

STATE OF OKLAHOMA
FY 2026 STATEWIDE COST ALLOCATION PLAN
Schedule A - Allocated Costs By Department

Central Service Departments	DCAM Facilities Svcs (2000004)	DCAM Risk Mgmt (2000011)	DCAM Fed Surplus Prop (2000007)	DCAM Const & Property (2000001)	DCAM Central Printing (2000003)
Equipment Depreciation	0	0	0	0	0
Building Costs	16,201	0	0	0	0
OMES Administration	578,844	87,637	25,039	0	56,338
Budget Division	0	0	0	0	0
Central Accounting	0	0	0	0	0
Financial Center for Excellence	0	0	0	0	0
OMES DCAM Admin	425,276	64,387	18,396	0	41,392
Central Purchasing	0	0	0	0	0
Interagency Mail	0	0	0	0	0
Human Capital Management	37,965	5,748	1,642	0	3,695
Civil Services Division	0	0	0	0	0
Treasurer (740)	0	0	0	0	0
Allocated Costs for Fiscal 2024	1,058,285	157,772	45,078	0	101,425
Roll Forwards	767,803	106,708	22,052	(1,078)	69,974
Fixed Costs	1,826,089	264,480	67,129	(1,078)	171,399

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Central Service Departments	DCAM Fleet (MP) (2000010)	DCAM Other	Agency Business Svcs (ABS)	Shared Payroll Services	OMES ISD
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	37,559	31,299	100,157	0	4,425,366
Budget Division	0	0	0	0	0
Central Accounting	0	0	0	2,666	0
Financial Center for Excellence	0	0	0	0	0
OMES DCAM Admin	27,594	22,995	0	0	0
Central Purchasing	0	0	0	0	28,006
Interagency Mail	0	0	0	0	0
Human Capital Management	2,463	2,053	6,569	68,031	290,251
Civil Services Division	0	0	0	0	0
Treasurer (740)	0	3	0	0	0
Allocated Costs for Fiscal 2024	67,617	56,350	106,726	70,697	4,743,624
Roll Forwards	46,640	14,416	54,088	1,015	2,824,050
Fixed Costs	114,256	70,766	160,814	71,712	7,567,673

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Central Service Departments	OSU 010	OSU Exp Station 011	OSU Extension Div 012	OSU Tech Branch 013	OSU Veterinary Medicine 014
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	223	223	223	223	223
Central Accounting	273,840	8,203	5,032	5,790	8,081
Financial Center for Excellence	352,657	11,349	6,961	8,011	11,179
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	0	0	0	0	0
Interagency Mail	0	0	0	0	0
Human Capital Management	52,359	0	0	0	0
Civil Services Division	5,375	0	0	0	0
Treasurer (740)	239,506	3,488	1,176	4,190	3,459
Allocated Costs for Fiscal 2024	923,960	23,263	13,392	18,213	22,942
Roll Forwards	248,829	8,731	2,534	5,675	8,193
Fixed Costs	1,172,789	31,993	15,926	23,889	31,135

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Central Service Departments	OSU Ok City 015	OSU Tulsa 016	Accountancy Board 020	Abstractors Board 022	Military Dept 025
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	223	669	2,137	2,137	7,966
Central Accounting	3,329	2,609	985	619	27,003
Financial Center for Excellence	4,606	3,609	1,328	849	36,215
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	0	0	50	0	5,771
Interagency Mail	0	0	26	449	103
Human Capital Management	0	0	2,587	473	81,246
Civil Services Division	0	0	7	1	1,389
Treasurer (740)	2,286	1,275	8,067	298	8,857
Allocated Costs for Fiscal 2024	10,444	8,162	15,188	4,828	168,550
Roll Forwards	2,148	885	6,290	1,579	90,521
Fixed Costs	12,592	9,046	21,477	6,406	259,070

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Central Service Departments	ABLE 030	Boll Weevil 039	Agriculture Food & Forestry 040	Western OK State College 041	Anatomical Board 044
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	3,153	4,427	25,925	669	0
Central Accounting	2,059	638	12,554	8,736	0
Financial Center for Excellence	2,720	865	16,200	11,716	0
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	6,307	179	1,883	0	0
Interagency Mail	37	0	78	0	0
Human Capital Management	9,695	1,668	91,528	738	0
Civil Services Division	26	3	5,823	76	0
Treasurer (740)	13,409	476	12,970	13,906	0
Allocated Costs for Fiscal 2024	37,405	8,256	166,960	35,840	0
Roll Forwards	21,046	1,729	82,425	9,940	(8)
Fixed Costs	58,451	9,986	249,386	45,780	(8)

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Central Service Departments	Board of Architects 045	Indigents Defense System 047	Attorney General 049	Arts Council 055	Aeronautics Commission 060
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	2,325	6,685	8,132	5,889	3,453
Central Accounting	767	12,117	9,858	3,368	2,138
Financial Center for Excellence	1,048	16,278	12,868	4,601	2,912
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	69	592	11,759	273	1,440
Interagency Mail	649	0	556	840	444
Human Capital Management	924	36,603	54,748	4,647	3,688
Civil Services Division	3	100	158	12	9
Treasurer (740)	5,312	3,285	7,253	543	778
Allocated Costs for Fiscal 2024	11,097	75,659	105,332	20,174	14,862
Roll Forwards	5,449	52,090	72,091	7,950	7,098
Fixed Costs	16,547	127,750	177,424	28,124	21,960

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Central Service Departments	Banking Dept 065	Broadband 085	Bldg Bonds Commission 091	Tobacco Settlement Trust 092	Cameron University 100
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	2,699	15,077	0	2,532	446
Central Accounting	2,133	1,829	0	3,668	23,274
Financial Center for Excellence	2,826	2,483	0	4,960	30,967
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	2,689	595	0	576	0
Interagency Mail	298	0	0	9	0
Human Capital Management	9,453	4,219	0	8,499	2,462
Civil Services Division	26	10	0	23	253
Treasurer (740)	4,461	144	0	540	32,626
Allocated Costs for Fiscal 2024	24,586	24,357	0	20,808	90,027
Roll Forwards	14,527	21,366	(7)	688	25,407
Fixed Costs	39,112	45,722	(7)	21,495	115,434

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Central Service Departments	Capital Improvements Authority 105	Carl Albert State College 108	Univ of Central OK 120	Dept of Mines 125	Commission on Children & Youth 127
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	5,273	669	669	3,150	5,395
Central Accounting	4,589	14,061	70,623	1,407	2,638
Financial Center for Excellence	6,349	18,783	93,059	1,888	3,567
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	277	0	0	63	2,217
Interagency Mail	0	0	0	4	311
Human Capital Management	0	1,340	9,284	4,861	6,032
Civil Services Division	0	137	953	12	17
Treasurer (740)	107	25,500	19,089	5,015	784
Allocated Costs for Fiscal 2024	16,596	60,490	193,676	16,400	20,962
Roll Forwards	1,803	20,258	31,554	5,866	7,367
Fixed Costs	18,399	80,748	225,231	22,266	28,328

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Central Service Departments	Corrections 131	Board of Podiatric Med Exam 140	Board of Chiropractor Exam 145	Board of Behavioral Health 148	Univ of Science & Arts 150
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	9,857	417	1,378	1,155	446
Central Accounting	98,497	32	557	1,359	12,106
Financial Center for Excellence	122,086	45	765	1,870	16,185
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	10,339	0	20	74	0
Interagency Mail	271	0	37	546	0
Human Capital Management	1,027,833	0	411	870	1,126
Civil Services Division	139,022	0	1	2	116
Treasurer (740)	99,609	661	3,877	9,217	18,162
Allocated Costs for Fiscal 2024	1,507,514	1,156	7,047	15,093	48,141
Roll Forwards	1,122,767	143	3,390	7,093	15,555
Fixed Costs	2,630,281	1,299	10,436	22,185	63,695

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Central Service Departments	Commerce 160	Connors State College 165	Construction Industries Board 170	Corporation Commission 185	Board of Cosmetology 190
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	18,282	1,560	3,230	13,570	1,034
Central Accounting	13,082	10,281	7,330	16,433	1,478
Financial Center for Excellence	17,697	13,801	10,042	21,041	2,009
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	8,041	0	54,203	14,903	3,001
Interagency Mail	59	0	77,897	3,428	39,704
Human Capital Management	29,929	842	7,053	137,785	2,573
Civil Services Division	82	86	20	5,931	7
Treasurer (740)	1,735	18,241	17,288	58,059	12,831
Allocated Costs for Fiscal 2024	88,907	44,811	177,062	271,150	62,637
Roll Forwards	33,410	17,210	93,013	163,596	12,269
Fixed Costs	122,317	62,022	270,076	434,745	74,907

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Central Service Departments	Court of Criminal Appeals 199	JM Davis Museum 204	Board of Dentistry 215	District Courts 219	District Attorneys Council 220
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	1,421	5,546	709	3,118	8,911
Central Accounting	731	762	902	3,497	20,062
Financial Center for Excellence	919	1,040	1,230	2,954	24,677
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	0	20	853	0	2,777
Interagency Mail	7	0	2	0	172
Human Capital Management	6,142	932	1,646	124,938	208,994
Civil Services Division	19	3	4	387	632
Treasurer (740)	155	5,200	5,280	1,626	9,227
Allocated Costs for Fiscal 2024	9,393	13,503	10,625	136,519	275,451
Roll Forwards	4,670	5,759	5,991	120,569	209,942
Fixed Costs	14,063	19,262	16,615	257,088	485,393

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Central Service Departments	East Central University 230	Eastern OK State College 240	Redlands CC 241	Dept of Education 265	Education TV Authority 266
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	223	446	446	21,566	1,799
Central Accounting	15,573	10,120	5,971	74,253	1,758
Financial Center for Excellence	20,044	13,331	7,804	101,542	2,262
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	0	0	0	3,597	3,567
Interagency Mail	0	0	0	1,343	14
Human Capital Management	3,002	1,339	911	89,620	12,087
Civil Services Division	308	137	94	9,098	35
Treasurer (740)	16,630	13,554	13,172	41,589	1,060
Allocated Costs for Fiscal 2024	55,781	38,927	28,397	342,607	22,583
Roll Forwards	12,629	7,347	10,056	205,462	12,502
Fixed Costs	68,409	46,273	38,454	548,069	35,084

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Central Service Departments	Election Board 270	Educational Quality & Accountability 275	Funeral Board 285	Employment Security Commission 290	Dept of Environmental Quality 292
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	5,050	2,483	1,034	6,940	13,793
Central Accounting	3,315	1,712	687	28,112	23,773
Financial Center for Excellence	4,508	2,348	941	37,395	31,230
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	279	2,012	0	737	2,655
Interagency Mail	19,543	3	1,131	156	154
Human Capital Management	5,859	1,760	679	118,002	122,384
Civil Services Division	16	4,432	2	8,008	340
Treasurer (740)	848	362	5,946	38,437	20,824
Allocated Costs for Fiscal 2024	39,418	15,111	10,420	237,787	215,152
Roll Forwards	15,093	8,080	5,887	124,787	105,477
Fixed Costs	54,511	23,192	16,307	362,574	320,629

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Central Service Departments	Ethics Commission 296	Auditor & Inspector 300	Governor 305	Pardon & Parole Board 306	Interstate Oil Compact Commission 307
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	3,899	3,416	3,194	1,421	1,179
Central Accounting	1,242	3,143	1,448	1,665	1,025
Financial Center for Excellence	1,702	3,989	1,917	2,224	1,405
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	66	2,789	104	66	517
Interagency Mail	318	608	740	3,250	0
Human Capital Management	1,052	25,249	5,916	6,327	911
Civil Services Division	1,158	74	18	16	3
Treasurer (740)	5,605	5,186	267	192	75
Allocated Costs for Fiscal 2024	15,042	44,454	13,603	15,161	5,115
Roll Forwards	6,062	31,313	4,668	6,232	1,879
Fixed Costs	21,105	75,767	18,271	21,393	6,995

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Central Service Departments	Bureau of Investigation 308	Dept of Emergency Mgmt 309	Fire Marshal 310	Firefighters Pens & Ret Sys 315	Dept of Wildlife Conservation 320
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	1,671	7,297	1,421	1,457	12,455
Central Accounting	11,459	8,672	1,243	905	21,893
Financial Center for Excellence	14,703	11,737	1,661	1,220	29,144
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	6,046	974	323	61	3,071
Interagency Mail	714	44	11,398	359	40
Human Capital Management	85,280	19,064	4,220	2,478	87,901
Civil Services Division	3,509	53	12	7	235
Treasurer (740)	22,000	1,041	3,895	32,354	13,929
Allocated Costs for Fiscal 2024	145,381	48,882	24,172	38,841	168,667
Roll Forwards	60,746	936	16,477	22,502	118,148
Fixed Costs	206,127	49,818	40,650	61,343	286,815

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Central Service Departments	Office of Disability Concerns 326	Dept of Health 340	Chief Medical Examiner 342	Examiners of Perfusionists 343	Dept of Transportation 345
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	5,841	21,512	2,087	806	14,854
Central Accounting	1,068	68,956	5,163	22	57,209
Financial Center for Excellence	1,464	89,034	6,742	30	71,546
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	2	17,473	922	0	14,495
Interagency Mail	0	458	2,072	0	172
Human Capital Management	1,058	677,447	29,756	0	544,004
Civil Services Division	3	16,129	82	0	6,180
Treasurer (740)	51	67,076	7,463	291	52,124
Allocated Costs for Fiscal 2024	9,487	958,084	54,287	1,149	760,582
Roll Forwards	1,248	704,467	36,640	335	453,699
Fixed Costs	10,734	1,662,552	90,927	1,484	1,214,282

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Central Service Departments	Space Industry Dev Authority 346	Historical Society 350	Horse Racing Commission 353	Energy Resources Board 359	Native American 361
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	1,820	14,907	5,323	1,179	0
Central Accounting	1,717	9,182	1,406	1,409	36
Financial Center for Excellence	2,350	12,200	1,853	1,949	50
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	342	6,255	143	0	0
Interagency Mail	0	138	262	13	0
Human Capital Management	2,293	38,361	6,504	0	0
Civil Services Division	5	1,258	19	0	0
Treasurer (740)	703	37,003	27,548	3,461	0
Allocated Costs for Fiscal 2024	9,230	119,304	43,058	8,012	87
Roll Forwards	3,410	79,406	25,772	2,951	(2,253)
Fixed Costs	12,639	198,710	68,830	10,962	(2,167)

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Central Service Departments	Workers Comp Court 369	Industrial Finance Authority 370	Insurance Dept 385	Comp Source 390	Multiple Injury Trust Fund 391
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	1,645	2,325	2,956	0	6,525
Central Accounting	853	278	5,109	0	1,568
Financial Center for Excellence	1,162	368	6,682	0	2,146
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	417	20	542	0	100
Interagency Mail	4	56	13,029	0	15,202
Human Capital Management	1,233	1,320	29,854	0	1,591
Civil Services Division	4	3	79	0	5
Treasurer (740)	452	249	25,582	0	54,233
Allocated Costs for Fiscal 2024	5,769	4,619	83,834	0	81,370
Roll Forwards	580	2,555	32,231	(241)	37,737
Fixed Costs	6,350	7,175	116,065	(241)	119,107

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Central Service Departments	Office of Juvenile Affairs 400	Dept of Labor 405	Commission of the Land Office 410	Council on Law Enfc Educ & Trng 415	Law Enforcement Retirement Sys 416
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	11,235	4,949	1,799	4,010	1,457
Central Accounting	18,070	10,880	3,461	2,668	1,115
Financial Center for Excellence	23,426	14,805	4,616	3,532	1,527
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	1,516	226	2,886	95	146
Interagency Mail	104	205	37	0	97
Human Capital Management	121,998	19,212	13,848	11,481	1,737
Civil Services Division	7,061	51	1,190	33	3
Treasurer (740)	10,204	10,710	13,869	9,329	5,030
Allocated Costs for Fiscal 2024	193,614	61,038	41,707	31,147	11,113
Roll Forwards	133,383	26,229	12,546	17,618	4,466
Fixed Costs	326,997	87,267	54,253	48,766	15,578

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Central Service Departments	Langston University 420	Senate 421	House of Representatives 422	Legislative Service Bureau 423	Dept of Libraries 430
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	223	1,597	1,597	1,597	4,935
Central Accounting	22,631	2,709	2,720	935	3,378
Financial Center for Excellence	29,942	3,224	2,957	1,238	4,567
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	0	0	0	0	607
Interagency Mail	0	751	811	0	1,070
Human Capital Management	2,733	36,003	54,016	3,755	8,983
Civil Services Division	281	108	165	11	22
Treasurer (740)	26,002	1,159	1,354	151	2,508
Allocated Costs for Fiscal 2024	81,812	45,551	63,621	7,687	26,070
Roll Forwards	32,877	35,867	52,550	4,203	11,694
Fixed Costs	114,689	81,417	116,171	11,890	37,763

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Central Service Departments	Library Record Storage	Lottery Commission 435	Lt Governor 440	LP Gas Res, Mrkt & Safety Comm 444	LPG Board 445
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	0	1,750	2,488	0	2,071
Central Accounting	0	6,437	901	0	1,030
Financial Center for Excellence	0	8,801	1,229	0	1,402
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	0	3,444	83	0	45
Interagency Mail	0	4,166	65	6,973	0
Human Capital Management	0	7,832	1,144	0	1,802
Civil Services Division	0	21	4	0	5
Treasurer (740)	0	7,547	50	0	9,098
Allocated Costs for Fiscal 2024	0	39,999	5,964	6,973	15,453
Roll Forwards	(7)	16,239	1,741	6,942	8,222
Fixed Costs	(7)	56,237	7,704	13,915	23,675

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Central Service Departments	Board of Lic Alcohol & Drug Cnsl 448	Board of Med Licensure & Supr 450	Mental Health & Substance Abuse 452	Medical Marijuana 455	Rogers State University 461
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	1,034	417	18,069	1,337	446
Central Accounting	467	1,886	55,575	3,083	14,908
Financial Center for Excellence	642	2,527	70,521	3,379	19,520
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	63	513	14,240	3,175	0
Interagency Mail	0	88	130	199	0
Human Capital Management	228	6,405	546,196	87,864	2,206
Civil Services Division	1	17	37,307	14,813	226
Treasurer (740)	5,963	18,758	58,081	11,729	26,233
Allocated Costs for Fiscal 2024	8,398	30,612	800,119	125,579	63,539
Roll Forwards	4,625	17,599	520,048	0	18,383
Fixed Costs	13,022	48,212	1,320,167	125,579	81,923

STATE OF OKLAHOMA
FY 2026 STATEWIDE COST ALLOCATION PLAN
Schedule A - Allocated Costs By Department

Central Service Departments	Murray College 470	Motor Vehicle Commission 475	Bureau of Narcotics 477	NE OK A&M College 480	Northeastern State University 485
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	669	1,151	3,118	446	223
Central Accounting	8,940	706	5,316	12,023	30,386
Financial Center for Excellence	11,823	966	6,781	16,023	38,965
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	0	80	943	0	0
Interagency Mail	0	388	60	0	0
Human Capital Management	1,087	801	40,983	1,220	6,144
Civil Services Division	112	2	118	125	631
Treasurer (740)	40,233	3,649	20,201	31,808	103,970
Allocated Costs for Fiscal 2024	62,864	7,743	77,521	61,645	180,318
Roll Forwards	30,910	3,766	51,427	22,712	75,962
Fixed Costs	93,774	11,509	128,949	84,356	256,281

STATE OF OKLAHOMA
FY 2026 STATEWIDE COST ALLOCATION PLAN
Schedule A - Allocated Costs By Department

Central Service Departments	Northern OK College 490	Northwestern OK State Univ 505	Board of Exam for LT Care Admin 509	Board of Nursing 510	OPERS - OK Public Empl Ret Sys 515
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	223	892	709	1,195	1,680
Central Accounting	13,766	12,301	245	1,376	2,621
Financial Center for Excellence	18,239	16,006	333	1,815	3,440
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	0	0	4	76	238
Interagency Mail	0	0	38	43	43,731
Human Capital Management	1,611	2,024	429	6,464	14,367
Civil Services Division	165	208	1	18	4,466
Treasurer (740)	33,110	11,968	3,150	12,028	99,801
Allocated Costs for Fiscal 2024	67,114	43,399	4,909	23,016	170,345
Roll Forwards	20,708	6,615	364	12,637	81,050
Fixed Costs	87,822	50,014	5,272	35,654	251,394

STATE OF OKLAHOMA
FY 2026 STATEWIDE COST ALLOCATION PLAN
Schedule A - Allocated Costs By Department

Central Service Departments	EGID-Emp Grp Ins Board 516	Board of Exam in Optometry 520	Board of Osteopathic Exam 525	Panhandle State University 530	Rose State College 531
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	575,151	0	0	0	0
Budget Division	0	932	1,378	669	223
Central Accounting	206	414	1,162	11,522	20,266
Financial Center for Excellence	285	566	1,585	15,482	26,757
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	0	2	79	0	0
Interagency Mail	20,834	1,826	1,505	0	0
Human Capital Management	37,723	508	1,606	915	2,561
Civil Services Division	0	1	5	94	263
Treasurer (740)	23,297	1,561	6,755	23,239	23,426
Allocated Costs for Fiscal 2024	657,495	5,809	14,074	51,920	73,495
Roll Forwards	261,370	2,638	6,943	16,409	21,043
Fixed Costs	918,865	8,447	21,018	68,330	94,539

STATE OF OKLAHOMA
FY 2026 STATEWIDE COST ALLOCATION PLAN
Schedule A - Allocated Costs By Department

Central Service Departments	Peanut Commission 535	OMES HCM	Police Pension & Ret Sys 557	Pharmacy Board 560	Board Private Vocational Schools 563
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	0	0	1,457	1,195	2,722
Central Accounting	0	0	862	1,053	419
Financial Center for Excellence	0	0	1,157	1,414	574
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	0	0	1,561	404	7
Interagency Mail	0	0	12	63	209
Human Capital Management	0	0	3,214	3,797	502
Civil Services Division	0	0	7	9	1
Treasurer (740)	0	0	15,998	18,601	980
Allocated Costs for Fiscal 2024	0	0	24,267	26,537	5,414
Roll Forwards	(33)	(200,579)	14,313	15,565	(41)
Fixed Costs	(33)	(200,579)	38,580	42,101	5,373

STATE OF OKLAHOMA
FY 2026 STATEWIDE COST ALLOCATION PLAN
Schedule A - Allocated Costs By Department

Central Service Departments	Dept of Tourism & Recreation 566	Scenic Rivers Commission 568	Prof Engineers & Land Surveyors 570	Board of Psychologists Examiners 575	Bond Advisor 582
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	21,291	0	3,439	1,034	0
Central Accounting	44,172	0	1,157	465	0
Financial Center for Excellence	59,031	0	1,574	640	0
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	19,942	0	75	20	0
Interagency Mail	126	0	71	21	0
Human Capital Management	154,620	0	1,829	214	0
Civil Services Division	10,438	0	5	1	0
Treasurer (740)	147,585	0	14,381	2,741	0
Allocated Costs for Fiscal 2024	457,204	0	22,532	5,135	0
Roll Forwards	228,544	(2,328)	12,483	1,968	(4,420)
Fixed Costs	685,748	(2,328)	35,016	7,103	(4,420)

STATE OF OKLAHOMA
FY 2026 STATEWIDE COST ALLOCATION PLAN
Schedule A - Allocated Costs By Department

Central Service Departments	Dept of Public Safety 585	Real Estate Commission 588	Regents for Higher Education 605	Univ Ctr of Southern OK 606	Regional University System of OK 610
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	12,419	1,251	12,494	0	223
Central Accounting	20,622	1,081	17,007	69	1,080
Financial Center for Excellence	24,885	1,452	22,983	95	1,471
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	27,284	345	0	0	20
Interagency Mail	5,275	479	106	0	0
Human Capital Management	275,256	3,310	36,055	0	46
Civil Services Division	8,641	9	112	0	5
Treasurer (740)	21,580	12,379	10,383	0	204
Allocated Costs for Fiscal 2024	395,963	20,306	99,139	164	3,049
Roll Forwards	168,598	6,161	49,650	(85)	806
Fixed Costs	564,562	26,467	148,789	79	3,855

STATE OF OKLAHOMA
FY 2026 STATEWIDE COST ALLOCATION PLAN
Schedule A - Allocated Costs By Department

Central Service Departments	Foresters 615	Student Loan 618	Physician Manpower Trng Comm 619	Quartz Mountain Center 620	Board of Lic Social Workers 622
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	0	0	12,620	0	1,257
Central Accounting	0	237	2,527	0	638
Financial Center for Excellence	0	0	3,468	0	878
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	0	0	446	0	23
Interagency Mail	0	0	303	0	1,591
Human Capital Management	0	21,753	2,046	0	319
Civil Services Division	0	67	6	0	1
Treasurer (740)	0	0	1,985	0	6,200
Allocated Costs for Fiscal 2024	0	22,058	23,402	0	10,909
Roll Forwards	(7)	20,793	16,382	(522)	2,296
Fixed Costs	(7)	42,851	39,784	(522)	13,205

STATE OF OKLAHOMA
FY 2026 STATEWIDE COST ALLOCATION PLAN
Schedule A - Allocated Costs By Department

Central Service Departments	Seminole State College 623	Secretary of State 625	OCAST 628	School of Science & Math 629	Dept of Securities 630
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	446	1,374	6,558	1,353	1,402
Central Accounting	11,681	2,081	3,086	2,761	1,248
Financial Center for Excellence	15,686	2,774	4,225	3,669	1,636
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	0	232	171	122	67
Interagency Mail	0	32,595	158	37	21
Human Capital Management	946	7,637	3,461	10,589	7,045
Civil Services Division	97	22	9	31	19
Treasurer (740)	13,686	24,294	707	1,557	2,581
Allocated Costs for Fiscal 2024	42,543	71,008	18,374	20,118	14,019
Roll Forwards	12,844	22,447	6,981	12,729	6,423
Fixed Costs	55,386	93,456	25,355	32,848	20,441

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FY 2026 STATEWIDE COST ALLOCATION PLAN
Schedule A - Allocated Costs By Department

Central Service Departments	Speech-Language Pathology 632	OKC Comm College 633	Commission on Consumer Credit 635	Service Oklahoma 640	Conservation Commission 645
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	1,378	446	805	2,748	14,992
Central Accounting	611	32,447	2,009	6,224	10,849
Financial Center for Excellence	840	43,044	2,662	7,353	14,836
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	41	0	350	1,060	752
Interagency Mail	1,698	0	394	15,999	722
Human Capital Management	442	3,687	8,565	118,287	14,662
Civil Services Division	1	378	24	7,188	35
Treasurer (740)	5,334	17,847	10,217	114,679	833
Allocated Costs for Fiscal 2024	10,346	97,849	25,026	273,537	57,681
Roll Forwards	4,505	26,158	12,318	0	21,209
Fixed Costs	14,850	124,007	37,345	273,537	78,891

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FY 2026 STATEWIDE COST ALLOCATION PLAN
Schedule A - Allocated Costs By Department

Central Service Departments	Dept of Veteran Affairs 650	SE OK State Univ 660	SW OK State Univ 665	JD McCarty Center 670	Self-Ins Grty Fund Board 675
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	12,397	669	669	5,395	2,325
Central Accounting	28,259	20,580	21,330	6,550	287
Financial Center for Excellence	34,609	26,518	27,268	8,182	397
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	5,168	0	0	733	0
Interagency Mail	6,540	0	0	0	0
Human Capital Management	324,841	3,906	4,479	60,336	0
Civil Services Division	921	401	460	180	0
Treasurer (740)	44,433	21,598	47,682	7,380	157
Allocated Costs for Fiscal 2024	457,167	73,672	101,888	88,756	3,166
Roll Forwards	328,802	22,469	33,842	53,356	731
Fixed Costs	785,969	96,140	135,730	142,112	3,897

STATE OF OKLAHOMA
FY 2026 STATEWIDE COST ALLOCATION PLAN
Schedule A - Allocated Costs By Department

Central Service Departments	Supreme Court 677	Council on Judicial Complaints 678	Tax Commission 695	Teachers	
				Retirement System 715	State Treasurer 740
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	4,399	752	14,457	1,680	0
Central Accounting	6,613	542	13,415	2,856	0
Financial Center for Excellence	8,558	743	16,789	3,795	0
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	41	141	1,029	73	0
Interagency Mail	788	83	25,063	90,763	0
Human Capital Management	41,068	596	190,282	12,308	0
Civil Services Division	121	1	1,518	32	0
Treasurer (740)	13,487	254	380,530	157,011	585,421
Allocated Costs for Fiscal 2024	75,076	3,112	643,084	268,517	585,421
Roll Forwards	51,030	1,309	423,673	120,295	19,705
Fixed Costs	126,105	4,421	1,066,756	388,811	605,125

STATE OF OKLAHOMA
FY 2026 STATEWIDE COST ALLOCATION PLAN
Schedule A - Allocated Costs By Department

Central Service Departments	Tulsa Comm College 750	Motor Vehicle & Licensing 751	Uniform Building Code Commission 753	Used Motor Vehicles 755	Univ Center Ponca City 758
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	223	0	1,820	1,151	223
Central Accounting	45,521	0	698	1,234	908
Financial Center for Excellence	58,757	0	956	1,668	1,244
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	0	0	1,114	73	0
Interagency Mail	0	0	114	4,352	0
Human Capital Management	8,435	0	850	2,841	25
Civil Services Division	866	0	2	8	3
Treasurer (740)	48,651	0	4,414	5,608	1,873
Allocated Costs for Fiscal 2024	162,453	0	9,966	16,934	4,275
Roll Forwards	60,967	0	4,772	3,405	1,282
Fixed Costs	223,419	0	14,739	20,339	5,557

STATE OF OKLAHOMA
FY 2026 STATEWIDE COST ALLOCATION PLAN
Schedule A - Allocated Costs By Department

Central Service Departments	Univ of Oklahoma 760	Univ of OK Law Center 761	OU Tulsa 765	Univ of OK Health Sciences Center 770	OUHSC Prof Prac Plan 771
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	446	223	0	223	0
Central Accounting	257,019	2,150	36	191,066	0
Financial Center for Excellence	338,082	2,974	49	250,175	0
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	0	0	0	0	0
Interagency Mail	0	0	0	0	17
Human Capital Management	34,966	0	0	28,299	0
Civil Services Division	3,589	0	0	2,905	0
Treasurer (740)	200,927	1,143	0	133,225	0
Allocated Costs for Fiscal 2024	835,029	6,490	85	605,893	17
Roll Forwards	247,788	1,828	14	115,756	(414)
Fixed Costs	1,082,817	8,318	99	721,648	(397)

**STATE OF OKLAHOMA
FY 2026 STATEWIDE COST ALLOCATION PLAN
Schedule A - Allocated Costs By Department**

Central Service Departments	Board of Test Alcohol/Drug 772	OSU-Osteopathic Medicine 773	OSU Medical Authority 775	OSU Veterinary Medicine Authority 776	Board of Veterinary Med Examiners 790
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	709	669	2,310	223	2,325
Central Accounting	678	16,278	414	24	838
Financial Center for Excellence	918	22,519	573	33	1,151
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	24	0	99	0	362
Interagency Mail	0	0	0	0	30
Human Capital Management	1,398	0	0	0	642
Civil Services Division	4	0	0	0	2
Treasurer (740)	7,594	8,996	173	0	6,220
Allocated Costs for Fiscal 2024	11,324	48,461	3,568	281	11,569
Roll Forwards	3,840	13,714	2,224	0	5,745
Fixed Costs	15,163	62,176	5,793	281	17,314

**STATE OF OKLAHOMA
FY 2026 STATEWIDE COST ALLOCATION PLAN
Schedule A - Allocated Costs By Department**

Central Service Departments	Career & Technology Education 800	Virtual Charter School Board 803	Dept of Rehabilitation Services 805	Health Care Authority 807	OMES Employee Benefits Dept 815
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	5,428	1,130	9,675	14,502	0
Central Accounting	20,569	1,410	23,870	9,241	165
Financial Center for Excellence	27,793	1,931	30,203	11,014	228
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	888	2,825	2,172	5,377	0
Interagency Mail	0	157	301	127	0
Human Capital Management	48,970	1,692	210,261	171,901	0
Civil Services Division	136	4	5,007	7,294	0
Treasurer (740)	13,303	1,121	69,009	91,348	76
Allocated Costs for Fiscal 2024	117,087	10,270	350,499	310,803	469
Roll Forwards	60,549	6,073	249,362	219,281	(148)
Fixed Costs	177,635	16,343	599,861	530,083	321

STATE OF OKLAHOMA
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Central Service Departments	Univ Hospital Authority 825	Dept of Human Services 830	Water Resources Board 835	Oklahoma Workforce Commission 840	Workers Comp Commission 865
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	4,557	13,733	23,692	0	1,422
Central Accounting	622	100,043	7,446	1	1,835
Financial Center for Excellence	861	117,475	9,965	2	2,396
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	20	10,705	16,617	0	1,292
Interagency Mail	0	653	111	0	182
Human Capital Management	0	1,411,842	28,725	0	10,487
Civil Services Division	0	40,105	69	0	29
Treasurer (740)	10	107,137	9,649	0	14,355
Allocated Costs for Fiscal 2024	6,071	1,801,691	96,274	3	31,999
Roll Forwards	3,851	1,517,629	58,490	0	17,217
Fixed Costs	9,921	3,319,320	154,764	3	49,216

STATE OF OKLAHOMA
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Central Service Departments	Wheat Commission 875	Will Rogers Memorial Commission 880	Development Finance Authority 900	Capital Board 915	Housing Fin 922
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	0	0
Budget Division	0	0	0	0	223
Central Accounting	0	0	527	0	304
Financial Center for Excellence	0	0	729	0	12
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	0	0	0	0	0
Interagency Mail	0	0	0	0	5
Human Capital Management	0	0	0	0	27,075
Civil Services Division	0	0	0	0	84
Treasurer (740)	0	0	0	0	0
Allocated Costs for Fiscal 2024	0	0	1,255	0	27,704
Roll Forwards	(382)	(9,060)	698	(927)	26,327
Fixed Costs	(382)	(9,060)	1,953	(927)	54,031

STATE OF OKLAHOMA
FY 2026 STATEWIDE COST ALLOCATION PLAN
Schedule A - Allocated Costs By Department

Central Service Departments	OK Turnpike Authority 978	Grand River Dam Authority 980	Municipal Power Authority 981	Other	CMIA
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	0	0	0
OMES Administration	0	0	0	287,951	0
Budget Division	3,157	0	0	0	0
Central Accounting	1,827	1,461	182	947	500
Financial Center for Excellence	761	0	0	1,310	0
OMES DCAM Admin	0	0	0	0	0
Central Purchasing	0	0	0	0	0
Interagency Mail	137	0	0	0	0
Human Capital Management	133,614	136,017	16,717	18,886	0
Civil Services Division	1,518	4,843	52	0	0
Treasurer (740)	3,057	0	0	382	0
Allocated Costs for Fiscal 2024	144,070	142,322	16,951	309,476	500
Roll Forwards	115,962	117,766	16,067	232,810	355
Fixed Costs	260,032	260,087	33,018	542,285	856

STATE OF OKLAHOMA
FY 2026 STATEWIDE COST ALLOCATION PLAN
Schedule A - Allocated Costs By Department

Central Service Departments	General Government	CARES Act	Total Allocated	Direct Billed	Unallocated
Equipment Depreciation	0	0	0	0	0
Building Costs	0	0	16,201	0	0
OMES Administration	0	0	6,205,340	0	0
Budget Division	28,371	14,944	705,951	0	0
Central Accounting	0	0	2,300,400	2,674	0
Financial Center for Excellence	0	0	2,979,803	0	0
OMES DCAM Admin	0	0	600,040	0	0
Central Purchasing	0	0	354,691	0	0
Interagency Mail	0	0	469,568	0	0
Human Capital Management	0	0	8,939,636	0	73,093
Civil Services Division	0	0	376,833	0	0
Treasurer (740)	0	0	4,280,123	1,886	0
Allocated Costs for Fiscal 2024	28,371	14,944	27,228,586	4,560	73,093
Roll Forwards	(67,206)	10,152	14,725,820		
Fixed Costs	(38,835)	25,096	41,954,406		

STATE OF OKLAHOMA
FY 2026 STATEWIDE COST ALLOCATION PLAN
Schedule A - Allocated Costs By Department

Central Service Departments	Cost Adjustments	Disallowed	Total Expenditures
Equipment Depreciation	(507,783)		
Building Costs	(126,581)		
OMES Administration	937,311	408,278	
Budget Division	353,988	1,510,502	
Central Accounting	37,630	63,005	
Financial Center for Excellence	0		
OMES DCAM Admin	0	31,104,346	
Central Purchasing	11,436,428	1,795,671	
Interagency Mail	0	661,497	
Human Capital Management	1,007,392	859,369	
Civil Services Division	0	11,144	
Treasurer (740)	92,885,794	137,753	
Allocated Costs for Fiscal 2024	106,024,179	36,551,565	169,881,983