Data Warehouse and Decision Support

Cost Proposal

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| --- | --- | --- |
| Year | Description | Fixed Rate |
| Initial Period | Award - Jan 31, 2021 (Implementation Period) |  |
| 1st Year | Feb 1, 2021 - Jan 31, 2022 |  |
| 2nd Year | Feb 1, 2022 - Jan 31, 2023 |  |
| 3rd Year | Feb 1, 2023 - Jan 31, 2024 |  |
| 4th Year | Feb 1, 2024 - Jan 31, 2025 |  |
| 5th Year | Feb 1, 2025 – Jan 31, 2026 |  |
|  | Contract Total | $0 |

|  |  |
| --- | --- |
| Other | Amount |
| Off Site Consulting/Special Projects (rate per hour) |  |