



## Budget Highlights

### February 2025 State Board of Equalization Meeting

**Purpose of February BOE meeting:** Report on constitutionally and statutorily required findings and certify amounts available for appropriation for FY 2026.

#### **FY 2026 highlights:**

- **General Revenue Collections Dec 2024 Estimate:** \$8,418,294,625.
- **General Revenue Collections Feb 2025 Estimate:** \$8,484,309,730, an outlook increase of \$66,015,105, or 0.78%.
- **General Revenue Feb 2025 Appropriations Authority (95%):** \$8,056,594,244.
- **State Certified Funds Collections Dec 2024 Estimate:** \$8,662,532,462.
- **State Certified Funds Collections Feb 2025 Estimate:** \$8,731,117,567, an outlook increase of \$50,585,105, or 0.58%.
- **State Certified Funds Feb 2025 Appropriations Authority (95%):** \$8,273,961,689.
- **Total expenditure authority (all state certified and authorized funds, federal funds, unspent General Revenue surplus, and available cash):** \$12,363,526,518.

#### **FY 2025 highlights (no board actions):**

- **General Revenue Collections June 2024 Estimate =** \$8,520,707,059.
- **General Revenue Collections Feb 2025 Projection =** \$8,504,617,449, a decrease in outlook of \$16,089,610, or 0.19%.
- **All State Certified Funds Collections June 2024 Estimate =** \$8,771,414,286.
- **All State Certified Funds Collections Feb 2025 Projection =** \$8,742,113,261, a decrease in outlook of \$29,301,025, or 0.33%.
- **Total Authorized Expenditures (Legislative appropriations and spending authorizations from all state certified and authorized funds, federal funds, cash, and all other sources):** \$12,482,741,861.

The Official February 2025 BOE packet can be found online at the following link:  
<https://oklahoma.gov/omes/services/budget/boe-packets.html>