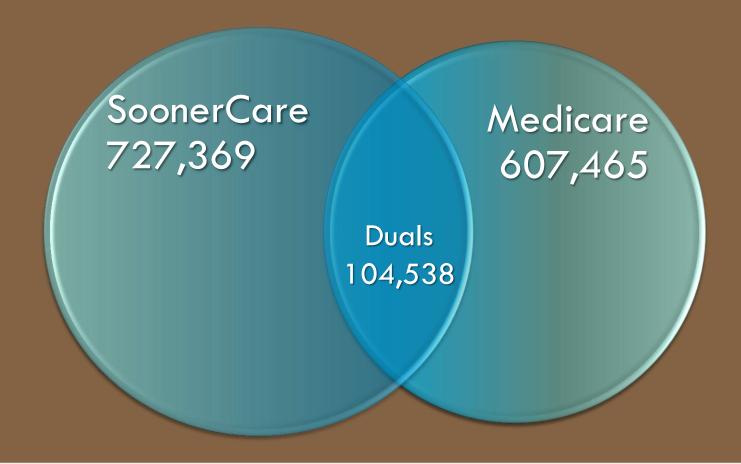
Oklahoma Health Care Authority
Annual Board Retreat
August 2011

COORDINATING CARE FOR MEMBERS DUALLY ELIGIBLE FOR MEDICARE AND SOONERCARE: EXPLORING A NEW FRONTIER

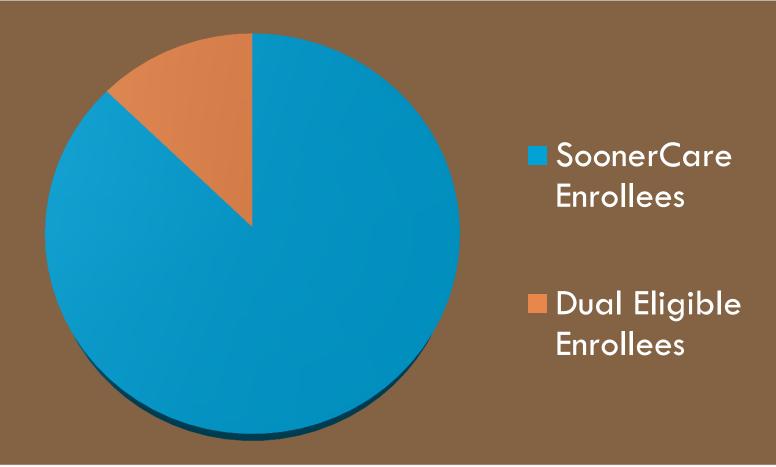
Garth Splinter, MD



Oklahoma Dual Population

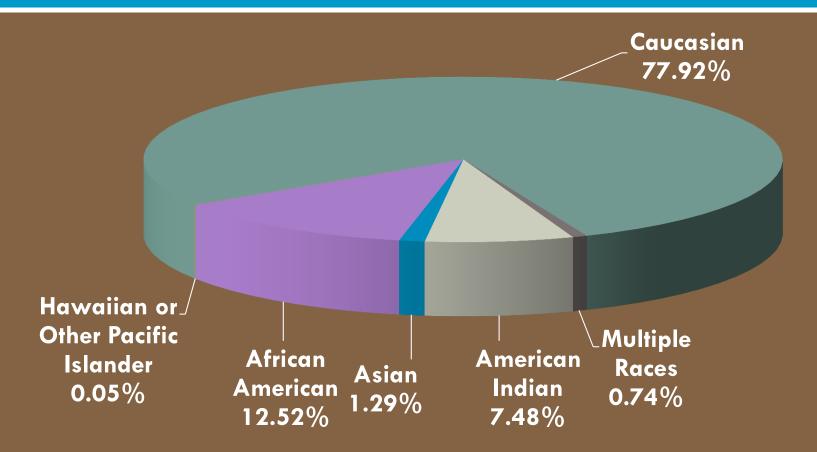






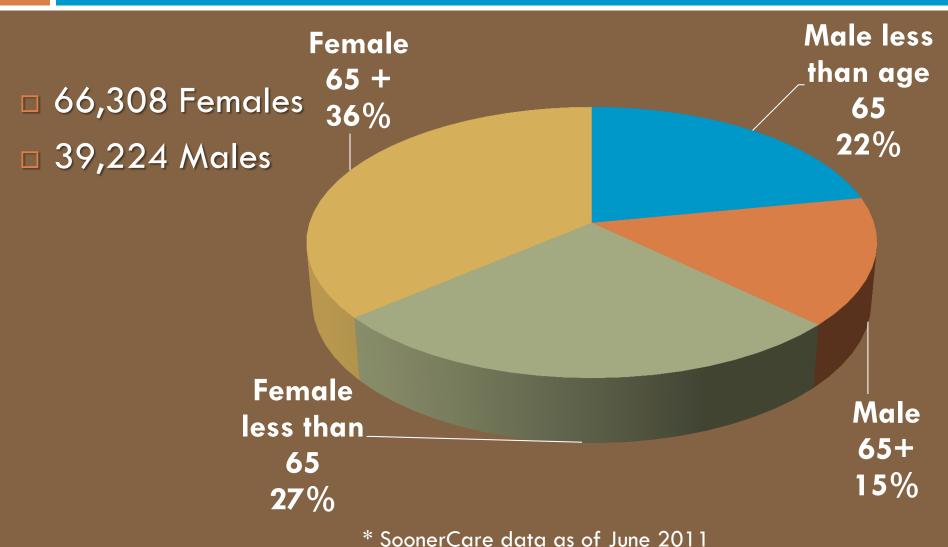


Dual Eligibles by Race

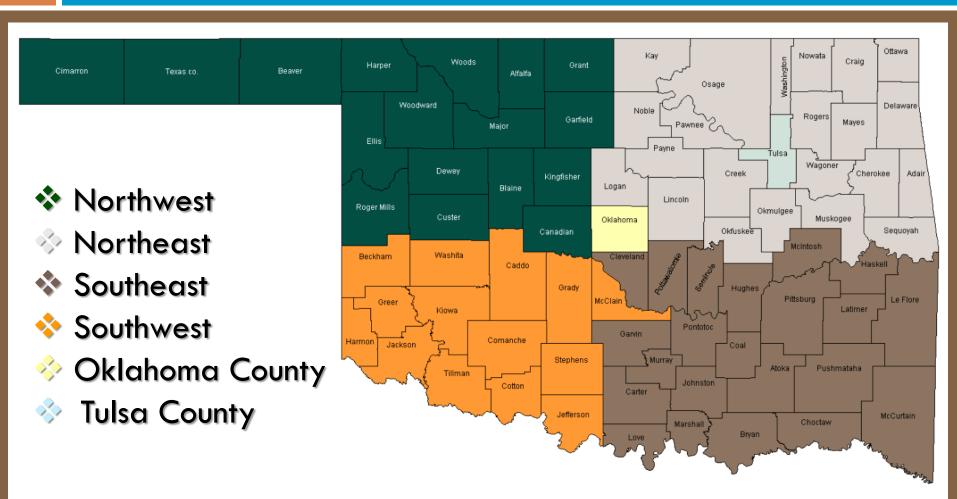


- SoonerCare data as of June 2011
- Hispanic Is an ethnicity not a race. Hispanics can be of any race and are accounted for in a race category above.
- 3% of the total above are Hispanic

Dual Eligible Population by Gender



Dual Eligibles by Region



Characteristics of the Dual Population

- Higher rate of poor health than those beneficiaries on just Medicare and SoonerCare
 - Weak, Frail
 - Multiple Chronic Conditions
 - Lower Functioning
 - Mental and Behavioral Health Impairments
 - Higher Rate of Being Low-Income

Medicare Covered Services

- Inpatient Hospital Stay
- Multiple Stays in Inpatient Hospital
- Visits to the ER
- Home Health Services
- Outpatient Services
- Part D Prescriptions
- Skilled Nursing Facility (SNF)

SoonerCare Covered Services - 1

- Most Frequently Utilized Services for Duals by Dollar Amount
 - Personal Care Services
 - Habilitation, Residential, waiver
 - Residential Care, waiver
 - Case Management
 - Other Specified Case Management
 - Behavioral Health Counseling

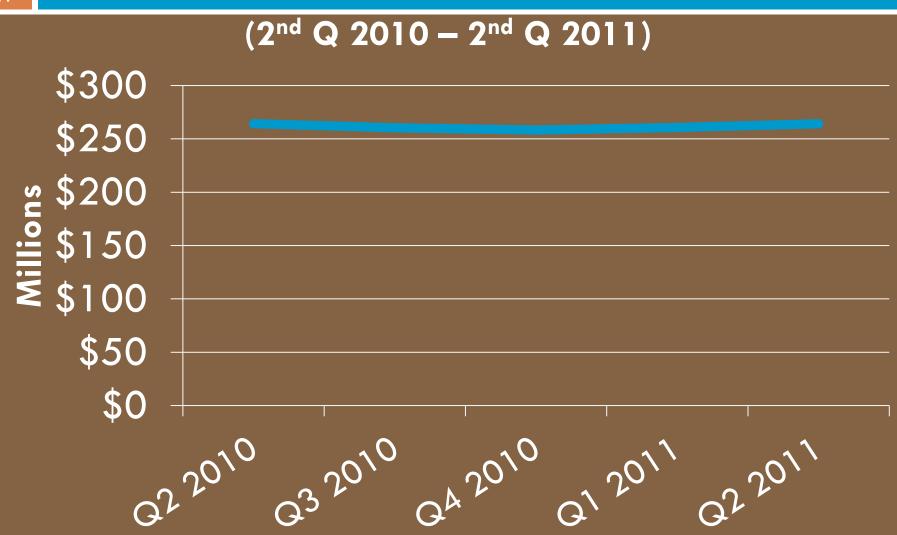


SoonerCare Covered Services - 2

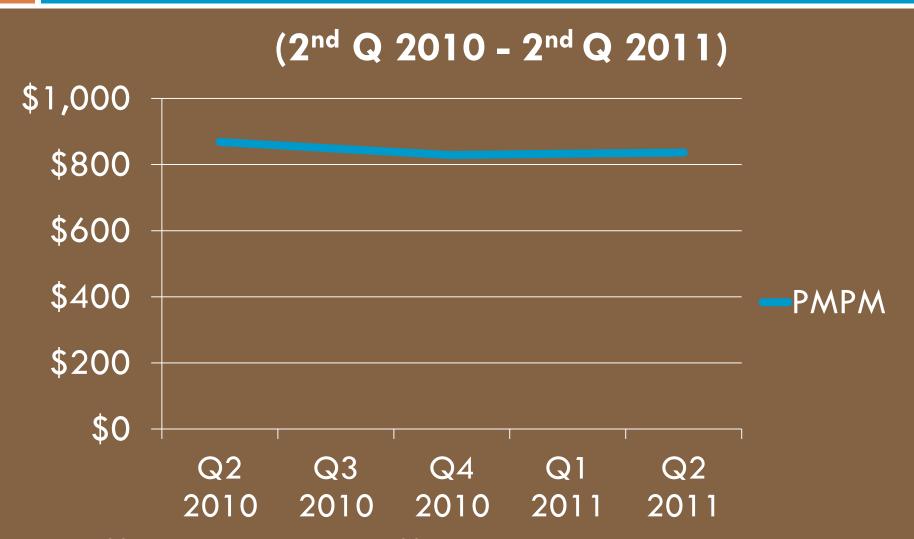
- Other Services
 - Routine Outpatient Dental Care
 - Skilled Long-Term Services and Supports
 - Non-Emergency Medical Transportation



Dual Eligible Reimbursement by Quarter



Per Member Per Month Cost by Quarter



March 2011 OHCA Fast Facts March 2011

Federal Initiatives Focused on this Population

- ADvantage
- Money Follows the Person
- PACE
- Other Home and Community Based Waivers



Reasonable Conclusions

- Services for the Duals are expensive and require extensive care.
- Care being rendered between two programs results in fragmented and uncoordinated care.
- Care coordination would be a valuable added service.
 - Improved quality of care
 - Positive budget impact



OHCA's Track Record in Managed Care



OHCA Care Management

- Why OHCA should be the solution:
 - The agency already applies care coordination to its SoonerCare members.
 - Adding Care Management to the Duals doesn't overwhelm the SoonerCare program.
 - Spreading our fixed cost over a larger population should result in lower PMPM costs. (economies of scale)



Modified Proposal

- OHCA "sells" proven and effective managed care services for the Dual population to CMS.
- Possible payment methodologies are:
 - A grant
 - PMPM payment
 - PMPM payment + a percent of savings



The Solution

SoonerCare Silver



Medical ID Card

www.okhca.org

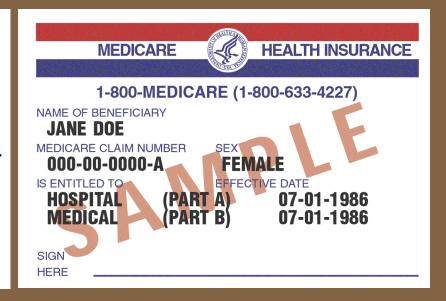
This card does not guarantee coverage. Co-pay may apply.

Member:

Member ID:

RxBin RxPCN

Issued:





Thank You

