

**Attachment A  
Cost Sheet  
RFP 265000xxxx  
Electronic Transcript System**

Fields highlighted in yellow **shall** be used in calculating low price determination. Prospective Suppliers **shall not** alter the Cost Sheet.

Table 1

| <b>Implementation</b> |    | Total |
|-----------------------|----|-------|
| One Time Cost         | \$ | -     |

\*Provide the total, one-time cost (including travel expenses) for all implementation activities necessary to fully implement the system. The cost proposed will be an all-inclusive cost in order for the Supplier to successfully complete all implementation activities in order for the system to Go-Live.

Table 2

| Annual                   | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Total |
|--------------------------|--------|--------|--------|--------|--------|-------|
| Licensing                | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -  |
| Maintenance              | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -  |
| Hosting                  | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -  |
| User & Technical Support | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -  |

\*Provide the annual cost for licensing, maintenance, and user & technical support as required by the RFP.

|              |      |
|--------------|------|
| <b>Total</b> | \$ - |
|--------------|------|

Table 3

| <b>Training</b> |    | Total |
|-----------------|----|-------|
| One Time Cost   | \$ | -     |

\*Provide the total, one-time cost for completing all training activities as required by the RFP.

Table 4

| <b>Data Conversion</b> |    | Total |
|------------------------|----|-------|
| One Time Cost          | \$ | -     |

\*Provide the total, one-time cost for completing all data conversion activities as required by the RFP.

Table 5

| <b>Additional Interfaces (Not Evaluated)</b> |      |
|--|------|
| Hourly rate                                  | \$ - |

\*Provide an hourly rate for any customization or enhancements not covered by the scope of the RFP.

Table 6

| <b>Customization and Enhancements (Not Evaluated)</b> |      |
|---|------|
| Hourly rate   | \$ - |

\*Provide an hourly rate for any customization or enhancements not covered by the scope of the RFP.

Table 7

| <b>Optional- State Hosting (Not Evaluated)</b> |        |        |        |        |        |       |
|--|--------|--------|--------|--------|--------|-------|
| Initial Cost                                   | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Total |
| \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -  |

Table 8

|                    |
|--------------------|
| <b>Grand Total</b> |
| \$ -               |