



Ellen M. Buettner | Chief Executive Officer

J. Kevin Stitt | Governor

**AMENDMENT FIVE TO THE CONTRACT BETWEEN  
OKLAHOMA HEALTH CARE AUTHORITY  
AND  
OKLAHOMA COMPLETE HEALTH, INC.**

The Oklahoma Health Care Authority (OHCA) and Oklahoma Complete Health, INC. (hereinafter referred to as Contractor) mutually consent to modify the language of the Agreement associated with Purchase Order 807004728 as enumerated below.

**1. Sooner Select Capitation Rates**

This document serves to provide actuarially sound capitation rates for the State's SoonerSelect medical benefits program. The capitation rates have been recalculated using updated base data from April 1, 2023, through March 31, 2024, for members enrolled in managed care as of June 30, 2024.

The Oklahoma Health Care Authority (OHCA) and the Contractor mutually consent to the capitated rates provided in Appendix B, which is attached and incorporated herein. These rates shall govern payment to the Contractor for the contract period from April 1, 2024, through June 30, 2025.

This Amendment shall be incorporated by the acceptance of both parties and effective upon signature. No other terms or provisions of the Agreement are changed or affected.

**EXECUTED**

*Clayton Franklin*

Clayton Franklin (May 19, 2025 14:52 CDT)

**Clayton Franklin, President and CEO**  
Oklahoma Complete Health, INC.

**Ellen Buettner, Chief Executive Officer**  
Oklahoma Health Care Authority



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## Appendix B - SoonerSelect Medical Rates Summary

*Disclaimer: This deliverable was prepared by Guidehouse Inc. for the sole use and benefit of, and pursuant to a client relationship exclusively with the Oklahoma Health Care Authority ("Client").*

*The work presented in this deliverable represents Guidehouse's professional judgement based on the information available at the time this report was prepared. The information in this Notes:*

*Totals may differ due to rounding.*

*Trend months reflect the 15 months from the mid-point of NYFY 2024 to the mid-point of SFY 2025.*

*Seasonality adjusts the capitation rates to reflect the fifteen-month period from April 1, 2024 to June 30, 2025.*

*All PMPM values contained in this Appendix are based on NYFY 2024 member months.*

*The Relativity adjustment involves calculating average PMPM between the corresponding voluntary and non-voluntary rate cells.*

Oklahoma Health Care Authority  
 Managed Care Capitation Rates  
 SFY25

Exhibit 1

Region	Population Group	Age/Gender	TPL	Voluntary	Projected Member Months	Revised SFY25 Rates (Paid Jan-Jun 2025)	Revised SFY25 Rates	Current SFY2025 Rates	Difference
EAST	TANF/CHIP Child	Newborn <1	N	N	55,645	\$ 726.31	\$ 809.87	\$ 863.72	-6%
OKC	TANF/CHIP Child	Newborn <1	N	N	79,229	\$ 877.93	\$ 885.16	\$ 889.83	-1%
TULSA	TANF/CHIP Child	Newborn <1	N	N	59,140	\$ 604.13	\$ 706.23	\$ 772.77	-9%
WEST	TANF/CHIP Child	Newborn <1	N	N	99,842	\$ 656.46	\$ 774.51	\$ 850.75	-9%
EAST	TANF/CHIP Child	Newborn <1	N	Y	2,761	\$ 768.98	\$ 752.09	\$ 736.33	2%
OKC	TANF/CHIP Child	Newborn <1	N	Y	810	\$ 609.84	\$ 801.60	\$ 996.61	-20%
TULSA	TANF/CHIP Child	Newborn <1	N	Y	735	\$ 618.19	\$ 695.45	\$ 771.57	-10%
WEST	TANF/CHIP Child	Newborn <1	N	Y	2,333	\$ 840.32	\$ 812.77	\$ 785.28	4%
STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	15,567	\$ 547.59	\$ 436.25	\$ 317.10	38%
STATEWIDE	TANF/CHIP Child	Newborn <1	Y	Y	166	\$ 372.02	\$ 348.92	\$ 320.75	9%
EAST	TANF/CHIP Child	1-14 Years, Male and Female	N	N	657,294	\$ 365.07	\$ 272.16	\$ 210.39	29%
OKC	TANF/CHIP Child	1-14 Years, Male and Female	N	N	918,033	\$ 290.33	\$ 225.94	\$ 182.87	24%
TULSA	TANF/CHIP Child	1-14 Years, Male and Female	N	N	707,420	\$ 307.73	\$ 231.78	\$ 180.64	28%
WEST	TANF/CHIP Child	1-14 Years, Male and Female	N	N	1,156,183	\$ 308.58	\$ 241.05	\$ 196.10	23%
EAST	TANF/CHIP Child	1-14 Years, Male and Female	N	Y	18,927	\$ 366.18	\$ 279.69	\$ 196.54	42%
OKC	TANF/CHIP Child	1-14 Years, Male and Female	N	Y	5,407	\$ 280.68	\$ 217.21	\$ 161.54	34%
TULSA	TANF/CHIP Child	1-14 Years, Male and Female	N	Y	5,854	\$ 390.73	\$ 299.75	\$ 222.69	35%
WEST	TANF/CHIP Child	1-14 Years, Male and Female	N	Y	12,021	\$ 324.38	\$ 247.24	\$ 179.24	38%
STATEWIDE	TANF/CHIP Child	1-14 Years, Male and Female	Y	N	336,844	\$ 205.41	\$ 145.29	\$ 94.55	54%
STATEWIDE	TANF/CHIP Child	1-14 Years, Male and Female	Y	Y	4,044	\$ 188.66	\$ 153.38	\$ 111.22	38%
EAST	TANF/CHIP Child	15+ Years, Female	N	N	80,041	\$ 268.29	\$ 276.09	\$ 281.08	-2%
OKC	TANF/CHIP Child	15+ Years, Female	N	N	108,932	\$ 201.26	\$ 228.98	\$ 246.96	-7%
TULSA	TANF/CHIP Child	15+ Years, Female	N	N	79,750	\$ 221.87	\$ 232.42	\$ 239.32	-3%
WEST	TANF/CHIP Child	15+ Years, Female	N	N	140,163	\$ 200.97	\$ 240.00	\$ 265.13	-9%
EAST	TANF/CHIP Child	15+ Years, Female	N	Y	2,207	\$ 365.75	\$ 331.74	\$ 296.41	12%
OKC	TANF/CHIP Child	15+ Years, Female	N	Y	400	\$ 238.87	\$ 259.31	\$ 273.28	-5%
TULSA	TANF/CHIP Child	15+ Years, Female	N	Y	755	\$ 421.35	\$ 360.25	\$ 309.10	17%
WEST	TANF/CHIP Child	15+ Years, Female	N	Y	1,540	\$ 294.78	\$ 280.55	\$ 267.22	5%
STATEWIDE	TANF/CHIP Child	15+ Years, Female	Y	N	57,676	\$ 197.78	\$ 161.68	\$ 131.00	23%
STATEWIDE	TANF/CHIP Child	15+ Years, Female	Y	Y	559	\$ 180.51	\$ 151.13	\$ 119.76	26%
EAST	TANF/CHIP Child	15+ Years, Male	N	N	77,031	\$ 622.02	\$ 383.95	\$ 232.12	65%
OKC	TANF/CHIP Child	15+ Years, Male	N	N	106,816	\$ 457.37	\$ 277.20	\$ 160.15	73%
TULSA	TANF/CHIP Child	15+ Years, Male	N	N	77,313	\$ 462.39	\$ 290.12	\$ 178.46	63%
WEST	TANF/CHIP Child	15+ Years, Male	N	N	134,850	\$ 520.52	\$ 324.79	\$ 199.58	63%
EAST	TANF/CHIP Child	15+ Years, Male	N	Y	1,869	\$ 545.76	\$ 369.39	\$ 201.28	84%
OKC	TANF/CHIP Child	15+ Years, Male	N	Y	486	\$ 498.60	\$ 329.37	\$ 199.84	65%
TULSA	TANF/CHIP Child	15+ Years, Male	N	Y	601	\$ 559.34	\$ 373.91	\$ 219.23	71%
WEST	TANF/CHIP Child	15+ Years, Male	N	Y	1,283	\$ 556.98	\$ 355.84	\$ 175.97	102%
STATEWIDE	TANF/CHIP Child	15+ Years, Male	Y	N	53,360	\$ 314.39	\$ 191.45	\$ 85.31	124%
STATEWIDE	TANF/CHIP Child	15+ Years, Male	Y	Y	563	\$ 218.18	\$ 162.41	\$ 74.42	118%
EAST	TANF Parent/Caretaker	< 45 Years, Adult Female	N	N	131,812	\$ 852.74	\$ 619.16	\$ 460.14	35%
OKC	TANF Parent/Caretaker	< 45 Years, Adult Female	N	N	146,444	\$ 741.84	\$ 578.93	\$ 467.98	24%
TULSA	TANF Parent/Caretaker	< 45 Years, Adult Female	N	N	107,638	\$ 765.64	\$ 582.50	\$ 458.31	27%
WEST	TANF Parent/Caretaker	< 45 Years, Adult Female	N	N	210,369	\$ 871.55	\$ 633.39	\$ 472.16	34%
EAST	TANF Parent/Caretaker	< 45 Years, Adult Female	N	Y	4,373	\$ 885.81	\$ 639.97	\$ 397.15	61%
OKC	TANF Parent/Caretaker	< 45 Years, Adult Female	N	Y	1,053	\$ 974.34	\$ 698.95	\$ 456.20	53%
TULSA	TANF Parent/Caretaker	< 45 Years, Adult Female	N	Y	1,781	\$ 1,020.28	\$ 733.72	\$ 457.77	60%
WEST	TANF Parent/Caretaker	< 45 Years, Adult Female	N	Y	2,262	\$ 1,126.69	\$ 767.94	\$ 458.89	67%
STATEWIDE	TANF Parent/Caretaker	< 45 Years, Adult Female	Y	N	142,672	\$ 342.05	\$ 244.09	\$ 156.69	56%
STATEWIDE	TANF Parent/Caretaker	< 45 Years, Adult Female	Y	Y	2,277	\$ 264.22	\$ 216.78	\$ 152.88	42%
EAST	TANF Parent/Caretaker	< 45 Years, Adult Male	N	N	32,873	\$ 491.91	\$ 327.64	\$ 211.17	55%
OKC	TANF Parent/Caretaker	< 45 Years, Adult Male	N	N	23,119	\$ 485.75	\$ 337.82	\$ 238.83	41%
TULSA	TANF Parent/Caretaker	< 45 Years, Adult Male	N	N	19,039	\$ 472.65	\$ 319.07	\$ 216.64	47%
WEST	TANF Parent/Caretaker	< 45 Years, Adult Male	N	N	44,559	\$ 491.70	\$ 338.03	\$ 231.61	46%
EAST	TANF Parent/Caretaker	< 45 Years, Adult Male	N	Y	863	\$ 529.36	\$ 390.56	\$ 227.64	72%
OKC	TANF Parent/Caretaker	< 45 Years, Adult Male	N	Y	93	\$ 948.97	\$ 620.63	\$ 298.56	108%
TULSA	TANF Parent/Caretaker	< 45 Years, Adult Male	N	Y	186	\$ 574.29	\$ 406.19	\$ 271.07	50%
WEST	TANF Parent/Caretaker	< 45 Years, Adult Male	N	Y	277	\$ 737.35	\$ 477.58	\$ 271.87	76%
STATEWIDE	TANF Parent/Caretaker	< 45 Years, Adult Male	Y	N	18,039	\$ 251.68	\$ 166.01	\$ 83.31	99%
STATEWIDE	TANF Parent/Caretaker	< 45 Years, Adult Male	Y	Y	363	\$ 154.99	\$ 117.31	\$ 59.14	98%
EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	22,916	\$ 1,192.04	\$ 811.62	\$ 550.40	47%
OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	19,823	\$ 1,393.26	\$ 945.59	\$ 643.83	47%
TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	16,326	\$ 1,193.95	\$ 817.07	\$ 561.60	45%
WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	30,841	\$ 1,253.41	\$ 843.49	\$ 572.51	47%
EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	443	\$ 1,382.41	\$ 958.16	\$ 597.79	60%
OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	121	\$ 2,383.60	\$ 1,453.53	\$ 834.09	74%
TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	365	\$ 1,468.20	\$ 1,142.03	\$ 858.11	33%
WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	370	\$ 1,329.25	\$ 973.96	\$ 614.74	58%
STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	12,813	\$ 567.12	\$ 351.64	\$ 162.80	116%
STATEWIDE	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	106	\$ 413.92	\$ 285.41	\$ 127.22	124%
EAST	Expansion	< 45 Years, Adult Female	N	N	152,390	\$ 886.59	\$ 581.50	\$ 394.14	48%
OKC	Expansion	< 45 Years, Adult Female	N	N	173,970	\$ 836.07	\$ 542.19	\$ 361.16	50%
TULSA	Expansion	< 45 Years, Adult Female	N	N	135,546	\$ 869.18	\$ 568.17	\$ 384.02	48%
WEST	Expansion	< 45 Years, Adult Female	N	N	260,492	\$ 859.73	\$ 558.25	\$ 374.90	49%
EAST	Expansion	< 45 Years, Adult Female	N	Y	4,654	\$ 856.88	\$ 619.23	\$ 361.18	71%
OKC	Expansion	< 45 Years, Adult Female	N	Y	1,082	\$ 1,082.28	\$ 716.13	\$ 397.86	80%
TULSA	Expansion	< 45 Years, Adult Female	N	Y	2,215	\$ 1,151.41	\$ 788.22	\$ 454.10	74%
WEST	Expansion	< 45 Years, Adult Female	N	Y	2,363	\$ 1,142.96	\$ 745.16	\$ 402.14	85%
STATEWIDE	Expansion	< 45 Years, Adult Female	Y	N	171,150	\$ 386.03	\$ 246.17	\$ 127.04	94%
STATEWIDE	Expansion	< 45 Years, Adult Female	Y	Y	1,494	\$ 288.42	\$ 215.50	\$ 122.39	76%
EAST	Expansion	< 45 Years, Adult Male	N	N	136,088	\$ 810.93	\$ 508.03	\$ 321.30	58%
OKC	Expansion	< 45 Years, Adult Male	N	N	138,615	\$ 927.98	\$ 565.75	\$ 344.75	64%
TULSA	Expansion	< 45 Years, Adult Male	N	N	109,463	\$ 1,023.40	\$ 653.10	\$ 425.37	54%
WEST	Expansion	< 45 Years, Adult Male	N	N	203,500	\$ 739.99	\$ 481.92	\$ 323.51	49%
EAST	Expansion	< 45 Years, Adult Male	N	Y	4,241	\$ 784.33	\$ 552.93	\$ 325.17	70%
OKC	Expansion	< 45 Years, Adult Male	N	Y	1,126	\$ 1,269.66	\$ 811.97	\$ 414.56	96%
TULSA	Expansion	< 45 Years, Adult Male	N	Y	1,845	\$ 1,209.96	\$ 839.32	\$ 461.68	82%

WEST	Expansion	< 45 Years, Adult Male	N	Y	2,524	\$ 901.88	\$ 618.46	\$ 357.90	73%
STATEWIDE	Expansion	< 45 Years, Adult Male	Y	N	113,107	\$ 418.55	\$ 265.37	\$ 131.07	102%
STATEWIDE	Expansion	< 45 Years, Adult Male	Y	Y	2,141	\$ 272.91	\$ 223.35	\$ 135.88	64%
EAST	Expansion	45+ Years, Male and Female	N	N	176,056	\$ 1,442.10	\$ 1,013.42	\$ 742.20	37%
OKC	Expansion	45+ Years, Male and Female	N	N	148,009	\$ 1,593.34	\$ 1,090.35	\$ 773.38	41%
TULSA	Expansion	45+ Years, Male and Female	N	N	108,617	\$ 1,607.75	\$ 1,096.99	\$ 779.19	41%
WEST	Expansion	45+ Years, Male and Female	N	N	230,679	\$ 1,508.15	\$ 1,042.22	\$ 751.29	39%
EAST	Expansion	45+ Years, Male and Female	N	Y	5,073	\$ 1,379.31	\$ 1,017.51	\$ 660.48	54%
OKC	Expansion	45+ Years, Male and Female	N	Y	1,142	\$ 1,636.58	\$ 1,127.38	\$ 690.73	63%
TULSA	Expansion	45+ Years, Male and Female	N	Y	1,931	\$ 1,715.89	\$ 1,303.27	\$ 880.88	48%
WEST	Expansion	45+ Years, Male and Female	N	Y	2,271	\$ 1,553.27	\$ 1,080.89	\$ 665.24	62%
STATEWIDE	Expansion	45+ Years, Male and Female	Y	N	111,650	\$ 659.07	\$ 438.00	\$ 239.46	83%
STATEWIDE	Expansion	45+ Years, Male and Female	Y	Y	1,499	\$ 420.35	\$ 346.75	\$ 240.10	44%
<b>ALL</b>	<b>ALL</b>	<b>ALL</b>	<b>ALL</b>	<b>ALL</b>	<b>8,463,597</b>		<b>\$ 411.50</b>	<b>\$ 318.30</b>	<b>29%</b>

Oklahoma Health Care Authority  
Oklahoma Medicaid CE Draft Rate Impact Overview

Exhibit 2

Member Months	TANF/CHP Child			TANF Parent/Caretaker			Expansion			All Populations		
	Dollars	PMPM	Impact	Dollars	PMPM	Impact	Dollars	PMPM	Impact	Dollars	PMPM	Impact
Total in Base Period (April 2023 - March 2024)	MMs 3,523,619			MMs 566,148			MMs 1,271,949			MMs 5,361,716		
Projection Period Enrollment (July 2024 - June 2025)	5,064,452			994,216			2,404,929			8,463,597		
<b>Premium Components</b>	<b>Dollars</b>	<b>PMPM</b>	<b>Impact</b>	<b>Dollars</b>	<b>PMPM</b>	<b>Impact</b>	<b>Dollars</b>	<b>PMPM</b>	<b>Impact</b>	<b>Dollars</b>	<b>PMPM</b>	<b>Impact</b>
Base Data	\$ 871,975,389	\$ 247.47		\$ 287,525,582	\$ 507.86		\$ 766,987,300	\$ 603.00		\$ 1,926,488,271	\$ 359.30	
NonSystem Costs (Off-System Refunds)	\$ (1,229,392)	\$ (0.35)	(0.1%)	\$ (405,255)	\$ (0.72)	(0.1%)	\$ (1,080,297)	\$ (0.85)	(0.1%)	\$ (2,714,944)	\$ (0.51)	(0.1%)
NonSystem Costs (NEMT)	\$ 1,132,394	\$ 0.32	0.1%	\$ 193,804	\$ 0.34	0.1%	\$ 1,803,492	\$ 1.42	0.2%	\$ 3,129,690	\$ 0.58	0.2%
NonSystem Costs (PCMH)	\$ 9,048,314	\$ 2.57	1.0%	\$ 951,385	\$ 1.69	0.3%	\$ 2,138,550	\$ 1.68	0.3%	\$ 12,138,249	\$ 2.26	0.5%
NonSystem Costs (Cost Settlements)	\$ 11,634,228	\$ 3.30	1.3%	\$ 1,228,631	\$ 2.17	0.4%	\$ 3,517,450	\$ 2.77	0.5%	\$ 16,380,309	\$ 3.06	0.9%
NonSystem Costs (TPL Recoupments)	\$ (5,075,251)	\$ (1.44)	(0.6%)	\$ (1,962,183)	\$ (3.47)	(0.7%)	\$ (5,291,922)	\$ (4.16)	(0.7%)	\$ (12,329,355)	\$ (2.30)	(0.6%)
Removal of Enhanced payments	\$ (32,775,572)	\$ (9.30)	(3.8%)	\$ (10,888,767)	\$ (19.23)	(3.8%)	\$ (13,051,339)	\$ (10.26)	(1.7%)	\$ (56,715,678)	\$ (10.58)	(2.9%)
Expansion Acuity Adjustment	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ 16,260,635	\$ 12.78	2.1%	\$ 16,260,635	\$ 3.03	0.8%
<b>Completed + NS Base Data</b>	<b>\$ 854,710,110</b>	<b>\$ 242.57</b>	<b>(2.0%)</b>	<b>\$ 276,643,196</b>	<b>\$ 488.64</b>	<b>(3.8%)</b>	<b>\$ 771,283,869</b>	<b>\$ 606.38</b>	<b>0.6%</b>	<b>\$ 1,902,637,175</b>	<b>\$ 354.86</b>	<b>(1.2%)</b>
<b>Program Changes</b>												
ABA Therapy	\$ 7,762,503	\$ 2.20	0.9%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ 7,762,503	\$ 1.45	0.4%
CRNA	\$ 699,560	\$ 0.20	0.1%	\$ 450,087	\$ 0.79	0.2%	\$ 572,894	\$ 0.45	0.1%	\$ 1,722,541	\$ 0.32	0.1%
Insulin Program Change	\$ (1,746,381)	\$ (0.50)	(0.2%)	\$ (1,720,826)	\$ (3.04)	(0.6%)	\$ (4,803,704)	\$ (3.78)	(0.8%)	\$ (8,270,911)	\$ (1.54)	(0.4%)
LARC	\$ 135,550	\$ 0.04	0.0%	\$ 204,484	\$ 0.36	0.1%	\$ 130,937	\$ 0.10	0.0%	\$ 470,970	\$ 0.09	0.0%
Community Health Workers	\$ 807,672	\$ 0.23	0.1%	\$ 133,749	\$ 0.24	0.0%	\$ 146,258	\$ 0.11	0.0%	\$ 1,087,679	\$ 0.20	0.1%
Psychological Testing Limits	\$ 394,150	\$ 0.11	0.0%	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%	\$ 394,150	\$ 0.07	0.0%
Durable Medical Equipment	\$ 315,307	\$ 0.09	0.0%	\$ 7,077	\$ 0.01	0.0%	\$ 39,412	\$ 0.03	0.0%	\$ 361,795	\$ 0.07	0.0%
FQHC	\$ 3,863,619	\$ 1.10	0.5%	\$ 973,444	\$ 1.72	0.4%	\$ 2,399,299	\$ 1.89	0.4%	\$ 7,236,363	\$ 1.35	0.4%
IMD	\$ 86,698	\$ 0.02	0.0%	\$ 66,068	\$ 0.12	0.0%	\$ 440,078	\$ 0.35	0.1%	\$ 592,845	\$ 0.11	0.0%
RSV Vaccine	\$ -	\$ -	0.0%	\$ 34,037	\$ 0.06	0.0%	\$ 485,449	\$ 0.38	0.1%	\$ 519,486	\$ 0.10	0.0%
Collaborative Care	\$ 30,390	\$ 0.01	0.0%	\$ 35,797	\$ 0.06	0.0%	\$ 124,493	\$ 0.10	0.0%	\$ 190,680	\$ 0.04	0.0%
GLP-1	\$ 968,950	\$ 0.27	0.1%	\$ 1,085,732	\$ 1.92	0.4%	\$ 503,776	\$ 0.40	0.1%	\$ 2,556,459	\$ 0.48	0.1%
Wegovy	\$ -	\$ -	0.0%	\$ 445,274	\$ 0.79	0.2%	\$ 2,550,410	\$ 2.01	0.4%	\$ 2,995,684	\$ 0.56	0.2%
Increased Birth Rate	\$ 241,791	\$ 0.07	0.0%	\$ 5,108,427	\$ 9.02	1.8%	\$ (726,598)	\$ (0.57)	(0.1%)	\$ 4,623,621	\$ 0.86	0.2%
CCBHC	\$ 1,585,554	\$ 0.45	0.2%	\$ 432,777	\$ 0.76	0.2%	\$ 1,358,838	\$ 1.07	0.2%	\$ 3,377,169	\$ 0.63	0.2%
<b>Total Program Change Impacts</b>	<b>\$ 15,143,365</b>	<b>\$ 4.30</b>	<b>1.8%</b>	<b>\$ 7,256,128</b>	<b>\$ 12.82</b>	<b>2.6%</b>	<b>\$ 3,221,543</b>	<b>\$ 2.53</b>	<b>0.5%</b>	<b>\$ 25,621,036</b>	<b>\$ 4.78</b>	<b>1.3%</b>
<b>Adjusted Base Data</b>	<b>\$ 869,853,474</b>	<b>\$ 246.86</b>		<b>\$ 283,899,325</b>	<b>\$ 501.46</b>		<b>\$ 774,505,412</b>	<b>\$ 608.91</b>		<b>\$ 1,928,258,211</b>	<b>\$ 359.63</b>	<b>1.3%</b>
Managed Care Savings	\$ (70,964,436)	\$ (20.14)	(8.2%)	\$ (26,354,244)	\$ (46.55)	(9.3%)	\$ (77,574,625)	\$ (60.99)	(10.0%)	\$ (174,893,304)	\$ (32.62)	(9.1%)
Seasonality	\$ (11,020,233)	\$ (3.13)	(1.4%)	\$ (1,714,217)	\$ (3.03)	(0.7%)	\$ (6,143,999)	\$ (4.83)	(0.9%)	\$ (18,878,449)	\$ (3.52)	(1.1%)
Trend (not annualized)	\$ 50,686,098	\$ 14.38	6.4%	\$ 18,447,525	\$ 32.58	7.2%	\$ 57,937,823	\$ 45.55	8.4%	\$ 127,071,446	\$ 23.70	7.3%
Post Trend Adj (MH Transport)	\$ 788,961	\$ 0.22	0.1%	\$ 171,264	\$ 0.30	0.1%	\$ 595,624	\$ 0.47	0.1%	\$ 1,555,848	\$ 0.29	0.1%
Admin	\$ 92,734,722	\$ 26.32	9.6%	\$ 21,968,010	\$ 38.80	7.1%	\$ 55,565,732	\$ 43.69	6.6%	\$ 170,268,463	\$ 31.76	8.1%
Risk Margin	\$ 14,194,090	\$ 4.03	1.5%	\$ 4,513,975	\$ 7.97	1.5%	\$ 12,257,147	\$ 9.64	1.5%	\$ 30,965,211	\$ 5.78	1.5%
HIE	\$ 1,468,175	\$ 0.42	0.2%	\$ 235,895	\$ 0.42	0.1%	\$ 529,979	\$ 0.42	0.1%	\$ 2,234,048	\$ 0.42	0.1%
Directed Payment Admin	\$ 117,898	\$ 0.03	0.0%	\$ 18,943	\$ 0.03	0.0%	\$ 42,559	\$ 0.03	0.0%	\$ 179,400	\$ 0.03	0.0%
Premium Tax (2.25%)	\$ 21,817,721	\$ 6.19	2.25%	\$ 6,932,681	\$ 12.25	2.25%	\$ 18,822,099	\$ 14.80	2.25%	\$ 47,572,501	\$ 8.87	2.25%
<b>Total Premium</b>	<b>Dollars</b>	<b>PMPM</b>		<b>Dollars</b>	<b>PMPM</b>		<b>Dollars</b>	<b>PMPM</b>		<b>Dollars</b>	<b>PMPM</b>	
FY25 Draft Rates on NYFY24 Enroll	\$ 969,676,470	\$ 275.19		\$ 308,119,157	\$ 544.24		\$ 836,537,750	\$ 657.68		\$ 2,114,333,376	\$ 394.34	
% Increase (Adj Base Data + Trend only)		7.7%			9.3%			7.9%			8.0%	
<b>FY25 Draft Rates on FY25 Proj Enroll</b>	<b>\$ 1,383,422,298</b>	<b>\$ 273.16</b>		<b>\$ 530,202,742</b>	<b>\$ 533.29</b>		<b>\$ 1,569,181,732</b>	<b>\$ 652.49</b>		<b>\$ 3,482,806,772</b>	<b>\$ 411.60</b>	












# OCH Amendment 5 Medical capitations rates

Final Audit Report

2025-05-19

Created:	2025-04-23
By:	Leah Price (leah.price@okhca.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAsSKPJQtR8afgxm2zHVezh8WBvfbjnmLW

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-  Document created by Leah Price (leah.price@okhca.org)  
2025-04-23 - 2:42:42 AM GMT
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2025-04-23 - 2:42:48 AM GMT
-  Email viewed by Clayton Franklin (clayton.franklin@oklahomacompletehealth.com)  
2025-04-25 - 5:58:25 AM GMT
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2025-04-26 - 5:05:00 AM GMT
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2025-04-27 - 2:48:27 AM GMT
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2025-04-28 - 2:48:26 AM GMT
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2025-04-30 - 4:50:38 AM GMT
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2025-05-03 - 6:23:36 AM GMT
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2025-05-19 - 7:52:45 PM GMT
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Signature Date: 2025-05-19 - 7:52:58 PM GMT - Time Source: server
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