AMENDMENT SIX TO THE CONTRACT BETWEEN OKLAHOMA HEALTH CARE AUTHORITY AND OKLAHOMA COMPLETE HEALTH, INC.

The Oklahoma Health Care Authority (OHCA) and Oklahoma Complete Health, INC. (hereinafter referred to as Contractor) mutually consent to modify the language of the Agreement associated with Solicitation Number 8079004726 as enumerated

1. SoonerSelect Revised Capitation Rates

The attached recalculated actuarially sound capitation rates for the State's SoonerSelect Medical benefits for the Managed Medicaid Program for the contract period of April 1, 2024, through June 30, 2025 using updated base data from April 1, 2023 through March 31, 2024 for members enrolled in managed care as of June 30, 2024.

Due to operational constraints, April – December 2024 capitation will not be reprocessed, and higher rates will be paid from January – June 2025. These Jan-June rates were calculated such that the CEs would have been paid the new rates from the entire April 2024 – June 2025 rating period but over Jan-June 2025.

Please refer to Appendix B- Exhibit 1 for a summary of the rate changes as compared to the amended rates dated March 26, 2024.

This Amendment shall be incorporated by the acceptance of both parties and effective upon signature. No other terms or provisions of the Agreement are changed or affected.

EXECUTED

below.

Clayton Franklin, President and CEO

Oklahoma Complete Health, INC.

ayton Franklin

Ellen Buettner, Chief Executive Officer

Oklahoma Health Care Authority

Appendix B - SoonerSelect Medical Rates Summary

Disclaimer: This deliverable was prepared by Guidehouse Inc. for the sole use and benefit of, and pursuant to a client relationship exclusively with the t

The work presented in this deliverable represents Guidehouse's professional judgement based on the information available at the time this report was ,

Totals may differ due to rounding.

Trend months reflect the 15 months from the mid-point of NYFY 2024 to the mid-point of SFY 2025.

Seasonality adjusts the capitation rates to reflect the fifteen-month period from April 1, 2024 to June 30, 2025.

All PMPM values contained in this Appendix are based on NYFY 2024 member months.

The Relativity adjustment involves calculating average PMPM between the corresponding voluntary and non-voluntary rate cells.

Oklahoma Health Care Authority ("Client").

prepared. The information in this deliverable



Oklahoma Health Care Authority

Managed Care Capitation Rates SFY25

SoonerSelect Program April 1, 2024 – June 30, 2025 Capitation Rates Summary

Exhibit 1

Population Group	Age/Gender	TPL	Voluntary	Projected Member Months	Rev SFY24 (Paid , 20	Revised SFY25 Rates Paid Jan-Jun 2025)	Revised SFY25 Rates	Current SFY2025 Rates	Difference
TANF/CHIP Child	Newborn <1	z	z	55,645	s	726.31	\$ 809.87	\$ 863.72	%9-
TANF/CHIP Child	Newborn <1	z	z	79,229	69	877.93	\$ 885.16	\$ 889.83	-1%
TANF/CHIP Child	Newborn <1	z	z	59,140	σ	604.13	\$ 706.23	\$ 772.77	%6 -
TANF/CHIP Child	Newborn <1	Z	Z	99,842	\$	656.46	\$ 774.51	\$ 850.75	%6 -
TANF/CHIP Child	Newborn <1	z	\	2,761	\$	768.98	\$ 752.09	\$ 736.33	2%
TANF/CHIP Child	Newborn <1	z	> -	810	s	609.84	\$ 801.60	\$ 996.61	-50%
TANF/CHIP Child	Newborn <1	z	>	735	\$	618.19	\$ 695.45	\$ 771.57	-10%
TANF/CHIP Child	Newborn <1	z	>	2,333	€9	840.32	\$ 812.77		4%
TANF/CHIP Child	Newborn <1	>-	z	15,567	s	547.59	\$ 436.25		38%
TANF/CHIP Child	Newborn <1	>	>	166	σ	372.02	\$ 348.92	\$ 320.75	%6
TANF/CHIP Child	1-14 Years, Male and Female	z	z	657,294	s	365.07	\$ 272.16	\$ 210.39	29%
TANF/CHIP Child	1-14 Years, Male and Female	z	z	918,033	σ	290.33	\$ 225.94	\$ 182.87	24%
TANF/CHIP Child	1-14 Years, Male and Female	z	z	707,420	⇔	307.73	\$ 231.78	\$ 180.64	28%
TANF/CHIP Child	1-14 Years, Male and Female	z	z	1,156,183	€9	308.58	\$ 241.05	\$ 196.10	23%
TANF/CHIP Child	1-14 Years, Male and Female	z	>	18,927	S	366.18	\$ 279.69	\$ 196.54	42%
TANF/CHIP Child	1-14 Years, Male and Female	z	> -	5,407	&	280.68	\$ 217.21	\$ 161.54	34%
TANF/CHIP Child	1-14 Years, Male and Female	z	>	5,854	6	390.73	\$ 299.75	\$ 222.69	35%
TANF/CHIP Child	1-14 Years, Male and Female	Z	\	12,021	\$	324.38	\$ 247.24	\$ 179.24	38%
TANF/CHIP Child	1-14 Years, Male and Female	>	z	336,844	\$	205.41	\$ 145.29	\$ 94.55	54%
TANF/CHIP Child	1-14 Years, Male and Female	\	\	4,044	&	188.66	\$ 153.38	\$ 111.22	38%
TANF/CHIP Child	15+ Years, Female	z	z	80,041	\$	544.07	\$ 383.68	\$ 281.08	37%
TANF/CHIP Child	15+ Years, Female	z	z	108,932	6	327.07	\$ 278.48	\$ 246.96	13%
TANF/CHIP Child	15+ Years, Female	z	z	79,750	6	354.59	\$ 284.90	\$ 239.32	19%
TANF/CHIP Child	15+ Years, Female	Z	Z	140,163	\$	419.43	\$ 325.57	\$ 265.13	23%
TANF/CHIP Child	15+ Years, Female	z	>	2,207	↔	619.53	\$ 461.05	\$ 296.41	%95
TANF/CHIP Child	15+ Years, Female	z	> -	400	49	376.97	\$ 315.38	\$ 273.28	15%
TANF/CHIP Child	15+ Years, Female	z	> -	755	ь	96 669	\$ 441.64	\$ 309.10	43%
TANF/CHIP Child	15+ Years, Female	Z	\	1,540	\$	501.66	\$ 380.61	\$ 267.22	42%
TANF/CHIP Child	15+ Years, Female	>	z	57,676	\$	264.56	\$ 192.36	\$ 131.00	47%
TANF/CHIP Child	15+ Years, Female	>	>	559	6	236.03	\$ 179.80	_	20%
TANF/CHIP Child	15+ Years, Male	z	z	77,031		344.65	\$ 275.94	\$ 232.12	19%
TANF/CHIP Child	15+ Years, Male	z	z	106,816		331.58	\$ 227.66		45%
TANF/CHIP Child	15+ Years, Male	z	z	77,313	₩.	329.58	\$ 237.89		33%
TANF/CHIP Child	15+ Years, Male	Z	Z	134,850	\$	301.01	\$ 239.15	\$ 199.58	20%
TANE/CHIP Child	15± Vears Male	N	^	1 860	¥	227 22	365.18	\$ FOC	/000



SoonerSelect Program April 1, 2024 – June 30, 2025 Capitation Rates Summary

Exhibit 1

Managed Care Capitation Rates SFY25

Oklahoma Health Care Authority

Population Group	Group	Age/Gender	TPL	Voluntary	Projected Member Months	Revised SFY25 Rates (Paid Jan-Jun 2025)	red Rates n-Jun 5)	Revised SFY25 Rates	Current SFY2025 Rates	Difference
TANF/CHIP Child		15+ Years, Male	z	>	486	e \$	362.79	\$ 270.49	\$ 199.84	35%
TANF/CHIP Child		15+ Years, Male	z	>	601	8	411.27	\$ 306.57	\$ 219.23	40%
TANF/CHIP Child		15+ Years, Male	z	\	1,283	s	358.20	\$ 262.00	\$	49%
TANF/CHIP Child		15+ Years, Male	٠	z	53,360	\$	247.90	\$ 160.64	\$ 85.31	88%
TANF/CHIP Child		15+ Years, Male	\	\	563	£	175.49 \$	\$ 136.28 \$	\$ 74.42	83%



Oklahoma Health Care Authority

Managed Care Capitation Rates

SFY25

SoonerSelect Program April 1, 2024 – June 30, 2025 Capitation Rates Summary

Exhibit 1

Difference 108% 116% 27% 20% 33% 124% 53% %09 41% 47% 47% 47% 45% %09 74% 48% 20% 48% %29 25% %92 %66 47% 35% 26% 42% 46% 72% 58% 34% %86 49% 458.31 456.20 457 77 156.69 152.88 238.83 216.64 231.61 227.64 298.56 271.07 271.87 83.31 59.14 550 40 643 83 561.60 572.51 597 79 834.09 858.11 614.74 162.80 127.22 394 14 361.16 384 02 472.16 458.89 211 17 Current SFY2025 698.95 733.72 244.09 337.82 338.03 620.63 406.19 945.59 817.07 285.41 581.50 542.19 216.78 319.07 477.58 1,453.53 1,142.03 619.16 582.50 633.39 327.64 390.56 117.31 811.62 843.49 958.16 973.96 351.64 568 17 767.94 166.01 558.25 Revised SFY25 Rates တ 6 S မ တ 765.64 491.91 485.75 491.70 574.29 836.07 974.34 342.05 472.65 948 97 737.35 1,253.41 ,468 20 886.59 852 74 741.84 1,020.28 ,393.26 ,193.95 869.18 SFY25 Rates Paid Jan-Jun 871.55 1,126.69 264.22 529.36 251.68 154.99 1,192.04 1,382.41 2,383.60 1,329,25 567.12 413.92 885.81 Revised 2025) ₩ တ ᡐ ဟ ↔ တ ဟ ဟ 365 370 44,559 363 19,823 16,326 106 4,654 4,373 1,053 1,781 2,262 142,672 23,119 19,039 30,841 443 12,813 173,970 186 18,039 121 152,390 135,546 131,812 146,444 107,638 210,369 2,277 32,873 863 93 277 22,916 260,492 Member Months Voluntary zzzzZ z Z zz Z Z TPL Z Z z z z Adult Male/Female Years 45+ < 45 Years, Adult Female < 45 Years, Adult Male Age/Gender TANF Parent/Caretaker **TANF Parent/Caretaker** TANF Parent/Caretaker Population Group Expansion Expansion Expansion Expansion STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE STATEWIDE Region TULSA TULSA TULSA TULSA TULSA **FULSA** TULSA WEST WEST WEST **WEST** WEST WEST WEST EAST EAST EAST EAST **EAST** EAST **EAST** OKC OKC OKC EAST okc okc OKC OKC



Oklahoma Health Care Authority

Managed Care Capitation Rates SFY25

SoonerSelect Program April 1, 2024 – June 30, 2025 Capitation Rates Summary

ates summary

Exhibit 1

Region	Population Group	Age/Gender	TPL	Voluntary	Projected Member Months	Revised SFY25 Rates (Paid Jan-Jun 2025)	Revised SFY25	Current SFY2025 Rates	Difference
OKC	Expansion	< 45 Years, Adult Female	z	<u>></u>	1,082	\$ 1,082.28	3 \$ 716.13	\$ 397.86	%08
TULSA	Expansion	< 45 Years, Adult Female	z	>-	2,215	\$ 1,151.41	\$ 788.22	\$ 454.10	74%
WEST	Expansion	< 45 Years, Adult Female	z	>	2,363	\$ 1,142.96	3 745.16	\$ 402.14	85%
STATEWIDE	Expansion	< 45 Years, Adult Female	<u>></u>	z	171,150	\$ 386.03	3 \$ 246.17	\$ 127.04	94%
STATEWIDE	Expansion	< 45 Years, Adult Female	>	>-	1,494	\$ 288.42	215.50	\$ 122.39	%92
EAST	Expansion	< 45 Years, Adult Male	z	z	136,088	\$ 810.93	\$ 208.03	\$ 321.30	%89
OKC	Expansion	< 45 Years, Adult Male	z	z	138,615	\$ 927.98	\$ 565.75	\$ 344.75	64%
TULSA	Expansion	< 45 Years, Adult Male	z	z	109,463	\$ 1,023.40	\$ 653.10	\$ 425.37	24%
WEST	Expansion	< 45 Years, Adult Male	Z	Z	203,500	\$ 739.99	481.92	\$ 323.51	46%
EAST	Expansion	< 45 Years, Adult Male	z	\	4,241	\$ 784.33	\$ 552.93	\$ 325.17	%02
OKC	Expansion	< 45 Years, Adult Male	z	> -	1,126	\$ 1,269.66	\$ 811.97	\$ 414.56	%96
TULSA	Expansion	< 45 Years, Adult Male	z	> -	1,845	\$ 1,209.96	\$ 839.32	\$ 461.68	82%
WEST	Expansion	< 45 Years, Adult Male	z	\	2,524	\$ 901.88	\$ 618.46	\$ 357.90	73%
STATEWIDE	Expansion	< 45 Years, Adult Male	<u>\</u>	z	113,107	\$ 418.55	5 \$ 265.37	\$ 131.07	102%
STATEWIDE	Expansion	< 45 Years, Adult Male	>	\	2,141	\$ 272.91	\$ 223.35	\$ 135.88	64%
EAST	Expansion	45+ Years, Male and Female	z	z	176,056	\$ 1,442.10	1,013.42	\$ 742.20	32%
OKC	Expansion	45+ Years, Male and Female	z	z	148,009	\$ 1,593.34	1,090.35	\$ 773.38	41%
TULSA	Expansion	45+ Years, Male and Female	z	z	108,617	\$ 1,607.75	1,096.99	\$ 779.19	41%
WEST	Expansion	45+ Years, Male and Female	z	z	230,679	\$ 1,508.15	1,042.22	\$ 751.29	39%
EAST	Expansion	45+ Years, Male and Female	z	\	5,073	1,379.31	1,017.51	\$ 660.48	24%
OKC	Expansion	45+ Years, Male and Female	z	> -	1,142	\$ 1,636.58	1,127.38	\$ 690.73	%89
TULSA	Expansion	45+ Years, Male and Female	z	> -	1,931	\$ 1,715.89	1,303.27	\$ 880.88	48%
WEST	Expansion	45+ Years, Male and Female	z	Υ	2,271	\$ 1,553.27	1,080.89	\$ 665.24	62%
STATEWIDE	Expansion	45+ Years, Male and Female	>-	z	111,650	\$ 659.07	, \$ 438.00	\$ 239.46	83%
STATEWIDE	Expansion	45+ Years, Male and Female	\	٨	1,499	\$ 420.35	346.75	\$ 240.10	44%
ALL	ALL	ALL	ALL	ALL	8.463.597	\$ 568,25	\$ 411,65	318,30	29%

OCH Amendment 6 Medical Recalculated Capitation Rates

Final Audit Report 2025-05-19

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