

**COST ALLOCATION AGREEMENT  
STATE AND LOCAL GOVERNMENTS**

**EIN #:** 1736017987

**DATE:** December 31, 2025

**STATE/LOCALITY:**

State of Oklahoma  
Office of State Finance  
122 State Capitol Building  
Oklahoma City, OK 73105

**FILING REF:** The preceding  
agreement was dated  
March 28, 2025

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**SECTION I: ALLOCATED COSTS**

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The central service costs listed in Schedule A, attached, are approved on a Fixed basis and may be included as part of the costs of the State/local departments and agencies indicated during the fiscal year ending June 30, 2025 for further allocation to Federal grants, contracts, and other agreements performed at those departments and agencies.

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**SECTION II: BILLED COSTS**

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In addition to Section I, which provides for services furnished but not billed, the services listed below are furnished and billed to departments and agencies:

1. Building Rates
2. Motor Pool
3. Retirement System Contributions
4. OMES Employee Group Health Insurance
5. Printing
6. Risk Management
7. OMES Human Capital Management
8. Purchase Card Rebate
9. Construction & Projects
10. OMES Agency Business Services
11. Library Storage Fees
12. State Auditor
13. Information Services
14. Workers Compensation
15. Shared Payroll Service

### **SECTION III: CONDITIONS**

The amounts approved in Section I and the billings for the services listed in Section II are subject to the following conditions:

- A. **LIMITATIONS:** (1) Charges resulting from this Agreement are subject to any statutory or administrative limitations and apply to a given grant, contract, or other agreement only to the extent that funds are available. (2) Such charges represent costs incurred by the State/locality which are legal obligations of the State/locality and are allowable under OMB Uniform Guidance (2 CFR 200). (3) The same costs that are treated as indirect costs are not claimed as direct costs. (4) Similar type of costs is accorded consistent accounting treatment. (5) The information provided by the State/locality which was used to establish this Agreement is not later found to be materially incomplete or inaccurate.
- B. **ACCOUNTING CHANGES:** This Agreement is based on the accounting system purported by the State/locality to be in effect during the Agreement period. Changes to the method of accounting for costs which affect the amount of reimbursement resulting from the use of this Agreement require prior approval of the authorized representative of the Cognizant Agency. Such changes include, but are not limited to, changes in the charging of a particular type of cost from an allocated cost to a billed cost. Failure to obtain such approval may result in cost disallowances.
- C. **FIXED AMOUNTS:** If fixed amounts are approved in Section I of this Agreement, they are based on an estimate of the costs for the period covered by the Agreement. When the actual costs for this period are determined, adjustments will be made to the amounts of a future year to compensate for the difference between the costs used to establish the fixed amounts and actual costs.
- D. **BILLED COSTS:** Charges for the services listed in Section II will be billed in accordance with rates established by the State/locality. These rates will be based on the estimated costs of providing the services. Adjustments for variances between billed costs and the actual allowable costs of providing the services, as defined by OMB Uniform Guidance (2 CFR 200), will be made in accordance with procedures agreed to between the State/locality and the Cognizant Agency.
- E. **USE BY OTHER FEDERAL AGENCIES:** This Agreement was executed in accordance with the authority in OMB Uniform Guidance (2 CFR 200), and should be applied to grants, contracts and other agreements covered by this Circular, subject to any limitations in Paragraph A above. The State/locality may provide copies of this Agreement to other Federal Agencies to give them early notification of the Agreement.
- F. **SPECIAL REMARKS:**  
As required by 2 CFR 200, State Agencies treat the payments for unused leave for separating employees as general administrative expense that is allocated to all activities of the agency.

Equipment Definition - Equipment means an article of nonexpendable, tangible personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit.

The rates in this rate agreement were reviewed in compliance with the HHS Grants Policy Statement applying a Salary Rate Limit (SRL) to indirect cost salaries & wages not exceeding the Executive Level II rate contained in the HHS Appropriations Act.

**STATE/LOCALITY:** State of Oklahoma

**DATE:** December 31, 2025

ACCEPTANCE:

BY THE STATE/LOCALITY:

STATE OF OKLAHOMA

(STATE/LOCALITY)

(SIGNATURE)

Felicia A. Clark

(NAME)

State Comptroller

(TITLE)

01/06/2026

(DATE)

BY THE COGNIZANT AGENCY ON

BEHALF OF THE FEDERAL GOVERNMENT:

DEPARTMENT OF HEALTH AND HUMAN SERVICES

(AGENCY)

(SIGNATURE)

Olulola Oluborode

(NAME)

Acting Director, Cost Allocation Services

(TITLE)

December 31, 2025

(DATE)

HHS Representative: Michael Phillips

Telephone: 214-767-3261

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by Olulola O.  
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Date: 2026.01.06  
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**STATE OF OKLAHOMA**  
**FY 2025 STATEWIDE COST ALLOCATION PLAN**  
**Schedule A - Allocated Costs By Department**

| <b>Central Service Departments</b> | <b>DCAM Facilities Svcs<br/>(2000004)</b> | <b>DCAM Risk Mgmt<br/>(2000011)</b> | <b>DCAM Fed Surplus<br/>Prop (2000007)</b> | <b>DCAM Const &amp; Property (2000001)</b> | <b>DCAM Central Printing<br/>(2000003)</b> | <b>DCAM Fleet (MP)<br/>(2000010)</b> |
|------------------------------------|---|-------------------------------------|--|--|--|--------------------------------------|
| Equipment Depreciation             | 0   | 0                                   | 0  | 0  | 0  | 0                                    |
| Building Costs                     | 16,816                                    | 0                                   | 0  | 0  | 0  | 0                                    |
| OMES Administration                | 306,355                                   | 45,283                              | 24,383                                     | 0  | 38,316                                     | 27,866                               |
| Budget Division                    | 0   | 0                                   | 0  | 0  | 0  | 0                                    |
| Central Accounting                 | 0   | 0                                   | 0  | 0  | 0  | 0                                    |
| Financial Center for Excellence    | 0   | 0                                   | 0  | 0  | 0  | 0                                    |
| OMES DCAM Admin                    | 14,821                                    | 2,191                               | 1,180                                      | 0  | 1,854                                      | 1,348                                |
| Central Purchasing                 | 0   | 0                                   | 0  | 0  | 0  | 0                                    |
| Interagency Mail                   | 0   | 0                                   | 0  | 0  | 0  | 0                                    |
| Human Capital Mgmt Training        | 0   | 0                                   | 0  | 0  | 0  | 0                                    |
| Civil Services Division            | 0   | 0                                   | 0  | 0  | 0  | 0                                    |
| Treasurer (740)                    | 0   | 0                                   | 0  | 0  | 0  | 0                                    |
| Allocated Costs for Fiscal 2023    | 337,992                                   | 47,473                              | 25,563                                     | 0  | 40,170                                     | 29,214                               |
| Roll Forwards                      | 67,745                                    | (2,188)                             | 29   | (1,187)                                    | 9,829                                      | (24,741)                             |
| Fixed Costs                        | 405,736                                   | 45,286                              | 25,591                                     | (1,187)                                    | 49,999                                     | 4,474                                |

## Schedule A

| DCAM Other | Agency Business<br>Svcs (ABS) | Shared Payroll<br>Services | OMES ISD  | OSU 010   | OSU Exp Station 011 | OSU Extension Div<br>012 | OSU Tech Branch 013 |
|------------|-------------------------------|----------------------------|-----------|-----------|---------------------|--------------------------|---------------------|
| 0          | 0                             | 0                          | 0         | 0         | 0                   | 0                        | 0                   |
| 0          | 0                             | 0                          | 0         | 0         | 0                   | 0                        | 0                   |
| 31,350     | 64,441                        | 0                          | 2,366,820 | 0         | 0                   | 0                        | 0                   |
| 0          | 0                             | 0                          | 0         | 647       | 323                 | 647                      | 323                 |
| 0          | 0                             | 55,252                     | 0         | 361,614   | 8,788               | 5,685                    | 5,418               |
| 0          | 0                             | 0                          | 0         | 315,227   | 9,857               | 6,377                    | 6,077               |
| 1,517      | 0                             | 0                          | 0         | 0         | 0                   | 0                        | 0                   |
| 0          | 0                             | 0                          | 0         | 0         | 0                   | 0                        | 0                   |
| 0          | 0                             | 0                          | 0         | 0         | 0                   | 0                        | 0                   |
| 0          | 0                             | 0                          | 0         | 0         | 0                   | 0                        | 0                   |
| 0          | 0                             | 0                          | 0         | 8,176     | 0                   | 0                        | 0                   |
| 0          | 0                             | 0                          | 0         | 109,616   | 1,530               | 541                      | 1,883               |
| 32,866     | 64,441                        | 55,252                     | 2,366,820 | 795,280   | 20,499              | 13,249                   | 13,701              |
| (846)      | 16,464                        | 19,801                     | 603,654   | 209,834   | 8,805               | 5,010                    | 4,623               |
| 32,020     | 80,904                        | 75,053                     | 2,970,474 | 1,005,114 | 29,304              | 18,259                   | 18,324              |

## Schedule A

| OSU Veterinary<br>Medicine 014 | OSU Ok City 015 | OSU Tulsa 016 | Accountancy Board<br>020 | Abstractors Board 022 | Military Dept 025 | ABLE 030 | Boll Weevil 039 |
|--------------------------------|-----------------|---------------|--------------------------|-----------------------|-------------------|----------|-----------------|
| 0                              | 0               | 0             | 0                        | 0                     | 0                 | 0        | 0               |
| 0                              | 0               | 0             | 0                        | 0                     | 0                 | 0        | 0               |
| 0                              | 0               | 0             | 0                        | 0                     | 0                 | 0        | 0               |
| 647                            | 323             | 647           | 1,492                    | 1,169                 | 9,408             | 2,658    | 2,015           |
| 8,466                          | 3,574           | 3,229         | 1,283                    | 756                   | 32,142            | 2,265    | 788             |
| 9,495                          | 4,009           | 3,622         | 1,318                    | 826                   | 32,137            | 2,118    | 820             |
| 0                              | 0               | 0             | 0                        | 0                     | 0                 | 0        | 0               |
| 0                              | 0               | 0             | 100                      | 37                    | 6,438             | 997      | 199             |
| 0                              | 0               | 0             | 32                       | 477                   | 83                | 51       | 0               |
| 0                              | 0               | 0             | 914                      | 166                   | 8,185             | 1,579    | 1,911           |
| 0                              | 0               | 0             | 11                       | 2                     | 7,470             | 7,154    | 6               |
| 1,459                          | 944             | 722           | 3,616                    | 125                   | 3,699             | 6,922    | 189             |
| 20,066                         | 8,850           | 8,219         | 8,767                    | 3,559                 | 99,562            | 23,743   | 5,927           |
| 7,014                          | 874             | 1,449         | 3,076                    | 137                   | 15,191            | 404      | (424)           |
| 27,081                         | 9,724           | 9,669         | 11,843                   | 3,696                 | 114,753           | 24,146   | 5,504           |

Schedule A

| Agriculture Food &<br>Forestry 040 | Western OK State<br>College 041 | Anatomical Board 044 | Board of Architects<br>045 | Indigents Defense<br>System 047 | Attorney General 049 | Arts Council 055 | Aeronautics<br>Commission 060 |
|------------------------------------|---------------------------------|----------------------|----------------------------|---------------------------------|----------------------|------------------|-------------------------------|
| 0                                  | 0                               | 0                    | 0                          | 0                               | 0                    | 0                | 0                             |
| 0                                  | 0                               | 0                    | 0                          | 0                               | 0                    | 0                | 0                             |
| 0                                  | 0                               | 0                    | 0                          | 0                               | 0                    | 0                | 0                             |
| 24,806                             | 323                             | 0                    | 1,169                      | 7,397                           | 12,712               | 5,230            | 5,627                         |
| 15,228                             | 9,469                           | 0                    | 1,047                      | 8,374                           | 11,458               | 4,595            | 2,282                         |
| 13,143                             | 9,248                           | 0                    | 1,130                      | 7,986                           | 10,634               | 4,963            | 2,413                         |
| 0                                  | 0                               | 0                    | 0                          | 0                               | 0                    | 0                | 0                             |
| 348                                | 0                               | 0                    | 532                        | 413                             | 205                  | 367              | 0                             |
| 148                                | 0                               | 0                    | 376                        | 0                               | 524                  | 508              | 385                           |
| 35,731                             | 0                               | 0                    | 291                        | 5,734                           | 7,894                | 3,365            | 1,911                         |
| 3,914                              | 124                             | 0                    | 4                          | 127                             | 201                  | 17               | 13                            |
| 5,863                              | 7,874                           | 0                    | 2,816                      | 1,287                           | 2,926                | 295              | 399                           |
| 99,181                             | 27,038                          | 0                    | 7,364                      | 31,318                          | 46,555               | 19,339           | 13,029                        |
| 17,208                             | 2,807                           | (8)                  | 25                         | 9,556                           | 12,153               | 9,276            | 5,706                         |
| 116,388                            | 29,845                          | (8)                  | 7,388                      | 40,874                          | 58,707               | 28,615           | 18,735                        |

## Schedule A

| Banking Dept 065 | Broadband 085 | Bldg Bonds<br>Commission 091 | Tobacco Settlement<br>Trust 092 | Cameron University<br>100 | Capital Improvements<br>Authority 105 | Carl Albert State<br>College 108 | Univ of Central OK<br>120 |
|------------------|---------------|------------------------------|---------------------------------|---------------------------|---------------------------------------|----------------------------------|---------------------------|
| 0                | 0             | 0                            | 0                               | 0                         | 0                                     | 0                                | 0                         |
| 0                | 0             | 0                            | 0                               | 0                         | 0                                     | 0                                | 0                         |
| 0                | 0             | 0                            | 0                               | 0                         | 0                                     | 0                                | 0                         |
| 1,169            | 14,983        | 0                            | 2,829                           | 647                       | 7,610                                 | 970                              | 970                       |
| 2,712            | 519           | 0                            | 6,241                           | 30,165                    | 3,709                                 | 18,141                           | 89,212                    |
| 2,619            | 513           | 0                            | 6,659                           | 28,795                    | 4,160                                 | 18,120                           | 83,255                    |
| 0                | 0             | 0                            | 0                               | 0                         | 0                                     | 0                                | 0                         |
| 890              | 325           | 0                            | 736                             | 0                         | 30                                    | 0                                | 0                         |
| 344              | 0             | 0                            | 12                              | 0                         | 0                                     | 0                                | 0                         |
| 2,701            | 665           | 0                            | 4,238                           | 0                         | 0                                     | 0                                | 0                         |
| 38               | 6             | 0                            | 31                              | 456                       | 0                                     | 201                              | 1,520                     |
| 2,107            | 20            | 0                            | 160                             | 14,868                    | 62                                    | 11,630                           | 8,456                     |
| 12,579           | 17,031        | 0                            | 20,906                          | 74,930                    | 15,571                                | 49,063                           | 183,413                   |
| 3,826            | 0             | (9)                          | 2,353                           | 18,361                    | 677                                   | 14,520                           | 37,228                    |
| 16,406           | 17,031        | (9)                          | 23,258                          | 93,292                    | 16,248                                | 63,582                           | 220,642                   |



## Schedule A

| Dept of Mines 125 | Commission on<br>Children & Youth 127 | Corrections 131 | Board of Podiatric<br>Med Exam 140 | Board of Chiropractor<br>Exam 145 | Board of Behavioral<br>Health 148 | Univ of Science & Arts<br>150 | Commerce 160 |
|-------------------|---------------------------------------|-----------------|------------------------------------|-----------------------------------|-----------------------------------|-------------------------------|--------------|
| 0                 | 0                                     | 0               | 0                                  | 0                                 | 0                                 | 0                             | 0            |
| 0                 | 0                                     | 0               | 0                                  | 0                                 | 0                                 | 0                             | 0            |
| 0                 | 0                                     | 0               | 0                                  | 0                                 | 0                                 | 0                             | 0            |
| 3,627             | 4,468                                 | 15,976          | 566                                | 1,576                             | 1,576                             | 323                           | 15,230       |
| 1,792             | 2,774                                 | 135,664         | 39                                 | 642                               | 1,663                             | 14,760                        | 16,525       |
| 1,804             | 2,831                                 | 104,338         | 43                                 | 699                               | 1,833                             | 14,444                        | 17,105       |
| 0                 | 0                                     | 0               | 0                                  | 0                                 | 0                                 | 0                             | 0            |
| 89                | 191                                   | 1,752           | 0                                  | 30                                | 291                               | 0                             | 1,849        |
| 10                | 25                                    | 551             | 0                                  | 19                                | 460                               | 0                             | 54           |
| 582               | 1,745                                 | 318,794         | 0                                  | 0                                 | 166                               | 0                             | 11,426       |
| 19                | 25                                    | 83,391          | 0                                  | 2                                 | 3                                 | 191                           | 129          |
| 2,037             | 249                                   | 39,646          | 146                                | 1,644                             | 3,994                             | 8,201                         | 772          |
| 9,959             | 12,308                                | 700,112         | 794                                | 4,613                             | 9,986                             | 37,919                        | 63,091       |
| 1,332             | 2,860                                 | 340,851         | 143                                | 1,373                             | 4,260                             | 11,036                        | 17,822       |
| 11,291            | 15,168                                | 1,040,963       | 937                                | 5,986                             | 14,245                            | 48,955                        | 80,913       |

Schedule A

| Connors State College<br>165 | Construction<br>Industries Board 170 | Corporation<br>Commission 185 | Board of Cosmetology<br>190 | Court of Criminal<br>Appeals 199 | JM Davis Museum 204 | Board of Dentistry 215 | District Courts 219 |
|------------------------------|--------------------------------------|-------------------------------|-----------------------------|----------------------------------|---------------------|------------------------|---------------------|
| 0                            | 0                                    | 0                             | 0                           | 0                                | 0                   | 0                      | 0                   |
| 0                            | 0                                    | 0                             | 0                           | 0                                | 0                   | 0                      | 0                   |
| 0                            | 0                                    | 0                             | 0                           | 0                                | 0                   | 0                      | 0                   |
| 2,910                        | 4,657                                | 11,413                        | 829                         | 2,784                            | 6,090               | 930                    | 5,133               |
| 11,397                       | 7,365                                | 22,187                        | 2,254                       | 985                              | 1,109               | 1,152                  | 7,721               |
| 11,463                       | 7,922                                | 18,957                        | 2,382                       | 785                              | 1,198               | 1,226                  | 2,134               |
| 0                            | 0                                    | 0                             | 0                           | 0                                | 0                   | 0                      | 0                   |
| 0                            | 4,758                                | 12,612                        | 208                         | 0                                | 40                  | 33                     | 0                   |
| 0                            | 63,114                               | 683                           | 41,839                      | 4                                | 0                   | 3                      | 0                   |
| 0                            | 956                                  | 40,052                        | 706                         | 42                               | 0                   | 374                    | 249                 |
| 119                          | 31                                   | 536                           | 13                          | 29                               | 4                   | 6                      | 590                 |
| 7,854                        | 6,476                                | 27,670                        | 8,228                       | 77                               | 1,855               | 2,307                  | 700                 |
| 33,744                       | 95,279                               | 134,110                       | 56,459                      | 4,705                            | 10,295              | 6,031                  | 16,529              |
| 7,204                        | 25,111                               | 49,048                        | 10,428                      | 976                              | 5,033               | 2,850                  | 2,653               |
| 40,948                       | 120,389                              | 183,158                       | 66,887                      | 5,682                            | 15,329              | 8,881                  | 19,181              |

## Schedule A

| District Attorneys<br>Council 220 | East Central<br>University 230 | Eastern OK State<br>College 240 | Redlands CC 241 | Dept of Education 265 | Education TV<br>Authority 266 | Election Board 270 | Educational Quality &<br>Accountability 275 |
|-----------------------------------|--------------------------------|---------------------------------|-----------------|-----------------------|-------------------------------|--------------------|---|
| 0                                 | 0                              | 0                               | 0               | 0                     | 0                             | 0                  | 0   |
| 0                                 | 0                              | 0                               | 0               | 0                     | 0                             | 0                  | 0   |
| 0                                 | 0                              | 0                               | 0               | 0                     | 0                             | 0                  | 0   |
| 11,560                            | 647                            | 647                             | 970             | 13,436                | 1,249                         | 8,903              | 2,498                                       |
| 29,059                            | 21,886                         | 13,074                          | 7,328           | 69,159                | 2,430                         | 4,359              | 2,337                                       |
| 22,264                            | 19,201                         | 12,186                          | 6,699           | 73,179                | 2,155                         | 4,601              | 2,533                                       |
| 0                                 | 0                              | 0                               | 0               | 0                     | 0                             | 0                  | 0   |
| 674                               | 0                              | 0                               | 0               | 9,195                 | 130                           | 922                | 157   |
| 144                               | 0                              | 0                               | 0               | 662                   | 33                            | 19,920             | 12  |
| 5,734                             | 0                              | 0                               | 0               | 18,447                | 3,158                         | 1,163              | 42  |
| 4,492                             | 484                            | 224                             | 137             | 2,480                 | 52                            | 26                 | 8   |
| 4,328                             | 7,361                          | 6,104                           | 5,775           | 19,373                | 471                           | 319                | 203   |
| 78,255                            | 49,578                         | 32,235                          | 20,910          | 205,931               | 9,677                         | 40,214             | 7,790                                       |
| 15,671                            | 4,879                          | 6,117                           | (920)           | 93,941                | (677)                         | (9,022)            | 681   |
| 93,925                            | 54,458                         | 38,351                          | 19,990          | 299,872               | 9,001                         | 31,193             | 8,472                                       |

## Schedule A

| Funeral Board 285 | Employment Security<br>Commission 290 | Dept of Environmental<br>Quality 292 | Ethics Commission<br>296 | Auditor & Inspector<br>300 | Governor 305 | Pardon & Parole<br>Board 306 | Interstate Oil Compact<br>Commission 307 |
|-------------------|---------------------------------------|--------------------------------------|--------------------------|----------------------------|--------------|------------------------------|--|
| 0                 | 0                                     | 0                                    | 0                        | 0                          | 0            | 0                            | 0  |
| 0                 | 0                                     | 0                                    | 0                        | 0                          | 0            | 0                            | 0  |
| 0                 | 0                                     | 0                                    | 0                        | 0                          | 0            | 0                            | 0  |
| 829               | 2,925                                 | 7,856                                | 5,627                    | 4,937                      | 3,643        | 2,137                        | 844                                      |
| 882               | 33,168                                | 30,602                               | 1,113                    | 4,098                      | 1,934        | 1,592                        | 1,193                                    |
| 954               | 32,056                                | 28,765                               | 1,186                    | 3,349                      | 1,863        | 1,527                        | 1,296                                    |
| 0                 | 0                                     | 0                                    | 0                        | 0                          | 0            | 0                            | 0  |
| 95                | 2,800                                 | 7,832                                | 23                       | 163                        | 51           | 169                          | 128                                      |
| 1,359             | 100                                   | 122                                  | 399                      | 637                        | 858          | 5,451                        | 2  |
| 0                 | 23,807                                | 38,930                               | 0                        | 2,327                      | 291          | 2,160                        | 0  |
| 3                 | 17,388                                | 503                                  | 6                        | 113                        | 28           | 23                           | 4  |
| 2,501             | 17,661                                | 9,780                                | 2,294                    | 2,337                      | 142          | 82                           | 35                                       |
| 6,623             | 129,905                               | 124,389                              | 10,647                   | 17,960                     | 8,810        | 13,143                       | 3,503                                    |
| 900               | 22,422                                | 27,570                               | 1,596                    | 5,411                      | (4,771)      | 8,877                        | (89)                                     |
| 7,523             | 152,327                               | 151,958                              | 12,243                   | 23,372                     | 4,038        | 22,020                       | 3,415                                    |

## Schedule A

| Bureau of<br>Investigation 308 | Dept of Emergency<br>Mgmt 309 | Fire Marshal 310 | Firefighters Pens &<br>Ret Sys 315 | Dept of Wildlife<br>Conservation 320 | Office of Disability<br>Concerns 326 | Dept of Health 340 | Chief Medical<br>Examiner 342 |
|--------------------------------|-------------------------------|------------------|------------------------------------|--------------------------------------|--------------------------------------|--------------------|-------------------------------|
| 0                              | 0                             | 0                | 0                                  | 0                                    | 0                                    | 0                  | 0                             |
| 0                              | 0                             | 0                | 0                                  | 0                                    | 0                                    | 0                  | 0                             |
| 0                              | 0                             | 0                | 0                                  | 0                                    | 0                                    | 0                  | 0                             |
| 3,375                          | 7,791                         | 844              | 1,639                              | 7,209                                | 3,498                                | 25,383             | 5,093                         |
| 16,432                         | 10,051                        | 1,502            | 1,047                              | 13,305                               | 1,266                                | 82,441             | 6,274                         |
| 14,384                         | 10,289                        | 1,504            | 1,061                              | 11,000                               | 1,374                                | 69,224             | 5,715                         |
| 0                              | 0                             | 0                | 0                                  | 0                                    | 0                                    | 0                  | 0                             |
| 1,043                          | 642                           | 5                | 16                                 | 512                                  | 201                                  | 3,960              | 499                           |
| 676                            | 28                            | 4,132            | 92                                 | 36                                   | 1                                    | 593                | 1,991                         |
| 25,801                         | 6,066                         | 208              | 0                                  | 37,933                               | 125                                  | 184,845            | 13,171                        |
| 366                            | 9,288                         | 16               | 10                                 | 5,996                                | 4                                    | 6,269              | 3,677                         |
| 9,884                          | 467                           | 1,654            | 14,453                             | 6,927                                | 18                                   | 31,850             | 2,911                         |
| 71,961                         | 44,622                        | 9,864            | 18,319                             | 82,918                               | 6,486                                | 404,564            | 39,330                        |
| (2,373)                        | 16,237                        | 1,884            | 4,117                              | 31,467                               | 89                                   | 210,351            | 18,220                        |
| 69,587                         | 60,859                        | 11,748           | 22,436                             | 114,385                              | 6,575                                | 614,914            | 57,550                        |

## Schedule A

| Examiners of<br>Perfusionists 343 | Dept of Transportation<br>345 | Space Industry Dev<br>Authority 346 | Historical Society 350 | Horse Racing<br>Commission 353 | Energy Resources<br>Board 359 | Native American 361 | Workers Comp Court<br>369 |
|-----------------------------------|-------------------------------|-------------------------------------|------------------------|--------------------------------|-------------------------------|---------------------|---------------------------|
| 0                                 | 0                             | 0                                   | 0                      | 0                              | 0                             | 0                   | 0                         |
| 0                                 | 0                             | 0                                   | 0                      | 0                              | 0                             | 0                   | 0                         |
| 0                                 | 0                             | 0                                   | 0                      | 0                              | 0                             | 0                   | 0                         |
| 1,051                             | 18,540                        | 2,307                               | 12,383                 | 4,473                          | 1,167                         | 647                 | 2,148                     |
| 37                                | 70,389                        | 1,732                               | 11,238                 | 1,838                          | 1,554                         | 242                 | 1,033                     |
| 42                                | 52,626                        | 1,874                               | 10,912                 | 1,691                          | 1,743                         | 267                 | 1,092                     |
| 0                                 | 0                             | 0                                   | 0                      | 0                              | 0                             | 0                   | 0                         |
| 0                                 | 5,736                         | 5                                   | 2,533                  | 0                              | 0                             | 0                   | 60                        |
| 0                                 | 216                           | 0                                   | 90                     | 373                            | 7                             | 0                   | 34                        |
| 0                                 | 218,831                       | 249                                 | 9,971                  | 1,454                          | 0                             | 0                   | 166                       |
| 0                                 | 22,603                        | 6                                   | 3,711                  | 3,591                          | 0                             | 0                   | 6                         |
| 125                               | 19,752                        | 324                                 | 17,422                 | 13,010                         | 2,009                         | 0                   | 503                       |
| 1,255                             | 408,694                       | 6,496                               | 68,261                 | 26,431                         | 6,480                         | 1,157               | 5,043                     |
| 662                               | 118,909                       | 233                                 | 40,178                 | 13,208                         | 2,473                         | 415                 | (706)                     |
| 1,916                             | 527,603                       | 6,729                               | 108,439                | 39,638                         | 8,952                         | 1,571               | 4,336                     |

## Schedule A

| Industrial Finance<br>Authority 370 | Insurance Dept 385 | Comp Source 390 | Multiple Injury Trust<br>Fund 391 | Office of Juvenile<br>Affairs 400 | Dept of Labor 405 | Commission of the<br>Land Office 410 | Council on Law Enfc<br>Educ & Trng 415 |
|-------------------------------------|--------------------|-----------------|-----------------------------------|-----------------------------------|-------------------|--------------------------------------|--|
| 0                                   | 0                  | 0               | 0                                 | 0                                 | 0                 | 0                                    | 0                                      |
| 0                                   | 0                  | 0               | 0                                 | 0                                 | 0                 | 0                                    | 0                                      |
| 0                                   | 0                  | 0               | 0                                 | 0                                 | 0                 | 0                                    | 0                                      |
| 1,169                               | 1,364              | 0               | 5,987                             | 10,229                            | 3,498             | 1,249                                | 5,780                                  |
| 358                                 | 6,435              | 0               | 2,208                             | 21,914                            | 12,736            | 4,393                                | 3,421                                  |
| 345                                 | 5,926              | 0               | 2,383                             | 19,229                            | 13,458            | 4,316                                | 3,383                                  |
| 0                                   | 0                  | 0               | 0                                 | 0                                 | 0                 | 0                                    | 0                                      |
| 0                                   | 105                | 0               | 86                                | 303                               | 720               | 451                                  | 627                                    |
| 46                                  | 12,014             | 0               | 14,985                            | 54                                | 226               | 35                                   | 0                                      |
| 457                                 | 13,337             | 0               | 332                               | 38,182                            | 7,022             | 5,152                                | 4,030                                  |
| 5                                   | 117                | 0               | 8                                 | 10,291                            | 75                | 3,613                                | 41                                     |
| 362                                 | 22,668             | 0               | 25,995                            | 3,560                             | 4,780             | 6,975                                | 4,333                                  |
| 2,743                               | 61,966             | 0               | 51,985                            | 103,763                           | 42,514            | 26,185                               | 21,615                                 |
| 531                                 | 22,364             | (241)           | (3,305)                           | 37,557                            | 10,655            | 1,670                                | 8,252                                  |
| 3,274                               | 84,330             | (241)           | 48,679                            | 141,320                           | 53,169            | 27,854                               | 29,867                                 |

## Schedule A

| Law Enforcement<br>Retirement Sys 416 | Langston University<br>420 | Senate 421 | House of<br>Representatives 422 | Legislative Service<br>Bureau 423 | Dept of Libraries 430 | Library Record<br>Storage | Lottery Commission<br>435 |
|---------------------------------------|----------------------------|------------|---------------------------------|-----------------------------------|-----------------------|---------------------------|---------------------------|
| 0                                     | 0                          | 0          | 0                               | 0                                 | 0                     | 0                         | 0                         |
| 0                                     | 0                          | 0          | 0                               | 0                                 | 0                     | 0                         | 0                         |
| 0                                     | 0                          | 0          | 0                               | 0                                 | 0                     | 0                         | 0                         |
| 1,639                                 | 323                        | 1,983      | 1,660                           | 2,307                             | 3,144                 | 0                         | 2,238                     |
| 1,289                                 | 25,220                     | 3,973      | 4,709                           | 1,075                             | 4,624                 | 0                         | 7,574                     |
| 1,379                                 | 23,843                     | 2,674      | 2,549                           | 1,019                             | 4,818                 | 0                         | 8,135                     |
| 0                                     | 0                          | 0          | 0                               | 0                                 | 0                     | 0                         | 0                         |
| 0                                     | 0                          | 0          | 0                               | 0                                 | 872                   | 0                         | 1,060                     |
| 56                                    | 0                          | 540        | 684                             | 0                                 | 668                   | 0                         | 3,389                     |
| 166                                   | 0                          | 5,983      | 873                             | 540                               | 3,365                 | 0                         | 1,496                     |
| 6                                     | 402                        | 161        | 247                             | 17                                | 33                    | 0                         | 33                        |
| 2,150                                 | 11,030                     | 513        | 568                             | 72                                | 1,217                 | 0                         | 4,161                     |
| 6,686                                 | 60,818                     | 15,827     | 11,290                          | 5,030                             | 18,743                | 0                         | 28,085                    |
| 1,209                                 | 19,893                     | 7,906      | 2,289                           | 1,989                             | 2,340                 | (7)                       | 11,134                    |
| 7,894                                 | 80,712                     | 23,733     | 13,578                          | 7,018                             | 21,082                | (7)                       | 39,220                    |



## Schedule A

| Lt Governor 440 | LP Gas Res, Mrkt &<br>Safety Comm 444 | LPG Board 445 | Board of Lic Alcohol &<br>Drug Cnsl 448 | Board of Med<br>Licensure & Supr 450 | Mental Health &<br>Substance Abuse 452 | Medical Marijuana 455 | Rogers State<br>University 461 |
|-----------------|---------------------------------------|---------------|---|--------------------------------------|--|-----------------------|--------------------------------|
| 0               | 0                                     | 0             | 0                                       | 0                                    | 0                                      | 0                     | 0                              |
| 0               | 0                                     | 0             | 0                                       | 0                                    | 0                                      | 0                     | 0                              |
| 0               | 0                                     | 0             | 0                                       | 0                                    | 0                                      | 0                     | 0                              |
| 2,953           | 0                                     | 844           | 829                                     | 566                                  | 23,119                                 | 323                   | 647                            |
| 964             | 0                                     | 1,379         | 499                                     | 2,163                                | 74,539                                 | 4,002                 | 18,895                         |
| 1,021           | 0                                     | 1,459         | 549                                     | 2,156                                | 62,341                                 | 1,505                 | 17,375                         |
| 0               | 0                                     | 0             | 0                                       | 0                                    | 0                                      | 0                     | 0                              |
| 28              | 0                                     | 63            | 2                                       | 63                                   | 7,074                                  | 3,072                 | 0                              |
| 91              | 3,459                                 | 0             | 0                                       | 90                                   | 80                                     | 22                    | 0                              |
| 83              | 0                                     | 0             | 0                                       | 1,454                                | 67,265                                 | 30,454                | 0                              |
| 5               | 0                                     | 8             | 1                                       | 25                                   | 67,882                                 | 270                   | 345                            |
| 15              | 0                                     | 4,055         | 2,563                                   | 8,387                                | 25,494                                 | 2,022                 | 13,216                         |
| 5,161           | 3,459                                 | 7,807         | 4,443                                   | 14,903                               | 327,794                                | 41,670                | 50,478                         |
| 1,929           | 3,455                                 | 2,190         | 1,518                                   | 4,882                                | 41,677                                 | 0                     | 11,995                         |
| 7,090           | 6,915                                 | 9,998         | 5,962                                   | 19,785                               | 369,471                                | 41,670                | 62,473                         |

## Schedule A

| Murray College 470 | Motor Vehicle<br>Commission 475 | Bureau of Narcotics<br>477 | NE OK A&M College<br>480 | Northeastern State<br>University 485 | Northern OK College<br>490 | Northwestern OK<br>State Univ 505 | Board of Exam for LT<br>Care Admin 509 |
|--------------------|---------------------------------|----------------------------|--------------------------|--------------------------------------|----------------------------|-----------------------------------|--|
| 0                  | 0                               | 0                          | 0                        | 0                                    | 0                          | 0                                 | 0                                      |
| 0                  | 0                               | 0                          | 0                        | 0                                    | 0                          | 0                                 | 0                                      |
| 0                  | 0                               | 0                          | 0                        | 0                                    | 0                          | 0                                 | 0                                      |
| 1,940              | 2,307                           | 4,810                      | 323                      | 647                                  | 647                        | 647                               | 930                                    |
| 10,646             | 855                             | 9,428                      | 15,123                   | 40,901                               | 18,207                     | 18,520                            | 722                                    |
| 10,207             | 916                             | 8,685                      | 14,859                   | 35,164                               | 17,474                     | 17,287                            | 776                                    |
| 0                  | 0                               | 0                          | 0                        | 0                                    | 0                          | 0                                 | 0                                      |
| 0                  | 255                             | 1,706                      | 0                        | 0                                    | 0                          | 0                                 | 112                                    |
| 0                  | 124                             | 46                         | 0                        | 0                                    | 0                          | 0                                 | 143                                    |
| 0                  | 208                             | 7,645                      | 0                        | 0                                    | 0                          | 0                                 | 42                                     |
| 157                | 4                               | 2,254                      | 190                      | 969                                  | 267                        | 315                               | 3                                      |
| 17,818             | 1,582                           | 9,308                      | 13,389                   | 45,119                               | 15,509                     | 5,826                             | 2,126                                  |
| 40,767             | 6,251                           | 43,881                     | 43,885                   | 122,800                              | 52,103                     | 42,595                            | 4,853                                  |
| 7,615              | 1,636                           | 19,448                     | 12,441                   | 29,832                               | 9,895                      | 8,924                             | 485                                    |
| 48,383             | 7,886                           | 63,329                     | 56,326                   | 152,631                              | 61,998                     | 51,519                            | 5,338                                  |

## Schedule A

| Board of Nursing 510 | OPERS - OK Public<br>Empl Ret Sys 515 | EGID-Emp Grp Ins<br>Board 516 | Board of Exam in<br>Optometry 520 | Board of Osteopathic<br>Exam 525 | Panhandle State<br>University 530 | Rose State College<br>531 | Peanut Commission<br>535 |
|----------------------|---------------------------------------|-------------------------------|-----------------------------------|----------------------------------|-----------------------------------|---------------------------|--------------------------|
| 0                    | 0                                     | 0                             | 0                                 | 0                                | 0                                 | 0                         | 0                        |
| 0                    | 0                                     | 0                             | 0                                 | 0                                | 0                                 | 0                         | 0                        |
| 0                    | 0                                     | 351,393                       | 0                                 | 0                                | 0                                 | 0                         | 0                        |
| 1,536                | 2,609                                 | 0                             | 930                               | 930                              | 647                               | 647                       | 0                        |
| 1,878                | 3,212                                 | 231                           | 676                               | 1,192                            | 14,227                            | 25,329                    | 0                        |
| 1,809                | 2,975                                 | 259                           | 738                               | 1,265                            | 14,396                            | 23,838                    | 0                        |
| 0                    | 0                                     | 0                             | 0                                 | 0                                | 0                                 | 0                         | 0                        |
| 102                  | 110                                   | 0                             | 65                                | 290                              | 0                                 | 0                         | 0                        |
| 26                   | 45,953                                | 15,211                        | 1,560                             | 1,486                            | 0                                 | 0                         | 0                        |
| 2,160                | 6,440                                 | 0                             | 42                                | 166                              | 0                                 | 0                         | 0                        |
| 27                   | 57                                    | 0                             | 2                                 | 7                                | 141                               | 414                       | 0                        |
| 5,406                | 45,310                                | 10,262                        | 782                               | 3,065                            | 11,260                            | 11,393                    | 0                        |
| 12,944               | 106,666                               | 377,356                       | 4,795                             | 8,400                            | 40,671                            | 61,620                    | 0                        |
| 1,506                | 30,090                                | 20,332                        | 1,042                             | 3,192                            | 9,290                             | 16,898                    | (33)                     |
| 14,450               | 136,755                               | 397,688                       | 5,837                             | 11,593                           | 49,961                            | 78,519                    | (33)                     |

## Schedule A

| OMES HCM | Police Pension & Ret<br>Sys 557 | Pharmacy Board 560 | Board Private<br>Vocational Schools<br>563 | Dept of Tourism &<br>Recreation 566 | Scenic Rivers<br>Commission 568 | Prof Engineers & Land<br>Surveyors 570 | Board of<br>Psychologists<br>Examiners 575 |
|----------|---------------------------------|--------------------|--|-------------------------------------|---------------------------------|--|--|
| 0        | 0                               | 0                  | 0  | 0                                   | 0                               | 0                                      | 0  |
| 0        | 0                               | 0                  | 0  | 0                                   | 0                               | 0                                      | 0  |
| 186,356  | 0                               | 0                  | 0  | 0                                   | 0                               | 0                                      | 0  |
| 0        | 1,639                           | 2,829              | 1,806                                      | 16,275                              | 0                               | 1,169                                  | 829  |
| 0        | 1,041                           | 1,420              | 465  | 57,775                              | 0                               | 1,520                                  | 603  |
| 0        | 1,057                           | 1,446              | 501  | 57,503                              | 0                               | 1,608                                  | 665  |
| 0        | 0                               | 0                  | 0  | 0                                   | 0                               | 0                                      | 0  |
| 0        | 172                             | 86                 | 108  | 10,999                              | 0                               | 513                                    | 2  |
| 148      | 18                              | 54                 | 236  | 135                                 | 0                               | 50                                     | 14   |
| 0        | 623                             | 582                | 42   | 46,242                              | 0                               | 83                                     | 0  |
| 0        | 10                              | 13                 | 2  | 8,384                               | 0                               | 9                                      | 1  |
| 0        | 7,391                           | 7,775              | 473  | 75,253                              | 0                               | 6,600                                  | 880  |
| 186,504  | 11,951                          | 14,204             | 3,632                                      | 272,566                             | 0                               | 11,551                                 | 2,994                                      |
| 2,370    | 4,458                           | 5,213              | (1,186)                                    | 30,173                              | (134)                           | 2,578                                  | 636  |
| 188,874  | 16,408                          | 19,418             | 2,445                                      | 302,738                             | (134)                           | 14,128                                 | 3,629                                      |

Schedule A

| Bond Advisor 582 | Dept of Public Safety<br>585 | Real Estate<br>Commission 588 | Regents for Higher<br>Education 605 | Univ Ctr of Southern<br>OK 606 | Regional University<br>System of OK 610 | Foresters 615 | Student Loan 618 |
|------------------|------------------------------|-------------------------------|-------------------------------------|--------------------------------|---|---------------|------------------|
| 0                | 0                            | 0                             | 0                                   | 0                              | 0                                       | 0             | 0                |
| 0                | 0                            | 0                             | 0                                   | 0                              | 0                                       | 0             | 0                |
| 0                | 0                            | 0                             | 0                                   | 0                              | 0                                       | 0             | 0                |
| 0                | 23,880                       | 2,460                         | 5,151                               | 0                              | 647                                     | 0             | 0                |
| 0                | 31,361                       | 1,397                         | 19,285                              | 86                             | 1,320                                   | 0             | 1,169            |
| 0                | 21,958                       | 1,428                         | 19,756                              | 96                             | 1,404                                   | 0             | 0                |
| 0                | 0                            | 0                             | 0                                   | 0                              | 0                                       | 0             | 0                |
| 0                | 10,206                       | 114                           | 0                                   | 0                              | 0                                       | 0             | 0                |
| 0                | 4,700                        | 509                           | 81                                  | 0                              | 0                                       | 0             | 0                |
| 0                | 24,887                       | 956                           | 956                                 | 0                              | 0                                       | 0             | 0                |
| 0                | 16,035                       | 13                            | 169                                 | 0                              | 7                                       | 0             | 119              |
| 0                | 32,570                       | 5,784                         | 4,121                               | 14                             | 101                                     | 0             | 0                |
| 0                | 165,597                      | 12,661                        | 49,519                              | 196                            | 3,479                                   | 0             | 1,288            |
| (131)            | (49,120)                     | (5,608)                       | 3,154                               | (4,011)                        | 1,890                                   | (10)          | 180              |
| (131)            | 116,476                      | 7,053                         | 52,673                              | (3,816)                        | 5,369                                   | (10)          | 1,467            |

## Schedule A

| Physician Manpower<br>Trng Comm 619 | Quartz Mountain<br>Center 620 | Board of Lic Social<br>Workers 622 | Seminole State<br>College 623 | Secretary of State 625 | OCAST 628 | School of Science &<br>Math 629 | Dept of Securities 630 |
|-------------------------------------|-------------------------------|------------------------------------|-------------------------------|------------------------|-----------|---------------------------------|------------------------|
| 0                                   | 0                             | 0                                  | 0                             | 0                      | 0         | 0                               | 0                      |
| 0                                   | 0                             | 0                                  | 0                             | 0                      | 0         | 0                               | 0                      |
| 0                                   | 0                             | 0                                  | 0                             | 0                      | 0         | 0                               | 0                      |
| 15,036                              | 0                             | 829                                | 1,617                         | 1,660                  | 4,906     | 1,572                           | 844                    |
| 2,305                               | 100                           | 763                                | 13,338                        | 2,715                  | 3,259     | 3,175                           | 1,551                  |
| 2,498                               | 112                           | 840                                | 13,231                        | 2,704                  | 3,521     | 3,049                           | 1,443                  |
| 0                                   | 0                             | 0                                  | 0                             | 0                      | 0         | 0                               | 0                      |
| 146                                 | 0                             | 236                                | 0                             | 1,736                  | 153       | 154                             | 84                     |
| 477                                 | 0                             | 2,341                              | 0                             | 25,023                 | 151       | 41                              | 38                     |
| 1,496                               | 0                             | 374                                | 0                             | 4,030                  | 2,077     | 831                             | 3,864                  |
| 8                                   | 0                             | 1                                  | 157                           | 31                     | 12        | 3,604                           | 27                     |
| 894                                 | 0                             | 3,499                              | 5,887                         | 11,305                 | 283       | 632                             | 1,050                  |
| 22,860                              | 212                           | 8,883                              | 34,229                        | 49,204                 | 14,363    | 13,057                          | 8,901                  |
| 15,655                              | (3,845)                       | 2,108                              | 9,971                         | 588                    | 2,507     | 5,003                           | 3,166                  |
| 38,515                              | (3,633)                       | 10,990                             | 44,201                        | 49,793                 | 16,869    | 18,060                          | 12,066                 |

## Schedule A

| Speech-Language<br>Pathology 632 | OKC Comm College<br>633 | Commission on<br>Consumer Credit 635 | Service Oklahoma 640 | Conservation<br>Commission 645 | Dept of Veteran<br>Affairs 650 | SE OK State Univ 660 | SW OK State Univ 665 |
|----------------------------------|-------------------------|--------------------------------------|----------------------|--------------------------------|--------------------------------|----------------------|----------------------|
| 0                                | 0                       | 0                                    | 0                    | 0                              | 0                              | 0                    | 0                    |
| 0                                | 0                       | 0                                    | 0                    | 0                              | 0                              | 0                    | 0                    |
| 0                                | 0                       | 0                                    | 0                    | 0                              | 0                              | 0                    | 0                    |
| 930                              | 970                     | 844                                  | 2,673                | 10,961                         | 15,359                         | 1,617                | 323                  |
| 687                              | 38,790                  | 2,649                                | 0                    | 11,787                         | 44,825                         | 26,623               | 29,385               |
| 748                              | 37,663                  | 2,601                                | 0                    | 12,679                         | 35,783                         | 23,468               | 25,128               |
| 0                                | 0                       | 0                                    | 0                    | 0                              | 0                              | 0                    | 0                    |
| 104                              | 0                       | 170                                  | 0                    | 827                            | 1,137                          | 0                    | 0                    |
| 1,967                            | 0                       | 513                                  | 0                    | 1,413                          | 4,890                          | 0                    | 0                    |
| 83                               | 0                       | 1,911                                | 0                    | 7,728                          | 22,810                         | 0                    | 0                    |
| 2                                | 529                     | 33                                   | 0                    | 49                             | 19,708                         | 578                  | 708                  |
| 2,267                            | 7,773                   | 4,940                                | 0                    | 385                            | 20,797                         | 9,778                | 23,503               |
| 6,787                            | 85,725                  | 13,661                               | 2,673                | 45,829                         | 165,309                        | 62,065               | 79,048               |
| 1,748                            | 26,284                  | (917)                                | 0                    | 20,228                         | 27,476                         | 16,310               | 20,730               |
| 8,536                            | 112,008                 | 12,745                               | 2,673                | 66,057                         | 192,785                        | 78,374               | 99,777               |

## Schedule A

| JD McCarty Center<br>670 | Self-Ins Grty Fund<br>Board 675 | Supreme Court 677 | Council on Judicial<br>Complaints 678 | Tax Commission 695 | Teachers Retirement<br>System 715 | State Treasurer 740 | Tulsa Comm College<br>750 |
|--------------------------|---------------------------------|-------------------|---------------------------------------|--------------------|-----------------------------------|---------------------|---------------------------|
| 0                        | 0                               | 0                 | 0                                     | 0                  | 0                                 | 0                   | 0                         |
| 0                        | 0                               | 0                 | 0                                     | 0                  | 0                                 | 0                   | 0                         |
| 0                        | 0                               | 0                 | 0                                     | 0                  | 0                                 | 0                   | 0                         |
| 3,821                    | 1,169                           | 7,791             | 1,167                                 | 14,189             | 2,609                             | 0                   | 647                       |
| 8,300                    | 346                             | 8,529             | 669                                   | 22,195             | 3,317                             | 0                   | 56,406                    |
| 6,623                    | 388                             | 7,551             | 728                                   | 18,419             | 3,248                             | 0                   | 50,330                    |
| 0                        | 0                               | 0                 | 0                                     | 0                  | 0                                 | 0                   | 0                         |
| 20,651                   | 2                               | 0                 | 0                                     | 2,014              | 93                                | 0                   | 0                         |
| 0                        | 0                               | 670               | 88                                    | 10,006             | 75,975                            | 0                   | 0                         |
| 6,481                    | 0                               | 1,620             | 831                                   | 50,646             | 4,238                             | 0                   | 0                         |
| 243                      | 0                               | 182               | 2                                     | 20,200             | 43                                | 0                   | 1,170                     |
| 3,217                    | 71                              | 6,128             | 105                                   | 151,195            | 82,085                            | 600,641             | 23,527                    |
| 49,337                   | 1,976                           | 32,471            | 3,590                                 | 288,865            | 171,608                           | 600,641             | 132,080                   |
| 13,313                   | (295)                           | 10,376            | 1,979                                 | 77,619             | 34,826                            | 56,457              | 46,133                    |
| 62,651                   | 1,680                           | 42,846            | 5,570                                 | 366,483            | 206,434                           | 657,099             | 178,214                   |



## Schedule A

| Motor Vehicle &<br>Licensing 751 | Uniform Building<br>Code Commission 753 | Used Motor Vehicles<br>755 | Univ Center Ponca<br>City 758 | Univ of Oklahoma 760 | Univ of OK Law<br>Center 761 | OU Tulsa 765 | Univ of OK Health<br>Sciences Center 770 |
|----------------------------------|---|----------------------------|-------------------------------|----------------------|------------------------------|--------------|--|
| 0                                | 0                                       | 0                          | 0                             | 0                    | 0                            | 0            | 0  |
| 0                                | 0                                       | 0                          | 0                             | 0                    | 0                            | 0            | 0  |
| 0                                | 0                                       | 0                          | 0                             | 0                    | 0                            | 0            | 0  |
| 0                                | 2,307                                   | 1,660                      | 323                           | 323                  | 323                          | 0            | 647                                      |
| 0                                | 829                                     | 1,452                      | 1,109                         | 332,990              | 2,248                        | 31           | 243,450                                  |
| 0                                | 904                                     | 1,506                      | 1,199                         | 294,711              | 2,522                        | 35           | 232,890                                  |
| 0                                | 0                                       | 0                          | 0                             | 0                    | 0                            | 0            | 0  |
| 0                                | 348                                     | 134                        | 0                             | 0                    | 0                            | 0            | 0  |
| 0                                | 40                                      | 1,820                      | 0                             | 0                    | 0                            | 0            | 0  |
| 0                                | 42                                      | 332                        | 0                             | 0                    | 0                            | 0            | 0  |
| 0                                | 2                                       | 11                         | 4                             | 7,126                | 0                            | 0            | 3,634                                    |
| 0                                | 1,976                                   | 1,009                      | 777                           | 89,914               | 547                          | 0            | 64,205                                   |
| 0                                | 6,448                                   | 7,925                      | 3,413                         | 725,064              | 5,640                        | 67           | 544,825                                  |
| 0                                | 2,013                                   | (1,605)                    | 1,067                         | 264,558              | 2,344                        | (20)         | (33)                                     |
| 0                                | 8,460                                   | 6,320                      | 4,479                         | 989,622              | 7,985                        | 46           | 544,793                                  |

## Schedule A

| OUHSC Prof Prac Plan<br>771 | Board of Test<br>Alcohol/Drug 772 | OSU-Osteopathic<br>Medicine 773 | OSU Medical Authority<br>775 | Board of Veterinary<br>Med Examiners 790 | Career & Technology<br>Education 800 | Virtual Charter School<br>Board 803 | Dept of Rehabilitation<br>Services 805 |
|-----------------------------|-----------------------------------|---------------------------------|------------------------------|--|--------------------------------------|-------------------------------------|--|
| 0                           | 0                                 | 0                               | 0                            | 0  | 0                                    | 0                                   | 0                                      |
| 0                           | 0                                 | 0                               | 0                            | 0  | 0                                    | 0                                   | 0                                      |
| 0                           | 0                                 | 0                               | 0                            | 0  | 0                                    | 0                                   | 0                                      |
| 0                           | 1,253                             | 323                             | 1,859                        | 1,169                                    | 4,627                                | 602                                 | 7,319                                  |
| 36                          | 1,017                             | 17,001                          | 323                          | 984                                      | 23,469                               | 1,779                               | 32,708                                 |
| 41                          | 1,071                             | 19,069                          | 362                          | 1,071                                    | 24,068                               | 1,943                               | 26,878                                 |
| 0                           | 0                                 | 0                               | 0                            | 0  | 0                                    | 0                                   | 0                                      |
| 0                           | 86                                | 0                               | 5                            | 88                                       | 1,599                                | 210                                 | 6,469                                  |
| 15                          | 0                                 | 0                               | 0                            | 30                                       | 0                                    | 161                                 | 430                                    |
| 0                           | 374                               | 0                               | 0                            | 0  | 8,767                                | 332                                 | 22,768                                 |
| 0                           | 6                                 | 0                               | 0                            | 3  | 204                                  | 5                                   | 887                                    |
| 0                           | 2,256                             | 3,711                           | 39                           | 2,906                                    | 5,857                                | 455                                 | 33,308                                 |
| 92                          | 6,063                             | 40,104                          | 2,588                        | 6,251                                    | 68,592                               | 5,487                               | 130,768                                |
| (19,246)                    | 877                               | 10,499                          | 2,326                        | 695                                      | 23,609                               | 1,155                               | (14,270)                               |
| (19,154)                    | 6,940                             | 50,603                          | 4,914                        | 6,946                                    | 92,200                               | 6,641                               | 116,498                                |

Schedule A

| Health Care Authority<br>807 | OMES Employee<br>Benefits Dept 815 | Univ Hospital<br>Authority 825 | Dept of Human<br>Services 830 | Water Resources<br>Board 835 | Workers Comp<br>Commission 865 | Wheat Commission<br>875 | Will Rogers Memorial<br>Commission 880 |
|------------------------------|------------------------------------|--------------------------------|-------------------------------|------------------------------|--------------------------------|-------------------------|--|
| 0                            | 0                                  | 0                              | 0                             | 0                            | 0                              | 0                       | 0                                      |
| 0                            | 0                                  | 0                              | 0                             | 0                            | 0                              | 0                       | 0                                      |
| 0                            | 0                                  | 0                              | 0                             | 0                            | 0                              | 0                       | 0                                      |
| 19,239                       | 0                                  | 5,497                          | 11,464                        | 20,735                       | 1,502                          | 0                       | 0                                      |
| 13,918                       | 183                                | 614                            | 155,520                       | 8,678                        | 2,613                          | 0                       | 0                                      |
| 9,371                        | 205                                | 689                            | 102,487                       | 8,598                        | 2,423                          | 0                       | 0                                      |
| 0                            | 0                                  | 0                              | 0                             | 0                            | 0                              | 0                       | 0                                      |
| 748                          | 0                                  | 0                              | 12,647                        | 628                          | 250                            | 0                       | 0                                      |
| 17                           | 0                                  | 0                              | 628                           | 89                           | 189                            | 0                       | 0                                      |
| 34,568                       | 0                                  | 0                              | 147,701                       | 13,960                       | 5,027                          | 0                       | 0                                      |
| 8,288                        | 0                                  | 0                              | 30,288                        | 2,186                        | 46                             | 0                       | 0                                      |
| 42,446                       | 123                                | 4                              | 56,745                        | 3,932                        | 7,232                          | 0                       | 0                                      |
| 128,593                      | 511                                | 6,804                          | 517,481                       | 58,806                       | 19,282                         | 0                       | 0                                      |
| 34,117                       | 28                                 | 5,103                          | 247,010                       | 27,091                       | 7,390                          | (382)                   | (288)                                  |
| 162,711                      | 539                                | 11,907                         | 764,490                       | 85,897                       | 26,673                         | (382)                   | (288)                                  |

## Schedule A

| Development Finance<br>Authority 900 | Capital Board 915 | Housing Fin 922 | OK Turnpike Authority<br>978 | Grand River Dam<br>Authority 980 | Municipal Power<br>Authority 981 | Other   | CMIA |
|--------------------------------------|-------------------|-----------------|------------------------------|----------------------------------|----------------------------------|---------|------|
| 0                                    | 0                 | 0               | 0                            | 0                                | 0                                | 0       | 0    |
| 0                                    | 0                 | 0               | 0                            | 0                                | 0                                | 0       | 0    |
| 0                                    | 0                 | 0               | 0                            | 0                                | 0                                | 101,015 | 0    |
| 0                                    | 0                 | 0               | 1,983                        | 0                                | 0                                | 0       | 0    |
| 478                                  | 0                 | 1,222           | 5,442                        | 6,070                            | 753                              | 936     | 237  |
| 536                                  | 0                 | 6               | 340                          | 0                                | 0                                | 1,050   | 0    |
| 0                                    | 0                 | 0               | 0                            | 0                                | 0                                | 0       | 0    |
| 0                                    | 0                 | 0               | 0                            | 0                                | 0                                | 0       | 0    |
| 0                                    | 0                 | 0               | 147                          | 0                                | 0                                | 0       | 0    |
| 0                                    | 0                 | 0               | 32,698                       | 6,440                            | 0                                | 18,239  | 0    |
| 0                                    | 0                 | 123             | 521                          | 4,174                            | 76                               | 0       | 0    |
| 7                                    | 0                 | 0               | 638                          | 0                                | 0                                | 340     | 0    |
| 1,021                                | 0                 | 1,351           | 41,770                       | 16,683                           | 829                              | 121,581 | 237  |
| 638                                  | (927)             | 193             | 17,420                       | (8,638)                          | 20                               | 12,545  | 63   |
| 1,658                                | (927)             | 1,545           | 59,191                       | 8,046                            | 849                              | 134,126 | 299  |

## Schedule A

| General Government | CARES Act | Total Allocated | Direct Billed | Unallocated | Cost Adjustments | Disallowed | Total Expenditures |
|--------------------|-----------|-----------------|---------------|-------------|------------------|------------|--------------------|
| 0                  | 0         | 0               | 0             | 0           | (497,298)        |            |                    |
| 0                  | 0         | 16,816          | 0             | 0           | (131,385)        |            |                    |
| 9,693              | 0         | 3,553,270       | 0             | 0           | 926,164          | 140,962    |                    |
| 30,840             | 37        | 704,735         | 0             | 0           | 798,680          | 31,563     |                    |
| 277                | 89        | 2,984,167       | 2,036         | 0           | 1,211,312        | 58,196     |                    |
| 0                  | 0         | 2,597,955       | 0             | 0           | 0                | 14,090     |                    |
| 0                  | 0         | 22,910          | 0             | 0           | 0                | 24,580,966 |                    |
| 0                  | 0         | 161,105         | 0             | 0           | 6,252,734        | 1,683,205  |                    |
| 0                  | 0         | 381,762         | 0             | 0           | 0                | 843,331    |                    |
| 0                  | 0         | 1,716,785       | 0             | 14,978,627  | 429,418          | 111,042    |                    |
| 0                  | 0         | 414,102         | 0             | 0           | 54               | 2,205      |                    |
| 0                  | 0         | 2,263,581       | 1,142         | 0           | 87,458,244       | 110,915    |                    |
| 40,810             | 125       | 14,817,187      | 3,178         | 14,978,627  | 96,447,923       | 27,576,475 | 153,823,390        |
| (233,944)          | (28,265)  | 3,284,646       |               |             |                  |            |                    |
| (193,135)          | (28,139)  | 18,101,833      |               |             |                  |            |                    |