

Addenda 2

	2008	2009	2010	2011	2012	2013
TANF Cases						
Cases - Monthly Average	9,020	8,756	9,760	9,371	8,898	8,218
Avg. Monthly Allotment (per Case)	\$186.62	\$202.25	\$239.64	\$213.12	\$225.01	\$223.21
Avg. Monthly Allotment	\$1,683,269	\$1,770,889	\$2,338,912	\$1,997,127	\$2,002,141	\$1,834,361
Total Payments to Recipients	\$20,199,228	\$21,250,667	\$28,066,947	\$23,965,523	\$24,025,694	\$22,012,330
Food Stamp Households						
Number of Cases (Monthly Avg.)	175,265	188,635	241,326	268,988	279,343	285,375
Avg. Monthly Allotment (per Case)	\$229.19	\$260.07	\$297.59	\$291.49	\$282.78	\$278.10
Avg. Monthly Allotment	\$40,169,168	\$49,058,665	\$71,816,975	\$78,406,537	\$78,991,923	\$79,363,709
Total Payments to Recipients	\$482,030,012	\$588,703,983	\$861,803,704	\$940,878,445	\$947,903,077	\$952,364,504
Child Care						
Auths by number of Children - Monthly Avg.	40,250	39,079	39,060	39,107	36,444	34,722
Avg. Monthly Allotment (per Child)	\$274.87	\$298.65	\$303.17	\$299.67	\$306.73	\$303.40
Avg. Monthly Allotment	\$11,063,663	\$11,671,074	\$11,841,956	\$11,719,244	\$11,178,347	\$10,534,688
Total Payments to Providers	\$132,763,953	\$140,052,887	\$142,103,476	\$140,630,927	\$134,140,161	\$126,416,261
Aid to the Aged, Blind and Disabled Cases						
Cases - Monthly Average	80,683	82,528	85,476	88,729	89,054	89,234
Avg. Monthly Allotment (per Case)	\$40.66	\$40.32	\$37.89	\$36.60	\$36.47	\$36.19
Avg. Monthly Allotment	\$3,280,604	\$3,327,492	\$3,238,412	\$3,247,542	\$3,247,542	\$3,229,459
Total Payments to Recipients	\$39,367,242	\$39,929,907	\$38,860,949	\$38,970,500	\$38,970,500	\$38,753,511
Child Support Enforcement Cases						
Monthly Average - Cases	182,228	188,327	193,000	198,390	202,743	203,215
Avg. Collection per case	\$1,473.10	\$1,588.11	\$1,545.57	\$1,602.87	\$1,675.35	\$1,724.50
Total Collections	\$268,439,891	\$299,084,783	\$298,294,455	\$317,993,421	\$339,665,822	\$350,444,358

Source: DHS Annual Report.

Current Time & Attendance

Approx. Number of Providers	2,375
Approx. Number Homes	1,267
Approx. Number of Facilities	1,108
Total number of Verifone Vx570 devices currently deployed (approx.)	3,000

Food Stamp Retailers

Number of Retailers	
Number of retailers with EBT-only equipment	1,366
Number of non-traditional (retailers without POS equipment)	30
Retailers that use TPPs	998
State Supplied Equipment	
Number of Verifone 510 devices deployed	1,396
Number of Phone lines provided to retailers	9