (24)	$ 46,601	5,655	$ 4.14	$ 8.24	6,023
CY21	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	$ 32,063	$ 22	$ 32,086	411	$ 2.85	$ 78.12	437
CY21	EAST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	$ 906,182	$ (1,396)	$ 904,786	4,450	$ 80.30	$ 203.33	4,739
CY21	EAST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	$ 6,093	$ 4,910	$ 11,002	8,802	$ 0.98	$ 1.25	9,374
CY21	EAST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	$ 5,425	$ 13	$ 5,437	6	$ 0.48	$ 900.95	6
CY21	EAST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Referrals	$ 4,442	$ (5)	$ 4,438	56	$ 0.39	$ 79.05	60
CY21	EAST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Newborn <1	N	Y	All Other	$ 258,013	$ 5,143	$ 263,157	9,966	$ 23.36	$ 26.41	10,614

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Inpatient Hospital	$ 5,706,132	$ 350,347	$ 6,056,479	3,251	$ 8.89	$ 1,862.88	57
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - ER	$ 5,890,969	$ (2,084)	$ 5,888,885	21,213	$ 8.64	$ 277.61	374
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - Non-ER	$ 7,973,200	$ (3,252)	$ 7,969,948	16,138	$ 11.69	$ 493.87	284
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physician/Professional	$ 25,959,187	$ 34,774	$ 25,993,961	208,319	$ 38.14	$ 124.78	3,668
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Clinics (w/FQHC/RHC)	$ 8,150,779	$ 22,257	$ 8,173,036	43,221	$ 11.99	$ 189.10	761
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Laboratory/Radiology/Pathology	$ 1,441,398	$ 13,546	$ 1,454,944	57,816	$ 2.13	$ 25.16	1,018
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Dental - Medical	$ 220,936	$ (767)	$ 220,169	619	$ 0.32	$ 355.77	11
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	DME and Supplies	$ 1,859,337	$ 22,825	$ 1,882,162	620,399	$ 2.76	$ 3.03	10,924
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Home Health/Hospice	$ 295,590	$ (155)	$ 295,436	35,610	$ 0.43	$ 8.30	627
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physical/Occupational Therapy	$ 5,927,074	$ 4,125	$ 5,931,199	64,316	$ 8.70	$ 92.22	1,133
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Pharmacy	$ 22,038,254	$ (33,942)	$ 22,004,312	243,433	$ 32.29	$ 90.39	4,286
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Non-Emergency Transportation	$ 51,303	$ 326,566	$ 377,869	923,125	$ 0.55	$ 0.41	16,255
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Behavioral Health	$ 29,762,124	$ 68,624	$ 29,830,748	166,714	$ 43.77	$ 178.93	2,936
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Indian Health Referrals	$ 556	$ (1)	$ 556	5	$ 0.00	$ 111.26	0
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Family Planning	$ 142,640	$ 183	$ 142,824	6,093	$ 0.21	$ 23.44	107
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	All Other	$ 2,303,269	$ 45,915	$ 2,349,184	109,137	$ 3.45	$ 21.53	1,922
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Inpatient Hospital	$ 3,297,454	$ 202,458	$ 3,499,912	1,623	$ 10.90	$ 2,156.45	61
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - ER	$ 2,600,680	$ (920)	$ 2,599,760	9,631	$ 8.10	$ 269.93	360
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - Non-ER	$ 3,197,252	$ (1,304)	$ 3,195,948	6,496	$ 9.95	$ 492.00	243
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physician/Professional	$ 9,668,970	$ 12,952	$ 9,681,922	74,146	$ 30.15	$ 130.58	2,771
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Clinics (w/FQHC/RHC)	$ 3,708,137	$ 10,126	$ 3,718,263	19,462	$ 11.58	$ 191.05	727
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Laboratory/Radiology/Pathology	$ 474,119	$ 4,456	$ 478,574	18,991	$ 1.49	$ 25.20	710
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Dental - Medical	$ 135,251	$ (469)	$ 134,781	388	$ 0.42	$ 347.66	14
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	DME and Supplies	$ 658,816	$ 8,088	$ 666,904	183,688	$ 2.08	$ 3.63	6,864
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Home Health/Hospice	$ 185,276	$ (97)	$ 185,179	22,341	$ 0.58	$ 8.29	835
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physical/Occupational Therapy	$ 2,073,826	$ 1,443	$ 2,075,270	22,472	$ 6.46	$ 92.35	840
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Pharmacy	$ 21,078,646	$ (32,464)	$ 21,046,182	117,459	$ 65.54	$ 179.18	4,389
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Non-Emergency Transportation	$ 37,336	$ 153,440	$ 190,776	356,471	$ 0.59	$ 0.54	13,321
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Behavioral Health	$ 12,222,705	$ 28,182	$ 12,250,887	67,635	$ 38.15	$ 181.13	2,527
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Indian Health Referrals	$ 11,707	$ (12)	$ 11,695	153	$ 0.04	$ 76.51	6
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Family Planning	$ 130,832	$ 168	$ 131,000	3,578	$ 0.41	$ 36.61	134
CY21	EAST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	All Other	$ 1,090,850	$ 21,746	$ 1,112,596	52,694	$ 3.46	$ 21.11	1,969

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	$ 698,939	$ 42,914	$ 741,853	434	$ 10.69	$ 1,708.87	75
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	$ 699,076	$ (247)	$ 698,828	1,813	$ 10.07	$ 385.37	314
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 783,904	$ (320)	$ 783,584	1,800	$ 11.29	$ 435.25	311
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	$ 1,994,371	$ 2,672	$ 1,997,042	15,655	$ 28.78	$ 127.56	2,707
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 654,049	$ 1,786	$ 655,835	3,529	$ 9.45	$ 185.86	610
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 206,640	$ 1,942	$ 208,582	7,595	$ 3.01	$ 27.46	1,313
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental - Medical	$ 7,301	$ (25)	$ 7,276	24	$ 0.10	$ 304.21	4
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	$ 325,980	$ 4,002	$ 329,981	47,393	$ 4.76	$ 6.96	8,196
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	$ 823	$ (0)	$ 823	12	$ 0.01	$ 68.58	2
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	$ 91,852	$ 64	$ 91,916	865	$ 1.32	$ 106.31	150
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	$ 3,903,885	$ (6,013)	$ 3,897,872	23,406	$ 56.17	$ 166.53	4,048
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	$ 3,580	$ 33,117	$ 36,697	103,585	$ 0.53	$ 0.35	17,914
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	$ 3,405,247	$ 7,852	$ 3,413,098	20,648	$ 49.19	$ 165.30	3,571
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	$ 123	$ 0	$ 123	3	$ 0.00	$ 40.90	1
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	$ 304,455	$ 6,069	$ 310,524	10,153	$ 4.48	$ 30.59	1,756
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	$ 1,145,818	$ 70,351	$ 1,216,169	666	$ 30.01	$ 1,827.40	197
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	$ 409,279	$ (145)	$ 409,135	1,102	$ 10.09	$ 371.38	326
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 510,520	$ (208)	$ 510,312	914	$ 12.59	$ 558.54	271
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	$ 1,130,054	$ 1,514	$ 1,131,568	8,208	$ 27.92	$ 137.86	2,430
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 320,092	$ 874	$ 320,966	1,718	$ 7.92	$ 186.86	509
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 95,119	$ 894	$ 96,013	3,418	$ 2.37	$ 28.09	1,012
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental - Medical	$ 3,888	$ (13)	$ 3,875	16	$ 0.10	$ 243.01	5
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	$ 129,638	$ 1,591	$ 131,229	36,470	$ 3.24	$ 3.60	10,798
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	$ 2,244	$ (1)	$ 2,242	61	$ 0.06	$ 36.78	18
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	$ 68,575	$ 48	$ 68,623	625	$ 1.69	$ 109.72	185
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	$ 5,352	$ (6)	$ 5,346	28	$ 0.13	$ 191.13	8
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	$ 2,080,474	$ (3,204)	$ 2,077,270	13,703	$ 51.25	$ 151.59	4,057
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	$ 4,686	$ 19,209	$ 23,896	26,989	$ 0.59	$ 0.89	7,991
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	$ 1,481,821	$ 3,417	$ 1,485,238	8,160	$ 36.65	$ 182.01	2,416
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Referrals	$ 206	$ (0)	$ 206	2	$ 0.01	$ 103.05	1
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	$ 183,236	$ 3,653	$ 186,889	6,730	$ 4.61	$ 27.77	1,993

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	$ 1,438,226	$ 88,305	$ 1,526,530	912	$ 22.75	$ 1,674.29	163
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	$ 1,014,070	$ (359)	$ 1,013,711	2,644	$ 15.11	$ 383.39	473
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 905,888	$ (370)	$ 905,519	3,122	$ 13.50	$ 290.07	558
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	$ 3,257,258	$ 4,363	$ 3,261,621	23,706	$ 48.62	$ 137.59	4,240
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 1,015,463	$ 2,773	$ 1,018,236	5,506	$ 15.18	$ 184.93	985
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 414,850	$ 3,899	$ 418,749	17,725	$ 6.24	$ 23.62	3,170
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental - Medical	$ 5,738	$ (20)	$ 5,718	23	$ 0.09	$ 249.47	4
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	$ 162,549	$ 1,995	$ 164,544	40,024	$ 2.45	$ 4.11	7,159
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	$ 1,296	$ (1)	$ 1,295	294	$ 0.02	$ 4.41	53
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	$ 139,739	$ 97	$ 139,836	1,387	$ 2.08	$ 100.82	248
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	$ 2,488,128	$ (3,832)	$ 2,484,295	37,807	$ 37.03	$ 65.71	6,763
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	$ 6,226	$ 32,097	$ 38,323	64,877	$ 0.57	$ 0.59	11,605
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	$ 4,921,898	$ 11,349	$ 4,933,246	28,540	$ 73.53	$ 172.85	5,105
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	$ 612,810	$ 786	$ 613,597	33,727	$ 9.15	$ 18.19	6,033
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	$ 328,201	$ 6,543	$ 334,744	14,602	$ 4.99	$ 22.92	2,612
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	$ 1,285,563	$ 78,931	$ 1,364,495	717	$ 32.54	$ 1,904.16	205
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	$ 749,393	$ (265)	$ 749,128	1,828	$ 17.87	$ 409.87	523
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 658,853	$ (269)	$ 658,584	1,749	$ 15.71	$ 376.63	500
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	$ 1,885,769	$ 2,526	$ 1,888,295	12,596	$ 45.04	$ 149.91	3,605
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 572,343	$ 1,563	$ 573,905	3,097	$ 13.69	$ 185.32	886
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 213,560	$ 2,007	$ 215,567	8,585	$ 5.14	$ 25.11	2,457
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental - Medical	$ 10,308	$ (36)	$ 10,272	41	$ 0.24	$ 251.36	12
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	$ 115,923	$ 1,423	$ 117,346	42,192	$ 2.80	$ 2.78	12,076
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	$ 2,332	$ (1)	$ 2,331	34	$ 0.06	$ 68.59	10
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	$ 67,830	$ 47	$ 67,877	631	$ 1.62	$ 107.65	180
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	$ 3,899,168	$ (6,005)	$ 3,893,163	23,408	$ 92.86	$ 166.32	6,700
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	$ 7,142	$ 19,948	$ 27,090	53,654	$ 0.65	$ 0.50	15,356
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	$ 2,703,420	$ 6,233	$ 2,709,654	12,819	$ 64.63	$ 211.38	3,669
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Referrals	$ 2,713	$ (3)	$ 2,711	36	$ 0.06	$ 75.35	10
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	$ 723,716	$ 929	$ 724,645	16,740	$ 17.28	$ 43.29	4,791
CY21	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	$ 236,521	$ 4,715	$ 241,236	10,861	$ 5.75	$ 22.21	3,109

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	$ 1,381,988	$ 13,763	$ 1,395,750	713	$ 37.07	$ 1,957.44	227
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	$ 742,199	$ 1,023	$ 743,222	1,604	$ 19.74	$ 463.28	511
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 1,250,764	$ 5,199	$ 1,255,963	1,424	$ 33.36	$ 882.04	454
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	$ 1,347,459	$ 7,840	$ 1,355,300	9,307	$ 36.00	$ 145.62	2,967
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 374,254	$ 1,114	$ 375,369	2,078	$ 9.97	$ 180.62	662
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 184,973	$ 1,325	$ 186,297	6,520	$ 4.95	$ 28.58	2,078
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental - Medical	$ 1,720	$ (2)	$ 1,718	6	$ 0.05	$ 286.63	2
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	$ 75,039	$ 275	$ 75,313	23,819	$ 2.00	$ 3.16	7,592
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	$ 18,927	$ 66	$ 18,993	2,013	$ 0.50	$ 9.43	642
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	$ 337	$ 0	$ 337	6	$ 0.01	$ 56.14	2
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	$ 1,978	$ (2)	$ 1,976	12	$ 0.05	$ 164.80	4
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	$ 1,834,920	$ (921)	$ 1,833,999	19,849	$ 48.72	$ 92.40	6,327
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	$ 4,970	$ 18,822	$ 23,792	46,895	$ 0.63	$ 0.51	14,948
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	$ 865,392	$ 5,974	$ 871,366	5,567	$ 23.15	$ 156.51	1,775
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	$ 12,782	$ 198	$ 12,980	10	$ 0.34	$ 1,278.17	3
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	$ 171,408	$ 2,287	$ 173,694	6,093	$ 4.61	$ 28.51	1,942
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	$ 576,181	$ 5,738	$ 581,919	366	$ 46.81	$ 1,590.60	353
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	$ 208,594	$ 287	$ 208,881	463	$ 16.80	$ 451.20	447
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 189,317	$ 787	$ 190,104	309	$ 15.29	$ 614.26	299
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	$ 414,707	$ 2,413	$ 417,120	2,716	$ 33.55	$ 153.56	2,622
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 78,397	$ 233	$ 78,630	425	$ 6.32	$ 184.82	411
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 52,561	$ 376	$ 52,938	1,839	$ 4.26	$ 28.78	1,775
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental - Medical	$ 188	$ (0)	$ 188	2	$ 0.02	$ 93.99	2
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	$ 44,524	$ 163	$ 44,687	8,783	$ 3.59	$ 5.09	8,477
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	$ 12,849	$ 45	$ 12,894	1,184	$ 1.04	$ 10.89	1,143
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	$ 502	$ 1	$ 502	5	$ 0.04	$ 100.28	5
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	$ 1,425,687	$ (716)	$ 1,424,972	6,415	$ 114.62	$ 222.13	6,192
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	$ 2,481	$ 6,338	$ 8,820	12,540	$ 0.71	$ 0.70	12,104
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	$ 311,320	$ 2,149	$ 313,469	1,534	$ 25.21	$ 204.41	1,480
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	$ 1,390	$ 22	$ 1,412	15	$ 0.11	$ 92.61	15
CY21	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	$ 77,001	$ 1,027	$ 78,028	3,473	$ 6.28	$ 22.47	3,352

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	$ 7,206,658	$ 71,769	$ 7,278,427	6,294	$ 65.14	$ 1,156.36	676
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	$ 3,643,909	$ 5,021	$ 3,648,929	8,093	$ 32.66	$ 450.85	869
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 4,293,452	$ 17,846	$ 4,311,298	11,751	$ 38.59	$ 366.89	1,262
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	$ 11,966,498	$ 69,628	$ 12,036,125	56,360	$ 107.73	$ 213.56	6,053
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 2,165,682	$ 6,449	$ 2,172,131	11,610	$ 19.44	$ 187.10	1,247
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 1,538,302	$ 11,016	$ 1,549,318	61,300	$ 13.87	$ 25.27	6,584
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental - Medical	$ 5,339	$ (6)	$ 5,333	26	$ 0.05	$ 205.34	3
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	$ 286,629	$ 1,050	$ 287,679	139,698	$ 2.57	$ 2.06	15,004
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	$ 13,299	$ 47	$ 13,346	199	$ 0.12	$ 67.17	21
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	$ 1,072	$ 1	$ 1,074	13	$ 0.01	$ 82.49	1
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	$ 47,234	$ (50)	$ 47,184	365	$ 0.42	$ 129.40	39
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	$ 5,098	$ (5)	$ 5,092	31	$ 0.05	$ 164.43	3
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	$ 9,963,194	$ (5,001)	$ 9,958,193	106,160	$ 89.13	$ 93.80	11,402
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	$ 32,565	$ 54,810	$ 87,375	55,052	$ 0.78	$ 1.59	5,913
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	$ 5,473,749	$ 37,785	$ 5,511,533	33,308	$ 49.33	$ 165.47	3,577
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	$ 1,788,120	$ 27,691	$ 1,815,811	31,872	$ 16.25	$ 56.97	3,423
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	$ 574,738	$ 7,667	$ 582,405	23,609	$ 5.21	$ 24.67	2,536
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	$ 4,059,320	$ 40,425	$ 4,099,746	3,172	$ 61.69	$ 1,292.41	573
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	$ 1,966,561	$ 2,710	$ 1,969,270	4,401	$ 29.63	$ 447.43	795
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 1,786,278	$ 7,425	$ 1,793,703	4,977	$ 26.99	$ 360.40	899
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	$ 5,819,691	$ 33,862	$ 5,853,553	25,697	$ 88.09	$ 227.79	4,640
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 987,341	$ 2,940	$ 990,281	5,398	$ 14.90	$ 183.45	975
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 643,680	$ 4,610	$ 648,289	25,349	$ 9.76	$ 25.57	4,578
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental - Medical	$ 2,776	$ (3)	$ 2,773	15	$ 0.04	$ 185.03	3
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	$ 156,514	$ 573	$ 157,088	67,375	$ 2.36	$ 2.33	12,167
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	$ 14,733	$ 52	$ 14,785	581	$ 0.22	$ 25.44	105
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	$ 3,478	$ 4	$ 3,483	29	$ 0.05	$ 119.91	5
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	$ 9,930,320	$ (4,984)	$ 9,925,336	55,847	$ 149.36	$ 177.72	10,085
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	$ 28,318	$ 32,546	$ 60,863	58,435	$ 0.92	$ 1.04	10,552
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	$ 2,531,485	$ 17,475	$ 2,548,959	14,770	$ 38.36	$ 172.57	2,667
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Referrals	$ 4,248	$ (4)	$ 4,243	68	$ 0.06	$ 62.45	12
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	$ 1,296,708	$ 20,081	$ 1,316,789	15,610	$ 19.82	$ 84.35	2,819
CY21	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	$ 473,564	$ 6,317	$ 479,881	21,846	$ 7.22	$ 21.97	3,945

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	$ 1,759,094	$ 17,518	$ 1,776,613	944	$ 83.63	$ 1,881.38	533
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	$ 589,099	$ 812	$ 589,910	1,077	$ 27.77	$ 547.49	609
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	$ 1,253,685	$ 5,211	$ 1,258,896	2,606	$ 59.26	$ 483.12	1,472
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	$ 2,371,764	$ 13,800	$ 2,385,564	13,298	$ 112.29	$ 179.39	7,511
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	$ 525,000	$ 1,563	$ 526,563	2,897	$ 24.79	$ 181.79	1,636
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	$ 286,957	$ 2,055	$ 289,011	11,623	$ 13.60	$ 24.87	6,565
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	$ 198,892	$ 729	$ 199,620	60,995	$ 9.40	$ 3.27	34,452
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	$ 15,693	$ 55	$ 15,748	834	$ 0.74	$ 18.88	471
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	$ 191	$ 0	$ 191	4	$ 0.01	$ 47.71	2
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	$ 82,975	$ (88)	$ 82,888	224	$ 3.90	$ 370.43	126
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	$ 3,825,989	$ (1,920)	$ 3,824,069	33,444	$ 180.00	$ 114.34	18,891
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	$ 21,168	$ 11,506	$ 32,674	48,342	$ 1.54	$ 0.68	27,306
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	$ 889,223	$ 6,138	$ 895,361	6,157	$ 42.14	$ 145.42	3,478
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	$ 20,504	$ 318	$ 20,822	105	$ 0.98	$ 199.07	59
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	$ 178,342	$ 2,379	$ 180,721	6,589	$ 8.51	$ 27.43	3,722
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	$ 832,956	$ 8,295	$ 841,251	564	$ 122.27	$ 1,492.75	983
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	$ 213,521	$ 294	$ 213,815	416	$ 31.08	$ 514.51	725
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	$ 356,498	$ 1,482	$ 357,980	691	$ 52.03	$ 518.17	1,205
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	$ 691,475	$ 4,023	$ 695,498	4,016	$ 101.09	$ 173.17	7,005
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	$ 109,399	$ 326	$ 109,725	673	$ 15.95	$ 163.04	1,174
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	$ 85,590	$ 613	$ 86,203	2,859	$ 12.53	$ 30.15	4,987
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	$ 70,886	$ 260	$ 71,145	22,051	$ 10.34	$ 3.23	38,462
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	$ 9,653	$ 34	$ 9,686	1,062	$ 1.41	$ 9.12	1,852
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	$ 2,779,252	$ (1,395)	$ 2,777,857	11,725	$ 403.76	$ 236.92	20,451
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	$ 9,177	$ 4,046	$ 13,223	3,303	$ 1.92	$ 4.00	5,760
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	$ 205,681	$ 1,420	$ 207,101	1,374	$ 30.10	$ 150.68	2,397
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	$ 7,913	$ 123	$ 8,036	648	$ 1.17	$ 12.40	1,130
CY21	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	$ 95,975	$ 1,280	$ 97,255	4,385	$ 14.14	$ 22.18	7,649

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	EAST	Expansion	< 45 Years, Adult Female	N	N	Inpatient Hospital	$ 1,902,062	$ 18,942	$ 1,921,004	1,313	$ 43.78	$ 1,463.12	359
CY21	EAST	Expansion	< 45 Years, Adult Female	N	N	Outpatient Hospital - ER	$ 1,349,523	$ 1,859	$ 1,351,382	2,895	$ 30.80	$ 466.80	792
CY21	EAST	Expansion	< 45 Years, Adult Female	N	N	Outpatient Hospital - Non-ER	$ 1,537,997	$ 6,393	$ 1,544,390	3,136	$ 35.20	$ 492.47	858
CY21	EAST	Expansion	< 45 Years, Adult Female	N	N	Physician/Professional	$ 2,396,235	$ 13,943	$ 2,410,178	16,683	$ 54.93	$ 144.47	4,563
CY21	EAST	Expansion	< 45 Years, Adult Female	N	N	Clinics (w/FQHC/RHC)	$ 787,803	$ 2,346	$ 790,149	4,255	$ 18.01	$ 185.71	1,164
CY21	EAST	Expansion	< 45 Years, Adult Female	N	N	Laboratory/Radiology/Pathology	$ 436,958	$ 3,129	$ 440,087	16,071	$ 10.03	$ 27.38	4,396
CY21	EAST	Expansion	< 45 Years, Adult Female	N	N	Dental - Medical	$ 3,563	$ (4)	$ 3,559	19	$ 0.08	$ 187.52	5
CY21	EAST	Expansion	< 45 Years, Adult Female	N	N	DME and Supplies	$ 92,826	$ 340	$ 93,166	27,975	$ 2.12	$ 3.33	7,651
CY21	EAST	Expansion	< 45 Years, Adult Female	N	N	Home Health/Hospice	$ 1,486	$ 5	$ 1,491	22	$ 0.03	$ 67.52	6
CY21	EAST	Expansion	< 45 Years, Adult Female	N	N	Physical/Occupational Therapy	$ 1,636	$ 2	$ 1,638	17	$ 0.04	$ 96.21	5
CY21	EAST	Expansion	< 45 Years, Adult Female	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	Expansion	< 45 Years, Adult Female	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	Expansion	< 45 Years, Adult Female	N	N	Pharmacy	$ 3,883,538	$ (1,949)	$ 3,881,589	38,878	$ 88.47	$ 99.84	10,633
CY21	EAST	Expansion	< 45 Years, Adult Female	N	N	Non-Emergency Transportation	$ 10,727	$ 98,982	$ 109,710	44,601	$ 2.50	$ 2.46	12,199
CY21	EAST	Expansion	< 45 Years, Adult Female	N	N	Behavioral Health	$ 2,410,968	$ 16,643	$ 2,427,611	9,297	$ 55.33	$ 261.12	2,543
CY21	EAST	Expansion	< 45 Years, Adult Female	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	Expansion	< 45 Years, Adult Female	N	N	Family Planning	$ 351,055	$ 5,436	$ 356,491	9,417	$ 8.13	$ 37.86	2,576
CY21	EAST	Expansion	< 45 Years, Adult Female	N	N	All Other	$ 222,899	$ 2,973	$ 225,872	8,627	$ 5.15	$ 26.18	2,359
CY21	EAST	Expansion	< 45 Years, Adult Female	N	Y	Inpatient Hospital	$ 739,301	$ 7,362	$ 746,664	549	$ 32.19	$ 1,358.92	284
CY21	EAST	Expansion	< 45 Years, Adult Female	N	Y	Outpatient Hospital - ER	$ 592,468	$ 816	$ 593,285	1,287	$ 25.58	$ 461.04	666
CY21	EAST	Expansion	< 45 Years, Adult Female	N	Y	Outpatient Hospital - Non-ER	$ 372,915	$ 1,550	$ 374,465	1,041	$ 16.15	$ 359.59	539
CY21	EAST	Expansion	< 45 Years, Adult Female	N	Y	Physician/Professional	$ 898,289	$ 5,227	$ 903,516	5,915	$ 38.96	$ 152.76	3,060
CY21	EAST	Expansion	< 45 Years, Adult Female	N	Y	Clinics (w/FQHC/RHC)	$ 281,435	$ 838	$ 282,273	1,537	$ 12.17	$ 183.69	795
CY21	EAST	Expansion	< 45 Years, Adult Female	N	Y	Laboratory/Radiology/Pathology	$ 164,459	$ 1,178	$ 165,637	5,776	$ 7.14	$ 28.67	2,989
CY21	EAST	Expansion	< 45 Years, Adult Female	N	Y	Dental - Medical	$ 3,996	$ (4)	$ 3,991	14	$ 0.17	$ 285.39	7
CY21	EAST	Expansion	< 45 Years, Adult Female	N	Y	DME and Supplies	$ 38,917	$ 143	$ 39,059	7,766	$ 1.68	$ 5.03	4,018
CY21	EAST	Expansion	< 45 Years, Adult Female	N	Y	Home Health/Hospice	$ 1,621	$ 6	$ 1,626	24	$ 0.07	$ 67.52	12
CY21	EAST	Expansion	< 45 Years, Adult Female	N	Y	Physical/Occupational Therapy	$ 1,102	$ 1	$ 1,103	4	$ 0.05	$ 275.38	2
CY21	EAST	Expansion	< 45 Years, Adult Female	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	Expansion	< 45 Years, Adult Female	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	Expansion	< 45 Years, Adult Female	N	Y	Pharmacy	$ 4,517,487	$ (2,267)	$ 4,515,219	19,084	$ 194.68	$ 236.60	9,874
CY21	EAST	Expansion	< 45 Years, Adult Female	N	Y	Non-Emergency Transportation	$ 3,723	$ 51,430	$ 55,153	37,272	$ 2.38	$ 1.48	19,284
CY21	EAST	Expansion	< 45 Years, Adult Female	N	Y	Behavioral Health	$ 938,661	$ 6,479	$ 945,140	3,993	$ 40.75	$ 236.72	2,066
CY21	EAST	Expansion	< 45 Years, Adult Female	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	Expansion	< 45 Years, Adult Female	N	Y	Family Planning	$ 325,177	$ 5,036	$ 330,213	3,411	$ 14.24	$ 96.80	1,765
CY21	EAST	Expansion	< 45 Years, Adult Female	N	Y	All Other	$ 100,556	$ 1,341	$ 101,898	4,590	$ 4.39	$ 22.20	2,375

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	EAST	Expansion	< 45 Years, Adult Male	N	N	Inpatient Hospital	$ 1,697,429	$ 16,904	$ 1,714,333	919	$ 50.37	$ 1,865.23	324
CY21	EAST	Expansion	< 45 Years, Adult Male	N	N	Outpatient Hospital - ER	$ 736,452	$ 1,015	$ 737,467	1,659	$ 21.67	$ 444.43	585
CY21	EAST	Expansion	< 45 Years, Adult Male	N	N	Outpatient Hospital - Non-ER	$ 563,838	$ 2,344	$ 566,181	1,203	$ 16.64	$ 470.63	424
CY21	EAST	Expansion	< 45 Years, Adult Male	N	N	Physician/Professional	$ 1,187,708	$ 6,911	$ 1,194,619	8,035	$ 35.10	$ 148.68	2,833
CY21	EAST	Expansion	< 45 Years, Adult Male	N	N	Clinics (w/FQHC/RHC)	$ 335,452	$ 999	$ 336,451	1,810	$ 9.89	$ 185.84	638
CY21	EAST	Expansion	< 45 Years, Adult Male	N	N	Laboratory/Radiology/Pathology	$ 169,466	$ 1,214	$ 170,680	6,330	$ 5.02	$ 26.96	2,232
CY21	EAST	Expansion	< 45 Years, Adult Male	N	N	Dental - Medical	$ 4,560	$ (5)	$ 4,555	19	$ 0.13	$ 239.98	7
CY21	EAST	Expansion	< 45 Years, Adult Male	N	N	DME and Supplies	$ 132,747	$ 486	$ 133,234	37,398	$ 3.91	$ 3.56	13,187
CY21	EAST	Expansion	< 45 Years, Adult Male	N	N	Home Health/Hospice	$ 31,560	$ 111	$ 31,670	3,724	$ 0.93	$ 8.50	1,313
CY21	EAST	Expansion	< 45 Years, Adult Male	N	N	Physical/Occupational Therapy	$ 2,675	$ 3	$ 2,679	23	$ 0.08	$ 116.32	8
CY21	EAST	Expansion	< 45 Years, Adult Male	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	Expansion	< 45 Years, Adult Male	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	Expansion	< 45 Years, Adult Male	N	N	Pharmacy	$ 3,747,994	$ (1,881)	$ 3,746,113	24,328	$ 110.07	$ 153.98	8,578
CY21	EAST	Expansion	< 45 Years, Adult Male	N	N	Non-Emergency Transportation	$ 6,347	$ 82,500	$ 88,847	75,418	$ 2.61	$ 1.18	26,593
CY21	EAST	Expansion	< 45 Years, Adult Male	N	N	Behavioral Health	$ 1,719,271	$ 11,868	$ 1,731,139	5,575	$ 50.87	$ 310.49	1,966
CY21	EAST	Expansion	< 45 Years, Adult Male	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	Expansion	< 45 Years, Adult Male	N	N	Family Planning	$ 4,562	$ 71	$ 4,633	18	$ 0.14	$ 253.46	6
CY21	EAST	Expansion	< 45 Years, Adult Male	N	N	All Other	$ 155,113	$ 2,069	$ 157,182	5,512	$ 4.62	$ 28.52	1,943
CY21	EAST	Expansion	< 45 Years, Adult Male	N	Y	Inpatient Hospital	$ 513,890	$ 5,118	$ 519,007	275	$ 53.96	$ 1,888.90	343
CY21	EAST	Expansion	< 45 Years, Adult Male	N	Y	Outpatient Hospital - ER	$ 191,970	$ 264	$ 192,235	441	$ 19.99	$ 436.20	550
CY21	EAST	Expansion	< 45 Years, Adult Male	N	Y	Outpatient Hospital - Non-ER	$ 246,570	$ 1,025	$ 247,595	247	$ 25.74	$ 1,002.11	308
CY21	EAST	Expansion	< 45 Years, Adult Male	N	Y	Physician/Professional	$ 303,941	$ 1,769	$ 305,710	1,844	$ 31.78	$ 165.78	2,301
CY21	EAST	Expansion	< 45 Years, Adult Male	N	Y	Clinics (w/FQHC/RHC)	$ 53,253	$ 159	$ 53,411	288	$ 5.55	$ 185.51	359
CY21	EAST	Expansion	< 45 Years, Adult Male	N	Y	Laboratory/Radiology/Pathology	$ 33,720	$ 241	$ 33,961	1,057	$ 3.53	$ 32.14	1,318
CY21	EAST	Expansion	< 45 Years, Adult Male	N	Y	Dental - Medical	$ 907	$ (1)	$ 906	5	$ 0.09	$ 181.38	6
CY21	EAST	Expansion	< 45 Years, Adult Male	N	Y	DME and Supplies	$ 17,516	$ 64	$ 17,580	2,978	$ 1.83	$ 5.90	3,716
CY21	EAST	Expansion	< 45 Years, Adult Male	N	Y	Home Health/Hospice	$ 571	$ 2	$ 573	9	$ 0.06	$ 63.48	11
CY21	EAST	Expansion	< 45 Years, Adult Male	N	Y	Physical/Occupational Therapy	$ 2,599	$ 3	$ 2,603	25	$ 0.27	$ 103.96	31
CY21	EAST	Expansion	< 45 Years, Adult Male	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	Expansion	< 45 Years, Adult Male	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	Expansion	< 45 Years, Adult Male	N	Y	Pharmacy	$ 1,410,678	$ (708)	$ 1,409,970	5,435	$ 146.59	$ 259.40	6,781
CY21	EAST	Expansion	< 45 Years, Adult Male	N	Y	Non-Emergency Transportation	$ 1,699	$ 22,141	$ 23,840	13,946	$ 2.48	$ 1.71	17,399
CY21	EAST	Expansion	< 45 Years, Adult Male	N	Y	Behavioral Health	$ 288,429	$ 1,991	$ 290,420	941	$ 30.19	$ 308.75	1,174
CY21	EAST	Expansion	< 45 Years, Adult Male	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	Expansion	< 45 Years, Adult Male	N	Y	Family Planning	$ 936	$ 15	$ 951	3	$ 0.10	$ 312.08	4
CY21	EAST	Expansion	< 45 Years, Adult Male	N	Y	All Other	$ 41,845	$ 558	$ 42,403	1,760	$ 4.41	$ 24.10	2,195

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	EAST	Expansion	45+ Years, Male and Female	N	N	Inpatient Hospital	$ 4,648,958	$ 46,297	$ 4,695,255	2,856	$ 132.34	$ 1,643.82	966
CY21	EAST	Expansion	45+ Years, Male and Female	N	N	Outpatient Hospital - ER	$ 882,517	$ 1,216	$ 883,733	1,685	$ 24.91	$ 524.35	570
CY21	EAST	Expansion	45+ Years, Male and Female	N	N	Outpatient Hospital - Non-ER	$ 2,985,860	$ 12,411	$ 2,998,270	4,952	$ 84.51	$ 605.50	1,675
CY21	EAST	Expansion	45+ Years, Male and Female	N	N	Physician/Professional	$ 3,677,408	$ 21,397	$ 3,698,805	21,152	$ 104.25	$ 174.86	7,154
CY21	EAST	Expansion	45+ Years, Male and Female	N	N	Clinics (w/FQHC/RHC)	$ 908,208	$ 2,704	$ 910,912	4,823	$ 25.67	$ 188.89	1,631
CY21	EAST	Expansion	45+ Years, Male and Female	N	N	Laboratory/Radiology/Pathology	$ 481,970	$ 3,452	$ 485,421	18,550	$ 13.68	$ 26.17	6,274
CY21	EAST	Expansion	45+ Years, Male and Female	N	N	Dental - Medical	$ 1,419	$ (1)	$ 1,417	7	$ 0.04	$ 202.68	2
CY21	EAST	Expansion	45+ Years, Male and Female	N	N	DME and Supplies	$ 351,063	$ 1,286	$ 352,349	89,259	$ 9.93	$ 3.95	30,190
CY21	EAST	Expansion	45+ Years, Male and Female	N	N	Home Health/Hospice	$ 17,626	$ 62	$ 17,688	265	$ 0.50	$ 66.76	90
CY21	EAST	Expansion	45+ Years, Male and Female	N	N	Physical/Occupational Therapy	$ 81	$ 0	$ 81	2	$ 0.00	$ 40.44	1
CY21	EAST	Expansion	45+ Years, Male and Female	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	Expansion	45+ Years, Male and Female	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	Expansion	45+ Years, Male and Female	N	N	Pharmacy	$ 12,184,096	$ (6,115)	$ 12,177,981	73,202	$ 343.24	$ 166.36	24,759
CY21	EAST	Expansion	45+ Years, Male and Female	N	N	Non-Emergency Transportation	$ 37,902	$ 91,290	$ 129,192	99,449	$ 3.64	$ 1.30	33,636
CY21	EAST	Expansion	45+ Years, Male and Female	N	N	Behavioral Health	$ 1,891,426	$ 13,056	$ 1,904,482	4,932	$ 53.68	$ 386.14	1,668
CY21	EAST	Expansion	45+ Years, Male and Female	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	Expansion	45+ Years, Male and Female	N	N	Family Planning	$ 28,444	$ 440	$ 28,885	860	$ 0.81	$ 33.58	291
CY21	EAST	Expansion	45+ Years, Male and Female	N	N	All Other	$ 315,824	$ 4,213	$ 320,037	11,882	$ 9.02	$ 26.93	4,019
CY21	EAST	Expansion	45+ Years, Male and Female	N	Y	Inpatient Hospital	$ 711,987	$ 7,090	$ 719,078	654	$ 142.16	$ 1,099.24	1,552
CY21	EAST	Expansion	45+ Years, Male and Female	N	Y	Outpatient Hospital - ER	$ 140,041	$ 193	$ 140,234	257	$ 27.72	$ 544.75	611
CY21	EAST	Expansion	45+ Years, Male and Female	N	Y	Outpatient Hospital - Non-ER	$ 259,244	$ 1,078	$ 260,321	489	$ 51.47	$ 532.29	1,160
CY21	EAST	Expansion	45+ Years, Male and Female	N	Y	Physician/Professional	$ 412,151	$ 2,398	$ 414,549	2,613	$ 81.96	$ 158.66	6,199
CY21	EAST	Expansion	45+ Years, Male and Female	N	Y	Clinics (w/FQHC/RHC)	$ 80,225	$ 239	$ 80,464	442	$ 15.91	$ 182.05	1,049
CY21	EAST	Expansion	45+ Years, Male and Female	N	Y	Laboratory/Radiology/Pathology	$ 50,702	$ 363	$ 51,065	1,729	$ 10.10	$ 29.53	4,103
CY21	EAST	Expansion	45+ Years, Male and Female	N	Y	Dental - Medical	$ 395	$ (0)	$ 395	2	$ 0.08	$ 196.90	5
CY21	EAST	Expansion	45+ Years, Male and Female	N	Y	DME and Supplies	$ 57,360	$ 210	$ 57,570	6,038	$ 11.38	$ 9.53	14,325
CY21	EAST	Expansion	45+ Years, Male and Female	N	Y	Home Health/Hospice	$ 3,448	$ 12	$ 3,460	52	$ 0.68	$ 66.03	124
CY21	EAST	Expansion	45+ Years, Male and Female	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	Expansion	45+ Years, Male and Female	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	Expansion	45+ Years, Male and Female	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	Expansion	45+ Years, Male and Female	N	Y	Pharmacy	$ 3,191,546	$ (1,602)	$ 3,189,945	10,505	$ 630.65	$ 303.67	24,921
CY21	EAST	Expansion	45+ Years, Male and Female	N	Y	Non-Emergency Transportation	$ 4,046	$ 12,362	$ 16,408	5,921	$ 3.24	$ 2.77	14,046
CY21	EAST	Expansion	45+ Years, Male and Female	N	Y	Behavioral Health	$ 219,823	$ 1,517	$ 221,341	634	$ 43.76	$ 349.13	1,504
CY21	EAST	Expansion	45+ Years, Male and Female	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	EAST	Expansion	45+ Years, Male and Female	N	Y	Family Planning	$ 6,901	$ 107	$ 7,008	19	$ 1.39	$ 361.70	46
CY21	EAST	Expansion	45+ Years, Male and Female	N	Y	All Other	$ 61,196	$ 816	$ 62,013	3,089	$ 12.26	$ 20.08	7,328

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	OKC	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	$ 22,192,646	$ 1,362,592	$ 23,555,237	19,897	$ 467.04	$ 1,183.84	4,734
CY21	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	$ 849,643	$ (301)	$ 849,342	4,278	$ 16.84	$ 198.55	1,018
CY21	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	$ 638,309	$ (260)	$ 638,049	2,381	$ 12.65	$ 267.95	567
CY21	OKC	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	$ 10,359,766	$ 13,878	$ 10,373,644	53,787	$ 205.68	$ 192.87	12,797
CY21	OKC	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	$ 2,081,280	$ 5,683	$ 2,086,963	9,723	$ 41.38	$ 214.65	2,313
CY21	OKC	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	$ 346,132	$ 3,253	$ 349,385	24,151	$ 6.93	$ 14.47	5,746
CY21	OKC	TANF/CHIP Child	Newborn <1	N	N	Dental - Medical	$ 1,648	$ (6)	$ 1,642	9	$ 0.03	$ 183.09	2
CY21	OKC	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	$ 226,223	$ 2,777	$ 229,000	23,709	$ 4.54	$ 9.66	5,641
CY21	OKC	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	$ 18,848	$ (10)	$ 18,838	1,158	$ 0.37	$ 16.26	276
CY21	OKC	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	$ 159,231	$ 111	$ 159,342	1,751	$ 3.16	$ 90.98	417
CY21	OKC	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	$ 778,218	$ (1,199)	$ 777,020	11,666	$ 15.41	$ 66.61	2,776
CY21	OKC	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	$ 2,009	$ 21,885	$ 23,894	39,216	$ 0.47	$ 0.61	9,331
CY21	OKC	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	$ 4,394	$ 10	$ 4,404	35	$ 0.09	$ 125.53	8
CY21	OKC	TANF/CHIP Child	Newborn <1	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Newborn <1	N	N	Family Planning	$ 1,007	$ 1	$ 1,008	4	$ 0.02	$ 251.77	1
CY21	OKC	TANF/CHIP Child	Newborn <1	N	N	All Other	$ 152,573	$ 3,042	$ 155,615	4,969	$ 3.09	$ 31.31	1,182
CY21	OKC	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	$ 224,797	$ 13,802	$ 238,599	211	$ 302.46	$ 1,131.34	3,208
CY21	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	$ 12,842	$ (5)	$ 12,837	78	$ 16.27	$ 164.06	1,190
CY21	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	$ 9,266	$ (4)	$ 9,262	11	$ 11.74	$ 839.38	168
CY21	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	$ 163,824	$ 219	$ 164,043	578	$ 207.95	$ 283.96	8,788
CY21	OKC	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	$ 6,236	$ 17	$ 6,253	30	$ 7.93	$ 207.17	459
CY21	OKC	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	$ 4,014	$ 38	$ 4,051	249	$ 5.14	$ 16.26	3,791
CY21	OKC	TANF/CHIP Child	Newborn <1	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	$ 6,818	$ 84	$ 6,902	18	$ 8.75	$ 377.45	278
CY21	OKC	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	$ 10,056	$ 7	$ 10,063	106	$ 12.76	$ 94.54	1,619
CY21	OKC	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	$ 34,885	$ (54)	$ 34,831	162	$ 44.15	$ 214.58	2,469
CY21	OKC	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	$ 47	$ 350	$ 397	34	$ 0.50	$ 11.65	518
CY21	OKC	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	$ 308	$ 0	$ 309	3	$ 0.39	$ 102.40	46
CY21	OKC	TANF/CHIP Child	Newborn <1	N	Y	All Other	$ 7,143	$ 142	$ 7,285	155	$ 9.23	$ 47.14	2,351

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Inpatient Hospital	$ 7,085,777	$ 435,055	$ 7,520,832	4,706	$ 8.96	$ 1,598.02	67
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - ER	$ 6,933,172	$ (2,453)	$ 6,930,719	28,441	$ 8.26	$ 243.69	407
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - Non-ER	$ 7,373,344	$ (3,008)	$ 7,370,337	18,163	$ 8.78	$ 405.79	260
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physician/Professional	$ 30,835,234	$ 41,306	$ 30,876,539	244,923	$ 36.80	$ 126.07	3,503
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Clinics (w/FQHC/RHC)	$ 13,591,607	$ 37,115	$ 13,628,722	63,999	$ 16.24	$ 212.95	915
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Laboratory/Radiology/Pathology	$ 1,375,850	$ 12,930	$ 1,388,780	51,732	$ 1.66	$ 26.85	740
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Dental - Medical	$ 51,754	$ (180)	$ 51,574	255	$ 0.06	$ 202.16	4
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	DME and Supplies	$ 1,811,663	$ 22,240	$ 1,833,903	730,097	$ 2.19	$ 2.51	10,441
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Home Health/Hospice	$ 548,755	$ (287)	$ 548,468	65,182	$ 0.65	$ 8.41	932
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physical/Occupational Therapy	$ 8,312,154	$ 5,785	$ 8,317,940	92,799	$ 9.91	$ 89.63	1,327
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Pharmacy	$ 24,752,096	$ (38,122)	$ 24,713,974	217,195	$ 29.45	$ 113.79	3,106
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Non-Emergency Transportation	$ 13,994	$ 401,500	$ 415,494	536,782	$ 0.50	$ 0.77	7,677
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Behavioral Health	$ 17,790,297	$ 41,020	$ 17,831,317	176,425	$ 21.25	$ 101.07	2,523
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Family Planning	$ 117,147	$ 150	$ 117,298	5,800	$ 0.14	$ 20.23	83
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	All Other	$ 1,515,574	$ 30,213	$ 1,545,787	72,214	$ 1.84	$ 21.41	1,033
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Inpatient Hospital	$ 330,128	$ 20,269	$ 350,397	114	$ 12.20	$ 3,085.08	47
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - ER	$ 241,157	$ (85)	$ 241,072	974	$ 8.39	$ 247.58	407
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - Non-ER	$ 308,634	$ (126)	$ 308,508	487	$ 10.74	$ 633.70	203
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physician/Professional	$ 848,779	$ 1,137	$ 849,916	6,514	$ 29.60	$ 130.47	2,722
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Clinics (w/FQHC/RHC)	$ 69,227	$ 189	$ 69,416	347	$ 2.42	$ 200.07	145
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Laboratory/Radiology/Pathology	$ 27,063	$ 254	$ 27,317	1,021	$ 0.95	$ 26.77	426
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Dental - Medical	$ 891	$ (3)	$ 888	3	$ 0.03	$ 297.12	1
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	DME and Supplies	$ 37,182	$ 456	$ 37,639	20,697	$ 1.31	$ 1.82	8,649
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Home Health/Hospice	$ 134	$ (0)	$ 134	2	$ 0.00	$ 66.96	1
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physical/Occupational Therapy	$ 241,315	$ 168	$ 241,483	2,581	$ 8.41	$ 93.56	1,078
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Pharmacy	$ 1,247,232	$ (1,921)	$ 1,245,311	7,143	$ 43.36	$ 174.33	2,985
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Non-Emergency Transportation	$ 11,425	$ 13,659	$ 25,084	1,754	$ 0.87	$ 14.30	733
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Behavioral Health	$ 575,701	$ 1,327	$ 577,028	5,274	$ 20.09	$ 109.40	2,204
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Family Planning	$ 14,452	$ 19	$ 14,470	341	$ 0.50	$ 42.38	143
CY21	OKC	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	All Other	$ 54,819	$ 1,093	$ 55,912	2,592	$ 1.95	$ 21.57	1,083

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	$ 805,007	$ 49,426	$ 854,433	428	$ 10.18	$ 1,997.51	61
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	$ 865,247	$ (306)	$ 864,941	2,530	$ 10.30	$ 341.85	362
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 784,159	$ (320)	$ 783,839	2,046	$ 9.34	$ 383.07	292
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	$ 2,608,134	$ 3,494	$ 2,611,627	20,916	$ 31.10	$ 124.86	2,989
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 955,180	$ 2,608	$ 957,789	4,723	$ 11.41	$ 202.80	675
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 209,195	$ 1,966	$ 211,161	8,154	$ 2.51	$ 25.90	1,165
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental - Medical	$ 26,886	$ (93)	$ 26,792	105	$ 0.32	$ 256.05	15
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	$ 196,220	$ 2,409	$ 198,629	83,679	$ 2.37	$ 2.37	11,959
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	$ 16,366	$ (9)	$ 16,358	1,112	$ 0.19	$ 14.70	159
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	$ 164,169	$ 114	$ 164,284	1,577	$ 1.96	$ 104.17	225
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	$ 2,407,143	$ (3,707)	$ 2,403,436	24,941	$ 28.62	$ 96.37	3,564
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	$ 1,282	$ 39,941	$ 41,222	25,152	$ 0.49	$ 1.64	3,594
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	$ 2,096,824	$ 4,835	$ 2,101,659	19,343	$ 25.03	$ 108.65	2,764
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	$ 8,492	$ 11	$ 8,503	3	$ 0.10	$ 2,830.58	0
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	$ 219,032	$ 4,366	$ 223,399	8,209	$ 2.66	$ 27.21	1,173
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	$ 111,912	$ 6,871	$ 118,783	59	$ 26.56	$ 1,998.35	159
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	$ 64,205	$ (23)	$ 64,182	168	$ 14.35	$ 382.16	451
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 64,674	$ (26)	$ 64,648	102	$ 14.45	$ 634.04	274
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	$ 171,391	$ 230	$ 171,621	1,163	$ 38.37	$ 147.62	3,119
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 10,592	$ 29	$ 10,621	53	$ 2.37	$ 199.85	143
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 11,481	$ 108	$ 11,589	454	$ 2.59	$ 25.51	1,219
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental - Medical	$ 852	$ (3)	$ 849	3	$ 0.19	$ 284.10	8
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	$ 26,024	$ 319	$ 26,344	4,919	$ 5.89	$ 5.36	13,197
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	$ 686	$ (0)	$ 685	10	$ 0.15	$ 68.58	27
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	$ 19,780	$ 14	$ 19,793	181	$ 4.43	$ 109.28	486
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	$ 387,663	$ (597)	$ 387,066	1,501	$ 86.54	$ 257.92	4,027
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	$ 6	$ 2,144	$ 2,149	10,747	$ 0.48	$ 0.20	28,836
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	$ 163,698	$ 377	$ 164,075	1,002	$ 36.69	$ 163.69	2,689
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	$ 17,709	$ 353	$ 18,062	429	$ 4.04	$ 42.11	1,151

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	$ 1,597,069	$ 98,057	$ 1,695,126	1,680	$ 20.36	$ 1,008.88	242
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	$ 1,272,146	$ (450)	$ 1,271,696	3,646	$ 15.27	$ 348.82	525
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 951,674	$ (388)	$ 951,286	3,283	$ 11.43	$ 289.79	473
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	$ 4,078,753	$ 5,464	$ 4,084,217	28,686	$ 49.06	$ 142.38	4,135
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 1,379,202	$ 3,766	$ 1,382,968	7,117	$ 16.61	$ 194.31	1,026
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 390,430	$ 3,669	$ 394,099	15,910	$ 4.73	$ 24.77	2,293
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental - Medical	$ 48,495	$ (168)	$ 48,326	170	$ 0.58	$ 283.59	25
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	$ 212,482	$ 2,608	$ 215,090	68,781	$ 2.58	$ 3.13	9,914
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	$ 23,573	$ (12)	$ 23,560	2,729	$ 0.28	$ 8.63	393
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	$ 188,195	$ 131	$ 188,326	1,823	$ 2.26	$ 103.29	263
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	$ 3,728,138	$ (5,742)	$ 3,722,396	37,409	$ 44.71	$ 99.51	5,392
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	$ 815	$ 39,594	$ 40,409	5,102	$ 0.49	$ 7.92	735
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	$ 3,596,736	$ 8,293	$ 3,605,030	30,778	$ 43.30	$ 117.13	4,436
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	$ 509,707	$ 654	$ 510,361	33,953	$ 6.13	$ 15.03	4,894
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	$ 280,096	$ 5,584	$ 285,680	12,100	$ 3.43	$ 23.61	1,744
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	$ 33,966	$ 2,085	$ 36,052	50	$ 7.72	$ 722.54	128
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	$ 90,221	$ (32)	$ 90,189	246	$ 19.31	$ 366.68	632
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 47,023	$ (19)	$ 47,004	195	$ 10.06	$ 241.09	501
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	$ 217,830	$ 292	$ 218,122	1,440	$ 46.70	$ 151.45	3,700
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 15,827	$ 43	$ 15,870	80	$ 3.40	$ 197.81	206
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 21,694	$ 204	$ 21,898	756	$ 4.69	$ 28.96	1,943
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental - Medical	$ 1,145	$ (4)	$ 1,141	5	$ 0.24	$ 229.04	13
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	$ 2,154	$ 26	$ 2,181	822	$ 0.47	$ 2.65	2,112
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	$ 24,273	$ 17	$ 24,290	226	$ 5.20	$ 107.38	581
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	$ 275,952	$ (425)	$ 275,527	2,083	$ 58.99	$ 132.26	5,352
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	$ 73	$ 2,220	$ 2,293	8,413	$ 0.49	$ 0.27	21,614
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	$ 115,734	$ 267	$ 116,000	1,114	$ 24.84	$ 104.15	2,862
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	$ 59,830	$ 77	$ 59,907	1,038	$ 12.83	$ 57.74	2,666
CY21	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	$ 18,305	$ 365	$ 18,670	656	$ 4.00	$ 28.47	1,685

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	$ 887,114	$ 8,834	$ 895,948	563	$ 37.06	$ 1,592.62	279
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	$ 535,341	$ 738	$ 536,079	1,355	$ 22.18	$ 395.66	673
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 339,287	$ 1,410	$ 340,698	804	$ 14.09	$ 423.57	399
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	$ 881,169	$ 5,127	$ 886,296	6,583	$ 36.67	$ 134.63	3,268
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 70,242	$ 209	$ 70,451	385	$ 2.91	$ 182.92	191
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 97,928	$ 701	$ 98,629	3,880	$ 4.08	$ 25.42	1,926
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental - Medical	$ 712	$ (1)	$ 711	3	$ 0.03	$ 237.18	1
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	$ 96,011	$ 352	$ 96,363	30,638	$ 3.99	$ 3.15	15,210
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	$ 8,110	$ 28	$ 8,139	119	$ 0.34	$ 68.15	59
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	$ 4,011	$ 5	$ 4,016	34	$ 0.17	$ 117.97	17
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	$ 1,259,106	$ (632)	$ 1,258,474	10,735	$ 52.06	$ 117.23	5,329
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	$ 645	$ 12,062	$ 12,707	1,044	$ 0.53	$ 12.17	518
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	$ 442,522	$ 3,055	$ 445,577	3,628	$ 18.43	$ 122.82	1,801
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	$ 12,315	$ 191	$ 12,505	16	$ 0.52	$ 769.65	8
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	$ 72,413	$ 966	$ 73,379	1,788	$ 3.04	$ 41.04	888
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	$ 49,252	$ 490	$ 49,743	40	$ 43.12	$ 1,230.49	421
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	$ 30,501	$ 42	$ 30,543	69	$ 26.48	$ 441.76	719
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 25,706	$ 107	$ 25,813	30	$ 22.38	$ 856.29	314
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	$ 44,530	$ 259	$ 44,789	252	$ 38.83	$ 178.01	2,617
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 2,363	$ 7	$ 2,370	12	$ 2.05	$ 196.79	125
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 4,491	$ 32	$ 4,523	147	$ 3.92	$ 30.74	1,531
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	$ 953	$ 3	$ 956	463	$ 0.83	$ 2.07	4,816
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	$ 344	$ 1	$ 345	5	$ 0.30	$ 68.77	52
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	$ 124,147	$ (62)	$ 124,085	427	$ 107.57	$ 290.55	4,443
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	$ -	$ 555	$ 555	400	$ 0.48	$ 1.39	4,158
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	$ 31,406	$ 217	$ 31,623	316	$ 27.41	$ 99.95	3,291
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	$ 521	$ 8	$ 529	1	$ 0.46	$ 520.45	11
CY21	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	$ 4,995	$ 67	$ 5,062	92	$ 4.39	$ 54.80	961

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	$ 7,079,172	$ 70,499	$ 7,149,671	6,938	$ 64.99	$ 1,030.57	757
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	$ 5,003,123	$ 6,893	$ 5,010,016	12,030	$ 45.54	$ 416.46	1,312
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 3,795,007	$ 15,774	$ 3,810,781	11,602	$ 34.64	$ 328.45	1,266
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	$ 13,645,563	$ 79,398	$ 13,724,961	61,490	$ 124.76	$ 223.20	6,707
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 1,314,624	$ 3,914	$ 1,318,538	6,595	$ 11.99	$ 199.94	719
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 1,322,188	$ 9,469	$ 1,331,657	49,163	$ 12.10	$ 27.09	5,363
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental - Medical	$ 3,896	$ (4)	$ 3,892	11	$ 0.04	$ 354.17	1
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	$ 273,451	$ 1,002	$ 274,453	204,808	$ 2.49	$ 1.34	22,340
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	$ 12,004	$ 42	$ 12,046	440	$ 0.11	$ 27.41	48
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	$ 8,085	$ 10	$ 8,096	67	$ 0.07	$ 120.67	7
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	$ 8,695,627	$ (4,364)	$ 8,691,263	92,622	$ 79.00	$ 93.84	10,103
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	$ 10,899	$ 54,023	$ 64,922	11,714	$ 0.59	$ 5.54	1,278
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	$ 3,796,301	$ 26,205	$ 3,822,506	29,928	$ 34.75	$ 127.72	3,264
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	$ 1,783,845	$ 27,625	$ 1,811,469	37,027	$ 16.47	$ 48.92	4,039
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	$ 576,298	$ 7,688	$ 583,986	12,290	$ 5.31	$ 47.52	1,341
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	$ 766,843	$ 7,637	$ 774,480	758	$ 75.51	$ 1,022.17	886
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	$ 521,707	$ 719	$ 522,426	1,252	$ 50.93	$ 417.25	1,465
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 300,397	$ 1,249	$ 301,646	997	$ 29.41	$ 302.43	1,167
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	$ 1,232,097	$ 7,169	$ 1,239,266	5,348	$ 120.82	$ 231.71	6,257
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 63,839	$ 190	$ 64,030	312	$ 6.24	$ 205.22	365
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 108,420	$ 776	$ 109,197	3,859	$ 10.65	$ 28.30	4,514
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental - Medical	$ 1,667	$ (2)	$ 1,665	5	$ 0.16	$ 333.29	6
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	$ 26,417	$ 97	$ 26,513	14,213	$ 2.58	$ 1.87	16,628
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	$ 5,073	$ 18	$ 5,090	74	$ 0.50	$ 68.53	87
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	$ 408	$ 1	$ 408	4	$ 0.04	$ 101.86	5
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	$ 1,585,658	$ (796)	$ 1,584,862	8,813	$ 154.51	$ 179.83	10,310
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	$ 1,159	$ 4,971	$ 6,130	726	$ 0.60	$ 8.44	849
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	$ 422,742	$ 2,918	$ 425,661	2,912	$ 41.50	$ 146.19	3,407
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	$ 221,815	$ 3,435	$ 225,250	3,415	$ 21.96	$ 65.96	3,995
CY21	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	$ 74,346	$ 992	$ 75,338	1,752	$ 7.34	$ 43.01	2,049

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	$ 1,707,176	$ 17,001	$ 1,724,177	1,095	$ 113.71	$ 1,574.89	866
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	$ 520,721	$ 717	$ 521,438	1,084	$ 34.39	$ 480.81	858
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	$ 1,077,043	$ 4,477	$ 1,081,519	2,262	$ 71.33	$ 478.05	1,790
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	$ 2,106,965	$ 12,260	$ 2,119,224	11,182	$ 139.76	$ 189.53	8,849
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	$ 185,072	$ 551	$ 185,623	973	$ 12.24	$ 190.80	770
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	$ 198,284	$ 1,420	$ 199,704	8,012	$ 13.17	$ 24.93	6,341
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	$ 89,424	$ 328	$ 89,751	55,265	$ 5.92	$ 1.62	43,736
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	$ 15,371	$ 54	$ 15,425	228	$ 1.02	$ 67.71	180
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	$ 2,286	$ 3	$ 2,289	18	$ 0.15	$ 127.02	14
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	$ 5,721	$ (6)	$ 5,715	31	$ 0.38	$ 184.56	25
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	$ 3,277,445	$ (1,645)	$ 3,275,800	24,123	$ 216.04	$ 135.80	19,091
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	$ 5,676	$ 8,017	$ 13,693	6,140	$ 0.90	$ 2.23	4,859
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	$ 414,781	$ 2,863	$ 417,644	3,474	$ 27.54	$ 120.23	2,749
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	$ 42,854	$ 664	$ 43,518	1,432	$ 2.87	$ 30.39	1,133
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	$ 96,660	$ 1,289	$ 97,949	1,752	$ 6.46	$ 55.90	1,387
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	$ 269,384	$ 2,683	$ 272,067	165	$ 237.91	$ 1,652.66	1,727
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	$ 61,475	$ 85	$ 61,559	112	$ 53.83	$ 548.88	1,177
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	$ 96,803	$ 402	$ 97,206	114	$ 85.00	$ 849.15	1,201
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	$ 397,340	$ 2,312	$ 399,652	751	$ 349.48	$ 531.91	7,884
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	$ 5,338	$ 16	$ 5,354	27	$ 4.68	$ 197.71	284
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	$ 16,740	$ 120	$ 16,859	406	$ 14.74	$ 41.54	4,259
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	$ 4,887	$ 18	$ 4,905	2,722	$ 4.29	$ 1.80	28,563
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	$ 137	$ 0	$ 138	2	$ 0.12	$ 68.58	21
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	$ 453,221	$ (227)	$ 452,994	1,687	$ 396.12	$ 268.50	17,704
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	$ 121	$ 596	$ 717	143	$ 0.63	$ 5.02	1,497
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	$ 38,008	$ 262	$ 38,270	431	$ 33.47	$ 88.80	4,522
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	$ 6,825	$ 106	$ 6,931	15	$ 6.06	$ 455.00	160
CY21	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	$ 23,327	$ 311	$ 23,638	219	$ 20.67	$ 107.79	2,301

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	OKC	Expansion	< 45 Years, Adult Female	N	N	Inpatient Hospital	$ 1,334,410	$ 13,289	$ 1,347,699	989	$ 32.50	$ 1,363.03	286
CY21	OKC	Expansion	< 45 Years, Adult Female	N	N	Outpatient Hospital - ER	$ 1,583,749	$ 2,182	$ 1,585,931	3,841	$ 38.25	$ 412.86	1,112
CY21	OKC	Expansion	< 45 Years, Adult Female	N	N	Outpatient Hospital - Non-ER	$ 1,274,974	$ 5,300	$ 1,280,274	2,670	$ 30.88	$ 479.49	773
CY21	OKC	Expansion	< 45 Years, Adult Female	N	N	Physician/Professional	$ 2,374,646	$ 13,817	$ 2,388,463	15,710	$ 57.61	$ 152.04	4,547
CY21	OKC	Expansion	< 45 Years, Adult Female	N	N	Clinics (w/FQHC/RHC)	$ 419,549	$ 1,249	$ 420,798	2,157	$ 10.15	$ 195.05	624
CY21	OKC	Expansion	< 45 Years, Adult Female	N	N	Laboratory/Radiology/Pathology	$ 402,950	$ 2,886	$ 405,836	15,308	$ 9.79	$ 26.51	4,430
CY21	OKC	Expansion	< 45 Years, Adult Female	N	N	Dental - Medical	$ 2,455	$ (3)	$ 2,452	10	$ 0.06	$ 245.45	3
CY21	OKC	Expansion	< 45 Years, Adult Female	N	N	DME and Supplies	$ 82,620	$ 303	$ 82,922	33,810	$ 2.00	$ 2.45	9,785
CY21	OKC	Expansion	< 45 Years, Adult Female	N	N	Home Health/Hospice	$ 3,293	$ 12	$ 3,304	49	$ 0.08	$ 67.19	14
CY21	OKC	Expansion	< 45 Years, Adult Female	N	N	Physical/Occupational Therapy	$ 4,330	$ 5	$ 4,335	38	$ 0.10	$ 113.94	11
CY21	OKC	Expansion	< 45 Years, Adult Female	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	< 45 Years, Adult Female	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	< 45 Years, Adult Female	N	N	Pharmacy	$ 3,000,556	$ (1,506)	$ 2,999,050	32,050	$ 72.33	$ 93.57	9,276
CY21	OKC	Expansion	< 45 Years, Adult Female	N	N	Non-Emergency Transportation	$ 3,188	$ 93,065	$ 96,253	15,398	$ 2.32	$ 6.25	4,457
CY21	OKC	Expansion	< 45 Years, Adult Female	N	N	Behavioral Health	$ 1,338,149	$ 9,237	$ 1,347,387	8,587	$ 32.50	$ 156.91	2,485
CY21	OKC	Expansion	< 45 Years, Adult Female	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	< 45 Years, Adult Female	N	N	Family Planning	$ 305,900	$ 4,737	$ 310,637	11,614	$ 7.49	$ 26.75	3,361
CY21	OKC	Expansion	< 45 Years, Adult Female	N	N	All Other	$ 180,385	$ 2,406	$ 182,791	4,128	$ 4.41	$ 44.28	1,195
CY21	OKC	Expansion	< 45 Years, Adult Female	N	Y	Inpatient Hospital	$ 123,375	$ 1,229	$ 124,604	115	$ 32.73	$ 1,082.17	363
CY21	OKC	Expansion	< 45 Years, Adult Female	N	Y	Outpatient Hospital - ER	$ 157,465	$ 217	$ 157,682	397	$ 41.42	$ 397.61	1,250
CY21	OKC	Expansion	< 45 Years, Adult Female	N	Y	Outpatient Hospital - Non-ER	$ 74,580	$ 310	$ 74,890	174	$ 19.67	$ 431.07	548
CY21	OKC	Expansion	< 45 Years, Adult Female	N	Y	Physician/Professional	$ 190,470	$ 1,108	$ 191,578	1,174	$ 50.33	$ 163.20	3,700
CY21	OKC	Expansion	< 45 Years, Adult Female	N	Y	Clinics (w/FQHC/RHC)	$ 9,473	$ 28	$ 9,501	48	$ 2.50	$ 197.34	152
CY21	OKC	Expansion	< 45 Years, Adult Female	N	Y	Laboratory/Radiology/Pathology	$ 25,614	$ 183	$ 25,797	833	$ 6.78	$ 30.97	2,626
CY21	OKC	Expansion	< 45 Years, Adult Female	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	< 45 Years, Adult Female	N	Y	DME and Supplies	$ 9,310	$ 34	$ 9,344	3,372	$ 2.45	$ 2.77	10,628
CY21	OKC	Expansion	< 45 Years, Adult Female	N	Y	Home Health/Hospice	$ 1,235	$ 4	$ 1,239	18	$ 0.33	$ 68.60	57
CY21	OKC	Expansion	< 45 Years, Adult Female	N	Y	Physical/Occupational Therapy	$ 99	$ 0	$ 99	1	$ 0.03	$ 98.65	3
CY21	OKC	Expansion	< 45 Years, Adult Female	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	< 45 Years, Adult Female	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	< 45 Years, Adult Female	N	Y	Pharmacy	$ 952,506	$ (478)	$ 952,028	3,097	$ 250.09	$ 307.44	9,762
CY21	OKC	Expansion	< 45 Years, Adult Female	N	Y	Non-Emergency Transportation	$ 228	$ 8,413	$ 8,641	644	$ 2.27	$ 13.42	2,029
CY21	OKC	Expansion	< 45 Years, Adult Female	N	Y	Behavioral Health	$ 115,891	$ 800	$ 116,691	788	$ 30.65	$ 148.00	2,485
CY21	OKC	Expansion	< 45 Years, Adult Female	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	< 45 Years, Adult Female	N	Y	Family Planning	$ 92,702	$ 1,436	$ 94,138	1,118	$ 24.73	$ 84.19	3,525
CY21	OKC	Expansion	< 45 Years, Adult Female	N	Y	All Other	$ 21,491	$ 287	$ 21,778	481	$ 5.72	$ 45.24	1,517

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	OKC	Expansion	< 45 Years, Adult Male	N	N	Inpatient Hospital	$ 1,594,313	$ 15,877	$ 1,610,190	1,312	$ 60.27	$ 1,227.29	589
CY21	OKC	Expansion	< 45 Years, Adult Male	N	N	Outpatient Hospital - ER	$ 764,421	$ 1,053	$ 765,475	1,961	$ 28.65	$ 390.39	881
CY21	OKC	Expansion	< 45 Years, Adult Male	N	N	Outpatient Hospital - Non-ER	$ 593,873	$ 2,468	$ 596,342	976	$ 22.32	$ 610.96	438
CY21	OKC	Expansion	< 45 Years, Adult Male	N	N	Physician/Professional	$ 1,081,384	$ 6,292	$ 1,087,676	7,158	$ 40.71	$ 151.96	3,215
CY21	OKC	Expansion	< 45 Years, Adult Male	N	N	Clinics (w/FQHC/RHC)	$ 119,910	$ 357	$ 120,267	622	$ 4.50	$ 193.40	279
CY21	OKC	Expansion	< 45 Years, Adult Male	N	N	Laboratory/Radiology/Pathology	$ 126,300	$ 904	$ 127,205	5,002	$ 4.76	$ 25.43	2,247
CY21	OKC	Expansion	< 45 Years, Adult Male	N	N	Dental - Medical	$ 3,442	$ (4)	$ 3,438	10	$ 0.13	$ 344.16	4
CY21	OKC	Expansion	< 45 Years, Adult Male	N	N	DME and Supplies	$ 86,335	$ 316	$ 86,651	26,472	$ 3.24	$ 3.27	11,890
CY21	OKC	Expansion	< 45 Years, Adult Male	N	N	Home Health/Hospice	$ 11,681	$ 41	$ 11,722	98	$ 0.44	$ 119.19	44
CY21	OKC	Expansion	< 45 Years, Adult Male	N	N	Physical/Occupational Therapy	$ 2,457	$ 3	$ 2,460	22	$ 0.09	$ 111.69	10
CY21	OKC	Expansion	< 45 Years, Adult Male	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	< 45 Years, Adult Male	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	< 45 Years, Adult Male	N	N	Pharmacy	$ 3,379,447	$ (1,696)	$ 3,377,751	16,678	$ 126.43	$ 202.52	7,491
CY21	OKC	Expansion	< 45 Years, Adult Male	N	N	Non-Emergency Transportation	$ 2,161	$ 63,846	$ 66,007	8,980	$ 2.47	$ 7.35	4,034
CY21	OKC	Expansion	< 45 Years, Adult Male	N	N	Behavioral Health	$ 1,034,089	$ 7,138	$ 1,041,227	4,486	$ 38.97	$ 232.11	2,015
CY21	OKC	Expansion	< 45 Years, Adult Male	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	< 45 Years, Adult Male	N	N	Family Planning	$ 1,337	$ 21	$ 1,357	6	$ 0.05	$ 222.78	3
CY21	OKC	Expansion	< 45 Years, Adult Male	N	N	All Other	$ 163,822	$ 2,185	$ 166,007	3,170	$ 6.21	$ 52.36	1,424
CY21	OKC	Expansion	< 45 Years, Adult Male	N	Y	Inpatient Hospital	$ 107,934	$ 1,075	$ 109,009	127	$ 63.80	$ 856.44	894
CY21	OKC	Expansion	< 45 Years, Adult Male	N	Y	Outpatient Hospital - ER	$ 48,541	$ 67	$ 48,608	128	$ 28.45	$ 379.15	900
CY21	OKC	Expansion	< 45 Years, Adult Male	N	Y	Outpatient Hospital - Non-ER	$ 24,946	$ 104	$ 25,050	36	$ 14.66	$ 692.80	254
CY21	OKC	Expansion	< 45 Years, Adult Male	N	Y	Physician/Professional	$ 69,089	$ 402	$ 69,491	414	$ 40.67	$ 167.66	2,911
CY21	OKC	Expansion	< 45 Years, Adult Male	N	Y	Clinics (w/FQHC/RHC)	$ 2,149	$ 6	$ 2,155	12	$ 1.26	$ 179.02	85
CY21	OKC	Expansion	< 45 Years, Adult Male	N	Y	Laboratory/Radiology/Pathology	$ 11,448	$ 82	$ 11,530	452	$ 6.75	$ 25.49	3,177
CY21	OKC	Expansion	< 45 Years, Adult Male	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	< 45 Years, Adult Male	N	Y	DME and Supplies	$ 11,262	$ 41	$ 11,303	1,764	$ 6.61	$ 6.41	12,387
CY21	OKC	Expansion	< 45 Years, Adult Male	N	Y	Home Health/Hospice	$ 893	$ 3	$ 896	13	$ 0.52	$ 68.65	92
CY21	OKC	Expansion	< 45 Years, Adult Male	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	< 45 Years, Adult Male	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	< 45 Years, Adult Male	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	< 45 Years, Adult Male	N	Y	Pharmacy	$ 363,254	$ (182)	$ 363,072	1,007	$ 212.49	$ 360.65	7,070
CY21	OKC	Expansion	< 45 Years, Adult Male	N	Y	Non-Emergency Transportation	$ 121	$ 3,917	$ 4,038	266	$ 2.36	$ 15.16	1,871
CY21	OKC	Expansion	< 45 Years, Adult Male	N	Y	Behavioral Health	$ 50,438	$ 348	$ 50,786	206	$ 29.72	$ 245.99	1,450
CY21	OKC	Expansion	< 45 Years, Adult Male	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	< 45 Years, Adult Male	N	Y	Family Planning	$ 23	$ 0	$ 23	1	$ 0.01	$ 22.64	7
CY21	OKC	Expansion	< 45 Years, Adult Male	N	Y	All Other	$ 9,789	$ 131	$ 9,920	238	$ 5.81	$ 41.63	1,673

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	OKC	Expansion	45+ Years, Male and Female	N	N	Inpatient Hospital	$ 4,096,746	$ 40,798	$ 4,137,544	2,918	$ 170.10	$ 1,417.98	1,440
CY21	OKC	Expansion	45+ Years, Male and Female	N	N	Outpatient Hospital - ER	$ 868,020	$ 1,196	$ 869,216	1,877	$ 35.73	$ 463.17	926
CY21	OKC	Expansion	45+ Years, Male and Female	N	N	Outpatient Hospital - Non-ER	$ 2,442,197	$ 10,151	$ 2,452,348	3,978	$ 100.82	$ 616.53	1,962
CY21	OKC	Expansion	45+ Years, Male and Female	N	N	Physician/Professional	$ 2,968,050	$ 17,270	$ 2,985,320	16,450	$ 122.73	$ 181.48	8,115
CY21	OKC	Expansion	45+ Years, Male and Female	N	N	Clinics (w/FQHC/RHC)	$ 441,144	$ 1,314	$ 442,458	2,283	$ 18.19	$ 193.82	1,126
CY21	OKC	Expansion	45+ Years, Male and Female	N	N	Laboratory/Radiology/Pathology	$ 357,657	$ 2,561	$ 360,219	13,804	$ 14.81	$ 26.10	6,810
CY21	OKC	Expansion	45+ Years, Male and Female	N	N	Dental - Medical	$ 1,610	$ (2)	$ 1,608	3	$ 0.07	$ 536.50	1
CY21	OKC	Expansion	45+ Years, Male and Female	N	N	DME and Supplies	$ 173,322	$ 635	$ 173,956	87,627	$ 7.15	$ 1.99	43,229
CY21	OKC	Expansion	45+ Years, Male and Female	N	N	Home Health/Hospice	$ 30,504	$ 107	$ 30,611	374	$ 1.26	$ 81.78	185
CY21	OKC	Expansion	45+ Years, Male and Female	N	N	Physical/Occupational Therapy	$ 701	$ 1	$ 701	7	$ 0.03	$ 100.08	3
CY21	OKC	Expansion	45+ Years, Male and Female	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	45+ Years, Male and Female	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	45+ Years, Male and Female	N	N	Pharmacy	$ 6,321,082	$ (3,173)	$ 6,317,910	46,181	$ 259.74	$ 136.81	22,783
CY21	OKC	Expansion	45+ Years, Male and Female	N	N	Non-Emergency Transportation	$ 8,130	$ 61,783	$ 69,913	11,695	$ 2.87	$ 5.98	5,769
CY21	OKC	Expansion	45+ Years, Male and Female	N	N	Behavioral Health	$ 975,366	$ 6,733	$ 982,099	4,488	$ 40.38	$ 218.83	2,214
CY21	OKC	Expansion	45+ Years, Male and Female	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	45+ Years, Male and Female	N	N	Family Planning	$ 27,995	$ 434	$ 28,429	376	$ 1.17	$ 75.66	185
CY21	OKC	Expansion	45+ Years, Male and Female	N	N	All Other	$ 278,940	$ 3,721	$ 282,661	4,150	$ 11.62	$ 68.10	2,048
CY21	OKC	Expansion	45+ Years, Male and Female	N	Y	Inpatient Hospital	$ 97,767	$ 974	$ 98,741	93	$ 81.53	$ 1,058.25	925
CY21	OKC	Expansion	45+ Years, Male and Female	N	Y	Outpatient Hospital - ER	$ 67,957	$ 94	$ 68,050	147	$ 56.19	$ 463.51	1,455
CY21	OKC	Expansion	45+ Years, Male and Female	N	Y	Outpatient Hospital - Non-ER	$ 104,716	$ 435	$ 105,151	143	$ 86.82	$ 734.35	1,419
CY21	OKC	Expansion	45+ Years, Male and Female	N	Y	Physician/Professional	$ 104,240	$ 607	$ 104,846	670	$ 86.57	$ 156.58	6,635
CY21	OKC	Expansion	45+ Years, Male and Female	N	Y	Clinics (w/FQHC/RHC)	$ 4,783	$ 14	$ 4,797	17	$ 3.96	$ 280.29	170
CY21	OKC	Expansion	45+ Years, Male and Female	N	Y	Laboratory/Radiology/Pathology	$ 14,873	$ 107	$ 14,979	408	$ 12.37	$ 36.75	4,038
CY21	OKC	Expansion	45+ Years, Male and Female	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	45+ Years, Male and Female	N	Y	DME and Supplies	$ 3,921	$ 14	$ 3,936	1,331	$ 3.25	$ 2.96	13,192
CY21	OKC	Expansion	45+ Years, Male and Female	N	Y	Home Health/Hospice	$ 2,380	$ 8	$ 2,388	1	$ 1.97	$ 2,370.18	10
CY21	OKC	Expansion	45+ Years, Male and Female	N	Y	Physical/Occupational Therapy	$ 478	$ 1	$ 478	4	$ 0.39	$ 118.89	40
CY21	OKC	Expansion	45+ Years, Male and Female	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	45+ Years, Male and Female	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	45+ Years, Male and Female	N	Y	Pharmacy	$ 780,756	$ (392)	$ 780,364	2,286	$ 644.34	$ 341.30	22,654
CY21	OKC	Expansion	45+ Years, Male and Female	N	Y	Non-Emergency Transportation	$ 124	$ 2,922	$ 3,045	222	$ 2.51	$ 13.74	2,195
CY21	OKC	Expansion	45+ Years, Male and Female	N	Y	Behavioral Health	$ 32,178	$ 222	$ 32,401	163	$ 26.75	$ 199.03	1,613
CY21	OKC	Expansion	45+ Years, Male and Female	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	OKC	Expansion	45+ Years, Male and Female	N	Y	Family Planning	$ 6,319	$ 98	$ 6,417	14	$ 5.30	$ 449.47	141
CY21	OKC	Expansion	45+ Years, Male and Female	N	Y	All Other	$ 9,776	$ 130	$ 9,906	212	$ 8.18	$ 46.71	2,101

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	$ 15,697,311	$ 963,789	$ 16,661,099	16,041	$ 417.70	$ 1,038.66	4,826
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	$ 571,388	$ (202)	$ 571,186	2,549	$ 14.32	$ 224.06	767
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	$ 343,546	$ (140)	$ 343,405	1,128	$ 8.61	$ 304.54	339
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	$ 10,587,726	$ 14,183	$ 10,601,909	49,180	$ 265.79	$ 215.57	14,796
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	$ 392,349	$ 1,071	$ 393,420	1,753	$ 9.86	$ 224.45	527
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	$ 382,120	$ 3,591	$ 385,711	23,285	$ 9.67	$ 16.56	7,005
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	N	Dental - Medical	$ 1,342	$ (5)	$ 1,338	2	$ 0.03	$ 671.05	1
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	$ 280,846	$ 3,448	$ 284,294	31,991	$ 7.13	$ 8.89	9,624
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	$ 29,774	$ (16)	$ 29,758	3,620	$ 0.75	$ 8.22	1,089
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	$ 153,896	$ 107	$ 154,003	1,790	$ 3.86	$ 86.02	539
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	$ 1,537,658	$ (2,368)	$ 1,535,290	9,243	$ 38.49	$ 166.10	2,781
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	$ 1,809	$ 17,097	$ 18,906	23,774	$ 0.47	$ 0.80	7,152
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	$ 1,281	$ 3	$ 1,284	21	$ 0.03	$ 60.99	6
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	N	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	N	All Other	$ 207,214	$ 4,131	$ 211,345	6,933	$ 5.30	$ 30.49	2,086
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	$ 219,653	$ 13,486	$ 233,139	236	$ 218.79	$ 985.94	2,663
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	$ 15,655	$ (6)	$ 15,649	64	$ 14.69	$ 243.74	723
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	$ 4,113	$ (2)	$ 4,112	18	$ 3.86	$ 227.71	203
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	$ 130,903	$ 175	$ 131,079	699	$ 123.01	$ 187.49	7,873
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	$ 2,033	$ 6	$ 2,039	9	$ 1.91	$ 225.51	102
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	$ 6,432	$ 60	$ 6,493	440	$ 6.09	$ 14.77	4,951
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Dental - Medical	$ 187	$ (1)	$ 187	1	$ 0.18	$ 186.84	11
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	$ 2,353	$ 29	$ 2,382	49	$ 2.24	$ 48.86	549
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	$ 4,666	$ 3	$ 4,669	48	$ 4.38	$ 96.86	543
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	$ 61,446	$ (95)	$ 61,351	265	$ 57.57	$ 231.93	2,979
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	$ -	$ 463	$ 463	333	$ 0.43	$ 1.39	3,754
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	$ 1,458	$ 3	$ 1,461	25	$ 1.37	$ 58.10	283
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Newborn <1	N	Y	All Other	$ 9,926	$ 198	$ 10,124	262	$ 9.50	$ 38.64	2,951

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Inpatient Hospital	$ 6,439,725	$ 395,388	$ 6,835,114	3,553	$ 10.55	$ 1,923.99	66
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - ER	$ 3,742,379	$ (1,324)	$ 3,741,055	13,672	$ 5.77	$ 273.62	253
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - Non-ER	$ 4,664,458	$ (1,903)	$ 4,662,556	6,211	$ 7.19	$ 750.74	115
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physician/Professional	$ 28,846,151	$ 38,641	$ 28,884,792	206,076	$ 44.57	$ 140.17	3,816
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Clinics (w/FQHC/RHC)	$ 2,413,395	$ 6,590	$ 2,419,986	9,168	$ 3.73	$ 263.96	170
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Laboratory/Radiology/Pathology	$ 1,803,019	$ 16,944	$ 1,819,964	70,713	$ 2.81	$ 25.74	1,309
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Dental - Medical	$ 340,708	$ (1,183)	$ 339,526	977	$ 0.52	$ 347.65	18
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	DME and Supplies	$ 1,374,753	$ 16,876	$ 1,391,629	507,567	$ 2.15	$ 2.74	9,398
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Home Health/Hospice	$ 315,694	$ (165)	$ 315,529	34,368	$ 0.49	$ 9.18	636
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physical/Occupational Therapy	$ 8,285,546	$ 5,767	$ 8,291,312	96,367	$ 12.79	$ 86.04	1,784
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Pharmacy	$ 14,883,055	$ (22,922)	$ 14,860,133	162,364	$ 22.93	$ 91.52	3,006
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Non-Emergency Transportation	$ 17,446	$ 310,495	$ 327,941	673,901	$ 0.51	$ 0.49	12,477
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Behavioral Health	$ 18,161,137	$ 41,875	$ 18,203,011	163,303	$ 28.09	$ 111.47	3,024
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Family Planning	$ 55,675	$ 71	$ 55,746	6,794	$ 0.09	$ 8.21	126
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	All Other	$ 1,661,298	$ 33,118	$ 1,694,416	71,560	$ 2.61	$ 23.68	1,325
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Inpatient Hospital	$ 350,103	$ 21,496	$ 371,598	224	$ 9.13	$ 1,659.14	66
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - ER	$ 324,451	$ (115)	$ 324,337	1,056	$ 7.97	$ 307.22	311
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - Non-ER	$ 337,259	$ (138)	$ 337,122	388	$ 8.28	$ 869.16	114
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physician/Professional	$ 1,730,057	$ 2,318	$ 1,732,374	11,701	$ 42.56	$ 148.05	3,449
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Clinics (w/FQHC/RHC)	$ 143,852	$ 393	$ 144,245	448	$ 3.54	$ 321.80	132
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Laboratory/Radiology/Pathology	$ 101,592	$ 955	$ 102,547	3,919	$ 2.52	$ 26.17	1,155
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Dental - Medical	$ 14,572	$ (51)	$ 14,521	42	$ 0.36	$ 346.92	12
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	DME and Supplies	$ 106,461	$ 1,307	$ 107,768	36,597	$ 2.65	$ 2.94	10,788
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Home Health/Hospice	$ 274	$ (0)	$ 274	4	$ 0.01	$ 68.60	1
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physical/Occupational Therapy	$ 440,349	$ 306	$ 440,656	4,771	$ 10.82	$ 92.37	1,406
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Pharmacy	$ 2,228,659	$ (3,432)	$ 2,225,226	13,061	$ 54.66	$ 170.37	3,850
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Non-Emergency Transportation	$ 706	$ 19,482	$ 20,189	30,145	$ 0.50	$ 0.67	8,886
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Behavioral Health	$ 1,785,176	$ 4,116	$ 1,789,292	13,966	$ 43.95	$ 128.12	4,117
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Family Planning	$ 23,375	$ 30	$ 23,405	758	$ 0.57	$ 30.88	223
CY21	TULSA	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	All Other	$ 112,093	$ 2,235	$ 114,328	4,960	$ 2.81	$ 23.05	1,462

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	$ 991,287	$ 60,863	$ 1,052,151	480	$ 17.68	$ 2,193.08	97
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	$ 430,124	$ (152)	$ 429,972	1,003	$ 7.23	$ 428.83	202
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 551,752	$ (225)	$ 551,527	725	$ 9.27	$ 761.03	146
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	$ 2,265,512	$ 3,035	$ 2,268,546	15,742	$ 38.13	$ 144.11	3,175
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 154,933	$ 423	$ 155,356	828	$ 2.61	$ 187.57	167
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 206,385	$ 1,940	$ 208,324	8,931	$ 3.50	$ 23.33	1,801
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental - Medical	$ 14,265	$ (50)	$ 14,216	48	$ 0.24	$ 297.18	10
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	$ 116,397	$ 1,429	$ 117,826	35,211	$ 1.98	$ 3.35	7,101
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	$ 3,428	$ (2)	$ 3,426	218	$ 0.06	$ 15.73	44
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	$ 130,197	$ 91	$ 130,288	1,291	$ 2.19	$ 100.93	260
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	$ 3,202,269	$ (4,932)	$ 3,197,337	16,508	$ 53.74	$ 193.69	3,329
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	$ 779	$ 28,506	$ 29,285	45,313	$ 0.49	$ 0.65	9,139
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	$ 1,794,386	$ 4,137	$ 1,798,523	15,059	$ 30.23	$ 119.43	3,037
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	$ 91	$ 0	$ 91	3	$ 0.00	$ 30.28	1
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	$ 152,564	$ 3,041	$ 155,605	6,294	$ 2.62	$ 24.72	1,269
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	$ 91,120	$ 5,595	$ 96,715	76	$ 15.44	$ 1,265.52	146
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	$ 59,346	$ (21)	$ 59,325	156	$ 9.47	$ 380.41	299
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 61,538	$ (25)	$ 61,513	86	$ 9.82	$ 715.54	165
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	$ 227,544	$ 305	$ 227,849	1,574	$ 36.37	$ 144.74	3,015
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 7,438	$ 20	$ 7,459	37	$ 1.19	$ 201.03	71
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 22,019	$ 207	$ 22,226	901	$ 3.55	$ 24.66	1,727
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental - Medical	$ 187	$ (1)	$ 187	1	$ 0.03	$ 187.18	2
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	$ 29,161	$ 358	$ 29,518	5,426	$ 4.71	$ 5.44	10,394
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	$ 13,151	$ 9	$ 13,160	146	$ 2.10	$ 90.07	280
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	$ 462,630	$ (713)	$ 461,917	2,422	$ 73.74	$ 190.69	4,640
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	$ 7	$ 2,980	$ 2,988	828	$ 0.48	$ 3.61	1,585
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	$ 322,711	$ 744	$ 323,455	2,128	$ 51.63	$ 152.00	4,076
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	$ 22,299	$ 445	$ 22,744	610	$ 3.63	$ 37.29	1,168

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	$ 1,012,463	$ 62,164	$ 1,074,627	853	$ 17.76	$ 1,259.27	169
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	$ 698,660	$ (247)	$ 698,413	1,629	$ 11.54	$ 428.62	323
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 521,684	$ (213)	$ 521,471	1,186	$ 8.62	$ 439.86	235
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	$ 3,466,378	$ 4,643	$ 3,471,022	22,627	$ 57.37	$ 153.40	4,488
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 280,777	$ 767	$ 281,544	1,325	$ 4.65	$ 212.55	263
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 412,848	$ 3,880	$ 416,728	19,149	$ 6.89	$ 21.76	3,798
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental - Medical	$ 16,624	$ (58)	$ 16,567	51	$ 0.27	$ 325.97	10
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	$ 157,108	$ 1,929	$ 159,037	62,238	$ 2.63	$ 2.56	12,345
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	$ 44,224	$ (23)	$ 44,201	5,373	$ 0.73	$ 8.23	1,066
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	$ 134,079	$ 93	$ 134,172	1,442	$ 2.22	$ 93.04	286
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	$ 2,150,686	$ (3,312)	$ 2,147,374	25,569	$ 35.49	$ 83.98	5,071
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	$ 2,684	$ 28,910	$ 31,594	52,847	$ 0.52	$ 0.60	10,482
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	$ 3,049,949	$ 7,032	$ 3,056,981	25,151	$ 50.53	$ 121.54	4,989
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	$ 410,508	$ 527	$ 411,035	46,728	$ 6.79	$ 8.80	9,268
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	$ 217,604	$ 4,338	$ 221,942	9,584	$ 3.67	$ 23.16	1,901
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	$ 103,850	$ 6,376	$ 110,226	115	$ 16.18	$ 961.38	202
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	$ 111,516	$ (39)	$ 111,477	282	$ 16.37	$ 395.37	497
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 72,647	$ (30)	$ 72,617	137	$ 10.66	$ 530.16	241
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	$ 372,818	$ 499	$ 373,317	2,350	$ 54.81	$ 158.89	4,139
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 23,178	$ 63	$ 23,242	110	$ 3.41	$ 210.68	194
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 41,957	$ 394	$ 42,351	1,964	$ 6.22	$ 21.57	3,460
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental - Medical	$ 198	$ (1)	$ 197	1	$ 0.03	$ 197.70	2
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	$ 29,815	$ 366	$ 30,181	6,286	$ 4.43	$ 4.80	11,075
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	$ 13,409	$ 9	$ 13,419	126	$ 1.97	$ 106.40	222
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	$ 494,846	$ (762)	$ 494,084	3,146	$ 72.54	$ 157.06	5,542
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	$ 441	$ 3,296	$ 3,738	178	$ 0.55	$ 21.01	313
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	$ 509,444	$ 1,175	$ 510,619	3,358	$ 74.97	$ 152.04	5,917
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	$ 95,208	$ 122	$ 95,330	4,887	$ 14.00	$ 19.51	8,610
CY21	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	$ 29,753	$ 593	$ 30,346	1,070	$ 4.46	$ 28.35	1,886

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	$ 1,285,473	$ 12,802	$ 1,298,275	675	$ 60.51	$ 1,924.31	377
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	$ 361,762	$ 498	$ 362,260	758	$ 16.88	$ 477.88	424
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 409,672	$ 1,703	$ 411,374	505	$ 19.17	$ 814.43	283
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	$ 981,817	$ 5,713	$ 987,529	6,566	$ 46.03	$ 150.40	3,673
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 25,155	$ 75	$ 25,230	138	$ 1.18	$ 182.28	77
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 124,106	$ 889	$ 124,995	5,127	$ 5.83	$ 24.38	2,867
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental - Medical	$ 381	$ (0)	$ 380	2	$ 0.02	$ 190.40	1
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	$ 83,845	$ 307	$ 84,152	32,110	$ 3.92	$ 2.62	17,960
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	$ 43,422	$ 152	$ 43,574	5,090	$ 2.03	$ 8.56	2,847
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	$ 1,813	$ 2	$ 1,815	14	$ 0.08	$ 129.49	8
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	$ 1,267,591	$ (636)	$ 1,266,954	9,541	$ 59.05	$ 132.78	5,337
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	$ 289	$ 10,670	$ 10,958	2,506	$ 0.51	$ 4.37	1,402
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	$ 352,366	$ 2,432	$ 354,798	3,311	$ 16.54	$ 107.16	1,852
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	$ 2,927	$ 45	$ 2,972	10	$ 0.14	$ 292.68	6
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	$ 109,560	$ 1,462	$ 111,021	2,741	$ 5.17	$ 40.51	1,533
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	$ 293,827	$ 2,926	$ 296,753	152	$ 154.83	$ 1,957.54	949
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	$ 56,401	$ 78	$ 56,479	105	$ 29.47	$ 536.79	659
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 23,408	$ 97	$ 23,506	50	$ 12.26	$ 467.86	315
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	$ 129,975	$ 756	$ 130,731	866	$ 68.21	$ 151.04	5,419
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 3,757	$ 11	$ 3,768	17	$ 1.97	$ 220.86	107
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 19,344	$ 139	$ 19,483	741	$ 10.17	$ 26.30	4,638
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	$ 10,820	$ 40	$ 10,859	2,732	$ 5.67	$ 3.98	17,104
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	$ 540	$ 2	$ 542	8	$ 0.28	$ 67.48	50
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	$ 202,605	$ (102)	$ 202,504	1,195	$ 105.66	$ 169.43	7,483
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	$ 555	$ 912	$ 1,467	79	$ 0.77	$ 18.50	497
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	$ 40,436	$ 279	$ 40,715	343	$ 21.24	$ 118.85	2,145
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	$ 17,639	$ 235	$ 17,874	385	$ 9.33	$ 46.49	2,407

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	$ 6,514,671	$ 64,878	$ 6,579,548	5,967	$ 76.79	$ 1,102.65	836
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	$ 2,862,430	$ 3,944	$ 2,866,373	5,445	$ 33.45	$ 526.46	763
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 2,592,318	$ 10,775	$ 2,603,093	5,225	$ 30.38	$ 498.22	732
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	$ 11,734,603	$ 68,279	$ 11,802,882	49,935	$ 137.75	$ 236.36	6,993
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 405,990	$ 1,209	$ 407,199	1,979	$ 4.75	$ 205.77	277
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 1,351,292	$ 9,677	$ 1,360,969	60,347	$ 15.88	$ 22.55	8,452
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental - Medical	$ 4,719	$ (5)	$ 4,714	30	$ 0.06	$ 157.31	4
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	$ 253,819	$ 930	$ 254,749	136,374	$ 2.97	$ 1.87	19,099
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	$ 12,998	$ 46	$ 13,044	194	$ 0.15	$ 67.35	27
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	$ 2,679	$ 3	$ 2,683	27	$ 0.03	$ 99.23	4
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	$ 5,997,110	$ (3,010)	$ 5,994,100	67,217	$ 69.96	$ 89.17	9,414
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	$ 10,069	$ 41,907	$ 51,976	8,386	$ 0.61	$ 6.20	1,174
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	$ 3,093,299	$ 21,353	$ 3,114,652	30,137	$ 36.35	$ 103.35	4,221
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	$ 1,445,438	$ 22,384	$ 1,467,822	48,114	$ 17.13	$ 30.51	6,738
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	$ 685,407	$ 9,143	$ 694,550	14,100	$ 8.11	$ 49.26	1,975
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	$ 1,108,247	$ 11,037	$ 1,119,284	942	$ 75.34	$ 1,188.77	760
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	$ 519,151	$ 715	$ 519,866	1,149	$ 34.99	$ 452.49	928
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 386,903	$ 1,608	$ 388,511	838	$ 26.15	$ 463.78	677
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	$ 1,868,788	$ 10,874	$ 1,879,662	8,064	$ 126.51	$ 233.10	6,513
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 38,654	$ 115	$ 38,769	194	$ 2.61	$ 200.23	156
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 236,980	$ 1,697	$ 238,677	10,429	$ 16.06	$ 22.89	8,423
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental - Medical	$ 385	$ (0)	$ 385	2	$ 0.03	$ 192.51	2
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	$ 37,916	$ 139	$ 38,055	21,577	$ 2.56	$ 1.76	17,427
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	$ 824	$ 3	$ 826	12	$ 0.06	$ 68.61	10
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	$ 1,660,649	$ (833)	$ 1,659,815	12,979	$ 111.72	$ 127.88	10,483
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	$ 1,670	$ 7,273	$ 8,942	927	$ 0.60	$ 9.65	748
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	$ 699,588	$ 4,829	$ 704,418	5,451	$ 47.41	$ 129.23	4,403
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	$ 280,768	$ 4,348	$ 285,116	7,456	$ 19.19	$ 38.24	6,022
CY21	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	$ 125,739	$ 1,677	$ 127,416	3,393	$ 8.58	$ 37.55	2,740

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	$ 1,476,735	$ 14,706	$ 1,491,442	882	$ 110.02	$ 1,691.56	780
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	$ 321,216	$ 443	$ 321,658	574	$ 23.73	$ 560.59	508
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	$ 1,051,301	$ 4,370	$ 1,055,671	1,380	$ 77.87	$ 765.14	1,221
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	$ 1,739,159	$ 10,119	$ 1,749,278	10,871	$ 129.04	$ 160.91	9,623
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	$ 77,208	$ 230	$ 77,438	411	$ 5.71	$ 188.31	364
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	$ 249,542	$ 1,787	$ 251,329	10,281	$ 18.54	$ 24.45	9,101
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental - Medical	$ 788	$ (1)	$ 787	4	$ 0.06	$ 196.88	4
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	$ 102,556	$ 376	$ 102,932	44,531	$ 7.59	$ 2.31	39,418
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	$ 4,436	$ 16	$ 4,451	66	$ 0.33	$ 67.21	59
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	$ 82	$ 0	$ 82	1	$ 0.01	$ 81.68	1
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	$ 2,219	$ (2)	$ 2,217	23	$ 0.16	$ 96.50	20
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	$ 2,599,384	$ (1,305)	$ 2,598,079	20,518	$ 191.65	$ 126.63	18,162
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	$ 3,228	$ 7,150	$ 10,377	1,649	$ 0.77	$ 6.29	1,460
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	$ 297,070	$ 2,051	$ 299,120	3,057	$ 22.06	$ 97.85	2,706
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	$ 10,505	$ 163	$ 10,667	1,295	$ 0.79	$ 8.24	1,146
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	$ 124,998	$ 1,667	$ 126,665	2,486	$ 9.34	$ 50.95	2,200
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	$ 371,917	$ 3,704	$ 375,621	197	$ 287.96	$ 1,907.27	1,812
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	$ 60,126	$ 83	$ 60,209	111	$ 46.16	$ 541.68	1,023
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	$ 73,916	$ 307	$ 74,223	103	$ 56.90	$ 717.63	951
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	$ 398,045	$ 2,316	$ 400,361	1,244	$ 306.92	$ 321.78	11,446
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	$ 1,405	$ 4	$ 1,410	8	$ 1.08	$ 175.68	74
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	$ 22,348	$ 160	$ 22,508	714	$ 17.26	$ 31.52	6,569
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	$ 4,676	$ 17	$ 4,693	1,996	$ 3.60	$ 2.35	18,365
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	$ 892	$ 3	$ 895	13	$ 0.69	$ 68.58	120
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	$ 473,475	$ (238)	$ 473,238	2,094	$ 362.79	$ 226.00	19,263
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	$ 221	$ 662	$ 883	172	$ 0.68	$ 5.14	1,582
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	$ 49,465	$ 341	$ 49,807	247	$ 38.18	$ 201.90	2,269
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	$ 5,190	$ 80	$ 5,270	10	$ 4.04	$ 519.00	93
CY21	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	$ 24,268	$ 324	$ 24,592	448	$ 18.85	$ 54.92	4,119

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	N	Inpatient Hospital	$ 1,140,542	$ 11,358	$ 1,151,900	896	$ 34.99	$ 1,285.84	327
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	N	Outpatient Hospital - ER	$ 879,957	$ 1,212	$ 881,169	1,869	$ 26.77	$ 471.57	681
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	N	Outpatient Hospital - Non-ER	$ 860,407	$ 3,576	$ 863,983	1,410	$ 26.25	$ 612.82	514
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	N	Physician/Professional	$ 2,308,962	$ 13,435	$ 2,322,397	14,640	$ 70.55	$ 158.64	5,337
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	N	Clinics (w/FQHC/RHC)	$ 177,161	$ 528	$ 177,688	863	$ 5.40	$ 206.00	314
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	N	Laboratory/Radiology/Pathology	$ 393,582	$ 2,819	$ 396,401	16,473	$ 12.04	$ 24.06	6,005
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	N	Dental - Medical	$ 2,933	$ (3)	$ 2,930	18	$ 0.09	$ 162.92	7
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	N	DME and Supplies	$ 79,335	$ 291	$ 79,626	29,266	$ 2.42	$ 2.72	10,669
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	N	Home Health/Hospice	$ 1,420	$ 5	$ 1,425	21	$ 0.04	$ 67.63	8
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	N	Physical/Occupational Therapy	$ 2,784	$ 4	$ 2,788	24	$ 0.08	$ 116.01	9
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	N	Pharmacy	$ 2,653,757	$ (1,332)	$ 2,652,425	26,104	$ 80.58	$ 101.61	9,516
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	N	Non-Emergency Transportation	$ 1,707	$ 73,605	$ 75,312	9,528	$ 2.29	$ 7.90	3,474
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	N	Behavioral Health	$ 1,341,772	$ 9,262	$ 1,351,034	8,834	$ 41.04	$ 152.94	3,220
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	N	Family Planning	$ 234,422	$ 3,630	$ 238,052	15,025	$ 7.23	$ 15.84	5,477
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	N	All Other	$ 204,177	$ 2,724	$ 206,901	4,573	$ 6.29	$ 45.24	1,667
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	Y	Inpatient Hospital	$ 173,858	$ 1,731	$ 175,590	190	$ 39.08	$ 924.72	507
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	Y	Outpatient Hospital - ER	$ 174,117	$ 240	$ 174,356	357	$ 38.80	$ 489.06	952
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	Y	Outpatient Hospital - Non-ER	$ 88,468	$ 368	$ 88,836	173	$ 19.77	$ 514.32	461
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	Y	Physician/Professional	$ 325,275	$ 1,893	$ 327,168	1,858	$ 72.81	$ 176.10	4,962
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	Y	Clinics (w/FQHC/RHC)	$ 7,647	$ 23	$ 7,670	39	$ 1.71	$ 196.07	104
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	Y	Laboratory/Radiology/Pathology	$ 46,680	$ 334	$ 47,014	1,752	$ 10.46	$ 26.84	4,678
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	Y	Dental - Medical	$ 394	$ (0)	$ 394	3	$ 0.09	$ 131.34	8
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	Y	DME and Supplies	$ 11,259	$ 41	$ 11,301	4,504	$ 2.51	$ 2.51	12,028
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	Y	Home Health/Hospice	$ 137	$ 0	$ 138	2	$ 0.03	$ 68.60	5
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	Y	Physical/Occupational Therapy	$ 87	$ 0	$ 87	1	$ 0.02	$ 87.30	3
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	Y	Pharmacy	$ 869,861	$ (437)	$ 869,424	3,668	$ 193.49	$ 237.00	9,797
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	Y	Non-Emergency Transportation	$ 1,931	$ 9,921	$ 11,852	638	$ 2.64	$ 18.57	1,705
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	Y	Behavioral Health	$ 245,831	$ 1,697	$ 247,528	1,462	$ 55.09	$ 169.29	3,905
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	Y	Family Planning	$ 82,516	$ 1,278	$ 83,794	688	$ 18.65	$ 121.88	1,836
CY21	TULSA	Expansion	< 45 Years, Adult Female	N	Y	All Other	$ 34,469	$ 460	$ 34,929	997	$ 7.77	$ 35.03	2,663

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	N	Inpatient Hospital	$ 1,807,362	$ 17,999	$ 1,825,361	1,246	$ 83.65	$ 1,464.58	685
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	N	Outpatient Hospital - ER	$ 550,703	$ 759	$ 551,461	1,288	$ 25.27	$ 428.21	708
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	N	Outpatient Hospital - Non-ER	$ 316,551	$ 1,316	$ 317,866	540	$ 14.57	$ 588.36	297
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	N	Physician/Professional	$ 1,106,741	$ 6,440	$ 1,113,180	7,430	$ 51.01	$ 149.82	4,086
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	N	Clinics (w/FQHC/RHC)	$ 63,618	$ 189	$ 63,808	318	$ 2.92	$ 200.68	175
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	N	Laboratory/Radiology/Pathology	$ 145,069	$ 1,039	$ 146,108	5,447	$ 6.70	$ 26.82	2,995
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	N	Dental - Medical	$ 589	$ (1)	$ 589	3	$ 0.03	$ 196.39	2
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	N	DME and Supplies	$ 82,985	$ 304	$ 83,289	21,603	$ 3.82	$ 3.86	11,879
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	N	Home Health/Hospice	$ 6,719	$ 24	$ 6,742	98	$ 0.31	$ 68.55	54
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	N	Physical/Occupational Therapy	$ 1,692	$ 2	$ 1,694	29	$ 0.08	$ 58.34	16
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	N	Pharmacy	$ 2,889,672	$ (1,450)	$ 2,888,221	13,436	$ 132.35	$ 214.96	7,388
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	N	Non-Emergency Transportation	$ 1,918	$ 53,060	$ 54,978	6,365	$ 2.52	$ 8.64	3,500
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	N	Behavioral Health	$ 1,051,284	$ 7,257	$ 1,058,541	5,156	$ 48.51	$ 205.32	2,835
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	N	Family Planning	$ 1,920	$ 30	$ 1,950	6	$ 0.09	$ 320.03	3
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	N	All Other	$ 192,281	$ 2,565	$ 194,846	4,031	$ 8.93	$ 48.34	2,216
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	Y	Inpatient Hospital	$ 152,792	$ 1,522	$ 154,314	132	$ 88.72	$ 1,166.11	913
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	Y	Outpatient Hospital - ER	$ 51,481	$ 71	$ 51,552	102	$ 29.64	$ 504.61	705
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	Y	Outpatient Hospital - Non-ER	$ 40,845	$ 170	$ 41,014	45	$ 23.58	$ 907.47	312
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	Y	Physician/Professional	$ 100,489	$ 585	$ 101,074	670	$ 58.11	$ 150.85	4,622
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	Y	Clinics (w/FQHC/RHC)	$ 3,337	$ 10	$ 3,347	17	$ 1.92	$ 196.28	118
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	Y	Laboratory/Radiology/Pathology	$ 10,261	$ 73	$ 10,334	390	$ 5.94	$ 26.51	2,690
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	Y	DME and Supplies	$ 8,884	$ 33	$ 8,917	1,622	$ 5.13	$ 5.50	11,192
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	Y	Physical/Occupational Therapy	$ 1,301	$ 2	$ 1,302	11	$ 0.75	$ 118.22	76
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	Y	Pharmacy	$ 303,570	$ (152)	$ 303,418	1,397	$ 174.44	$ 217.26	9,635
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	Y	Non-Emergency Transportation	$ 140	$ 4,023	$ 4,163	417	$ 2.39	$ 10.00	2,873
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	Y	Behavioral Health	$ 87,256	$ 602	$ 87,858	442	$ 50.51	$ 198.72	3,050
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	Y	Family Planning	$ 63	$ 1	$ 64	1	$ 0.04	$ 62.80	7
CY21	TULSA	Expansion	< 45 Years, Adult Male	N	Y	All Other	$ 12,038	$ 161	$ 12,199	278	$ 7.01	$ 43.89	1,917

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	TULSA	Expansion	45+ Years, Male and Female	N	N	Inpatient Hospital	$ 3,245,923	$ 32,325	$ 3,278,248	2,311	$ 166.47	$ 1,418.60	1,408
CY21	TULSA	Expansion	45+ Years, Male and Female	N	N	Outpatient Hospital - ER	$ 588,049	$ 810	$ 588,859	1,086	$ 29.90	$ 542.45	661
CY21	TULSA	Expansion	45+ Years, Male and Female	N	N	Outpatient Hospital - Non-ER	$ 1,796,725	$ 7,468	$ 1,804,194	2,233	$ 91.62	$ 807.84	1,361
CY21	TULSA	Expansion	45+ Years, Male and Female	N	N	Physician/Professional	$ 3,049,805	$ 17,745	$ 3,067,550	16,534	$ 155.77	$ 185.52	10,075
CY21	TULSA	Expansion	45+ Years, Male and Female	N	N	Clinics (w/FQHC/RHC)	$ 218,000	$ 649	$ 218,649	1,090	$ 11.10	$ 200.54	664
CY21	TULSA	Expansion	45+ Years, Male and Female	N	N	Laboratory/Radiology/Pathology	$ 360,050	$ 2,578	$ 362,629	15,575	$ 18.41	$ 23.28	9,490
CY21	TULSA	Expansion	45+ Years, Male and Female	N	N	Dental - Medical	$ 4,074	$ (4)	$ 4,069	14	$ 0.21	$ 290.96	9
CY21	TULSA	Expansion	45+ Years, Male and Female	N	N	DME and Supplies	$ 157,943	$ 579	$ 158,522	67,106	$ 8.05	$ 2.36	40,891
CY21	TULSA	Expansion	45+ Years, Male and Female	N	N	Home Health/Hospice	$ 15,260	$ 53	$ 15,314	233	$ 0.78	$ 65.77	142
CY21	TULSA	Expansion	45+ Years, Male and Female	N	N	Physical/Occupational Therapy	$ 204	$ 0	$ 204	3	$ 0.01	$ 67.85	2
CY21	TULSA	Expansion	45+ Years, Male and Female	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	45+ Years, Male and Female	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	45+ Years, Male and Female	N	N	Pharmacy	$ 5,064,764	$ (2,542)	$ 5,062,222	36,833	$ 257.05	$ 137.44	22,444
CY21	TULSA	Expansion	45+ Years, Male and Female	N	N	Non-Emergency Transportation	$ 6,480	$ 50,196	$ 56,676	10,644	$ 2.88	$ 5.32	6,486
CY21	TULSA	Expansion	45+ Years, Male and Female	N	N	Behavioral Health	$ 1,048,651	$ 7,239	$ 1,055,890	4,481	$ 53.62	$ 235.64	2,730
CY21	TULSA	Expansion	45+ Years, Male and Female	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	45+ Years, Male and Female	N	N	Family Planning	$ 15,630	$ 242	$ 15,872	649	$ 0.81	$ 24.46	395
CY21	TULSA	Expansion	45+ Years, Male and Female	N	N	All Other	$ 279,568	$ 3,729	$ 283,298	7,194	$ 14.39	$ 39.38	4,383
CY21	TULSA	Expansion	45+ Years, Male and Female	N	Y	Inpatient Hospital	$ 230,383	$ 2,294	$ 232,678	186	$ 201.86	$ 1,253.66	1,932
CY21	TULSA	Expansion	45+ Years, Male and Female	N	Y	Outpatient Hospital - ER	$ 46,043	$ 63	$ 46,107	87	$ 40.00	$ 527.02	911
CY21	TULSA	Expansion	45+ Years, Male and Female	N	Y	Outpatient Hospital - Non-ER	$ 68,595	$ 285	$ 68,880	119	$ 59.76	$ 578.88	1,239
CY21	TULSA	Expansion	45+ Years, Male and Female	N	Y	Physician/Professional	$ 172,799	$ 1,005	$ 173,804	889	$ 150.78	$ 195.55	9,253
CY21	TULSA	Expansion	45+ Years, Male and Female	N	Y	Clinics (w/FQHC/RHC)	$ 3,271	$ 10	$ 3,281	16	$ 2.85	$ 203.64	168
CY21	TULSA	Expansion	45+ Years, Male and Female	N	Y	Laboratory/Radiology/Pathology	$ 18,337	$ 131	$ 18,469	821	$ 16.02	$ 22.49	8,550
CY21	TULSA	Expansion	45+ Years, Male and Female	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	45+ Years, Male and Female	N	Y	DME and Supplies	$ 6,453	$ 24	$ 6,477	2,250	$ 5.62	$ 2.88	23,419
CY21	TULSA	Expansion	45+ Years, Male and Female	N	Y	Home Health/Hospice	$ 206	$ 1	$ 207	3	$ 0.18	$ 68.31	31
CY21	TULSA	Expansion	45+ Years, Male and Female	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	45+ Years, Male and Female	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	45+ Years, Male and Female	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	45+ Years, Male and Female	N	Y	Pharmacy	$ 676,059	$ (339)	$ 675,720	2,507	$ 586.21	$ 269.51	26,101
CY21	TULSA	Expansion	45+ Years, Male and Female	N	Y	Non-Emergency Transportation	$ 1,896	$ 2,846	$ 4,742	318	$ 4.11	$ 14.93	3,306
CY21	TULSA	Expansion	45+ Years, Male and Female	N	Y	Behavioral Health	$ 66,373	$ 458	$ 66,831	232	$ 57.98	$ 288.63	2,411
CY21	TULSA	Expansion	45+ Years, Male and Female	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	TULSA	Expansion	45+ Years, Male and Female	N	Y	Family Planning	$ 2,077	$ 32	$ 2,109	4	$ 1.83	$ 516.96	42
CY21	TULSA	Expansion	45+ Years, Male and Female	N	Y	All Other	$ 17,900	$ 239	$ 18,139	381	$ 15.74	$ 47.60	3,967

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	WEST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	$ 24,600,230	$ 1,510,413	$ 26,110,644	21,953	$ 390.02	$ 1,189.37	3,935
CY21	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	$ 1,265,365	$ (448)	$ 1,264,917	5,610	$ 18.89	$ 225.46	1,006
CY21	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	$ 974,976	$ (398)	$ 974,578	5,605	$ 14.56	$ 173.87	1,005
CY21	WEST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	$ 13,132,644	$ 17,592	$ 13,150,236	71,592	$ 196.43	$ 183.68	12,833
CY21	WEST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	$ 2,293,185	$ 6,262	$ 2,299,447	12,459	$ 34.35	$ 184.56	2,233
CY21	WEST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	$ 446,062	$ 4,192	$ 450,254	27,995	$ 6.73	$ 16.08	5,018
CY21	WEST	TANF/CHIP Child	Newborn <1	N	N	Dental - Medical	$ 3,644	$ (13)	$ 3,631	10	$ 0.05	$ 364.36	2
CY21	WEST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	$ 305,672	$ 3,752	$ 309,424	34,116	$ 4.62	$ 9.07	6,115
CY21	WEST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	$ 49,748	$ (26)	$ 49,722	4,521	$ 0.74	$ 11.00	810
CY21	WEST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	$ 158,236	$ 110	$ 158,346	1,662	$ 2.37	$ 95.26	298
CY21	WEST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	$ 2,034,564	$ (3,134)	$ 2,031,431	21,516	$ 30.34	$ 94.41	3,857
CY21	WEST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	$ 10,198	$ 28,794	$ 38,992	68,498	$ 0.58	$ 0.57	12,278
CY21	WEST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	$ 12,049	$ 28	$ 12,077	157	$ 0.18	$ 76.74	28
CY21	WEST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Referrals	$ 277	$ (0)	$ 277	3	$ 0.00	$ 92.37	1
CY21	WEST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	$ 19,839	$ 25	$ 19,864	3	$ 0.30	$ 6,612.56	1
CY21	WEST	TANF/CHIP Child	Newborn <1	N	N	All Other	$ 810,597	$ 16,159	$ 826,756	30,129	$ 12.35	$ 27.44	5,401
CY21	WEST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	$ 1,029,453	$ 63,207	$ 1,092,659	998	$ 211.90	$ 1,094.80	2,323
CY21	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	$ 79,169	$ (28)	$ 79,141	368	$ 15.35	$ 214.96	857
CY21	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	$ 75,443	$ (31)	$ 75,412	234	$ 14.62	$ 322.65	544
CY21	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	$ 534,516	$ 716	$ 535,232	2,743	$ 103.80	$ 195.10	6,385
CY21	WEST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	$ 39,319	$ 107	$ 39,427	215	$ 7.65	$ 183.32	501
CY21	WEST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	$ 29,612	$ 278	$ 29,890	1,529	$ 5.80	$ 19.55	3,557
CY21	WEST	TANF/CHIP Child	Newborn <1	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	$ 22,595	$ 277	$ 22,873	3,140	$ 4.44	$ 7.28	7,307
CY21	WEST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	$ 11,230	$ (6)	$ 11,224	61	$ 2.18	$ 183.45	142
CY21	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	$ 11,066	$ 8	$ 11,074	133	$ 2.15	$ 83.54	308
CY21	WEST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	$ 417,738	$ (643)	$ 417,094	1,578	$ 80.89	$ 264.30	3,673
CY21	WEST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	$ 1,132	$ 2,259	$ 3,391	15,896	$ 0.66	$ 0.21	36,994
CY21	WEST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	$ 64	$ 0	$ 65	1	$ 0.01	$ 64.22	2
CY21	WEST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Referrals	$ 1,179	$ (1)	$ 1,178	11	$ 0.23	$ 106.84	26
CY21	WEST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Newborn <1	N	Y	All Other	$ 55,339	$ 1,103	$ 56,442	1,882	$ 10.95	$ 29.99	4,379

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Inpatient Hospital	$ 7,440,380	$ 456,827	$ 7,897,207	4,006	$ 7.50	$ 1,971.44	46
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - ER	$ 9,338,522	$ (3,304)	$ 9,335,218	34,757	$ 8.86	$ 268.58	396
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Outpatient Hospital - Non-ER	$ 11,704,564	$ (4,774)	$ 11,699,790	36,808	$ 11.10	$ 317.86	419
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physician/Professional	$ 42,324,831	$ 56,697	$ 42,381,527	335,835	$ 40.23	$ 126.20	3,825
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Clinics (w/FQHC/RHC)	$ 12,090,256	$ 33,015	$ 12,123,271	63,002	$ 11.51	$ 192.43	718
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Laboratory/Radiology/Pathology	$ 1,513,012	$ 14,219	$ 1,527,231	54,237	$ 1.45	$ 28.16	618
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Dental - Medical	$ 148,847	$ (517)	$ 148,330	505	$ 0.14	$ 293.58	6
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	DME and Supplies	$ 2,537,301	$ 31,148	$ 2,568,448	893,403	$ 2.44	$ 2.87	10,176
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Home Health/Hospice	$ 983,120	$ (515)	$ 982,605	117,731	$ 0.93	$ 8.35	1,341
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Physical/Occupational Therapy	$ 7,166,764	$ 4,988	$ 7,171,752	73,649	$ 6.81	$ 97.38	839
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Pharmacy	$ 33,559,745	$ (51,687)	$ 33,508,059	364,150	$ 31.80	$ 92.02	4,148
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Non-Emergency Transportation	$ 127,990	$ 502,609	$ 630,599	1,324,491	$ 0.60	$ 0.48	15,086
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Behavioral Health	$ 26,743,958	$ 61,665	$ 26,805,622	194,445	$ 25.44	$ 137.86	2,215
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Indian Health Referrals	$ 1,661	$ (2)	$ 1,659	10	$ 0.00	$ 166.07	0
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	Family Planning	$ 190,199	$ 244	$ 190,443	11,345	$ 0.18	$ 16.79	129
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	N	All Other	$ 2,840,926	$ 56,633	$ 2,897,560	140,258	$ 2.75	$ 20.66	1,598
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Inpatient Hospital	$ 1,045,458	$ 64,189	$ 1,109,647	607	$ 7.51	$ 1,827.59	49
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - ER	$ 1,274,468	$ (451)	$ 1,274,017	4,555	$ 8.62	$ 279.71	370
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Outpatient Hospital - Non-ER	$ 1,273,426	$ (519)	$ 1,272,906	3,722	$ 8.61	$ 342.02	302
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physician/Professional	$ 4,549,627	$ 6,094	$ 4,555,722	35,042	$ 30.81	$ 130.01	2,844
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Clinics (w/FQHC/RHC)	$ 807,401	$ 2,205	$ 809,605	4,048	$ 5.48	$ 199.99	329
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Laboratory/Radiology/Pathology	$ 164,672	$ 1,548	$ 166,220	5,892	$ 1.12	$ 28.21	478
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Dental - Medical	$ 38,025	$ (132)	$ 37,893	107	$ 0.26	$ 355.35	9
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	DME and Supplies	$ 296,645	$ 3,642	$ 300,286	117,999	$ 2.03	$ 2.54	9,577
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Home Health/Hospice	$ 2,607	$ (1)	$ 2,605	38	$ 0.02	$ 68.59	3
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Physical/Occupational Therapy	$ 687,996	$ 479	$ 688,475	7,093	$ 4.66	$ 97.06	576
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Pharmacy	$ 9,881,646	$ (15,219)	$ 9,866,427	47,969	$ 66.73	$ 205.68	3,893
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Non-Emergency Transportation	$ 5,862	$ 70,691	$ 76,553	199,140	$ 0.52	$ 0.38	16,162
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Behavioral Health	$ 3,231,738	$ 7,452	$ 3,239,189	23,876	$ 21.91	$ 135.67	1,938
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Indian Health Referrals	$ 12,662	$ (13)	$ 12,649	113	$ 0.09	$ 112.04	9
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	Family Planning	$ 68,108	$ 87	$ 68,195	1,393	$ 0.46	$ 48.96	113
CY21	WEST	TANF/CHIP Child	Child Male/Female Years 1-14	N	Y	All Other	$ 373,432	$ 7,444	$ 380,877	21,114	$ 2.58	$ 18.04	1,714

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	$ 1,369,985	$ 84,115	$ 1,454,099	590	$ 13.76	$ 2,463.96	67
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	$ 1,166,663	$ (413)	$ 1,166,251	3,106	$ 11.04	$ 375.49	353
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 1,341,342	$ (547)	$ 1,340,795	4,236	$ 12.69	$ 316.50	481
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	$ 3,654,865	$ 4,896	$ 3,659,761	27,594	$ 34.64	$ 132.63	3,134
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 868,378	$ 2,371	$ 870,750	4,823	$ 8.24	$ 180.53	548
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 232,239	$ 2,182	$ 234,421	8,148	$ 2.22	$ 28.77	925
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental - Medical	$ 18,442	$ (64)	$ 18,378	80	$ 0.17	$ 230.52	9
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	$ 471,494	$ 5,788	$ 477,282	143,164	$ 4.52	$ 3.33	16,259
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	$ 124,758	$ (65)	$ 124,692	14,701	$ 1.18	$ 8.48	1,670
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	$ 258,543	$ 180	$ 258,723	2,457	$ 2.45	$ 105.31	279
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	$ 4,008,131	$ (6,173)	$ 4,001,958	42,191	$ 37.88	$ 94.85	4,792
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	$ 15,846	$ 50,610	$ 66,457	89,199	$ 0.63	$ 0.75	10,130
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	$ 3,709,661	$ 8,553	$ 3,718,214	23,147	$ 35.19	$ 160.64	2,629
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Referrals	$ 646	$ (1)	$ 645	4	$ 0.01	$ 161.44	0
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	$ 1,070	$ 1	$ 1,072	10	$ 0.01	$ 107.04	1
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	$ 513,356	$ 10,234	$ 523,590	15,236	$ 4.96	$ 34.37	1,730
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	$ 313,093	$ 19,223	$ 332,316	236	$ 16.66	$ 1,410.28	142
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	$ 219,648	$ (78)	$ 219,570	616	$ 11.01	$ 356.56	371
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 298,256	$ (122)	$ 298,135	659	$ 14.95	$ 452.57	396
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	$ 624,635	$ 837	$ 625,472	4,526	$ 31.36	$ 138.19	2,724
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 93,722	$ 256	$ 93,978	489	$ 4.71	$ 192.05	294
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 44,762	$ 421	$ 45,182	1,289	$ 2.27	$ 35.05	776
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental - Medical	$ 4,101	$ (14)	$ 4,087	16	$ 0.20	$ 256.29	10
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	$ 75,744	$ 930	$ 76,674	44,036	$ 3.84	$ 1.74	26,497
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	$ 36,709	$ (19)	$ 36,689	4,388	$ 1.84	$ 8.36	2,640
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	$ 57,695	$ 40	$ 57,735	582	$ 2.90	$ 99.13	350
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	$ 1,267,010	$ (1,951)	$ 1,265,058	7,290	$ 63.44	$ 173.53	4,387
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	$ 661	$ 9,501	$ 10,162	28,304	$ 0.51	$ 0.36	17,031
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	$ 537,463	$ 1,239	$ 538,702	3,673	$ 27.01	$ 146.68	2,210
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	$ 111,109	$ 2,215	$ 113,324	3,880	$ 5.68	$ 29.21	2,335

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	$ 1,322,533	$ 81,201	$ 1,403,734	1,531	$ 13.24	$ 917.14	173
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	$ 1,987,628	$ (703)	$ 1,986,925	5,111	$ 18.74	$ 388.74	578
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	$ 1,767,129	$ (721)	$ 1,766,408	7,587	$ 16.66	$ 232.82	859
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	$ 5,596,660	$ 7,497	$ 5,604,157	40,306	$ 52.85	$ 139.04	4,561
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	$ 1,543,766	$ 4,216	$ 1,547,982	8,334	$ 14.60	$ 185.75	943
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	$ 491,574	$ 4,620	$ 496,194	18,426	$ 4.68	$ 26.93	2,085
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental - Medical	$ 37,901	$ (132)	$ 37,769	149	$ 0.36	$ 252.67	17
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	$ 269,747	$ 3,311	$ 273,058	83,397	$ 2.57	$ 3.27	9,437
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	$ 57,500	$ (30)	$ 57,470	6,835	$ 0.54	$ 8.41	774
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	$ 343,806	$ 239	$ 344,046	3,261	$ 3.24	$ 105.49	369
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	$ 5,436,322	$ (8,373)	$ 5,427,949	60,936	$ 51.19	$ 89.08	6,895
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	$ 17,221	$ 50,321	$ 67,541	118,483	$ 0.64	$ 0.57	13,408
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	$ 5,477,830	$ 12,630	$ 5,490,461	34,702	$ 51.78	$ 158.22	3,927
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	$ 891,607	$ 1,144	$ 892,751	35,598	$ 8.42	$ 25.08	4,028
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	$ 548,801	$ 10,940	$ 559,742	21,929	$ 5.28	$ 25.53	2,481
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	$ 274,803	$ 16,872	$ 291,675	309	$ 14.27	$ 944.15	181
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	$ 354,327	$ (125)	$ 354,201	889	$ 17.33	$ 398.49	522
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	$ 276,121	$ (113)	$ 276,008	1,031	$ 13.50	$ 267.77	605
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	$ 921,933	$ 1,235	$ 923,168	6,165	$ 45.16	$ 149.74	3,619
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	$ 147,192	$ 402	$ 147,594	762	$ 7.22	$ 193.65	447
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	$ 83,152	$ 781	$ 83,933	3,101	$ 4.11	$ 27.06	1,821
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental - Medical	$ 7,174	$ (25)	$ 7,149	35	$ 0.35	$ 204.93	20
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	$ 50,123	$ 615	$ 50,739	29,029	$ 2.48	$ 1.75	17,041
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	$ 343	$ (0)	$ 343	5	$ 0.02	$ 68.59	3
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	$ 47,099	$ 33	$ 47,132	480	$ 2.31	$ 98.10	282
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	$ 1,874,962	$ (2,888)	$ 1,872,074	10,504	$ 91.58	$ 178.23	6,166
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	$ 542	$ 9,759	$ 10,302	22,675	$ 0.50	$ 0.45	13,311
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	$ 849,203	$ 1,958	$ 851,161	4,943	$ 41.64	$ 172.18	2,902
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Referrals	$ 686	$ (1)	$ 685	6	$ 0.03	$ 114.28	4
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	$ 407,776	$ 523	$ 408,299	8,338	$ 19.97	$ 48.97	4,895
CY21	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	$ 106,890	$ 2,131	$ 109,021	4,344	$ 5.33	$ 25.10	2,550

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	$ 1,279,356	$ 12,741	$ 1,292,097	826	$ 28.22	$ 1,563.96	217
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	$ 984,507	$ 1,356	$ 985,863	2,301	$ 21.53	$ 428.41	603
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 1,101,263	$ 4,577	$ 1,105,840	2,331	$ 24.15	$ 474.47	611
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	$ 1,796,961	$ 10,456	$ 1,807,416	12,351	$ 39.47	$ 146.34	3,237
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 382,070	$ 1,138	$ 383,208	2,117	$ 8.37	$ 180.99	555
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 189,549	$ 1,357	$ 190,907	7,046	$ 4.17	$ 27.09	1,847
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental - Medical	$ 9,071	$ (10)	$ 9,061	13	$ 0.20	$ 697.74	3
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	$ 102,858	$ 377	$ 103,235	38,026	$ 2.25	$ 2.71	9,965
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	$ 5,069	$ 18	$ 5,087	265	$ 0.11	$ 19.20	69
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	$ 7,721	$ 10	$ 7,730	70	$ 0.17	$ 110.29	18
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	$ 2,650,408	$ (1,330)	$ 2,649,077	25,017	$ 57.85	$ 105.89	6,556
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	$ 7,028	$ 23,075	$ 30,103	20,795	$ 0.66	$ 1.45	5,450
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	$ 749,894	$ 5,176	$ 755,070	4,857	$ 16.49	$ 155.45	1,273
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	$ 11,191	$ 173	$ 11,364	52	$ 0.25	$ 219.43	14
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	$ 173,258	$ 2,311	$ 175,569	6,433	$ 3.83	$ 27.29	1,686
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	$ 215,040	$ 2,142	$ 217,182	108	$ 33.66	$ 2,008.39	201
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	$ 175,236	$ 241	$ 175,478	371	$ 27.19	$ 473.30	690
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 134,692	$ 560	$ 135,252	243	$ 20.96	$ 556.21	452
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	$ 202,955	$ 1,181	$ 204,136	1,464	$ 31.64	$ 139.40	2,723
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 29,374	$ 87	$ 29,462	145	$ 4.57	$ 202.49	271
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 22,018	$ 158	$ 22,175	680	$ 3.44	$ 32.60	1,265
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental - Medical	$ 1,661	$ (2)	$ 1,660	5	$ 0.26	$ 332.06	9
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	$ 27,834	$ 102	$ 27,936	4,800	$ 4.33	$ 5.82	8,926
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	$ 2,477	$ 9	$ 2,486	36	$ 0.39	$ 68.77	67
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	$ 1,753	$ 2	$ 1,755	15	$ 0.27	$ 116.79	28
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	$ 759,123	$ (381)	$ 758,742	3,168	$ 117.59	$ 239.54	5,891
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	$ 706	$ 3,103	$ 3,809	2,342	$ 0.59	$ 1.63	4,356
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	$ 94,086	$ 649	$ 94,735	555	$ 14.68	$ 170.64	1,032
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	$ 496	$ 8	$ 504	2	$ 0.08	$ 247.93	4
CY21	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	$ 42,546	$ 568	$ 43,113	1,411	$ 6.68	$ 30.55	2,624

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	$ 8,917,003	$ 88,802	$ 9,005,805	7,948	$ 54.77	$ 1,133.15	580
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	$ 6,214,587	$ 8,562	$ 6,223,149	14,061	$ 37.85	$ 442.59	1,026
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	$ 6,817,670	$ 28,338	$ 6,846,008	25,138	$ 41.64	$ 272.34	1,835
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	$ 18,045,311	$ 104,998	$ 18,150,309	85,416	$ 110.39	$ 212.49	6,234
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	$ 3,590,947	$ 10,692	$ 3,601,639	18,152	$ 21.91	$ 198.41	1,325
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	$ 1,828,466	$ 13,094	$ 1,841,560	65,692	$ 11.20	$ 28.03	4,795
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental - Medical	$ 5,986	$ (6)	$ 5,979	22	$ 0.04	$ 272.07	2
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	$ 332,219	$ 1,217	$ 333,436	230,052	$ 2.03	$ 1.45	16,790
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	$ 55,626	$ 195	$ 55,821	1,061	$ 0.34	$ 52.62	77
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	$ 15,558	$ 20	$ 15,577	138	$ 0.09	$ 112.73	10
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	$ 50,241	$ (53)	$ 50,188	304	$ 0.31	$ 165.26	22
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	$ 15,203,958	$ (7,631)	$ 15,196,328	158,003	$ 92.43	$ 96.18	11,532
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	$ 39,415	$ 80,521	$ 119,936	125,099	$ 0.73	$ 0.96	9,130
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	$ 5,589,373	$ 38,583	$ 5,627,956	38,136	$ 34.23	$ 147.58	2,783
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	$ 2,709,299	$ 41,956	$ 2,751,255	41,710	$ 16.73	$ 65.96	3,044
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	$ 746,625	$ 9,960	$ 756,585	28,284	$ 4.60	$ 26.75	2,064
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	$ 2,142,302	$ 21,334	$ 2,163,636	1,905	$ 61.69	$ 1,135.58	652
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	$ 1,311,434	$ 1,807	$ 1,313,241	2,921	$ 37.45	$ 449.61	999
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	$ 898,551	$ 3,735	$ 902,285	4,000	$ 25.73	$ 225.59	1,369
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	$ 3,394,559	$ 19,751	$ 3,414,311	15,009	$ 97.36	$ 227.49	5,136
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	$ 436,714	$ 1,300	$ 438,015	2,157	$ 12.49	$ 203.08	738
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	$ 316,016	$ 2,263	$ 318,279	10,613	$ 9.08	$ 29.99	3,632
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental - Medical	$ 2,198	$ (2)	$ 2,196	6	$ 0.06	$ 366.30	2
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	$ 72,998	$ 267	$ 73,266	46,835	$ 2.09	$ 1.56	16,026
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	$ 6,878	$ 24	$ 6,902	118	$ 0.20	$ 58.27	41
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	$ 1,071	$ 1	$ 1,072	9	$ 0.03	$ 118.93	3
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	$ 15,743	$ (17)	$ 15,726	91	$ 0.45	$ 172.95	31
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	$ 5,947,548	$ (2,985)	$ 5,944,563	29,599	$ 169.50	$ 200.84	10,128
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	$ 9,798	$ 17,271	$ 27,070	13,424	$ 0.77	$ 2.02	4,593
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	$ 1,004,524	$ 6,934	$ 1,011,458	6,871	$ 28.84	$ 147.21	2,351
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	$ 685,794	$ 10,620	$ 696,414	7,837	$ 19.86	$ 88.87	2,681
CY21	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	$ 226,881	$ 3,027	$ 229,908	9,807	$ 6.56	$ 23.44	3,356

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	$ 2,163,760	$ 21,548	$ 2,185,309	1,259	$ 88.63	$ 1,735.17	613
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	$ 746,078	$ 1,028	$ 747,106	1,484	$ 30.30	$ 503.43	722
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	$ 1,968,866	$ 8,184	$ 1,977,050	4,377	$ 80.18	$ 451.68	2,130
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	$ 2,526,956	$ 14,703	$ 2,541,659	15,321	$ 103.08	$ 165.90	7,456
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	$ 508,188	$ 1,513	$ 509,701	2,800	$ 20.67	$ 182.02	1,363
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	$ 314,924	$ 2,255	$ 317,179	11,473	$ 12.86	$ 27.65	5,583
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	$ 214,064	$ 784	$ 214,848	76,148	$ 8.71	$ 2.82	37,059
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	$ 23,832	$ 83	$ 23,916	407	$ 0.97	$ 58.70	198
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	$ 2,062	$ 3	$ 2,064	13	$ 0.08	$ 158.61	6
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	$ 50,970	$ (54)	$ 50,916	313	$ 2.06	$ 162.84	152
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	$ 5,068,629	$ (2,544)	$ 5,066,085	42,336	$ 205.46	$ 119.66	20,603
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	$ 13,088	$ 13,331	$ 26,419	29,611	$ 1.07	$ 0.89	14,411
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	$ 659,362	$ 4,552	$ 663,914	5,106	$ 26.93	$ 130.03	2,485
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	$ 28,627	$ 443	$ 29,070	739	$ 1.18	$ 39.32	360
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	$ 152,928	$ 2,040	$ 154,968	5,416	$ 6.28	$ 28.61	2,636
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	$ 397,359	$ 3,957	$ 401,316	349	$ 107.15	$ 1,148.44	1,120
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	$ 129,923	$ 179	$ 130,102	242	$ 34.74	$ 536.87	776
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	$ 201,367	$ 837	$ 202,204	461	$ 53.99	$ 438.71	1,477
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	$ 346,155	$ 2,014	$ 348,169	2,159	$ 92.96	$ 161.23	6,919
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	$ 51,135	$ 152	$ 51,288	267	$ 13.69	$ 192.24	855
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	$ 37,315	$ 267	$ 37,582	1,302	$ 10.03	$ 28.86	4,172
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	$ 22,604	$ 83	$ 22,687	8,245	$ 6.06	$ 2.75	26,417
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	$ 6,165	$ 22	$ 6,187	294	$ 1.65	$ 21.04	942
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	$ 1,801,701	$ (904)	$ 1,800,797	6,056	$ 480.81	$ 297.36	19,403
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	$ 1,599	$ 1,890	$ 3,488	4,635	$ 0.93	$ 0.75	14,850
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	$ 104,578	$ 722	$ 105,300	745	$ 28.11	$ 141.32	2,387
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	$ 7,265	$ 112	$ 7,377	20	$ 1.97	$ 363.23	65
CY21	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	$ 32,464	$ 433	$ 32,897	1,517	$ 8.78	$ 21.68	4,862

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	WEST	Expansion	< 45 Years, Adult Female	N	N	Inpatient Hospital	$ 1,991,616	$ 19,834	$ 2,011,450	1,297	$ 30.47	$ 1,551.10	236
CY21	WEST	Expansion	< 45 Years, Adult Female	N	N	Outpatient Hospital - ER	$ 2,096,895	$ 2,889	$ 2,099,784	4,800	$ 31.80	$ 437.49	872
CY21	WEST	Expansion	< 45 Years, Adult Female	N	N	Outpatient Hospital - Non-ER	$ 2,250,454	$ 9,354	$ 2,259,808	6,441	$ 34.23	$ 350.86	1,171
CY21	WEST	Expansion	< 45 Years, Adult Female	N	N	Physician/Professional	$ 3,622,866	$ 21,080	$ 3,643,946	24,504	$ 55.19	$ 148.71	4,454
CY21	WEST	Expansion	< 45 Years, Adult Female	N	N	Clinics (w/FQHC/RHC)	$ 1,138,080	$ 3,389	$ 1,141,469	6,100	$ 17.29	$ 187.12	1,109
CY21	WEST	Expansion	< 45 Years, Adult Female	N	N	Laboratory/Radiology/Pathology	$ 562,016	$ 4,025	$ 566,041	20,411	$ 8.57	$ 27.73	3,710
CY21	WEST	Expansion	< 45 Years, Adult Female	N	N	Dental - Medical	$ 8,304	$ (9)	$ 8,295	6	$ 0.13	$ 1,383.93	1
CY21	WEST	Expansion	< 45 Years, Adult Female	N	N	DME and Supplies	$ 97,576	$ 357	$ 97,934	40,156	$ 1.48	$ 2.44	7,299
CY21	WEST	Expansion	< 45 Years, Adult Female	N	N	Home Health/Hospice	$ 4,131	$ 14	$ 4,146	61	$ 0.06	$ 67.73	11
CY21	WEST	Expansion	< 45 Years, Adult Female	N	N	Physical/Occupational Therapy	$ 7,764	$ 10	$ 7,774	80	$ 0.12	$ 97.05	15
CY21	WEST	Expansion	< 45 Years, Adult Female	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	< 45 Years, Adult Female	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	< 45 Years, Adult Female	N	N	Pharmacy	$ 5,043,182	$ (2,531)	$ 5,040,651	56,943	$ 76.35	$ 88.52	10,350
CY21	WEST	Expansion	< 45 Years, Adult Female	N	N	Non-Emergency Transportation	$ 20,436	$ 146,937	$ 167,374	88,215	$ 2.54	$ 1.90	16,034
CY21	WEST	Expansion	< 45 Years, Adult Female	N	N	Behavioral Health	$ 2,238,027	$ 15,449	$ 2,253,476	12,023	$ 34.13	$ 187.42	2,185
CY21	WEST	Expansion	< 45 Years, Adult Female	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	< 45 Years, Adult Female	N	N	Family Planning	$ 480,303	$ 7,438	$ 487,741	10,112	$ 7.39	$ 48.23	1,838
CY21	WEST	Expansion	< 45 Years, Adult Female	N	N	All Other	$ 226,557	$ 3,022	$ 229,579	8,716	$ 3.48	$ 26.34	1,584
CY21	WEST	Expansion	< 45 Years, Adult Female	N	Y	Inpatient Hospital	$ 326,740	$ 3,254	$ 329,994	308	$ 24.97	$ 1,071.21	280
CY21	WEST	Expansion	< 45 Years, Adult Female	N	Y	Outpatient Hospital - ER	$ 362,712	$ 500	$ 363,212	853	$ 27.48	$ 425.69	775
CY21	WEST	Expansion	< 45 Years, Adult Female	N	Y	Outpatient Hospital - Non-ER	$ 480,942	$ 1,999	$ 482,941	785	$ 36.54	$ 614.98	713
CY21	WEST	Expansion	< 45 Years, Adult Female	N	Y	Physician/Professional	$ 658,593	$ 3,832	$ 662,425	3,764	$ 50.13	$ 175.99	3,418
CY21	WEST	Expansion	< 45 Years, Adult Female	N	Y	Clinics (w/FQHC/RHC)	$ 100,964	$ 301	$ 101,265	523	$ 7.66	$ 193.78	475
CY21	WEST	Expansion	< 45 Years, Adult Female	N	Y	Laboratory/Radiology/Pathology	$ 70,664	$ 506	$ 71,170	2,349	$ 5.39	$ 30.30	2,133
CY21	WEST	Expansion	< 45 Years, Adult Female	N	Y	Dental - Medical	$ 753	$ (1)	$ 753	2	$ 0.06	$ 376.69	2
CY21	WEST	Expansion	< 45 Years, Adult Female	N	Y	DME and Supplies	$ 15,841	$ 58	$ 15,899	4,518	$ 1.20	$ 3.52	4,102
CY21	WEST	Expansion	< 45 Years, Adult Female	N	Y	Home Health/Hospice	$ 480	$ 2	$ 482	7	$ 0.04	$ 68.60	6
CY21	WEST	Expansion	< 45 Years, Adult Female	N	Y	Physical/Occupational Therapy	$ 3,584	$ 5	$ 3,588	31	$ 0.27	$ 115.60	28
CY21	WEST	Expansion	< 45 Years, Adult Female	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	< 45 Years, Adult Female	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	< 45 Years, Adult Female	N	Y	Pharmacy	$ 2,634,963	$ (1,322)	$ 2,633,640	10,621	$ 199.29	$ 247.96	9,645
CY21	WEST	Expansion	< 45 Years, Adult Female	N	Y	Non-Emergency Transportation	$ 2,993	$ 29,294	$ 32,286	28,288	$ 2.44	$ 1.14	25,687
CY21	WEST	Expansion	< 45 Years, Adult Female	N	Y	Behavioral Health	$ 376,113	$ 2,596	$ 378,710	1,828	$ 28.66	$ 207.21	1,660
CY21	WEST	Expansion	< 45 Years, Adult Female	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	< 45 Years, Adult Female	N	Y	Family Planning	$ 237,913	$ 3,684	$ 241,597	1,408	$ 18.28	$ 171.64	1,278
CY21	WEST	Expansion	< 45 Years, Adult Female	N	Y	All Other	$ 71,386	$ 952	$ 72,338	2,274	$ 5.47	$ 31.81	2,065

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	WEST	Expansion	< 45 Years, Adult Male	N	N	Inpatient Hospital	$ 1,845,472	$ 18,378	$ 1,863,851	1,159	$ 42.78	$ 1,607.49	319
CY21	WEST	Expansion	< 45 Years, Adult Male	N	N	Outpatient Hospital - ER	$ 1,075,208	$ 1,481	$ 1,076,690	2,443	$ 24.71	$ 440.64	673
CY21	WEST	Expansion	< 45 Years, Adult Male	N	N	Outpatient Hospital - Non-ER	$ 1,053,289	$ 4,378	$ 1,057,668	2,252	$ 24.28	$ 469.57	620
CY21	WEST	Expansion	< 45 Years, Adult Male	N	N	Physician/Professional	$ 1,610,464	$ 9,371	$ 1,619,835	10,896	$ 37.18	$ 148.66	3,001
CY21	WEST	Expansion	< 45 Years, Adult Male	N	N	Clinics (w/FQHC/RHC)	$ 379,708	$ 1,131	$ 380,839	2,082	$ 8.74	$ 182.90	574
CY21	WEST	Expansion	< 45 Years, Adult Male	N	N	Laboratory/Radiology/Pathology	$ 189,753	$ 1,359	$ 191,112	6,866	$ 4.39	$ 27.83	1,891
CY21	WEST	Expansion	< 45 Years, Adult Male	N	N	Dental - Medical	$ 5,171	$ (5)	$ 5,165	20	$ 0.12	$ 258.52	6
CY21	WEST	Expansion	< 45 Years, Adult Male	N	N	DME and Supplies	$ 119,909	$ 439	$ 120,348	40,466	$ 2.76	$ 2.97	11,146
CY21	WEST	Expansion	< 45 Years, Adult Male	N	N	Home Health/Hospice	$ 7,755	$ 27	$ 7,782	114	$ 0.18	$ 68.03	32
CY21	WEST	Expansion	< 45 Years, Adult Male	N	N	Physical/Occupational Therapy	$ 15,578	$ 20	$ 15,598	122	$ 0.36	$ 127.69	34
CY21	WEST	Expansion	< 45 Years, Adult Male	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	< 45 Years, Adult Male	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	< 45 Years, Adult Male	N	N	Pharmacy	$ 3,983,370	$ (1,999)	$ 3,981,371	29,811	$ 91.38	$ 133.55	8,211
CY21	WEST	Expansion	< 45 Years, Adult Male	N	N	Non-Emergency Transportation	$ 9,069	$ 104,012	$ 113,081	35,537	$ 2.60	$ 3.18	9,788
CY21	WEST	Expansion	< 45 Years, Adult Male	N	N	Behavioral Health	$ 1,775,235	$ 12,254	$ 1,787,489	6,076	$ 41.03	$ 294.19	1,674
CY21	WEST	Expansion	< 45 Years, Adult Male	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	< 45 Years, Adult Male	N	N	Family Planning	$ 5,072	$ 79	$ 5,151	32	$ 0.12	$ 158.49	9
CY21	WEST	Expansion	< 45 Years, Adult Male	N	N	All Other	$ 185,523	$ 2,475	$ 187,998	6,393	$ 4.32	$ 29.41	1,761
CY21	WEST	Expansion	< 45 Years, Adult Male	N	Y	Inpatient Hospital	$ 161,345	$ 1,607	$ 162,952	111	$ 28.06	$ 1,466.46	230
CY21	WEST	Expansion	< 45 Years, Adult Male	N	Y	Outpatient Hospital - ER	$ 128,913	$ 178	$ 129,090	279	$ 22.23	$ 461.96	577
CY21	WEST	Expansion	< 45 Years, Adult Male	N	Y	Outpatient Hospital - Non-ER	$ 45,057	$ 187	$ 45,245	126	$ 7.79	$ 360.38	259
CY21	WEST	Expansion	< 45 Years, Adult Male	N	Y	Physician/Professional	$ 130,913	$ 762	$ 131,675	967	$ 22.67	$ 136.20	1,998
CY21	WEST	Expansion	< 45 Years, Adult Male	N	Y	Clinics (w/FQHC/RHC)	$ 13,501	$ 40	$ 13,541	73	$ 2.33	$ 184.91	151
CY21	WEST	Expansion	< 45 Years, Adult Male	N	Y	Laboratory/Radiology/Pathology	$ 14,240	$ 102	$ 14,342	602	$ 2.47	$ 23.81	1,245
CY21	WEST	Expansion	< 45 Years, Adult Male	N	Y	Dental - Medical	$ 2,192	$ (2)	$ 2,190	1	$ 0.38	$ 2,191.46	2
CY21	WEST	Expansion	< 45 Years, Adult Male	N	Y	DME and Supplies	$ 10,207	$ 37	$ 10,244	1,805	$ 1.76	$ 5.68	3,730
CY21	WEST	Expansion	< 45 Years, Adult Male	N	Y	Home Health/Hospice	$ 137	$ 0	$ 138	2	$ 0.02	$ 68.65	4
CY21	WEST	Expansion	< 45 Years, Adult Male	N	Y	Physical/Occupational Therapy	$ 462	$ 1	$ 463	5	$ 0.08	$ 92.43	10
CY21	WEST	Expansion	< 45 Years, Adult Male	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	< 45 Years, Adult Male	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	< 45 Years, Adult Male	N	Y	Pharmacy	$ 910,101	$ (457)	$ 909,644	2,871	$ 156.63	$ 316.82	5,933
CY21	WEST	Expansion	< 45 Years, Adult Male	N	Y	Non-Emergency Transportation	$ 552	$ 13,236	$ 13,788	3,422	$ 2.37	$ 4.03	7,071
CY21	WEST	Expansion	< 45 Years, Adult Male	N	Y	Behavioral Health	$ 138,346	$ 955	$ 139,301	473	$ 23.99	$ 294.29	978
CY21	WEST	Expansion	< 45 Years, Adult Male	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	< 45 Years, Adult Male	N	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	< 45 Years, Adult Male	N	Y	All Other	$ 43,063	$ 574	$ 43,637	1,214	$ 7.51	$ 35.94	2,509

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	WEST	Expansion	45+ Years, Male and Female	N	N	Inpatient Hospital	$ 5,265,705	$ 52,439	$ 5,318,145	3,189	$ 133.82	$ 1,667.86	963
CY21	WEST	Expansion	45+ Years, Male and Female	N	N	Outpatient Hospital - ER	$ 1,349,573	$ 1,859	$ 1,351,432	2,533	$ 34.01	$ 533.61	765
CY21	WEST	Expansion	45+ Years, Male and Female	N	N	Outpatient Hospital - Non-ER	$ 3,989,960	$ 16,584	$ 4,006,544	8,027	$ 100.82	$ 499.16	2,424
CY21	WEST	Expansion	45+ Years, Male and Female	N	N	Physician/Professional	$ 4,374,497	$ 25,453	$ 4,399,950	23,807	$ 110.72	$ 184.82	7,189
CY21	WEST	Expansion	45+ Years, Male and Female	N	N	Clinics (w/FQHC/RHC)	$ 1,025,177	$ 3,053	$ 1,028,230	5,495	$ 25.87	$ 187.14	1,659
CY21	WEST	Expansion	45+ Years, Male and Female	N	N	Laboratory/Radiology/Pathology	$ 531,800	$ 3,808	$ 535,608	19,098	$ 13.48	$ 28.05	5,767
CY21	WEST	Expansion	45+ Years, Male and Female	N	N	Dental - Medical	$ 1,856	$ (2)	$ 1,854	6	$ 0.05	$ 309.30	2
CY21	WEST	Expansion	45+ Years, Male and Female	N	N	DME and Supplies	$ 287,781	$ 1,054	$ 288,835	109,572	$ 7.27	$ 2.64	33,086
CY21	WEST	Expansion	45+ Years, Male and Female	N	N	Home Health/Hospice	$ 39,988	$ 140	$ 40,128	593	$ 1.01	$ 67.66	179
CY21	WEST	Expansion	45+ Years, Male and Female	N	N	Physical/Occupational Therapy	$ 1,921	$ 2	$ 1,923	13	$ 0.05	$ 147.74	4
CY21	WEST	Expansion	45+ Years, Male and Female	N	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	45+ Years, Male and Female	N	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	45+ Years, Male and Female	N	N	Pharmacy	$ 10,940,713	$ (5,491)	$ 10,935,222	81,211	$ 275.16	$ 134.65	24,522
CY21	WEST	Expansion	45+ Years, Male and Female	N	N	Non-Emergency Transportation	$ 30,757	$ 100,547	$ 131,303	53,684	$ 3.30	$ 2.45	16,210
CY21	WEST	Expansion	45+ Years, Male and Female	N	N	Behavioral Health	$ 1,657,190	$ 11,439	$ 1,668,629	5,459	$ 41.99	$ 305.68	1,648
CY21	WEST	Expansion	45+ Years, Male and Female	N	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	45+ Years, Male and Female	N	N	Family Planning	$ 99,844	$ 1,546	$ 101,391	315	$ 2.55	$ 322.06	95
CY21	WEST	Expansion	45+ Years, Male and Female	N	N	All Other	$ 352,672	$ 4,705	$ 357,376	12,412	$ 8.99	$ 28.79	3,748
CY21	WEST	Expansion	45+ Years, Male and Female	N	Y	Inpatient Hospital	$ 356,412	$ 3,549	$ 359,961	270	$ 110.98	$ 1,334.29	998
CY21	WEST	Expansion	45+ Years, Male and Female	N	Y	Outpatient Hospital - ER	$ 94,049	$ 130	$ 94,179	178	$ 29.04	$ 529.13	658
CY21	WEST	Expansion	45+ Years, Male and Female	N	Y	Outpatient Hospital - Non-ER	$ 194,775	$ 810	$ 195,584	395	$ 60.30	$ 494.80	1,462
CY21	WEST	Expansion	45+ Years, Male and Female	N	Y	Physician/Professional	$ 231,053	$ 1,344	$ 232,398	1,436	$ 71.65	$ 161.82	5,313
CY21	WEST	Expansion	45+ Years, Male and Female	N	Y	Clinics (w/FQHC/RHC)	$ 32,446	$ 97	$ 32,543	168	$ 10.03	$ 193.57	622
CY21	WEST	Expansion	45+ Years, Male and Female	N	Y	Laboratory/Radiology/Pathology	$ 33,301	$ 238	$ 33,540	1,352	$ 10.34	$ 24.80	5,003
CY21	WEST	Expansion	45+ Years, Male and Female	N	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	45+ Years, Male and Female	N	Y	DME and Supplies	$ 21,256	$ 78	$ 21,334	3,934	$ 6.58	$ 5.42	14,553
CY21	WEST	Expansion	45+ Years, Male and Female	N	Y	Home Health/Hospice	$ 1,210	$ 4	$ 1,214	21	$ 0.37	$ 57.39	78
CY21	WEST	Expansion	45+ Years, Male and Female	N	Y	Physical/Occupational Therapy	$ 216	$ 0	$ 216	1	$ 0.07	$ 214.66	4
CY21	WEST	Expansion	45+ Years, Male and Female	N	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	45+ Years, Male and Female	N	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	45+ Years, Male and Female	N	Y	Pharmacy	$ 1,835,840	$ (921)	$ 1,834,919	5,678	$ 565.71	$ 323.17	21,006
CY21	WEST	Expansion	45+ Years, Male and Female	N	Y	Non-Emergency Transportation	$ 646	$ 7,712	$ 8,359	23,307	$ 2.58	$ 0.36	86,228
CY21	WEST	Expansion	45+ Years, Male and Female	N	Y	Behavioral Health	$ 85,263	$ 589	$ 85,851	297	$ 26.47	$ 288.80	1,100
CY21	WEST	Expansion	45+ Years, Male and Female	N	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	WEST	Expansion	45+ Years, Male and Female	N	Y	Family Planning	$ 8,987	$ 139	$ 9,127	11	$ 2.81	$ 813.63	41
CY21	WEST	Expansion	45+ Years, Male and Female	N	Y	All Other	$ 25,031	$ 334	$ 25,365	1,118	$ 7.82	$ 22.69	4,136

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	$ 2,468,090	$ 151,537	$ 2,619,627	2,699	$ 260.65	$ 970.54	3,223
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	$ 44,556	$ (16)	$ 44,540	234	$ 4.43	$ 190.41	279
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	$ 44,118	$ (18)	$ 44,100	271	$ 4.39	$ 162.80	323
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	$ 860,618	$ 1,153	$ 861,771	5,829	$ 85.75	$ 147.85	6,960
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	$ 83,617	$ 228	$ 83,846	485	$ 8.34	$ 172.76	579
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	$ 43,054	$ 405	$ 43,459	3,232	$ 4.32	$ 13.45	3,859
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	$ 23,632	$ 290	$ 23,922	3,659	$ 2.38	$ 6.54	4,369
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	$ 34,068	$ (18)	$ 34,050	3,992	$ 3.39	$ 8.53	4,766
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	$ 17,921	$ 12	$ 17,934	280	$ 1.78	$ 64.00	335
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	$ 128,223	$ (197)	$ 128,026	2,234	$ 12.74	$ 57.32	2,667
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	$ 941	$ 4,253	$ 5,194	17,862	$ 0.52	$ 0.29	21,327
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	$ 61	$ 0	$ 61	1	$ 0.01	$ 60.78	1
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	$ 17	$ 0	$ 17	1	$ 0.00	$ 16.73	1
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	N	All Other	$ 39,955	$ 796	$ 40,751	1,509	$ 4.05	$ 27.00	1,802
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	$ 179,666	$ 11,031	$ 190,697	154	$ 248.57	$ 1,239.08	2,407
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	$ 1,720	$ (1)	$ 1,720	11	$ 2.24	$ 156.39	172
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	$ 3,811	$ (2)	$ 3,810	11	$ 4.97	$ 346.46	172
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	$ 46,688	$ 63	$ 46,750	227	$ 60.94	$ 205.67	3,555
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	$ 3,955	$ 11	$ 3,966	25	$ 5.17	$ 158.21	392
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	$ 3,317	$ 31	$ 3,348	228	$ 4.36	$ 14.68	3,568
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	$ 329	$ 4	$ 333	10	$ 0.43	$ 32.93	158
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	$ 1,360	$ 1	$ 1,361	9	$ 1.77	$ 151.11	141
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	$ 29,606	$ (46)	$ 29,560	145	$ 38.53	$ 204.18	2,265
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	$ 240	$ 326	$ 566	2,203	$ 0.74	$ 0.26	34,455
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	$ 70	$ 0	$ 70	1	$ 0.09	$ 70.28	16
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	All Other	$ 6,545	$ 130	$ 6,675	106	$ 8.70	$ 62.93	1,659

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Inpatient Hospital	$ 390,134	$ 23,954	$ 414,088	784	$ 1.23	$ 527.90	28
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Outpatient Hospital - ER	$ 661,117	$ (234)	$ 660,883	2,854	$ 1.96	$ 231.55	102
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Outpatient Hospital - Non-ER	$ 938,595	$ (383)	$ 938,212	2,669	$ 2.78	$ 351.52	95
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Physician/Professional	$ 4,227,299	$ 5,663	$ 4,232,962	51,393	$ 12.54	$ 82.36	1,828
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Clinics (w/FQHC/RHC)	$ 1,113,429	$ 3,040	$ 1,116,470	6,728	$ 3.31	$ 165.95	239
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Laboratory/Radiology/Pathology	$ 128,743	$ 1,210	$ 129,953	5,741	$ 0.39	$ 22.64	204
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Dental - Medical	$ 33,653	$ (117)	$ 33,536	109	$ 0.10	$ 308.73	4
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	DME and Supplies	$ 488,848	$ 6,001	$ 494,849	362,339	$ 1.47	$ 1.37	12,886
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Home Health/Hospice	$ 532,670	$ (279)	$ 532,391	64,571	$ 1.58	$ 8.25	2,296
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Physical/Occupational Therapy	$ 1,622,497	$ 1,129	$ 1,623,626	21,898	$ 4.81	$ 74.15	779
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Pharmacy	$ 5,384,877	$ (8,293)	$ 5,376,583	77,848	$ 15.93	$ 69.06	2,768
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Non-Emergency Transportation	$ 23,102	$ 161,697	$ 184,799	629,656	$ 0.55	$ 0.29	22,392
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Behavioral Health	$ 7,747,322	$ 17,863	$ 7,765,185	59,689	$ 23.01	$ 130.09	2,123
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	Family Planning	$ 32,543	$ 42	$ 32,585	1,038	$ 0.10	$ 31.38	37
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	N	All Other	$ 295,964	$ 5,900	$ 301,864	14,874	$ 0.89	$ 20.29	529
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Inpatient Hospital	$ 78,606	$ 4,826	$ 83,432	124	$ 1.43	$ 671.85	26
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Outpatient Hospital - ER	$ 116,302	$ (41)	$ 116,261	537	$ 1.99	$ 216.58	110
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Outpatient Hospital - Non-ER	$ 164,311	$ (67)	$ 164,244	386	$ 2.81	$ 425.68	79
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Physician/Professional	$ 578,454	$ 775	$ 579,229	6,256	$ 9.91	$ 92.58	1,285
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Clinics (w/FQHC/RHC)	$ 185,989	$ 508	$ 186,497	1,319	$ 3.19	$ 141.44	271
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Laboratory/Radiology/Pathology	$ 21,259	$ 200	$ 21,459	834	$ 0.37	$ 25.74	171
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Dental - Medical	$ 5,589	$ (19)	$ 5,570	19	$ 0.10	$ 294.18	4
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	DME and Supplies	$ 82,147	$ 1,008	$ 83,156	50,851	$ 1.42	$ 1.64	10,444
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Home Health/Hospice	$ 55,552	$ (29)	$ 55,523	6,965	$ 0.95	$ 7.97	1,431
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Physical/Occupational Therapy	$ 289,486	$ 201	$ 289,687	2,961	$ 4.96	$ 97.83	608
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Pharmacy	$ 2,191,302	$ (3,375)	$ 2,187,927	13,015	$ 37.45	$ 168.11	2,673
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Non-Emergency Transportation	$ 2,427	$ 27,832	$ 30,258	139,042	$ 0.52	$ 0.22	28,558
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Behavioral Health	$ 1,461,890	$ 3,371	$ 1,465,261	9,166	$ 25.08	$ 159.86	1,883
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Indian Health Referrals	$ 2,249	$ (2)	$ 2,247	10	$ 0.04	$ 224.95	2
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	Family Planning	$ 7,920	$ 10	$ 7,930	372	$ 0.14	$ 21.29	77
CY21	STATEWIDE	TANF/CHIP Child	Child Male/Female Years 1-14	Y	Y	All Other	$ 41,440	$ 826	$ 42,267	2,324	$ 0.72	$ 18.19	477

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	$ 470,095	$ 28,863	$ 498,958	282	$ 11.36	$ 1,767.27	77
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	$ 118,242	$ (42)	$ 118,200	388	$ 2.69	$ 304.75	106
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	$ 128,018	$ (52)	$ 127,966	366	$ 2.91	$ 349.78	100
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	$ 495,350	$ 664	$ 496,013	5,700	$ 11.29	$ 87.03	1,557
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	$ 107,289	$ 293	$ 107,582	751	$ 2.45	$ 143.24	205
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	$ 30,016	$ 282	$ 30,298	1,083	$ 0.69	$ 27.97	296
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental - Medical	$ 1,063	$ (4)	$ 1,060	13	$ 0.02	$ 81.79	4
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	$ 85,011	$ 1,044	$ 86,054	50,144	$ 1.96	$ 1.72	13,695
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	$ 80,649	$ (42)	$ 80,607	9,859	$ 1.83	$ 8.18	2,692
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	$ 43,385	$ 30	$ 43,416	700	$ 0.99	$ 61.98	191
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	$ 16,795	$ (18)	$ 16,777	91	$ 0.38	$ 184.56	25
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	$ 711,246	$ (1,095)	$ 710,151	11,539	$ 16.16	$ 61.54	3,151
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	$ 2,357	$ 21,107	$ 23,464	66,282	$ 0.53	$ 0.35	18,102
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	$ 999,890	$ 2,305	$ 1,002,196	7,912	$ 22.81	$ 126.66	2,161
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	$ 69	$ 0	$ 69	1	$ 0.00	$ 69.09	0
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	$ 78,127	$ 1,557	$ 79,684	2,236	$ 1.81	$ 35.64	611
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	$ 12,634	$ 776	$ 13,410	16	$ 1.44	$ 842.28	20
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	$ 20,102	$ (7)	$ 20,095	71	$ 2.15	$ 283.13	91
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	$ 27,671	$ (11)	$ 27,660	66	$ 2.96	$ 419.26	85
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	$ 73,405	$ 98	$ 73,503	787	$ 7.87	$ 93.39	1,011
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	$ 26,164	$ 71	$ 26,235	187	$ 2.81	$ 140.67	240
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	$ 3,865	$ 36	$ 3,901	160	$ 0.42	$ 24.31	206
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental - Medical	$ 33	$ (0)	$ 33	1	$ 0.00	$ 33.04	1
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	$ 20,321	$ 249	$ 20,570	16,860	$ 2.20	$ 1.22	21,667
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	$ 7,922	$ 6	$ 7,928	144	$ 0.85	$ 55.02	185
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	$ 261,255	$ (402)	$ 260,852	2,101	$ 27.93	$ 124.17	2,700
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	$ 208	$ 4,427	$ 4,635	5,657	$ 0.50	$ 0.82	7,270
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	$ 202,968	$ 468	$ 203,436	1,353	$ 21.79	$ 150.35	1,739
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Referrals	$ 87	$ (0)	$ 87	3	$ 0.01	$ 28.87	4
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	$ 938	$ 1	$ 939	4	$ 0.10	$ 234.50	5
CY21	STATEWIDE	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	$ 15,508	$ 309	$ 15,818	255	$ 1.69	$ 61.98	328

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	$ 190,967	$ 11,725	$ 202,692	415	$ 4.37	$ 488.37	107
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	$ 188,272	$ (67)	$ 188,205	601	$ 4.05	$ 313.24	155
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	$ 152,838	$ (62)	$ 152,775	781	$ 3.29	$ 195.68	202
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	$ 836,172	$ 1,120	$ 837,292	8,321	$ 18.04	$ 100.63	2,151
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	$ 176,526	$ 482	$ 177,008	1,185	$ 3.81	$ 149.33	306
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	$ 62,992	$ 592	$ 63,584	2,622	$ 1.37	$ 24.25	678
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental - Medical	$ 6,250	$ (22)	$ 6,228	23	$ 0.13	$ 271.70	6
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	$ 66,049	$ 811	$ 66,860	38,250	$ 1.44	$ 1.75	9,888
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	$ 121,931	$ (64)	$ 121,867	14,916	$ 2.63	$ 8.17	3,856
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	$ 43,448	$ 30	$ 43,478	601	$ 0.94	$ 72.29	155
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	$ 904,678	$ (1,393)	$ 903,285	16,621	$ 19.46	$ 54.35	4,297
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	$ 2,877	$ 22,182	$ 25,058	85,667	$ 0.54	$ 0.29	22,147
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	$ 1,624,457	$ 3,746	$ 1,628,203	11,770	$ 35.08	$ 138.33	3,043
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	$ 169,096	$ 217	$ 169,313	9,485	$ 3.65	$ 17.85	2,452
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	$ 75,454	$ 1,504	$ 76,958	3,056	$ 1.66	$ 25.19	790
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	$ 23,848	$ 1,464	$ 25,313	64	$ 2.54	$ 397.47	77
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	$ 39,369	$ (14)	$ 39,355	122	$ 3.95	$ 322.69	147
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	$ 48,918	$ (20)	$ 48,898	154	$ 4.91	$ 317.65	185
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	$ 148,022	$ 198	$ 148,220	1,405	$ 14.87	$ 105.50	1,692
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	$ 41,912	$ 114	$ 42,026	277	$ 4.22	$ 151.85	333
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	$ 12,215	$ 115	$ 12,330	474	$ 1.24	$ 25.99	571
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental - Medical	$ 2,221	$ (8)	$ 2,213	6	$ 0.22	$ 370.18	7
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	$ 13,339	$ 164	$ 13,503	9,028	$ 1.35	$ 1.50	10,871
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	$ 7,262	$ 5	$ 7,267	140	$ 0.73	$ 51.87	169
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	$ 370,394	$ (570)	$ 369,823	3,299	$ 37.11	$ 112.10	3,972
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	$ 462	$ 4,715	$ 5,177	22,375	$ 0.52	$ 0.23	26,942
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	$ 391,101	$ 902	$ 392,003	1,722	$ 39.33	$ 227.65	2,073
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Referrals	$ 428	$ (0)	$ 428	26	$ 0.04	$ 16.46	31
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	$ 71,927	$ 92	$ 72,020	411	$ 7.23	$ 175.43	494
CY21	STATEWIDE	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	$ 15,685	$ 313	$ 15,998	592	$ 1.61	$ 27.04	712

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	$ 172,529	$ 1,718	$ 174,247	155	$ 9.22	$ 1,127.64	98
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	$ 89,230	$ 123	$ 89,353	255	$ 4.73	$ 349.92	162
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	$ 78,452	$ 326	$ 78,778	221	$ 4.17	$ 356.60	140
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	$ 191,810	$ 1,116	$ 192,926	1,864	$ 10.21	$ 103.51	1,184
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	$ 40,867	$ 122	$ 40,988	248	$ 2.17	$ 165.45	157
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	$ 25,376	$ 182	$ 25,558	818	$ 1.35	$ 31.25	520
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	$ 9,790	$ 36	$ 9,826	4,645	$ 0.52	$ 2.12	2,951
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	$ 206	$ 1	$ 206	3	$ 0.01	$ 68.58	2
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	$ 1,063	$ 1	$ 1,064	21	$ 0.06	$ 50.60	13
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	$ 379,271	$ (190)	$ 379,080	3,780	$ 20.07	$ 100.28	2,401
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	$ 161	$ 9,380	$ 9,541	27,953	$ 0.51	$ 0.34	17,758
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	$ 242,897	$ 1,677	$ 244,573	1,836	$ 12.95	$ 133.24	1,166
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	$ 991	$ 15	$ 1,007	5	$ 0.05	$ 198.23	3
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	$ 28,707	$ 383	$ 29,090	847	$ 1.54	$ 34.34	538
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	$ 3,953	$ 39	$ 3,993	1	$ 1.59	$ 3,953.40	5
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	$ 13,699	$ 19	$ 13,718	35	$ 5.47	$ 391.39	168
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	$ 2,897	$ 12	$ 2,909	9	$ 1.16	$ 321.90	43
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	$ 16,692	$ 97	$ 16,790	138	$ 6.70	$ 121.84	660
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	$ 2,917	$ 9	$ 2,926	26	$ 1.17	$ 112.20	125
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	$ 2,043	$ 15	$ 2,057	59	$ 0.82	$ 34.62	285
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	$ 1,407	$ 5	$ 1,412	465	$ 0.56	$ 3.04	2,226
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	$ 77,068	$ (39)	$ 77,029	374	$ 30.74	$ 206.06	1,790
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	$ 74	$ 1,238	$ 1,312	604	$ 0.52	$ 2.17	2,893
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	$ 25,226	$ 174	$ 25,401	160	$ 10.14	$ 158.66	767
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	$ 312	$ 5	$ 317	1	$ 0.13	$ 311.76	5
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	$ 2,499	$ 33	$ 2,533	120	$ 1.01	$ 21.18	573

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	$ 1,185,835	$ 11,809	$ 1,197,644	3,789	$ 14.21	$ 316.11	540
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	$ 762,250	$ 1,050	$ 763,301	2,068	$ 9.06	$ 369.09	294
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	$ 666,962	$ 2,772	$ 669,734	3,618	$ 7.95	$ 185.10	515
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	$ 3,527,799	$ 20,527	$ 3,548,325	17,163	$ 42.11	$ 206.74	2,444
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	$ 387,771	$ 1,155	$ 388,925	2,347	$ 4.62	$ 165.70	334
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	$ 264,902	$ 1,897	$ 266,799	11,874	$ 3.17	$ 22.47	1,691
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental - Medical	$ 375	$ (0)	$ 374	1	$ 0.00	$ 374.69	0
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	$ 61,564	$ 226	$ 61,790	50,609	$ 0.73	$ 1.22	7,207
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	$ 29,166	$ 102	$ 29,268	4,433	$ 0.35	$ 6.60	631
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	$ 4,759	$ 6	$ 4,765	52	$ 0.06	$ 91.51	7
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	$ 2,291,713	$ (1,150)	$ 2,290,563	31,258	$ 27.18	$ 73.28	4,451
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	$ 3,665	$ 41,567	$ 45,232	46,208	$ 0.54	$ 0.98	6,580
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	$ 1,211,086	$ 8,360	$ 1,219,446	8,832	$ 14.47	$ 138.07	1,258
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	$ 387,640	$ 6,003	$ 393,643	7,882	$ 4.67	$ 49.94	1,122
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	$ 86,807	$ 1,158	$ 87,965	2,672	$ 1.04	$ 32.93	380
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	$ 328,377	$ 3,270	$ 331,647	654	$ 20.08	$ 506.75	476
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	$ 162,389	$ 224	$ 162,613	394	$ 9.85	$ 413.20	286
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	$ 109,531	$ 455	$ 109,986	467	$ 6.66	$ 235.55	339
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	$ 550,509	$ 3,203	$ 553,712	2,746	$ 33.53	$ 201.65	1,995
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	$ 62,920	$ 187	$ 63,108	376	$ 3.82	$ 167.79	273
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	$ 39,575	$ 283	$ 39,858	1,767	$ 2.41	$ 22.56	1,284
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental - Medical	$ 121	$ (0)	$ 120	2	$ 0.01	$ 60.30	1
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	$ 12,343	$ 45	$ 12,388	6,949	$ 0.75	$ 1.78	5,049
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	$ 634	$ 2	$ 636	10	$ 0.04	$ 63.41	7
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	$ 13	$ 0	$ 13	1	$ 0.00	$ 13.21	1
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	$ 830,053	$ (417)	$ 829,636	5,644	$ 50.23	$ 146.99	4,101
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	$ 730	$ 8,109	$ 8,839	2,859	$ 0.54	$ 3.09	2,077
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	$ 212,087	$ 1,464	$ 213,551	1,226	$ 12.93	$ 174.13	891
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	$ 92,498	$ 1,432	$ 93,930	806	$ 5.69	$ 116.50	586
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	$ 27,830	$ 371	$ 28,201	1,692	$ 1.71	$ 16.66	1,230

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	$ 237,848	$ 2,369	$ 240,217	305	$ 34.52	$ 787.58	526
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	$ 51,287	$ 71	$ 51,358	109	$ 7.38	$ 470.53	188
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	$ 117,332	$ 488	$ 117,819	320	$ 16.93	$ 367.81	552
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	$ 207,976	$ 1,210	$ 209,186	1,701	$ 30.06	$ 122.99	2,933
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	$ 44,466	$ 132	$ 44,598	318	$ 6.41	$ 140.27	548
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	$ 23,741	$ 170	$ 23,911	1,186	$ 3.44	$ 20.15	2,046
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	$ 12,752	$ 47	$ 12,798	6,513	$ 1.84	$ 1.97	11,230
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	$ 1,217	$ 4	$ 1,222	18	$ 0.18	$ 67.63	31
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	$ 367,203	$ (184)	$ 367,019	4,669	$ 52.74	$ 78.61	8,050
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	$ 536	$ 3,599	$ 4,135	2,923	$ 0.59	$ 1.41	5,040
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	$ 68,745	$ 475	$ 69,219	623	$ 9.95	$ 111.06	1,075
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	$ 517	$ 8	$ 525	2	$ 0.08	$ 258.69	4
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	$ 11,013	$ 147	$ 11,160	460	$ 1.60	$ 24.25	793
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	$ 2,882	$ 29	$ 2,910	2	$ 2.74	$ 1,440.85	23
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	$ 3,846	$ 5	$ 3,852	10	$ 3.63	$ 384.65	113
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	$ 4,054	$ 17	$ 4,071	19	$ 3.83	$ 213.38	216
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	$ 11,070	$ 64	$ 11,135	122	$ 10.49	$ 91.49	1,376
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	$ 4,092	$ 12	$ 4,105	28	$ 3.87	$ 146.16	317
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	$ 4,002	$ 29	$ 4,030	205	$ 3.80	$ 19.62	2,322
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	$ 2,166	$ 8	$ 2,174	457	$ 2.05	$ 4.76	5,161
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	$ 173,228	$ (87)	$ 173,141	716	$ 163.07	$ 241.94	8,088
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	$ 3	$ 548	$ 551	1,554	$ 0.52	$ 0.35	17,564
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	$ 18,827	$ 130	$ 18,957	39	$ 17.85	$ 482.75	444
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	$ 559	$ 7	$ 566	39	$ 0.53	$ 14.70	435

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	Inpatient Hospital	$ 315,941	$ 3,146	$ 319,088	478	$ 6.53	$ 667.94	117
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	Outpatient Hospital - ER	$ 327,161	$ 451	$ 327,611	897	$ 6.70	$ 365.13	220
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	Outpatient Hospital - Non-ER	$ 253,302	$ 1,053	$ 254,354	958	$ 5.21	$ 265.51	235
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	Physician/Professional	$ 676,443	$ 3,936	$ 680,379	6,087	$ 13.92	$ 111.77	1,495
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	Clinics (w/FQHC/RHC)	$ 177,830	$ 530	$ 178,359	1,202	$ 3.65	$ 148.44	295
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	Laboratory/Radiology/Pathology	$ 91,546	$ 656	$ 92,202	3,622	$ 1.89	$ 25.46	889
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	Dental - Medical	$ 356	$ (0)	$ 355	3	$ 0.01	$ 118.56	1
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	DME and Supplies	$ 18,993	$ 70	$ 19,063	8,443	$ 0.39	$ 2.26	2,073
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	Home Health/Hospice	$ 1,691	$ 6	$ 1,697	26	$ 0.03	$ 65.04	6
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	Physical/Occupational Therapy	$ 1,217	$ 2	$ 1,219	15	$ 0.02	$ 81.15	4
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	Pharmacy	$ 886,964	$ (445)	$ 886,519	14,658	$ 18.14	$ 60.48	3,600
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	Non-Emergency Transportation	$ 3,050	$ 111,679	$ 114,728	136,256	$ 2.35	$ 0.84	33,461
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	Behavioral Health	$ 872,689	$ 6,024	$ 878,713	3,828	$ 17.98	$ 229.53	940
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	Family Planning	$ 108,376	$ 1,678	$ 110,055	4,690	$ 2.25	$ 23.47	1,152
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	All Other	$ 31,089	$ 415	$ 31,503	895	$ 0.64	$ 35.20	220
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	Inpatient Hospital	$ 21,301	$ 212	$ 21,513	53	$ 2.20	$ 409.63	64
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	Outpatient Hospital - ER	$ 76,265	$ 105	$ 76,370	210	$ 7.81	$ 363.16	258
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	Outpatient Hospital - Non-ER	$ 38,094	$ 158	$ 38,252	137	$ 3.91	$ 280.10	167
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	Physician/Professional	$ 120,161	$ 699	$ 120,860	1,040	$ 12.35	$ 116.21	1,275
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	Clinics (w/FQHC/RHC)	$ 33,880	$ 101	$ 33,981	226	$ 3.47	$ 150.58	277
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	Laboratory/Radiology/Pathology	$ 14,185	$ 102	$ 14,286	556	$ 1.46	$ 25.70	682
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	Dental - Medical	$ 44	$ (0)	$ 43	1	$ 0.00	$ 43.54	1
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	DME and Supplies	$ 6,434	$ 24	$ 6,457	2,775	$ 0.66	$ 2.33	3,403
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	Pharmacy	$ 613,498	$ (308)	$ 613,190	3,215	$ 62.67	$ 190.70	3,943
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	Non-Emergency Transportation	$ 372	$ 21,954	$ 22,327	10,023	$ 2.28	$ 2.23	12,293
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	Behavioral Health	$ 189,704	$ 1,310	$ 191,013	836	$ 19.52	$ 228.56	1,025
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	Family Planning	$ 42,491	$ 658	$ 43,149	310	$ 4.41	$ 139.31	380
CY21	STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	All Other	$ 10,423	$ 139	$ 10,562	544	$ 1.08	$ 19.40	668

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	Inpatient Hospital	$ 200,945	$ 2,001	$ 202,946	168	$ 9.11	$ 1,210.44	90
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	Outpatient Hospital - ER	$ 140,474	$ 194	$ 140,668	375	$ 6.32	$ 375.58	202
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	Outpatient Hospital - Non-ER	$ 79,265	$ 329	$ 79,595	238	$ 3.57	$ 334.43	128
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	Physician/Professional	$ 221,423	$ 1,288	$ 222,711	2,002	$ 10.00	$ 111.26	1,078
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	Clinics (w/FQHC/RHC)	$ 43,523	$ 130	$ 43,653	289	$ 1.96	$ 151.11	156
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	Laboratory/Radiology/Pathology	$ 25,616	$ 183	$ 25,800	981	$ 1.16	$ 26.30	529
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	DME and Supplies	$ 14,980	$ 55	$ 15,035	4,283	$ 0.67	$ 3.51	2,307
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	Home Health/Hospice	$ 1,758	$ 6	$ 1,764	26	$ 0.08	$ 67.62	14
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	Physical/Occupational Therapy	$ 412	$ 1	$ 413	9	$ 0.02	$ 45.79	5
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	Pharmacy	$ 946,460	$ (475)	$ 945,985	5,606	$ 42.47	$ 168.76	3,020
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	Non-Emergency Transportation	$ 951	$ 53,455	$ 54,406	37,956	$ 2.44	$ 1.43	20,448
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	Behavioral Health	$ 565,474	$ 3,903	$ 569,377	2,047	$ 25.56	$ 278.13	1,103
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	Family Planning	$ 1,247	$ 19	$ 1,266	4	$ 0.06	$ 311.75	2
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	All Other	$ 17,794	$ 237	$ 18,032	597	$ 0.81	$ 30.19	322
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	Inpatient Hospital	$ 4,686	$ 47	$ 4,732	3	$ 1.65	$ 1,561.88	13
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	Outpatient Hospital - ER	$ 16,128	$ 22	$ 16,150	46	$ 5.62	$ 350.61	193
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	Outpatient Hospital - Non-ER	$ 9,666	$ 40	$ 9,706	17	$ 3.38	$ 568.58	71
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	Physician/Professional	$ 16,571	$ 96	$ 16,668	150	$ 5.81	$ 111.22	626
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	Clinics (w/FQHC/RHC)	$ 5,164	$ 15	$ 5,180	31	$ 1.80	$ 166.59	130
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	Laboratory/Radiology/Pathology	$ 1,820	$ 13	$ 1,833	65	$ 0.64	$ 28.00	274
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	Dental - Medical	$ 198	$ (0)	$ 197	1	$ 0.07	$ 197.68	4
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	DME and Supplies	$ 706	$ 3	$ 709	212	$ 0.25	$ 3.35	885
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	Home Health/Hospice	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	Pharmacy	$ 157,226	$ (79)	$ 157,147	623	$ 54.73	$ 252.37	2,603
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	Non-Emergency Transportation	$ -	$ 6,728	$ 6,728	4,848	$ 2.34	$ 1.39	20,261
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	Behavioral Health	$ 42,644	$ 294	$ 42,939	210	$ 14.96	$ 204.04	880
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	Family Planning	$ 312	$ 5	$ 317	1	$ 0.11	$ 311.76	4
CY21	STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	All Other	$ 5,140	$ 69	$ 5,209	252	$ 1.81	$ 20.71	1,051

CY	Region	Population Group	Age/Gender	TPL	Voluntary	Category of Service	Raw Dollars	Completion, NEMT Capitation, Recoveries	Completed Dollars	Completed Units	PMPM	Unit Cost	Units/1000
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	Inpatient Hospital	$ 578,911	$ 5,765	$ 584,676	425	$ 43.42	$ 1,374.71	379
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	Outpatient Hospital - ER	$ 109,795	$ 151	$ 109,947	252	$ 8.16	$ 435.58	225
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	Outpatient Hospital - Non-ER	$ 296,522	$ 1,233	$ 297,755	561	$ 22.11	$ 530.31	500
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	Physician/Professional	$ 389,904	$ 2,269	$ 392,172	2,866	$ 29.12	$ 136.82	2,554
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	Clinics (w/FQHC/RHC)	$ 90,125	$ 268	$ 90,394	583	$ 6.71	$ 155.08	519
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	Laboratory/Radiology/Pathology	$ 44,605	$ 319	$ 44,924	1,710	$ 3.34	$ 26.28	1,523
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	Dental - Medical	$ 198	$ (0)	$ 197	1	$ 0.01	$ 197.64	1
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	DME and Supplies	$ 15,223	$ 56	$ 15,278	9,593	$ 1.13	$ 1.59	8,548
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	Home Health/Hospice	$ 1,677	$ 6	$ 1,683	25	$ 0.12	$ 67.05	22
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	Physical/Occupational Therapy	$ 92	$ 0	$ 92	1	$ 0.01	$ 91.86	1
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	Nursing Facility	$ 4,765	$ (5)	$ 4,760	25	$ 0.35	$ 190.54	22
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	Pharmacy	$ 1,358,266	$ (682)	$ 1,357,584	11,251	$ 100.81	$ 120.66	10,026
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	Non-Emergency Transportation	$ 4,397	$ 34,842	$ 39,240	25,323	$ 2.91	$ 1.55	22,565
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	Behavioral Health	$ 361,343	$ 2,494	$ 363,837	1,056	$ 27.02	$ 344.70	941
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	Family Planning	$ 2,886	$ 45	$ 2,930	175	$ 0.22	$ 16.77	156
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	All Other	$ 16,551	$ 221	$ 16,772	761	$ 1.25	$ 22.03	678
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	Inpatient Hospital	$ 17,797	$ 177	$ 17,975	46	$ 15.20	$ 386.90	471
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	Outpatient Hospital - ER	$ 7,503	$ 10	$ 7,514	14	$ 6.35	$ 535.95	142
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	Outpatient Hospital - Non-ER	$ 10,621	$ 44	$ 10,665	40	$ 9.02	$ 265.53	408
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	Physician/Professional	$ 32,937	$ 192	$ 33,129	237	$ 28.01	$ 139.57	2,409
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	Clinics (w/FQHC/RHC)	$ 4,416	$ 13	$ 4,429	30	$ 3.75	$ 147.20	305
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	Laboratory/Radiology/Pathology	$ 3,212	$ 23	$ 3,235	167	$ 2.73	$ 19.35	1,696
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	Dental - Medical	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	DME and Supplies	$ 1,914	$ 7	$ 1,921	311	$ 1.62	$ 6.18	3,157
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	Home Health/Hospice	$ 63	$ 0	$ 64	1	$ 0.05	$ 63.41	10
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	Physical/Occupational Therapy	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	ICF/MR Services	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	Nursing Facility	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	Pharmacy	$ 245,956	$ (123)	$ 245,832	936	$ 207.86	$ 262.77	9,492
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	Non-Emergency Transportation	$ 460	$ 2,853	$ 3,313	286	$ 2.80	$ 11.57	2,906
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	Behavioral Health	$ 35,070	$ 242	$ 35,312	96	$ 29.86	$ 369.16	971
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	Indian Health Referrals	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	Family Planning	$ -	$ -	$ -	-	$ -	$ -	-
CY21	STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	All Other	$ 3,251	$ 43	$ 3,294	241	$ 2.79	$ 13.64	2,450

						Member Months				Dollars				Units				PMPM				Unit Cost				Units/1000			
Region	Population Group	Age/Gender	TPL	Voluntary	COS	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21
Total						5,196,788	5,093,801	5,554,330	6,848,375	$ 1,157,286,485	$ 1,178,302,173	$ 1,137,274,829	$ 1,570,838,789	15,452,906	15,798,500	15,498,185	25,101,697	$ 222.69	$ 231.32	$ 204.75	$ 229.37	$ 74.89	$ 74.58	$ 73.38	$ 62.58	35,683	37,218	33,483	43,984
EAST	All	All	All	All	All	1,309,895	1,276,649	1,384,939	1,686,052	$ 326,552,088	$ 335,224,088	$ 327,978,346	$ 454,291,796	4,148,324	4,348,902	4,136,696	6,686,267	$ 249.30	$ 262.58	$ 236.82	$ 269.44	$ 78.72	$ 77.08	$ 79.29	$ 67.94	38,003	40,878	35,843	47,588
OKC	All	All	All	All	All	1,057,564	1,051,489	1,140,331	1,356,539	$ 237,834,491	$ 246,064,621	$ 234,164,512	$ 312,331,901	2,903,118	2,893,718	2,923,975	4,261,950	$ 224.89	$ 234.02	$ 205.35	$ 230.24	$ 81.92	$ 85.03	$ 80.08	$ 73.28	32,941	33,024	30,770	37,701
TULSA	All	All	All	All	All	834,358	826,526	899,686	1,083,450	$ 193,205,873	$ 193,528,441	$ 186,611,309	$ 257,872,977	2,523,228	2,606,253	2,530,066	3,864,433	$ 231.56	$ 234.15	$ 207.42	$ 238.01	$ 76.57	$ 74.26	$ 73.76	$ 66.73	36,290	37,839	33,746	42,801
WEST	All	All	All	All	All	1,504,449	1,467,711	1,614,361	1,977,352	$ 350,674,170	$ 355,550,151	$ 342,200,222	$ 475,400,804	4,669,183	4,707,753	4,713,318	7,682,421	$ 233.09	$ 242.25	$ 211.97	$ 240.42	$ 75.10	$ 75.52	$ 72.60	$ 61.88	37,243	38,491	35,035	46,622
STATEWIDE	All	All	All	All	All	490,522	471,427	515,013	744,982	$ 49,019,863	$ 47,934,872	$ 46,320,440	$ 70,941,312	1,209,053	1,241,875	1,194,130	2,606,627	$ 99.93	$ 101.68	$ 89.94	$ 95.23	$ 40.54	$ 38.60	$ 38.79	$ 27.22	29,578	31,611	27,824	41,987
Total						5,196,788	5,093,801	5,554,330	6,848,375	$ 1,157,286,485	$ 1,178,302,173	$ 1,137,274,829	$ 1,570,838,789	15,452,906	15,798,500	15,498,185	25,101,697	$ 222.69	$ 231.32	$ 204.75	$ 229.37	$ 74.89	$ 74.58	$ 73.38	$ 62.58	35,683	37,218	33,483	43,984
All	TANF/CHIP Child	All	N	N	All	3,467,064	3,445,600	3,688,613	4,060,548	$ 679,001,637	$ 704,067,862	$ 655,529,211	$ 775,991,922	8,943,952	9,402,945	9,139,608	13,636,036	$ 195.84	$ 204.34	$ 177.72	$ 191.11	$ 75.92	$ 74.88	$ 71.72	$ 56.91	30,956	32,748	29,733	40,298
All	TANF/CHIP Child	All	N	Y	All	674,006	652,280	671,127	701,749	$ 137,586,054	$ 144,024,515	$ 126,883,887	$ 142,461,577	1,718,728	1,803,000	1,579,206	2,257,977	$ 204.13	$ 220.80	$ 189.06	$ 203.01	$ 80.05	$ 79.88	$ 80.35	$ 63.09	30,600	33,170	28,237	38,612
All	TANF/CHIP Child	All	Y	N	All	357,702	343,283	357,915	437,842	$ 31,779,556	$ 30,393,212	$ 28,615,866	$ 35,870,584	853,585	919,205	876,840	1,696,139	$ 88.84	$ 88.54	$ 79.95	$ 81.93	$ 37.23	$ 33.06	$ 32.64	$ 21.15	28,636	32,132	29,398	46,486
All	TANF/CHIP Child	All	Y	Y	All	68,932	67,318	67,704	78,496	$ 6,657,837	$ 6,565,075	$ 6,168,481	$ 7,483,480	156,999	139,498	129,996	305,070	$ 96.59	$ 97.52	$ 91.11	$ 95.34	$ 42.41	$ 47.06	$ 47.45	$ 24.53	27,331	24,867	23,041	46,637
All	TANF Parent/Caretaker	All	N	N	All	456,279	421,130	544,705	675,529	$ 228,402,521	$ 221,352,746	$ 241,015,891	$ 276,877,872	2,916,863	2,731,002	2,913,341	3,335,283	$ 500.58	$ 525.62	$ 442.47	$ 409.87	$ 78.30	$ 81.05	$ 82.73	$ 83.01	76,713	77,819	64,182	59,247
All	TANF Parent/Caretaker	All	N	Y	All	108,916	103,364	134,872	161,666	$ 63,276,410	$ 60,922,178	$ 67,525,401	$ 76,569,862	664,310	619,678	671,899	731,180	$ 580.96	$ 589.40	$ 500.66	$ 473.63	$ 95.25	$ 98.31	$ 100.50	$ 104.72	73,191	71,941	59,781	54,273
All	TANF Parent/Caretaker	All	Y	N	All	54,460	51,672	75,217	110,116	$ 8,869,560	$ 9,095,648	$ 9,428,258	$ 13,397,181	168,199	159,187	152,327	254,603	$ 162.86	$ 176.03	$ 125.35	$ 121.66	$ 52.73	$ 57.14	$ 61.89	$ 52.62	37,062	36,968	24,302	27,746
All	TANF Parent/Caretaker	All	Y	Y	All	9,429	9,154	14,177	20,083	$ 1,712,911	$ 1,880,937	$ 2,107,835	$ 2,824,127	30,270	23,984	34,967	30,776	$ 181.66	$ 205.49	$ 148.68	$ 140.63	$ 56.59	$ 78.42	$ 60.28	$ 91.76	38,522	31,442	29,598	18,390
All	Expansion	All	N	N	All	-	-	-	429,653	$ -	$ -	$ -	$ 192,724,379	-	-	-	2,220,651	$ -	$ -	$ -	$ 448.56	$ -	$ -	$ -	$ 86.79	-	-	-	62,022
All	Expansion	All	N	Y	All	-	-	-	74,248	$ -	$ -	$ -	$ 35,271,865	-	-	-	313,943	$ -	$ -	$ -	$ 475.05	$ -	$ -	$ -	$ 112.35	-	-	-	50,740
All	Expansion	All	Y	N	All	-	-	-	84,606	$ -	$ -	$ -	$ 9,539,738	-	-	-	291,246	$ -	$ -	$ -	$ 112.75	$ -	$ -	$ -	$ 32.75	-	-	-	41,309
All	Expansion	All	Y	Y	All	-	-	-	13,838	$ -	$ -	$ -	$ 1,826,202	-	-	-	28,791	$ -	$ -	$ -	$ 131.97	$ -	$ -	$ -	$ 63.43	-	-	-	24,966
Total						5,196,788	5,093,801	5,554,330	6,848,375	$ 1,157,286,485	$ 1,178,302,173	$ 1,137,274,829	$ 1,570,838,789	15,452,906	15,798,500	15,498,185	25,101,697	$ 222.69	$ 231.32	$ 204.75	$ 229.37	$ 74.89	$ 74.58	$ 73.38	$ 62.58	35,683	37,218	33,483	43,984

						Member Months				Dollars				Units				PMPM				Unit Cost				Units/1000			
Region	Population Group	Age/Gender	TPL	Voluntary	COS	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21
EAST	TANF/CHIP Child	All	N	N	All	736,512	728,920	778,583	863,555	$ 154,593,929	$ 160,593,603	$ 154,164,890	$ 184,512,188	2,007,046	2,200,095	2,097,232	3,273,458	$ 209.90	$ 220.32	$ 198.01	$ 213.67	$ 77.03	$ 72.99	$ 73.51	$ 56.37	32,701	36,220	32,324	45,488
EAST	TANF/CHIP Child	All	N	Y	All	396,957	384,669	395,988	414,855	$ 84,310,933	$ 88,211,294	$ 79,586,837	$ 89,084,390	1,030,664	1,101,706	955,931	1,311,592	$ 212.39	$ 229.32	$ 200.98	$ 214.74	$ 81.80	$ 80.07	$ 83.26	$ 67.92	31,157	34,368	28,968	37,939
EAST	TANF/CHIP Child	All	Y	N	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
EAST	TANF/CHIP Child	All	Y	Y	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
EAST	TANF Parent/Caretaker	All	N	N	All	118,265	107,973	138,661	170,621	$ 56,027,387	$ 54,770,636	$ 59,663,074	$ 69,715,972	751,934	710,693	731,904	860,794	$ 473.74	$ 507.26	$ 430.28	$ 408.60	$ 74.51	$ 77.07	$ 81.52	$ 80.99	76,296	78,985	63,340	60,541
EAST	TANF Parent/Caretaker	All	N	Y	All	58,162	55,086	71,707	85,765	$ 31,619,838	$ 31,648,555	$ 34,563,546	$ 38,772,381	358,681	336,409	351,629	397,408	$ 543.65	$ 574.53	$ 482.01	$ 452.08	$ 88.16	$ 94.08	$ 98.30	$ 97.56	74,003	73,283	58,844	55,604
EAST	TANF Parent/Caretaker	All	Y	N	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
EAST	TANF Parent/Caretaker	All	Y	Y	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
EAST	Expansion	All	N	N	All	-	-	-	113,386	$ -	$ -	$ -	$ 54,782,608	-	-	-	689,053	$ -	$ -	$ -	$ 483.15	$ -	$ -	$ -	$ 79.50	-	-	-	72,925
EAST	Expansion	All	N	Y	All	-	-	-	37,870	$ -	$ -	$ -	$ 17,424,257	-	-	-	153,961	$ -	$ -	$ -	$ 460.11	$ -	$ -	$ -	$ 113.17	-	-	-	48,786
EAST	Expansion	All	Y	N	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
EAST	Expansion	All	Y	Y	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
OKC	TANF/CHIP Child	All	N	N	All	911,881	913,948	972,313	1,056,756	$ 172,746,292	$ 182,774,085	$ 167,178,262	$ 192,201,708	2,117,469	2,169,822	2,133,035	2,961,532	$ 189.44	$ 199.98	$ 171.94	$ 181.88	$ 81.58	$ 84.23	$ 78.38	$ 64.90	27,865	28,489	26,325	33,630
OKC	TANF/CHIP Child	All	N	Y	All	38,655	37,390	37,704	38,650	$ 7,326,187	$ 6,811,082	$ 5,491,742	$ 6,529,022	91,686	84,083	72,198	89,396	$ 189.53	$ 182.16	$ 145.65	$ 168.93	$ 79.91	$ 81.00	$ 76.07	$ 73.03	28,463	26,986	22,978	27,756
OKC	TANF/CHIP Child	All	Y	N	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
OKC	TANF/CHIP Child	All	Y	Y	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
OKC	TANF Parent/Caretaker	All	N	N	All	98,225	91,678	119,459	149,349	$ 52,093,599	$ 51,152,107	$ 55,056,447	$ 62,151,699	636,298	591,278	664,347	715,372	$ 530.35	$ 557.95	$ 460.88	$ 416.15	$ 81.87	$ 86.51	$ 82.87	$ 86.88	77,735	77,394	66,736	57,479
OKC	TANF Parent/Caretaker	All	N	Y	All	8,803	8,473	10,855	12,554	$ 5,668,413	$ 5,327,346	$ 6,438,062	$ 7,063,186	57,665	48,535	54,395	53,490	$ 643.90	$ 628.73	$ 593.08	$ 562.61	$ 98.30	$ 109.76	$ 118.36	$ 132.05	78,605	68,737	60,131	51,128
OKC	TANF Parent/Caretaker	All	Y	N	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
OKC	TANF Parent/Caretaker	All	Y	Y	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
OKC	Expansion	All	N	N	All	-	-	-	92,504	$ -	$ -	$ -	$ 40,656,896	-	-	-	419,524	$ -	$ -	$ -	$ 439.52	$ -	$ -	$ -	$ 96.91	-	-	-	54,423
OKC	Expansion	All	N	Y	All	-	-	-	6,727	$ -	$ -	$ -	$ 3,729,390	-	-	-	22,637	$ -	$ -	$ -	$ 554.43	$ -	$ -	$ -	$ 164.75	-	-	-	40,383
OKC	Expansion	All	Y	N	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
OKC	Expansion	All	Y	Y	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
TULSA	TANF/CHIP Child	All	N	N	All	687,027	687,864	735,359	808,010	$ 132,783,669	$ 135,304,673	$ 126,004,870	$ 147,834,837	1,755,931	1,891,267	1,776,483	2,621,310	$ 193.27	$ 196.70	$ 171.35	$ 182.96	$ 75.62	$ 71.54	$ 70.93	$ 56.40	30,670	32,994	28,990	38,930
TULSA	TANF/CHIP Child	All	N	Y	All	54,792	51,598	52,303	54,849	$ 12,017,466	$ 12,525,009	$ 10,616,991	$ 11,461,228	158,207	166,433	141,492	162,892	$ 219.33	$ 242.74	$ 202.99	$ 208.96	$ 75.96	$ 75.26	$ 75.04	$ 70.36	34,649	38,707	32,463	35,638
TULSA	TANF/CHIP Child	All	Y	N	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
TULSA	TANF/CHIP Child	All	Y	Y	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
TULSA	TANF Parent/Caretaker	All	N	N	All	80,260	75,473	97,231	120,694	$ 40,706,564	$ 39,289,732	$ 42,865,666	$ 50,406,838	525,707	477,891	533,459	600,599	$ 507.18	$ 520.58	$ 440.87	$ 417.64	$ 77.43	$ 82.21	$ 80.35	$ 83.93	78,601	75,984	65,838	59,715
TULSA	TANF Parent/Caretaker	All	N	Y	All	12,278	11,592	14,793	18,078	$ 7,698,174	$ 6,409,027	$ 7,123,782	$ 9,308,134	83,383	70,662	78,632	87,440	$ 626.97	$ 552.90	$ 481.56	$ 514.88	$ 92.32	$ 90.70	$ 90.60	$ 106.45	81,493	73,152	63,785	58,041
TULSA	TANF Parent/Caretaker	All	Y	N	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
TULSA	TANF Parent/Caretaker	All	Y	Y	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
TULSA	Expansion	All	N	N	All	-	-	-	74,433	$ -	$ -	$ -	$ 34,684,861	-	-	-	362,524	$ -	$ -	$ -	$ 465.99	$ -	$ -	$ -	$ 95.68	-	-	-	58,445
TULSA	Expansion	All	N	Y	All	-	-	-	7,385	$ -	$ -	$ -	$ 4,177,079	-	-	-	29,667	$ -	$ -	$ -	$ 565.58	$ -	$ -	$ -	$ 140.80	-	-	-	48,204
TULSA	Expansion	All	Y	N	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
TULSA	Expansion	All	Y	Y	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-

						Member Months				Dollars				Units				PMPM				Unit Cost				Units/1000			
Region	Population Group	Age/Gender	TPL	Voluntary	COS	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21
WEST	TANF/CHIP Child	All	N	N	All	1,131,644	1,114,869	1,202,359	1,332,227	$ 218,877,747	$ 225,395,502	$ 208,181,189	$ 251,443,190	3,063,505	3,141,761	3,132,858	4,779,736	$ 193.42	$ 202.17	$ 173.14	$ 188.74	$ 71.45	$ 71.74	$ 66.45	$ 52.61	32,486	33,817	31,267	43,053
WEST	TANF/CHIP Child	All	N	Y	All	183,603	178,623	185,133	193,395	$ 33,931,467	$ 36,477,130	$ 31,188,317	$ 35,386,937	438,172	450,778	409,586	694,096	$ 184.81	$ 204.21	$ 168.46	$ 182.98	$ 77.44	$ 80.92	$ 76.15	$ 50.98	28,638	30,284	26,549	43,068
WEST	TANF/CHIP Child	All	Y	N	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
WEST	TANF/CHIP Child	All	Y	Y	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
WEST	TANF Parent/Caretaker	All	N	N	All	159,529	146,006	189,354	234,865	$ 79,574,971	$ 76,140,270	$ 83,430,705	$ 94,603,364	1,002,925	951,140	983,631	1,158,518	$ 498.81	$ 521.49	$ 440.61	$ 402.80	$ 79.34	$ 80.05	$ 84.82	$ 81.66	75,442	78,173	62,336	59,192
WEST	TANF Parent/Caretaker	All	N	Y	All	29,673	28,213	37,516	45,268	$ 18,289,985	$ 17,537,250	$ 19,400,011	$ 21,426,161	164,581	164,073	187,243	192,842	$ 616.39	$ 621.60	$ 517.11	$ 473.31	$ 111.13	$ 106.89	$ 103.61	$ 111.11	66,558	69,787	59,892	51,120
WEST	TANF Parent/Caretaker	All	Y	N	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
WEST	TANF Parent/Caretaker	All	Y	Y	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
WEST	Expansion	All	N	N	All	-	-	-	149,331	$ -	$ -	$ -	$ 62,600,013	-	-	-	749,550	$ -	$ -	$ -	$ 419.20	$ -	$ -	$ -	$ 83.52	-	-	-	60,233
WEST	Expansion	All	N	Y	All	-	-	-	22,266	$ -	$ -	$ -	$ 9,941,138	-	-	-	107,678	$ -	$ -	$ -	$ 446.47	$ -	$ -	$ -	$ 92.32	-	-	-	58,031
WEST	Expansion	All	Y	N	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
WEST	Expansion	All	Y	Y	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
STATEWIDE	TANF/CHIP Child	All	N	N	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
STATEWIDE	TANF/CHIP Child	All	N	Y	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
STATEWIDE	TANF/CHIP Child	All	Y	N	All	357,702	343,283	357,915	437,842	$ 31,779,556	$ 30,393,212	$ 28,615,866	$ 35,870,584	853,585	919,205	876,840	1,696,139	$ 88.84	$ 88.54	$ 79.95	$ 81.93	$ 37.23	$ 33.06	$ 32.64	$ 21.15	28,636	32,132	29,398	46,486
STATEWIDE	TANF/CHIP Child	All	Y	Y	All	68,932	67,318	67,704	78,496	$ 6,657,837	$ 6,565,075	$ 6,168,481	$ 7,483,480	156,999	139,498	129,996	305,070	$ 96.59	$ 97.52	$ 91.11	$ 95.34	$ 42.41	$ 47.06	$ 47.45	$ 24.53	27,331	24,867	23,041	46,637
STATEWIDE	TANF Parent/Caretaker	All	N	N	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
STATEWIDE	TANF Parent/Caretaker	All	N	Y	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
STATEWIDE	TANF Parent/Caretaker	All	Y	N	All	54,460	51,672	75,217	110,116	$ 8,869,560	$ 9,095,648	$ 9,428,258	$ 13,397,181	168,199	159,187	152,327	254,603	$ 162.86	$ 176.03	$ 125.35	$ 121.66	$ 52.73	$ 57.14	$ 61.89	$ 52.62	37,062	36,968	24,302	27,746
STATEWIDE	TANF Parent/Caretaker	All	Y	Y	All	9,429	9,154	14,177	20,083	$ 1,712,911	$ 1,880,937	$ 2,107,835	$ 2,824,127	30,270	23,984	34,967	30,776	$ 181.66	$ 205.49	$ 148.68	$ 140.63	$ 56.59	$ 78.42	$ 60.28	$ 91.76	38,522	31,442	29,598	18,390
STATEWIDE	Expansion	All	N	N	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
STATEWIDE	Expansion	All	N	Y	All	-	-	-	-	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
STATEWIDE	Expansion	All	Y	N	All	-	-	-	84,606	$ -	$ -	$ -	$ 9,539,738	-	-	-	291,246	$ -	$ -	$ -	$ 112.75	$ -	$ -	$ -	$ 32.75	-	-	-	41,309
STATEWIDE	Expansion	All	Y	Y	All	-	-	-	13,838	$ -	$ -	$ -	$ 1,826,202	-	-	-	28,791	$ -	$ -	$ -	$ 131.97	$ -	$ -	$ -	$ 63.43	-	-	-	24,966
Total						5,196,788	5,093,801	5,554,330	6,848,375	$ 1,157,286,485	$ 1,178,302,173	$ 1,137,274,829	$ 1,570,838,789	15,452,906	15,798,500	15,498,185	25,101,697	$ 222.69	$ 231.32	$ 204.75	$ 229.37	$ 74.89	$ 74.58	$ 73.38	$ 62.58	35,683	37,218	33,483	43,984
All	All	All	All	All	Inpatient Hospital	5,196,788	5,093,801	5,554,330	6,848,375	$ 189,358,943	$ 180,500,787	$ 167,791,203	$ 233,057,153	196,209	171,664	143,394	182,722	$ 36.44	$ 35.44	$ 30.21	$ 34.03	$ 965.09	$ 1,051.48	$ 1,170.14	$ 1,275.47	453	404	310	320
All	All	All	All	All	Outpatient Hospital - ER	5,196,788	5,093,801	5,554,330	6,848,375	$ 64,393,891	$ 68,731,056	$ 59,181,859	$ 89,943,556	267,653	258,250	186,772	261,816	$ 12.39	$ 13.49	$ 10.66	$ 13.13	$ 240.59	$ 266.14	$ 316.87	$ 343.54	618	608	404	459
All	All	All	All	All	Outpatient Hospital - Non-ER	5,196,788	5,093,801	5,554,330	6,848,375	$ 64,110,804	$ 72,318,012	$ 73,803,395	$ 104,619,262	202,966	198,482	186,802	264,775	$ 12.34	$ 14.20	$ 13.29	$ 15.28	$ 315.87	$ 364.36	$ 395.09	$ 395.13	469	468	404	464
All	All	All	All	All	Physician/Professional	5,196,788	5,093,801	5,554,330	6,848,375	$ 293,087,619	$ 299,077,519	$ 268,671,936	$ 356,258,329	2,253,257	2,175,692	1,798,399	2,321,114	$ 56.40	$ 58.71	$ 48.37	$ 52.02	$ 130.07	$ 137.46	$ 149.40	$ 153.49	5,203	5,126	3,885	4,067
All	All	All	All	All	Clinics (w/FQHC/RHC)	5,196,788	5,093,801	5,554,330	6,848,375	$ 42,456,425	$ 51,373,307	$ 50,237,157	$ 76,380,182	259,432	295,372	267,031	390,434	$ 8.17	$ 10.09	$ 9.04	$ 11.15	$ 163.65	$ 173.93	$ 188.13	$ 195.63	599	696	577	684
All	All	All	All	All	Laboratory/Radiology/Pathology	5,196,788	5,093,801	5,554,330	6,848,375	$ 18,851,377	$ 17,707,297	$ 19,361,932	$ 26,611,703	895,135	843,795	772,668	1,065,962	$ 3.63	$ 3.48	$ 3.49	$ 3.89	$ 21.06	$ 20.99	$ 25.06	$ 24.96	2,067	1,988	1,669	1,868
All	All	All	All	All	Dental - Medical	5,196,788	5,093,801	5,554,330	6,848,375	$ 1,730,265	$ 2,032,589	$ 1,092,438	$ 1,297,927	4,136	4,106	3,238	4,182	$ 0.33	$ 0.40	$ 0.20	$ 0.19	$ 418.36	$ 495.02	$ 337.42	$ 310.33	10	10	7	7
All	All	All	All	All	DME and Supplies	5,196,788	5,093,801	5,554,330	6,848,375	$ 10,556,304	$ 11,067,208	$ 13,575,164	$ 18,010,103	4,285,142	4,574,017	5,658,405	6,543,532	$ 2.03	$ 2.17	$ 2.44	$ 2.63	$ 2.46	$ 2.42	$ 2.40	$ 2.75	9,895	10,775	12,225	11,466
All	All	All	All	All	Home Health/Hospice	5,196,788	5,093,801	5,554,330	6,848,375	$ 2,053,636	$ 2,882,773	$ 3,924,390	$ 4,175,279	226,365	325,897	446,756	455,456	$ 0.40	$ 0.57	$ 0.71	$ 0.61	$ 9.07	$ 8.85	$ 8.78	$ 9.17	523	768	965	798
All	All	All	All	All	Physical/Occupational Therapy	5,196,788	5,093,801	5,554,330	6,848,375	$ 21,059,629	$ 25,155,699	$ 28,150,885	$ 37,758,743	248,714	278,467	302,068	416,278	$ 4.05	$ 4.94	$ 5.07	$ 5.51	$ 84.67	$ 90.34	$ 93.19	$ 90.71	574	656	653	729
All	All	All	All	All	ICF/MR Services	5,196,788	5,093,801	5,554,330	6,848,375	$ 45,367	$ 46,634	$ 46,971	$ 47,184	365	365	366	365	$ 0.01	$ 0.01	$ 0.01	$ 0.01	$ 124.29	$ 127.76	$ 128.33	$ 129.40	1	1	1	1
All	All	All	All	All	Nursing Facility	5,196,788	5,093,801	5,554,330	6,848,375	$ 89,398	$ 157,538	$ 235,209	$ 241,601	617	1,026	1,386	1,172	$ 0.02	$ 0.03	$ 0.04	$ 0.04	$ 144.88	$ 153.53	$ 169.69	$ 206.18	1	2	3	2
All	All	All	All	All	Pharmacy	5,196,788	5,093,801	5,554,330	6,848,375	$ 244,818,511	$ 244,234,130	$ 248,395,020	$ 362,848,047	2,785,949	2,651,675	2,283,881	3,074,472	$ 47.11	$ 47.95	$ 44.72	$ 52.98	$ 87.88	$ 92.11	$ 108.76	$ 118.02	6,433	6,247	4,934	5,387
All	All	All	All	All	Non-Emergency Transportation	5,196,788	5,093,801	5,554,330	6,848,375	$ 910,964	$ 899,839	$ 621,944	$ 5,180,291	1,003,701	1,122,486	913,422	7,198,535	$ 0.18	$ 0.18	$ 0.11	$ 0.76	$ 0.91	$ 0.80	$ 0.68	$ 0.72	2,318	2,644	1,973	12,614
All	All	All	All	All	Behavioral Health	5,196,788	5,093,801	5,554,330	6,848,375	$ 175,476,726	$ 173,015,467	$ 171,395,728	$ 211,320,827	1,550,886	1,483,463	1,381,076	1,451,949	$ 33.77	$ 33.97	$ 30.86	$ 30.86	$ 113.15	$ 116.63	$ 124.10	$ 145.54	3,581	3,495	2,984	2,544
All	All	All	All	All	Indian Health Referrals	5,196,788	5,093,801	5,554,330	6,848,375	$ 261,254	$ 205,222	$ 44,847	$ 43,767	5,681	3,076	560	507	$ 0.05	$ 0.04	$ 0.01	$ 0.01	$ 45.99	$ 66.71	$ 80.07	$ 86.37	13	7	1	1
All	All	All	All	All	Family Planning	5,196,788	5,093,801	5,554,330	6,848,375	$ 9,622,019	$ 9,545,020	$ 11,649,398	$ 18,320,197	582,556	696,523	402,643	494,848	$ 1.85	$ 1.87	$ 2.10	$ 2.68	$ 16.52	$ 13.70	$ 28.93	$ 37.02	1,345	1,641	870	867
All	All	All	All	All	All Other	5,196,788	5,093,801	5,554,330	6,848,375	$ 18,403,354	$ 19,352,078	$ 19,095,353	$ 24,724,641	684,142	714,144	749,319	973,577	$ 3.54	$ 3.80	$ 3.44	$ 3.61	$ 26.90	$ 27.10	$ 25.48	$ 25.40	1,580	1,682	1,619	1,706
Total						5,196,788	5,093,801	5,554,330	6,848,375	$ 1,157,286,485	$ 1,178,302,173	$ 1,137,274,829	$ 1,570,838,789	15,452,906	15,798,500	15,498,185	25,101,697	$ 222.69	$ 231.32	$ 204.75	$ 229.37	$ 74.89	$ 74.58	$ 73.38	$ 62.58	35,683	37,218	33,483	43,984

						Member Months				Dollars				Units				PMPM				Unit Cost				Units/1000			
Region	Population Group	Age/Gender	TPL	Voluntary	COS	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21
EAST	All	All	All	All	Inpatient Hospital	1,309,895	1,276,649	1,384,939	1,686,052	$ 48,223,046	$ 46,572,288	$ 44,645,040	$ 63,826,655	45,997	41,230	35,215	45,535	$ 36.81	$ 36.48	$ 32.24	$ 37.86	$ 1,048.39	$ 1,129.57	$ 1,267.77	$ 1,401.69	421	388	305	324
EAST	All	All	All	All	Outpatient Hospital - ER	1,309,895	1,276,649	1,384,939	1,686,052	$ 17,195,781	$ 18,287,441	$ 16,123,738	$ 23,688,507	69,372	65,803	50,160	66,900	$ 13.13	$ 14.32	$ 11.64	$ 14.05	$ 247.88	$ 277.91	$ 321.45	$ 354.09	636	619	435	476
EAST	All	All	All	All	Outpatient Hospital - Non-ER	1,309,895	1,276,649	1,384,939	1,686,052	$ 17,795,389	$ 20,438,714	$ 20,774,383	$ 29,857,388	49,841	49,216	46,804	66,055	$ 13.59	$ 16.01	$ 15.00	$ 17.71	$ 357.04	$ 415.28	$ 443.86	$ 452.01	457	463	406	470
EAST	All	All	All	All	Physician/Professional	1,309,895	1,276,649	1,384,939	1,686,052	$ 75,312,953	$ 75,232,415	$ 67,942,119	$ 88,055,295	577,357	541,193	449,356	569,478	$ 57.50	$ 58.93	$ 49.06	$ 52.23	$ 130.44	$ 139.01	$ 151.20	$ 154.62	5,289	5,087	3,894	4,053
EAST	All	All	All	All	Clinics (w/FQHC/RHC)	1,309,895	1,276,649	1,384,939	1,686,052	$ 11,259,021	$ 15,192,363	$ 15,701,386	$ 22,832,164	73,154	91,609	87,648	121,276	$ 8.60	$ 11.90	$ 11.34	$ 13.54	$ 153.91	$ 165.84	$ 179.14	$ 188.27	670	861	759	863
EAST	All	All	All	All	Laboratory/Radiology/Pathology	1,309,895	1,276,649	1,384,939	1,686,052	$ 5,652,642	$ 5,298,551	$ 5,461,120	$ 7,468,385	261,213	247,147	220,673	299,376	$ 4.32	$ 4.15	$ 3.94	$ 4.43	$ 21.64	$ 21.44	$ 24.75	$ 24.95	2,393	2,323	1,912	2,131
EAST	All	All	All	All	Dental - Medical	1,309,895	1,276,649	1,384,939	1,686,052	$ 405,199	$ 667,243	$ 327,929	$ 407,645	1,134	1,233	832	1,230	$ 0.31	$ 0.52	$ 0.24	$ 0.24	$ 357.22	$ 541.09	$ 393.97	$ 331.40	10	12	7	9
EAST	All	All	All	All	DME and Supplies	1,309,895	1,276,649	1,384,939	1,686,052	$ 2,771,075	$ 3,061,378	$ 3,615,624	$ 5,276,271	969,317	1,127,932	1,325,718	1,518,056	$ 2.12	$ 2.40	$ 2.61	$ 3.13	$ 2.86	$ 2.71	$ 2.73	$ 3.48	8,880	10,602	11,487	10,804
EAST	All	All	All	All	Home Health/Hospice	1,309,895	1,276,649	1,384,939	1,686,052	$ 178,881	$ 322,447	$ 590,065	$ 714,929	14,067	33,732	65,975	78,410	$ 0.14	$ 0.25	$ 0.43	$ 0.42	$ 12.72	$ 9.56	$ 8.94	$ 9.12	129	317	572	558
EAST	All	All	All	All	Physical/Occupational Therapy	1,309,895	1,276,649	1,384,939	1,686,052	$ 4,086,095	$ 5,157,984	$ 5,910,536	$ 8,580,699	46,050	54,870	61,704	92,296	$ 3.12	$ 4.04	$ 4.27	$ 5.09	$ 88.73	$ 94.00	$ 95.79	$ 92.97	422	516	535	657
EAST	All	All	All	All	ICF/MR Services	1,309,895	1,276,649	1,384,939	1,686,052	$ 45,367	$ 46,634	$ 46,971	$ 47,184	365	365	366	365	$ 0.03	$ 0.04	$ 0.03	$ 0.03	$ 124.29	$ 127.76	$ 128.33	$ 129.40	3	3	3	3
EAST	All	All	All	All	Nursing Facility	1,309,895	1,276,649	1,384,939	1,686,052	$ 28,403	$ 30,649	$ 38,968	$ 95,302	198	224	236	295	$ 0.02	$ 0.02	$ 0.03	$ 0.06	$ 143.44	$ 136.82	$ 165.11	$ 323.40	2	2	2	2
EAST	All	All	All	All	Pharmacy	1,309,895	1,276,649	1,384,939	1,686,052	$ 77,025,647	$ 77,356,992	$ 76,463,156	$ 116,051,978	800,853	758,156	660,944	885,621	$ 58.80	$ 60.59	$ 55.21	$ 68.83	$ 96.18	$ 102.03	$ 115.69	$ 131.04	7,337	7,126	5,727	6,303
EAST	All	All	All	All	Non-Emergency Transportation	1,309,895	1,276,649	1,384,939	1,686,052	$ 354,120	$ 353,067	$ 259,485	$ 1,384,783	386,339	418,534	374,890	2,084,431	$ 0.27	$ 0.28	$ 0.19	$ 0.82	$ 0.92	$ 0.84	$ 0.69	$ 0.66	3,539	3,934	3,248	14,835
EAST	All	All	All	All	Behavioral Health	1,309,895	1,276,649	1,384,939	1,686,052	$ 57,779,205	$ 58,325,302	$ 60,291,986	$ 72,497,490	421,556	395,978	378,749	392,634	$ 44.11	$ 45.69	$ 43.53	$ 43.00	$ 137.06	$ 147.29	$ 159.19	$ 184.64	3,862	3,722	3,282	2,794
EAST	All	All	All	All	Indian Health Referrals	1,309,895	1,276,649	1,384,939	1,686,052	$ 158,234	$ 97,295	$ 30,909	$ 23,912	3,914	1,295	343	321	$ 0.12	$ 0.08	$ 0.02	$ 0.01	$ 40.43	$ 75.13	$ 90.10	$ 74.51	36	12	3	2
EAST	All	All	All	All	Family Planning	1,309,895	1,276,649	1,384,939	1,686,052	$ 2,541,140	$ 2,474,082	$ 3,337,783	$ 5,516,217	190,332	258,929	107,334	122,129	$ 1.94	$ 1.94	$ 2.41	$ 3.27	$ 13.35	$ 9.56	$ 31.10	$ 45.17	1,744	2,434	930	869
EAST	All	All	All	All	All Other	1,309,895	1,276,649	1,384,939	1,686,052	$ 5,739,892	$ 6,309,244	$ 6,417,148	$ 7,966,993	237,265	261,455	269,750	341,861	$ 4.38	$ 4.94	$ 4.63	$ 4.73	$ 24.19	$ 24.13	$ 23.79	$ 23.30	2,174	2,458	2,337	2,433
OKC	All	All	All	All	Inpatient Hospital	1,057,564	1,051,489	1,140,331	1,356,539	$ 43,116,895	$ 41,810,422	$ 41,190,825	$ 52,663,332	45,273	39,839	33,679	42,257	$ 40.77	$ 39.76	$ 36.12	$ 38.82	$ 952.38	$ 1,049.49	$ 1,223.05	$ 1,246.25	514	455	354	374
OKC	All	All	All	All	Outpatient Hospital - ER	1,057,564	1,051,489	1,140,331	1,356,539	$ 14,212,742	$ 15,721,786	$ 13,070,367	$ 20,502,003	64,325	64,931	43,598	64,613	$ 13.44	$ 14.95	$ 11.46	$ 15.11	$ 220.95	$ 242.13	$ 299.79	$ 317.30	730	741	459	572
OKC	All	All	All	All	Outpatient Hospital - Non-ER	1,057,564	1,051,489	1,140,331	1,356,539	$ 12,558,273	$ 14,246,353	$ 15,274,671	$ 20,364,648	39,606	38,360	36,109	50,456	$ 11.87	$ 13.55	$ 13.39	$ 15.01	$ 317.08	$ 371.38	$ 423.01	$ 403.61	449	438	380	446
OKC	All	All	All	All	Physician/Professional	1,057,564	1,051,489	1,140,331	1,356,539	$ 60,026,090	$ 62,885,490	$ 56,497,677	$ 74,591,291	457,956	452,442	370,648	485,188	$ 56.76	$ 59.81	$ 49.54	$ 54.99	$ 131.07	$ 138.99	$ 152.43	$ 153.74	5,196	5,163	3,900	4,292
OKC	All	All	All	All	Clinics (w/FQHC/RHC)	1,057,564	1,051,489	1,140,331	1,356,539	$ 15,105,567	$ 17,282,400	$ 14,476,796	$ 20,804,944	77,641	86,368	69,540	99,516	$ 14.28	$ 16.44	$ 12.70	$ 15.34	$ 194.56	$ 200.10	$ 208.18	$ 209.06	881	986	732	880
OKC	All	All	All	All	Laboratory/Radiology/Pathology	1,057,564	1,051,489	1,140,331	1,356,539	$ 3,417,474	$ 3,364,913	$ 3,830,624	$ 5,114,415	163,883	161,066	147,529	203,700	$ 3.23	$ 3.20	$ 3.36	$ 3.77	$ 20.85	$ 20.89	$ 25.97	$ 25.11	1,860	1,838	1,552	1,802
OKC	All	All	All	All	Dental - Medical	1,057,564	1,051,489	1,140,331	1,356,539	$ 220,852	$ 225,707	$ 142,198	$ 144,980	624	610	542	592	$ 0.21	$ 0.21	$ 0.12	$ 0.11	$ 353.94	$ 369.97	$ 262.23	$ 244.88	7	7	6	5
OKC	All	All	All	All	DME and Supplies	1,057,564	1,051,489	1,140,331	1,356,539	$ 2,171,547	$ 2,136,524	$ 2,622,984	$ 3,410,742	901,970	912,776	1,173,943	1,395,205	$ 2.05	$ 2.03	$ 2.30	$ 2.51	$ 2.41	$ 2.34	$ 2.23	$ 2.44	10,235	10,417	12,354	12,342
OKC	All	All	All	All	Home Health/Hospice	1,057,564	1,051,489	1,140,331	1,356,539	$ 245,430	$ 416,305	$ 655,206	$ 699,386	18,487	39,029	71,121	71,616	$ 0.23	$ 0.40	$ 0.57	$ 0.52	$ 13.28	$ 10.67	$ 9.21	$ 9.77	210	445	748	634
OKC	All	All	All	All	Physical/Occupational Therapy	1,057,564	1,051,489	1,140,331	1,356,539	$ 6,007,953	$ 6,932,573	$ 7,295,270	$ 9,148,404	73,319	78,764	79,276	101,241	$ 5.68	$ 6.59	$ 6.40	$ 6.74	$ 81.94	$ 88.02	$ 92.02	$ 90.36	832	899	834	896
OKC	All	All	All	All	ICF/MR Services	1,057,564	1,051,489	1,140,331	1,356,539	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
OKC	All	All	All	All	Nursing Facility	1,057,564	1,051,489	1,140,331	1,356,539	$ 38,521	$ 23,259	$ 23,352	$ 5,715	261	119	132	31	$ 0.04	$ 0.02	$ 0.02	$ 0.00	$ 147.58	$ 195.44	$ 176.84	$ 184.56	3	1	1	0
OKC	All	All	All	All	Pharmacy	1,057,564	1,051,489	1,140,331	1,356,539	$ 42,662,261	$ 43,283,486	$ 45,355,022	$ 63,737,212	503,850	486,292	409,793	541,807	$ 40.34	$ 41.16	$ 39.77	$ 46.99	$ 84.67	$ 89.01	$ 110.68	$ 117.64	5,717	5,550	4,312	4,793
OKC	All	All	All	All	Non-Emergency Transportation	1,057,564	1,051,489	1,140,331	1,356,539	$ 82,035	$ 90,869	$ 40,015	$ 897,562	33,952	29,890	16,538	684,572	$ 0.08	$ 0.09	$ 0.04	$ 0.66	$ 2.42	$ 3.04	$ 2.42	$ 1.31	385	341	174	6,056
OKC	All	All	All	All	Behavioral Health	1,057,564	1,051,489	1,140,331	1,356,539	$ 33,051,263	$ 32,731,873	$ 28,674,513	$ 33,151,383	333,621	319,396	286,562	293,379	$ 31.25	$ 31.13	$ 25.15	$ 24.44	$ 99.07	$ 102.48	$ 100.06	$ 113.00	3,786	3,645	3,016	2,595
OKC	All	All	All	All	Indian Health Referrals	1,057,564	1,051,489	1,140,331	1,356,539	$ 2,020	$ 3,191	$ 7,914	$ -	22	30	55	-	$ 0.00	$ 0.00	$ 0.01	$ -	$ 91.79	$ 106.36	$ 143.89	$ -	0	0	1	-
OKC	All	All	All	All	Family Planning	1,057,564	1,051,489	1,140,331	1,356,539	$ 1,939,573	$ 1,973,785	$ 2,172,513	$ 3,253,059	78,875	91,620	84,794	96,177	$ 1.83	$ 1.88	$ 1.91	$ 2.40	$ 24.59	$ 21.54	$ 25.62	$ 33.82	895	1,046	892	851
OKC	All	All	All	All	All Other	1,057,564	1,051,489	1,140,331	1,356,539	$ 2,975,993	$ 2,935,685	$ 2,834,567	$ 3,842,824	109,453	92,187	100,114	131,599	$ 2.81	$ 2.79	$ 2.49	$ 2.83	$ 27.19	$ 31.85	$ 28.31	$ 29.20	1,242	1,052	1,054	1,164

						Member Months				Dollars				Units				PMPM				Unit Cost				Units/1000			
Region	Population Group	Age/Gender	TPL	Voluntary	COS	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21	CY18	CY19	CY20	CY21
TULSA	All	All	All	All	Inpatient Hospital	834,358	826,526	899,686	1,083,450	$ 33,557,313	$ 31,855,197	$ 30,721,893	$ 44,413,682	35,645	30,078	25,875	35,353	$ 40.22	$ 38.54	$ 34.15	$ 40.99	$ 941.43	$ 1,059.10	$ 1,187.34	$ 1,256.31	513	437	345	392
TULSA	All	All	All	All	Outpatient Hospital - ER	834,358	826,526	899,686	1,083,450	$ 9,667,789	$ 9,726,054	$ 8,467,392	$ 12,431,765	36,326	34,174	24,176	33,342	$ 11.59	$ 11.77	$ 9.41	$ 11.47	$ 266.14	$ 284.61	$ 350.24	$ 372.86	522	496	322	369
TULSA	All	All	All	All	Outpatient Hospital - Non-ER	834,358	826,526	899,686	1,083,450	$ 9,474,410	$ 9,656,019	$ 10,135,248	$ 14,295,474	18,394	17,869	16,001	22,499	$ 11.36	$ 11.68	$ 11.27	$ 13.19	$ 515.07	$ 540.38	$ 633.41	$ 635.39	265	259	213	249
TULSA	All	All	All	All	Physician/Professional	834,358	826,526	899,686	1,083,450	$ 57,307,268	$ 59,001,895	$ 53,136,350	$ 71,746,505	406,233	392,989	326,587	429,517	$ 68.68	$ 71.39	$ 59.06	$ 66.22	$ 141.07	$ 150.14	$ 162.70	$ 167.04	5,843	5,706	4,356	4,757
TULSA	All	All	All	All	Clinics (w/FQHC/RHC)	834,358	826,526	899,686	1,083,450	$ 2,688,708	$ 2,837,769	$ 2,824,167	$ 4,455,545	14,771	15,034	12,697	18,769	$ 3.22	$ 3.43	$ 3.14	$ 4.11	$ 182.03	$ 188.76	$ 222.43	$ 237.39	212	218	169	208
TULSA	All	All	All	All	Laboratory/Radiology/Pathology	834,358	826,526	899,686	1,083,450	$ 3,986,017	$ 3,586,137	$ 4,228,933	$ 6,003,259	202,417	189,561	181,626	257,398	$ 4.78	$ 4.34	$ 4.70	$ 5.54	$ 19.69	$ 18.92	$ 23.28	$ 23.32	2,911	2,752	2,423	2,851
TULSA	All	All	All	All	Dental - Medical	834,358	826,526	899,686	1,083,450	$ 289,099	$ 360,972	$ 323,638	$ 400,984	840	1,023	941	1,198	$ 0.35	$ 0.44	$ 0.36	$ 0.37	$ 344.06	$ 352.98	$ 343.94	$ 334.70	12	15	13	13
TULSA	All	All	All	All	DME and Supplies	834,358	826,526	899,686	1,083,450	$ 1,801,903	$ 2,000,880	$ 2,389,066	$ 2,966,205	735,942	833,466	942,363	1,051,035	$ 2.16	$ 2.42	$ 2.66	$ 2.74	$ 2.45	$ 2.40	$ 2.54	$ 2.82	10,585	12,101	12,569	11,641
TULSA	All	All	All	All	Home Health/Hospice	834,358	826,526	899,686	1,083,450	$ 441,199	$ 649,188	$ 637,649	$ 480,347	51,304	78,144	73,511	49,323	$ 0.53	$ 0.79	$ 0.71	$ 0.44	$ 8.60	$ 8.31	$ 8.67	$ 9.74	738	1,135	980	546
TULSA	All	All	All	All	Physical/Occupational Therapy	834,358	826,526	899,686	1,083,450	$ 5,349,890	$ 6,611,052	$ 7,098,665	$ 9,192,333	64,597	74,329	78,252	106,092	$ 6.41	$ 8.00	$ 7.89	$ 8.48	$ 82.82	$ 88.94	$ 90.72	$ 86.65	929	1,079	1,044	1,175
TULSA	All	All	All	All	ICF/MR Services	834,358	826,526	899,686	1,083,450	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
TULSA	All	All	All	All	Nursing Facility	834,358	826,526	899,686	1,083,450	$ 6,214	$ 50,307	$ 29,978	$ 2,217	44	333	190	23	$ 0.01	$ 0.06	$ 0.03	$ 0.00	$ 141.20	$ 151.07	$ 157.77	$ 96.50	1	5	3	0
TULSA	All	All	All	All	Pharmacy	834,358	826,526	899,686	1,083,450	$ 33,552,506	$ 33,243,789	$ 35,615,622	$ 49,628,834	383,683	366,919	318,308	430,067	$ 40.21	$ 40.22	$ 39.59	$ 45.81	$ 87.45	$ 90.60	$ 111.89	$ 115.40	5,518	5,327	4,246	4,763
TULSA	All	All	All	All	Non-Emergency Transportation	834,358	826,526	899,686	1,083,450	$ 66,438	$ 70,672	$ 52,810	$ 727,431	37,902	48,626	45,992	868,948	$ 0.08	$ 0.09	$ 0.06	$ 0.67	$ 1.75	$ 1.45	$ 1.15	$ 0.84	545	706	613	9,624
TULSA	All	All	All	All	Behavioral Health	834,358	826,526	899,686	1,083,450	$ 30,549,302	$ 29,224,291	$ 26,288,311	$ 34,115,819	314,090	310,477	277,777	286,162	$ 36.61	$ 35.36	$ 29.22	$ 31.49	$ 97.26	$ 94.13	$ 94.64	$ 119.22	4,517	4,508	3,705	3,169
TULSA	All	All	All	All	Indian Health Referrals	834,358	826,526	899,686	1,083,450	$ 2,186	$ 623	$ -	$ -	24	7	-	-	$ 0.00	$ 0.00	$ -	$ -	$ 91.06	$ 89.07	$ -	$ -	0	0	-	-
TULSA	All	All	All	All	Family Planning	834,358	826,526	899,686	1,083,450	$ 1,515,283	$ 1,470,564	$ 1,761,504	$ 2,699,295	122,658	104,895	102,375	132,428	$ 1.82	$ 1.78	$ 1.96	$ 2.49	$ 12.35	$ 14.02	$ 17.21	$ 20.38	1,764	1,523	1,365	1,467
TULSA	All	All	All	All	All Other	834,358	826,526	899,686	1,083,450	$ 2,950,348	$ 3,183,030	$ 2,900,083	$ 4,313,280	98,357	108,330	103,395	142,279	$ 3.54	$ 3.85	$ 3.22	$ 3.98	$ 30.00	$ 29.38	$ 28.05	$ 30.32	1,415	1,573	1,379	1,576
WEST	All	All	All	All	Inpatient Hospital	1,504,449	1,467,711	1,614,361	1,977,352	$ 59,558,389	$ 56,494,860	$ 47,052,696	$ 65,003,679	57,663	50,187	40,140	48,960	$ 39.59	$ 38.49	$ 29.15	$ 32.87	$ 1,032.87	$ 1,125.68	$ 1,172.21	$ 1,327.70	460	410	298	297
WEST	All	All	All	All	Outpatient Hospital - ER	1,504,449	1,467,711	1,614,361	1,977,352	$ 21,563,325	$ 23,045,490	$ 19,825,524	$ 30,369,567	89,137	84,921	62,543	87,479	$ 14.33	$ 15.70	$ 12.28	$ 15.36	$ 241.91	$ 271.37	$ 316.99	$ 347.16	711	694	465	531
WEST	All	All	All	All	Outpatient Hospital - Non-ER	1,504,449	1,467,711	1,614,361	1,977,352	$ 22,584,469	$ 26,037,885	$ 25,783,257	$ 36,920,461	86,377	84,367	80,213	114,456	$ 15.01	$ 17.74	$ 15.97	$ 18.67	$ 261.46	$ 308.63	$ 321.44	$ 322.57	689	690	596	695
WEST	All	All	All	All	Physician/Professional	1,504,449	1,467,711	1,614,361	1,977,352	$ 90,053,637	$ 91,454,327	$ 81,702,408	$ 108,591,504	704,567	683,573	566,325	720,898	$ 59.86	$ 62.31	$ 50.61	$ 54.92	$ 127.81	$ 133.79	$ 144.27	$ 150.63	5,620	5,589	4,210	4,375
WEST	All	All	All	All	Clinics (w/FQHC/RHC)	1,504,449	1,467,711	1,614,361	1,977,352	$ 12,153,761	$ 14,518,302	$ 15,659,344	$ 25,643,251	84,206	91,059	86,596	134,214	$ 8.08	$ 9.89	$ 9.70	$ 12.97	$ 144.33	$ 159.44	$ 180.83	$ 191.06	672	744	644	815
WEST	All	All	All	All	Laboratory/Radiology/Pathology	1,504,449	1,467,711	1,614,361	1,977,352	$ 5,206,255	$ 4,929,358	$ 5,287,195	$ 7,172,819	237,486	218,901	197,707	268,103	$ 3.46	$ 3.36	$ 3.28	$ 3.63	$ 21.92	$ 22.52	$ 26.74	$ 26.75	1,894	1,790	1,470	1,627
WEST	All	All	All	All	Dental - Medical	1,504,449	1,467,711	1,614,361	1,977,352	$ 737,103	$ 661,711	$ 257,962	$ 294,389	1,312	1,027	781	983	$ 0.49	$ 0.45	$ 0.16	$ 0.15	$ 561.82	$ 644.41	$ 330.50	$ 299.54	10	8	6	6
WEST	All	All	All	All	DME and Supplies	1,504,449	1,467,711	1,614,361	1,977,352	$ 3,227,167	$ 3,205,972	$ 4,199,214	$ 5,408,785	1,205,997	1,222,488	1,654,639	1,952,840	$ 2.15	$ 2.18	$ 2.60	$ 2.74	$ 2.68	$ 2.62	$ 2.54	$ 2.77	9,619	9,995	12,299	11,851
WEST	All	All	All	All	Home Health/Hospice	1,504,449	1,467,711	1,614,361	1,977,352	$ 536,863	$ 763,627	$ 1,262,599	$ 1,419,639	55,936	80,656	140,182	151,261	$ 0.36	$ 0.52	$ 0.78	$ 0.72	$ 9.60	$ 9.47	$ 9.01	$ 9.39	446	659	1,042	918
WEST	All	All	All	All	Physical/Occupational Therapy	1,504,449	1,467,711	1,614,361	1,977,352	$ 4,519,767	$ 5,162,868	$ 6,529,174	$ 8,795,044	49,596	54,172	65,773	89,816	$ 3.00	$ 3.52	$ 4.04	$ 4.45	$ 91.13	$ 95.31	$ 99.27	$ 97.92	396	443	489	545
WEST	All	All	All	All	ICF/MR Services	1,504,449	1,467,711	1,614,361	1,977,352	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
WEST	All	All	All	All	Nursing Facility	1,504,449	1,467,711	1,614,361	1,977,352	$ 14,392	$ 53,323	$ 140,437	$ 116,830	101	350	814	707	$ 0.01	$ 0.04	$ 0.09	$ 0.06	$ 142.48	$ 152.33	$ 172.51	$ 165.18	1	3	6	4
WEST	All	All	All	All	Pharmacy	1,504,449	1,467,711	1,614,361	1,977,352	$ 78,513,486	$ 77,996,203	$ 79,858,641	$ 115,141,089	892,877	851,124	740,402	1,007,447	$ 52.19	$ 53.14	$ 49.47	$ 58.23	$ 87.93	$ 91.64	$ 107.86	$ 114.29	7,122	6,959	5,504	6,114
WEST	All	All	All	All	Non-Emergency Transportation	1,504,449	1,467,711	1,614,361	1,977,352	$ 368,136	$ 336,593	$ 240,345	$ 1,581,012	448,005	484,737	392,223	2,295,047	$ 0.24	$ 0.23	$ 0.15	$ 0.80	$ 0.82	$ 0.69	$ 0.61	$ 0.69	3,573	3,963	2,916	13,928
WEST	All	All	All	All	Behavioral Health	1,504,449	1,467,711	1,614,361	1,977,352	$ 42,099,754	$ 41,102,740	$ 44,140,249	$ 55,227,381	367,321	350,344	339,138	367,371	$ 27.98	$ 28.00	$ 27.34	$ 27.93	$ 114.61	$ 117.32	$ 130.15	$ 150.33	2,930	2,864	2,521	2,229
WEST	All	All	All	All	Indian Health Referrals	1,504,449	1,467,711	1,614,361	1,977,352	$ 95,798	$ 99,605	$ 5,347	$ 17,093	1,628	1,660	133	147	$ 0.06	$ 0.07	$ 0.00	$ 0.01	$ 58.84	$ 60.00	$ 40.19	$ 116.36	13	14	1	1
WEST	All	All	All	All	Family Planning	1,504,449	1,467,711	1,614,361	1,977,352	$ 3,297,003	$ 3,298,592	$ 3,905,795	$ 5,921,614	167,830	215,329	93,930	118,926	$ 2.19	$ 2.25	$ 2.42	$ 2.99	$ 19.64	$ 15.32	$ 41.58	$ 49.79	1,339	1,761	698	722
WEST	All	All	All	All	All Other	1,504,449	1,467,711	1,614,361	1,977,352	$ 6,144,866	$ 6,388,697	$ 6,350,036	$ 7,776,644	219,145	232,857	251,781	323,767	$ 4.08	$ 4.35	$ 3.93	$ 3.93	$ 28.04	$ 27.44	$ 25.22	$ 24.02	1,748	1,904	1,872	1,965
STATEWIDE	All	All	All	All	Inpatient Hospital	490,522	471,427	515,013	744,982	$ 4,903,300	$ 3,768,020	$ 4,180,750	$ 7,149,804	11,631	10,330	8,485	10,617	$ 10.00	$ 7.99	$ 8.12	$ 9.60	$ 421.58	$ 364.77	$ 492.73	$ 673.43	285	263	198	171
STATEWIDE	All	All	All	All	Outpatient Hospital - ER	490,522	471,427	515,013	744,982	$ 1,754,254	$ 1,950,285	$ 1,694,839	$ 2,951,714	8,492	8,421	6,295	9,483	$ 3.58	$ 4.14	$ 3.29	$ 3.96	$ 206.57	$ 231.59	$ 269.25	$ 311.26	208	214	147	153
STATEWIDE	All	All	All	All	Outpatient Hospital - Non-ER	490,522	471,427	515,013	744,982	$ 1,698,263	$ 1,939,041	$ 1,835,837	$ 3,181,291	8,748	8,669	7,675	11,309	$ 3.46	$ 4.11	$ 3.56	$ 4.27	$ 194.13	$ 223.67	$ 239.21	$ 281.30	214	221	179	182
STATEWIDE	All	All	All	All	Physician/Professional	490,522	471,427	515,013	744,982	$ 10,387,671	$ 10,503,392	$ 9,393,381	$ 13,273,734	107,145	105,495	85,483	116,033	$ 21.18	$ 22.28	$ 18.24	$ 17.82	$ 96.95	$ 99.56	$ 109.89	$ 114.40	2,621	2,685	1,992	1,869
STATEWIDE	All	All	All	All	Clinics (w/FQHC/RHC)	490,522	471,427	515,013	744,982	$ 1,249,369	$ 1,542,472	$ 1,575,463	$ 2,644,277	9,661	11,302	10,550	16,659	$ 2.55	$ 3.27	$ 3.06	$ 3.55	$ 129.32	$ 136.48	$ 149.34	$ 158.73	236	288	246	268
STATEWIDE	All	All	All	All	Laboratory/Radiology/Pathology	490,522	471,427	515,013	744,982	$ 588,990	$ 528,339	$ 554,061	$ 852,824	30,136	27,121	25,133	37,385	$ 1.20	$ 1.12	$ 1.08	$ 1.14	$ 19.54	$ 19.48	$ 22.05	$ 22.81	737	690	586	602
STATEWIDE	All	All	All	All	Dental - Medical	490,522	471,427	515,013	744,982	$ 78,012	$ 116,957	$ 40,711	$ 49,928	225	213	142	179	$ 0.16	$ 0.25	$ 0.08	$ 0.07	$ 346.26	$ 548.18	$ 287.62	$ 278.30	6	5	3	3
STATEWIDE	All	All	All	All	DME and Supplies	490,522	471,427	515,013	744,982	$ 584,611	$ 662,454	$ 748,276	$ 948,099	471,915	477,356	561,742	626,396	$ 1.19	$ 1.41	$ 1.45	$ 1.27	$ 1.24	$ 1.39	$ 1.33	$ 1.51	11,545	12,151	13,089	10,090
STATEWIDE	All	All	All	All	Home Health/Hospice	490,522	471,427	515,013	744,982	$ 651,264	$ 731,206	$ 778,871	$ 860,978	86,571	94,336	95,967	104,845	$ 1.33	$ 1.55	$ 1.51	$ 1.16	$ 7.52	$ 7.75	$ 8.12	$ 8.21	2,118	2,401	2,236	1,689
STATEWIDE	All	All	All	All	Physical/Occupational Therapy	490,522	471,427	515,013	744,982	$ 1,095,924	$ 1,291,222	$ 1,317,241	$ 2,042,262	15,153	16,333	17,063	26,833	$ 2.23	$ 2.74	$ 2.56	$ 2.74	$ 72.32	$ 79.06	$ 77.20	$ 76.11	371	416	398	432
STATEWIDE	All	All	All	All	ICF/MR Services	490,522	471,427	515,013	744,982	$ -	$ -	$ -	$ -	-	-	-	-	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-	-	-	-
STATEWIDE	All	All	All	All	Nursing Facility	490,522	471,427	515,013	744,982	$ 1,868	$ -	$ 2,474	$ 21,537	13	-	14	116	$ 0.00	$ -	$ 0.00	$ 0.03	$ 143.62	$ -	$ 176.74	$ 185.85	0	-	0	2
STATEWIDE	All	All	All	All	Pharmacy	490,522	471,427	515,013	744,982	$ 13,064,610	$ 12,353,659	$ 11,102,579	$ 18,288,933	204,687	189,182	154,434	209,530	$ 26.63	$ 26.20	$ 21.56	$ 24.55	$ 63.83	$ 65.30	$ 71.89	$ 87.29	5,007	4,816	3,598	3,375
STATEWIDE	All	All	All	All	Non-Emergency Transportation	490,522	471,427	515,013	744,982	$ 40,234	$ 48,637	$ 29,290	$ 589,503	97,502	140,700	83,780	1,265,537	$ 0.08	$ 0.10	$ 0.06	$ 0.79	$ 0.41	$ 0.35	$ 0.35	$ 0.47	2,385	3,581	1,952	20,385
STATEWIDE	All	All	All	All	Behavioral Health	490,522	471,427	515,013	744,982	$ 11,997,202	$ 11,631,261	$ 12,000,668	$ 16,328,753	114,297	107,270	98,851	112,404	$ 24.46	$ 24.67	$ 23.30	$ 21.92	$ 104.96	$ 108.43	$ 121.40	$ 145.27	2,796	2,731	2,303	1,811
STATEWIDE	All	All	All	All	Indian Health Referrals	490,522	471,427	515,013	744,982	$ 3,017	$ 4,508	$ 677	$ 2,761	93	84	29	39	$ 0.01	$ 0.01	$ 0.00	$ 0.00	$ 32.44	$ 53.66	$ 23.35	$ 70.87	2	2	1	1
STATEWIDE	All	All	All	All	Family Planning	490,522	471,427	515,013	744,982	$ 329,021	$ 327,996	$ 471,803	$ 930,013	22,861	25,749	14,210	25,188	$ 0.67	$ 0.70	$ 0.92	$ 1.25	$ 14.39	$ 12.74	$ 33.20	$ 36.92	559	655	331	406
STATEWIDE	All	All	All	All	All Other	490,522	471,427	515,013	744,982	$ 592,254	$ 535,422	$ 593,520	$ 824,900	19,922	19,314	24,278	34,071	$ 1.21	$ 1.14	$ 1.15	$ 1.11	$ 29.73	$ 27.72	$ 24.45	$ 24.21	487	492	566	549
Total						5,196,788	5,093,801	5,554,330	6,848,375	$ 1,157,286,485	$ 1,178,302,173	$ 1,137,274,829	$ 1,570,838,789	15,452,906	15,798,500	15,498,185	25,101,697	$ 222.69	$ 231.32	$ 204.75	$ 229.37	$ 74.89	$ 74.58	$ 73.38	$ 62.58	35,683	37,218	33,483	43,984