SoonerCare Fast Facts
March 2012

TOTAL ENROLLMENT —
OKLAHOMA SOONERCARE (MEDICAID)

<table>
<thead>
<tr>
<th>Qualifying Group</th>
<th>Age Group</th>
<th>Enrollment</th>
<th>% of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aged/Blind/Disabled</td>
<td>Child</td>
<td>19,330</td>
<td>2.53%</td>
</tr>
<tr>
<td>Aged/Blind/Disabled</td>
<td>Adult</td>
<td>131,666</td>
<td>17.23%</td>
</tr>
<tr>
<td>Children/Parents</td>
<td>Child</td>
<td>473,906</td>
<td>62.01%</td>
</tr>
<tr>
<td>Children/Parents</td>
<td>Adult</td>
<td>73,886</td>
<td>9.67%</td>
</tr>
<tr>
<td>Other</td>
<td>Child</td>
<td>57</td>
<td>0.01%</td>
</tr>
<tr>
<td>Other</td>
<td>Adult</td>
<td>20,926</td>
<td>2.74%</td>
</tr>
<tr>
<td>Oklahoma Cares (Breast &amp; Cervical Cancer)</td>
<td></td>
<td>1,055</td>
<td>0.14%</td>
</tr>
<tr>
<td>SoonerPlan (Family Planning)</td>
<td></td>
<td>42,973</td>
<td>5.62%</td>
</tr>
<tr>
<td>TEFRA</td>
<td></td>
<td>432</td>
<td>0.06%</td>
</tr>
</tbody>
</table>

Total Enrollment 764,231

Adults 265,539 35%
Children 498,692 65%

OTHER Group includes—DDSD State-PKU-Q1-Q2-Refugee—SLMB-Soon to be Sooners (STBS) and TB patients.
The Total Enrollment figure makes up 446,689 cases. A case is used to group members of the same family living in the same household.
For more information go to www.okhca.org under Individuals then to Programs. Insure Oklahoma members are NOT included in the figures above.

Unless stated otherwise, CHILD is defined as an individual under the age of 21. The data is valid as of the report date and is subject to change.

The Insure Oklahoma is a program to assist qualifying small business owners, employees & their spouses (Employer-Sponsored Insurance—ESI) with health insurance premiums and some individual Oklahomans (Individual Plan—IP) with limited health coverage. www.insureoklahoma.org

New Enrollees

Oklahoma SoonerCare members that have not been enrolled in the past 6 months.

Adults 7,964
Children 11,539
Total 19,503

CHIP Breakdown of Total Enrollment

Members qualifying for SoonerCare (Medicaid) eligibility under the CHIP program are under age 19 and have income between the maximum for standard eligibility and the expanded 185% of Federal Poverty Level (FPL) income guidelines.

<table>
<thead>
<tr>
<th>Age Breakdown</th>
<th>% of FPL</th>
<th>CHIP Enrollees</th>
</tr>
</thead>
<tbody>
<tr>
<td>PRENATAL</td>
<td>150% to 185%</td>
<td>2,585</td>
</tr>
<tr>
<td>01-05</td>
<td>133% to 185%</td>
<td>1,350</td>
</tr>
<tr>
<td>06-12</td>
<td>100% to 185%</td>
<td>10,672</td>
</tr>
<tr>
<td>13-18</td>
<td>100% to 185%</td>
<td>29,119</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>64,284</td>
</tr>
</tbody>
</table>

Delivery System Breakdown of Total Enrollment

SoonerCare Traditional (Fee-For-Service), 237,282, 31%
SoonerCare Choice, 483,976, 63%
SoonerPlan, 42,973, 6%

Sponsored Insurance

Total Total Enrollment including Insure Oklahoma — 795,369
Unduplicated enrollees State Fiscal Year-to-Date (July through report month including Insure Oklahoma) — 953,837

Other Breakdowns of Total Enrollment

Oklahoma SoonerCare (Medicaid) members residing in a long-term care facility — 15,731
Oklahoma persons enrolled in both Medicare and Medicaid (Dual Enrollees) — 108,312

Small Businesses Enrolled in ESI Employees w/ ESI Individual Plan (IP) Members

<table>
<thead>
<tr>
<th>Small Businesses</th>
<th>Employees w/ ESI</th>
<th>Individual Plan (IP) Members</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,061</td>
<td>17,564</td>
<td>13,574</td>
</tr>
</tbody>
</table>

Race Breakdown of Total Enrollment

American Indian Children 63,554 Adults 25,984 Percent 12% Pregnant Women 3,115
Asian or Pacific Islander Children 8,078 Adults 3,988 Percent 2% Pregnant Women 629
Black or African American Children 64,983 Adults 36,091 Percent 13% Pregnant Women 2,426
Caucasian Children 323,284 Adults 191,867 Percent 67% Pregnant Women 17,798
Multiple Race Children 38,793 Adults 7,609 Percent 6% Pregnant Women 1,461
Hispanic Ethnicity Children 94,352 Adults 16,328 Percent 14% Pregnant Women 4,744

Race is self-reported by members at the time of enrollment. The multiple race members have selected two or more races. Hispanic is an ethnicity not a race. Hispanics can be of any race and are accounted for in a race category above.

Age Breakdown of Total Enrollment

Children Age 18 and Under, 63% 481,514
Adults Age 19 to 64, 29% 224,750
Adults Age 65 and Over, 8% 57,967

Data was compiled by Reporting & Statistics as of the report date. Numbers frequently change due to certifications occurring after the data is extracted and other factors. This report is based on data within the system prior to the report date. A majority of the data is a “point in time” representation of the specific report month and is not cumulative.

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4/9/2012
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Total Enrollment Trend

Percent of Federal Poverty Level Totals

No Poverty Data, 4,285
0 - 50%, 209,726
51% - 100%, 153,331
101% - 133%, 99,012
134% - 150%, 31,896
151% and Above, 265,981

The “No Poverty Data” group consists of members with no poverty data and members enrolled with an aid category of U - DDSD State, R2 - OJA not incarcerated, or R4 - OJA incarcerated. These aid categories do not require poverty data or do not use the poverty data.

March 15, 2012

OHCA Contacts: Jo Kilgore - (405) 522-7474, Carter Kimble - (405) 522-7510

Public-Private Partnership Reaps SoonerCare Savings
Oklahoma City – The Oklahoma Health Care Authority has saved more than a million dollars by partnering with MedSolutions to administer the SoonerCare radiology management program.

OHCA contracted with MedSolutions in 2010 thru the competitive bid process to manage the approval process of prior authorization (PA) requests for all radiology scans such as CT and PET scans and MRIs. Since that time, some 58,000 requests have been processed with an 84 percent approval rate, usually within a two-day turnaround.

“Our goal for the program was to improve access for SoonerCare members while ensuring they received medically appropriate imaging,” said Ken Goodwin, OHCA Medical Authorization Services manager. “We’ve been able to reduce our prior authorization turnaround time while saving the program money. So we see that as a positive outcome.”

Through the program, PAs are reviewed via computer software. If the PA is not approved by the software, it is sent to a nurse for review. If upon review the nurse is unable to approve the PA, it is reviewed by a physician for final review and approval determination.

“The overarching goals of the program are to reduce the duplication of scans, lower radiation exposure and increase patient safety,” Goodwin noted. “However, if the scan is necessary, as has been the case with 84 percent of the requests, they are approved.”

During the first 12 months the program was in place, Nov. 1, 2010 through Nov. 1, 2011, it saved SoonerCare $1.15 million.