

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2025

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2025 COST PER DAY
23	24TH PLACE	Adult NF	604	22,826	3,554	26,984	32,485	83.07%	\$ 2,428,028.00	\$ 703,879.00	\$ 362,012.00	\$ 94,503.00	\$ 128,719.00	\$ 295,413.00	\$ 409,373.00	\$ 171,629.00	\$ 245,410.00	\$ -	\$ 437,223.00	\$ 5,276,189.00	\$ 195.53
545	ACCEL AT CRYSTAL PARK	Adult NF	5,940	2,465	11,066	19,471	21,594	90.17%	\$ 3,049,340.00	\$ 552,332.00	\$ 403,705.00	\$ 103,196.00	\$ 193,690.00	\$ 257,481.00	\$ 190,611.00	\$ 102,235.00	\$ 1,095,091.00	\$ 573,085.00	\$ 307,515.00	\$ 6,828,281.00	\$ 350.69
147	ADA CARE CENTER	Adult NF	309	14,569	782	15,660	31,025	50.48%	\$ 1,770,399.00	\$ 484,553.00	\$ 254,138.00	\$ 18,928.00	\$ 113,056.00	\$ 223,233.00	\$ 320,976.00	\$ 132,272.00	\$ 239,073.00	\$ -	\$ 255,964.00	\$ 3,812,592.00	\$ 243.46
253	AMBASSADOR MANOR NURSING CENTER	Adult NF	1,093	35,457	8,274	44,824	52,925	84.69%	\$ 5,393,838.00	\$ 60,633.00	\$ 898,233.00	\$ 48,628.00	\$ 423,422.00	\$ 274,648.00	\$ 740,637.00	\$ 169,256.00	\$ 1,517,112.00	\$ 2,400.00	\$ 337,495.00	\$ 9,866,302.00	\$ 220.11
189	ANADARKO NURSING AND REHAB	Adult NF	468	26,544	829	27,841	33,580	82.91%	\$ 2,769,469.00	\$ 234,024.00	\$ 306,101.00	\$ 10,017.00	\$ 127,924.00	\$ 94,356.00	\$ 386,456.00	\$ 113,762.00	\$ 417,752.00	\$ -	\$ 443,281.00	\$ 4,903,144.00	\$ 176.11
138	ANTLERS MANOR	Adult NF	1,808	9,555	411	11,774	48,545	24.25%	\$ 1,228,612.00	\$ 265,349.00	\$ 182,352.00	\$ 7,651.00	\$ 101,656.00	\$ 176,948.00	\$ 224,343.00	\$ 30,628.00	\$ 68,420.00	\$ -	\$ 187,718.00	\$ 2,473,677.00	\$ 210.10
45	ARBOR VILLAGE	Adult NF	967	17,608	4,481	23,056	51,830	44.48%	\$ 2,889,430.00	\$ 142,733.00	\$ 381,198.00	\$ 88,133.00	\$ 194,833.00	\$ 232,230.00	\$ 314,596.00	\$ 153,231.00	\$ 16,028.00	\$ 327,692.00	\$ 396,713.00	\$ 5,136,817.00	\$ 222.80
135	ARTESIAN HOME	Adult NF	591	14,168	2,455	17,214	26,280	65.50%	\$ 2,043,120.00	\$ 573,692.00	\$ 268,697.00	\$ 12,338.00	\$ 163,513.00	\$ 41,298.00	\$ 280,757.00	\$ 98,981.00	\$ 240,471.00	\$ -	\$ 288,378.00	\$ 4,011,245.00	\$ 233.02
436	ASCENSION LIVING VIA CHRISTI VILLAGE PONCA CITY	Adult NF	4,031	9,398	7,616	21,045	24,888	84.56%	\$ 2,652,853.00	\$ 1,866,236.00	\$ 700,844.00	\$ -	\$ 182,023.00	\$ 113,077.00	\$ 843,571.00	\$ 133,848.00	\$ 233,571.00	\$ 1,022,216.00	\$ 151,204.00	\$ 7,899,443.00	\$ 375.36
555	ASPEN HEALTH AND REHAB	Adult NF	6,258	22,165	10,431	38,854	45,990	84.48%	\$ 5,680,008.97	\$ 447,093.53	\$ 1,009,475.73	\$ 209,696.05	\$ 320,313.87	\$ 311,927.72	\$ 808,587.93	\$ 251,985.72	\$ 1,225,108.82	\$ 200,549.00	\$ 645,523.26	\$ 11,110,270.60	\$ 285.95
210	AYERS NURSING HOME	Adult NF	728	22,728	2,471	25,927	35,405	73.23%	\$ 3,251,057.51	\$ 172,166.55	\$ 466,639.12	\$ 8,005.50	\$ 196,896.59	\$ 101,188.15	\$ 636,637.98	\$ 181,428.47	\$ 70,477.61	\$ -	\$ 425,619.41	\$ 5,510,116.89	\$ 212.52
199	BALLARD NURSING CENTER	Adult NF	758	19,736	1,068	21,562	26,280	82.05%	\$ 2,318,547.00	\$ 428,058.00	\$ 300,397.00	\$ 13,159.00	\$ 131,602.00	\$ 221,480.00	\$ 450,915.00	\$ 155,884.00	\$ 536,918.00	\$ -	\$ 349,000.00	\$ 4,905,960.00	\$ 227.53
446	BAPTIST VILLAGE OF ENID	Adult NF	3,417	13,372	4,885	21,674	32,850	65.98%	\$ 3,062,757.50	\$ 1,430,413.28	\$ 584,452.89	\$ 77.83	\$ 210,665.00	\$ 112,144.00	\$ 441,225.00	\$ 159,418.30	\$ 362,147.48	\$ 318,391.06	\$ 348,265.00	\$ 7,029,957.43	\$ 324.35
229	BAPTIST VILLAGE OF OKLAHOMA CITY	Adult NF	14,448	13,239	9,629	37,316	43,800	85.20%	\$ 6,451,221.00	\$ 394,172.00	\$ 946,537.00	\$ 6,994.00	\$ 278,193.00	\$ 219,176.00	\$ 918,365.00	\$ 405,149.00	\$ 779,498.00	\$ 548,172.00	\$ 254,677.00	\$ 11,201,154.00	\$ 300.20
409	BAPTIST VILLAGE OF OWASSO	Adult NF	4,481	11,896	11,437	27,814	43,800	63.50%	\$ 3,586,769.00	\$ 1,716,520.00	\$ 593,059.00	\$ 901.00	\$ 188,294.00	\$ 132,195.00	\$ 771,909.00	\$ 303,873.00	\$ 189,876.00	\$ 408,587.00	\$ 185,851.00	\$ 8,077,834.00	\$ 290.42
64	BARTLESVILLE HEALTH AND REHAB COMMUNITY	Adult NF	2,276	18,963	6,670	27,909	43,435	64.25%	\$ 3,931,443.00	\$ 590,231.00	\$ 590,231.00	\$ 7,031.82	\$ 165,786.31	\$ 150,539.00	\$ 638,944.53	\$ 213,150.08	\$ 690,611.17	\$ 87,101.51	\$ 449,668.30	\$ 7,494,712.41	\$ 268.54
294	BEACON RIDGE	Adult NF	236	18,146	584	18,966	25,185	75.31%	\$ 2,359,526.00	\$ 161,984.00	\$ 288,245.00	\$ 25,430.00	\$ 221,462.00	\$ 91,389.00	\$ 313,895.00	\$ 102,327.00	\$ 15,240.00	\$ 240,791.00	\$ 339,411.00	\$ 4,159,700.00	\$ 219.32
188	BEADLES NEW BEGINNINGS	Adult NF	627	4,629	6,067	11,323	29,200	38.78%	\$ 1,237,428.00	\$ 955,159.00	\$ 171,658.00	\$ 2,400.00	\$ 133,512.00	\$ 99,067.00	\$ 271,675.00	\$ 100,408.00	\$ 69,318.00	\$ -	\$ 179,696.00	\$ 3,220,321.00	\$ 284.41
172	BEADLES NURSING HOME	Adult NF	1,403	10,128	5,645	17,176	27,010	63.59%	\$ 2,837,671.00	\$ 34,587.00	\$ 582,740.00	\$ 6,221.00	\$ 240,756.00	\$ 84,503.00	\$ 564,362.00	\$ 133,415.00	\$ 50,982.00	\$ -	\$ 271,697.00	\$ 4,806,934.00	\$ 279.86
462	BEARE MANOR	Adult NF	546	11,508	1,543	13,597	21,900	62.09%	\$ 1,479,001.00	\$ 63,799.00	\$ 291,788.00	\$ 16,336.00	\$ 106,335.00	\$ 56,223.00	\$ 243,406.00	\$ 76,770.00	\$ 245,312.00	\$ 153,960.00	\$ 214,704.00	\$ 2,947,634.00	\$ 216.79
176	BEAVER COUNTY NURSING HOME	Adult NF	-	8,841	4,456	13,297	22,630	58.76%	\$ 1,758,816.00	\$ 700,554.00	\$ 497,561.00	\$ 3,240.00	\$ 133,655.00	\$ 81,634.00	\$ 233,146.00	\$ 65,874.00	\$ 54,485.00	\$ -	\$ 273,065.00	\$ 3,802,030.00	\$ 285.93
382	BELL AVENUE NURSING CENTER	Adult NF	2,624	14,728	3,096	20,448	32,850	62.25%	\$ 2,189,263.00	\$ 38,050.00	\$ 322,513.00	\$ 18,826.00	\$ 207,637.00	\$ 136,496.00	\$ 349,443.00	\$ 107,447.00	\$ 28,590.00	\$ 307,708.00	\$ 347,364.00	\$ 4,053,337.00	\$ 198.23
549	BELLEVUE NORTHWEST NURSING CENTER	Adult NF	15,098	22,584	14,809	52,491	80,300	65.37%	\$ 6,696,502.00	\$ 2,087,536.00	\$ 948,848.00	\$ 61,699.00	\$ 695,182.00	\$ 525,448.00	\$ 989,786.00	\$ 542,761.00	\$ 1,564,653.00	\$ 217,701.00	\$ 862,341.00	\$ 15,192,457.00	\$ 289.43
72	BETTY ANN NURSING CENTER	Adult NF	1,063	10,247	560	17,770	21,840	81.82%	\$ 2,266,418.00	\$ 183,895.00	\$ 237,741.00	\$ 13,500.00	\$ 77,316.00	\$ 31,350.00	\$ 260,477.00	\$ 74,958.00	\$ 125,896.00	\$ -	\$ 292,171.00	\$ 3,563,722.00	\$ 199.42
336	BINGER NURSING AND REHABILITATION	Adult NF	441	16,114	2,295	12,850	23,725	54.16%	\$ 2,207,326.29	\$ 249,213.50	\$ 337,876.51	\$ 9,481.00	\$ 164,391.41	\$ 133,131.52	\$ 314,340.65	\$ 209,677.22	\$ 187,000.00	\$ -	\$ 205,664.90	\$ 4,018,103.00	\$ 312.69
142	BLUE RIVER HEALTHCARE, INC	Adult NF	675	13,282	1,735	15,692	25,550	61.42%	\$ 2,014,437.00	\$ 453,093.00	\$ 288,109.00	\$ 14,631.00	\$ 84,541.00	\$ 29,707.00	\$ 258,149.00	\$ 127,054.00	\$ 37,745.00	\$ -	\$ 315,984.00	\$ 3,723,450.00	\$ 237.28
334	BOYCE MANOR NURSING HOME	Adult NF	477	17,098	395	17,970	56,575	31.76%	\$ 1,658,082.00	\$ 379,483.00	\$ 188,766.00	\$ 9,158.00	\$ 95,888.00	\$ 221,298.00	\$ 268,217.00	\$ 45,341.00	\$ 65,983.00	\$ -	\$ 288,528.00	\$ 3,214,744.00	\$ 178.90
118	BRADFORD VILLAGE HEALTHCARE CENTER	Adult NF	3,425	16,349	7,451	27,225	34,458	79.01%	\$ 5,065,376.00	\$ 108,457.00	\$ 870,756.00	\$ 21,565.00	\$ 315,879.00	\$ 227,960.00	\$ 733,914.00	\$ 224,080.00	\$ 1,693,432.00	\$ 2,400.00	\$ 185,296.00	\$ 9,449,115.00	\$ 347.07
287	BRENTWOOD EXTENDED CARE & REHAB	Adult NF	754	18,404	594	19,752	32,850	60.13%	\$ 2,156,125.00	\$ 74,384.00	\$ 493,261.00	\$ 24,689.00	\$ 116,462.00	\$ 114,250.00	\$ 350,786.00	\$ 112,134.00	\$ 344,447.81	\$ 153,960.00	\$ 312,297.00	\$ 4,252,795.81	\$ 215.31
180	BROADWAY CARE & REHAB CENTER	Adult NF	3,625	19,145	4,302	27,072	38,325	70.64%	\$ 3,628,255.00	\$ 471,816.00	\$ 644,837.00	\$ 48,968.00	\$ 274,069.00	\$ 317,131.00	\$ 463,617.00	\$ 223,147.00	\$ 348,511.00	\$ -	\$ 471,859.00	\$ 6,892,210.00	\$ 254.59
341	BROADWAY LIVING CENTER	Adult NF	-	27,042	3,020	30,062	36,865	81.55%	\$ 3,441,156.55	\$ 320,473.53	\$ 305,732.00	\$ 9,980.59	\$ 370,606.87	\$ 21,583.20	\$ 422,624.90	\$ 250,399.97	\$ 1,763,285.21	\$ 52,652.00	\$ 484,911.25	\$ 7,443,406.07	\$ 247.60
116	BROKEN ARROW NURSING HOME	Adult NF	1,121	19,156	4,976	25,253	36,865	68.50%	\$ 2,613,348.00	\$ 825,378.00	\$ 347,664.00	\$ 25,436.00	\$ 154,506.00	\$ 261,495.00	\$ 600,332.00	\$ 30,803.00	\$ 75,956.22	\$ 351,309.00	\$ 393,915.00	\$ 5,680,142.22	\$ 224.93
193	BROKEN BOW HEALTH AND REHAB	Adult NF	1,666	17,063	1,226	19,955	38,325	52.07%	\$ 1,931,608.00	\$ 293,406.00	\$ 256,531.00	\$ 27,136.00	\$ 122,416.00	\$ 43,392.00	\$ 312,830.00	\$ 120,518.00	\$ 198,965.00	\$ 361,775.00	\$ 312,340.00	\$ 3,986,915.00	\$ 199.80
223	BROOKSIDE NURSING CENTER	Adult NF	967	18,103	796	19,866	51,100	38.88%	\$ 2,190,332.00	\$ 612,684.00	\$ 386,682.00	\$ 33,481.00	\$ 243,894.00	\$ 63,064.00	\$ 335,641.00	\$ 194,013.00	\$ 344,304.00	\$ -	\$ 321,514.00	\$ 4,725,609.00	\$ 237.87
385	BROOKWOOD SKILLED NURSING AND THERAPY	Adult NF	4,223	27,597	8,713	40,533	46,355	87.44%	\$ 6,025,366.90	\$ 1,202,546.00	\$ 1,026,475.00	\$ 68,614.00	\$ 355,446.00	\$ 271,356.00	\$ 1,003,315.00	\$ 256,807.00	\$ 3,318,254.00	\$ 2,400.00	\$ 665,304.00	\$ 13,113,883.90	\$ 323.54
248	BURFORD MANOR	Adult NF	2,230	12,642	2,092	16,964	26,645	63.67%	\$ 2,047,529.00	\$ 243,335.00	\$ 235,782.00	\$ -	\$ 122,856.00	\$ 86,557.00	\$ 265,806.00	\$ 118,745.00	\$ 437,178.00	\$ 130,979.00	\$ 269,219.00	\$ 3,957,986.00	\$ 233.32
7	CALERA MANOR	Adult NF	5,785	18,497	1,814	26,096	29,930	87.19%	\$ 2,208,309.00	\$ 557,217.00	\$ 305,519.00	\$ 19,170.00	\$ 106,044.00	\$ 119,400.00	\$ 404,760.00	\$ 138,092.00	\$ 94,272.00	\$ -	\$ 416,293.00	\$ 4,369,076.00	\$ 167.42
224	CALLAWAY NURSING HOME	Adult NF	-	15,025	2,568	17,593	31,390	56.05%	\$ 835,971.99	\$ 2,210,851.40	\$ 129,997.92	\$ -	\$ 106,720.23	\$ 27,771.18	\$ 187,416.62	\$ 15,763.08					

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FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	2025 COST PER DAY	
556	COVENANT LIVING AT INVERNESS	Adult NF	2,167	1,132	11,517	14,816	16,060	92.25%	\$ 2,345,945.25	\$ 468,230.14	\$ 518,280.14	\$ 48,551.95	\$ 26,119.51	\$ 98,088.78	\$ 381,709.09	\$ 54,650.14	\$ 162,630.44	\$ 637,913.00	\$ 110,254.90	\$ 4,852,373.34	\$ 327.51	
37	COWETA CARE & REHAB CENTER	Adult NF	3,250	18,603	4,860	26,713	36,500	73.19%	\$ 3,509,539.00	\$ 549,367.00	\$ 390,498.00	\$ 39,054.00	\$ 210,549.00	\$ 261,437.00	\$ 387,877.00	\$ 190,803.00	\$ 817,742.00	\$ -	\$ 499,187.00	\$ 6,856,053.00	\$ 256.66	
157	CROSS TIMBERS NURSING AND REHABILITATION	Adult NF	609	21,217	1,105	22,931	68,255	33.60%	\$ 2,722,276.00	\$ 33,753.00	\$ 348,031.00	\$ 38,880.00	\$ 277,136.00	\$ 285,011.00	\$ 277,136.00	\$ 133,391.00	\$ 17,391.00	\$ 294,526.00	\$ -	\$ 399,772.00	\$ 4,974,309.00	\$ 216.93
288	DARLENE INVESTMENT GROUP LAKELAND MANOR LLC	Adult NF	2,727	11,028	3,831	17,586	22,630	77.71%	\$ 2,340,954.43	\$ 182,576.54	\$ 297,889.15	\$ 47,813.14	\$ 120,357.94	\$ 149,194.14	\$ 250,654.25	\$ 101,257.41	\$ 231,226.47	\$ -	\$ 258,106.91	\$ 3,980,030.38	\$ 226.32	
305	DRUMRIGHT NURSING HOME	Adult NF	1,594	12,444	2,543	16,581	48,545	34.16%	\$ 2,297,656.00	\$ 337,031.00	\$ 342,727.00	\$ -	\$ 113,882.00	\$ -	\$ 310,004.00	\$ 100,384.00	\$ 297,034.00	\$ 120,000.00	\$ -	\$ 342,532.00	\$ 4,261,250.00	\$ 257.00
328	EASTGATE VILLAGE CARE & REHAB CENTER	Adult NF	3,807	13,185	12,224	29,216	40,150	72.77%	\$ 3,613,067.00	\$ 489,892.00	\$ 446,354.00	\$ 59,928.00	\$ 272,319.00	\$ 329,555.00	\$ 445,165.00	\$ 181,404.00	\$ 404,759.00	\$ -	\$ 505,395.00	\$ 6,737,838.00	\$ 230.62	
91	EASTWOOD MANOR	Adult NF	803	8,017	4,402	13,222	29,200	45.28%	\$ 1,516,128.00	\$ 564,156.00	\$ 236,283.00	\$ -	\$ 107,066.00	\$ -	\$ 272,041.00	\$ 100,320.00	\$ 174,058.00	\$ 75,000.00	\$ 257,194.00	\$ 3,302,246.00	\$ 249.75	
50	EDMOND HEALTH CARE CENTER	Adult NF	2,954	23,195	2,108	28,257	39,785	71.02%	\$ 2,602,426.00	\$ 1,814,792.00	\$ 475,044.00	\$ -	\$ 120,418.00	\$ 1,500.00	\$ 687,834.00	\$ 174,083.00	\$ 316,068.00	\$ -	\$ 454,543.00	\$ 6,646,708.00	\$ 235.22	
339	EL RENO POST-ACUTE REHABILITATION CENTER	Adult NF	1,727	13,889	1,038	16,654	24,090	69.13%	\$ 2,258,319.61	\$ 155,880.11	\$ 334,145.14	\$ 12,428.00	\$ 158,759.15	\$ 145,839.20	\$ 309,498.41	\$ 132,500.52	\$ 297,809.06	\$ 1,441,589.23	\$ 270,897.62	\$ 5,517,666.05	\$ 331.31	
105	ELK CITY NURSING CENTER	Adult NF	856	13,959	3,337	18,152	43,070	42.15%	\$ 2,141,395.00	\$ 261,985.60	\$ 407,481.00	\$ 12,929.00	\$ 130,827.51	\$ 193,130.83	\$ 345,024.00	\$ 84,216.53	\$ 143,185.94	\$ 90,876.20	\$ -	\$ 310,520.11	\$ 4,121,571.72	\$ 227.06
541	ELK CROSSING	Adult NF	6,789	15,344	12,184	34,317	43,800	78.35%	\$ 5,054,070.00	\$ 305,604.00	\$ 802,955.00	\$ 68,605.00	\$ 270,489.00	\$ 205,898.00	\$ 657,579.00	\$ 231,314.00	\$ 1,144,011.00	\$ 2,595.00	\$ 554,985.00	\$ 9,298,105.00	\$ 270.95	
343	ELMBROOK HOME	Adult NF	2,584	17,830	4,422	24,836	45,990	54.00%	\$ 3,209,115.00	\$ 725,084.00	\$ 510,039.00	\$ 19,960.00	\$ 248,776.00	\$ 58,257.00	\$ 183,619.00	\$ 105,907.00	\$ 381,220.00	\$ -	\$ 410,326.00	\$ 5,852,303.00	\$ 235.64	
329	ELMBROOK OF ATOKA	Adult NF	1,854	10,643	1,775	14,272	35,040	40.73%	\$ 2,226,602.00	\$ 137,182.00	\$ 288,138.00	\$ 1,143.00	\$ 175,578.00	\$ 269,608.00	\$ 186,220.00	\$ 30,896.00	\$ 31,025.00	\$ -	\$ 228,134.00	\$ 3,574,526.00	\$ 250.46	
125	ELMBROOK OF HUGO	Adult NF	1,302	16,872	1,800	19,974	32,120	62.19%	\$ 2,440,267.00	\$ 558,317.00	\$ 459,421.00	\$ 9,022.00	\$ 273,023.00	\$ 54,111.00	\$ 287,357.00	\$ 115,889.00	\$ 293,490.00	\$ -	\$ 325,963.00	\$ 4,816,860.00	\$ 241.16	
226	ELMWOOD MANOR NURSING HOME	Adult NF	-	13,701	510	14,211	16,790	84.64%	\$ 1,898,742.71	\$ 65,304.00	\$ 256,159.00	\$ 5,662.00	\$ 80,263.00	\$ 28,797.00	\$ 340,250.00	\$ 84,779.00	\$ 104,758.00	\$ 457,500.00	\$ 221,387.00	\$ 3,543,601.71	\$ 249.36	
241	EMERALD CARE CENTER CLAREMORE	Adult NF	2,682	30,629	6,169	39,480	47,085	83.85%	\$ 4,652,720.00	\$ 838,561.00	\$ 485,828.00	\$ 67,538.00	\$ 283,421.00	\$ 469,813.00	\$ 460,147.00	\$ 244,594.00	\$ 1,196,734.00	\$ -	\$ 696,191.00	\$ 9,395,607.00	\$ 237.98	
179	EMERALD CARE CENTER MIDWEST	Adult NF	3,828	13,902	5,299	23,029	42,340	54.39%	\$ 3,222,491.00	\$ 808,907.00	\$ 380,227.00	\$ 36,271.00	\$ 198,838.00	\$ 187,151.00	\$ 305,343.00	\$ 155,733.00	\$ 708,030.00	\$ -	\$ 374,938.00	\$ 6,377,929.00	\$ 276.95	
108	EMERALD CARE CENTER SOUTHWEST	Adult NF	3,118	15,862	3,456	22,436	40,880	54.88%	\$ 2,797,703.00	\$ 696,034.00	\$ 327,477.00	\$ 23,679.00	\$ 175,090.00	\$ 207,180.00	\$ 243,484.00	\$ 136,978.00	\$ 721,660.00	\$ -	\$ 394,768.00	\$ 5,724,053.00	\$ 255.13	
194	EMERALD CARE CENTER TULSA	Adult NF	998	16,656	2,687	20,341	43,070	47.23%	\$ 2,732,394.00	\$ 664,271.00	\$ 328,708.00	\$ 42,632.00	\$ 158,338.00	\$ 187,706.00	\$ 279,309.00	\$ 182,294.00	\$ 505,474.00	\$ -	\$ 442,501.00	\$ 5,523,627.00	\$ 271.55	
318	ENGLISH VILLAGE SKILLED NURSING AND THERAPY	Adult NF	1,359	15,128	5,954	22,441	46,720	48.03%	\$ 2,903,881.00	\$ 169,600.00	\$ 483,828.00	\$ 18,527.00	\$ 209,076.00	\$ 93,120.00	\$ 485,872.00	\$ 206,022.00	\$ 200,951.00	\$ 2,400.00	\$ 366,418.00	\$ 5,139,695.00	\$ 229.03	
57	ENID SENIOR CARE	Adult NF	510	19,208	2,495	22,213	37,128	59.83%	\$ 3,015,918.00	\$ 280,125.00	\$ 407,763.00	\$ 16,380.00	\$ 89,897.00	\$ 45,747.00	\$ 339,470.00	\$ 120,526.00	\$ 213,882.00	\$ -	\$ 366,092.00	\$ 4,895,800.00	\$ 220.40	
230	EUFULA MANOR NURSING AND REHABILITATION CENTER	Adult NF	3,871	20,882	4,030	28,783	36,500	78.86%	\$ 3,660,002.24	\$ 299,422.88	\$ 695,476.89	\$ 19,847.14	\$ 255,592.88	\$ 215,065.86	\$ 801,839.79	\$ 298,175.88	\$ 90,870.98	\$ 148,565.00	\$ 457,253.39	\$ 6,942,112.93	\$ 241.19	
87	FAIRFAX BEHAVIORAL HEALTH AND MEMORY CARE COMMUNITY	Adult NF	184	16,152	1,446	17,782	21,900	81.20%	\$ 1,919,543.00	\$ 340,086.00	\$ 411,199.00	\$ 7,989.00	\$ 130,444.00	\$ 110,656.00	\$ 297,051.00	\$ 93,638.00	\$ 247,490.00	\$ 100,658.00	\$ 316,508.00	\$ 3,975,262.00	\$ 223.56	
275	FAIRMONT SKILLED NURSING AND THERAPY	Adult NF	1,063	26,544	8,878	36,485	45,625	79.97%	\$ 5,194,822.00	\$ 261,222.00	\$ 776,817.00	\$ 60,975.00	\$ 250,184.00	\$ 181,518.00	\$ 774,887.00	\$ 227,400.00	\$ 1,213,837.00	\$ 2,400.00	\$ 596,322.00	\$ 9,679,848.00	\$ 265.31	
129	FAIRVIEW FELLOWSHIP HOME FOR SENIOR CITIZENS	Adult NF	1,967	15,551	10,454	27,972	36,500	76.64%	\$ 3,668,480.00	\$ 1,267,273.00	\$ 692,757.00	\$ 12,314.00	\$ 176,815.00	\$ 133,817.00	\$ 390,411.00	\$ 120,092.00	\$ 194,033.00	\$ -	\$ 430,397.00	\$ 7,086,389.00	\$ 253.34	
340	FAMILY CARE CENTER OF KINGSTON	Adult NF	528	10,633	2,864	14,025	21,900	64.04%	\$ 1,683,402.99	\$ 64,072.59	\$ 152,767.89	\$ 9,249.94	\$ 288,475.08	\$ 39,604.74	\$ 248,326.37	\$ 68,125.21	\$ 586,315.01	\$ 19,230.75	\$ 243,611.65	\$ 3,403,181.52	\$ 242.65	
357	FIRST SHAMROCK CARE CENTER	Adult NF	39	13,900	845	14,784	20,075	73.64%	\$ 2,213,389.00	\$ 307,210.00	\$ 271,609.00	\$ 6,342.00	\$ 58,764.00	\$ 87,407.00	\$ 229,788.00	\$ 103,629.00	\$ 61,513.00	\$ -	\$ 236,204.00	\$ 3,575,855.00	\$ 241.87	
543	FOREST HILLS CARE AND REHABILITATION CENTER	Adult NF	4,346	28,061	16,667	49,074	58,035	84.56%	\$ 6,841,942.00	\$ 880,480.00	\$ 1,058,538.00	\$ 115,904.00	\$ 644,314.00	\$ 239,528.00	\$ 688,849.00	\$ 373,275.00	\$ 1,291,573.00	\$ -	\$ 898,268.00	\$ 13,032,671.00	\$ 265.57	
359	FORREST MANOR NURSING CENTER	Adult NF	462	17,968	3,612	22,042	42,340	52.06%	\$ 2,355,480.80	\$ 22,000.00	\$ 221,617.40	\$ 7,963.00	\$ 165,867.90	\$ 62,656.65	\$ 405,295.50	\$ 135,242.77	\$ 389,419.49	\$ 189,536.00	\$ 348,718.69	\$ 4,303,798.20	\$ 195.25	
218	FORT GIBSON CARE & REHAB CENTER	Adult NF	2,226	12,088	3,395	17,709	24,090	73.51%	\$ 2,258,253.00	\$ 333,663.00	\$ 359,733.00	\$ 24,226.00	\$ 209,051.00	\$ 198,371.00	\$ 290,335.00	\$ 67,301.00	\$ 209,169.00	\$ -	\$ 319,277.00	\$ 4,269,379.00	\$ 241.09	
184	FOUNTAIN VIEW MANOR	Adult NF	151	20,355	2,611	23,117	43,435	53.22%	\$ 2,436,573.63	\$ 168,134.16	\$ 375,969.09	\$ 14,684.00	\$ 169,779.71	\$ 257,881.17	\$ 837,316.44	\$ 227,112.66	\$ 120,145.59	\$ 3,300.00	\$ 395,895.36	\$ 5,006,791.81	\$ 216.58	
11	FOUR SEASONS REHABILITATION & CARE	Adult NF	1,070	14,042	541	15,653	44,330	35.15%	\$ 1,989,254.00	\$ 498,064.00	\$ 250,005.00	\$ 31,464.00	\$ 227,317.00	\$ 40,849.00	\$ 240,861.00	\$ 187,354.00	\$ 404,008.00	\$ -	\$ 259,173.00	\$ 4,128,349.00	\$ 263.74	
277	FRANCISCAN VILLA	Adult NF	3,463	19,626	10,631	33,720	40,150	83.99%	\$ 4,391,583.00	\$ 1,042,525.00	\$ 618,804.00	\$ 75,240.00	\$ 401,606.00	\$ 179,238.00	\$ 513,704.00	\$ 444,249.00	\$ 278,138.00	\$ 60,553.00	\$ 209,397.00	\$ 8,215,037.00	\$ 243.63	
502	GARDENS (THE)	Adult NF	2,285	11,230	7,264	20,779	39,055	53.20%	\$ 3,461,865.00	\$ 481,221.00	\$ 447,765.00	\$ 38,782.00	\$ 166,194.00	\$ 186,447.00	\$ 417,689.00	\$ 181,302.00	\$ 572,328.00	\$ -	\$ 343,571.00	\$ 6,299,164.00	\$ 303.15	
80	GARLAND ROAD NURSING & REHAB CENTER	Adult NF	1,623	24,144	6,074	31,841	41,841	70.16%	\$ 3,208,831.00	\$ 320,342.00	\$ 386,378.00	\$ 13,040.00	\$ 257,373.00	\$ 313,313.00	\$ 368,603.00	\$ 120,677.00	\$ 1,552,198.00	\$ 509,396.00	\$ 807,897.00	\$ 7,555,048.00	\$ 237.27	
398	GLENHAVEN RETIREMENT VILLAGE	Adult NF	2,133	11,812	6,673	20,618	40,880	50.44%	\$ 3,489,711.91	\$ 235,879.12	\$ 448,575.29	\$ 71,713.75	\$ 211,464.98	\$ 149,590.38	\$ 456,066.47	\$ 261,067.78	\$ 126,741.00	\$ 77,238.58	\$ 196,091.23	\$ 5,724,140.49	\$ 277.63	
92	GLENWOOD SKILLED NURSING AND THERAPY	Adult NF	1,218	17,306	3,533	22,057	32,850	67.14%	\$ 2,988,801.00	\$ 146,893.00	\$ 499,588.00	\$ 25,556.00	\$ 185,848.00	\$ 148,715.00	\$ 436,970.00	\$ 126,043.00	\$ 674,118.00	\$ 2,400.00	\$ 357,087.00	\$ 5,592,019.00	\$ 253.53	
261	GOLDEN AGE NURSING HOME OF GUTHRIE	Adult NF	2,620	30,200	8,927	41,747	45,625	91.50%	\$ 6,189,775.00	\$ 725,299.00	\$ 1,374,280.00</											

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2025

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2025 COST PER DAY
399	HERITAGE VILLAGE NURSING HOME	Adult NF	1,904	18,080	4,606	24,590	43,070	57.09%	\$ 2,993,102.00	\$ 213,972.00	\$ 364,255.00	\$ 247.00	\$ 165,569.00	\$ 606,983.00	\$ 537,384.00	\$ 181,649.00	\$ 106,583.00	\$ 225,000.00	\$ 390,710.00	\$ 5,785,454.00	\$ 235.28
213	HIGHER CALL NURSING CENTER	Adult NF	1,245	12,841	973	15,059	31,390	47.97%	\$ 1,937,137.00	\$ 143,675.00	\$ 247,307.00	\$ -	\$ 139,746.00	\$ 164,854.00	\$ 232,518.00	\$ 169,507.00	\$ 189,123.00	\$ -	\$ 244,235.00	\$ 3,468,102.00	\$ 230.30
40	HIGHLAND PARK HEALTH CARE	Adult NF	1,351	21,362	5,770	28,483	41,724	68.27%	\$ 3,038,556.00	\$ 281,529.00	\$ 422,749.00	\$ 13,436.00	\$ 156,042.00	\$ 214,416.00	\$ 256,406.00	\$ 107,001.00	\$ 1,184,353.00	\$ 452,860.00	\$ 481,519.00	\$ 6,608,867.00	\$ 232.03
538	HIGHLANDS AT OWASSO (THE)	Adult NF	2,920	22,043	10,011	34,974	38,325	91.26%	\$ 4,080,673.87	\$ 223,741.51	\$ 472,019.57	\$ 103,270.50	\$ 306,835.89	\$ 210,366.54	\$ 486,772.36	\$ 202,365.14	\$ 146,746.43	\$ 188,303.59	\$ 551,049.59	\$ 6,972,144.99	\$ 199.35
271	HILL NURSING HOME	Adult NF	361	11,564	2,205	14,130	18,615	75.91%	\$ 1,915,001.81	\$ 102,039.50	\$ 304,580.14	\$ 6,064.00	\$ 79,101.53	\$ 20,791.00	\$ 325,181.46	\$ 138,710.62	\$ 34,082.53	\$ 214,184.83	\$ 225,927.59	\$ 3,365,665.01	\$ 238.19
178	HILLCREST MANOR	Adult NF	1,068	16,094	2,737	19,899	50,370	39.51%	\$ 1,813,473.00	\$ 430,070.00	\$ 287,270.00	\$ 9,096.00	\$ 154,888.00	\$ 54,857.00	\$ 289,967.00	\$ 130,769.00	\$ 135,458.00	\$ 360,760.00	\$ 320,279.00	\$ 3,986,887.00	\$ 200.36
15	HOBART NURSING & REHABILITATION	Adult NF	911	11,315	1,232	13,458	21,170	63.57%	\$ 1,575,439.00	\$ 122,765.00	\$ 285,698.00	\$ 11,119.00	\$ 172,892.00	\$ 51,953.00	\$ 202,087.00	\$ 102,091.00	\$ 221,003.35	\$ 208,489.00	\$ 215,295.00	\$ 3,168,831.35	\$ 235.46
130	HOLIDAY HEIGHTS HEALTHCARE	Adult NF	369	14,405	918	15,692	18,250	85.98%	\$ 2,080,475.00	\$ 33,368.00	\$ 346,565.00	\$ 11,371.00	\$ 119,603.00	\$ 47,617.00	\$ 277,975.00	\$ 104,365.00	\$ 403,922.00	\$ 2,400.00	\$ 255,871.00	\$ 3,683,532.00	\$ 234.74
150	HOMESTEAD OF HUGO	Adult NF	2,191	16,534	587	19,312	45,260	42.67%	\$ 1,747,324.00	\$ 398,235.00	\$ 201,311.00	\$ 32,187.00	\$ 154,010.00	\$ 182,415.00	\$ 316,454.00	\$ 74,590.00	\$ 107,683.00	\$ -	\$ 311,803.00	\$ 3,526,012.00	\$ 182.58
535	IGNITE MEDICAL RESORT ADAMS PARC	Adult NF	13,539	1,559	1,252	16,350	18,980	86.14%	\$ 2,813,812.00	\$ 178,549.00	\$ 551,605.00	\$ 76,923.00	\$ 345,079.00	\$ 237,011.00	\$ 380,590.00	\$ 280,193.00	\$ 1,468,479.00	\$ 498,394.00	\$ 308,229.00	\$ 7,138,864.00	\$ 436.63
559	IGNITE MEDICAL RESORT NORMAN	Adult NF	14,424	-	660	15,084	16,790	89.84%	\$ 2,584,371.00	\$ 178,645.00	\$ 578,092.00	\$ 69,420.00	\$ 302,796.00	\$ 225,136.00	\$ 357,980.00	\$ 273,140.00	\$ 1,331,492.00	\$ 525,969.00	\$ 283,645.00	\$ 6,710,686.00	\$ 444.89
233	IGNITE MEDICAL RESORT OKC	Adult NF	25,870	-	254	26,124	27,375	95.43%	\$ 5,435,634.00	\$ 265,169.00	\$ 991,712.00	\$ 99,039.00	\$ 408,525.00	\$ 332,860.00	\$ 755,151.00	\$ 468,177.00	\$ 2,788,766.00	\$ 655,929.00	\$ 472,617.00	\$ 12,673,579.00	\$ 485.13
560	IGNITE MEDICAL RESORT TULSA, LLC	Adult NF	16,308	5,074	13,623	35,005	37,230	94.02%	\$ 6,280,141.48	\$ 535,482.58	\$ 1,135,777.14	\$ 151,099.87	\$ 470,801.23	\$ 261,218.28	\$ 622,726.89	\$ 409,347.39	\$ 2,240,486.51	\$ -	\$ 602,474.51	\$ 12,709,555.88	\$ 363.08
60	JAN FRANCES CARE CENTER	Adult NF	1,735	13,298	831	15,864	48,180	32.93%	\$ 1,590,322.00	\$ 392,923.00	\$ 207,643.00	\$ 21,723.00	\$ 145,863.00	\$ 169,279.00	\$ 249,075.00	\$ 113,515.00	\$ -	\$ 256,087.00	\$ 3,229,285.00	\$ 203.56	
112	KINGS DAUGHTERS & SONS NURSING HOME	Adult NF	1,784	12,181	346	14,311	23,725	60.32%	\$ 2,174,442.00	\$ 68,833.00	\$ 335,062.68	\$ 18,115.00	\$ 136,378.00	\$ 173,929.00	\$ 299,094.00	\$ 104,072.00	\$ 95,987.00	\$ -	\$ 234,838.00	\$ 3,604,750.68	\$ 251.89
30	KINGWOOD SKILLED NURSING & THERAPY	Adult NF	875	19,845	4,448	25,168	31,390	80.18%	\$ 3,503,308.00	\$ 249,344.00	\$ 630,507.00	\$ 16,778.00	\$ 201,162.00	\$ 127,071.00	\$ 567,391.00	\$ 137,644.00	\$ 898,831.00	\$ 2,400.00	\$ 407,426.00	\$ 6,741,862.00	\$ 267.87
232	LAKES (THE)	Adult NF	1,944	17,340	5,315	24,599	53,290	46.16%	\$ 4,057,400.00	\$ 519,606.00	\$ 498,742.00	\$ 57,541.00	\$ 242,944.00	\$ 222,949.00	\$ 468,870.00	\$ 200,855.00	\$ 768,873.00	\$ -	\$ 412,729.00	\$ 7,450,509.00	\$ 302.88
249	LAKEVIEW NURSING & REHAB	Adult NF	496	19,245	732	20,473	25,550	80.13%	\$ 2,223,812.00	\$ 163,770.00	\$ 268,403.00	\$ 13,708.00	\$ 110,488.00	\$ 71,040.00	\$ 360,263.00	\$ 74,981.00	\$ 141,628.00	\$ -	\$ 326,293.00	\$ 3,754,386.00	\$ 183.38
413	LANE NURSING & VENTILATOR CARE	Adult NF	1,175	11,675	1,789	14,639	23,725	61.70%	\$ 2,407,424.00	\$ 184,760.00	\$ 436,372.00	\$ 817.00	\$ 128,203.00	\$ 98,864.00	\$ 249,712.00	\$ 273,956.00	\$ 671,944.00	\$ 184,276.00	\$ 232,321.00	\$ 4,868,649.00	\$ 332.58
141	LATIMER NURSING HOME	Adult NF	610	7,280	1,372	9,262	17,520	52.87%	\$ 1,316,759.03	\$ 82,532.65	\$ 145,373.63	\$ 4,034.00	\$ 78,654.54	\$ 103,711.35	\$ 194,533.65	\$ 71,203.66	\$ 217,206.90	\$ 8,923.17	\$ 144,539.28	\$ 2,367,471.86	\$ 255.61
131	LAWTON POST ACUTE & REHAB	Adult NF	4,731	19,786	3,965	28,482	34,675	82.14%	\$ 3,291,583.00	\$ 616,446.00	\$ 474,728.00	\$ 16,495.00	\$ 148,324.00	\$ 184,625.00	\$ 524,875.00	\$ 299,174.00	\$ 767,114.00	\$ -	\$ 508,431.00	\$ 6,831,795.00	\$ 239.86
191	LEISURE VILLAGE HEALTH CARE	Adult NF	1,264	22,095	5,326	28,685	42,705	67.17%	\$ 3,755,486.00	\$ 478,739.00	\$ 415,740.00	\$ 40,427.00	\$ 256,955.00	\$ 151,612.00	\$ 406,960.00	\$ 169,552.00	\$ 480,507.00	\$ -	\$ 554,185.00	\$ 7,107,163.00	\$ 247.77
250	LINGTON NURSING HOME	Adult NF	552	11,172	3,443	15,167	22,995	65.96%	\$ 2,422,775.00	\$ 78,731.00	\$ 310,733.00	\$ 22,107.00	\$ 152,502.00	\$ 104,985.00	\$ 309,716.00	\$ 170,569.00	\$ 113,137.00	\$ 30,000.00	\$ 242,601.00	\$ 3,957,856.00	\$ 260.95
34	LINDSAY NURSING AND REHAB	Adult NF	1,012	21,675	1,956	24,643	38,690	63.69%	\$ 2,655,538.00	\$ 350,213.00	\$ 323,619.00	\$ 24,731.00	\$ 72,982.00	\$ 76,996.00	\$ 408,740.00	\$ 141,793.00	\$ 311,401.00	\$ -	\$ 394,539.00	\$ 7,650,552.00	\$ 193.18
145	LINWOOD VILLAGE NURSING & RETIREMENT APTS	Adult NF	1,126	13,698	5,085	19,909	24,455	81.41%	\$ 2,131,018.00	\$ 31,256.00	\$ 251,161.00	\$ 20,894.00	\$ 176,567.00	\$ 105,606.00	\$ 278,970.00	\$ 78,950.00	\$ 7,256.00	\$ 263,431.00	\$ 327,961.00	\$ 3,673,070.00	\$ 184.49
375	LIVING CENTER (THE)	Adult NF	288	5,806	510	6,604	18,200	36.29%	\$ 1,111,306.00	\$ 126,542.00	\$ 139,820.00	\$ 12,755.00	\$ 67,142.00	\$ 23,171.00	\$ 148,460.00	\$ 56,101.00	\$ 182,211.00	\$ -	\$ 106,761.00	\$ 1,974,269.00	\$ 298.95
422	LODGE AT BROOKLINE (THE)	Adult NF	2,149	13,379	3,404	18,932	48,180	39.29%	\$ 2,178,955.00	\$ 772,141.00	\$ 303,360.00	\$ 33,644.00	\$ 195,299.00	\$ 214,547.00	\$ 249,642.00	\$ 226,041.00	\$ 147,613.00	\$ 27,970.00	\$ 258,543.00	\$ 4,607,155.00	\$ 243.35
477	MAGNOLIA CREEK SKILLED NURSING AND THERAPY	Adult NF	4,061	20,528	3,484	28,073	57,670	48.68%	\$ 4,133,445.79	\$ 71,769.00	\$ 642,704.00	\$ 39,332.00	\$ 242,167.00	\$ 156,451.00	\$ 507,112.00	\$ 190,529.00	\$ 1,647,800.00	\$ 2,400.00	\$ 452,753.00	\$ 8,086,462.79	\$ 288.05
43	MANGUM SKILLED NURSING AND THERAPY	Adult NF	594	9,351	856	10,801	27,010	39.99%	\$ 1,501,881.00	\$ 32,143.00	\$ 254,793.00	\$ 10,396.00	\$ 162,057.00	\$ 93,086.00	\$ 204,977.00	\$ 98,912.00	\$ 763,104.00	\$ 2,400.00	\$ 175,407.00	\$ 3,299,156.00	\$ 305.45
12	MAPLE HEALTHCARE AND REHAB	Adult NF	339	8,554	262	9,155	10,585	86.49%	\$ 1,145,635.00	\$ 115,273.00	\$ 144,694.00	\$ -	\$ 69,686.00	\$ 77,036.00	\$ 152,373.00	\$ 108,352.00	\$ 97,144.00	\$ -	\$ 149,013.00	\$ 2,059,206.00	\$ 224.93
298	MAPLE LAWN NURSING AND REHABILITATION CENTER	Adult NF	524	9,742	4,041	14,307	21,900	65.33%	\$ 1,990,187.56	\$ 120,730.48	\$ 314,678.89	\$ 11,446.22	\$ 102,799.02	\$ 116,814.71	\$ 291,973.20	\$ 119,726.76	\$ 127,530.82	\$ -	\$ 227,052.09	\$ 3,422,939.75	\$ 239.25
269	MAPLEWOOD CARE CENTER	Adult NF	1,932	34,237	2,957	39,126	65,700	59.55%	\$ 5,299,185.90	\$ 120,731.96	\$ 633,500.83	\$ 68,114.71	\$ 467,739.07	\$ 315,628.87	\$ 616,007.10	\$ 167,141.27	\$ 341,507.40	\$ -	\$ 593,462.68	\$ 8,623,019.79	\$ 220.39
47	MARLOW NURSING AND REHAB	Adult NF	746	14,148	2,004	16,898	25,185	67.10%	\$ 2,083,070.00	\$ 153,580.00	\$ 318,905.00	\$ 20,100.00	\$ 83,581.00	\$ 72,999.00	\$ 331,709.00	\$ 241,098.00	\$ -	\$ 270,489.00	\$ 3,689,435.00	\$ 218.34	
63	MCALESTER NURSING AND REHAB	Adult NF	1,326	14,384	842	16,552	22,995	71.98%	\$ 2,075,051.00	\$ 152,371.00	\$ 220,430.00	\$ 31,284.00	\$ 101,980.00	\$ 63,460.00	\$ 266,520.00	\$ 110,280.00	\$ 398,046.00	\$ -	\$ 264,279.00	\$ 3,683,701.00	\$ 222.55
402	MCCLOUD NURSING CENTER	Adult NF	1,320	14,671	2,744	18,735	29,120	64.34%	\$ 2,396,891.00	\$ 462,346.00	\$ 274,912.00	\$ 21,678.00	\$ 98,634.00	\$ 48,805.00	\$ 282,244.00	\$ 120,999.00	\$ 193,938.00	\$ -	\$ 295,945.00	\$ 4,195,492.00	\$ 223.94
148	MCMAHON TOMLINSON NURSING & REHAB CENTER	Adult NF	9,520	16,990	13,817	40,327	51,830	77.81%	\$ 5,791,036.00	\$ 970,872.00	\$ 1,025,448.00	\$ -	\$ 470,236.00	\$ 44,898.00	\$ 1,446,165.00	\$ 213,769.00	\$ 1,188,398.00	\$ -	\$ 643,956.00	\$ 11,794,778.00	\$ 292.48
100	MEADOWBROOK NURSING CENTER	Adult NF	620	7,194	1,009	8,823	23,725	37.19%	\$ 1,200,164.00	\$ 227,837.00	\$ 165,667.00	\$ 15,244.00	\$ 71,274.00	\$ 103,960.00	\$ 163,630.00	\$ 29,779.00	\$ 45,939.00	\$ -	\$ 140,802.00	\$ 2,164,296.00	\$ 245.30
276	MEADOWLAKE ESTATES	Adult NF	1,187	31,548	7,990	40,725	45,384	89.73%	\$ 4,616,107.00	\$ 484,083.00	\$ 639,824.00	\$ 79,894.00	\$ 302,067.00	\$ 326,963.00	\$ 673,959.00	\$ 162,267.00	\$ 1,229,912.00	\$ 659,321.00	\$ 9,577,444.00	\$ 235.17	
361	MEDICAL PARK WEST REHABILITATION AND SKILLED CARE	Adult NF	5,391	16,510	12,116	34,017	38,064	89.37%	\$ 4,666,194.00	\$ 517,584.00	\$ 686,750.00	\$ 147,955.00	\$ 216,780.00	\$ 336,931.00	\$ 393,668.00	\$ 137,409.00	\$ 1,529,464.00	\$ 765,796.00	\$ 539,238.00	\$ 9,937,769.00	\$ 292.14
165	MEDICALDODGES DEWEY	Adult NF	700	8,573	3,013	12,286	21,170	58.03%	\$ 1,636,164.00	\$ 60,827.00	\$ 347,401.00	\$ 10,824.00	\$ 94,554.00	\$ 56,027.00	\$ 162,130.00	\$ 74,505.00	\$ 31,698.00	\$ 168,314.00	\$ 199,525.00	\$ 2,841,969.00	\$ 231.32
415	MEEKER NURSING CENTER	Adult NF	404	13,173	3,438	17,015	25,480	66.78%	\$ 2,207,004.00	\$ 222,778.00	\$ 242,550.00	\$ 19,800.00	\$ 104,339.00	\$ 39,255.00	\$ 276,626.00	\$ 81,516.00	\$ 142,531.00	\$ -	\$ 273,5		

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2025

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2025 COST PER DAY
181	PARKHILL NORTH NURSING HOME	Adult NF	827	10,964	1,159	12,950	23,725	54.58%	\$ 1,716,138.00	\$ 288,352.00	\$ 201,700.00	\$ 10,931.00	\$ 70,740.00	\$ 96,948.00	\$ 307,561.00	\$ 51,834.00	\$ 52,680.00	\$ -	\$ 207,134.00	\$ 3,004,018.00	\$ 231.97
9	PARKLAND MANOR LIVING CENTER	Adult NF	437	4,949	1,867	7,253	28,470	25.48%	\$ 1,044,393.45	\$ 180,357.63	\$ 136,666.99	\$ 15,124.82	\$ 56,360.38	\$ 56,564.63	\$ 102,076.00	\$ 36,596.71	\$ 7,476.59	\$ -	\$ 109,702.97	\$ 1,745,320.17	\$ 240.63
362	PAULS VALLEY HEALTH AND REHAB	Adult NF	1,051	8,273	2,450	11,774	25,915	45.43%	\$ 1,213,198.00	\$ 48,456.00	\$ 176,521.00	\$ 13,661.00	\$ 72,486.00	\$ 34,010.00	\$ 182,608.00	\$ 76,911.00	\$ 115,282.00	\$ -	\$ 188,753.00	\$ 2,121,886.00	\$ 180.22
274	PERRY GREEN VALLEY NURSING HOME	Adult NF	564	16,866	4,953	22,383	40,880	54.75%	\$ 2,793,242.00	\$ 890,518.00	\$ 704,741.00	\$ 3,478.00	\$ 173,666.00	\$ 141,282.00	\$ 263,527.00	\$ 138,787.00	\$ 123,452.00	\$ -	\$ 437,641.00	\$ 5,670,334.00	\$ 253.33
254	PLEASANT VALLEY HEALTH CARE CENTER	Adult NF	2,320	17,798	7,377	27,495	36,865	74.58%	\$ 3,278,027.00	\$ 459,610.00	\$ 531,637.00	\$ 12,470.00	\$ 300,873.00	\$ 196,131.00	\$ 805,253.00	\$ 290,798.00	\$ 354,266.00	\$ 181,068.00	\$ 439,306.00	\$ 6,849,439.00	\$ 249.12
326	POCOLA HEALTH AND REHAB	Adult NF	2,256	14,421	4,471	21,148	32,850	64.38%	\$ 2,978,089.00	\$ 166,167.00	\$ 445,174.00	\$ 13,959.00	\$ 149,463.00	\$ 117,813.00	\$ 426,909.00	\$ 183,704.00	\$ 373,172.00	\$ 139,093.00	\$ 335,728.00	\$ 5,329,271.00	\$ 252.00
123	PONCA CITY NURSING & REHABILITATION CENTER	Adult NF	2,418	22,483	1,909	26,810	57,305	46.78%	\$ 3,348,512.00	\$ 230,954.00	\$ 595,781.00	\$ 19,980.00	\$ 245,234.00	\$ 208,555.00	\$ 414,173.00	\$ 167,222.00	\$ 536,112.00	\$ 549,529.00	\$ 425,475.00	\$ 6,741,527.00	\$ 251.46
221	PURCELL CARE CENTER	Adult NF	472	19,279	1,694	21,445	38,325	55.96%	\$ 2,095,382.00	\$ 738,918.00	\$ 316,294.00	\$ 46,686.00	\$ 150,775.00	\$ 203,372.00	\$ 321,359.00	\$ 179,564.00	\$ 256,617.00	\$ -	\$ 345,951.00	\$ 4,654,918.00	\$ 217.06
349	QUAIL RIDGE LIVING CENTER	Adult NF	2,108	26,266	3,337	31,711	43,070	73.63%	\$ 4,534,367.00	\$ 361,327.00	\$ 731,578.00	\$ 22,212.00	\$ 247,523.00	\$ 212,517.00	\$ 603,969.00	\$ 247,044.00	\$ 114,076.00	\$ 68,860.00	\$ 506,691.00	\$ 7,650,164.00	\$ 241.25
134	RAINBOW HEALTH CARE COMMUNITY	Adult NF	2,790	18,442	5,822	27,054	38,690	69.93%	\$ 3,322,847.00	\$ 486,958.00	\$ 384,748.00	\$ 8,811.00	\$ 200,840.00	\$ 191,473.00	\$ 369,549.00	\$ 199,347.00	\$ 234,882.00	\$ -	\$ 243,656.00	\$ 5,643,111.00	\$ 208.59
169	RAINBOW TERRACE CARE CENTER	Adult NF	-	11,119	-	11,119	21,900	50.77%	\$ 1,300,452.21	\$ 50,853.83	\$ 142,967.74	\$ 11,186.98	\$ 108,942.45	\$ 19,603.18	\$ 240,200.12	\$ 48,325.88	\$ 4,529.47	\$ 88,452.69	\$ 181,738.44	\$ 2,197,252.99	\$ 197.61
405	RANCHWOOD NURSING CENTER	Adult NF	1,013	32,196	6,321	39,530	54,900	72.00%	\$ 4,296,523.00	\$ 760,317.00	\$ 564,069.00	\$ 87,225.00	\$ 225,682.00	\$ 345,697.00	\$ 400,538.00	\$ 159,882.00	\$ 1,993,400.00	\$ 655,570.00	\$ 597,147.00	\$ 10,086,050.00	\$ 255.15
162	RIVER OAKS SKILLED NURSING & THERAPY	Adult NF	1,849	20,043	4,190	26,082	32,850	79.40%	\$ 3,268,753.00	\$ 540,010.00	\$ 628,282.00	\$ 15,988.00	\$ 219,931.00	\$ 93,949.00	\$ 621,030.00	\$ 161,145.00	\$ 955,491.00	\$ 2,400.00	\$ 420,489.00	\$ 6,441,469.00	\$ 246.97
217	RIVERSIDE HEALTH SERVICES	Adult NF	881	12,593	152	13,626	20,440	66.66%	\$ 2,451,410.18	\$ 134,819.01	\$ 401,644.52	\$ 1,215.75	\$ 156,540.83	\$ 106,264.71	\$ 361,558.53	\$ 452,604.45	\$ 230,697.24	\$ 10,769.36	\$ 218,339.67	\$ 4,526,864.25	\$ 332.15
333	ROLLING HILLS CARE CENTER	Adult NF	870	18,957	3,150	22,977	40,260	57.07%	\$ 2,666,347.00	\$ 192,147.00	\$ 393,757.00	\$ 27,418.00	\$ 121,765.00	\$ 70,103.00	\$ 298,092.00	\$ 119,627.00	\$ 109,551.00	\$ 563,768.00	\$ 366,958.00	\$ 4,929,533.00	\$ 214.54
258	RUTH WILSON HURLEY MANOR	Adult NF	-	7,900	2,648	10,548	27,375	38.53%	\$ 1,450,376.17	\$ 231,535.45	\$ 452,003.16	\$ -	\$ 91,403.79	\$ 93,885.69	\$ 228,348.93	\$ 25,105.72	\$ 53,193.50	\$ -	\$ 162,269.82	\$ 2,788,122.23	\$ 264.33
28	SAND SPRINGS NURSING & REHAB CENTER	Adult NF	2,074	15,066	3,422	20,562	47,946	42.89%	\$ 2,466,908.00	\$ 174,203.00	\$ 278,215.00	\$ 37,158.00	\$ 167,836.00	\$ 89,474.00	\$ 340,168.00	\$ 118,666.00	\$ 250,098.00	\$ 504,513.00	\$ 324,466.00	\$ 4,751,705.00	\$ 231.09
269	SEILING NURSING CENTER	Adult NF	-	3,382	3,003	6,385	11,315	56.43%	\$ 1,014,230.00	\$ 143,751.00	\$ 103,704.00	\$ -	\$ 67,030.00	\$ 67,621.00	\$ 168,461.00	\$ 37,830.00	\$ 45,524.00	\$ -	\$ 102,830.00	\$ 1,750,981.00	\$ 274.23
391	SEMINOLE CARE & REHABILITATION CENTER	Adult NF	2,987	22,458	12,010	37,455	38,690	96.81%	\$ 4,608,195.00	\$ 600,122.00	\$ 518,819.00	\$ 41,300.00	\$ 281,541.00	\$ 110,261.00	\$ 537,804.00	\$ 264,181.00	\$ 1,074,428.00	\$ -	\$ 668,461.00	\$ 8,705,112.00	\$ 232.42
186	SEMINOLE PIONEER NURSING HOME	Adult NF	-	16,081	560	16,641	40,150	41.45%	\$ 1,736,896.96	\$ 163,421.19	\$ 231,518.14	\$ 17,535.00	\$ 53,631.42	\$ 22,253.68	\$ 159,748.76	\$ 39,207.36	\$ -	\$ 120,000.00	\$ 222,447.64	\$ 2,766,660.15	\$ 166.26
525	SENIOR SUITES HEALTHCARE	Adult NF	1,223	20,890	7,680	29,793	33,580	88.72%	\$ 3,488,502.58	\$ 238,736.63	\$ 393,216.75	\$ 62,158.50	\$ 295,844.27	\$ 217,368.72	\$ 460,726.17	\$ 170,363.21	\$ 123,158.29	\$ 188,314.78	\$ 472,522.95	\$ 6,110,912.85	\$ 205.11
70	SENIOR VILLAGE HEALTHCARE	Adult NF	823	13,286	2,184	16,293	18,250	89.28%	\$ 2,022,181.00	\$ 41,112.00	\$ 341,296.00	\$ 10,542.00	\$ 156,686.00	\$ 47,492.00	\$ 280,711.00	\$ 174,601.00	\$ 2,400.00	\$ -	\$ 261,048.00	\$ 3,744,150.00	\$ 229.80
17	SEQUOYAH EAST NURSING CENTER	Adult NF	993	14,491	2,515	17,999	29,200	61.64%	\$ 2,194,269.00	\$ 196,389.00	\$ 246,884.00	\$ 20,102.00	\$ 153,658.00	\$ 205,873.00	\$ 290,282.00	\$ 120,390.00	\$ 84,560.00	\$ 10,750.00	\$ 286,170.00	\$ 3,809,327.00	\$ 211.64
126	SEQUOYAH MANOR	Adult NF	1,644	17,998	5,040	24,682	59,130	41.74%	\$ 2,943,508.00	\$ 355,033.00	\$ 355,033.00	\$ 20,715.00	\$ 168,882.00	\$ 205,183.00	\$ 431,271.00	\$ 162,011.00	\$ 147,936.00	\$ 27,480.00	\$ 391,703.00	\$ 5,004,404.00	\$ 202.76
395	SEQUOYAH POINTE LIVING CENTER	Adult NF	1,451	11,395	1,660	14,506	31,476	46.09%	\$ 1,838,281.00	\$ 247,335.00	\$ 237,103.00	\$ 45,731.00	\$ 118,976.00	\$ 205,950.00	\$ 207,199.00	\$ 107,374.00	\$ 158,572.00	\$ 355,922.00	\$ 234,751.00	\$ 3,610,194.00	\$ 248.88
236	SEQUOYAH POINTE SKILLED NURSING AND THERAPY	Adult NF	888	17,827	1,755	20,970	31,755	66.04%	\$ 2,560,213.00	\$ 39,090.00	\$ 399,434.00	\$ 14,933.00	\$ 228,085.00	\$ 131,317.00	\$ 314,642.00	\$ 152,419.00	\$ 1,021,103.00	\$ 2,400.00	\$ 340,950.00	\$ 5,204,586.00	\$ 248.19
309	SHADY REST CARE CENTER	Adult NF	1,328	10,704	570	12,102	23,725	51.01%	\$ 1,317,257.00	\$ 328,658.00	\$ 180,007.00	\$ 17,206.00	\$ 94,048.00	\$ 108,315.00	\$ 202,007.00	\$ 62,818.00	\$ 43,525.00	\$ -	\$ 194,503.00	\$ 2,548,344.00	\$ 210.57
163	SHANOAN SPRINGS NURSING AND REHABILITATION CENTER	Adult NF	1,260	15,741	1,929	18,930	29,930	63.25%	\$ 2,356,736.00	\$ 880,487.00	\$ 351,035.00	\$ 24,109.00	\$ 249,987.00	\$ 109,510.00	\$ 278,381.00	\$ 164,921.00	\$ 209,182.00	\$ 418,443.00	\$ 300,260.00	\$ 5,343,051.00	\$ 282.25
29	SHATTUCK NURSING CENTER	Adult NF	154	12,658	3,881	16,930	21,900	76.22%	\$ 1,832,240.00	\$ 141,931.00	\$ 250,140.00	\$ 9,800.82	\$ 66,917.03	\$ 95,956.93	\$ 349,738.56	\$ 94,080.23	\$ 51,637.99	\$ 615,459.54	\$ 272,766.96	\$ 3,780,669.07	\$ 226.48
71	SHAWN MANOR NURSING HOME	Adult NF	1,407	6,280	1,305	8,992	34,404	26.14%	\$ 1,105,976.00	\$ 56,428.00	\$ 139,563.00	\$ 12,033.00	\$ 63,400.00	\$ 46,428.00	\$ 134,698.00	\$ 63,919.00	\$ 124,397.00	\$ 220,629.00	\$ 142,306.84.00	\$ 2,306,848.00	\$ 256.54
371	SHAWNEE CARE CENTER	Adult NF	670	15,508	1,034	17,212	41,610	41.37%	\$ 2,019,179.00	\$ 417,325.00	\$ 282,480.00	\$ 11,784.00	\$ 85,780.00	\$ 165,909.00	\$ 281,105.00	\$ 63,256.00	\$ 73,928.00	\$ -	\$ 277,267.00	\$ 3,678,013.00	\$ 213.69
187	SHAWNEE COLONIAL ESTATES NURSING HOME	Adult NF	1,935	2,720	2,972	7,627	38,151	19.99%	\$ 1,501,444.00	\$ 279,364.00	\$ 231,207.00	\$ 15,443.00	\$ 287,617.00	\$ 175,502.00	\$ 408,183.00	\$ 170,701.00	\$ 631,181.00	\$ 328,741.00	\$ 121,040.00	\$ 4,150,423.00	\$ 544.18
216	SHERWOOD MANOR NURSING HOME	Adult NF	2,647	19,958	3,274	25,879	37,230	69.51%	\$ 2,714,033.88	\$ 402,121.84	\$ 441,252.01	\$ 25,259.32	\$ 321,839.11	\$ 174,905.69	\$ 809,493.00	\$ 163,858.78	\$ 320,406.89	\$ 90,018.00	\$ 405,672.61	\$ 5,868,861.43	\$ 226.78
302	SIENNA EXTENDED CARE & REHAB	Adult NF	6,119	17,765	1,963	25,847	36,500	70.81%	\$ 2,825,424.00	\$ 790,436.00	\$ 389,136.00	\$ 99,640.00	\$ 181,809.00	\$ 800,943.00	\$ 542,603.00	\$ 209,386.00	\$ 576,044.00	\$ 447,000.00	\$ 424,084.00	\$ 7,286,505.00	\$ 281.91
14	SKIATOOK NURSING HOME	Adult NF	912	10,456	1,132	12,500	25,550	48.92%	\$ 1,562,519.00	\$ 586,880.00	\$ 242,064.00	\$ -	\$ 100,504.00	\$ -	\$ 211,818.00	\$ 74,266.00	\$ 145,089.00	\$ 57,000.00	\$ 242,580.00	\$ 3,223,080.00	\$ 257.85
487	SOUTH PARK EAST	Adult NF	234	11,050	773	12,057	17,155	70.28%	\$ 1,572,163.00	\$ 683,914.00	\$ 188,363.00	\$ 8,066.00	\$ 63,420.00	\$ 53,947.00	\$ 211,818.00	\$ 57,711.00	\$ 174,850.00	\$ -	\$ 200,073.00	\$ 3,214,325.00	\$ 266.59
266	SOUTH POINTE REHABILITATION AND CARE CENTER	Adult NF	1,329	55,037	7,427	63,793	136,875	46.61%	\$ 8,048,690.00	\$ 1,206,222.00	\$ 1,156,866.00	\$ 132,652.00	\$ 774,159.00	\$ 384,171.00	\$ 995,925.00	\$ 376,108.00	\$ 72,518.00	\$ -	\$ 566,020.00	\$ 16,779,659.00	\$ 263.03
174	SOUTHBROOK HEALTHCARE INC	Adult NF	870	19,782	1,886	22,538	41,610	54.16%	\$ 2,751,605.00	\$ 620,940.00	\$ 471,674.00	\$ 13,668.00	\$ 214,054.00	\$ 51,772.00	\$ 385,665.00						

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2025

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2025 COST PER DAY
312	VILLAGE HEALTH CARE CENTER	Adult NF	893	12,011	4,598	17,502	32,940	53.13%	\$ 1,877,086.00	\$ 347,249.00	\$ 296,657.00	\$ 45,738.00	\$ 118,362.00	\$ 218,650.00	\$ 238,748.00	\$ 94,795.00	\$ 325,313.00	\$ -	\$ 299,235.00	\$ 3,861,833.00	\$ 220.65
531	VILLAGES AT SOUTHERN HILLS (THE)	Adult NF	10,579	6,585	20,603	37,767	40,260	93.81%	\$ 7,297,461.00	\$ 755,164.00	\$ 989,125.00	\$ 149,279.00	\$ 482,735.00	\$ 615,601.00	\$ 525,922.00	\$ 200,719.00	\$ 2,904,918.00	\$ 1,270,857.00	\$ 248,880.00	\$ 15,440,661.00	\$ 408.84
234	WAGONER HEALTH AND REHAB	Adult NF	496	13,943	3,715	18,154	42,705	42.51%	\$ 2,070,851.00	\$ 51,381.00	\$ 277,761.00	\$ 21,612.00	\$ 109,995.00	\$ 130,319.00	\$ 339,630.00	\$ 88,689.00	\$ 97,655.00	\$ -	\$ 290,687.00	\$ 3,478,580.00	\$ 191.62
421	WALNUT GROVE CARE & REHAB CENTER	Adult NF	2,237	13,012	5,828	21,077	29,200	72.18%	\$ 2,231,410.00	\$ 401,139.00	\$ 520,557.00	\$ 44,078.00	\$ 242,738.00	\$ 285,832.00	\$ 289,356.00	\$ 157,561.00	\$ 215,406.00	\$ -	\$ 373,774.00	\$ 4,761,851.00	\$ 225.93
383	WARR ACRES NURSING CENTER	Adult NF	412	17,105	2,804	20,321	37,595	54.05%	\$ 2,449,980.00	\$ 502,182.00	\$ 378,644.00	\$ 24,010.00	\$ 252,077.00	\$ 166,459.00	\$ 270,750.00	\$ 114,368.00	\$ 275,217.00	\$ 26,393.00	\$ 291,797.00	\$ 4,751,877.00	\$ 233.84
75	WASHITA VALLEY LIVING CENTER	Adult NF	1,104	8,497	3,572	13,173	39,785	33.11%	\$ 1,554,578.63	\$ 236,155.20	\$ 199,771.80	\$ 18,831.53	\$ 78,668.25	\$ 51,171.37	\$ 213,956.33	\$ 54,180.56	\$ 16,865.89	\$ -	\$ 207,156.56	\$ 2,631,336.12	\$ 199.75
245	WESTERN SKILLED NURSING AND THERAPY	Adult NF	482	7,268	2,186	9,936	19,710	50.41%	\$ 1,247,819.00	\$ 30,464.00	\$ 211,939.00	\$ 5,965.00	\$ 104,316.00	\$ 45,105.00	\$ 198,447.00	\$ 41,957.00	\$ 432,049.00	\$ 2,400.00	\$ 162,428.00	\$ 2,482,889.00	\$ 249.89
377	WESTHAVEN NURSING HOME	Adult NF	4,097	15,176	2,996	22,269	45,625	48.81%	\$ 3,084,430.00	\$ 486,095.00	\$ 434,007.00	\$ 28,523.00	\$ 191,250.00	\$ 127,146.00	\$ 412,002.00	\$ 152,486.00	\$ 381,392.00	\$ 500,422.00	\$ 353,409.00	\$ 6,151,162.00	\$ 276.22
146	WEWOKA HEALTHCARE CENTER	Adult NF	640	24,064	2,756	27,460	31,755	86.47%	\$ 3,166,477.00	\$ 374,146.00	\$ 411,493.00	\$ 37,736.00	\$ 156,405.00	\$ 86,483.00	\$ 464,369.00	\$ 106,241.00	\$ 152,981.00	\$ -	\$ 438,786.00	\$ 5,395,117.00	\$ 196.47
315	WILDEWOOD SKILLED NURSING AND THERAPY	Adult NF	922	25,491	2,430	28,843	33,580	85.89%	\$ 3,502,287.00	\$ 50,948.00	\$ 587,892.00	\$ 30,479.00	\$ 178,397.00	\$ 125,269.00	\$ 571,018.00	\$ 166,656.00	\$ 770,669.00	\$ 2,400.00	\$ 463,492.00	\$ 6,449,507.00	\$ 223.61
196	WILKINS HEALTH AND REHABILITATION COMMUNITY	Adult NF	4,244	27,681	9,977	41,902	46,720	89.69%	\$ 4,617,911.00	\$ 158,624.00	\$ 892,077.00	\$ 22,180.00	\$ 295,265.00	\$ 165,732.00	\$ 678,165.00	\$ 217,632.00	\$ 518,674.00	\$ 248,985.00	\$ 664,985.00	\$ 8,480,230.00	\$ 202.38
202	WILLOW CREEK HEALTH CARE	Adult NF	86	16,154	2,704	18,944	36,500	51.90%	\$ 2,738,374.00	\$ 454,620.00	\$ 647,477.00	\$ 5,542.00	\$ 123,342.00	\$ 121,082.00	\$ 215,990.00	\$ 85,548.00	\$ 132,130.00	\$ -	\$ 341,550.00	\$ 4,865,655.00	\$ 256.84
25	WILLOW HAVEN NURSING HOME	Adult NF	476	8,982	760	10,218	17,885	57.13%	\$ 1,168,563.78	\$ 96,875.02	\$ 108,819.74	\$ 4,846.00	\$ 77,777.98	\$ 3,976.55	\$ 205,725.96	\$ 103,960.27	\$ 480,531.44	\$ 42,000.00	\$ 167,368.88	\$ 2,460,445.62	\$ 240.80
345	WILLOW PARK HEALTH CARE CENTER	Adult NF	1,213	22,783	3,219	27,215	55,115	49.38%	\$ 2,799,365.00	\$ 825,860.00	\$ 392,465.00	\$ 26,574.00	\$ 212,996.00	\$ 90,826.00	\$ 340,084.00	\$ 172,384.00	\$ 729,130.81	\$ 432,403.00	\$ 431,567.00	\$ 6,453,654.81	\$ 237.14
443	WINDRIDGE NURSING AND REHABILITATION CENTER	Adult NF	980	10,372	2,394	13,746	36,500	37.66%	\$ 1,416,680.00	\$ 104,440.00	\$ 197,617.00	\$ -	\$ 112,251.00	\$ -	\$ 237,796.00	\$ 68,385.00	\$ 314,272.00	\$ 52,500.00	\$ 247,261.00	\$ 2,751,202.00	\$ 200.15
205	WINDSOR HILLS NURSING CENTER	Adult NF	346	16,364	3,238	19,948	40,880	48.80%	\$ 2,673,611.00	\$ 507,763.00	\$ 395,898.00	\$ 32,367.00	\$ 276,634.00	\$ 198,027.00	\$ 323,172.00	\$ 190,947.00	\$ 165,376.00	\$ 26,080.00	\$ 293,271.00	\$ 5,083,146.00	\$ 254.82
437	WOLFE LIVING CENTER AT SUMMIT RIDGE	Adult NF	1,083	9,759	3,368	14,210	17,520	81.11%	\$ 2,002,414.00	\$ 308,809.00	\$ 234,568.00	\$ -	\$ 80,188.00	\$ 146,460.00	\$ 302,319.00	\$ 86,378.00	\$ 34,808.00	\$ 128,130.00	\$ 252,354.00	\$ 3,576,428.00	\$ 251.68
76	WOODLANDS SKILLED NURSING AND THERAPY	Adult NF	1,038	12,629	3,185	16,852	31,390	53.69%	\$ 2,281,632.00	\$ 46,870.00	\$ 409,733.00	\$ 10,534.00	\$ 151,831.00	\$ 114,500.00	\$ 302,333.00	\$ 90,192.00	\$ 470,066.00	\$ 2,400.00	\$ 273,506.00	\$ 4,153,597.00	\$ 246.48
256	WOODVIEW HOME, INC.	Adult NF	63	13,271	2,231	15,565	24,820	62.71%	\$ 2,044,732.00	\$ 441,461.00	\$ 311,503.00	\$ 14,164.00	\$ 164,245.00	\$ 36,693.00	\$ 204,141.00	\$ 88,220.00	\$ 191,713.00	\$ -	\$ 257,619.00	\$ 3,754,491.00	\$ 241.21
39	WOODWARD SKILLED NURSING AND THERAPY	Adult NF	1,123	10,381	3,996	15,500	27,010	57.39%	\$ 2,182,808.00	\$ 51,282.00	\$ 369,732.00	\$ 10,161.00	\$ 158,864.00	\$ 65,819.00	\$ 373,678.00	\$ 106,614.00	\$ 807,201.00	\$ 2,400.00	\$ 255,819.00	\$ 4,384,378.00	\$ 282.86
38	YORK MANOR NURSING HOME	Adult NF	285	14,461	122	14,868	21,900	67.89%	\$ 1,817,716.00	\$ 168,589.00	\$ 177,549.00	\$ -	\$ 97,357.00	\$ 63,375.00	\$ 221,623.00	\$ 51,228.00	\$ 73,022.00	\$ -	\$ 241,703.00	\$ 2,912,162.00	\$ 195.87
532	ZARROW POINTE	Adult NF	2,192	1,727	18,114	22,033	22,630	97.36%	\$ 5,622,261.23	\$ 93,247.31	\$ 1,390,576.97	\$ 5,554.86	\$ 300,513.67	\$ 64,775.01	\$ 732,524.95	\$ 136,360.00	\$ 409,057.95	\$ -	\$ 140,110.00	\$ 8,894,981.95	\$ 403.71
	REG NF TOTALS		556,020	4,367,292	1,106,540	6,029,852	9,617,932	62.69%	\$ 773,957,049.12	\$ 104,168,901.83	\$ 117,888,401.77	\$ 7,702,763.28	\$ 51,549,891.98	\$ 40,340,790.56	\$ 108,783,687.25	\$ 42,050,413.65	\$ 127,242,858.95	\$ 33,565,578.53	\$ 95,051,972.63	\$ 1,502,302,309.55	\$ 249.14

AVERAGE COST \$ 248.89

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
Regular Nursing Facilities SFY 08 thru SFY 25 Cost Comparison

2/6/2026	SFY 2025	SFY 2024	SFY 2023	SFY 2022	SFY 2021	SFY 2020	SFY 2019	SFY 2018	SFY 2017	SFY 2016	SFY 2015	SFY 2014	SFY 2013	SFY 2012	SFY 2011	SFY 2010	SFY 2009	SFY 2008	
Available Patient Days:	9,617,932	9,705,353	9,939,764	10,094,135	10,002,188	9,948,851	9,901,674	9,734,197	9,625,707	9,688,384	9,892,198	9,888,607	10,086,192	9,767,266	9,850,163	9,954,490	10,117,276	10,360,821	
Total Patient Days:	6,029,852	5,904,163	5,782,620	5,627,372	5,527,518	6,305,793	6,400,869	6,406,962	6,404,653	6,487,302	6,557,478	6,641,466	6,697,794	6,630,364	6,613,341	6,756,098	6,764,190	6,899,748	
Medicaid Days:	4,367,292	4,254,692	4,082,799	3,941,108	3,912,226	4,555,568	4,563,077	4,471,112	4,454,249	4,478,807	4,533,148	4,627,657	4,619,337	4,606,740	4,555,804	4,720,199	4,691,249	4,813,672	
Medicare Days:	556,020	548,177	651,810	655,168	691,858	646,618	691,847	724,476	700,547	683,016	671,884	677,466	710,356	644,207	645,107	638,834	633,537	658,925	
Other Days:	1,106,540	1,101,294	1,048,011	1,031,096	923,434	1,103,607	1,145,945	1,211,374	1,249,857	1,325,479	1,352,446	1,336,343	1,368,101	1,379,417	1,412,430	1,397,065	1,439,404	1,427,151	
Occupancy %:	62.69%	60.83%	58.18%	55.75%	55.26%	63.38%	64.64%	65.82%	66.54%	66.96%	66.29%	67.16%	66.41%	67.88%	67.14%	67.87%	66.86%	66.59%	
% of Medicaid:	72.43%	72.06%	70.60%	70.03%	70.78%	72.24%	71.29%	69.79%	69.55%	69.04%	69.13%	69.68%	68.97%	69.48%	68.89%	69.87%	69.35%	69.77%	
Description:	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day
Salaries & Wages:	\$ 128.35	\$ 124.45	\$ 120.16	\$ 113.29	\$ 113.62	\$ 96.07	\$ 88.48	\$ 86.76	\$ 84.95	\$ 82.67	\$ 81.27	\$ 78.61	\$ 76.50	\$ 74.77	\$ 72.91	\$ 71.74	\$ 69.98	\$ 65.52	
Outside Professional Fees:	\$ 17.28	\$ 17.18	\$ 20.83	\$ 19.79	\$ 13.61	\$ 9.94	\$ 9.21	\$ 9.01	\$ 8.42	\$ 8.70	\$ 8.71	\$ 7.73	\$ 7.59	\$ 6.54	\$ 6.56	\$ 6.28	\$ 6.57	\$ 6.79	
Employee Expenses:	\$ 19.55	\$ 18.05	\$ 18.75	\$ 17.89	\$ 17.50	\$ 14.19	\$ 13.56	\$ 14.10	\$ 14.32	\$ 14.76	\$ 14.64	\$ 14.68	\$ 14.80	\$ 14.40	\$ 13.85	\$ 13.31	\$ 12.98	\$ 12.22	
Taxes (Non-Payroll):	\$ 1.28	\$ 1.28	\$ 1.26	\$ 1.18	\$ 1.31	\$ 1.08	\$ 0.92	\$ 0.91	\$ 0.95	\$ 0.85	\$ 0.89	\$ 0.80	\$ 0.84	\$ 0.72	\$ 0.71	\$ 0.64	\$ 0.64	\$ 0.63	
Office Expenses:	\$ 8.55	\$ 8.53	\$ 9.08	\$ 8.46	\$ 8.07	\$ 6.70	\$ 6.37	\$ 6.46	\$ 6.32	\$ 5.98	\$ 6.01	\$ 6.02	\$ 5.66	\$ 5.62	\$ 5.52	\$ 5.48	\$ 5.59	\$ 5.43	
Insurance:	\$ 6.69	\$ 6.24	\$ 6.13	\$ 6.25	\$ 5.82	\$ 3.76	\$ 3.13	\$ 2.92	\$ 2.68	\$ 2.95	\$ 3.02	\$ 2.78	\$ 3.39	\$ 2.90	\$ 2.35	\$ 2.19	\$ 2.49	\$ 2.54	
General Expenses:	\$ 18.04	\$ 18.06	\$ 18.17	\$ 17.37	\$ 16.00	\$ 14.19	\$ 13.77	\$ 13.16	\$ 13.43	\$ 13.55	\$ 13.53	\$ 13.26	\$ 13.18	\$ 13.05	\$ 12.79	\$ 12.17	\$ 12.22	\$ 11.85	
Drugs & Medical Supplies:	\$ 6.97	\$ 7.09	\$ 7.16	\$ 7.76	\$ 11.50	\$ 6.09	\$ 5.02	\$ 5.02	\$ 5.37	\$ 5.19	\$ 5.23	\$ 5.27	\$ 4.88	\$ 4.70	\$ 4.78	\$ 4.55	\$ 4.31	\$ 3.96	
Capital Related Cost:	\$ 21.10	\$ 21.76	\$ 21.58	\$ 18.87	\$ 16.59	\$ 14.14	\$ 13.97	\$ 14.48	\$ 13.19	\$ 13.05	\$ 12.56	\$ 12.09	\$ 11.64	\$ 11.34	\$ 11.62	\$ 11.26	\$ 10.90	\$ 10.76	
Administrative Services:	\$ 5.57	\$ 6.02	\$ 5.58	\$ 5.86	\$ 6.57	\$ 4.19	\$ 3.92	\$ 4.18	\$ 3.80	\$ 3.96	\$ 4.16	\$ 5.43	\$ 5.17	\$ 5.26	\$ 5.35	\$ 4.29	\$ 4.61	\$ 5.20	
Other Expenses:	\$ 15.76	\$ 15.71	\$ 15.41	\$ 15.15	\$ 13.51	\$ 12.60	\$ 11.81	\$ 11.89	\$ 11.97	\$ 11.48	\$ 11.95	\$ 11.77	\$ 10.58	\$ 8.14	\$ 8.13	\$ 7.96	\$ 7.88	\$ 8.00	
Total:	\$ 249.14	\$ 244.38	\$ 244.11	\$ 231.88	\$ 224.10	\$ 182.95	\$ 170.18	\$ 168.88	\$ 165.38	\$ 163.15	\$ 161.98	\$ 158.45	\$ 154.24	\$ 147.44	\$ 144.57	\$ 139.87	\$ 138.17	\$ 132.90	

**State of Oklahoma
Oklahoma Health Care Authority**

Nursing Home Facility Cost Report Summary

2/6/2026

Regular Nursing Facilities

State Fiscal Year June 30, 2025

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Summary

SFY 25

Available Patient Days:	9,617,932
Total Patient Days:	6,029,852
Medicaid Days:	4,367,292
Medicare Days:	556,020
Other Days:	1,106,540

Occupancy %:	62.69%
% of Medicaid:	72.43%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Salaries & Wages:	\$ 773,957,049.12	\$ 128.35
Outside Professional Fees:	\$ 104,168,901.83	\$ 17.28
Employee Expenses:	\$ 117,888,401.77	\$ 19.55
Taxes (Non-Payroll):	\$ 7,702,763.28	\$ 1.28
Office Expenses:	\$ 51,549,891.98	\$ 8.55
Insurance:	\$ 40,340,790.56	\$ 6.69
General Expenses:	\$ 108,783,687.25	\$ 18.04
Drugs & Medical Supplies:	\$ 42,050,413.65	\$ 6.97
Capital Related Cost:	\$ 127,242,858.95	\$ 21.10
Administrative Services:	\$ 33,565,578.53	\$ 5.57
Other Expenses:	\$ 95,051,972.63	\$ 15.76
Total:	\$ 1,502,302,309.55	\$ 249.14

**State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2025**

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Regular Nursing Facilities

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Salaries and Wages

SFY 25

Available Patient Days:	9,617,932
Total Patient Days:	6,029,852
Medicaid Days:	4,367,292
Medicare Days:	556,020
Other Days:	1,106,540

Occupancy %:	62.69%
% of Medicaid:	72.43%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Registered Nurses:	\$ 58,051,572.51	1,501,463	\$ 9.63	0.25	\$ 38.66
Licensed Practical Nurses:	\$ 172,899,496.91	5,519,111	\$ 28.67	0.92	\$ 31.33
Director of Nursing:	\$ 34,460,044.56	775,982	\$ 5.71	0.13	\$ 44.41
Nurse Aides:	\$ 208,243,554.05	11,911,530	\$ 34.54	1.98	\$ 17.48
CMA Aides:	\$ 76,028,909.40	3,957,182	\$ 12.61	0.66	\$ 19.21
QIDP'S (ICF-ID Only):	\$ -	-	\$ -	-	\$ -
Medical Director:	\$ 151,582.24	1,899	\$ 0.03	0.00	\$ 79.82
Physical Therapist:	\$ 113,803.00	2,076	\$ 0.02	0.00	\$ 54.82
Occupational Therapist:	\$ 127,141.00	1,973	\$ 0.02	0.00	\$ 64.44
Respiratory Therapist:	\$ 457,429.81	13,426	\$ 0.08	0.00	\$ 34.07
Speech Therapist:	\$ 107,415.00	1,968	\$ 0.02	0.00	\$ 54.58
Therapy Aide/Assistant:	\$ 900,886.46	35,658	\$ 0.15	0.01	\$ 25.26
Administrator:	\$ 29,684,511.83	558,064	\$ 4.92	0.09	\$ 53.19
Assistant Administrator:	\$ 1,425,023.91	49,650	\$ 0.24	0.01	\$ 28.70
Accountant/Bookkeeper:	\$ 7,588,406.06	312,991	\$ 1.26	0.05	\$ 24.24
Other Office Staff:	\$ 28,470,136.24	1,262,707	\$ 4.72	0.21	\$ 22.55
Soc Serv Dir/Soc Worker:	\$ 3,981,098.05	171,988	\$ 0.66	0.03	\$ 23.15
Other Soc Serv Staff:	\$ 2,365,075.50	115,329	\$ 0.39	0.02	\$ 20.51
Activities Director:	\$ 1,971,407.21	105,526	\$ 0.33	0.02	\$ 18.68
Other Activities Staff:	\$ 1,765,475.22	111,190	\$ 0.29	0.02	\$ 15.88
Comb Soc Serv/Activities:	\$ 12,654,645.33	652,963	\$ 2.10	0.11	\$ 19.38
Vocational Services Staff (ICF Only):	\$ -	-	\$ -	-	\$ -
Day Services Staff (ICF Only):	\$ -	-	\$ -	-	\$ -

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2025

2/6/2026
Regular Nursing Facilities
Page 2 cont.
Salaries and Wages
SFY 25

Available Patient Days: 9,617,932
Total Patient Days: 6,029,852
Medicaid Days: 4,367,292
Medicare Days: 556,020
Other Days: 1,106,540

Occupancy %: 62.69%
% of Medicaid: 72.43%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Dietician:	\$ 2,674,118.39	133,219	\$ 0.44	0.02	\$ 20.07
Other Dietary Staff:	\$ 61,458,756.48	4,336,966	\$ 10.19	0.72	\$ 14.17
Housekeeping Supervisor:	\$ 3,700,955.79	204,505	\$ 0.61	0.03	\$ 18.10
Housekeeping Staff:	\$ 31,254,954.93	2,457,178	\$ 5.18	0.41	\$ 12.72
Maintenance Supervisor:	\$ 6,172,099.98	277,423	\$ 1.02	0.05	\$ 22.25
Maintenance Staff:	\$ 9,417,482.00	467,040	\$ 1.56	0.08	\$ 20.16
Laundry Supervisor:	\$ 206,668.32	14,611	\$ 0.03	0.00	\$ 14.14
Other Laundry Staff:	\$ 10,392,050.68	828,589	\$ 1.72	0.14	\$ 12.54
Medical Records:	\$ 5,158,840.27	229,371	\$ 0.86	0.04	\$ 22.49
Other:	\$ 2,073,507.99	102,159	\$ 0.34	0.02	\$ 20.30
Total Salaries & Wages:	\$ 773,957,049.12	36,113,737	\$ 128.35	5.99	\$ 21.43

**State of Oklahoma
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Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2025**

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Regular Nursing Facilities

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Outside Professional Fees

SFY 25

Available Patient Days:	9,617,932
Total Patient Days:	6,029,852
Medicaid Days:	4,367,292
Medicare Days:	556,020
Other Days:	1,106,540

Occupancy %: 62.69%

% of Medicaid: 72.43%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Contract Registered Nurse:	\$ 3,820,498.04	\$ 0.63
Contract Lic. Practical Nurse:	\$ 9,912,592.38	\$ 1.64
Contract Nurse Aides:	\$ 16,861,100.42	\$ 2.80
Medical Director:	\$ 5,765,155.38	\$ 0.96
Therapists:	\$ 1,349,112.81	\$ 0.22
Consulting Social Worker:	\$ 4,499.00	\$ 0.00
Vocational Services Staff (ICF Only):	\$ -	\$ -
Day Services Staff (ICF Only):	\$ -	\$ -
Dietician:	\$ 3,555,395.68	\$ 0.59
Pharmacist:	\$ 2,081,647.06	\$ 0.35
Dentist:	\$ 26,257.62	\$ 0.00
Accountants:	\$ 19,671,321.43	\$ 3.26
Legal:	\$ 6,484,734.66	\$ 1.08
Housekeeping:	\$ 1,406,018.23	\$ 0.23
Maintenance:	\$ 3,709,242.04	\$ 0.62
Other:	\$ 22,066,950.02	\$ 3.66
Computer Programmer:	\$ 7,454,377.06	\$ 1.24
Total O/S Professional:	\$ 104,168,901.83	\$ 17.28

**State of Oklahoma
Oklahoma Health Care Authority**

**Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2025**

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Regular Nursing Facilities

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Employee Expenses

SFY 25

Available Patient Days:	9,617,932
Total Patient Days:	6,029,852
Medicaid Days:	4,367,292
Medicare Days:	556,020
Other Days:	1,106,540

Occupancy %:	62.69%
% of Medicaid:	72.43%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
<u>Employee Benefits and Payroll Related Expenses</u>		
Fica:	\$ 58,359,411.08	\$ 9.68
Unemployment Compensation Tax:	\$ 6,255,141.65	\$ 1.04
Workman's Compensation Insurance:	\$ 11,181,774.24	\$ 1.85
Group Health Dental Insurance:	\$ 23,650,903.10	\$ 3.92
Life Insurance:	\$ 209,875.83	\$ 0.03
Retirement and Pension:	\$ 1,724,253.64	\$ 0.29
Other Employee Benefits:	\$ 13,890,492.00	\$ 2.30
<u>Staff Development and Training</u>		
Nurse Aide Competency Evaluation:	\$ 109,966.23	\$ 0.02
Other Licensed Direct Care Training:	\$ 1,463,697.48	\$ 0.24
Other:	\$ 1,042,886.52	\$ 0.17
Total	\$ 117,888,401.77	\$ 19.55

State of Oklahoma
Oklahoma Health Care Authority
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State Fiscal Year June 30, 2025

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Regular Nursing Facilities

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Taxes Non-Payroll Related

SFY 25

Available Patient Days:	9,617,932
Total Patient Days:	6,029,852
Medicaid Days:	4,367,292
Medicare Days:	556,020
Other Days:	1,106,540
Occupancy %:	62.69%
% of Medicaid:	72.43%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Excise Tax:	\$ 21,501.00	\$ 0.00
Corporation License:	\$ 117,379.23	\$ 0.02
Ad Valorem:	\$ 6,598,184.28	\$ 1.09
Auto Tag/Registration:	\$ 44,528.68	\$ 0.01
Other:	\$ 921,170.09	\$ 0.15
Total Taxes Non-Payroll	\$ 7,702,763.28	\$ 1.28

State of Oklahoma
Oklahoma Health Care Authority
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Regular Nursing Facilities

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Office Expense

SFY 25

Available Patient Days:	9,617,932
Total Patient Days:	6,029,852
Medicaid Days:	4,367,292
Medicare Days:	556,020
Other Days:	1,106,540

Occupancy %:	62.69%
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% of Medicaid:	72.43%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Office Supplies:	\$ 16,386,617.63	\$ 2.72
Office Phone:	\$ 4,251,023.20	\$ 0.70
Office Utilities:	\$ 30,912,251.15	\$ 5.13
Total Office Expense:	\$ 51,549,891.98	\$ 8.55

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2025

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Regular Nursing Facilities

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Insurance Non-Payroll

SFY 25

Available Patient Days:	9,617,932
Total Patient Days:	6,029,852
Medicaid Days:	4,367,292
Medicare Days:	556,020
Other Days:	1,106,540

Occupancy %:	62.69%
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% of Medicaid:	72.43%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Building Insurance:	\$ 13,408,585.91	\$ 2.22
Automobile Insurance:	\$ 1,327,182.21	\$ 0.22
Other Insurance:	\$ 25,605,022.44	\$ 4.25
Total Insurance Expense:	\$ 40,340,790.56	\$ 6.69

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2025

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Regular Nursing Facilities

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General Expenses

SFY 25

Available Patient Days:	9,617,932
Total Patient Days:	6,029,852
Medicaid Days:	4,367,292
Medicare Days:	556,020
Other Days:	1,106,540
Occupancy %:	62.69%
% of Medicaid:	72.43%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Dues and Publications:	\$ 2,072,027.91	\$ 0.34
Public Relations:	\$ 1,857,278.80	\$ 0.31
Automobile Expense:	\$ 7,629,772.60	\$ 1.27
Maintenance:	\$ 21,630,052.97	\$ 3.59
Laundry and Linen:	\$ 4,169,945.62	\$ 0.69
Housekeeping Supplies:	\$ 5,798,666.68	\$ 0.96
Food and Kitchen Supplies:	\$ 63,456,246.99	\$ 10.52
Social Services Supplies:	\$ 2,169,695.68	\$ 0.36
Vocational Services Cost (ICF Only):	\$ -	\$ -
Day Services Cost (ICF Only):	\$ -	\$ -
Total General Expenses:	\$ 108,783,687.25	\$ 18.04

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Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2025

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Regular Nursing Facilities

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Drugs & Medical Supplies

SFY 25

Available Patient Days: 9,617,932

Total Patient Days: 6,029,852

Medicaid Days: 4,367,292

Medicare Days: 556,020

Other Days: 1,106,540

Occupancy %: 62.69%

% of Medicaid: 72.43%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Drugs and Medical Supplies:	\$ 31,981,792.64	\$ 5.30
Oxygen and Oxygen Related Supplies	\$ 2,678,240.33	\$ 0.44
Over-the-Counter Medication:	\$ 4,924,516.67	\$ 0.82
Special Adaptive Medical Equip:	\$ 2,465,864.01	\$ 0.41
Total Drugs & Medical:	\$ 42,050,413.65	\$ 6.97

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Capital Related Cost

SFY 25

Available Patient Days:	9,617,932
Total Patient Days:	6,029,852
Medicaid Days:	4,367,292
Medicare Days:	556,020
Other Days:	1,106,540

Occupancy %:	62.69%
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% of Medicaid:	72.43%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Equipment Rent/Lease:	\$ 5,213,476.79	\$ 0.86
Facility Rent/Lease:	\$ 90,930,678.11	\$ 15.08
Interest Expense:	\$ 13,941,678.83	\$ 2.31
<u>Depreciation Summary</u>		
Building & Improvements:	\$ 7,956,359.08	\$ 1.32
Local Improvements:	\$ 126,212.00	\$ 0.02
Leasehold & Improvements:	\$ 2,321,913.07	\$ 0.39
Equipment:	\$ 6,752,541.07	\$ 1.12
Total Depreciation:	\$ 17,157,025.22	\$ 2.85
Total Capital Related Costs:	\$ 127,242,858.95	\$ 21.10

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Administrative Services

SFY 25

Available Patient Days:	9,617,932
Total Patient Days:	6,029,852
Medicaid Days:	4,367,292
Medicare Days:	556,020
Other Days:	1,106,540

Occupancy %:	62.69%
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% of Medicaid:	72.43%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Home Office Expense:	\$ 11,689,526.31	\$ 1.94
Owner's Non-Salary Compensation:	\$ 823,047.55	\$ 0.14
Owner's Salaries Paid:	\$ 4,133,418.98	\$ 0.69
Benefits on Owner's Salaries:	\$ 441,514.46	\$ 0.07
Director's Fees:	\$ 134,760.00	\$ 0.02
Management Fees Paid:	\$ 16,343,311.23	\$ 2.71
Total Administrative Services:	\$ 33,565,578.53	\$ 5.57

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Other Expenses

SFY 25

Available Patient Days:	9,617,932
Total Patient Days:	6,029,852
Medicaid Days:	4,367,292
Medicare Days:	556,020
Other Days:	1,106,540

Occupancy %:	62.69%
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% of Medicaid:	72.43%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Hepatitis Vaccination Costs:	\$ 22,523.66	\$ 0.00
Provider Fees:	\$ 91,350,300.55	\$ 15.15
Other Vocational Services Cost (ICF Only):	\$ -	\$ -
Other Day Services Cost (ICF Only):	\$ -	\$ -
Other Costs:	\$ 3,679,148.42	\$ 0.61
Total Other Costs:	\$ 95,051,972.63	\$ 15.76