



OKLAHOMA
Office of Management
& Enterprise Services

FY 2025-2032 CAPITAL IMPROVEMENTS PLAN AND FY 2025 CAPITAL BUDGET

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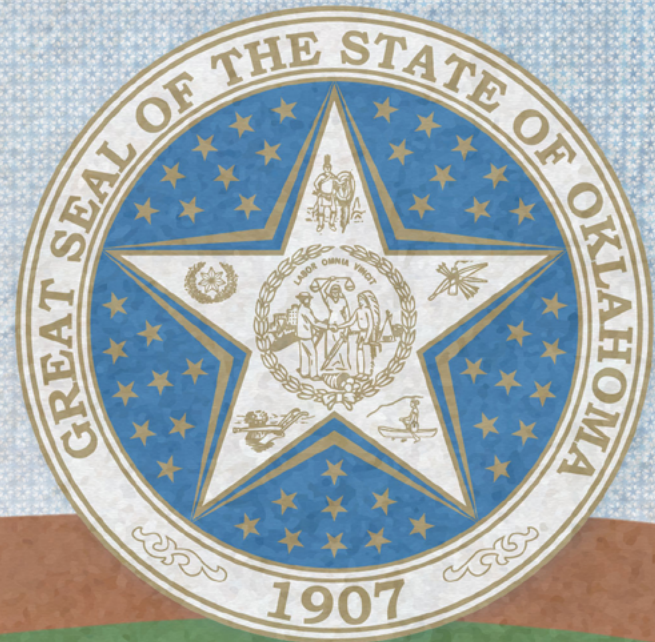


TABLE OF CONTENTS

EXECUTIVE SUMMARY3

SECTION 1:
POLICY RECOMMENDATIONS..... 4

SECTION 2:
FY 2025 CAPITAL BUDGET..... 7

 2.1 ONGOING APPROPRIATION REQUESTS.....8

 2.2 ONE-TIME APPROPRIATION REQUESTS.....17

SECTION 3:
PRIORITIZED LIST OF PROJECTS 19

SECTION 4:
FY 2024-2031 CAPITAL IMPROVEMENTS PLAN, MAINTENANCE OF STATE
BUILDINGS REVOLVING FUND REQUESTS (APPROPRIATIONS) 37

SECTION 5:
FY 2024-2031 CAPITAL IMPROVEMENTS PLAN,HIGHER EDUCATION 39

SECTION 6:
RECOMMENDATIONS FOR STRATEGIC DISPOSITIONS40

EXECUTIVE SUMMARY

The Long-Range Capital Planning Commission provides state leadership recommendations to fund the state’s current capital needs, as well as policy recommendations to continue reforming how the state manages its real property assets. The State of Oklahoma Capital Improvement Plan for Fiscal Years 2025-2032 prioritizes projects that address health and safety issues, and critical asset preservation needs.

The commission recommends an ongoing appropriation of \$10,800,000 and a one-time appropriation of \$190,049,121 to the Maintenance of State Buildings Revolving Fund during the 2024 session. The recommended 2024 session appropriation would fund 24 small capital projects and 23 large capital projects, as outlined in Section 2 of this plan. Table ES.1 provides a summary of funding recommendations, totaling \$86.4 million in ongoing appropriations for the eight-year period of this plan. The plan averages \$10.8 million in annual appropriations for capital projects. The plan also recommends funding \$190 million worth of projects that are \$3 million or higher with one-time cash or by using the Legacy Capital Fund.

Table ES.1: Funding Recommendations for the Maintenance of State Buildings Revolving Fund (283)

	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Capital Projects	\$10,279,047	\$9,833,398	\$11,145,861	\$10,784,808	\$11,874,343	\$10,533,132	\$10,738,983	\$11,209,669
Recommended Appropriation	\$10,800,000	\$10,800,000	\$10,800,000	\$10,800,000	\$10,800,000	\$10,800,000	\$10,800,000	\$10,800,000
Recommended One-time Appropriation	\$190,049,121							

The recommendations made in Section 2 of the plan serve as the recommended Fiscal Year 2025 Capital Budget. The commission recommends funding a \$10.8 million appropriation that would cover 24 small projects with a cost of \$10,279,047 and 23 large projects at \$190,049,121 for a total of \$200,849,121 in planned projects to begin in FY 2025. In the event that only part of the recommended funding is made available, the commission will fund projects according to the combined prioritized list of small and large projects that is found in section three.

SECTION 1:

POLICY RECOMMENDATIONS

1. Establish an adequate and consistent annual appropriation for renewal of the state's real property assets.

In business, it is necessary to reinvest in capital assets – buildings, equipment and technology – to ensure that the business can continue to operate efficiently and effectively make a profit. If a business fails to prudently reinvest in its capital assets, those assets fail and the business will soon follow suit. In much the same way, the state must make capital renewal preservation a priority by providing prudent annual reinvestment. Deferring reinvestment in our buildings exponentially escalates the cost of repairs and passes that increased cost on to future taxpayers. In addition, investing in deferred maintenance is seen as favorable from a property and casualty insurance placement perspective.

In 2013, state leaders established the Oklahoma State Government Asset Reduction and Cost Savings Program, which required sales proceeds of state-owned buildings be deposited into the Maintenance of State Buildings Revolving Fund (MSBRF) to be used solely for funding the state's capital budget. This mechanism provides supplemental funding source for the capital budget, but the \$11.2 million in sales proceeds that has been deposited into the fund over the last five years comes nowhere close to adequately funding the state's capital needs. Furthermore, expected sales proceeds deposits are expected to dwindle over time as the Legislature exempts agencies from the program, as it has done for the Oklahoma Historical Society and the Department of Mental Health and Substance Abuse Services.

The Long-Range Capital Planning Commission recommends that state leadership establish the following policies to ensure consistent funding of the capital budget:

- **Strategic agency exemptions from the requirement to participate in the Oklahoma State Government Asset Reduction and Cost Savings Program.** The State of Oklahoma has a large real estate footprint. In a COVID and post-COVID era, agencies will be reviewing their footprints to adjust for a much broader work-from-home environment, as well as shifting their “storefronts” to better serve citizens. In cases that agencies need capital from the sale of their buildings to fulfill a plan to adjust their footprint to be more efficient and modern, those agencies should be able to use the proceeds from the sale of their buildings to achieve that outcome. Otherwise, the proceeds from the sale of buildings should be remitted to the Maintenance of State Buildings Revolving Fund to upkeep and maintain our capital assets.
- **Establish an annual appropriation dedicated to the implementation of the Annual Capital and Maintenance Budget.** Many governments dedicate a percentage of revenues to the capital budget based on the replacement value of the government's real property assets, typically 2-3% of the portfolio's total replacement value. The State of Oklahoma's current building portfolio is valued at \$13 billion.

- **Provide information to continue the state Legislature’s investment in the capital needs of state government.** Over the past several years, the Legislature has made substantial investments in capital funding both through direct bonding opportunities for agencies, appropriations to the Maintenance of State Buildings Revolving Fund and establishing the Legacy Capital Fund. The commission recommends the following to continue this critical investment especially in a time when the state has access to one-time funds that align well with these one-time expenditures.
 - **Include the annual capital budget in the executive budget document** that is approved by the governor and presented to the Legislature. The capital budget and operating budget should be combined and presented as a consolidated budget, developed by budget analysts who are familiar with agency missions and financial structures.
 - **Present the capital improvements plan and annual capital budget to the Legislature** through appropriate committees in the Senate and House of Representatives.

2. Examine opportunities to consolidate and share facilities services, operations and maintenance functions across agencies and at a regional level.

Oklahoma state government has been working in recent years to consolidate services common across agencies to reduce costs and improve efficiency. Real property asset management is another key area where Shared Services could help agencies focus on their core missions while ensuring that the state’s real property assets are adequately maintained. The state has an opportunity to achieve economies of scale by establishing statewide contracts for services and by standardizing equipment and processes. Consolidation would also provide opportunities to reduce redundancy and ensure that each agency has adequate access to facilities management services. Since many agencies are required to have a presence statewide, there may also be opportunities to implement regional service centers that would provide responsive service throughout the state.

SECTION 2:

FY 2025 CAPITAL BUDGET

2.1 Ongoing Appropriation Requests

Project Name	Owning Agency	MSBF SUBTOTAL
805-0101 Career Planning Center – Parking lot resurfacing	Department of Rehabilitation Services	\$62,920
805-0088 Oklahoma School for the Deaf – Dormitory renovation	Department of Rehabilitation Services	\$1,400,000
Repaint fence/gates	OSBI	\$50,000
Air compressors replacements	OSBI	\$115,000
Mold abatement at OSBI Headquarters	OSBI	\$130,000
Mold abatement at OSBI Headquarters	OSBI	\$150,000
Mold abatement at OSBI Headquarters	OSBI	\$175,627
Mold abatement at OSBI Headquarters	OSBI	\$200,000
Mold abatement at OSBI Headquarters	OSBI	\$300,000
Mold abatement at OSBI Headquarters	OSBI	\$400,000
Mold abatement at OSBI Headquarters	OSBI	\$700,000
Mold abatement at OSBI Headquarters	OSBI	\$1,000,000
805-0080 Oklahoma School for the Deaf – Elevator replacement Griffing Hall	Department of Rehabilitation Services	\$2,000,000
New basketball courts and goals	ODMHSAS	\$53,000
Fan coil replacements	OSBI	\$65,000

Project Name	Owning Agency	MSBF SUBTOTAL
Security bollards	OSBI	\$110,000
Make-up air unit replacement	OSBI	\$130,000
Generator replacement	OSBI	\$300,000
HVAC Aircuity upgrade	OSBI	\$250,000
Northwest Center for Behavioral Health	ODMHSAS	\$300,000
805-0096 Oklahoma School for the Deaf - General site work	Department of Rehabilitation Services	\$400,000
Jess Dunn Correctional Center - Elevator modernization	Department of Corrections	\$470,000
Oklahoma State Penitentiary - ADA ramp repair	Department of Corrections	\$750,000
	Year 1 projects	\$9,511,547
Department of Transportation air handler #3 replacement	OMES	\$767,500
Department of Agriculture Building - Air handler and air terminal units replacement	OMES	\$1,340,000
Remodel Building 53 visitors' entrance	ODMHSAS	\$85,000
Oklahoma Forensic Center, five nursing stations	ODMHSAS	\$187,000
Oklahoma Forensic Center, C pod & D pod anti-ligature showers	ODMHSAS	\$238,000
Walking path and turf in Red Bud Park	ODMHSAS	\$533,000
Hodge Building, exterior wall panels of penthouse equipment room	OMES	\$577,711

Project Name	Owning Agency	MSBF SUBTOTAL
Northeast Oklahoma Correctional Center – Programs/office building	Department of Corrections	\$500,000
James Crabtree Correctional Center – CERT building & gun range building/firearms training	Department of Corrections	\$400,000
Oklahoma State Penitentiary – Recreation yard covers	Department of Corrections	\$668,268
Will Rogers Building: exterior wall panels of penthouse equipment room	OMES	\$674,419
Samson Science Building, access control system	Oklahoma School of Science and Math	\$84,000
Dan Little Residence Hall, fire alarm system replacement	Oklahoma School of Science and Math	\$186,000
Central OK Community MHC, Alameda Campus/sidewalk and drainage replacement	ODMHSAS	\$700,000
Repave roads around Griffin Memorial	ODMHSAS	\$1,000,000
	Year 2 projects	\$7,940,898
Central OK Community MHC, Leland Wolf Campus (3 buildings): HVAC replacement	ODMHSAS	\$2,500,000
Northwest Center for Behavioral Health	ODMHSAS	\$160,000
Sequoyah Building elevator replacement	OMES	\$1,936,094
M.C. Connors Building elevator replacement	OMES	\$1,958,425
Oklahoma Forensic Center, one walk-in freezer & one cooler	ODMHSAS	\$60,000
New lighting around the CRC campus	ODMHSAS	\$75,000

Project Name	Owning Agency	MSBF SUBTOTAL
Oklahoma Forensic Center, parking lot repairs	ODMHSAS	\$429,842
Jim Taliaferro main facility sidewalks	ODMHSAS	\$75,000
Oklahoma Department of Transportation fire alarm panel and system upgrade	OMES	\$375,000
Jackie Brannon Correctional Center – Asbestos abatement of vacant unit (Old B) at JBCC	Department of Corrections	\$679,500
805-0059 Oklahoma School for the Deaf – Auditorium remodel	Department of Rehabilitation Services	\$300,000
Judicial boilers	OMES	\$500,000
Judicial heat exchanger/redundant chiller	OMES	\$1,500,000
Northwest Center for Behavioral Health	ODMHSAS	\$75,000
Northwest Center for Behavioral Health	ODMHSAS	\$232,000
	Year 3 projects	\$10,855,861
805-0094 Oklahoma School for the Deaf – Sports stadium improvements	Department of Rehabilitation Services	\$1,800,000
Central OK Community MHC, Alameda Campus/1120 E Main/Gibbs houses/badge swipe system	ODMHSAS	\$850,000
805-0095 Oklahoma School for the Deaf – Canopies for play areas	Department of Rehabilitation Services	\$300,000
Oklahoma State Reformatory – New building & renovation	Department of Corrections	\$2,129,879
James Crabtree Correctional Center – High mast lighting and cameras	Department of Corrections	\$658,000
Jackie Brannon Correctional Center – Segregated housing unit (SHU) & CERT building	Department of Corrections	\$2,750,000

Project Name	Owning Agency	MSBF SUBTOTAL
Northwest Center for Behavioral Health	ODMHSAS	\$85,000
Emergency generators - Multiple locations	Department of Corrections	\$725,000
805-0090 Oklahoma School for the Blind - Boys dormitory remodel	Department of Rehabilitation Services	\$644,000
	Year 4 projects	\$9,941,879
805-0072 Oklahoma School for the Blind - Apartment remodel	Department of Rehabilitation Services	\$881,000
Water lines replacement and water softener replacement - Multiple locations	Department of Corrections	\$2,911,929
Stainless steel fixture replacement - Multiple locations	Department of Corrections	\$1,426,343
805-0026 Oklahoma School for the Blind - New maintenance and auto/carpentry shop	Department of Rehabilitation Services	\$2,830,000
Facility wide keyless locking system	ODVA	\$88,000
Norman Veterans Center - cameras for fishing dock/walking track	ODVA	\$100,000
Norman Veterans Center - Activity room storm shutters	ODVA	\$150,000
Mold abatement at OSBI Headquarters	OSBI	\$100,000
Artificial turf installation in courtyards and address drainage issues	ODMHSAS	\$65,000
Replace water heater	OSBI	\$70,000
Exterior painting	OSBI	\$100,000
Interior painting	OSBI	\$100,000

Project Name	Owning Agency	MSBF SUBTOTAL
Flywheel replacements at lab	OSBI	\$180,000
Re-sealing windows at Forensic Science Center	OSBI	\$200,000
Recarpet	OSBI	\$200,000
Oklahoma Forensic Center, Flooring for Entire Facility	ODMHSAS	\$260,000
	Year 5 projects	\$9,662,272
Repave parking lot	OSBI	\$330,000
Roof replacement	OSBI	\$500,000
Resurface parking lot	OSBI	\$500,000
Artificial turf installation in courtyards	ODMHSAS	\$50,000
Jim Taliaferro roof replacement C Wing	ODMHSAS	\$275,000
Jim Taliaferro roof replacement D Wing	ODMHSAS	\$350,000
45th Old Museum renovation	Military Department	\$2,000,000
805-0097 Oklahoma School for the Deaf - White Hall and Griffing Hall remodel	Department of Rehabilitation Services	\$2,000,000
Replace hot water loop	OSBI	\$75,000
Will Rogers Building: Roof replacement	OMES	\$564,586

Project Name	Owning Agency	MSBF SUBTOTAL
Roof repairs or replacement - Multiple facilities	Department of Corrections	\$1,296,866
	Year 6 projects	\$7,941,452
Central OK Community MHC, Leland Wolf Campus (3 buildings) parking lot	ODMHSAS	\$2,000,000
Central OK Community MHC, Alameda Campus/fleet vehicle awnings	ODMHSAS	\$100,000
805-0092 Services for the Blind and Visually Impaired - Oklahoma Library for the Blind renovation	Department of Rehabilitation Services	\$650,000
Replacement skylights	J.D. McCarty Center	\$180,000
Northwest Center for Behavioral Health	ODMHSAS	\$62,500
M.C. Connors restroom renovation	OMES	\$1,200,000
Oliver Hodge restroom renovation	OMES	\$1,200,000
805-0098 Oklahoma School for the Deaf - Tuck-pointing: Stewart, White, Read, Griffing and Vocational	Department of Rehabilitation Services	\$400,000
Central OK Community MHC, Alameda Campus/foundation assessment	ODMHSAS	\$100,000
Road repair & parking lot - Multiple locations	Department of Corrections	\$1,574,180
805-0099 Oklahoma School for the Deaf - Resurface parking lots	Department of Rehabilitation Services	\$1,000,000
Northwest Center for Behavioral Health	ODMHSAS	\$130,000
Northwest Center for Behavioral Health	ODMHSAS	\$1,000,000
805-0069 Oklahoma School for the Blind - Auditorium remodel	Department of Rehabilitation Services	\$877,000

Project Name	Owning Agency	MSBF SUBTOTAL
Northwest Center for Behavioral Health	ODMHSAS	\$75,000
Claremore Veterans Center, Administrative wing flooring replacement	ODVA-CLAREMORE	\$50,000
Claremore Veterans Center, Kitchen make-up air units replacement	ODVA-CLAREMORE	\$100,000
ODVA Ardmore - Parking lot	ODVA Ardmore	\$103,000
Refresh and expansion of building access control	J.D. McCarty Center	\$125,000
ODVA Ardmore - Parking lot	ODVA Ardmore	\$139,000
Roof repair	ODVA Clinton	\$150,000
ODVA Ardmore - Driveway	ODVA Ardmore	\$162,000
	Year 7 projects	\$11,377,680
Norman Veterans Center - FY 24 Point, tuck, and seal exterior brick	ODVA	\$450,000
Claremore Veterans Center, Unit 1D roof replacement	ODVA-CLAREMORE	\$500,000
Repainting of facility	J.D. McCarty Center	\$500,000
Flooring on SA1 & SA2 - Lobby only	ODVA Clinton	\$575,000
Covered entrance	ODVA Clinton	\$575,000
Claremore Veterans Center, facility-wide window replacement	ODVA-CLAREMORE	\$600,000

Project Name	Owning Agency	MSBF SUBTOTAL
Norman Veterans Center – Repave receiving, driveway, parking lot	ODVA	\$611,475
Norman Veterans Center – Exterior window replacement	ODVA	\$1,500,000
Heavy equipment – Multiple locations	Department of Corrections	\$361,739
805-0102 Career Planning Center – Work sample center	Department of Rehabilitation Services	\$160,363
805-0030 Oklahoma School for the Blind – B-4 building remodel	Department of Rehabilitation Services	\$1,100,000
805-0100 Oklahoma School for the Deaf – Swimming pool	Department of Rehabilitation Services	\$1,400,000
COJC – Ropes course	40000 Office of Juvenile Affairs	\$80,326
Eddie Warrior Correctional Center – Cosmetology School (RISE Program) expansion	Department of Corrections	\$382,330
Covered pavilion out front	ODVA Clinton	\$152,950
Visitation pavilions at Sulphur Veteran Center	Sulphur	\$350,000
Visitation pavilions at ODVA Clinton Veteran Center	ODVA Clinton	\$350,000
	Year 8 Projects	\$9,649,183
TOTAL 8 Year Plan Projects Funded with Annual Appropriation of \$9,611,000		\$76,880,772

2.2 One-Time Appropriation Requests

Project Name	Owning Agency	MSBF SUBTOTAL
Northwest Center for Behavioral Health	ODMHSAS	\$3,000,000
Connors AHUs and terminal units	OMES	\$3,000,000
Will Rogers air distribution	OMES	\$3,000,000
Sequoyah Building air distribution	OMES	\$3,000,000
Hodge Building air distribution	OMES	\$3,000,000
Northwest Center for Behavioral Health	ODMHSAS	\$3,000,000
Hangar repair and modifications	OSIDA	\$3,000,000
Oklahoma Forensic Center & TRC, replacement and install of 65 HVAC units	ODMHSAS	\$3,392,602
Perimeter fence zone alarm system replacement - Multiple facilities	Department of Corrections	\$3,500,000
Vinita RC revitalization project	Military Department	\$3,500,000
Ponca City RC revitalization project	Military Department	\$3,500,000
James Crabtree Correctional Center - Kitchen expansion	Department of Corrections	\$4,278,000
805-0036 Oklahoma School for the Blind - New media and technology center	Department of Rehabilitation Services	\$4,320,000
Bartlesville RC revitalization project	Military Department	\$4,760,000

Project Name	Owning Agency	MSBF SUBTOTAL
Sulphur Administration Building	ODVA	\$5,000,000
805-0068 Oklahoma School for the Blind – New cafeteria	Department of Rehabilitation Services	\$6,500,000
Surveillance equipment upgrade – Statewide	Department of Corrections	\$6,685,000
Broken Arrow RC revitalization project	Military Department	\$6,700,000
Facility wide piping update/upgrade	Clinton	\$7,500,000
Jim E. Hamilton Correctional Center – Waste water treatment plant	Department of Corrections	\$8,500,000
Airport layout redesign and taxiway additions	OSIDA	\$9,675,000
Locks, doors, and door frame replacement – Multiple facilities	Department of Corrections	\$34,301,000
ODVA Ardmore	ODVA Ardmore	\$56,937,519
	Total	\$190,049,121

SECTION 3:

PRIORITIZED LIST OF PROJECTS

3. Prioritized List of Projects

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	MSBF SUBTOTAL
805-0101 Career Planning Center - Parking lot resurfacing	The Oklahoma City South DRS Field Office, Transition Field Rep office, SVBI Vocational Evaluation OKC testing office, and OKDRS OKC Career Planning Center's (CPC) parking lot is beginning to deteriorate with numerous cracks occurring in the asphalt. Some of the cracks are minor and others are significant, as well as cracks on the asphalt against the curb. The parking lot is estimated to be over 20 years old. Currently with the cracks, someone could catch their shoe and trip or fall suffering serious injury. At night the cracks cannot be seen and are dangerous. Attempts have been made to pour a parking lot repair sealant in the cracks but those are reopening. Some of the problems with the cracks are when rainwater gets in and compromises the integrity of the parking lot, causing more cracks, which loosens the existing asphalt to break up even more. The CPC is requesting funding to provide sealcoat to the parking lot to protect it and make it last longer, and to stop the ongoing deterioration of the parking lot. This office serves clients for the entire South OKC metro area and hosts clients for vocational and psychological testing from Central Oklahoma as well.	Department of Rehabilitation Services	\$62,920
805-0088 Oklahoma School for the Deaf - Dormitory renovation	Planning for dormitory renovation began in FY 21, with combined expenditures of \$90,000 A&E in FYs 21 and 22 for Stewart and Blattner dorms. Completion of Phase 1 Stewart Hall renovation is anticipated by 6/30/23. Phase 2 Blattner Hall is anticipated for completion in FY 24. Blattner Hall dormitory requires extensive renovation, including asbestos abatement. In addition to extensive repairs, renovation will make the dormitory more accessible and usable for home life experience necessary for the kids. Renovation for Blattner Hall was budgeted in FY 23 at \$1.187 million, with expenditures to date of \$45,000 including asbestos testing. Abatement is estimated at \$95,500 and remaining renovation is now estimated between \$1.1 million and \$1.3 million.	Department of Rehabilitation Services	\$1,400,000
Repaint fence/gates	Repaint HQ security fence and gates.	OSBI	\$50,000
Air compressors replacements	Additional medical-grade, oil-less, scroll-type air compressors at FSC.	OSBI	\$115,000
Mold abatement at OSBI headquarters	Clean and sanitize roof decking per IAQ study.	OSBI	\$130,000
Mold abatement at OSBI headquarters	Specialty equipment for IAQ study remediation.	OSBI	\$150,000
Mold abatement at OSBI headquarters	OMES CAP fee per IAQ study estimated costs.	OSBI	\$175,627

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	MSBF SUBTOTAL
Mold abatement at OSBI headquarters	Remove, replace and paint drywall in rooms per IAQ study.	OSBI	\$200,000
Mold abatement at OSBI headquarters	Remove and re-insulate closed loop chiller lines at headquarters.	OSBI	\$300,000
Mold abatement at OSBI headquarters	Reroof the HQ Building to prevent further water into building causing mold.	OSBI	\$400,000
Mold abatement at OSBI headquarters	Architect plans, scope of work and GC bonds, contingency fees for IAQ study remediation.	OSBI	\$700,000
Mold abatement at OSBI headquarters	HQ window repair, remove and replace per IAQ study.	OSBI	\$1,000,000
805-0080 Oklahoma School for the Deaf - Elevator replacement Griffing Hall	This is an urgent capital improvement request for the Griffing Hall Elevator. It can't be replaced until Blattner Hall has been remodeled due to students staying on the second and third floors. Recent DOL inspections revealed that elevators in Griffing Hall are outdated and no longer meet safety codes. Both elevators were installed in the 1960s. Parts to repair and restore 50-year old equipment are obsolete, and very expensive if available at all. Each year OSD secures a preventative maintenance service contract with an elevator company to provide monthly inspections and to make repairs as needed. Because of the age of the equipment, elevator technicians recommend that both elevators be replaced, and DOL recommends that both elevators be replaced. Each elevator is heavily used, providing ADA accessibility for students to dormitories and classrooms; offices and labs are located on the second and third floors. ADA accessibility is critical for students. This project was budgeted in FY 23 at \$844,425; however, this is insufficient to cover the cost of the elevator. Costs to replace the elevator in Griffing Hall will be significantly higher due to structural issues and is anticipated to cost \$1.5-\$2 million dollars.	Department of Rehabilitation Services	\$2,000,000
New basketball courts and goals	Repave dorm basketball goals and replace broken goals.	ODMHSAS	\$53,000
Fan coil replacements	Replace 10 fan coil units at HQ.	OSBI	\$65,000
Security bollards	Install security bollards at HQ building.	OSBI	\$110,000
Makup air unit replacement	Replacement of makeup air unit and ventilation systems at HQ.	OSBI	\$130,000

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	MSBF SUBTOTAL
Generator replacement	New building generator to replace older Kohler generator. Kohler is reaching end of useful life at HQ building.	OSBI	\$300,000
Oklahoma Forensic Center & TRC, replacement and install of 65 HVAC units	This project will replace 65 HVAC units. These are needed to maintain safe and consistent temperatures in the building.	ODMHSAS	\$3,392,602
HVAC Aircuity upgrade	Aircuity® Phoenix HVAC upgrade.	OSBI	\$250,000
Northwest Center for Behavioral Health	Ft Supply Campus, fire security system.	ODMHSAS	\$300,000
805-0096 Oklahoma School for the Deaf – General site work	General site work is necessary to upgrade OSD's campus and to meet ADA regulations. This funding would allow replacement and repairs to the remaining sidewalks on campus. Existing sidewalks are cracked and raised, causing hazardous conditions for students, staff and visitors.	Department of Rehabilitation Services	\$400,000
Jess Dunn Correctional Center – Elevator modernization	The elevator located in the Administration Building has been inoperable since 2019. This elevator is needed to gain and remain in compliance with the Americans with Disabilities Act.	Department of Corrections	\$470,000
Oklahoma State Penitentiary – ADA ramp repair	Current ramp has become a safety concern due to broken and crumbling cement. Therefore, the ramp is closed and staff are no longer able to utilize it. This ramp is used to transport food carts to units on the upper area of the facility and for ADA compliance. Without the ramp being replaced, staff will have to utilize the stairs which does not comply with ADA accessibility requirements.	Department of Corrections	\$750,000
Department of Transportation – Air handler #3 replacement	Replacement of AHU #3 that services the ground floor of the Department of Transportation.	OMES	\$767,500
Department of Agriculture Building – Air handler and air terminal units replacement	Replacement of AHU #1 and AHU #2 that currently service the first and second floors. Complete replacement and modernization of air distribution system that services the first and second floors of the facility.	OMES	\$1,340,000
Remodel Building 53 visitors' entrance	We would like to remodel the visitor entrance area to allow for a more inviting area for visitors, a place that allows Fire & Safety officers to safely monitor the area, as well as a place that enables the installation of a walk-thru metal detector.	ODMHSAS	\$85,000
Oklahoma Forensic Center – Five nursing stations	This project will replace current nursing stations with new, modified nursing stations. These are needed on the units for employee and patient safety.	ODMHSAS	\$187,000
Oklahoma Forensic Center, C pod & D pod anti-ligature showers	This project will replace current showers on C and D pods, with new anti-ligature showers. These are needed for patient safety and sanitation.	ODMHSAS	\$238,000

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	MSBF SUBTOTAL
Walking path and turf in Red Bud Park	Currently, most of the gravel walking path has washed away due to drainage issues. We would like to have the drainage issue corrected and install a walking track that our consumers can use comfortably and safely. Being outside and exercising is a big part of recovering from a mental illness. The GMH consumers use the walking path when the weather allows for them to be outside. Also, during the spring and summer months the grass in Red Bud grows extremely quick – maintenance has to shut down the park to mow and weed-eat the park. If the park was covered in artificial turf instead of grass, the consumers would have more access to the park and it would free up maintenance staff to address other urgent issues. It would also not require fertilizing or the use of gas-powered tools and it would decrease the time and expense of maintaining a large park and walking path.	ODMHSAS	\$533,000
Hodge Building – Exterior wall panels of penthouse equipment room	This project will replace asbestos-containing transit exterior wall panels around penthouse equipment rooms that have deteriorated over time and created a water intrusion problem. Replacement of these panels will eliminate the water intrusion into the building wall cavity which is causing internal structural damage to the building tenant occupied space below.	OMES	\$577,711
Northeast Oklahoma Correctional Center – Programs/office building	Carried over from FY 2023 Capital Outlay Request – Replacing the five dilapidated cottages with one large metal building. The existing cottages have leaking roofs, outdated wiring, rotting soffits and eaves, weak floors, and leak air terribly so that they can't be heated/cooled properly during extreme conditions. The new building will be divided for the Business Office, Recreation Office, Law Library, and Programs Space for Work Release and would be more energy efficient and cost effective. Additional programs space is needed in order to implement VoTech/Career Tech classes.	Department of Corrections	\$500,000
James Crabtree Correctional Center – CERT building & gun range building/ firearms training	Build up existing back berm and side berms, add additional lighting and make repairs to the range house. Re-build Armory/CERT – new building would ensure the armory and CERT equipment is secure and further away from inmates.	Department of Corrections	\$400,000
Oklahoma State Penitentiary – Recreation yard covers	The recreation yards on A-Unit and C-Unit will need to be expanded and covered for inclement weather to meet ACA requirements. This is an ACA requirement to ensure inmates receive their recreation time.	Department of Corrections	\$668,268
Will Rogers Building – Exterior wall panels of penthouse equipment room	This project will replace asbestos containing transit exterior wall panels around penthouse equipment rooms that have deteriorated over time and created a water intrusion problem. Replacement of these panels will eliminate the water intrusion into the building wall cavity which is causing internal structural damage to the building tenant occupied space below.	OMES	\$674,419

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	MSBF SUBTOTAL
Perimeter fence zone alarm system replacement – Multiple facilities	Requesting perimeter fence zone alarm system for Dick Connor CC, Mabel Bassett CC, Mack Alford CC, Lexington Assessment & Reception Center, Joseph Harp CC, James Crabtree CC, and Oklahoma State Penitentiary – The existing zone alarm system attached to the perimeter fence has reached the end of life and is no longer supported by the originating company and is inoperable in some locations. The replacement of the current antiquated system with new camera perimeter technology will significantly increase the security of the inmates, staff and public. The new system will also encompass areas in some locations that have not had a perimeter camera system in place previously.	Department of Corrections	\$3,500,000
Surveillance equipment upgrade – Statewide	Update all cameras and DVRs at facilities. The surveillance equipment throughout the state is in need of an upgrade. This upgrade will allow us to replace failed and old surveillance equipment. Replacing this equipment will ensure the security of the facilities is maintained.	Department of Corrections	\$6,685,000
Samson Science Building – Access control system	During FY 22, OSSM invested \$755,000 in a campus-wide access control system. That funding amount allowed for the system to be installed on all perimeter locations, exterior building doors, and interior doors with the exception of the Samson Science Building. That building remains in need of the access control system being installed on interior doors. Automation Integrated has provided an estimated cost for full completion of the project.	Oklahoma School of Science and Math	\$84,000
Dan Little Residence Hall – Fire alarm system replacement	The current Siemens fire alarm system is obsolete and replacement parts are no longer available. In addition, Siemens is a proprietary system and no longer provides a local service technician for timely support as needed. The control panel was replaced four years ago, but due to the proprietary nature of the system, replacement of the remainder of the system would have to be with Siemens devices in order to communicate with the new control panel. Siemens is not on statewide contract and the lack of a local service technician is problematic for future service needs, which has led OSSM to pursue replacing the entire system with a different brand. OSSM contracted with Rated Engineering to provide recommendations on how best to proceed, results of this study were to replace the entire system with a distributorship system that would enable multiple distributors to provide service and repairs in the future.	Oklahoma School of Science and Math	\$186,000
Central OK Community MHC – Alameda Campus/sidewalk and drainage replacement	This project will replace the existing sidewalks that are not ADA compliant and causing drainage issues.	ODMHSAS	\$700,000
Repave roads around Griffin Memorial	The roads around the campus are full of pot holes and cracks – the roads have become a hazard to staff and state-owned vehicles, as well as dangerous to people walking on the roads.	ODMHSAS	\$1,000,000

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	MSBF SUBTOTAL
Central OK Community MHC, Leland Wolf Campus (3 buildings) – HVAC replacement	This project will replace the existing HVAC at Leland Wolf. Currently the buildings are being served by a chiller of undetermined age. We have recently spent thousands of dollars in repairs and it is not completely operational. The current system is inefficient and a new system would provide energy savings for many years to come.	ODMHSAS	\$2,500,000
Northwest Center for Behavioral Health	Ft Supply Campus, security entry system/keyless gate and badges.	ODMHSAS	\$160,000
Sequoyah Building elevator replacement	This project will replace outdated elevator controls and refurbish elevator cars and doors. Replace critical mechanical components and bring up to current code.	OMES	\$1,936,094
M.C. Connors Building elevator replacement	This project will replace outdated elevator controls and refurbish elevator cars and doors. Replace critical mechanical components and bring up to current code.	OMES	\$1,958,425
Northwest Center for Behavioral Health	Ft Supply, water tower repair.	ODMHSAS	\$3,000,000
Oklahoma Forensic Center – One walk in freezer & one cooler	This project will replace one walk-in freezer and one cooler. These are needed to preserve frozen and cold foods in dietary, for patient meals.	ODMHSAS	\$60,000
New lighting around the CRC campus	Currently, there are areas around the CRC campus that are dark. Staff are reporting feeling unsafe, especially with the increased criminal activity in this part of Norman.	ODMHSAS	\$75,000
Oklahoma Forensic Center – Parking lot repairs	This project will make needed repairs to the current parking lot. This is needed to reduce the risk of trips/falls.	ODMHSAS	\$429,842
Connors AHU's and terminal units	Replacement of air handlers and air terminal units.	OMES	\$3,000,000
Will Rogers air distribution	Replacement of air handlers and air terminal units.	OMES	\$3,000,000
Sequoyah Building air distribution	Replacement of air handlers and air terminal units.	OMES	\$3,000,000
Hodge Building air distribution	Replacement of air handlers and air terminal units.	OMES	\$3,000,000
Jim Taliaferro main facility sidewalks	Repair sidewalks and add sidewalks with awnings for handicap purposes.	ODMHSAS	\$75,000
Oklahoma Department of Transportation fire alarm panel and system upgrade	Fire alarm panel and fire system upgrade.	OMES	\$375,000

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	MSBF SUBTOTAL
Jackie Brannon Correctional Center – Asbestos abatement of vacant unit (Old B) at JBCC	Old B Unit is a security/contraband area and needs to be demolished. Before demo can be done, asbestos abatement is required by law. --- Per Debbie Moore, "The inspection has been completed and it is ready for abatement when we determine funding."	Department of Corrections	\$679,500
Jim E. Hamilton Correctional Center – Waste water treatment plant	Original request in FY 2023 Capital Outlay Request ***added \$2.5 million for lagoon upgrades – New waste water treatment plant. Existing influent grinder and lift station are in poor condition and need to be replaced. Influent flows to the grinder and lift station have increased over the previous years. The 4" force main that goes to the lagoon has been exposed in the adjacent creek due to flooding. Lagoons are believed to have considerable sludge building and many need to be cleaned out. Lagoons 3 and 4 are leaking at the eastern dikes. WWTP flows are exceeding the current discharge permit flow limits. Lagoon upgrades are required to obtain discharge permits as the facility is currently unable to meet phosphorous limits required by DEQ for treatment.	Department of Corrections	\$8,500,000
805-0059 Oklahoma School for the Deaf – Auditorium remodel	This request is to renovate the auditorium to upgrade seating capacity and handicapped accessible seating. At graduation and other special events, the auditorium fills to capacity with families, friends and dignitaries. They must stand in the aisles and doorways. The carpet, painting and seating were replaced approximately 25 years ago. There are 265 seats and 3,150 sq. ft., which includes the balcony.	Department of Rehabilitation Services	\$300,000
Judicial boilers	Replacement of heating hot water boilers reaching end of life.	OMES	\$500,000
Judicial heat exchanger/redundant chiller	Addition of heat exchanger and redundant chiller to ensure that the Judicial building has appropriate backup equipment so that the functions of the Judicial branch of government continues without interruption.	OMES	\$1,500,000
Northwest Center for Behavioral Health	Ft Supply Campus road/drive repairs.	ODMHSAS	\$75,000
Northwest Center for Behavioral Health	Replace aging HVAC units on the ACU building.	ODMHSAS	\$232,000

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	MSBF SUBTOTAL
805-0068 Oklahoma School for the Blind - New cafeteria	This request is for construction of a new school cafeteria. Underneath the concrete floor the sewer and plumbing lines are original to the 1904 building. Maintenance has piece-milled sections of pipe. The floor drains do not drain properly. Water lines and grease traps are old and need to be replaced. The ceilings are low and the lighting is inadequate. There are large, load-bearing columns throughout the dining room that make it difficult for visually impaired children to navigate freely. A new cafeteria would also provide additional room for trainings and special events. The old dining room could be remodeled for Career Technology classes.	Department of Rehabilitation Services	\$6,500,000
805-0094 Oklahoma School for the Deaf - Sports stadium improvements	This request is to purchase bleachers and a press box for the OSD football field. Existing bleachers are old, and seats are weathered, wooden and warped planks. There is no press box; the game is announced from a flatbed trailer. This request will increase seating capacity to 312 on the "home" side and establish 108 seating capacity on the "visitors" side. Funding will allow team seating for the players and a press box 8'x18' that will sit in the middle of the home side. We will need to have lights installed in the stadium as well as new goal posts. We are currently renting lights for any night function. The lights will increase our use for other activities on the field. We are needing a track around the field to be utilized for our track team and other sports.	Department of Rehabilitation Services	\$1,800,000
Northwest Center for Behavioral Health	Ft Supply, cottages, sewer line replacement.	ODMHSAS	\$3,000,000
Central OK Community MHC, Alameda Campus/1120 E Main/Gibbs houses - Badge swipe system	This project would add a badge swipe system to all campuses to eliminate the need for keys and to track staff in an emergency situation.	ODMHSAS	\$850,000
805-0095 Oklahoma School for the Deaf - Canopies for play areas	This request is to install canopies over the playground areas on campus.	Department of Rehabilitation Services	\$300,000

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	MSBF SUBTOTAL
805-0036 Oklahoma School for the Blind - New media and technology center	This request is for a new media technology center that would also be large enough to house all library materials. The new center will include technology labs that are designed for low vision and braille students. The low vision lab will have different types of electronic table top & hand-held magnifiers. The computers will be adapted for visually impaired and blind students. The labs will have study cubicles for students to complete assignments with support from our trained technology and library staff. There will be braille embossers in a sound proof room that can be accessed from the lab. The OSB library has outgrown its present space. Most libraries have materials in one or two mediums; however, OSB provides books and materials in several mediums (regular print, large print, Braille, and tape). For example, the braille equivalent for one regular dictionary is 24 volumes in large print and 32 large volumes in braille. Because OSB currently houses the largest braille library in the state, the weight of the holdings on the top floor of the library could present future problems. Due to the location of the library, it is necessary to block off access to the library after school hours for safety reasons pertaining to dormitory security. The new library will be located where students can access it after hours and have full use of all media and resources. Students will be able to exit in a safe and timely manner. In addition, an area would be dedicated for raised relief maps. The school already owns several relief maps that are on stands and range in size from 3ft x 3ft to 4ft x 5ft. These maps are great learning tools for our students but are presently stored because there is no space to display them.	Department of Rehabilitation Services	\$4,320,000
805-0059 Oklahoma School for the Deaf - Auditorium remodel	Construction of a new Administration Building - OSR administration is currently housed in the main prison building. Parts of this building are over 100 years old with the newest portion over 80 years old. Remodel of Building 15 to include medical offices, a laundry and a dining hall. At the current time, minimum inmates must go onto the medium yard for medical and mental health visits which disrupts the medium yard activity due to having to shut down the entire yard for the duration of the visits. Medical offices would include two exam areas, a nurse's station, pill line with pharmacy, mental health office, lab, doctor's office, and staff and inmate restrooms. Minimum laundry is currently conducted at the general population laundry inside the facility allowing for the transfer of contraband between minimum and medium inmates. A new laundry at Bldg 15 will include four washing machines, four dryers and a sorting area. Minimum inmate meals are currently being served on gorilla trays that are transported to the unit and are eaten in the bunk area of the pods. The remainder of Bldg 15 would be for a new dining area with a serving line and tables and chairs. This would reduce the amount of food left on the pods therefore decreasing the chance for insect and rodent infiltration. When not being used as the dining hall, this area can be used as a classroom for education and required instruction.	Department of Corrections	\$2,129,879
Judicial boilers	Carried over from FY 2022 & FY 2023 Capital Outlay Request - High mast lighting and security cameras are being requested for added security measures throughout the facility.	Department of Corrections	\$658,000

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	MSBF SUBTOTAL
Judicial heat exchanger/redundant chiller	JBCC needs a SHU to place inmates who refuse to house. In addition, having a SHU will allow JBCC to place problematic inmates until Population can move the inmates to another facility. Without a SHU, JBCC has been and continues to utilize OSP H-Unit and a vacant room located in C-Unit directly across from C-Unit Control Room. The vacant room at C-Unit is not an appropriate holding area for inmates. The space does not meet ACA standards for lighting, restrooms and/or sink ratio per inmate.	Department of Corrections	\$2,750,000
Northwest Center for Behavioral Health	Portions of this carried over from FY 2023 Capital Outlay request - Replacement of doors and/or windows - Dick Conner CC - non-security metal door and door frames replacement (multiple); Howard McLeod CC - facility unit doors - door frames (multiple); James Crabtree - door frames (multiple); Joseph Harp CC - replace doors, frames, access control panels, & locking system; Mabel Bassett CC - door and lock replacement for all medium security units; Oklahoma State Reformatory - door and lock replacement for all medium security units.	Department of Corrections	\$34,301,000
Northwest Center for Behavioral Health	WBTC - Generator.	ODMHSAS	\$85,000
805-0068 Oklahoma School for the Blind - New cafeteria	Jim E. Hamilton Correctional Center - James Crabtree Correctional Center - Clara Waters Community Corrections Center Generators are needed to ensure the safety and security of inmates and staff in the event of a power outage. Some facilities do not meet the power company's criteria for emergency repairs when a natural disaster occurs. If the facility were to be without power for several days/weeks, this would allow the facility to perform basic duties.	Department of Corrections	\$725,000
805-0094 Oklahoma School for the Deaf - Sports stadium improvements	The high school boys' dorm is currently made up of 16 very small areas divided with partitions. This does not provide adequate privacy that is needed for the boys like the girls have in Lowry Hall. This will give each boy their own room with a door for privacy. This would also update/renovate their recreational and kitchen space.	Department of Rehabilitation Services	\$644,000
Northwest Center for Behavioral Health	This project is to renovate the old apartments built in 1949, located on the second floor above the maintenance building, into independent living units for OSB transition graduates. This plan will connect this building to the B-4 dorm with a connecting corridor/walkway. These apartments will be accessed by an elevator. The current building is not ADA accessible. New plumbing, electrical and HVAC systems need to be installed, as well as plaster repaired, painting, and new flooring. The building already has a new roof. Presently the apartments can only be used for storage.	Department of Rehabilitation Services	\$881,000

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	MSBF SUBTOTAL
Central OK Community MHC, Alameda Campus/1120 E Main/Gibbs houses - Badge swipe system	Carried over from FY 2017 Capital Outlay Request for Mabel Bassett - Replace domestic underground hot water lines to ensure the water at the facility is clean and safe for offenders and staff. The domestic water copper lines are deteriorating rapidly due to the installation of an inferior pipe during construction of the facility in 1988; OSR - Most of the water lines are buried threaded steel pipe that has no cathodic protection. The water will continue to erode the copper for both facilities, which causes daily leaks and costly repairs. Maintenance has had to dig up the lines and patch them in several spots as these are core physical plant functions required to operate correctional facilities. This project will need to be engineered. Bill Johnson CC water softener replacement.	Department of Corrections	\$2,911,929
805-0095 Oklahoma School for the Deaf - Canopies for play areas	Oklahoma State Reformatory and Mabel Bassett Correctional Center - The units are now equipped with porcelain lavatories and water closets that are easily damaged by offenders and have the potential to become weapons on the yard. By installing new stainless steel fixtures in the cells, the opportunity to create safes for hiding contraband behind them is reduced because these fixtures are able to be mounted directly to the wall. Offenders would not be able to break pieces of them away to allow for the manufacture of weapons from the shards or safes to hide contraband. The cost of new water closets is approaching the cost for stainless steel replacements making the stainless steel cost effective and safer.	Department of Corrections	\$1,426,343
805-0036 Oklahoma School for the Blind - New media and technology center	The current, old building houses the auto shop and the carpentry shop. It is too small to house both. Only one vehicle at a time can be squeezed into the allotted space. Currently our mechanic has to work outside and lie on the ground when working on our school buses and other vehicles. The old building is also located in a high student traffic walking area. The new metal building will be approximately 75' x 100' with a carport attached to the front of the building along the entire 100' length for a 20' x 100' carport.	Department of Rehabilitation Services	\$2,830,000
James Crabtree Correctional Center - Kitchen expansion	Carried over from FY 2022 & FY 2023 Capital Outlay Request - Requesting to expand the kitchen to feed more than 80-100 inmates at one time from the medium yard. The kitchen has not been expanded since it became a prison in 1984. There are currently 950-1000 inmates on the medium yard that are fed in this kitchen. Kitchen expansion would include moving the current canteen to a different location. But it would allow more storage and feeding to be completed more efficiently.	Department of Corrections	\$4,278,000
Facility wide keyless locking system	This project will replace all locks in the building with a keyless (badge) entry. This will provide a more secure facility.	ODVA	\$88,000
Norman Veterans Center - cameras for fishing dock/walking track	Add cameras to provide coverage of fishing dock/walking track area.	ODVA	\$100,000

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	MSBF SUBTOTAL
Norman Veterans Center – Activity room storm shutters	Install metal storm shutters to protect doors/windows in activity room during inclement weather. Hurricane type shutters to make activity room safer in a storm.	ODVA	\$150,000
Covered pavilion out front	Covered pavilion out front.	ODVA Clinton	\$152,950
Visitation pavilions at Sulphur Veteran Center	Visitation pavilions at Sulphur Veteran Center.	Sulphur	\$350,000
Visitation pavilions at Clinton Veteran Center	Visitation pavilions at Clinton Veteran Center.	ODVA Clinton	\$350,000
Vinita RC revitalization project	Requesting \$3,500,000 from the LRCPC which will be matched with \$3,500,000 of federal funds to modernize the Vinita RC to Army standards.	Military Department	\$3,500,000
Broken Arrow RC revitalization project	Requesting \$6,700,000 from the LRCPC which will be matched with \$6,700,000 of federal funds to modernize the Broken Arrow RC to Army standards.	Military Department	\$6,700,000
Mold abatement at OSBI headquarters	Remove and replace ceiling tile and grid per IAQ study.	OSBI	\$100,000
Ponca City RC revitalization project	Requesting \$3,500,000 from the LRCPC which will be matched with \$3,500,000 of federal funds to modernize the Ponca City RC to Army standards.	Military Department	\$3,500,000
Artificial turf installation in courtyards and address drainage issues	Currently, the grass in each of the courtyards is extremely difficult to maintain since you have to walk mowing equipment through the dorms to the courtyards. If we replaced the grass with artificial turf, the courtyards would be maintenance friendly, as well as always available for the consumers to use. Also, there is a huge drainage issue that needs to be addressed in Dorm 2/3 – rainwater stands and makes the courtyard unusable. Each dorm at CRC has a courtyard that clients use daily.	ODMHSAS	\$65,000
Replace water heater	Replace 250-gallon, natural gas-fired water heater at FSC.	OSBI	\$70,000
Exterior painting	Paint exterior posts, cooling tower frame and supports, fences, etc. at FSC.	OSBI	\$100,000
Interior painting	Paint selected high-traffic areas of interior walls at FSC.	OSBI	\$100,000
Flywheel replacements at lab	Replace two flywheel UPS with battery UPS in OSBI-BDC at FSC.	OSBI	\$180,000
Re-sealing windows at Forensic Science Center	Re-sealing external windows.	OSBI	\$200,000

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	MSBF SUBTOTAL
Recarpet	Re-carpet third floor office, second floor training room, hallway and IT area at HQ.	OSBI	\$200,000
Oklahoma Forensic Center – Flooring for entire facility	This project will replace all flooring in the facility. This is needed for sanitation.	ODMHSAS	\$260,000
Repave parking lot	Repave the HQ parking lot.	OSBI	\$330,000
Roof replacement	Replace roof at FSC.	OSBI	\$500,000
Resurface parking lot	FSC parking lots – Resurface/re-stripe/replace gate sensing loops.	OSBI	\$500,000
Artificial turf installation in courtyards	Currently, the grass on each of the courtyards is extremely difficult to take care of since you have to walk mowing equipment through the units to the courtyards. If we replaced the grass with turf, the courtyards would be maintenance friendly, as well as always available for the consumers to use. Each unit at Griffin has a courtyard that consumers use daily.	ODMHSAS	\$50,000
Bartlesville RC revitalization project	Requesting \$4,760,000 from the LRCPC which will be matched with \$4,760,000 of federal funds to modernize the Bartlesville RC to Army standards.	Military Department	\$4,760,000
Jim Taliaferro roof replacement D Wing	Replace roof over D wing.	ODMHSAS	\$350,000
Jim Taliaferro roof replacement C Wing	Replace roof over C wing.	ODMHSAS	\$275,000
45th Old Museum renovation	This project will renovate the old 45th Museum after the exhibits are moved to the new museum location. This would reinvigorate the old facility adding classrooms and admin spaces. Could be used for special events such as promotions and retirement ceremonies. Keeping a piece of Oklahoma history.	Military Department	\$2,000,000
805-0097 Oklahoma School for the Deaf – White Hall and Griffing Hall remodel	This project will renovate all restrooms in White Hall and renovate all restrooms in Griffing Hall second & third floors. Flooring will be added if funding is available.	Department of Rehabilitation Services	\$2,000,000
Replace hot water loop	Third floor hot water loop at HQ.	OSBI	\$75,000
Will Rogers Building – Roof replacement	Replace roof aged beyond useful life.	OMES	\$564,586

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	MSBF SUBTOTAL
Roof Repairs or Replacement – Multiple facilities	Carried over from FY 2023 Capital Outlay for James Crabtree Correctional Center; Roof repairs and/or replacement for multiple units; Jackie Brannon Correctional Center - Law library/kitchen/A Unit roof replacement; Jim E. Hamilton Correctional Center - Training building, wellness building, canteen building roofs.	Department of Corrections	\$1,296,866
Central OK Community MHC, Leland Wolf Campus (three buildings) - Parking lot	This project will upgrade the poorly designed parking lot and increase parking for the URC for kids and the parking area for the Leland Wolf Campus, thus increasing consumer base and revenue.	ODMHSAS	\$2,000,000
Central OK Community MHC, Alameda Campus – Fleet vehicle awnings	This project will provide covered awnings to protect state vehicles from severe weather and vandalism.	ODMHSAS	\$100,000
805-0092 Services for the Blind and Visually Impaired – Oklahoma Library for the Blind renovation	This project will renovate the Oklahoma Library for the Blind and Physically Handicapped (OLBPH) building in two phases. Phase 1 includes a 5,720 sq. ft. build-out for office space and an adult learning lab, including lighting, ductwork and sprinkler for renovated areas. The build-out will accommodate moving employees from the Shepherd Center location into the library. Phase 2 includes new handlers, ductwork and diffusers for the library, as well as updating lighting to LED. The current boiler and chiller will remain.	Department of Rehabilitation Services	\$650,000
Replacement skylights	Repair and replace aging skylight systems.	J.D. McCarty Center	\$180,000
Hangar repair and modifications	This project will modify 70-year old hangars for use by current day tenants.	OSIDA	\$3,000,000
Northwest Center for Behavioral Health	Updates and repairs to ACU building – Flooring on unit, aid station remodel, plumbing, roof gutters.	ODMHSAS	\$62,500
M.C. Connors restroom renovation	Restroom renovation.	OMES	\$1,200,000
Oliver Hodge restroom renovation	Restroom renovation.	OMES	\$1,200,000
805-0098 Oklahoma School for the Deaf – Tuck-pointing: Stewart, White, Read, Griffing and Vocational	This request is for masonry tuck-pointing to replace aging mortar between bricks.	Department of Rehabilitation Services	\$400,000
Central OK Community MHC, Alameda Campus – Foundation assessment	This project would assess the condition of the foundation. The buildings are 50 years old and we have significant cracking in the walls and settling.	ODMHSAS	\$100,000

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	MSBF SUBTOTAL
Road repair & parking lot – Multiple locations	"JCCC – carried over from FY 2022 Capital Outlay Request - Pave minimum unit perimeter road. The current road is dirt, requesting to have it paved. During heavy rains or snow, the road gets rutted out which makes it very hard on the perimeter vehicles. The current road is in constant need of repairs due to washouts and ruts; Mack Alford Correctional Center - Road repair from east gate to property/medical area; Mabel Bassett Correctional Center - Perimeter fence liner and gravel replacement; Jackie Brannon Correctional Center - CareerTech/garage/maintenance parking lot – the current lot is gravel, water runs downhill through the gravel lot to the adjacent concrete lot. This runoff is eroding the gravel lot and is also eroding under the adjacent concrete lot. The erosion has become a road hazard and is causing tire and suspension damage to facility vehicles. This will result in continued increase in vehicle maintenance costs to the facility. During the winter months, the water in this area froze into a sheet of ice and made it impossible for facility vehicles, staff vehicles, delivery and service vehicles to safely drive on the surface. Facility maintenance staff have spent numerous hours hauling gravel to fill the eroded areas. This has resulted in a shortage of gravel for use in other areas and reduces the number of hours maintenance staff has to work on other projects and repairs at the facility.	Department of Corrections	\$1,574,180
805-0099 Oklahoma School for the Deaf – Resurface parking lots	This request is to resurface parking lots on OSD's campus.	Department of Rehabilitation Services	\$1,000,000
Northwest Center for Behavioral Health	Ft Supply, roof window replacement on outlying buildings, to include cottages, TRU and auto shop.	ODMHSAS	\$130,000
Northwest Center for Behavioral Health	WBTC, Roof replacement.	ODMHSAS	\$1,000,000
805-0069 Oklahoma School for the Blind – Auditorium remodel	This request is to renovate the auditorium to upgrade flooring, lighting, sound system and seating capacity. At graduation and other special events, the auditorium fills to capacity with families, friends, and dignitaries. They must stand in the aisles and doorways. The dry-rotted plywood sub-floor will not hold the screwed down seats. The sub-floor must be replaced before new seating and carpet can be installed. The carpet, painting and seating were replaced approximately 22 years ago. The lighting is inadequate and the sound system is approximately one year old. The HVAC needs to be upgraded from a 2-pipe to a 4-pipe system. There are 265 seats and 3,150 sq. ft., which includes the balcony area.	Department of Rehabilitation Services	\$877,000
Northwest Center for Behavioral Health	Big cottage interior and exterior repairs.	ODMHSAS	\$75,000
Claremore Veterans Center, Administrative wing flooring replacement	Removing and replacing failed carpet in the administrative section of the facility with new flooring.	ODVA-Claremore	\$50,000

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	MSBF SUBTOTAL
Claremore Veterans Center, Kitchen make-up air units replacement	Replacement of current make-up air units in kitchen.	ODVA-Claremore	\$100,000
ODVA Ardmore - Parking lot	Replace gravel parking lot with asphalt.	ODVA Ardmore	\$103,000
Refresh and expansion of building access control	Additional access controls for doors at main building of hospital and updating hardware on existing doors at hospital units.	J.D. McCarty Center	\$125,000
ODVA Ardmore - Parking lot	Replace Units 1/2/3 parking lot with asphalt.	ODVA Ardmore	\$139,000
Roof repair	Leaks - North ambulance entry, Reception & SA2 by bathrooms.	ODVA Clinton	\$150,000
ODVA Ardmore - Driveway	Replace circle driveway with asphalt.	ODVA Ardmore	\$162,000
Norman Veterans Center - FY 24 point, tuck and seal exterior brick	Routine maintenance (every 3-5 years).	ODVA	\$450,000
Claremore Veterans Center - Unit 1D roof replacement	Replacement of 20-yr old flat roof on 1D Special Needs Unit (Dementia), approx. 25,000 sf, with new substrate and TPO covering.	ODVA-Claremore	\$500,000
Repainting of facility	The facility is in need of fresh paint on many areas of the facility to brighten the space for our patients.	J.D. McCarty Center	\$500,000
Flooring on SA1 & SA2 - Lobby only	Replace flooring in Administration hallway.	ODVA Clinton	\$575,000
Covered entrance	ADA and Health Dept. compliant front covered entrance, update lobby and update electrical in west hallway.	ODVA Clinton	\$575,000
Claremore Veterans Center - Facility-wide window replacement	Replacement of 30-year old facility windows with more energy efficient windows with built in blinds to reduce energy costs and eliminate need of blinds & window treatments.	ODVA-Claremore	\$600,000
Norman Veterans Center - Repave receiving, driveway, parking lot	Repave the deteriorated surfaces around the receiving area driveway and parking lot.	ODVA	\$611,475
Norman Veterans Center - Exterior window replacement	Replace rotting exterior windows in building with commercial grade windows.	ODVA	\$1,500,000
Sulphur Administration Building	Renovate Administration Building.	ODVA	\$5,000,000

Project Name	Description of Project: Tell us what you are requesting.	Owning Agency	MSBF SUBTOTAL
Facility wide piping update/grade	To replace the old piping in the entire facility to help water pressure throughout.	ODVA Clinton	\$7,500,000
ODVA Ardmore	231-bed replacement/relocate.	ODVA Ardmore	\$56,937,519
805-0102 Career Planning Center - Work Sample Center	The OKDRS OKC Career Planning Center has not had the space or room to have work samples related to woodshop, welding, medical services, food services, culinary arts, laundering, or dining room attendants. This handicapped accessible building would provide ample space to provide DRS clients room to be assessed and tested over multiple career options to match clients to jobs based on interests and work sample results, thus helping clients make better career choices. Agency funds would be used to train clients for jobs suited to what they can do, matching aptitudes and interests.	Department of Rehabilitation Services	\$160,363
805-0030 Oklahoma School for the Blind - B-4 building remodel	This project is to renovate a B-4 Building into independent living units for transitional OSB students and have a main teaching/meeting area. This would add new plumbing, electrical, and HVAC systems. Plaster repairs, painting, and new flooring would be required. The building has new a roof, windows, and tuck-pointing. Presently, the B-4 dormitory second floor can only be used for storage. The main floor has been renovated using donated monies.	Department of Rehabilitation Services	\$1,100,000
805-0100 Oklahoma School for the Deaf - Swimming pool	This request is for a very simple swimming pool with lockers for the students.	Department of Rehabilitation Services	\$1,400,000
COJC - Ropes course	COJC will build a ropes course which will be used to teach residents self-confidence, team building and personal development.	Office of Juvenile Affairs	\$80,326
Eddie Warrior Correctional Center - Cosmetology School (RISE Program) expansion	The Oklahoma Department of Corrections in coordination with the RISE programs, a 501 C3 non-profit proposes an expansion of the highly successful cosmetology program provided at Mabel Bassett Correctional Center (MBCC) to incarcerated females. With modification to the existing physical plant at Dr. Eddie Warrior Correctional Center (EWCC) the RISE program will be able to expand their cosmetology vocational training to incarcerated women.	Department of Corrections	\$382,330
Airport layout redesign and taxiway additions	This project will enhance airport safety by providing necessary separation, improving movement of aircraft, and maximizing use of existing apron to more uses/potential tenants.	OSIDA	\$9,675,000

SECTION 4:

FY 2024-2031 CAPITAL IMPROVEMENTS PLAN, MAINTENANCE OF STATE BUILDINGS REVOLVING FUND REQUESTS (APPROPRIATIONS)

4. Maintenance of State Buildings Revolving Fund

Owning Agency	Sum of MSBF SUBTOTAL
Department of Corrections	\$74,948,034
Department of Rehabilitation Services	\$29,025,283
J.D. McCarty Center	\$805,000
Military Department	\$20,460,000
ODMHSAS	\$21,497,944
ODVA	\$76,143,944
Oklahoma School of Science and Math	\$270,000
OMES	\$24,593,735
OSBI	\$6,430,627
OSIDA	\$12,675,000
Office of Juvenile Affairs	\$80,326
Grand Total	\$266,929,893

SECTION 5:

FY 2024-2031 CAPITAL IMPROVEMENTS PLAN, HIGHER EDUCATION

OMES is working with the Regents for Higher Education on their Capital Request list.
When the information is available, this report will be updated and re-submitted.

SECTION 6:

RECOMMENDATIONS FOR STRATEGIC DISPOSITIONS

Recommendations for Strategic Dispositions

The Office of Management and Enterprise Services may make recommendations for the sale of other state-owned properties based on the value of the property and the potential for net gain for the state based on the data obtained from the Oklahoma State Government Asset Reduction Program (62 O.S. § 908). OMES recommends the following projects with potential for net gain for the state through the disposal of the property as a component of a strategic project. The commission authorizes the disposal of the following properties in accordance with state law and in support of the projects.

1. Oklahoma Department of Mental Health and Substance Abuse Services (DMH)

Property held in DMH Real Property Trust pursuant to Title 43A O.S. § 2-111 and deemed surplus and suitable for disposal.

DMH property held in the DMH Real Property Trust pursuant to Title 43A O.S. § 2-111 (2023) and deemed by DMH to be surplus to DMH needs and suitable for disposal may be sold to support the construction of the DMH project construction of a new mental health hospital. The hospital is currently planned as a 330-bed facility, and the planned location is the Oklahoma City Campus of Oklahoma State University at I-44 and W. Reno Avenue.

The commission recommends depositing the proceeds of the sale in the Maintenance of State Buildings Revolving Fund to fund construction of the new mental health hospital on the planned location.