

LICENSE TYPE	LICENSE COST	AMOUNT TO GR	FY18 SURCHARGES	FY18 LICENSE REV	TOTAL FY18
EMPLOYEE	30.00	83.33%		\$ 929,340.00	\$ 929,340.00
RETAIL*	455.00	100%	\$ 15,450.00	\$ 31,110.00	\$ 46,560.00
	805.00	100%	\$ 14,000.00	\$ 41,745.00	\$ 55,745.00
	1,155.00	100%	\$ 131,750.00	\$ 470,600.00	\$ 602,350.00
AGENT	55.00	100%		\$ 30,635.00	\$ 30,635.00

TOTAL COLLECTIONS INCLUDE NEW AND RENEWAL LICENSES. FY19 NUMBERS REFLECT COLLECTIONS THRU MAY 2019.

*Retail licenses have a surcharge associated with its cost. The surcharge goes into ABLE's 21000 fund and is used for operational expenses. The breakdown is as follows:

RET LICENSE	SURCHARGE
\$305.00	\$150.00
\$605.00	\$200.00
\$905.00	\$250.00

FY19 SURCHARGES TO DATE	FY19 LICENSE REV TO DATE	TOTAL FY 19 TO DATE
	\$ 2,624,850.00	\$ 2,624,850.00
\$ 14,100.00	\$ 28,060.00	\$ 42,160.00
\$ 11,600.00	\$ 34,485.00	\$ 46,085.00
\$ 109,750.00	\$ 396,390.00	\$ 506,140.00
	\$ 40,865.00	\$ 40,865.00