

Appendix B - SoonerSelect Children's Specialty Rate Summary

Delivery Date: December 22, 2022

Disclaimer: This deliverable was prepared by Guidehouse Inc. for the sole use and benefit of, and pursuant to a client relationship exclusively with the Oklahoma Health Care Authority ("Client").

The work presented in this deliverable represents Guidehouse's professional judgement based on the information available at the time this report was prepared. The information in this deliverable may not be relied upon by anyone other than Client. Accordingly, Guidehouse disclaims any contractual or other responsibility to others based on their access to or use of the deliverable. This deliverable must be disclosed and shared in its entirety.



Oklahoma Health Care Authority

Managed Care Capitation Rates
 SFY2024

Region	Population Group	Age/Gender	TPL	Voluntary	Projected Member Months	GH Draft Rate (75% MCS)	Prior Rate	Difference
STATEWIDE	CUST/Adoption	Newborn < 1 Year	N	N	3,353	\$ 1,288.29	\$ 1,470.50	-12%
STATEWIDE	CUST/Adoption	Newborn < 1 Year	N	Y	77	\$ 841.14	\$ 1,150.43	-27%
STATEWIDE	CUST/Adoption	Newborn < 1 Year	Y	N	41	\$ 1,739.65	\$ 973.66	79%
STATEWIDE	CUST/Adoption	Newborn < 1 Year	Y	Y	3	\$ 366.12	\$ 722.38	-49%
STATEWIDE	CUST/Adoption	Ages 1+, Male and Female	N	N	206,958	\$ 689.65	\$ 726.44	-5%
STATEWIDE	CUST/Adoption	Ages 1+, Male and Female	N	Y	9,743	\$ 659.82	\$ 875.53	-25%
STATEWIDE	CUST/Adoption	Ages 1+, Male and Female	Y	N	31,410	\$ 201.68	\$ 262.86	-23%
STATEWIDE	CUST/Adoption	Ages 1+, Male and Female	Y	Y	1,151	\$ 223.87	\$ 340.72	-34%
STATEWIDE	FFC	15+ Years, Female	N	N	2,082	\$ 391.24	\$ 356.14	10%
STATEWIDE	FFC	15+ Years, Female	N	Y	194	\$ 323.69	\$ 346.94	-7%
STATEWIDE	FFC	15+ Years, Female	Y	N	248	\$ 84.28	\$ 103.27	-18%
STATEWIDE	FFC	15+ Years, Female	Y	Y	11	\$ 30.84	\$ 56.75	-46%
STATEWIDE	FFC	15+ Years, Male	N	N	2,598	\$ 214.17	\$ 160.34	34%
STATEWIDE	FFC	15+ Years, Male	N	Y	165	\$ 132.67	\$ 173.16	-23%
STATEWIDE	FFC	15+ Years, Male	Y	N	310	\$ 138.61	\$ 59.62	132%
STATEWIDE	FFC	15+ Years, Male	Y	Y	29	\$ 51.62	\$ 70.77	-27%
STATEWIDE	ALL	ALL	ALL	ALL	258,371	\$ 625.95	\$ 672.99	-7%

Estimated Projected PMPMs without Managed Care Savings, Underwriting Gain, Admin, or Premium Tax vs Projected Rates

						Projected PMPM Without Managed Care Savings, Underwriting Gain, Admin, or Premium Tax		Projected Rates With Managed Care Savings, Underwriting Gain, Admin, and Premium Tax		Estimated Difference	
Region	Population Group	Age/Gender	TPL	Voluntary	Projected Member Months	Estimated PMPM	Estimated Expenditures	Draft Total PMPM	Draft Total Expenditures	Dollars	Percentage
STATEWIDE	CUST/Adoption	All	All	All	252,735	\$ 585.31	\$ 147,927,325	\$ 633.89	\$ 160,206,836	\$ 12,279,511	8.3%
STATEWIDE	FFC	All	All	All	5,636	\$ 261.03	\$ 1,471,158	\$ 269.89	\$ 1,521,074	\$ 49,916	3.4%
STATEWIDE	All	All	All	All	258,371	\$ 578.23	\$ 149,398,483	\$ 625.95	\$ 161,727,910	\$ 12,329,427	8.3%
STATEWIDE	CUST/Adoption	All	N	N	210,311	\$ 647.33	\$ 136,139,730	\$ 699.20	\$ 147,048,504	\$ 10,908,774	8.0%
STATEWIDE	CUST/Adoption	All	N	Y	9,819	\$ 609.73	\$ 5,987,137	\$ 661.24	\$ 6,492,975	\$ 505,838	8.4%
STATEWIDE	CUST/Adoption	All	Y	N	31,451	\$ 177.27	\$ 5,575,354	\$ 203.70	\$ 6,406,622	\$ 831,268	14.9%
STATEWIDE	CUST/Adoption	All	Y	Y	1,154	\$ 195.10	\$ 225,104	\$ 224.25	\$ 258,735	\$ 33,631	14.9%
STATEWIDE	FFC	All	N	N	4,680	\$ 284.92	\$ 1,333,341	\$ 292.93	\$ 1,370,835	\$ 37,494	2.8%
STATEWIDE	FFC	All	N	Y	359	\$ 225.30	\$ 80,786	\$ 235.82	\$ 84,557	\$ 3,771	4.7%
STATEWIDE	FFC	All	Y	N	558	\$ 99.41	\$ 55,451	\$ 114.47	\$ 63,856	\$ 8,405	15.2%
STATEWIDE	FFC	All	Y	Y	40	\$ 39.70	\$ 1,579	\$ 45.89	\$ 1,826	\$ 246	15.6%
STATEWIDE	All	All	All	All	258,371	\$ 578.23	\$ 149,398,483	\$ 625.95	\$ 161,727,910	\$ 12,329,427	8.3%

Oklahoma Medicaid MCO Draft Rate Impact Overview

Draft rates subject to change

	CUST/Adoption			FFC			All Populations		
	<u>MMs</u>			<u>MMs</u>			<u>MMs</u>		
Member Months									
Total in Base Period (Jan 2021 - Dec 2021)	373,907			7,913			381,820		
<i>Projection Period Enrollment (Oct 2023 - Jun 2024)</i>	252,735			5,636			258,371		
Premium Components	Dollars	PMPM	Increase	Dollars	PMPM	Increase	Dollars	PMPM	Increase
Base Data	\$ 194,676,052	\$ 520.65		\$ 1,759,222	\$ 222.31		\$ 196,435,273	\$ 514.47	
Non-System Costs (NEMT)	\$ 298,151	\$ 0.80	0.2%	\$ 3,732	\$ 0.47	0.2%	\$ 301,883	\$ 0.79	0.2%
Non-System Costs (Off-System Refunds)	\$ (205,727)	\$ (0.55)	(0.1%)	\$ (1,859)	\$ (0.23)	(0.1%)	\$ (207,586)	\$ (0.54)	(0.1%)
Removal of Enhanced payments	\$ (3,062,063)	\$ (8.19)	(1.6%)	\$ (35,619)	\$ (4.50)	(2.0%)	\$ (3,097,682)	\$ (8.11)	(1.6%)
Completed + NS Base Data	\$ 191,706,413	\$ 512.71	(1.5%)	\$ 1,725,475	\$ 218.04	(1.9%)	\$ 193,431,888	\$ 506.60	(1.5%)
Program Changes									
ABA Therapy	\$ 1,113,636	\$ 2.98	0.6%	\$ -	\$ -	0.0%	\$ 1,113,636	\$ 2.92	0.6%
PRTF	\$ 87,371	\$ 0.23	0.0%	\$ -	\$ -	0.0%	\$ 87,371	\$ 0.23	0.0%
BH Rate Increase	\$ 939,078	\$ 2.51	0.5%	\$ 8,508	\$ 1.08	0.5%	\$ 947,586	\$ 2.48	0.5%
PHP	\$ 20,860	\$ 0.06	0.0%	\$ 47,828	\$ 6.04	2.8%	\$ 68,688	\$ 0.18	0.0%
IMD	\$ (13,301)	\$ (0.04)	(0.0%)	\$ 8,737	\$ 1.10	0.5%	\$ (4,564)	\$ (0.01)	(0.0%)
PDN Increase	\$ 722,588	\$ 1.93	0.4%	\$ -	\$ -	0.0%	\$ 722,588	\$ 1.89	0.4%
Leap Year	\$ 531,630	\$ 1.42	0.3%	\$ 4,892	\$ 0.62	0.3%	\$ 536,522	\$ 1.41	0.3%
Total Program Change Impacts	\$ 3,401,862	\$ 9.10	1.8%	\$ 69,966	\$ 8.84	4.1%	\$ 3,471,828	\$ 9.09	1.8%
Adjusted Base Data	\$ 195,108,275	\$ 521.81		\$ 1,795,441	\$ 226.89		\$ 196,903,715	\$ 515.70	
Managed Care Savings	\$ (7,297,710)	\$ (19.52)	(3.7%)	\$ (169,927)	\$ (21.47)	(9.5%)	\$ (7,467,638)	\$ (19.56)	(3.8%)
Seasonality	\$ 3,829,808	\$ 10.24	2.0%	\$ 2,532	\$ 0.32	0.1%	\$ 3,832,340	\$ 10.04	1.9%
Trend (<i>not annualized</i>)	\$ 20,027,093	\$ 53.56	10.5%	\$ 177,008	\$ 22.37	10.9%	\$ 20,204,101	\$ 52.92	10.7%
Admin	\$ 17,310,708	\$ 46.30	8.2%	\$ 178,200	\$ 22.52	9.9%	\$ 17,488,908	\$ 45.80	8.2%
Risk Margin	\$ 3,486,977	\$ 9.33	1.5%	\$ 30,199	\$ 3.82	1.5%	\$ 3,517,176	\$ 9.21	1.5%
Premium Tax (2.25%)	\$ 5,350,860	\$ 14.31	2.3%	\$ 46,341	\$ 5.86	2.2%	\$ 5,397,201	\$ 14.14	2.3%
Total Premium	Dollars	PMPM		Dollars	PMPM		Dollars	PMPM	
SFY2024 Draft Rates on CY2021 Enrollment	\$ 237,816,011	\$ 636.03		\$ 2,059,794	\$ 260.29		\$ 239,875,805	\$ 628.24	
% Increase (Adj Base Data + Trend Only)		12.2%			14.3%			12.2%	
SFY2024 Draft Rates on SFY2024 Projected Enrollment	\$ 160,206,836	\$ 633.89		\$ 1,521,074	\$ 269.89		\$ 161,727,910	\$ 625.95	
Mix Change CY2021 to Oct 2023 - Jun 2024		-0.3%			3.7%				