



TOTAL ENROLLMENT — OKLAHOMA MEDICAID

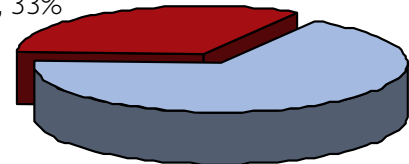
AID GROUP	Age Group	Enrollment	% of Aid Group	% of Total
Aged/Blind/Disabled	Child	12,750	10.11%	2.40%
Aged/Blind/Disabled	Adult	113,405	89.89%	21.35%
Children/Parents	Child	353,506	89.18%	66.55%
Children/Parents	Adult	42,905	10.82%	8.08%
Other	Child	451	5.23%	0.08%
Other	Adult	8,174	94.77%	1.54%
Total Enrollment	531,191	Adults	164,484	32%
		Children	366,707	68%

OTHER Group includes-Child custody-Refugee-Qualified Medicare Beneficiary-SLMB-DDSD Supported Living and TB patients.

Note that all subsequent "breakdown" figures are groups within the above total enrollment numbers.

Delivery System Breakdown of Total Enrollment

Fee-For-Service,
173,409, 33%



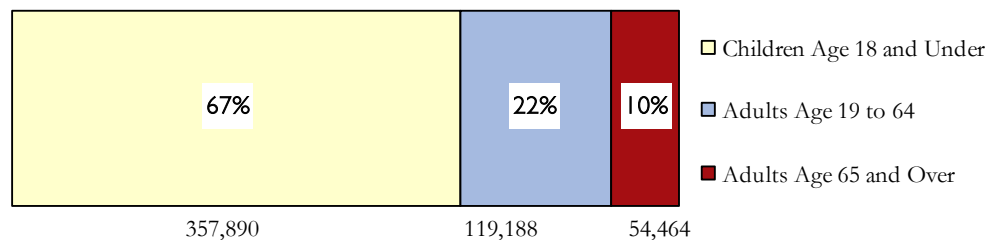
SoonerCare,
357,782, 67%

New Enrollees

Oklahoma Medicaid beneficiaries that have not been enrolled in the past 6 months.

Adults	3,922
Children	8,476
Total	12,398

Age Breakdown of Total Enrollment



Other Enrollment Facts

Unduplicated enrollees State Fiscal Year-to-Date (July through report month) — **626,684**

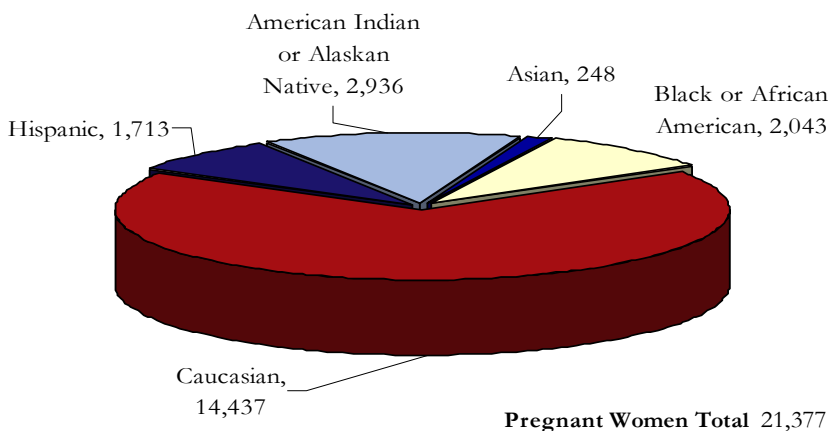
Oklahoma Medicaid enrollees residing in a long-term care facility — 17,246

Oklahoma persons enrolled in both Medicare and Medicaid (dual eligibles) — 80,990

Race Breakdown of Total Enrollment

	Children	Adults	Total	Percent
African American	61,857	24,628	86,485	16%
American Indian	52,271	14,737	67,008	13%
Asian or Pacific Islander	3,475	1,762	5,237	1%
Caucasian	208,890	118,232	327,122	62%
Hispanic	40,214	5,125	45,339	9%

Pregnant Women Enrolled by Race — Oklahoma Medicaid



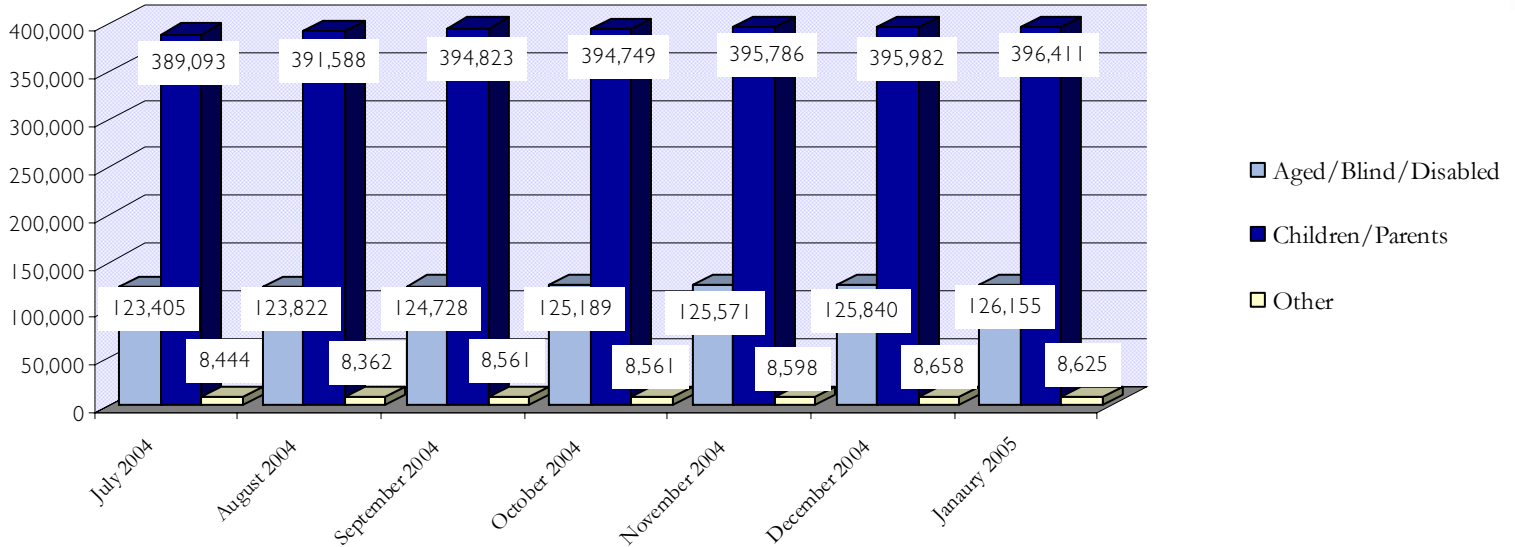
SCHIP Breakdown of Total Enrollment

Persons eligible for expanded Medicaid eligibility under the SCHIP program are under age 19 and have income between the maximum for standard eligibility and the expanded 185% of Federal Poverty Level (FPL) income guidelines.

Age Breakdown	% of FPL	SCHIP Eligibles
INFANT	150% to 185%	1,361
01-05	133% to 185%	10,849
06-12	100% to 185%	26,193
13-18	100% to 185%	16,336
Total		54,739



2005 State Fiscal Year-to-Date Enrollment by Aid Category



State Fiscal Year is defined as the period between July 1 and June 30 of each fiscal year.

Federal waiver to expand health care access

State officials announced in January 2005 that the Oklahoma Health Care Authority is seeking approval from the federal government to provide premium assistance to Oklahoma's low income individuals and small businesses for health care coverage. The agency was authorized to take the action when Governor Brad Henry and the state legislature worked together during the most recent legislative session to pass measures to increase access to affordable health coverage.

The program, authorized by the Oklahoma Health Care Recovery Act, will initially be open to all employers with 25 or fewer workers, including those that currently offer health insurance coverage. Premium assistance will initially be available for workers and spouses with household incomes at or below 185 percent of the federal poverty level. Participating employers, as well as employees, will be required to pay a portion of the premiums. Employees will also be responsible for any applicable deductibles and co-payments.

The Premium Assistance Program also includes a safety-net option for eligible workers and spouses whose employers are unable or unwilling to participate in the program. These individuals will be permitted to buy directly into a product offered by the state. In addition, the program will offer assistance to disabled individuals through the Ticket to Work Incentives Improvement Act.

"Our goal is to have this program operational by fall 2005," said OHCA CEO Mike Fogarty. "By expanding access to health coverage, Oklahoma will make significant headway toward addressing the state's insurance crisis."

The state plans to devote an average of \$50 million per year to the initiative, money that will be generated through the new tobacco tax which took effect on Jan. 1, 2005. Subject to approval from the federal government, the state's subsidy will be matched each year with approximately \$100 million in federal funds.

Oklahoma currently has one of the highest uninsured rates in the country. In 2003, 20.4 percent of the state's residents were uninsured, as compared to 15.2 percent of the population nationally.

The Premium Assistance Program will make affordable health coverage available to adults throughout the state who are either uninsured or at risk of losing their coverage due to high premium costs. When the program is fully operational, the agency expects to enroll up to 70,000 Oklahomans based on the current funding.

For additional information go to our web site at http://www.ohca.state.ok.us/general/premium_assistance.htm.