ANALYSIS OF

Chronic Kidney Disease in Oklahoma's SoonerCare Program

Total SoonerCare Enrollment

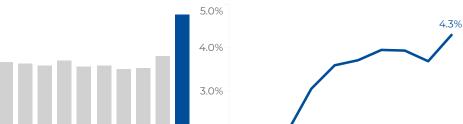
SFY2013 - SFY2022

SoonerCare Members

The number of members diagnosed with chronic kidney disease (CKD) increased significantly from 39,729 members in SFY2021 to 56,953 members in SFY2022. This is primarily (90.1%) an adult condition.

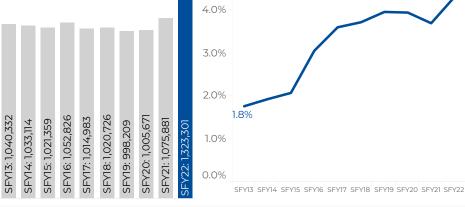
In SFY2022 there were

56,953 members with chronic kidney disease, or 4.3% of all members

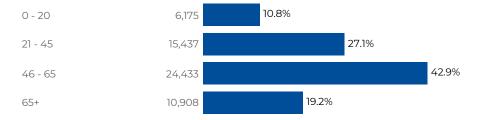


SFY2013 - SFY2022

Chronic Kidney Disease Prevalence Rates



Members with Chronic Kidney Disease by Age Group SFY2022



42.9% were 46 - 65 24.433 members

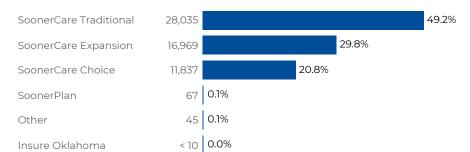
Members with Chronic Kidney Disease by Eligibility Type SFY2022



57.2% were Non-Dual Eligible* 32,605 members

*Dual Eligible: members enrolled in both Medicaid and Medicare

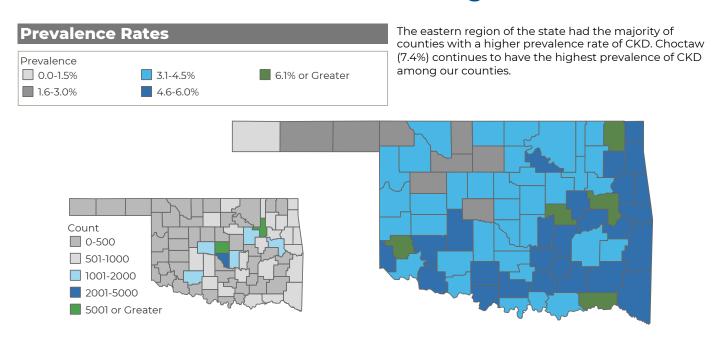
Members with Chronic Kidney Disease by Delivery System SFY2022

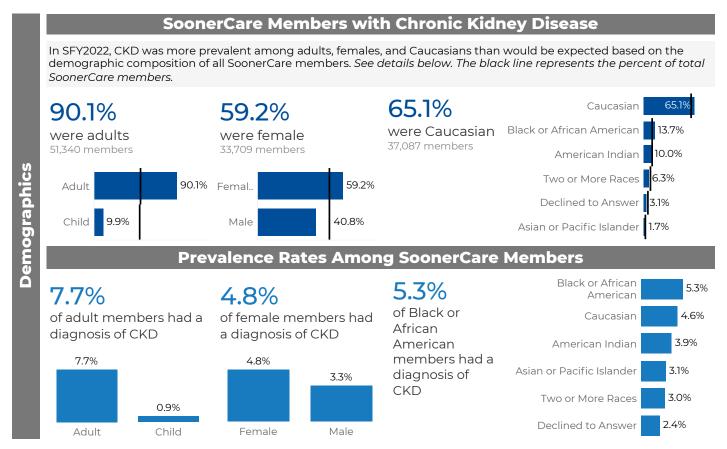


49.2% were enrolled in SoonerCare Traditional 28,035 members

ANALYSIS OF

Chronic Kidney Disease in Oklahoma's SoonerCare Program Oklahoma's SoonerCare Program





ANALYSIS OF

Chronic Kidney Disease in Oklahoma's SoonerCare Program OKLAHOMA Health Care Authority

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Reimbursement Cost

The total reimbursement for members with CKD rose significantly from \$849,649,873 in SFY2021 to \$1,218,746,651 in SFY2022. The total reimbursement for members with CKD in SFY2022 made up 15.6% of all reimbursements paid in SFY2022, despite members with CKD comprising 4.3% of all SoonerCare members.

The graph below further illustrates how the percentage of reimbursement for members with CKD outweighs the prevalence of members with CKD.

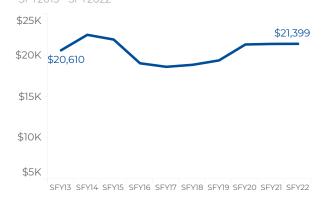


SoonerCare Members with Chronic Kidney Disease: Percent of Total Reimbursement Compared to Percent of Total SoonerCare Enrollment

4.0% of members 13.7% of total reimbursement SFY2019 3.9% of members 14.9% SFY2020 of total reimbursement 3.7% of members 14.2% SFY2021 of total reimbursement 4.3% of members 15.6% of total reimbursement SFY2022

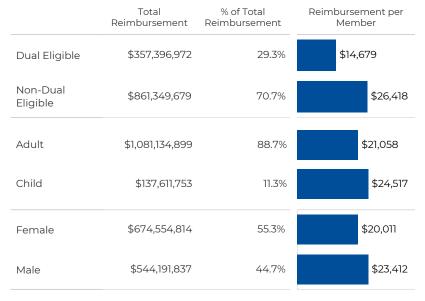
Average Reimbursement per Member with Chronic Kidney Disease SFY2013 - SFY2022

SFY20



\$1,218,746,651

Total reimbursement for members with chronic kidney disease



\$21,399

Average reimbursement for members with chronic kidney disease