

Developmental Disabilities Services Rate Brief – June 5, 2015

1. Is this a “Rate Change” or a “Method Change”?

Rate Change

- 1b. Is this change an increase, decrease, or no impact?

Decrease

2. Presentation of issue – Why is the change being made?

Budgetary requirements.

3. Current methodology and/or rate structure.

The current rate structure for services for which a rate reduction is being implemented is a fixed and uniform rate configuration established through the State Plan Amendment Rate Committee process. The services and current service codes and rates are as follows:

<u>Decription</u>	<u>Service Code</u>	<u>Unit Rate</u>
HOMEMAKER	S5130	\$3.32
HOMEMAKER - STATE FUND	S5130 SE	\$3.32
HOMEMAKER RESPITE	S5150	\$3.32
HTS - HABILITATION TRAINING SPECIALIST	T2017	\$3.92
HTS - HABILITATION TRAINING SPECIALIST - STATE FUND	T2017 SE	\$3.92
HTS - SELF DIRECTED SERVICE	T2017 U1 TF	\$3.92-Max
INTENSIVE PERSONAL SUPPORTS	T2017 TF	\$3.92
INTENSIVE PERSONAL SUPPORTS - STATE FUND	T2017 TF SE	\$3.92
DAILY LIVING SUPPORTS	T2033	\$149.19
DAILY LIVING SUPPORTS - THER LEAVE	T2033 TV	\$149.19
GROUP HOME		
6 BED	T1020	\$70.25
7 BED	T1020	\$60.00
8 BED	T1020	\$52.50
9 BED	T1020	\$48.00
10 BED	T1020	\$44.25
11 BED	T1020	\$41.50
12 BED	T1020	\$39.00
GROUP HOME COMM. LIVING HOME		
6 BED	T1020	\$130.00
7 BED	T1020	\$125.75
8 BED	T1020	\$115.50
9 BED	T1020	\$107.50
10 BED	T1020	\$101.00
11 BED	T1020	\$95.50
12 BED	T1020	\$90.25
GROUP HOME ALT. LIVING HOME, 4 BED	T1020	\$282.75

Developmental Disabilities Services Rate Brief – June 5, 2015

<u>Decription Cont'd</u>	<u>Service Code</u>	<u>Unit Rate</u>
RESPITE IN - GROUP HOME		
6 BED	S5151	\$70.50
7 BED	S5151	\$60.00
8 BED	S5151	\$52.50
9 BED	S5151	\$48.00
10 BED	S5151	\$44.25
11 BED	S5151	\$41.50
12 BED	S5151	\$39.00
RESPITE IN - COMMUNITY LIVING HOME		
6 BED	S5151	\$130.00
7 BED	S5151	\$125.75
8 BED	S5151	\$115.50
9 BED	S5151	\$107.50
10 BED	S5151	\$101.00
11 BED	S5151	\$95.50
12 BED	S5151	\$90.25
AGENCY COMPANION (Contractor) - CLOSE	S5126 U4	\$93.50
THERAPEUTIC LEAVE	S5126 U4 TV	\$93.50
AGENCY COMPANION (Contractor) - ENHANCED	S5126 TG	\$121.75
THERAPEUTIC LEAVE	S5126 TG TV	\$121.75
AGENCY COMPANION (Contractor) - PERVASIVE	S5136 TG	\$133.00
THERAPEUTIC LEAVE	S5136 TG TV	\$133.00
AGENCY COMPANION (Contractor) - INTERMITTENT	S5126 U1	65.25
THERAPEUTIC LEAVE	S5126 U1 TV	65.25
RESPITE IN - AGENCY COMPANION (Contractor) - CLOSE	S5151	\$93.50
RESPITE IN - AGENCY COMPANION (Contractor) - ENHANCED	S5151	\$121.75
RESPITE IN - AGENCY COMPANION (Contractor) - INTERMITTENT	S5151	\$65.25
ES - CENTER BASED PREVOCATIONAL SVS	T2015 U1	\$4.84
ES - CENTER BASED PREVOCATIONAL SVS - STATE FUND	T2015 U1 SE	\$4.84
ES - COMMUNITY BASED PREVOC SERVICES	T2015 TF	\$9.68
ES - COMMUNITY BASED PREVOC SERVICES - STATE FUND	T2015 TF SE	\$9.68
ES - PRE-VOC. HTS - SUPP. SUPPORTS	T2015 TG	\$12.20
ES - PRE-VOC. HTS - SUPP. SUPPORTS - STATE FUND	T2015 TG SE	\$12.20
ES - ENHANCED COMMUNITY BASED PREVOC	T2015	\$12.92
ES - ENHANCED COMMUNITY BASED PREVOC - STATE FUND	T2015 SE	\$12.92
ES - COMMUNITY BASED INDIVIDUAL SERVICES	T2015 U4	\$15.68
ES - COMMUNITY BASED INDIVIDUAL SERVICES - STATE FUND	T2015 U4 SE	\$15.68
ES - JOB STABILIZATION / EXTENDED SVS	T2019 U1	\$1.34
ES - JOB COACHING SERVICE	T2019 TF	\$3.23
ES - ENHANCED JOB COACHING SVS	T2019 TG	\$3.76
ES - JOB COACHING INDIVIDUAL SVS	T2019 U4	\$4.30
ES - JOB COACHING INDIVIDUAL SVS - STATE FUND	T2019 U4 SE	\$4.30
ES - EMPLOYMENT SPECIALIST	T2019	\$5.87
TRANSPORTATION - MILEAGE	S0215	\$0.49
PROFESSIONAL INDIRECT SERV. (TRAVEL)	S0215 SE	\$0.49
TRANSPORTATION - ADAPTED - NON_EMERGENCY VAN	A0130	\$1.25

Developmental Disabilities Services Rate Brief – June 5, 2015

4. Reduced Rate

The table below indicates the services and per service rate decreased proposed to meet the Budgetary requirements of FY16.

<u>Decription</u>	<u>Service Code</u>	<u>Reduced Unit Rate</u>	<u>Current Unit Rate</u>	<u>Decrease</u>
HOMEMAKER	S5130	\$ 3.20	\$3.32	\$ 0.12
HOMEMAKER - STATE FUND	S5130 SE	\$ 3.20	\$3.32	\$ 0.12
HOMEMAKER RESPITE	S5150	\$ 3.20	\$3.32	\$ 0.12
HTS - HABILITATION TRAINING SPECIALIST	T2017	\$ 3.78	\$3.92	\$ 0.14
HTS - HABILITATION TRAINING SPECIALIST - STATE FUND	T2017 SE	\$ 3.78	\$3.92	\$ 0.14
HTS - SELF DIRECTED SERVICE	T2017 U1 TF	\$ 3.78	\$3.92-Max	\$ 0.14
INTENSIVE PERSONAL SUPPORTS	T2017 TF	\$ 3.78	\$3.92	\$ 0.14
INTENSIVE PERSONAL SUPPORTS - STATE FUND	T2017 TF SE	\$ 3.78	\$3.92	\$ 0.14
DAILY LIVING SUPPORTS	T2033	\$ 143.97	\$149.19	\$ 5.22
DAILY LIVING SUPPORTS - THER LEAVE	T2033 TV	\$ 143.97	\$149.19	\$ 5.22
GROUP HOME				
6 BED	T1020	\$ 67.79	\$70.25	\$ 2.46
7 BED	T1020	\$ 57.90	\$60.00	\$ 2.10
8 BED	T1020	\$ 50.66	\$52.50	\$ 1.84
9 BED	T1020	\$ 46.32	\$48.00	\$ 1.68
10 BED	T1020	\$ 42.70	\$44.25	\$ 1.55
11 BED	T1020	\$ 40.05	\$41.50	\$ 1.45
12 BED	T1020	\$ 37.63	\$39.00	\$ 1.37
GROUP HOME COMM. LIVING HOME				
6 BED	T1020	\$ 125.45	\$130.00	\$ 4.55
7 BED	T1020	\$ 121.35	\$125.75	\$ 4.40
8 BED	T1020	\$ 111.46	\$115.50	\$ 4.04
9 BED	T1020	\$ 103.74	\$107.50	\$ 3.76
10 BED	T1020	\$ 97.46	\$101.00	\$ 3.54
11 BED	T1020	\$ 92.16	\$95.50	\$ 3.34
12 BED	T1020	\$ 87.09	\$90.25	\$ 3.16
GROUP HOME ALT. LIVING HOME, 4 BED	T1020	\$ 272.85	\$282.75	\$ 9.90
RESPIRE IN - GROUP HOME				
6 BED	S5151	\$ 68.04	\$70.50	\$ 2.46
7 BED	S5151	\$ 57.90	\$60.00	\$ 2.10
8 BED	S5151	\$ 50.66	\$52.50	\$ 1.84
9 BED	S5151	\$ 46.32	\$48.00	\$ 1.68
10 BED	S5151	\$ 42.70	\$44.25	\$ 1.55
11 BED	S5151	\$ 40.05	\$41.50	\$ 1.45
12 BED	S5151	\$ 37.63	\$39.00	\$ 1.37
RESPIRE IN - COMMUNITY LIVING HOME				
6 BED	S5151	\$ 125.45	\$130.00	\$ 4.55
7 BED	S5151	\$ 121.35	\$125.75	\$ 4.40
8 BED	S5151	\$ 111.46	\$115.50	\$ 4.04
9 BED	S5151	\$ 103.74	\$107.50	\$ 3.76
10 BED	S5151	\$ 97.46	\$101.00	\$ 3.54
11 BED	S5151	\$ 92.16	\$95.50	\$ 3.34
12 BED	S5151	\$ 87.09	\$90.25	\$ 3.16

Developmental Disabilities Services Rate Brief – June 5, 2015

<u>Description Cont'd</u>	<u>Service Code</u>	<u>Reduced</u>	<u>Current Unit</u>	<u>Decrease</u>
		<u>Unit Rate</u>	<u>Rate</u>	
AGENCY COMPANION (Contractor) - CLOSE	S5126 U4	\$ 90.23	\$93.50	\$ 3.27
THERAPEUTIC LEAVE	S5126 U4 TV	\$ 90.23	\$93.50	\$ 3.27
AGENCY COMPANION (Contractor) - ENHANCED	S5126 TG	\$ 117.49	\$121.75	\$ 4.26
THERAPEUTIC LEAVE	S5126 TG TV	\$ 117.49	\$121.75	\$ 4.26
AGENCY COMPANION (Contractor) - PERVASIVE	S5136 TG	\$ 128.34	\$133.00	\$ 4.66
THERAPEUTIC LEAVE	S5136 TG TV	\$ 128.34	\$133.00	\$ 4.66
AGENCY COMPANION (Contractor) - INTERMITTENT	S5126 U1	\$ 62.97	65.25	\$ 2.28
THERAPEUTIC LEAVE	S5126 U1 TV	\$ 62.97	65.25	\$ 2.28
RESPIRE IN - AGENCY COMPANION (Contractor) - CLOSE	S5151	\$ 90.23	\$93.50	\$ 3.27
RESPIRE IN - AGENCY COMPANION (Contractor) - ENHANCED	S5151	\$ 117.49	\$121.75	\$ 4.26
RESPIRE IN - AGENCY COMPANION (Contractor) - INTERMITTENT	S5151	\$ 62.97	\$65.25	\$ 2.28
ES - CENTER BASED PREVOCATIONAL SVS	T2015 U1	\$ 4.67	\$4.84	\$ 0.17
ES - CENTER BASED PREVOCATIONAL SVS - STATE FUND	T2015 U1 SE	\$ 4.67	\$4.84	\$ 0.17
ES - COMMUNITY BASED PREVOC SERVICES	T2015 TF	\$ 9.34	\$9.68	\$ 0.34
ES - COMMUNITY BASED PREVOC SERVICES - STATE FUND	T2015 TF SE	\$ 9.34	\$9.68	\$ 0.34
ES - PRE-VOC. HTS - SUPP. SUPPORTS	T2015 TG	\$ 11.77	\$12.20	\$ 0.43
ES - PRE-VOC. HTS - SUPP. SUPPORTS - STATE FUND	T2015 TG SE	\$ 11.77	\$12.20	\$ 0.43
ES - ENHANCED COMMUNITY BASED PREVOC	T2015	\$ 12.47	\$12.92	\$ 0.45
ES - ENHANCED COMMUNITY BASED PREVOC - STATE FUND	T2015 SE	\$ 12.47	\$12.92	\$ 0.45
ES - COMMUNITY BASED INDIVIDUAL SERVICES	T2015 U4	\$ 15.13	\$15.68	\$ 0.55
ES - COMMUNITY BASED INDIVIDUAL SERVICES - STATE FUND	T2015 U4 SE	\$ 15.13	\$15.68	\$ 0.55
ES - JOB STABILIZATION / EXTENDED SVS	T2019 U1	\$ 1.29	\$1.34	\$ 0.05
ES - JOB COACHING SERVICE	T2019 TF	\$ 3.12	\$3.23	\$ 0.11
ES - ENHANCED JOB COACHING SVS	T2019 TG	\$ 3.63	\$3.76	\$ 0.13
ES - JOB COACHING INDIVIDUAL SVS	T2019 U4	\$ 4.15	\$4.30	\$ 0.15
ES - JOB COACHING INDIVIDUAL SVS - STATE FUND	T2019 U4 SE	\$ 4.15	\$4.30	\$ 0.15
ES - EMPLOYMENT SPECIALIST	T2019	\$ 5.66	\$5.87	\$ 0.21
TRANSPORTATION - MILEAGE	S0215	\$ 0.47	\$0.49	\$ 0.02
PROFESSIONAL INDIRECT SERV. (TRAVEL)	S0215 SE	\$ 0.47	\$0.49	\$ 0.02
TRANSPORTATION - ADAPTED - NON_EMERGENCY VAN	A0130	\$ 1.21	\$1.25	\$ 0.04

The proposed rates were determined by a 3.5% reduction to the current rate for services.

5. Budget Estimate

The estimated annual change is a decrease in the amount of \$10,656,595 total dollars; \$3,971,713 state share.

6. Agency estimated impact on access to care

This rate change should not have a negative impact to access and quality of care to Home and Community Waiver members.

7. Rate of Method change in the form of a motion.

The Department of Human Services requests the State Plan Amendment Rate Committee approve the proposed rate decrease.

8. The effective date for the rate decrease is September 1, 2015.