Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2019

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2019 COST PER DAY
545	ACCEL AT CRYSTAL PARK	Adult NF	12,895	-	4,638	17,533	21,535	81.42%	$ 2,396,182.00	$ 441,018.00	$ 306,310.00	$ 85,574.00	$ 170,875.00	$ 137,353.00	$ 177,220.00	$ 133,244.00	$ 1,242,616.00	$ 425,772.00	$ 204,031.00	$ 5,720,195.00	$ 326.25
147	ADA CARE CENTER	Adult NF	2,033	16,897	2,370	21,300	23,725	89.78%	$ 1,370,830.00	$ 276,998.00	$ 215,887.00	$ 6,655.00	$ 165,905.00	$ 111,333.00	$ 262,217.00	$ 123,999.00	$ 407,449.00	$ -	$ 250,354.00	$ 3,191,627.00	$ 149.84
253	AMBASSADOR MANOR NURSING CENTER	Adult NF	2,107	31,032	8,093	41,232	62,415	66.06%	$ 4,220,748.00	$ 410,385.00	$ 442,952.00	$ 84,494.00	$ 278,924.00	$ 100,568.00	$ 1,070,732.00	$ 140,157.00	$ 939,915.00	$ 2,400.00	$ 502,328.07	$ 8,193,603.07	$ 198.72
189	ANADARKO NURSING AND REHAB	Adult NF	-	25,908	605	26,513	33,580	78.95%	$ 1,823,342.00	$ 189,098.00	$ 243,829.00	$ 4,283.00	$ 95,125.00	$ 51,418.00	$ 260,594.00	$ 67,642.00	$ 210,601.00	$ -	$ 311,093.00	$ 3,257,025.00	$ 122.85
138	ANTLERS MANOR LLC	Adult NF	1,600	9,255	985	11,840	48,545	24.39%	$ 905,466.86	$ 78,646.32	$ 151,270.70	$ 6,662.30	$ 82,710.78	$ 57,157.41	$ 159,032.93	$ 40,139.92	$ 54,948.69	$ 87,069.23	$ 137,545.33	$ 1,760,650.47	$ 148.70
45	ARBOR VILLAGE	Adult NF	3,668	23,278	2,084	29,030	51,830	56.01%	$ 2,253,213.00	$ 434,168.00	$ 416,596.00	$ 20,524.00	$ 189,112.00	$ 98,913.00	$ 259,940.00	$ 165,477.00	$ 30,328.00	$ -	$ 335,367.00	$ 4,203,638.00	$ 144.80
135	ARTESIAN HOME	Adult NF	379	11,082	1,595	13,056	26,280	49.68%	$ 1,263,813.09	$ 102,562.50	$ 181,645.00	$ 5,442.00	$ 67,208.00	$ 10,104.00	$ 177,505.00	$ 55,595.00	$ 232,935.09	$ 85,676.00	$ 153,389.00	$ 2,335,874.68	$ 178.91
329	ATOKA COLONIAL MANOR NC	Adult NF	2,652	14,172	1,941	18,765	35,040	53.55%	$ 1,675,415.00	$ 89,603.00	$ 224,179.00	$ 6,050.00	$ 92,780.00	$ 94,531.00	$ 304,718.00	$ 94,162.00	$ 102,809.00	$ 68,000.00	$ 265,993.00	$ 3,018,240.00	$ 160.84
210	AYERS NURSING HOME	Adult NF	1,336	21,751	3,666	26,753	31,755	84.25%	$ 2,153,805.82	$ 93,040.12	$ 293,071.04	$ 8,054.00	$ 180,801.85	$ 66,837.90	$ 449,580.39	$ 153,010.48	$ 80,715.40	$ -	$ 320,682.04	$ 3,799,599.04	$ 142.03
199	BALLARD NURSING CENTER	Adult NF	1,446	14,027	1,730	17,203	26,280	65.46%	$ 1,033,629.00	$ 272,930.00	$ 159,030.00	$ 9,424.00	$ 118,047.00	$ 118,573.00	$ 260,320.00	$ 109,590.00	$ 321,650.00	$ -	$ 224,261.00	$ 2,627,454.00	$ 152.73
125	BAPTIST VILLAGE OF HUGO	Adult NF	3,253	18,059	2,005	23,317	32,120	72.59%	$ 2,209,004.00	$ 66,096.00	$ 377,211.00	$ 119.00	$ 188,939.00	$ 58,855.00	$ 418,273.00	$ 215,348.00	$ 182,321.00	$ 162,753.00	$ 272,725.00	$ 4,151,644.00	$ 178.05
229	BAPTIST VILLAGE OF OKC	Adult NF	15,868	14,330	8,555	38,753	41,975	92.32%	$ 5,607,311.00	$ 266,253.00	$ 863,097.00	$ 1,550.00	$ 269,138.00	$ 80,858.00	$ 741,067.00	$ 293,594.00	$ 780,397.00	$ 270,496.00	$ 268,507.00	$ 9,442,268.00	$ 243.65
409	BAPTIST VILLAGE OF OWASSO	Adult NF	3,709	15,091	14,452	33,252	43,800	75.92%	$ 3,327,197.00	$ 372,474.00	$ 625,534.00	$ 2,050.00	$ 160,786.00	$ 52,522.00	$ 462,544.00	$ 216,017.00	$ 105,843.00	$ 231,834.00	$ 223,834.00	$ 5,780,635.00	$ 173.84
208	BARNSDALL NURSING HOME	Adult NF	545	10,003	2,059	12,607	14,600	86.35%	$ 907,166.00	$ 136,411.00	$ 102,008.00	$ 4,974.00	$ 53,232.00	$ 41,491.00	$ 168,485.00	$ 70,237.00	$ 20,074.00	$ 5,828.00	$ 144,370.00	$ 1,654,276.00	$ 131.22
64	BARTLESVILLE CARE CENTER	Adult NF	1,972	15,734	8,051	25,757	43,435	59.30%	$ 2,169,596.00	$ 137,547.00	$ 374,552.00	$ 12.00	$ 138,701.00	$ 125,361.00	$ 368,058.00	$ 155,523.00	$ 302,487.00	$ 50,593.00	$ 360,111.00	$ 4,182,541.00	$ 162.38
294	BEACON RIDGE	Adult NF	37	11,846	743	12,626	25,185	50.13%	$ 967,280.00	$ 161,560.00	$ 205,000.00	$ 24,671.00	$ 103,122.00	$ 43,938.00	$ 132,079.00	$ 63,973.00	$ 9,713.00	$ -	$ 133,192.00	$ 1,844,528.00	$ 146.09
172	BEADLES NURSING HOME	Adult NF	1,231	11,684	7,146	20,061	27,010	74.27%	$ 1,877,353.00	$ 104,707.00	$ 437,440.00	$ 9,249.00	$ 104,469.00	$ 47,604.00	$ 330,404.00	$ 92,863.00	$ 74,476.00	$ -	$ 232,910.00	$ 3,311,475.00	$ 165.07
462	BEARE MANOR	Adult NF	552	13,465	1,532	15,549	21,900	71.00%	$ 970,716.00	$ 42,200.00	$ 268,979.00	$ 17,242.00	$ 92,587.00	$ 49,155.00	$ 147,562.00	$ 58,750.00	$ 132,898.00	$ 153,960.00	$ 178,607.00	$ 2,112,656.00	$ 135.87
176	BEAVER COUNTY NURSING HOME	Adult NF	-	8,185	5,669	13,854	22,630	61.22%	$ 1,350,146.00	$ 178,945.00	$ 410,745.00	$ 2,812.00	$ 120,118.00	$ 49,940.00	$ 202,500.00	$ 84,341.00	$ 42,865.00	$ -	$ 193,368.00	$ 2,635,780.00	$ 190.25
382	BELL AVENUE NURSING CENTER	Adult NF	1,888	13,633	3,786	19,307	32,850	58.77%	$ 1,432,304.00	$ 356,013.00	$ 334,124.00	$ 18,395.00	$ 133,122.00	$ 58,821.00	$ 190,842.00	$ 95,969.00	$ 430,864.00	$ -	$ 224,109.00	$ 3,274,563.00	$ 169.60
72	BETTY ANN NURSING CENTER	Adult NF	1,789	17,170	755	19,714	21,840	90.27%	$ 1,457,348.00	$ 153,516.00	$ 206,905.00	$ 13,440.00	$ 104,805.00	$ 19,036.00	$ 194,713.00	$ 66,022.00	$ 176,892.00	$ -	$ 238,058.00	$ 2,630,735.00	$ 133.45
336	BINGER NURSING HOME	Adult NF	652	9,768	2,267	12,687	23,725	53.48%	$ 1,279,193.19	$ 29,321.90	$ 219,891.60	$ 7,709.00	$ 119,353.63	$ 71,181.95	$ 176,208.00	$ 61,115.60	$ 149,561.21	$ -	$ 151,021.59	$ 2,264,557.67	$ 178.49
142	BLUE RIVER HEALTHCARE	Adult NF	97	13,437	2,398	15,932	25,550	62.36%	$ 1,274,079.00	$ 62,782.00	$ 152,431.00	$ 10,332.00	$ 76,298.00	$ 18,867.00	$ 241,971.00	$ 61,919.00	$ 125,541.47	$ -	$ 213,941.00	$ 2,238,161.47	$ 140.48
334	BOYCE MANOR NURSING HOME	Adult NF	910	16,830	324	18,064	56,575	31.93%	$ 1,207,512.93	$ 124,618.05	$ 201,137.90	$ 10,652.50	$ 95,111.44	$ 75,832.81	$ 222,666.00	$ 50,022.29	$ 111,078.72	$ 124,212.05	$ 209,960.27	$ 2,432,804.96	$ 134.68
118	BRADFORD VILLAGE	Adult NF	6,808	17,716	5,642	30,166	44,530	67.74%	$ 3,607,105.00	$ 96,380.00	$ 359,970.00	$ 75,330.00	$ 305,378.00	$ 175,906.00	$ 515,884.00	$ 161,586.00	$ 469,085.00	$ 2,400.00	$ 244,220.00	$ 6,013,244.00	$ 199.34
287	BRENTWOOD EXTENDED CARE & REHAB	Adult NF	1,642	22,421	1,355	25,418	32,850	77.38%	$ 1,827,221.00	$ 49,858.00	$ 586,551.00	$ 33,649.00	$ 103,258.00	$ 74,864.00	$ 362,772.00	$ 94,361.00	$ 296,984.00	$ 153,960.00	$ 295,331.83	$ 3,878,809.83	$ 152.60
341	BROADWAY LIVING CENTER	Adult NF	60	29,749	2,070	31,879	36,865	86.47%	$ 2,823,654.82	$ 187,636.28	$ 242,010.49	$ 37,748.15	$ 326,485.54	$ 34,421.00	$ 376,516.77	$ 45,254.62	$ 789,490.61	$ -	$ 372,030.66	$ 5,235,248.94	$ 164.22
180	BROADWAY MANOR NURSING HM	Adult NF	5,570	18,844	7,062	31,476	38,325	82.13%	$ 2,394,604.00	$ 525,276.00	$ 427,029.00	$ 210.00	$ 154,009.00	$ 84,412.00	$ 368,018.00	$ 189,147.00	$ 638,958.00	$ 52,262.00	$ 368,143.00	$ 5,202,068.00	$ 165.27
116	BROKEN ARROW NURSING HOME	Adult NF	739	25,161	5,190	31,090	36,865	84.33%	$ 2,434,860.00	$ 99,487.00	$ 308,946.00	$ 34,217.00	$ 140,726.00	$ 128,412.00	$ 533,569.00	$ 74,002.00	$ 37,851.00	$ 145,330.00	$ 356,628.00	$ 4,294,028.00	$ 138.12
193	BROKEN BOW NURSING HOME	Adult NF	3,291	20,719	1,774	25,784	38,325	67.28%	$ 2,152,308.00	$ 82,409.00	$ 309,947.00	$ 14,999.00	$ 110,596.00	$ 29,258.00	$ 384,274.00	$ 166,031.00	$ 190,706.00	$ 62,437.00	$ 302,693.00	$ 3,805,658.00	$ 147.60
223	BROOKSIDE NURSING CENTER	Adult NF	2,178	12,473	2,870	17,521	51,100	34.29%	$ 1,726,741.00	$ 249,454.00	$ 230,257.00	$ 18,638.00	$ 92,454.00	$ 17,995.00	$ 180,249.00	$ 39,713.00	$ 394,470.00	$ 92,777.00	$ 168,846.00	$ 3,211,594.00	$ 183.30
248	BURFORD MANOR INC	Adult NF	2,365	15,759	2,893	21,017	26,645	78.88%	$ 1,761,815.00	$ 95,096.00	$ 240,116.00	$ 33,829.00	$ 87,344.00	$ 98,660.00	$ 188,149.00	$ 88,916.00	$ 459,718.00	$ 58,282.00	$ 244,218.00	$ 3,356,143.00	$ 159.69
7	CALERA MANOR NURSING HOME	Adult NF	3,252	11,325	3,130	17,707	29,930	59.16%	$ 1,254,200.93	$ 93,641.32	$ 186,024.42	$ 23,795.80	$ 79,884.11	$ 81,255.99	$ 222,568.44	$ 56,003.82	$ 92,724.37	$ 125,290.71	$ 206,449.34	$ 2,421,839.25	$ 136.77
224	CALLAWAY NURSING HOME	Adult NF	-	19,949	5,066	25,015	31,390	79.69%	$ 1,637,602.03	$ 203,147.99	$ 243,745.98	$ 7,779.02	$ 146,027.43	$ 54,680.11	$ 459,369.34	$ 29,881.50	$ 222,968.45	$ -	$ 354,396.99	$ 3,359,598.84	$ 134.30
215	CARNEGIE NURSING HOME, INC	Adult NF	-	11,817	4,136	15,953	36,500	43.71%	$ 1,089,373.00	$ 155,821.00	$ 116,719.00	$ 9,466.00	$ 102,717.00	$ 112,699.00	$ 237,196.00	$ 47,006.00	$ -	$ 73,693.00	$ 188,039.00	$ 2,132,729.00	$ 133.69
23	CEDAR CREEK LIVING CENTER	Adult NF	1,163	25,241	3,591	29,995	32,485	92.33%	$ 2,014,284.00	$ 688,401.00	$ 265,384.00	$ 47,592.00	$ 151,030.00	$ 108,313.00	$ 364,833.00	$ 187,583.00	$ 328,530.00	$ -	$ 382,413.00	$ 4,538,363.00	$ 151.30
131	CEDAR CREST MANOR, INC.	Adult NF	1,267	21,894	2,523	25,684	34,675	74.07%	$ 2,113,690.00	$ 124,236.00	$ 339,956.00	$ 18,753.00	$ 149,163.00	$ 22,278.00	$ 367,818.00	$ 124,245.00	$ 63,443.00	$ 63,130.00	$ 309,380.00	$ 3,696,092.00	$ 143.91
278	CEDAR CREST CARE CENTER	Adult NF	457	16,597	3,901	20,955	32,485	64.51%	$ 1,674,239.04	$ 55,847.52	$ 267,659.16	$ 14,024.00	$ 101,975.85	$ 92,918.10	$ 313,970.87	$ 47,413.47	$ 126,939.15	$ -	$ 241,622.64	$ 2,936,609.80	$ 140.14
206	CHANDLER NURSING CENTER	Adult NF	735	13,435	2,814	16,984	27,740	61.23%	$ 1,270,655.00	$ 164,087.00	$ 192,097.00	$ 26,802.00	$ 79,519.00	$ 60,995.00	$ 216,261.00	$ 55,910.00	$ 186,249.00	$ -	$ 202,185.00	$ 2,454,760.00	$ 144.53
242	CHECOTAH MANOR INC	Adult NF	2,272	9,795	2,092	14,159	29,930	47.31%	$ 1,332,531.91	$ 24,678.35	$ 198,450.70	$ 8,671.00	$ 94,107.03	$ 39,986.20	$ 179,892.12	$ 128,540.61	$ 197,536.94	$ -	$ 163,513.78	$ 2,367,908.64	$ 167.24
252	CHEROKEE COUNTY NURSING CENTER INC	Adult NF	8,274	20,632	6,768	35,674	40,150	88.85%	$ 3,135,937.57	$ 253,108.56	$ 413,790.13	$ 40,870.61	$ 188,396.95	$ 170,560.49	$ 519,189.25	$ 239,742.32	$ 584,633.71	$ 159,183.00	$ 422,467.97	$ 6,127,880.56	$ 171.77
285	CHICKASHA NURSING CTR, INC	Adult NF	1,401	12,125	693	14,219	21,900	64.93%	$ 1,318,401.25	$ 150,905.20	$ 253,391.13	$ 297.40	$ 80,463.14	$ 26,118.44	$ 204,690.30	$ 66,586.59	$ 29,182.69	$ 140,748.75	$ 176,460.00	$ 2,447,244.89	$ 172.11
386	CHOCTAW NATION NURS HOME	Adult NF	1,756	8,091	889	10,736	26,280	40.85%	$ 764,861.03	$ 61,732.68	$ 106,473.82	$ 1,151.30	$ 72,632.14	$ 57,292.80	$ 115,685.70	$ 32,186.06	$ 185,384.07	$ 83,329.95	$ 139,991.91	$ 1,620,721.46	$ 150.96
331	CIMARRON NURSING CENTER	Adult NF	712	14,903	6,540	22,155	33,580	65.98%	$ 1,600,428.65	$ 98,881.15	$ 246,808.75	$ 20,753.50	$ 150,520.91	$ 88,889.44	$ 262,739.86	$ 88,397.86	$ 99,799.22	$ 148,591.41	$ 258,471.66	$ 3,064,282.41	$ 138.31
388	CIMARRON POINTE CARE CTR.	Adult NF	1,447	13,826	1,658	16,931	36,500	46.39%	$ 1,343,293.68	$ 85,706.24	$ 195,240.25	$ 3,752.00	$ 131,025.10	$ 41,994.31	$ 210,397.95	$ 88,866.01	$ 323,216.98	$ 127,313.27	$ 198,241.26	$ 2,749,047.05	$ 162.37
124	CLAREMORE NURS. HOME, INC.	Adult NF	4,195	23,473	6,253	33,921	43,070	78.76%	$ 3,006,197.00	$ 108,590.00	$ 371,144.00	$ 39,746.00	$ 169,629.00	$ 56,172.00	$ 480,331.00	$ 172,404.00	$ 666,410.00	$ 2,400.00	$ 430,174.00	$ 5,503,197.00	$ 162.24
104	CLEVELAND MANOR NURSING HOME	Adult NF	495	19,902	1,332	21,729	32,850	66.15%	$ 1,598,962.00	$ 165,923.00	$ 244,454.00	$ 19,155.00	$ 117,327.00	$ 67,081.00	$ 214,881.00	$ 87,246.00	$ 292,295.00	$ 21,099.00	$ 252,594.00	$ 3,081,017.00	$ 141.79
154	CLINTON THERAPY & LIVING CENTER	Adult NF	1,234	9,524	3,135	13,893	36,865	37.69%	$ 1,080,028.00	$ 139,316.00	$ 150,515.00	$ 20,617.00	$ 147,497.00	$ 54,776.00	$ 195,985.00	$ 62,110.00	$ 111,240.00	$ -	$ 182,950.00	$ 2,145,034.00	$ 154.40
93	COLONIAL MANOR II	Adult NF	-	11,612	3,690	15,302	25,814	59.28%	$ 1,223,635.00	$ 38,016.00	$ 282,145.00	$ -	$ 89,100.00	$ 4,086.00	$ 201,187.00	$ 48,053.00	$ 6,067.00	$ -	$ 181,595.00	$ 2,073,884.00	$ 135.53
139	COLONIAL MANOR NURSING HM	Adult NF	1,119	16,889	5,296	23,304	43,800	53.21%	$ 2,057,112.00	$ 111,571.00	$ 240,905.00	$ 88,427.00	$ 114,655.00	$ 211,422.00	$ 310,125.00	$ 18,664.00	$ 429.00	$ 5,005.00	$ 264,016.00	$ 3,422,331.00	$ 146.86
387	COLONIAL PARK N H INC	Adult NF	1,577	17,577	1,878	21,032	29,200	72.03%	$ 1,651,586.00	$ 188,259.00	$ 291,438.00	$ 2,716.00	$ 123,096.00	$ 28,213.00	$ 368,649.00	$ 132,447.00	$ 244,880.00	$ 60,000.00	$ 290,446.00	$ 3,381,730.00	$ 160.79
311	COLONIAL TERRACE CARE CTR	Adult NF	1,191	12,676	1,571	15,438	27,375	56.39%	$ 1,141,784.72	$ 82,233.64	$ 175,220.87	$ 12,752.60	$ 103,280.51	$ 69,445.86	$ 191,685.52	$ 44,383.62	$ 63,349.05	$ 107,280.95	$ 209,477.65	$ 2,200,894.99	$ 142.56
379	THE COMMONS	Adult NF	3,910	20,985	13,829	38,724	50,370	76.88%	$ 4,434,298.00	$ 272,256.00	$ 866,844.00	$ 1,510.00	$ 290,679.00	$ 135,502.00	$ 517,115.00	$ 144,587.00	$ 251,777.00	$ -	$ 284,293.00	$ 7,198,861.00	$ 185.90
394	COMMUNITY HEALTH CARE GORE	Adult NF	3,543	11,701	3,600	18,844	25,550	73.75%	$ 1,377,480.00	$ 58,095.00	$ 177,538.00	$ 12,178.00	$ 74,743.00	$ 79,191.00	$ 264,761.00	$ 117,345.00	$ 264,363.00	$ 160,000.00	$ 219,354.00	$ 2,805,048.00	$ 148.86
352	COMMUNITY HEALTH CENTER	Adult NF	546	6,799	6,333	13,678	18,980	72.07%	$ 1,168,023.00	$ 133,629.00	$ 217,768.00	$ 190.00	$ 120,025.00	$ 79,539.00	$ 195,724.00	$ 81,557.00	$ 17,827.00	$ -	$ 167,725.00	$ 2,182,007.00	$ 159.53
133	CORDELL CHRISTIAN HOME	Adult NF	567	13,207	5,650	19,424	40,150	48.38%	$ 1,749,487.00	$ 78,248.00	$ 301,299.00	$ 471.00	$ 130,966.00	$ 75,099.00	$ 238,191.00	$ 74,480.00	$ 106,834.00	$ -	$ 249,538.00	$ 3,004,613.00	$ 154.69
117	CORN HERITAGE VILLAGE	Adult NF	1,617	19,861	12,014	33,492	37,960	88.23%	$ 3,133,499.00	$ 131,622.00	$ 441,246.00	$ 302.00	$ 271,060.00	$ 72,877.00	$ 583,921.00	$ 188,341.00	$ 140,471.00	$ -	$ 396,904.00	$ 5,360,243.00	$ 160.05
200	CORN HERITAGE VILLAGE OF WEATHERFORD	Adult NF	2,688	12,215	8,970	23,873	29,565	80.75%	$ 1,846,540.00	$ 110,392.00	$ 289,227.00	$ 111.00	$ 192,786.00	$ 78,563.00	$ 322,417.00	$ 141,559.00	$ 359,972.00	$ -	$ 283,651.00	$ 3,625,218.00	$ 151.85
430	COTTAGE EXTENDED CARE	Adult NF	2,802	17,194	5,144	25,140	64,240	39.13%	$ 3,006,935.00	$ 221,949.00	$ 373,239.00	$ 29,263.00	$ 209,558.00	$ 123,492.00	$ 391,397.00	$ 288,818.00	$ 29,952.00	$ 147,000.00	$ 410,099.00	$ 5,231,702.00	$ 208.10
158	COUNTRY CLUB CARE	Adult NF	1,493	19,121	6,988	27,602	37,960	72.71%	$ 1,955,424.03	$ 252,141.74	$ 532,930.84	$ 24,547.00	$ 154,203.97	$ 41,164.60	$ 638,108.68	$ 86,007.39	$ 329,145.10	$ -	$ 327,311.92	$ 4,340,985.27	$ 157.27
246	COUNTRYSIDE ESTATES, INC.	Adult NF	1,226	24,064	2,702	27,992	40,515	69.09%	$ 3,223,417.61	$ 165,898.60	$ 532,338.13	$ 16,805.00	$ 160,113.19	$ 82,659.35	$ 242,290.43	$ 356,341.87	$ 617,224.97	$ 21,313.74	$ 324,074.24	$ 5,742,477.13	$ 205.15
37	COWETA MANOR NURSING HOME	Adult NF	3,285	17,708	296	21,289	36,500	58.33%	$ 1,922,204.00	$ 65,188.00	$ 274,919.00	$ 7,685.00	$ 105,157.00	$ 3,561.00	$ 329,285.00	$ 56,341.00	$ 109,316.00	$ -	$ 239,946.00	$ 3,113,602.00	$ 146.25

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2019

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2019 COST PER DAY
157	CROSS TIMBERS NURSING AND REHABILITATION	Adult NF	38	10,459	354	10,851	68,255	15.90%	$ 1,018,800.00	$ 151,584.00	$ 162,986.00	$ 36,237.00	$ 104,637.00	$ 66,587.00	$ 126,040.00	$ 71,315.00	$ 17,860.00	$ -	$ 115,526.00	$ 1,871,572.00	$ 172.48
305	DRUMRIGHT NURSING HOME	Adult NF	1,666	14,536	1,420	17,622	48,545	36.30%	$ 1,160,776.00	$ 737,178.00	$ 186,810.00	$ -	$ 110,765.00	$ -	$ 238,671.00	$ 79,254.00	$ 147,889.00	$ 108,000.00	$ 254,597.00	$ 3,023,940.00	$ 171.60
297	DUNAWAY MANOR	Adult NF	878	10,435	6,929	18,242	28,105	64.91%	$ 1,840,872.00	$ 168,523.00	$ 231,327.00	$ -	$ 193,138.00	$ 8,248.00	$ 275,178.00	$ 121,567.00	$ 40,636.00	$ -	$ 294,869.00	$ 3,174,358.00	$ 174.01
328	EASTGATE VILLAGE RET CTR	Adult NF	4,406	18,455	9,880	32,741	40,150	81.55%	$ 2,321,081.00	$ 520,935.00	$ 339,578.00	$ 393.00	$ 158,007.00	$ 89,564.00	$ 386,022.00	$ 159,072.00	$ 691,421.00	$ 62,094.00	$ 388,799.00	$ 5,116,966.00	$ 156.29
91	EASTWOOD MANOR	Adult NF	2,411	12,766	3,863	19,040	29,200	65.21%	$ 1,850,210.00	$ 70,807.00	$ 300,068.00	$ -	$ 110,067.00	$ -	$ 286,901.00	$ 175,829.00	$ 134,876.00	$ 108,000.00	$ 260,517.00	$ 3,297,275.00	$ 173.18
50	EDMOND HEALTH CARE CENTER	Adult NF	728	28,644	1,169	30,541	39,785	76.77%	$ 2,505,917.02	$ 238,645.79	$ 346,054.45	$ 12,044.03	$ 135,867.65	$ 14,569.28	$ 356,249.65	$ 123,396.40	$ 198,675.92	$ 234,975.87	$ 362,684.38	$ 4,529,080.44	$ 148.30
408	EDWARDS REDEEMER NURSING CENTER	Adult NF	1,100	19,418	196	20,714	38,690	53.54%	$ 1,987,552.00	$ 436,139.00	$ 406,703.00	$ 16,391.00	$ 138,747.00	$ 52,505.00	$ 194,613.00	$ 103,636.00	$ 591,991.00	$ 167,294.00	$ 340,972.00	$ 4,436,543.00	$ 214.18
339	EL RENO POST-ACUTE REHABILIATION CENTER	Adult NF	1,801	15,594	2,047	19,442	24,090	80.71%	$ 1,735,379.80	$ 61,282.24	$ 282,607.97	$ 17,179.66	$ 123,809.73	$ 53,127.99	$ 318,943.33	$ 110,954.18	$ 228,786.81	$ 25,945.00	$ 205,454.14	$ 3,163,470.85	$ 162.71
105	ELK CITY NURSING CENTER	Adult NF	1,453	12,681	6,391	20,525	43,070	47.65%	$ 1,333,907.00	$ 53,324.00	$ 254,534.00	$ 13,048.00	$ 107,202.00	$ 85,920.00	$ 307,776.00	$ 65,808.00	$ 91,899.00	$ 77,500.00	$ 275,273.00	$ 2,666,191.00	$ 129.90
541	ELK CROSSING	Adult NF	6,121	15,234	8,744	30,099	43,800	68.72%	$ 3,012,141.00	$ 122,496.00	$ 441,003.00	$ 77,489.00	$ 191,674.00	$ 81,281.00	$ 417,621.00	$ 141,054.00	$ 1,056,029.00	$ 80,595.00	$ 354,387.00	$ 5,975,770.00	$ 198.54
343	ELMBROOK HOME	Adult NF	3,468	17,787	5,220	26,475	45,990	57.57%	$ 2,335,049.28	$ 166,349.00	$ 350,482.00	$ 13,636.00	$ 113,808.00	$ 20,236.00	$ 306,075.00	$ 97,451.00	$ 377,666.66	$ 272,930.00	$ 297,701.00	$ 4,351,383.94	$ 164.36
226	ELMWOOD MANOR INC	Adult NF	79	14,287	332	14,698	16,790	87.54%	$ 1,126,777.34	$ 19,958.22	$ 221,784.32	$ 4,065.00	$ 72,282.21	$ 896.19	$ 209,431.74	$ 53,568.65	$ 54,324.28	$ 269,279.12	$ 170,822.96	$ 2,203,190.03	$ 149.90
241	EMERALD CARE CENTER CLAREMORE	Adult NF	7,903	27,130	6,692	41,725	47,085	88.62%	$ 3,698,073.00	$ 564,715.00	$ 612,951.00	$ 30,144.00	$ 237,204.00	$ 238,975.00	$ 470,019.00	$ 242,364.00	$ 1,149,713.00	$ -	$ 530,978.00	$ 7,775,136.00	$ 186.34
179	EMERALD CARE CENTER MIDWEST	Adult NF	6,350	11,131	6,504	23,985	42,340	56.65%	$ 2,596,423.00	$ 628,664.00	$ 345,467.00	$ -	$ 166,591.00	$ 84,957.00	$ 252,540.00	$ 152,278.00	$ 1,278,074.00	$ -	$ 335,169.00	$ 5,840,163.00	$ 243.49
108	EMERALD CARE CENTER SOUTHWEST	Adult NF	5,076	10,635	5,548	21,259	40,880	52.00%	$ 2,438,004.00	$ 534,622.00	$ 273,926.00	$ 330.00	$ 146,479.00	$ 84,449.00	$ 237,743.00	$ 182,506.00	$ 1,053,514.00	$ -	$ 325,092.00	$ 5,276,665.00	$ 248.21
194	EMERALD CARE CENTER TULSA	Adult NF	4,045	11,419	7,155	22,619	43,070	52.52%	$ 2,369,401.00	$ 666,566.00	$ 309,307.00	$ 65.00	$ 171,665.00	$ 95,530.00	$ 260,076.00	$ 221,596.00	$ 754,406.00	$ -	$ 320,093.00	$ 5,168,705.00	$ 228.51
318	ENGLISH VILLAGE MANOR	Adult NF	1,266	30,102	3,657	35,025	46,720	74.97%	$ 3,034,742.29	$ 75,997.85	$ 467,367.76	$ 9,977.00	$ 225,270.44	$ 63,505.00	$ 538,121.14	$ 257,125.09	$ 144,389.48	$ -	$ 386,246.28	$ 5,202,742.33	$ 148.54
57	ENID SENIOR CARE - A WELLNESS COMMUNITY	Adult NF	562	19,302	2,176	22,040	37,128	59.36%	$ 1,853,291.00	$ 278,866.00	$ 253,513.00	$ 16,380.00	$ 133,457.00	$ 23,492.00	$ 217,390.00	$ 83,659.00	$ 188,336.00	$ -	$ 273,177.00	$ 3,321,561.00	$ 150.71
230	EUFAULA MANOR, INC.	Adult NF	4,425	21,999	4,203	30,627	36,500	83.91%	$ 2,578,340.94	$ 226,430.02	$ 387,974.76	$ 19,432.07	$ 147,374.36	$ 166,920.53	$ 522,025.95	$ 182,973.91	$ 113,400.94	$ 136,663.00	$ 382,518.63	$ 4,864,055.11	$ 158.82
87	FAIRFAX MANOR	Adult NF	916	9,738	1,101	11,755	21,900	53.68%	$ 965,888.00	$ 196,898.00	$ 148,846.00	$ -	$ 84,172.00	$ -	$ 209,880.00	$ 64,269.00	$ 63,004.00	$ 60,000.00	$ 175,079.00	$ 1,968,036.00	$ 167.42
129	FAIRVIEW FELLOWSHIP HOME	Adult NF	1,357	14,434	8,741	24,532	36,500	67.21%	$ 2,622,860.00	$ 589,563.00	$ 498,964.00	$ 62.00	$ 168,242.53	$ 61,734.00	$ 321,476.65	$ 109,176.00	$ 143,761.00	$ -	$ 268,858.55	$ 4,784,697.73	$ 195.04
12	FAMILY CARE CENTER OF FAIRLAND	Adult NF	623	6,614	2,026	9,263	10,585	87.51%	$ 763,868.31	$ 60,499.16	$ 116,193.56	$ 12,633.38	$ 46,879.27	$ 1,182.80	$ 100,107.95	$ 28,917.06	$ 38,377.84	$ 18,239.40	$ 107,678.62	$ 1,294,577.35	$ 139.76
340	FAMILY CARE CENTER OF KINGSTON	Adult NF	1,177	9,629	2,286	13,092	21,900	59.78%	$ 1,725,068.29	$ 76,313.89	$ 151,202.00	$ 5,688.88	$ 142,745.60	$ 9,541.00	$ 136,953.38	$ 100,696.11	$ 194,650.65	$ -	$ 162,430.65	$ 2,705,290.45	$ 206.64
357	FIRST SHAMROCK CARE CENTER	Adult NF	55	15,406	1,335	16,796	20,075	83.67%	$ 1,237,518.98	$ 68,540.82	$ 203,995.85	$ 4,178.00	$ 84,247.46	$ 53,332.71	$ 168,434.96	$ 37,652.27	$ 28,502.85	$ 115,867.38	$ 195,325.02	$ 2,197,596.30	$ 130.84
543	FOREST HILLS HEALTH CARE, LLC	Adult NF	6,842	11,859	14,069	32,770	58,035	56.47%	$ 3,311,049.00	$ 301,666.00	$ 439,607.00	$ 118,601.00	$ 534,544.00	$ 148,164.00	$ 346,090.00	$ 181,226.00	$ 1,365,512.00	$ 686,846.00	$ 417,901.00	$ 7,851,206.00	$ 239.59
359	FORREST MANOR NURSING CTR	Adult NF	680	17,630	3,589	21,899	42,340	51.72%	$ 1,727,975.14	$ 33,250.00	$ 206,756.67	$ 272.30	$ 123,631.81	$ 23,330.34	$ 300,044.30	$ 102,035.50	$ 345,419.10	$ 189,099.24	$ 266,565.88	$ 3,318,380.28	$ 151.53
218	FORT GIBSON NURSING HOME	Adult NF	1,889	14,714	3,142	19,745	24,090	81.96%	$ 1,266,735.00	$ 278,036.00	$ 215,816.00	$ -	$ 122,442.00	$ 55,018.00	$ 254,452.00	$ 101,878.00	$ 371,032.00	$ 10,349.00	$ 232,508.00	$ 2,908,266.00	$ 147.29
184	FOUNTAIN VIEW MANOR INC	Adult NF	174	23,949	7,011	31,134	43,435	71.68%	$ 1,751,273.37	$ 106,677.35	$ 434,224.30	$ 21,244.46	$ 243,130.85	$ 194,886.99	$ 670,241.95	$ 318,146.97	$ 32,816.34	$ 3,000.00	$ 369,773.34	$ 4,145,415.92	$ 133.15
300	FOUNTAINS AT CANTERBURY	Adult NF	5,094	7,675	8,515	21,284	43,800	48.59%	$ 3,160,597.00	$ 91,200.00	$ 677,093.00	$ 51,662.00	$ 198,351.00	$ 89,393.00	$ 297,668.00	$ 126,405.00	$ 366,517.00	$ -	$ 147,207.00	$ 5,206,093.00	$ 244.60
11	FOUR SEASONS/DURANT, INC.	Adult NF	2,032	21,828	1,171	25,031	44,530	56.21%	$ 1,931,518.00	$ 310,860.00	$ 280,228.00	$ 29,399.00	$ 117,193.00	$ 35,593.00	$ 234,020.00	$ 57,421.00	$ 421,371.00	$ 127,375.00	$ 239,741.00	$ 3,784,719.00	$ 151.20
277	FRANCISCAN VILLA,INC.	Adult NF	10,148	12,328	6,670	29,146	40,150	72.59%	$ 3,173,850.00	$ 440,224.00	$ 519,212.00	$ 65,554.00	$ 307,260.00	$ 99,356.00	$ 373,889.00	$ 248,271.00	$ 37,536.00	$ -	$ 194,226.00	$ 5,459,378.00	$ 187.31
502	THE GARDENS	Adult NF	6,057	18,500	9,302	33,859	39,055	86.70%	$ 3,630,905.00	$ 451,527.00	$ 497,687.00	$ 53,026.00	$ 275,228.00	$ 92,124.00	$ 466,626.00	$ 200,919.00	$ 572,437.00	$ -	$ 393,442.00	$ 6,633,921.00	$ 195.93
80	GARLAND ROAD NURSING & REHAB CENTER	Adult NF	4,250	22,338	6,884	33,472	43,070	77.72%	$ 2,719,367.00	$ 473,385.00	$ 364,870.00	$ 98,643.00	$ 185,736.00	$ 112,996.00	$ 349,382.00	$ 144,424.00	$ 1,098,150.00	$ 355,509.00	$ 387,880.00	$ 6,290,342.00	$ 187.93
398	GLENHAVEN RETIREMENT VILLAGE	Adult NF	3,635	16,149	3,866	23,650	41,610	56.84%	$ 2,209,285.85	$ 199,645.34	$ 328,567.19	$ 39,422.80	$ 190,571.01	$ 91,871.30	$ 428,663.90	$ 301,050.82	$ 119,933.61	$ 387,198.06	$ 143,366.60	$ 4,439,576.48	$ 187.72
92	GLENNWOOD HEALTHCARE	Adult NF	1,557	19,119	3,510	24,186	43,435	55.68%	$ 2,238,579.00	$ 53,622.00	$ 273,858.00	$ 26,820.00	$ 153,473.00	$ 55,108.00	$ 428,499.00	$ 102,068.00	$ 553,796.00	$ 2,400.00	$ 296,718.00	$ 4,184,941.00	$ 173.03
261	GOLDEN AGE NH GUTHRIE	Adult NF	1,994	32,194	9,719	43,907	45,625	96.23%	$ 4,010,654.00	$ 586,687.00	$ 899,968.00	$ 4,880.00	$ 246,085.00	$ 93,151.00	$ 472,319.00	$ 137,628.00	$ 342,401.00	$ -	$ 544,053.00	$ 7,337,826.00	$ 167.12
446	GOLDEN OAKS NURSING CENTER	Adult NF	2,695	14,486	7,729	24,910	32,850	75.83%	$ 2,140,287.00	$ 927,725.00	$ 253,668.00	$ -	$ 93,448.00	$ 66,096.00	$ 506,544.00	$ 150,135.00	$ 180,000.00	$ -	$ 570,197.00	$ 4,888,100.00	$ 196.23
404	GOLDEN RULE HOME, INC.	Adult NF	2,119	16,500	2,914	21,533	30,295	71.08%	$ 1,986,299.00	$ 93,885.00	$ 249,713.00	$ 24,594.00	$ 138,791.00	$ 127,043.00	$ 259,910.00	$ 85,002.00	$ 486,685.00	$ 58,463.00	$ 252,644.00	$ 3,763,029.00	$ 174.76
367	GRACE LIVING CENTER-BETHANY	Adult NF	3,691	25,927	9,079	38,697	58,765	65.85%	$ 3,957,345.00	$ 121,499.00	$ 449,790.00	$ 23,637.00	$ 228,087.00	$ 91,526.00	$ 735,794.00	$ 210,151.00	$ 786,878.00	$ 2,400.00	$ 469,890.00	$ 7,076,997.00	$ 182.88
385	GRACE LIVING CENTER-BROOKWOOD	Adult NF	8,044	22,729	8,912	39,685	50,005	79.36%	$ 4,226,843.00	$ 152,996.00	$ 492,780.00	$ 89,401.00	$ 239,548.00	$ 97,120.00	$ 675,452.00	$ 172,770.00	$ 1,130,521.00	$ 2,400.00	$ 492,561.00	$ 7,772,392.00	$ 195.85
245	GRACE LIVING CENTER-BUFFALO	Adult NF	427	7,506	3,382	11,315	27,740	40.79%	$ 1,134,922.00	$ 27,503.00	$ 115,827.00	$ 6,525.00	$ 71,017.00	$ 39,243.00	$ 154,882.00	$ 32,583.00	$ 152,954.00	$ 2,400.00	$ 136,699.00	$ 1,874,555.00	$ 165.67
369	GRACE LIVING CENTER-CHICKASHA	Adult NF	3,430	17,704	2,169	23,303	43,800	53.20%	$ 2,482,837.00	$ 76,894.00	$ 271,566.00	$ 23,958.00	$ 170,653.00	$ 59,402.00	$ 572,499.00	$ 127,350.00	$ 569,183.00	$ 2,400.00	$ 288,810.00	$ 4,645,552.00	$ 199.35
81	GRACE LIVING CENTER-CLINTON	Adult NF	2,253	15,443	5,698	23,394	36,500	64.09%	$ 2,102,670.00	$ 82,128.00	$ 251,061.00	$ 105.00	$ 131,416.00	$ 49,932.00	$ 413,923.00	$ 95,084.00	$ 335,724.00	$ -	$ 298,454.71	$ 3,760,497.71	$ 160.75
325	GRACE LIVING CENTER-DEL CITY	Adult NF	1,012	14,594	1,940	17,546	22,265	78.81%	$ 1,702,504.00	$ 42,619.00	$ 208,977.00	$ 42.00	$ 102,673.00	$ 30,835.00	$ 256,593.00	$ 60,845.00	$ 224,257.00	$ -	$ 217,176.22	$ 2,846,521.22	$ 162.23
74	GRACE LIVING CENTER-EDMOND	Adult NF	3,321	23,909	6,568	33,798	47,085	71.78%	$ 3,637,802.00	$ 178,246.00	$ 398,869.00	$ 102.00	$ 249,848.00	$ 76,629.00	$ 481,598.00	$ 140,795.00	$ 558,804.00	$ -	$ 419,452.13	$ 6,142,145.13	$ 181.73
162	GRACE LIVING CENTER-EL RENO	Adult NF	2,287	22,210	2,583	27,080	43,800	61.83%	$ 2,542,302.00	$ 79,219.00	$ 253,072.00	$ 14,366.00	$ 158,680.00	$ 63,499.00	$ 459,149.00	$ 94,105.00	$ 529,562.00	$ 2,400.00	$ 331,649.00	$ 4,528,003.00	$ 167.21
291	GRACE LIVING CENTER-JENKS	Adult NF	4,601	32,493	13,350	50,444	68,255	73.91%	$ 5,243,844.00	$ 478,869.00	$ 578,219.00	$ 66,167.00	$ 307,012.00	$ 130,914.00	$ 860,681.00	$ 233,976.00	$ 1,240,887.00	$ 2,400.00	$ 368,436.00	$ 9,511,405.00	$ 188.55
43	GRACE LIVING CENTER-MANGUM	Adult NF	1,619	15,466	573	17,658	51,100	34.56%	$ 1,366,113.00	$ 795,066.00	$ 178,238.00	$ 38.00	$ 140,226.00	$ 67,578.00	$ 209,589.00	$ 58,985.00	$ 420,837.00	$ -	$ 217,796.57	$ 3,454,466.57	$ 195.63
273	(THE) SPRINGS	Adult NF	11,063	15,573	4,769	31,405	38,325	81.94%	$ 3,346,586.00	$ 235,054.00	$ 366,862.00	$ 105,522.00	$ 193,983.00	$ 64,932.00	$ 572,801.00	$ 129,031.00	$ 1,423,189.00	$ 2,400.00	$ 416,349.00	$ 6,856,709.00	$ 218.33
30	GRACE LIVING CENTER-NE OKC	Adult NF	1,202	24,898	688	26,788	38,325	69.90%	$ 2,369,016.00	$ 45,138.00	$ 268,625.00	$ 82.00	$ 141,538.00	$ 48,429.00	$ 345,640.00	$ 98,089.00	$ 399,855.00	$ -	$ 326,919.00	$ 4,043,331.00	$ 150.94
400	GRACE LIVING CENTER-NORMAN	Adult NF	7,733	22,925	11,504	42,162	49,640	84.94%	$ 4,499,937.00	$ 272,719.00	$ 474,173.00	$ 77,458.00	$ 246,609.00	$ 85,181.00	$ 732,603.00	$ 233,815.00	$ 956,208.00	$ 2,400.00	$ 530,890.19	$ 8,111,993.19	$ 192.40
275	GRACE LIVING CTR./N.W.OKC.	Adult NF	1,514	29,098	9,052	39,664	45,625	86.93%	$ 3,924,700.00	$ 412,173.00	$ 388,460.00	$ 101.00	$ 240,192.00	$ 57,652.00	$ 778,401.00	$ 146,235.00	$ 434,298.00	$ -	$ 487,539.00	$ 6,869,751.00	$ 173.20
13	GRACE LIVING CENTER-STILLWATER	Adult NF	3,395	21,360	3,922	28,677	40,880	70.15%	$ 2,768,698.00	$ 115,549.00	$ 294,831.00	$ 23,833.00	$ 176,709.00	$ 59,860.00	$ 378,404.00	$ 96,832.00	$ 624,952.00	$ 2,400.00	$ 360,691.00	$ 4,902,759.00	$ 170.96
265	GRACE LIVING CENTER/S.W. OKC	Adult NF	1,038	25,856	1,024	27,918	43,800	63.74%	$ 2,657,162.00	$ 44,694.00	$ 294,041.00	$ 60.00	$ 159,740.00	$ 54,698.00	$ 499,520.00	$ 131,326.00	$ 491,235.00	$ -	$ 345,207.00	$ 4,677,683.00	$ 167.55
236	GRACE LIVING CENTER - TAHLEQUAH	Adult NF	3,557	19,810	2,826	26,193	45,625	57.41%	$ 2,226,031.00	$ 142,889.00	$ 262,469.00	$ 12,869.00	$ 167,375.00	$ 55,936.00	$ 361,425.00	$ 135,639.00	$ 404,237.00	$ 2,400.00	$ 363,252.00	$ 4,134,522.00	$ 157.85
207	GRACE LIVING CENTER-UNIV NW	Adult NF	635	23,739	4,882	29,256	50,735	57.66%	$ 2,168,023.00	$ 67,735.00	$ 239,458.00	$ 15,665.00	$ 218,857.00	$ 61,576.00	$ 415,096.00	$ 78,084.00	$ 361,309.00	$ 2,400.00	$ 352,596.76	$ 3,980,799.76	$ 136.07
315	GRACE LIVING CENTER-WILDEWOOD	Adult NF	1,891	26,260	2,047	30,198	39,055	77.32%	$ 2,515,937.00	$ 187,119.00	$ 268,502.00	$ 101.00	$ 159,753.00	$ 49,534.00	$ 446,387.00	$ 96,617.00	$ 349,504.00	$ -	$ 369,472.00	$ 4,442,926.00	$ 147.13
54	GRACE LIVING CENTER-WILSHIRE	Adult NF	726	12,393	1,471	14,590	20,440	71.38%	$ 1,564,150.00	$ 25,653.00	$ 150,164.00	$ 35.00	$ 93,640.00	$ 29,212.00	$ 226,250.00	$ 46,192.00	$ 156,397.00	$ -	$ 186,420.00	$ 2,478,113.00	$ 169.85
39	GRACE LIVING CENTER-WOODWARD	Adult NF	2,380	14,130	5,479	21,989	29,200	75.30%	$ 2,070,283.00	$ 49,075.00	$ 214,870.00	$ 10,086.00	$ 129,086.00	$ 52,322.00	$ 270,907.00	$ 44,541.00	$ 224,657.00	$ 2,650.00	$ 269,832.00	$ 3,338,309.00	$ 151.82
195	GRACEWOOD HEALTH & REHAB	Adult NF	1,969	21,377	3,381	26,727	44,165	60.52%	$ 2,237,316.00	$ 93,223.00	$ 371,766.00	$ 53,689.00	$ 148,761.00	$ 76,585.00	$ 276,031.00	$ 105,811.00	$ 238,059.00	$ 38,125.00	$ 315,249.00	$ 3,954,615.00	$ 147.96
484	GRAN GRANS PLACE	Adult NF	859	14,291	2,323	17,473	19,292	90.57%	$ 1,634,887.14	$ 345,346.00	$ 298,574.00	$ 1,453.88	$ 71,089.00	$ 2,967.00	$ 211,030.00	$ 155,932.00	$ 3,989.00	$ 154,000.00	$ 202,225.00	$ 3,081,493.02	$ 176.36
53	GRAND LAKE VILLA	Adult NF	2,806	19,474	3,307	25,587	36,400	70.29%	$ 2,078,134.00	$ 204,093.00	$ 304,468.00	$ 34,935.00	$ 159,497.00	$ 24,745.00	$ 260,220.00	$ 129,944.00	$ 390,207.00	$ -	$ 294,168.00	$ 3,880,411.00	$ 151.66

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2019

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2019 COST PER DAY
427	GREEN COUNTRY CARE CENTER	Adult NF	1,370	31,767	3,243	36,380	41,610	87.43%	$ 3,175,059.00	$ 474,417.00	$ 429,008.00	$ 20,226.00	$ 185,549.00	$ 71,697.00	$ 476,466.00	$ 119,509.00	$ 359,377.00	$ -	$ 422,736.00	$ 5,734,044.00	$ 157.62
306	GREENBRIER NH #2, INC.	Adult NF	10,002	22,975	9,985	42,962	54,750	78.47%	$ 4,961,509.00	$ 150,902.00	$ 760,680.00	$ 81,186.00	$ 337,928.00	$ 144,875.00	$ 617,368.00	$ 239,897.00	$ 291,524.00	$ 127,425.00	$ 505,948.00	$ 8,219,242.00	$ 191.31
127	GREGSTON NURSING HOME, INC	Adult NF	3,542	14,914	4,965	23,421	35,040	66.84%	$ 1,967,637.00	$ 267,628.00	$ 392,910.00	$ 22,005.00	$ 152,637.00	$ 62,296.00	$ 374,186.00	$ 125,132.00	$ 327,209.00	$ 41,197.00	$ 273,641.00	$ 4,006,478.00	$ 171.06
406	GROVE NURSING CENTER	Adult NF	5,913	14,077	4,532	24,522	48,545	50.51%	$ 2,507,124.00	$ 455,531.00	$ 358,566.00	$ 38,246.00	$ 198,055.00	$ 85,385.00	$ 401,647.00	$ 185,740.00	$ 778,783.00	$ -	$ 284,946.00	$ 5,294,023.00	$ 215.89
401	HARRAH NURSING CENTER, INC	Adult NF	1,978	19,596	2,408	23,982	36,400	65.88%	$ 2,120,943.00	$ 211,787.00	$ 328,240.00	$ 53,700.00	$ 120,180.00	$ 30,302.00	$ 239,792.00	$ 101,118.00	$ 384,312.00	$ -	$ 263,172.00	$ 3,853,546.00	$ 160.68
322	HASKELL MANOR	Adult NF	52	11,232	288	11,572	21,170	54.66%	$ 963,257.23	$ 42,486.51	$ 151,068.57	$ 3,761.00	$ 63,526.77	$ 921.02	$ 139,657.54	$ 29,523.21	$ 49,241.86	$ 99,750.00	$ 133,145.46	$ 1,676,339.17	$ 144.86
407	HASKELL COUNTY NUR. CENTER	Adult NF	2,915	14,905	2,289	20,109	28,800	69.82%	$ 1,419,999.45	$ 60,063.00	$ 211,950.00	$ 15,397.00	$ 122,085.00	$ 27,085.00	$ 262,148.00	$ 115,005.00	$ 173,564.59	$ 178,851.00	$ 227,394.00	$ 2,813,542.04	$ 139.91
83	HEARTSWORTH CENTER FOR NURSING AND REHABILITATION	Adult NF	4,001	21,578	4,499	30,078	53,290	56.44%	$ 2,541,433.00	$ 492,030.00	$ 480,131.00	$ 31,183.00	$ 208,054.00	$ 113,036.00	$ 362,633.00	$ 128,383.00	$ 36,447.00	$ -	$ 349,987.00	$ 4,743,317.00	$ 157.70
201	HEAVENER NURSING HOME	Adult NF	3,069	13,436	5,509	22,014	30,660	71.80%	$ 1,369,523.00	$ 141,185.00	$ 225,608.00	$ 38,865.00	$ 98,776.00	$ 34,280.00	$ 240,217.00	$ 73,221.00	$ 256,068.00	$ -	$ 257,516.00	$ 2,735,259.00	$ 124.25
26	HENNESSEY MANOR NURSING HOME	Adult NF	842	7,220	5,888	13,950	18,250	76.44%	$ 1,244,304.00	$ 146,273.00	$ 176,211.00	$ 2,916.00	$ 47,895.00	$ 33,948.00	$ 117,613.00	$ 32,726.00	$ 75,146.00	$ -	$ 162,791.00	$ 2,039,823.00	$ 146.22
149	HENRYETTA COMMUNITY SKILLED HEALTHCARE AND REHAB	Adult NF	1,322	8,145	1,838	11,305	19,345	58.44%	$ 971,625.00	$ 40,923.00	$ 129,689.00	$ 4,508.00	$ 66,785.00	$ 23,627.00	$ 177,261.74	$ 37,628.00	$ 50,358.00	$ -	$ 130,137.00	$ 1,632,541.74	$ 144.41
121	HENSLEY NURSING HOME, INC	Adult NF	1,425	9,154	3,101	13,680	24,090	56.79%	$ 984,626.00	$ 112,229.00	$ 155,180.00	$ 13,776.00	$ 54,873.00	$ 41,298.00	$ 159,825.00	$ 46,925.00	$ 167,625.00	$ -	$ 160,039.00	$ 1,896,396.00	$ 138.63
317	HERITAGE HILLS NURSING CTR	Adult NF	1,777	23,798	831	26,406	29,565	89.32%	$ 1,610,888.00	$ 402,284.00	$ 212,735.00	$ 98,482.00	$ 131,758.00	$ 157,838.00	$ 459,238.00	$ 364,137.00	$ -	$ -	$ 327,480.00	$ 3,764,840.00	$ 142.58
35	HERITAGE MANOR	Adult NF	266	16,417	1,888	18,571	20,075	92.51%	$ 1,596,058.69	$ 144,575.80	$ 215,638.64	$ 11,312.77	$ 91,495.37	$ 12,189.80	$ 235,113.76	$ 85,418.56	$ 103,290.94	$ 51,612.30	$ 220,205.95	$ 2,766,912.58	$ 148.99
68	HERITAGE PARK BETHANY	Adult NF	571	17,463	607	18,641	20,075	92.86%	$ 1,673,348.61	$ 33,005.69	$ 217,826.50	$ 7,710.30	$ 83,093.81	$ 14,661.40	$ 222,973.36	$ 73,326.20	$ 109,405.26	$ 67,310.32	$ 219,930.01	$ 2,722,591.46	$ 146.05
319	HERITAGE VILLA NURSING CENTER	Adult NF	2,029	15,908	11,068	29,005	36,500	79.47%	$ 2,427,352.00	$ 533,792.00	$ 369,043.00	$ 4,363.00	$ 200,157.00	$ 63,402.00	$ 306,834.00	$ 155,724.00	$ 632,927.00	$ 44,410.00	$ 386,507.00	$ 5,124,511.00	$ 176.68
399	HERITAGE VILLAGE NURS HM	Adult NF	447	20,053	4,705	25,205	39,420	63.94%	$ 2,026,548.00	$ 59,409.00	$ 309,304.00	$ 12,466.00	$ 146,414.00	$ 68,047.00	$ 404,506.00	$ 118,495.00	$ 98,785.00	$ 47,000.00	$ 290,974.00	$ 3,581,948.00	$ 142.11
213	HIGHER CALL NURSING CENTER	Adult NF	-	9,567	3,678	13,245	31,390	42.19%	$ 936,799.00	$ 62,379.00	$ 98,406.00	$ 1,613.00	$ 90,682.00	$ 55,414.00	$ 143,114.00	$ 24,980.00	$ 49,841.00	$ -	$ 157,233.00	$ 1,620,461.00	$ 122.35
40	HIGHLAND PARK MANOR	Adult NF	2,338	21,967	4,422	28,727	41,610	69.04%	$ 1,892,612.00	$ 207,041.00	$ 252,654.00	$ 28,370.00	$ 150,654.00	$ 92,828.00	$ 251,879.00	$ 80,639.00	$ 400,000.00	$ 273,307.00	$ 331,953.00	$ 3,961,937.00	$ 137.92
538	THE HIGHLANDS AT OWASSO	Adult NF	5,539	19,805	9,642	34,986	38,325	91.29%	$ 4,070,198.00	$ 210,279.00	$ 738,733.00	$ 54,000.00	$ 307,324.00	$ 199,857.00	$ 407,804.00	$ 335,667.00	$ 960,000.00	$ 197,800.00	$ 563,611.00	$ 8,045,273.00	$ 229.96
271	HILL NURSING HOME, INC.	Adult NF	1,451	11,441	1,971	14,863	18,615	79.84%	$ 1,408,194.59	$ 44,488.30	$ 202,532.80	$ 10,371.65	$ 69,622.67	$ 20,526.09	$ 263,158.18	$ 81,601.95	$ 23,635.77	$ 211,326.60	$ 183,808.34	$ 2,519,266.94	$ 169.50
178	HILLCREST MANOR	Adult NF	2,101	10,801	4,864	17,766	50,005	35.53%	$ 1,229,814.19	$ 437,037.45	$ 176,155.22	$ 8,308.39	$ 119,921.03	$ 88,733.52	$ 245,927.80	$ 76,147.00	$ 526,995.97	$ 302,846.60	$ 208,155.64	$ 3,420,042.81	$ 192.50
32	HILLCREST NURSING CENTER	Adult NF	445	36,517	3,243	40,205	56,210	71.53%	$ 2,545,258.00	$ 1,185,125.00	$ 329,044.00	$ 42,833.00	$ 202,050.00	$ 117,914.00	$ 496,998.00	$ 233,075.00	$ 495,954.00	$ -	$ 379,127.00	$ 6,027,378.00	$ 149.92
15	HOBART NURSING AND REHAB	Adult NF	767	8,902	3,597	13,266	21,170	62.66%	$ 1,158,170.00	$ 134,202.00	$ 209,677.00	$ 10,908.00	$ 95,422.00	$ 27,047.00	$ 144,803.00	$ 29,945.00	$ 101,036.00	$ -	$ 154,987.00	$ 2,066,197.00	$ 155.75
130	HOLIDAY HEIGHTS NURS HOME	Adult NF	-	14,732	2,053	16,785	18,615	90.17%	$ 1,465,733.00	$ 32,355.00	$ 163,715.00	$ 15,742.00	$ 71,520.00	$ 61,555.00	$ 202,230.00	$ 81,714.00	$ 216,323.00	$ 2,983.00	$ 201,662.00	$ 2,515,532.00	$ 149.87
150	HOMESTEAD OF HUGO	Adult NF	3,066	13,589	1,925	18,580	45,260	41.05%	$ 1,196,947.47	$ 102,226.00	$ 209,234.72	$ 30,890.00	$ 134,903.41	$ 68,647.88	$ 203,300.41	$ 73,114.98	$ 110,377.41	$ 130,419.15	$ 215,861.68	$ 2,475,923.11	$ 133.26
413	INOLA HEALTH AND REHABILITATION	Adult NF	2,112	14,486	1,328	17,926	23,725	75.56%	$ 2,071,388.00	$ 177,038.00	$ 356,645.00	$ 19,685.00	$ 120,000.00	$ 49,105.00	$ 160,278.00	$ 257,209.00	$ 499,740.00	$ -	$ 208,300.00	$ 3,919,388.00	$ 218.64
60	JAN FRANCES CARE CENTER	Adult NF	2,159	8,591	2,789	13,539	48,180	28.10%	$ 1,090,364.74	$ 84,623.85	$ 174,023.80	$ 20,766.90	$ 104,543.24	$ 62,335.26	$ 164,909.02	$ 56,307.37	$ 122,091.01	$ 99,790.61	$ 157,470.65	$ 2,137,226.45	$ 157.86
65	KENWOOD MANOR	Adult NF	237	10,882	443	11,562	16,744	69.05%	$ 964,393.00	$ 245,441.00	$ 196,314.00	$ 13,920.00	$ 65,892.00	$ 15,572.00	$ 118,678.00	$ 49,462.00	$ 161,734.00	$ -	$ 138,804.00	$ 1,970,210.00	$ 170.40
112	KINGS DAUGHTER & SONS NURS	Adult NF	2,068	9,676	1,297	13,041	23,725	54.97%	$ 1,342,293.42	$ 76,818.41	$ 212,171.02	$ 2,126.00	$ 82,551.52	$ 81,713.45	$ 200,790.54	$ 70,109.26	$ 116,074.72	$ -	$ 137,954.56	$ 2,322,602.90	$ 178.10
330	LAKE COUNTRY NURSING CENTER	Adult NF	1,098	16,505	3,747	21,350	25,185	84.77%	$ 1,672,848.00	$ 276,472.00	$ 220,203.00	$ 9,792.00	$ 128,194.00	$ 129,777.00	$ 214,656.00	$ 49,030.00	$ 331,969.00	$ 181,633.00	$ 249,667.00	$ 3,464,241.00	$ 162.26
288	LAKELAND MANOR, INC.	Adult NF	1,453	9,100	1,641	12,194	22,630	53.88%	$ 1,135,200.85	$ 41,254.69	$ 326,838.20	$ 16,854.00	$ 203,820.89	$ 114,263.96	$ 352,174.60	$ 27,140.60	$ 73,997.44	$ 49,666.00	$ 156,552.00	$ 2,497,763.23	$ 204.84
232	LAKES (THE)	Adult NF	2,659	28,161	4,314	35,134	53,290	65.93%	$ 3,372,945.00	$ 575,986.00	$ 451,463.00	$ 62,940.00	$ 163,497.00	$ 146,122.00	$ 577,850.00	$ 233,756.00	$ 760,146.00	$ -	$ 421,264.00	$ 6,765,969.00	$ 192.58
416	LANDMARK OF MIDWEST CITY REHAB & NURSING CENTER	Adult NF	2,099	17,003	2,591	21,693	38,690	56.07%	$ 2,414,368.00	$ 284,754.00	$ 625,178.00	$ 82,757.00	$ 232,891.00	$ 67,036.00	$ 329,168.00	$ 316,644.00	$ 674,135.00	$ 197,774.00	$ 278,680.00	$ 5,503,385.00	$ 253.69
141	LATIMER NURSING HOME	Adult NF	415	10,650	1,092	12,157	17,520	69.39%	$ 1,056,109.90	$ 46,097.50	$ 165,659.24	$ 1,981.00	$ 90,430.33	$ 15,810.00	$ 180,204.00	$ 80,949.60	$ 11,917.00	$ -	$ 128,932.67	$ 1,778,091.24	$ 146.26
191	LEISURE VILLAGE HC CTR	Adult NF	4,171	19,678	7,359	31,208	42,705	73.08%	$ 2,442,334.00	$ 131,995.00	$ 354,711.00	$ 39,970.00	$ 189,421.00	$ 34,555.00	$ 325,693.00	$ 146,054.00	$ 757,596.00	$ 365,407.00	$ 367,897.00	$ 5,155,633.00	$ 165.20
250	LEXINGTON NURSING HOME INC	Adult NF	1,407	11,777	3,600	16,784	22,995	72.99%	$ 1,714,687.00	$ 23,383.00	$ 202,188.00	$ 19,172.00	$ 147,691.00	$ 53,227.00	$ 226,790.00	$ 161,953.00	$ 81,515.00	$ 30,000.00	$ 197,163.00	$ 2,857,769.00	$ 170.27
34	LINDSAY CARE CENTER	Adult NF	398	16,862	1,668	18,928	38,690	48.92%	$ 1,707,441.00	$ 185,733.00	$ 258,155.00	$ 8,556.00	$ 86,852.00	$ 71,613.00	$ 177,297.00	$ 39,042.00	$ 171,227.00	$ -	$ 222,721.00	$ 2,928,637.00	$ 154.73
145	LINWOOD VILLAGE N & R APTS	Adult NF	1,288	11,688	2,835	15,811	24,455	64.65%	$ 1,414,180.00	$ 99,080.00	$ 155,580.00	$ 19,495.00	$ 90,388.00	$ 62,926.00	$ 203,492.00	$ 7,101.00	$ 4,236.00	$ 5,000.00	$ 171,634.00	$ 2,233,112.00	$ 141.24
375	THE LIVING CENTER	Adult NF	279	10,153	1,289	11,721	18,200	64.40%	$ 1,015,017.00	$ 109,873.00	$ 155,440.00	$ 12,037.00	$ 69,589.00	$ 16,391.00	$ 124,040.00	$ 41,560.00	$ 189,308.00	$ -	$ 139,979.00	$ 1,873,234.00	$ 159.82
422	LODGE AT BROOKLINE (THE)	Adult NF	551	4,135	1,713	6,399	48,180	13.28%	$ 919,551.00	$ 114,174.00	$ 144,630.00	$ 24,624.00	$ 92,146.00	$ 52,108.00	$ 92,451.00	$ 78,472.00	$ 17,192.00	$ -	$ 66,243.00	$ 1,601,591.00	$ 250.29
148	MCMAHON TOMLINSON NURS CTR	Adult NF	8,729	27,185	12,471	48,385	53,290	90.80%	$ 4,431,332.00	$ 879,201.00	$ 1,103,723.00	$ -	$ 319,439.00	$ 15,837.00	$ 1,352,650.00	$ 205,953.00	$ 1,656,982.00	$ -	$ 566,288.00	$ 10,531,405.00	$ 217.66
298	MAPLE LAWN MANOR, INC.	Adult NF	551	7,000	4,923	12,474	21,900	56.96%	$ 1,077,533.23	$ 39,314.73	$ 181,860.82	$ 5,309.00	$ 88,098.74	$ 32,401.75	$ 211,687.20	$ 36,999.36	$ 68,555.56	$ 125,009.74	$ 146,362.43	$ 2,013,132.56	$ 161.39
469	MAPLEWOOD CARE CENTER	Adult NF	4,531	28,012	3,668	36,211	65,700	55.12%	$ 3,368,154.17	$ 330,266.89	$ 387,140.83	$ 75,780.48	$ 250,159.82	$ 67,330.11	$ 360,003.29	$ 86,775.42	$ 363,394.03	$ 58,157.85	$ 413,778.68	$ 5,760,941.57	$ 159.09
27	MARLOW MANOR	Adult NF	514	10,993	1,795	13,302	25,185	52.82%	$ 1,097,584.00	$ 152,337.00	$ 175,693.00	$ 20,673.00	$ 69,865.00	$ 51,082.00	$ 138,012.00	$ 24,258.00	$ 116,720.00	$ -	$ 155,645.00	$ 2,001,869.00	$ 150.49
63	MCALESTER MANOR	Adult NF	1,737	15,855	1,090	18,682	22,995	81.24%	$ 1,520,731.00	$ 171,436.00	$ 203,561.00	$ 9,368.00	$ 91,212.00	$ 43,886.00	$ 187,348.00	$ 65,545.00	$ 202,676.00	$ -	$ 219,313.00	$ 2,715,076.00	$ 145.33
402	MCLOUD NURSING CENTER, INC	Adult NF	1,389	17,776	2,172	21,337	29,120	73.27%	$ 1,783,395.00	$ 199,998.00	$ 234,516.00	$ 19,980.00	$ 94,620.00	$ 21,759.00	$ 207,519.00	$ 88,274.00	$ 280,124.00	$ -	$ 242,872.00	$ 3,173,057.00	$ 148.71
100	MEADOWBROOK NURSING CENTER	Adult NF	551	9,236	1,514	11,301	23,725	47.63%	$ 963,320.63	$ 82,763.47	$ 155,391.61	$ 10,837.30	$ 72,091.04	$ 52,834.88	$ 152,358.75	$ 29,430.94	$ 36,288.39	$ 84,196.12	$ 120,733.50	$ 1,760,246.63	$ 155.76
276	MEADOWLAKE ESTATES	Adult NF	3,202	28,848	6,433	38,483	45,260	85.03%	$ 3,239,448.00	$ 494,836.00	$ 437,536.00	$ 70,785.00	$ 219,765.00	$ 271,683.00	$ 369,797.00	$ 196,047.00	$ 841,558.00	$ 382,582.00	$ 451,450.00	$ 6,975,487.00	$ 181.26
361	MEDICAL PARK WEST REHABILITATION AND SKILLED CARE	Adult NF	9,351	14,135	8,055	31,541	37,960	83.09%	$ 3,211,780.00	$ 584,602.00	$ 484,485.00	$ 133,337.00	$ 191,068.00	$ 207,198.00	$ 281,401.00	$ 176,875.00	$ 1,697,528.00	$ 495,003.00	$ 371,301.00	$ 7,834,578.00	$ 248.39
165	MEDICALODGE OF DEWEY	Adult NF	989	12,225	3,119	16,333	21,170	77.15%	$ 1,519,709.00	$ 92,210.18	$ 341,253.25	$ 8,746.26	$ 97,661.76	$ 46,078.00	$ 250,729.93	$ 113,112.00	$ 27,182.51	$ 156,477.21	$ 206,213.45	$ 2,859,373.55	$ 175.07
415	MEEKER NURSING CENTER	Adult NF	968	14,394	3,349	18,711	25,480	73.43%	$ 1,473,559.00	$ 337,519.00	$ 236,335.00	$ 19,800.00	$ 117,115.00	$ 21,710.00	$ 183,783.00	$ 54,427.00	$ 282,376.00	$ -	$ 213,251.00	$ 2,939,875.00	$ 157.12
225	MEMORIAL HEIGHTS NURS CTR	Adult NF	1,526	12,543	2,501	16,570	43,070	38.47%	$ 1,429,646.00	$ 103,253.00	$ 398,940.00	$ -	$ 126,796.00	$ 24,476.00	$ 177,825.00	$ 68,859.00	$ 558,684.00	$ -	$ 191,957.00	$ 3,080,436.00	$ 185.90
410	MEMORIAL NURSING CENTER	Adult NF	538	7,443	1,238	9,219	10,950	84.19%	$ 1,274,269.73	$ 71,519.00	$ 185,847.14	$ 58.00	$ 105,332.58	$ 44,930.85	$ 194,400.23	$ 66,337.00	$ -	$ -	$ 122,923.04	$ 2,065,617.57	$ 224.06
537	MEMORY CARE CENTER AT EMERALD	Adult NF	1,979	8,233	8,501	18,713	21,900	85.45%	$ 1,814,398.00	$ 315,285.00	$ 311,910.00	$ 20,667.00	$ 109,197.00	$ 110,640.00	$ 196,969.00	$ 61,839.00	$ 582,025.00	$ -	$ 234,099.00	$ 3,757,029.00	$ 200.77
295	MERIDIAN NURSING HOME	Adult NF	100	13,708	624	14,432	22,995	62.76%	$ 1,273,261.49	$ 66,120.00	$ 181,717.00	$ 4,517.00	$ 91,495.00	$ 10,098.00	$ 168,427.00	$ 49,047.00	$ 104,585.71	$ 113,924.00	$ 169,920.00	$ 2,233,112.20	$ 154.73
327	MIAMI NURSING CENTER	Adult NF	2,470	18,846	884	22,200	29,930	74.17%	$ 1,472,523.00	$ 64,530.00	$ 237,012.00	$ -	$ 118,031.00	$ -	$ 268,676.00	$ 109,855.00	$ 181,629.00	$ 108,000.00	$ 301,873.00	$ 2,862,129.00	$ 128.92
228	MITCHELL MANOR CONVALESCENT HOME LLC	Adult NF	2,445	15,932	8,218	26,595	36,500	72.86%	$ 1,998,743.00	$ 370,108.00	$ 414,493.00	$ 205.00	$ 140,950.00	$ 49,758.00	$ 321,517.00	$ 87,664.00	$ 563,164.00	$ 49,974.00	$ 309,034.00	$ 4,305,610.00	$ 161.90
3	MONROE MANOR	Adult NF	1,978	12,126	2,203	16,307	35,770	45.59%	$ 1,375,669.00	$ 131,380.00	$ 181,395.00	$ 10,572.00	$ 158,785.00	$ 127,352.00	$ 279,370.00	$ 120,569.00	$ 40,386.00	$ -	$ 249,206.00	$ 2,674,684.00	$ 164.02
529	MONTEVISTA REHABILITATION AND SKILLED CARE	Adult NF	8,494	18,724	4,092	31,310	37,675	83.11%	$ 2,897,695.00	$ 431,470.00	$ 406,269.00	$ 75,514.00	$ 226,631.00	$ 184,159.00	$ 323,600.00	$ 165,719.00	$ 420,668.00	$ 396,934.00	$ 362,828.00	$ 5,891,487.00	$ 188.17
299	MOORELAND HERITAGE MANOR	Adult NF	247	9,417	4,795	14,459	22,630	63.89%	$ 1,403,414.24	$ 39,781.52	$ 162,269.86	$ 3,489.27	$ 96,301.99	$ 21,988.77	$ 201,368.20	$ 61,612.76	$ 44,000.57	$ -	$ 169,469.96	$ 2,203,697.14	$ 152.41
85	MUSKOGEE NURSING CENTER	Adult NF	172	12,962	746	13,880	21,170	65.56%	$ 916,565.00	$ 36,496.00	$ 255,555.00	$ 8,544.00	$ 49,221.00	$ 46,709.00	$ 172,951.00	$ 37,105.00	$ 77,923.00	$ 153,960.00	$ 158,751.00	$ 1,913,780.00	$ 137.88

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2019

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2019 COST PER DAY
282	NEW HOPE RETIREMENT AND CARE CENTER	Adult NF	2,071	12,181	1,787	16,039	20,075	79.90%	$ 1,149,874.00	$ 44,400.00	$ 389,568.00	$ 32,698.00	$ 102,671.00	$ 65,930.00	$ 265,228.00	$ 51,663.00	$ 167,720.00	$ 153,960.00	$ 184,739.00	$ 2,608,451.00	$ 162.63
429	NOBLE HEALTH CARE CENTER	Adult NF	1,962	22,509	5,517	29,988	40,150	74.69%	$ 2,285,717.00	$ 243,485.00	$ 302,711.00	$ 54,217.00	$ 206,479.00	$ 145,286.00	$ 260,611.00	$ 110,861.00	$ 521,660.00	$ 282,343.00	$ 340,101.00	$ 4,753,471.00	$ 158.51
51	NORTH COUNTY CENTER FOR NURSING AND REHABILITATION	Adult NF	4,424	16,015	1,945	22,384	43,435	51.53%	$ 1,715,105.00	$ 510,016.00	$ 354,134.00	$ 21,987.00	$ 183,494.00	$ 91,243.00	$ 212,347.00	$ 116,649.00	$ 28,093.00	$ -	$ 256,188.00	$ 3,489,256.00	$ 155.88
332	NOWATA NURSING CENTER INC	Adult NF	746	9,363	1,803	11,912	23,725	50.21%	$ 1,017,623.00	$ 112,075.00	$ 168,277.00	$ 7,126.00	$ 84,331.00	$ 96,009.00	$ 134,545.00	$ 30,808.00	$ 50,526.00	$ 30,214.00	$ 143,444.00	$ 1,874,978.00	$ 157.40
198	OAK HILLS NURSING HOME	Adult NF	1,837	25,042	1,361	28,240	58,400	48.36%	$ 2,236,749.44	$ 320,372.76	$ 291,496.85	$ -	$ 156,428.55	$ 30,998.25	$ 519,084.17	$ 82,287.76	$ 8,278.94	$ -	$ 199,413.03	$ 3,845,109.75	$ 136.16
137	OAK RIDGE MANOR	Adult NF	3,394	14,973	3,265	21,632	37,960	56.99%	$ 1,969,430.00	$ 315,944.00	$ 256,967.00	$ 31,957.00	$ 102,425.00	$ 28,687.00	$ 192,757.00	$ 77,439.00	$ 477,301.00	$ 127,771.00	$ 225,474.00	$ 3,806,152.00	$ 175.95
397	OAKS HEALTHCARE CENTER	Adult NF	5,176	26,262	1,597	33,035	57,670	57.28%	$ 2,312,755.85	$ 228,036.24	$ 335,672.37	$ 43,148.60	$ 164,994.78	$ 165,742.19	$ 362,560.25	$ 136,753.86	$ 809,021.73	$ -	$ 387,225.16	$ 4,945,911.03	$ 149.72
144	OKEMAH CARE CENTER	Adult NF	28	17,430	3	17,461	27,740	62.95%	$ 1,162,685.69	$ 52,650.90	$ 178,634.50	$ 6,994.00	$ 76,959.30	$ 36,402.39	$ 237,769.34	$ 48,562.53	$ 73,598.75	$ 333,869.12	$ 203,790.53	$ 2,411,917.05	$ 138.13
114	OKLAHOMA METHODIST MANOR INC	Adult NF	6,138	5,283	15,564	26,985	30,660	88.01%	$ 3,662,138.00	$ 270,153.61	$ 947,081.04	$ -	$ 93,739.62	$ 34,653.79	$ 619,163.01	$ 139,661.86	$ 339,844.47	$ -	$ 314,321.51	$ 6,420,756.91	$ 237.94
31	OSAGE NURSING HOME	Adult NF	482	7,018	855	8,355	18,250	45.78%	$ 688,370.00	$ 337,564.00	$ 102,007.00	$ -	$ 66,702.00	$ -	$ 129,512.00	$ 54,749.00	$ 37,135.00	$ 21,000.00	$ 117,435.00	$ 1,554,474.00	$ 186.05
181	PARKHILL NORTH NURSING HM	Adult NF	1,739	11,797	2,428	15,964	23,725	67.29%	$ 1,374,712.60	$ 73,862.68	$ 227,094.16	$ 12,741.80	$ 64,971.10	$ 63,133.29	$ 204,773.14	$ 60,975.96	$ 60,684.62	$ 110,327.83	$ 185,487.14	$ 2,438,764.32	$ 152.77
362	PAULS VALLEY HEALTH CARE CTR	Adult NF	823	13,336	760	14,919	18,980	78.60%	$ 1,059,037.00	$ 223,154.00	$ 165,238.00	$ 8,512.00	$ 106,066.00	$ 89,953.00	$ 175,243.00	$ 100,379.00	$ 227,934.00	$ -	$ 175,714.00	$ 2,331,230.00	$ 156.26
274	PERRY GREEN VALLEY NH, INC	Adult NF	724	18,963	6,356	26,043	40,880	63.71%	$ 2,174,884.00	$ 206,057.00	$ 511,712.00	$ 1,747.00	$ 152,052.00	$ 78,115.00	$ 308,323.00	$ 121,858.00	$ 127,218.00	$ -	$ 324,914.00	$ 4,006,880.00	$ 153.86
477	PLANTATION VILLAGE NURSING	Adult NF	5,428	19,485	4,093	29,006	57,670	50.30%	$ 2,680,734.00	$ 138,943.00	$ 296,492.00	$ 54,006.00	$ 246,357.00	$ 89,137.00	$ 432,510.00	$ 133,685.00	$ 1,100,911.00	$ 2,400.00	$ 358,581.00	$ 5,533,756.00	$ 190.78
254	PLEASANT VALLEY HC CENTER	Adult NF	4,076	21,691	4,853	30,620	36,865	83.06%	$ 2,284,645.00	$ 636,931.00	$ 435,652.00	$ 24,868.00	$ 192,704.00	$ 154,162.00	$ 464,155.00	$ 199,252.00	$ 241,973.00	$ -	$ 358,938.00	$ 4,993,280.00	$ 163.07
326	POCOLA NURSING HOME	Adult NF	3,852	20,013	2,317	26,182	32,850	79.70%	$ 2,335,868.00	$ 106,970.00	$ 266,452.00	$ 14,676.00	$ 154,743.00	$ 61,683.00	$ 379,477.00	$ 159,687.00	$ 252,250.00	$ 91,682.00	$ 303,800.00	$ 4,127,288.00	$ 157.64
123	PONCA CITY NURSING & REHAB	Adult NF	4,216	25,935	5,372	35,523	57,305	61.99%	$ 3,004,256.00	$ 161,187.00	$ 471,422.00	$ 18,758.00	$ 241,843.00	$ 105,522.00	$ 431,721.00	$ 146,635.00	$ 455,851.00	$ 492,538.00	$ 420,566.00	$ 5,950,299.00	$ 167.51
21	PURCELL CARE CENTER	Adult NF	580	12,347	170	13,097	32,120	40.78%	$ 892,813.00	$ 175,583.00	$ 137,454.00	$ 35,049.00	$ 134,916.00	$ 81,647.00	$ 182,184.00	$ 57,476.00	$ 437,467.00	$ -	$ 172,234.00	$ 2,306,823.00	$ 176.13
418	QUAIL CREEK NURSING & REHABILITATION CENTER	Adult NF	3,316	19,297	10,136	32,749	43,070	76.04%	$ 3,269,929.00	$ 259,925.00	$ 398,054.00	$ 43,001.00	$ 203,036.00	$ 21,784.00	$ 416,171.00	$ 552,208.00	$ 821,627.00	$ 448,975.00	$ 379,496.00	$ 6,814,206.00	$ 208.07
349	QUAIL RIDGE LIVING CENTER	Adult NF	1,577	20,510	5,208	27,295	43,070	63.37%	$ 2,208,455.00	$ 106,607.00	$ 431,786.00	$ 20,982.00	$ 155,388.00	$ 120,866.00	$ 330,381.00	$ 130,781.00	$ 88,285.00	$ 24,500.00	$ 297,656.00	$ 3,915,687.00	$ 143.46
159	QUINTON MANOR NURSING HOME	Adult NF	456	6,415	1,380	8,251	18,250	45.21%	$ 691,310.53	$ 74,152.94	$ 86,705.90	$ 9,026.00	$ 67,321.96	$ 18,808.00	$ 100,794.54	$ 18,525.81	$ 77,253.01	$ -	$ 100,262.32	$ 1,244,161.01	$ 150.79
134	RAINBOW HEALTH CARE CENTER	Adult NF	2,256	20,387	4,179	26,822	38,690	69.33%	$ 2,062,555.00	$ 114,268.00	$ 318,627.00	$ 14,606.00	$ 181,583.00	$ 38,267.00	$ 286,803.00	$ 124,245.00	$ 200,520.00	$ 304,034.00	$ 179,138.00	$ 3,824,646.00	$ 142.59
169	RAINBOW TERRACE CARE CENTER	Adult NF	-	12,684	-	12,684	21,900	57.92%	$ 737,315.00	$ 42,968.00	$ 91,333.00	$ 7,994.00	$ 59,555.00	$ 20,782.00	$ 168,823.00	$ 49,681.00	$ 53,095.00	$ 70,282.00	$ 152,416.00	$ 1,454,244.00	$ 114.65
152	RANCH TERRACE NURS HM, INC	Adult NF	1,165	16,942	3,896	22,003	31,025	70.92%	$ 1,815,247.59	$ 97,768.92	$ 250,120.64	$ 4,615.00	$ 128,555.00	$ 62,278.98	$ 261,610.60	$ 84,270.37	$ 396,933.66	$ -	$ 256,118.11	$ 3,357,518.87	$ 152.59
405	RANCHWOOD NURSING CENTER	Adult NF	6,126	28,752	9,988	44,866	54,750	81.95%	$ 3,835,646.00	$ 373,020.00	$ 512,378.00	$ 48,833.00	$ 259,477.00	$ 235,905.00	$ 441,272.00	$ 183,848.00	$ 674,423.00	$ 525,854.00	$ 526,519.00	$ 7,617,175.00	$ 169.78
76	REBOLD MANOR	Adult NF	2,533	12,308	1,659	16,500	41,610	39.65%	$ 1,599,286.00	$ 71,664.00	$ 160,504.00	$ 9,319.00	$ 118,616.00	$ 52,435.00	$ 299,333.00	$ 51,450.00	$ 459,104.00	$ 2,400.00	$ 210,839.00	$ 3,034,950.00	$ 183.94
217	MEDI HOME OF ARKOMA	Adult NF	786	13,052	265	14,103	20,440	69.00%	$ 1,676,920.69	$ 85,362.99	$ 230,331.04	$ 5,709.03	$ 116,115.57	$ 33,972.55	$ 128,673.43	$ 151,566.37	$ 160,375.34	$ -	$ 164,480.12	$ 2,753,507.13	$ 195.24
333	ROLLING HILLS CARE CENTER	Adult NF	2,284	23,530	3,719	29,533	40,150	73.56%	$ 2,135,022.75	$ 101,037.42	$ 330,439.74	$ 24,619.25	$ 172,100.24	$ 137,427.84	$ 363,173.40	$ 109,459.57	$ 422,046.91	$ 222,074.47	$ 345,236.64	$ 4,362,638.23	$ 147.72
128	ROSE MANOR	Adult NF	4,740	21,108	5,817	31,665	40,150	78.87%	$ 3,221,227.00	$ 123,798.00	$ 376,029.00	$ 86,367.00	$ 200,284.00	$ 68,659.00	$ 569,724.00	$ 158,442.00	$ 859,106.00	$ 2,400.00	$ 400,130.00	$ 6,066,166.00	$ 191.57
258	RUTH WILSON HURLEY MANOR	Adult NF	1,681	14,121	6,323	22,125	27,375	80.82%	$ 1,727,094.00	$ 969,486.00	$ 416,177.00	$ -	$ 115,707.00	$ 51,453.00	$ 304,801.00	$ 149,128.00	$ 45,275.00	$ -	$ 307,016.00	$ 4,086,137.00	$ 184.68
28	SAND SPRINGS NURSING AND REHAB CENTER	Adult NF	3,898	13,570	2,483	19,951	47,815	41.73%	$ 1,625,278.74	$ 100,286.19	$ 186,301.08	$ 30,409.98	$ 165,566.06	$ 114,047.65	$ 277,728.59	$ 81,147.39	$ 421,093.97	$ 150,022.27	$ 228,251.80	$ 3,380,133.72	$ 169.42
269	SEILING NURSING CENTER	Adult NF	-	3,196	3,190	6,386	11,315	56.44%	$ 785,070.00	$ 21,203.00	$ 109,401.00	$ 824.00	$ 41,745.00	$ 28,914.00	$ 154,157.00	$ 26,768.00	$ 39,731.00	$ -	$ 86,022.00	$ 1,293,835.00	$ 202.60
391	SEMINOLE CARE & REHABILITATION CENTER	Adult NF	4,622	22,134	8,755	35,511	38,690	91.78%	$ 2,515,649.00	$ 133,374.00	$ 384,194.00	$ 42,558.00	$ 193,210.00	$ 155,246.00	$ 366,688.00	$ 226,839.00	$ 403,995.00	$ 306,516.00	$ 410,604.00	$ 5,138,873.00	$ 144.71
186	SEMINOLE PIONEER NH	Adult NF	-	14,005	77	14,082	40,150	35.07%	$ 1,187,188.61	$ 21,891.00	$ 174,904.83	$ 7,033.77	$ 55,088.93	$ 21,731.00	$ 285,454.56	$ 22,741.15	$ 5,604.06	$ 15,748.31	$ 178,720.61	$ 1,976,106.83	$ 140.33
525	SENIOR SUITES HEALTHCARE	Adult NF	4,042	16,761	6,247	27,050	33,580	80.55%	$ 3,083,288.15	$ 194,065.00	$ 394,496.00	$ 57,474.00	$ 262,492.00	$ 120,077.00	$ 398,892.00	$ 134,332.00	$ 878,042.00	$ 120,000.00	$ 379,037.00	$ 6,022,195.15	$ 222.63
70	SENIOR VILLAGE NURSING HM	Adult NF	-	13,687	1,165	14,852	18,250	81.38%	$ 1,399,815.00	$ 21,761.00	$ 152,302.00	$ 14,854.00	$ 93,028.00	$ 59,268.00	$ 181,768.00	$ 58,451.00	$ 200,841.00	$ 2,400.00	$ 182,727.00	$ 2,367,215.00	$ 159.39
17	SEQUOYAH EAST NURSING CENTER LLC	Adult NF	1,484	13,488	2,210	17,182	29,200	58.84%	$ 1,397,292.00	$ 133,773.00	$ 197,087.00	$ 14,812.00	$ 111,968.00	$ 82,484.00	$ 185,193.00	$ 48,480.00	$ 64,309.00	$ 12,250.00	$ 200,285.00	$ 2,447,933.00	$ 142.47
126	SEQUOYAH MANOR	Adult NF	3,389	24,704	4,142	32,235	59,130	54.52%	$ 2,451,754.00	$ 111,563.00	$ 395,247.00	$ 18,638.00	$ 132,983.00	$ 109,882.00	$ 334,522.00	$ 135,909.00	$ 151,190.00	$ 15,614.00	$ 375,120.00	$ 4,232,422.00	$ 131.30
395	SEQUOYAH POINTE LIVING CENTER	Adult NF	2,805	14,595	2,875	20,275	31,390	64.59%	$ 1,530,192.79	$ 71,032.59	$ 181,664.46	$ 2,710.32	$ 142,392.05	$ 131,567.32	$ 280,554.41	$ 113,878.22	$ 280,167.91	$ 152,458.60	$ 235,780.72	$ 3,122,399.39	$ 154.00
102	SERVANT LIVING CENTER-MEDFORD	Adult NF	-	13,763	1,645	15,408	30,660	50.25%	$ 1,301,059.00	$ 198,949.00	$ 264,834.00	$ 3,779.00	$ 81,559.00	$ 61,197.00	$ 170,295.00	$ 55,633.00	$ 22,336.00	$ -	$ 183,726.00	$ 2,343,367.00	$ 152.09
309	SHADY REST CARE CENTER INC	Adult NF	736	11,919	576	13,231	23,725	55.77%	$ 1,025,420.22	$ 96,188.72	$ 162,945.62	$ 8,629.00	$ 92,203.91	$ 67,907.97	$ 175,749.52	$ 36,459.10	$ 64,170.38	$ 96,913.31	$ 153,912.18	$ 1,980,499.93	$ 149.69
163	SHANOAN SPRINGS RESIDENCE	Adult NF	2,047	15,170	2,754	19,971	29,930	66.73%	$ 1,706,793.00	$ 229,575.00	$ 278,957.00	$ 14,467.00	$ 124,486.00	$ 67,344.00	$ 209,062.00	$ 99,880.00	$ 208,469.00	$ 277,698.00	$ 239,039.00	$ 3,455,770.00	$ 173.04
188	SHARE MEDICAL CENTER, ICF	Adult NF	1,842	9,460	9,034	20,336	29,200	69.64%	$ 1,723,451.00	$ 673,361.00	$ 229,125.00	$ -	$ 95,895.00	$ 23,572.00	$ 278,230.00	$ 168,941.00	$ 23,743.00	$ -	$ 236,304.00	$ 3,452,622.00	$ 169.78
29	SHATTUCK NURSING CENTER	Adult NF	536	11,080	2,498	14,114	21,900	64.45%	$ 1,210,906.00	$ 55,851.00	$ 208,705.00	$ 6,219.00	$ 57,243.00	$ 65,740.00	$ 213,885.00	$ 56,316.00	$ 96,912.00	$ 44,000.00	$ 182,626.00	$ 2,198,403.00	$ 155.76
71	SHAWN MANOR NURSING HOME	Adult NF	541	12,643	674	13,858	34,310	40.39%	$ 974,209.91	$ 89,156.70	$ 127,360.37	$ 3,614.00	$ 105,039.40	$ 32,132.36	$ 174,925.99	$ 98,967.03	$ 219,689.77	$ 104,205.74	$ 160,093.08	$ 2,089,394.35	$ 150.77
371	SHAWNEE CARE CENTER	Adult NF	819	17,489	6,783	25,091	41,610	60.30%	$ 1,624,609.41	$ 139,906.64	$ 274,721.72	$ 14,254.50	$ 84,639.93	$ 97,630.61	$ 280,163.42	$ 68,398.49	$ 118,740.13	$ 167,293.00	$ 306,792.43	$ 3,177,150.28	$ 126.63
187	SHAWNEE COLONIAL ESTATES	Adult NF	5,642	22,338	3,614	31,594	57,305	55.13%	$ 2,694,491.00	$ 320,636.00	$ 421,167.00	$ 34,750.00	$ 228,997.00	$ 115,338.00	$ 359,133.00	$ 184,474.00	$ 516,160.00	$ 475,786.00	$ 372,747.00	$ 5,723,679.00	$ 181.16
216	SHERWOOD MANOR	Adult NF	3,470	13,718	4,927	22,115	37,230	59.40%	$ 1,583,985.00	$ 365,639.00	$ 213,129.00	$ 22,915.00	$ 147,788.00	$ 108,390.00	$ 313,121.00	$ 76,729.00	$ 262,530.00	$ 84,000.00	$ 260,484.00	$ 3,438,710.00	$ 155.49
302	SIENNA EXTENDED CARE & REHAB	Adult NF	14,978	10,240	3,476	28,694	36,500	78.61%	$ 2,776,462.00	$ 805,700.00	$ 411,067.00	$ 87,384.00	$ 185,399.00	$ 463,183.00	$ 462,955.00	$ 241,810.00	$ 548,013.00	$ 447,000.00	$ 340,249.00	$ 6,769,222.00	$ 235.91
14	SKIATOOK NURSING HOME LLC	Adult NF	351	11,457	481	12,289	25,550	48.10%	$ 1,130,790.00	$ 48,038.00	$ 179,937.00	$ -	$ 75,372.00	$ -	$ 149,486.00	$ 57,363.00	$ 71,395.00	$ 60,000.00	$ 182,763.00	$ 1,955,144.00	$ 159.10
308	SKYVIEW NURSING CENTER	Adult NF	786	14,289	3,211	18,286	21,900	83.50%	$ 1,588,072.58	$ 102,166.26	$ 217,688.65	$ 6,875.60	$ 89,831.94	$ 11,285.29	$ 231,572.52	$ 144,670.19	$ 195,499.00	$ 65,177.81	$ 218,555.10	$ 2,871,394.94	$ 157.03
487	SOUTH PARK EAST	Adult NF	464	14,378	605	15,447	17,155	90.04%	$ 1,422,808.00	$ 198,484.00	$ 198,743.00	$ 6,287.00	$ 73,012.00	$ 29,769.00	$ 209,282.00	$ 55,673.00	$ 173,754.00	$ -	$ 186,410.00	$ 2,554,222.00	$ 165.35
266	SOUTH POINTE REHABILITATION AND CARE CENTER	Adult NF	6,293	61,197	4,174	71,664	136,875	52.36%	$ 5,833,638.00	$ 246,076.00	$ 846,709.00	$ 67,976.00	$ 640,522.00	$ 331,570.00	$ 1,553,445.00	$ 401,319.00	$ 1,456,723.00	$ 1,006,881.00	$ 528,517.00	$ 12,913,376.00	$ 180.19
174	SOUTHBROOK HEALTHCARE	Adult NF	1,974	16,335	2,131	20,440	42,340	48.28%	$ 1,620,973.85	$ 135,922.00	$ 208,293.00	$ 14,239.50	$ 95,322.50	$ 15,066.00	$ 236,886.00	$ 81,266.00	$ 363,620.38	$ 190,453.00	$ 236,087.00	$ 3,198,129.23	$ 156.46
244	SOUTHERN HILLS NURSING CTR	Adult NF	5,268	20,992	2,925	29,185	38,690	75.43%	$ 2,647,070.00	$ 173,368.00	$ 413,342.00	$ 21,432.00	$ 212,563.00	$ 90,206.00	$ 290,008.00	$ 312,272.00	$ 579,830.00	$ -	$ 357,030.00	$ 5,097,121.00	$ 174.65
48	SOUTHERN OAKS	Adult NF	2,155	12,378	3,084	17,617	29,930	58.86%	$ 1,778,933.00	$ 270,070.00	$ 262,192.00	$ 19,754.00	$ 113,528.00	$ 78,991.00	$ 257,406.00	$ 94,845.00	$ 227,903.00	$ -	$ 207,468.00	$ 3,311,090.00	$ 187.95
403	SOUTHERN POINTE LIVING CEN	Adult NF	2,818	11,952	1,792	16,562	34,675	47.76%	$ 1,381,229.16	$ 105,892.71	$ 201,434.34	$ 15,952.60	$ 78,275.99	$ 75,633.80	$ 219,346.82	$ 93,606.68	$ 77,457.80	$ 119,405.89	$ 192,509.81	$ 2,560,745.60	$ 154.62
168	NORTHWEST NURSING CENTER	Adult NF	2,652	17,646	561	20,859	36,500	57.15%	$ 2,072,686.00	$ 193,849.00	$ 252,250.00	$ 16,768.00	$ 163,538.00	$ 15,100.00	$ 267,443.00	$ 162,804.00	$ 421,492.00	$ 279,181.00	$ 237,369.00	$ 4,082,480.00	$ 195.72
84	TEMPLE MANOR NURSING HOME	Adult NF	1,171	9,191	1,675	12,037	17,520	68.70%	$ 1,000,279.00	$ 96,575.00	$ 119,917.00	$ 7,097.00	$ 108,363.00	$ 9,224.00	$ 179,424.00	$ 61,325.00	$ 54,840.00	$ 141,067.00	$ 141,424.00	$ 1,919,535.00	$ 159.47
185	SPIRO NURSING HOME, INC.	Adult NF	1,951	18,638	2,349	22,938	34,675	66.15%	$ 1,643,731.00	$ 89,932.00	$ 243,893.00	$ 6,276.00	$ 110,605.00	$ 61,174.00	$ 383,720.00	$ 108,170.00	$ 81,243.00	$ 209,060.00	$ 267,076.00	$ 3,204,880.00	$ 139.72
122	ST ANN'S HOME, INC	Adult NF	3,023	19,019	14,492	36,534	43,800	83.41%	$ 3,896,494.00	$ 207,733.00	$ 413,206.00	$ 25,908.00	$ 287,505.00	$ 79,443.00	$ 594,265.00	$ 167,601.00	$ 522,628.00	$ 7,200.00	$ 456,832.00	$ 6,658,815.00	$ 182.26
237	STILWELL NURSING HOME	Adult NF	2,054	18,036	2,636	22,726	43,800	51.89%	$ 1,987,907.00	$ 302,828.00	$ 446,643.00	$ 1,939.00	$ 127,233.00	$ 67,686.00	$ 262,481.00	$ 87,371.00	$ 63,498.00	$ -	$ 287,102.00	$ 3,634,688.00	$ 159.94

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2019

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2019 COST PER DAY
323	STROUD HEALTH C. CTR SOUTH	Adult NF	1,045	16,088	2,876	20,009	21,170	94.52%	$ 1,733,231.00	$ 28,535.00	$ 329,410.00	$ 12,143.00	$ 110,097.00	$ 49,115.00	$ 350,475.00	$ 63,246.00	$ 156,571.06	$ 93,307.00	$ 234,396.00	$ 3,160,526.06	$ 157.96
183	SUMMERS HEALTH SERVICES, LLC	Adult NF	-	8,405	2,917	11,322	17,480	64.77%	$ 1,012,063.41	$ 178,961.32	$ 158,449.80	$ 13,343.00	$ 96,610.01	$ 23,998.21	$ 160,292.98	$ 85,590.95	$ 43,443.32	$ 120,000.00	$ 159,964.36	$ 2,052,717.36	$ 181.30
338	SUNSET ESTATES-TECUMSEH	Adult NF	1,528	16,271	1,754	19,553	36,500	53.57%	$ 1,943,480.00	$ 84,208.00	$ 221,700.00	$ 97.00	$ 131,890.00	$ 54,322.00	$ 337,790.00	$ 68,485.00	$ 447,020.00	$ -	$ 245,924.00	$ 3,534,916.00	$ 180.79
52	SUNSET ESTATES OF PURCELL	Adult NF	2,088	10,945	5,298	18,331	23,725	77.26%	$ 1,616,395.12	$ 87,549.85	$ 266,944.20	$ 12,332.00	$ 112,549.00	$ 17,070.14	$ 242,081.66	$ 71,020.85	$ 193,671.55	$ 127,246.45	$ 219,175.53	$ 2,966,036.35	$ 161.80
140	TALIHINA MANOR NURS HOME	Adult NF	1,135	8,583	3,327	13,045	25,185	51.80%	$ 932,556.96	$ 97,121.30	$ 156,036.74	$ 3,807.80	$ 66,130.02	$ 53,441.64	$ 171,300.35	$ 48,616.70	$ 48,058.02	$ 93,648.18	$ 152,678.39	$ 1,823,396.10	$ 139.78
47	TIDWELL LIVING CENTER	Adult NF	1,170	7,512	814	9,496	14,575	65.15%	$ 847,478.56	$ 100,825.75	$ 110,742.69	$ 4,424.50	$ 56,988.52	$ 59,003.00	$ 102,843.06	$ 62,550.51	$ 124,833.16	$ -	$ 111,972.74	$ 1,581,662.49	$ 166.56
351	TOWN OF VICI NURSING HOME	Adult NF	1,044	10,964	3,690	15,698	26,645	58.92%	$ 1,703,243.46	$ 330,283.77	$ 405,159.25	$ -	$ 131,269.56	$ 57,459.17	$ 200,166.52	$ 147,225.94	$ 1,632.26	$ -	$ 170,769.77	$ 3,147,209.70	$ 200.48
532	THE TULSA JEWISH COMMUNITY RTRMNT AND HC CTC INC	Adult NF	1,362	1,745	17,123	20,230	21,170	95.56%	$ 3,940,889.59	$ 181,868.22	$ 868,830.43	$ 5,203.39	$ 251,921.96	$ 33,176.33	$ 532,228.71	$ 90,902.40	$ 497,529.71	$ -	$ 135,462.00	$ 6,538,012.74	$ 323.18
281	TULSA NURSING HOME	Adult NF	4,374	25,046	4,854	34,274	46,720	73.36%	$ 2,794,212.00	$ 370,352.00	$ 498,771.00	$ 83,675.00	$ 278,259.00	$ 180,477.00	$ 311,003.00	$ 172,738.00	$ 488,305.00	$ 397,271.00	$ 394,229.00	$ 5,969,292.00	$ 174.16
384	TUSCANY VILLAGE NURSING CENTER	Adult NF	3,644	29,152	9,554	42,350	50,005	84.69%	$ 3,936,892.00	$ 311,177.00	$ 478,184.00	$ 121,264.00	$ 217,226.00	$ 162,460.00	$ 394,272.00	$ 196,337.00	$ 1,169,298.00	$ 435,777.00	$ 495,899.00	$ 7,918,786.00	$ 186.98
292	TUTTLE CARE CENTER	Adult NF	1,413	9,498	2,765	13,676	18,980	72.05%	$ 1,123,056.00	$ 96,461.00	$ 137,139.00	$ 8,854.00	$ 76,497.00	$ 15,400.00	$ 130,055.00	$ 48,180.00	$ 48,412.00	$ 172,188.00	$ 158,218.00	$ 2,014,460.00	$ 147.30
500	UNIVERSITY VILLAGE	Adult NF	10,281	2,162	13,222	25,665	28,028	91.57%	$ 3,194,853.00	$ 397,098.00	$ 668,850.00	$ 14,695.00	$ 212,421.00	$ 83,376.00	$ 328,391.00	$ 92,108.00	$ 14,493.00	$ 232,875.00	$ 311,920.00	$ 5,551,080.00	$ 216.29
436	VIA CHRISTI VILLAGE PONCA CITY INC	Adult NF	4,436	5,025	10,897	20,358	24,820	82.02%	$ 2,090,539.00	$ 105,720.00	$ 721,211.00	$ 29.00	$ 196,963.00	$ 32,364.00	$ 256,339.00	$ 60,891.00	$ 271,719.00	$ 495,308.00	$ 136,764.00	$ 4,367,847.00	$ 214.55
214	VIAN NURSING HOME, INC.	Adult NF	2,929	17,771	2,070	22,770	48,545	46.90%	$ 1,633,917.00	$ 44,963.00	$ 187,486.00	$ 15,773.00	$ 96,022.00	$ 66,040.00	$ 255,749.00	$ 66,004.00	$ 280,744.00	$ 240,000.00	$ 275,077.00	$ 3,161,775.00	$ 138.86
312	VILLAGE HEALTH CARE CENTER INC	Adult NF	673	14,028	5,034	19,735	28,105	70.22%	$ 1,406,147.57	$ 40,518.73	$ 335,770.17	$ 20,744.30	$ 86,913.36	$ 119,343.62	$ 426,959.54	$ 37,860.68	$ 117,791.93	$ 102,671.46	$ 228,927.44	$ 2,923,648.80	$ 148.15
531	THE VILLAGES AT SOUTHERN HILLS	Adult NF	18,265	3,108	15,349	36,722	40,150	91.46%	$ 4,772,614.00	$ 621,863.00	$ 719,258.00	$ 79,853.00	$ 233,953.00	$ 210,091.00	$ 325,462.00	$ 239,616.00	$ 1,150,152.00	$ 825,025.00	$ 247,008.00	$ 9,424,895.00	$ 256.66
234	WAGONER HEALTH & REHAB	Adult NF	1,386	11,324	4,318	17,028	42,705	39.87%	$ 1,390,503.00	$ 77,994.00	$ 233,699.00	$ 15,671.00	$ 80,658.00	$ 54,092.00	$ 190,791.00	$ 43,256.00	$ 127,627.00	$ -	$ 201,314.00	$ 2,415,605.00	$ 141.86
421	WALNUT GROVE LIVING CENTER	Adult NF	3,387	16,178	6,724	26,289	31,390	83.75%	$ 2,040,738.00	$ 397,586.00	$ 336,309.00	$ 10.00	$ 207,156.00	$ 64,842.00	$ 307,393.00	$ 121,972.00	$ 431,356.00	$ 29,494.00	$ 305,851.00	$ 4,242,707.00	$ 161.39
383	WARR ACRES NURSING CENTER	Adult NF	1,455	20,830	4,284	26,569	37,595	70.67%	$ 2,553,688.00	$ 517,519.00	$ 345,724.00	$ 22,227.00	$ 163,494.00	$ 43,477.00	$ 387,896.00	$ 158,857.00	$ 100,497.00	$ 124,473.00	$ 413,646.00	$ 4,831,498.00	$ 181.85
75	WASHITA VALLEY LIVING CENTER	Adult NF	1,276	12,239	3,735	17,250	39,785	43.36%	$ 1,266,499.00	$ 76,210.00	$ 183,007.00	$ 13,831.50	$ 89,770.00	$ 21,716.14	$ 207,399.00	$ 86,589.81	$ 39,436.38	$ -	$ 197,909.00	$ 2,182,367.83	$ 126.51
153	WESTBROOK HOME	Adult NF	142	9,551	393	10,086	30,295	33.29%	$ 849,391.21	$ 98,188.00	$ 121,485.00	$ 671.00	$ 81,419.00	$ 13,971.00	$ 115,880.00	$ 33,937.00	$ 184,964.00	$ 83,483.00	$ 117,163.00	$ 1,700,552.21	$ 168.61
377	WESTHAVEN NURSING HOME	Adult NF	4,686	15,756	4,818	25,260	45,625	55.36%	$ 2,363,343.00	$ 138,677.00	$ 365,574.00	$ 22,240.00	$ 141,125.00	$ 94,151.00	$ 319,027.00	$ 130,039.00	$ 341,372.00	$ 382,478.00	$ 297,375.00	$ 4,595,401.00	$ 181.92
146	WEWOKA HEALTHCARE CENTER	Adult NF	152	14,234	36	14,422	23,360	61.74%	$ 907,155.00	$ 209,857.00	$ 139,307.00	$ 22,250.00	$ 150,684.00	$ 82,105.00	$ 192,702.00	$ 70,508.00	$ 271,571.00	$ -	$ 169,311.00	$ 2,215,450.00	$ 153.62
46	WHISPERING OAKS	Adult NF	515	13,264	536	14,315	23,660	60.50%	$ 1,120,106.38	$ 43,503.44	$ 211,150.85	$ 14,061.00	$ 157,077.10	$ 167,406.38	$ 366,776.84	$ 30,581.48	$ 33,749.40	$ 49,666.00	$ 149,245.29	$ 2,343,324.16	$ 163.70
173	WILDWOOD CARE CENTER	Adult NF	636	12,018	4,186	16,840	20,440	82.39%	$ 1,308,024.00	$ 76,070.00	$ 137,630.00	$ 31,529.00	$ 68,250.00	$ 76,293.00	$ 202,784.00	$ 10,425.00	$ 61,615.00	$ 5,000.00	$ 171,147.00	$ 2,148,767.00	$ 127.60
196	WILKINS NURSING CENTER	Adult NF	5,986	26,995	5,936	38,917	39,420	98.72%	$ 2,752,902.00	$ 151,573.00	$ 524,542.00	$ 38,393.00	$ 217,090.00	$ 95,965.00	$ 609,777.00	$ 161,715.00	$ 652,182.00	$ 100,222.00	$ 453,367.00	$ 5,757,728.00	$ 147.95
202	WILLOW CREEK HEALTH CARE, LLC	Adult NF	827	23,334	5,853	30,014	36,500	82.23%	$ 2,418,554.00	$ 327,471.00	$ 553,026.00	$ 3,017.00	$ 159,389.00	$ 68,070.00	$ 315,775.00	$ 92,825.00	$ 202,008.00	$ -	$ 354,322.00	$ 4,494,457.00	$ 149.75
25	WILLOW HAVEN	Adult NF	1,185	9,513	1,058	11,756	17,885	65.73%	$ 909,585.47	$ 66,474.65	$ 84,697.14	$ 4,144.00	$ 77,967.76	$ 20,644.16	$ 175,550.40	$ 101,144.59	$ 101,787.69	$ 42,000.00	$ 141,689.30	$ 1,725,685.16	$ 146.79
345	WILLOW PARK HEALTH C CTR	Adult NF	3,215	22,794	1,657	27,666	55,115	50.20%	$ 2,225,529.00	$ 178,933.00	$ 295,981.00	$ 25,785.00	$ 161,184.00	$ 24,558.00	$ 328,860.00	$ 121,320.00	$ 202,088.00	$ 322,846.00	$ 320,693.00	$ 4,207,777.00	$ 152.09
101	WILSON NURSING CTR	Adult NF	621	10,424	2,389	13,434	25,550	52.58%	$ 1,004,840.00	$ 364,951.00	$ 226,386.00	$ 6,426.00	$ 60,794.00	$ 29,433.00	$ 152,865.00	$ 88,762.00	$ 241,468.00	$ 74,274.00	$ 167,152.00	$ 2,417,351.00	$ 179.94
443	WINDRIDGE NURSING AND REHABILITATION CENTER	Adult NF	1,947	12,868	1,202	16,017	36,500	43.88%	$ 1,398,957.00	$ 474,088.00	$ 244,504.00	$ 18,407.00	$ 141,156.00	$ 21,922.00	$ 190,389.00	$ 81,219.00	$ 358,723.00	$ 127,265.00	$ 321,167.00	$ 3,377,797.00	$ 210.89
205	WINDSOR HILLS NURSING CENTER	Adult NF	2,255	22,443	3,019	27,717	40,880	67.80%	$ 2,416,722.00	$ 532,317.00	$ 321,921.00	$ 24,066.00	$ 151,525.00	$ 44,752.00	$ 354,803.00	$ 325,892.00	$ 131,598.00	$ 124,663.00	$ 590,879.00	$ 5,019,138.00	$ 181.09
437	WOLFE LIVING CENTER	Adult NF	1,719	11,156	2,466	15,341	15,843	96.83%	$ 1,463,451.00	$ 51,723.00	$ 175,839.00	$ 228.00	$ 73,737.00	$ 93,695.00	$ 246,476.00	$ -	$ 24,759.00	$ 93,304.00	$ 181,118.00	$ 2,404,330.00	$ 156.73
256	WOODVIEW HOME, INC.	Adult NF	346	13,231	2,983	16,560	24,820	66.72%	$ 1,204,753.11	$ 59,939.48	$ 154,789.00	$ 10,302.50	$ 59,502.50	$ 11,169.00	$ 165,847.00	$ 38,541.00	$ 206,299.43	$ 131,752.00	$ 192,917.00	$ 2,235,812.02	$ 135.01
38	YORK MANOR NURSING HOME	Adult NF	195	15,620	39	15,854	21,900	72.39%	$ 1,324,419.00	$ 78,522.00	$ 271,246.00	$ 152.00	$ 88,519.00	$ 19,582.00	$ 159,993.00	$ 68,855.00	$ 168,584.00	$ -	$ 182,042.00	$ 2,361,914.00	$ 148.98
	REG NF TOTALS		**691,847**	**4,563,077**	**1,145,945**	**6,400,869**	**9,901,674**	**64.64%**	**$ 566,345,901.94**	**$ 58,970,992.61**	**$ 86,821,348.54**	**$ 5,917,928.90**	**$ 40,799,386.08**	**$ 20,054,594.70**	**$ 88,133,558.77**	**$ 32,143,352.45**	**$ 89,405,939.85**	**$ 25,113,136.07**	**$ 75,605,362.91**	**$ 1,089,311,502.82**	**$ 170.18**

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
Regular Nursing Facilities SFY 08 thru SFY 19 Cost Comparison

2/13/2020	SFY 2019	SFY 2018	SFY 2017	SFY 2016	SFY 2015	SFY 2014	SFY 2013	SFY 2012	SFY 2011	SFY 2010	SFY 2009	SFY 2008
Available Patient Days:	9,901,674	9,734,197	9,625,707	9,688,384	9,892,198	9,888,607	10,086,192	9,767,266	9,850,163	9,954,490	10,117,276	10,360,821
Total Patient Days:	6,400,869	6,406,962	6,404,653	6,487,302	6,557,478	6,641,466	6,697,794	6,630,364	6,613,341	6,756,098	6,764,190	6,899,748
Medicaid Days:	4,563,077	4,471,112	4,454,249	4,478,807	4,533,148	4,627,657	4,619,337	4,606,740	4,555,804	4,720,199	4,691,249	4,813,672
Medicare Days:	691,847	724,476	700,547	683,016	671,884	677,466	710,356	644,207	645,107	638,834	633,537	658,925
Other Days:	1,145,945	1,211,374	1,249,857	1,325,479	1,352,446	1,336,343	1,368,101	1,379,417	1,412,430	1,397,065	1,439,404	1,427,151
Occupancy %:	64.64%	65.82%	66.54%	66.96%	66.29%	67.16%	66.41%	67.88%	67.14%	67.87%	66.86%	66.59%
% of Medicaid:	71.29%	69.79%	69.55%	69.04%	69.13%	69.68%	68.97%	69.48%	68.89%	69.87%	69.35%	69.77%
Description:	**Total Per Day**	**Total Per Day**	**Total Per Day**	**Total Per Day**	**Total Per Day**	**Total Per Day**	**Total Per Day**	**Total Per Day**	**Total Per Day**	**Total Per Day**	**Total Per Day**	**Total Per Day**
Salaries & Wages:	$ 88.48	$ 86.76	$ 84.95	$ 82.67	$ 81.27	$ 78.61	$ 76.50	$ 74.77	$ 72.91	$ 71.74	$ 69.98	$ 65.52
Outside Professional Fees:	$ 9.21	$ 9.01	$ 8.42	$ 8.70	$ 8.71	$ 7.73	$ 7.59	$ 6.54	$ 6.56	$ 6.28	$ 6.57	$ 6.79
Employee Expenses:	$ 13.56	$ 14.10	$ 14.32	$ 14.76	$ 14.64	$ 14.68	$ 14.80	$ 14.40	$ 13.85	$ 13.31	$ 12.98	$ 12.22
Taxes (Non-Payroll):	$ 0.92	$ 0.91	$ 0.95	$ 0.85	$ 0.89	$ 0.80	$ 0.84	$ 0.72	$ 0.71	$ 0.64	$ 0.64	$ 0.63
Office Expenses:	$ 6.37	$ 6.46	$ 6.32	$ 5.98	$ 6.01	$ 6.02	$ 5.66	$ 5.62	$ 5.52	$ 5.48	$ 5.59	$ 5.43
Insurance:	$ 3.13	$ 2.92	$ 2.68	$ 2.95	$ 3.02	$ 2.78	$ 3.39	$ 2.90	$ 2.35	$ 2.19	$ 2.49	$ 2.54
General Expenses:	$ 13.77	$ 13.16	$ 13.43	$ 13.55	$ 13.53	$ 13.26	$ 13.18	$ 13.05	$ 12.79	$ 12.17	$ 12.22	$ 11.85
Drugs & Medical Supplies:	$ 5.02	$ 5.02	$ 5.37	$ 5.19	$ 5.23	$ 5.27	$ 4.88	$ 4.70	$ 4.78	$ 4.55	$ 4.31	$ 3.96
Capital Related Cost:	$ 13.97	$ 14.48	$ 13.19	$ 13.05	$ 12.56	$ 12.09	$ 11.64	$ 11.34	$ 11.62	$ 11.26	$ 10.90	$ 10.76
Administrative Services:	$ 3.92	$ 4.18	$ 3.80	$ 3.96	$ 4.16	$ 5.43	$ 5.17	$ 5.26	$ 5.35	$ 4.29	$ 4.61	$ 5.20
Other Expenses:	$ 11.81	$ 11.89	$ 11.97	$ 11.48	$ 11.95	$ 11.77	$ 10.58	$ 8.14	$ 8.13	$ 7.96	$ 7.88	$ 8.00
Total:	**$ 170.18**	**$ 168.88**	**$ 165.38**	**$ 163.15**	**$ 161.98**	**$ 158.45**	**$ 154.24**	**$ 147.44**	**$ 144.57**	**$ 139.87**	**$ 138.17**	**$ 132.90**

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2019

2/13/2020
Regular Nursing Facilities
Page 1
Summary
SFY 19

Available Patient Days:	9,901,674
Total Patient Days:	6,400,869
Medicaid Days:	4,563,077
Medicare Days:	691,847
Other Days:	1,145,945
Occupancy %:	64.64%
% of Medicaid:	71.29%

Description:	**Totals**	**Cost Per Day**
Salaries & Wages:	$ 566,345,901.94	$ 88.48
Outside Professional Fees:	$ 58,970,992.61	$ 9.21
Employee Expenses:	$ 86,821,348.54	$ 13.56
Taxes (Non-Payroll):	$ 5,917,928.90	$ 0.92
Office Expenses:	$ 40,799,386.08	$ 6.37
Insurance:	$ 20,054,594.70	$ 3.13
General Expenses:	$ 88,133,558.77	$ 13.77
Drugs & Medical Supplies:	$ 32,143,352.45	$ 5.02
Capital Related Cost:	$ 89,405,939.85	$ 13.97
Administrative Services:	$ 25,113,136.07	$ 3.92
Other Expenses:	$ 75,605,362.91	$ 11.81
Total:	**$ 1,089,311,502.82**	**$ 170.18**

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2019

2/13/2020
Regular Nursing Facilities
Page 2
Salaries and Wages
SFY 19

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% of Medicaid:	71.29%

Description:	Total Cost	Total Hours	Cost Per Day	Hrs Per Day	Cost Per Hr
Registered Nurses:	$ 42,027,431.14	1,435,086	$ 6.57	0.22	$ 29.29
Licensed Practical Nurses:	$ 138,374,562.81	6,170,276	$ 21.62	0.96	$ 22.43
Director of Nursing:	$ 24,691,954.96	702,268	$ 3.86	0.11	$ 35.16
Nurse Aides:	$ 139,299,319.66	11,654,340	$ 21.76	1.82	$ 11.95
CMA Aides:	$ 51,323,309.65	3,808,930	$ 8.02	0.60	$ 13.47
QMRP'S (ICF-MR Only):	$ -	-	$ -	-	$ -
Medical Director:	$ 41,750.00	2,092	$ 0.01	0.00	$ 19.96
Physical Therapist:	$ 800,778.79	28,022	$ 0.13	0.00	$ 28.58
Occupational Therapist:	$ 469,964.00	14,007	$ 0.07	0.00	$ 33.55
Respitory Therapist:	$ 345,945.53	11,489	$ 0.05	0.00	$ 30.11
Speech Therapist:	$ 487,299.00	11,842	$ 0.08	0.00	$ 41.15
Therapy Aide/Assistant:	$ 866,882.57	53,663	$ 0.14	0.01	$ 16.15
Administrator:	$ 22,134,227.87	565,356	$ 3.46	0.09	$ 39.15
Assistant Administrator:	$ 1,155,245.24	45,870	$ 0.18	0.01	$ 25.19
Accountant/Bookeeper:	$ 6,180,641.25	304,504	$ 0.97	0.05	$ 20.30
Other Office Staff:	$ 20,038,475.50	1,093,747	$ 3.13	0.17	$ 18.32
Soc Serv Dir/Soc Worker:	$ 3,327,933.38	195,411	$ 0.52	0.03	$ 17.03
Other Soc Serv Staff:	$ 2,887,955.03	197,233	$ 0.45	0.03	$ 14.64
Activities Director:	$ 2,413,590.47	171,323	$ 0.38	0.03	$ 14.09
Other Activities Staff:	$ 3,273,457.17	271,719	$ 0.51	0.04	$ 12.05
Comb Soc Serv/Activities:	$ 7,033,184.71	446,071	$ 1.10	0.07	$ 15.77
Dietician:	$ 3,063,697.73	211,130	$ 0.48	0.03	$ 14.51
Other Dietary Staff:	$ 44,560,086.24	4,201,742	$ 6.96	0.66	$ 10.61

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2019

1/24/2020
Regular Nursing Facilities
Page 2 cont.
Salaries and Wages
SFY 19

Available Patient Days:	9,901,674
Total Patient Days:	6,400,869
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Medicare Days:	691,847
Other Days:	1,145,945
Occupancy %:	64.64%
% of Medicaid:	71.29%

Description:	Total Cost	Total Hours	Cost Per Day	Hrs Per Day	Cost Per Hr
Housekeeping Supervisor:	$ 2,458,378.03	177,583	$ 0.38	0.03	$ 13.84
Housekeeping Staff:	$ 22,767,878.59	2,371,915	$ 3.56	0.37	$ 9.60
Maintenance Supervisor:	$ 4,623,149.08	256,473	$ 0.72	0.04	$ 18.03
Maintenance Staff:	$ 7,045,722.95	458,719	$ 1.10	0.07	$ 15.36
Laundry Supervisor:	$ 190,299.83	16,417	$ 0.03	0.00	$ 11.59
Other Laundry Staff:	$ 9,882,463.35	1,025,115	$ 1.54	0.16	$ 9.64
Medical Records:	$ 3,292,772.63	208,861	$ 0.51	0.03	$ 15.77
Other:	$ 1,287,544.78	78,703	$ 0.20	0.01	$ 16.36
Total Salaries & Wages:	**$ 566,345,901.94**	**36,189,907**	**$ 88.48**	**5.65**	**$ 15.65**

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2019

1/24/2020
Regular Nursing Facilities
Page 3
Outside Professional Fees
SFY 19

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Medicare Days:	691,847
Other Days:	1,145,945
Occupancy %:	64.64%
% of Medicaid:	71.29%

Description:	**Totals**	**Cost Per Day**
Contract Registered Nurse:	$ 1,759,460.02	$ 0.27
Contract Lic. Practical Nurse:	$ 1,959,990.22	$ 0.31
Contract Nurse Aides:	$ 5,769,283.56	$ 0.90
Medical Director:	$ 5,285,234.90	$ 0.83
Therapists:	$ 3,521,688.83	$ 0.55
Consulting Social Worker:	$ 27,942.50	$ 0.00
Dietician:	$ 2,938,887.24	$ 0.46
Pharmacist:	$ 1,773,311.61	$ 0.28
Dentist:	$ 57,156.50	$ 0.01
Accountants:	$ 11,591,829.13	$ 1.81
Legal:	$ 3,890,549.44	$ 0.61
Housekeeping:	$ 659,750.66	$ 0.10
Maintenance:	$ 2,344,955.50	$ 0.37
Other:	$ 12,740,698.36	$ 1.99
Computer Programmer:	$ 4,650,254.14	$ 0.73
Total O/S Professional:	**$ 58,970,992.61**	**$ 9.21**

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2019

2/12/2020
Regular Nursing Facilities
Page 4
Employee Expenses
SFY 19

Available Patient Days:	9,901,674
Total Patient Days:	6,400,869
Medicaid Days:	4,563,077
Medicare Days:	691,847
Other Days:	1,145,945
Occupancy %:	64.64%
% of Medicaid:	71.29%

Description:		**Totals**		**Cost Per Day**
Employee Benefits and Payroll Related Expenses				
Fica:	$	43,103,102.45	$	6.73
Unemployment Compensation Tax:	$	3,518,534.82	$	0.55
Workman's Compensation Insurance:	$	12,447,307.71	$	1.94
Group Health Dental Insurance:	$	18,107,037.31	$	2.83
Life Insurance:	$	572,714.70	$	0.09
Retirement and Pension:	$	1,077,847.41	$	0.17
Other Employee Benefits:	$	5,560,643.76	$	0.87
Staff Development and Training				
Nurse Aide Competency Evaluation:	$	192,776.08	$	0.03
Other Licensed Direct Care Training:	$	913,675.24	$	0.14
Other:	$	1,327,709.06	$	0.21
Total	**$**	**86,821,348.54**	**$**	**13.56**

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2019

1/24/2020
Regular Nursing Facilities
Page 5
Taxes Non-Payroll Related
SFY 19

Available Patient Days:	9,901,674
Total Patient Days:	6,400,869
Medicaid Days:	4,563,077
Medicare Days:	691,847
Other Days:	1,145,945
Occupancy %:	64.64%
% of Medicaid:	71.29%

Description:	**Totals**	**Cost Per Day**
Excise Tax:	$ 7,871.00	$ 0.00
Corporation License:	$ 195,675.10	$ 0.03
Ad Valorem:	$ 5,251,822.45	$ 0.82
Auto Tag/Registration:	$ 56,372.17	$ 0.01
Other:	$ 406,188.18	$ 0.06
Total Taxes Non-Payroll	**$ 5,917,928.90**	**$ 0.92**

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2019

1/24/2020
Regular Nursing Facilities
Page 6
Office Expense
SFY 19

Available Patient Days:	9,901,674
Total Patient Days:	6,400,869
Medicaid Days:	4,563,077
Medicare Days:	691,847
Other Days:	1,145,945
Occupancy %:	64.64%
% of Medicaid:	71.29%

Description:		**Totals**		**Cost Per Day**
Office Supplies:	$	9,703,367.32	$	1.51
Office Phone:	$	4,267,973.71	$	0.67
Office Utilities:	$	26,828,045.05	$	4.18
Total Office Expense:	**$**	**40,799,386.08**	**$**	**6.37**

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2019

1/24/2020
Regular Nursing Facilities
Page 7
Insurance Non-Payroll
SFY 19

Available Patient Days:	9,901,674
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Medicare Days:	691,847
Other Days:	1,145,945
Occupancy %:	64.64%
% of Medicaid:	71.29%

Description:	**Totals**	**Cost Per Day**
Building Insurance:	$ 6,909,237.99	$ 1.08
Automobile Insurance:	$ 590,933.05	$ 0.09
Other Insurance:	$ 12,554,423.66	$ 1.96
Total Insurance Expense:	**$ 20,054,594.70**	**$ 3.13**

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2019

1/24/2020
Regular Nursing Facilities
Page 8
General Expenses
SFY19

Available Patient Days:	9,901,674
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Medicare Days:	691,847
Other Days:	1,145,945
Occupancy %:	64.64%
% of Medicaid:	71.29%

Description:		**Totals**		**Cost Per Day**
Dues and Publications:	$	1,881,381.37	$	0.29
Public Relations:	$	931,918.83	$	0.15
Automobile Expense:	$	4,612,394.74	$	0.72
Maintenance:	$	16,338,990.35	$	2.55
Laundry and Linen:	$	3,948,630.32	$	0.62
Housekeeping Supplies:	$	5,178,825.84	$	0.81
Food and Kitchen Supplies:	$	53,477,390.95	$	8.34
Social Services Supplies:	$	1,764,026.37	$	0.28
Total General Expenses:	**$**	**88,133,558.77**	**$**	**13.77**

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2019

1/24/2020
Regular Nursing Facilities
Page 9
Drugs & Medical Supplies
SFY 19

Available Patient Days:	9,901,674
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Medicare Days:	691,847
Other Days:	1,145,945
Occupancy %:	64.64%
% of Medicaid:	71.29%

Description:	**Totals**	**Cost Per Day**
Drugs and Medical Supplies:	$ 26,825,860.04	$ 4.18
Over-the-Counter Medication:	$ 3,827,603.31	$ 0.60
Special Adaptive Medical Equip:	$ 1,489,889.10	$ 0.23
Total Drugs & Medical:	**$ 32,143,352.45**	**$ 5.02**

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2019

1/24/2020
Regular Nursing Facilities
Page 10
Capital Related Cost
SFY 19

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Medicare Days:	691,847
Other Days:	1,145,945
Occupancy %:	64.64%
% of Medicaid:	71.29%

Description:		**Totals**		**Cost Per Day**
Equipment Rent/Lease:	$	5,575,509.43	$	0.87
Facility Rent/Lease:	$	65,981,904.26	$	10.29
Interest Expense:	$	6,362,721.98	$	0.99
Depreciation Summary				
Building & Improvements:	$	5,257,793.14	$	0.82
Local Improvements:	$	106,929.00	$	0.02
Leasehold & Improvements:	$	1,240,058.89	$	0.19
Equipment:	$	4,881,023.15	$	0.76
Total Depreciation:	$	11,485,804.18	$	1.79
Total Capital Related Costs:	**$**	**89,405,939.85**	**$**	**13.97**

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2019

1/24/2020
Regular Nursing Facilities
Page 11
Administrative Services
SFY 19

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Other Days:	1,145,945
Occupancy %:	64.64%
% of Medicaid:	71.29%

Description:		**Totals**		**Cost Per Day**
Home Office Expense:	$	11,411,658.57	$	1.78
Owner's Non-Salary Compensation:	$	602,938.24	$	0.09
Owner's Salaries Paid:	$	2,470,648.04	$	0.39
Benefits on Owner's Salaries:	$	232,975.02	$	0.04
Director's Fees:	$	123,000.00	$	0.02
Management Fees Paid:	$	10,271,916.20	$	1.60
Total Administrative Services:	**$**	**25,113,136.07**	**$**	**3.92**

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2019

1/24/2020
Regular Nursing Facilities
Page 12
Other Expenses
SFY 19

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% of Medicaid:	71.29%

Description:	**Totals**	**Cost Per Day**
Hepatitis Vaccination Costs:	$ 221,992.61	$ 0.03
Provider Fees:	$ 71,604,205.33	$ 11.17
Other Costs:	$ 3,779,164.97	$ 0.59
Total Other Costs:	**$ 75,605,362.91**	**$ 11.81**