

Oklahoma Healthcare Authority- Nursing Home Facility Cost Report-State Fiscal Year June 30, 2025

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2025 COST PER DAY
170	BILLINGS FAIRCHILD CENTER	ICF/ID	-	47,021	-	47,021	56,210	83.65%	\$ 4,307,657.00	\$ 177,240.00	\$ 558,484.00	\$ 14,254.00	\$ 116,202.00	\$ 100,420.00	\$ 959,947.00	\$ 240,072.00	\$ 175,519.12	\$ 224,999.00	\$ 486,053.00	\$ 7,360,847.12	\$ 156.54
296	CENTER OF FAMILY LOVE	ICF/ID	-	8,382	360	8,742	11,680	74.85%	\$ 762,799.00	\$ 138,126.00	\$ 146,442.00	\$ 2,238.00	\$ 63,670.00	\$ 47,186.00	\$ 227,178.00	\$ 25,176.00	\$ 195,384.00	\$ -	\$ 123,983.00	\$ 1,732,182.00	\$ 198.14
56	HAYS HOUSE	ICF/ID	-	14,660	-	14,660	40,880	35.86%	\$ 1,560,044.00	\$ 104,351.00	\$ 221,400.00	\$ -	\$ 111,876.00	\$ -	\$ 250,464.00	\$ 40,681.00	\$ 149,455.00	\$ 120,000.00	\$ 149,001.00	\$ 2,707,272.00	\$ 184.67
197	LAKE DRIVE CARE AND REHABILITATION CENTER	ICF/ID	-	19,905	-	19,905	21,900	90.89%	\$ 1,589,564.00	\$ 324,595.00	\$ 252,162.00	\$ 7,996.00	\$ 149,377.00	\$ 93,951.00	\$ 282,226.00	\$ 23,778.00	\$ 178,027.00	\$ -	\$ 292,834.00	\$ 3,194,510.00	\$ 160.49
370	OAKRIDGE HOME	ICF/ID	-	21,183	59	21,242	46,720	45.47%	\$ 2,105,502.00	\$ 158,750.00	\$ 378,738.00	\$ -	\$ 207,147.00	\$ -	\$ 506,588.00	\$ 96,440.00	\$ 488,537.00	\$ 141,000.00	\$ 282,109.00	\$ 4,364,811.00	\$ 205.48
1	OKMULGEE TERRACE	ICF/ID	-	15,057	-	15,057	22,995	65.48%	\$ 1,202,896.00	\$ 93,891.00	\$ 179,523.00	\$ -	\$ 76,829.00	\$ -	\$ 223,768.00	\$ 40,514.00	\$ 148,490.00	\$ 120,000.00	\$ 166,211.00	\$ 2,252,122.00	\$ 149.57
REGULAR ICF/ID TOTAL'S			-	126,208	419	126,627	200,385	63.19%	\$ 11,528,462.00	\$ 996,953.00	\$ 1,736,749.00	\$ 24,488.00	\$ 725,101.00	\$ 241,557.00	\$ 2,450,171.00	\$ 466,661.00	\$ 1,335,412.12	\$ 605,999.00	\$ 1,500,191.00	\$ 21,611,744.12	\$ 170.67

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
Regular ICF/IID Facilities SFY 08 thru SFY 25 Cost Comparison

3/3/2026	SFY 2025	SFY 2024	SFY 2023	SFY 2022	SFY 2021	SFY 2020	SFY 2019	SFY 2018	SFY 2017	SFY 2016	SFY 2015	SFY 2014	SFY 2013	SFY 2012	SFY 2011	SFY 2010	SFY 2009	SFY 2008
Available Patient Days:	200,385	237,466	235,409	256,765	262,871	300,231	299,665	299,665	300,030	299,156	296,345	298,710	298,282	305,364	304,911	304,775	332,949	336,024
Total Patient Days:	126,627	152,399	162,275	168,030	191,356	210,661	210,959	211,190	214,650	212,589	213,984	217,722	218,724	225,124	223,163	219,830	231,416	235,837
Medicaid Days:	126,208	152,039	161,880	167,537	190,793	210,155	210,390	210,858	214,365	212,223	213,375	217,275	218,312	224,605	222,078	219,308	229,938	230,361
Medicare Days:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Days:	419	360	395	493	563	506	569	332	285	366	609	447	412	519	1,085	522	1,478	5,476
Occupancy %:	63.19%	64.18%	68.93%	65.44%	72.79%	70.17%	70.40%	70.48%	71.54%	71.06%	72.21%	72.89%	73.33%	73.72%	73.19%	72.13%	69.50%	70.18%
% of Medicaid:	99.67%	99.76%	99.76%	99.71%	99.71%	99.76%	99.73%	99.84%	99.87%	99.83%	99.72%	99.79%	99.81%	99.77%	99.51%	99.76%	99.36%	97.68%
Description:	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day
Salaries & Wages:	\$ 91.04	\$ 84.38	\$ 76.43	\$ 71.05	\$ 65.48	\$ 63.54	\$ 60.25	\$ 60.51	\$ 59.61	\$ 62.65	\$ 61.78	\$ 63.36	\$ 62.49	\$ 62.79	\$ 61.38	\$ 65.60	\$ 64.91	\$ 62.04
Outside Professional Fees:	\$ 7.87	\$ 6.99	\$ 13.15	\$ 10.20	\$ 5.45	\$ 6.35	\$ 5.70	\$ 4.24	\$ 4.40	\$ 4.98	\$ 3.62	\$ 3.03	\$ 2.63	\$ 2.45	\$ 2.27	\$ 2.24	\$ 3.20	\$ 2.47
Employee Expenses:	\$ 13.72	\$ 12.32	\$ 12.29	\$ 10.99	\$ 11.29	\$ 10.58	\$ 9.81	\$ 10.01	\$ 10.75	\$ 11.40	\$ 11.56	\$ 10.53	\$ 10.82	\$ 11.33	\$ 10.77	\$ 10.48	\$ 10.56	\$ 10.96
Taxes (Non-Payroll):	\$ 0.19	\$ 0.21	\$ 0.25	\$ 0.19	\$ 0.19	\$ 0.35	\$ 0.31	\$ 0.17	\$ 0.36	\$ 0.30	\$ 0.27	\$ 0.46	\$ 0.54	\$ 0.47	\$ 0.51	\$ 0.49	\$ 0.46	\$ 0.49
Office Expenses:	\$ 5.73	\$ 5.61	\$ 6.07	\$ 5.41	\$ 4.87	\$ 4.46	\$ 4.36	\$ 4.68	\$ 4.52	\$ 4.42	\$ 4.49	\$ 5.05	\$ 4.57	\$ 4.62	\$ 4.54	\$ 4.31	\$ 4.70	\$ 4.58
Insurance:	\$ 1.91	\$ 1.58	\$ 1.37	\$ 1.58	\$ 1.80	\$ 1.51	\$ 1.26	\$ 1.29	\$ 1.49	\$ 1.43	\$ 1.52	\$ 1.35	\$ 1.39	\$ 1.34	\$ 1.37	\$ 1.27	\$ 1.40	\$ 1.34
General Expenses:	\$ 19.35	\$ 17.75	\$ 16.99	\$ 15.34	\$ 12.98	\$ 12.63	\$ 11.72	\$ 11.78	\$ 12.50	\$ 13.34	\$ 13.60	\$ 14.05	\$ 13.45	\$ 13.35	\$ 11.99	\$ 12.49	\$ 12.52	\$ 12.13
Drugs & Medical Supplies:	\$ 3.69	\$ 3.68	\$ 2.96	\$ 3.13	\$ 3.54	\$ 2.34	\$ 2.24	\$ 2.26	\$ 2.65	\$ 2.71	\$ 2.63	\$ 2.55	\$ 2.30	\$ 2.50	\$ 2.29	\$ 2.12	\$ 2.04	\$ 1.91
Capital Related Cost:	\$ 10.55	\$ 7.77	\$ 7.70	\$ 7.48	\$ 6.75	\$ 5.81	\$ 4.91	\$ 4.93	\$ 4.87	\$ 4.80	\$ 4.93	\$ 4.28	\$ 4.63	\$ 5.24	\$ 5.34	\$ 7.10	\$ 7.07	\$ 6.70
Administrative Services:	\$ 4.79	\$ 3.48	\$ 4.18	\$ 4.36	\$ 4.42	\$ 3.43	\$ 3.41	\$ 3.51	\$ 3.24	\$ 3.53	\$ 3.63	\$ 4.28	\$ 4.67	\$ 5.12	\$ 5.20	\$ 5.43	\$ 5.05	\$ 5.03
Other Expenses:	\$ 11.85	\$ 11.88	\$ 10.63	\$ 10.40	\$ 10.18	\$ 9.00	\$ 9.08	\$ 9.07	\$ 9.21	\$ 9.19	\$ 9.16	\$ 8.34	\$ 8.02	\$ 7.83	\$ 8.02	\$ 7.85	\$ 8.01	\$ 8.69
Total:	\$ 170.67	\$ 155.67	\$ 152.02	\$ 140.15	\$ 126.96	\$ 119.99	\$ 113.06	\$ 112.46	\$ 113.61	\$ 118.74	\$ 117.17	\$ 117.26	\$ 115.51	\$ 117.04	\$ 113.68	\$ 119.38	\$ 119.92	\$ 116.34

**State of Oklahoma
Oklahoma Health Care Authority**

3/3/2026 Nursing Home Facility Cost Report Summary
Regular ICF/IID Facilities State Fiscal Year June 30, 2025

**Page 1
Summary
SFY 25**

Available Patient Days:	200,385
Total Patient Days:	126,627
Medicaid Days:	126,208
Medicare Days:	-
Other Days:	419
Occupancy %:	63.19%
% of Medicaid:	99.67%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Salaries & Wages:	\$ 11,528,462.00	\$ 91.04
Outside Professional Fees:	\$ 996,953.00	\$ 7.87
Employee Expenses:	\$ 1,736,749.00	\$ 13.72
Taxes (Non-Payroll):	\$ 24,488.00	\$ 0.19
Office Expenses:	\$ 725,101.00	\$ 5.73
Insurance:	\$ 241,557.00	\$ 1.91
General Expenses:	\$ 2,450,171.00	\$ 19.35
Drugs & Medical Supplies:	\$ 466,661.00	\$ 3.69
Capital Related Cost:	\$ 1,335,412.12	\$ 10.55
Administrative Services:	\$ 605,999.00	\$ 4.79
Other Expenses:	\$ 1,500,191.00	\$ 11.85
Total:	\$ 21,611,744.12	\$ 170.67

**State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2025**

3/3/2026

Regular ICF/IID Facilities

Page 2

Salaries and Wages

SFY 25

Available Patient Days:	200,385
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Medicaid Days:	126,208
Medicare Days:	-
Other Days:	419

Occupancy %:	63.19%
% of Medicaid:	99.67%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Registered Nurses:	\$ 58,264.00	1,339	\$ 0.46	0.01	\$ 43.51
Licensed Practical Nurses:	\$ 1,595,899.00	50,256	\$ 12.60	0.40	\$ 31.76
Director of Nursing:	\$ 514,708.00	13,493	\$ 4.06	0.11	\$ 38.15
Nurse Aides:	\$ 2,984,592.00	203,251	\$ 23.57	1.61	\$ 14.68
CMA Aides:	\$ 1,342,621.00	74,798	\$ 10.60	0.59	\$ 17.95
QIDP'S (ICF-ID Only):	\$ 521,604.00	15,339	\$ 4.12	0.12	\$ 34.01
Medical Director:	\$ -	-	\$ -	-	\$ -
Physical Therapist:	\$ -	-	\$ -	-	\$ -
Occupational Therapist:	\$ -	-	\$ -	-	\$ -
Respiratory Therapist:	\$ -	-	\$ -	-	\$ -
Speech Therapist:	\$ -	-	\$ -	-	\$ -
Therapy Aide/Assistant:	\$ -	-	\$ -	-	\$ -
Administrator:	\$ 459,642.00	7,240	\$ 3.63	0.06	\$ 63.49
Assistant Administrator:	\$ 177,920.00	10,828	\$ 1.41	0.09	\$ 16.43
Accountant/Bookkeeper:	\$ 51,554.00	1,238	\$ 0.41	0.01	\$ 41.64
Other Office Staff:	\$ 301,380.00	11,491	\$ 2.38	0.09	\$ 26.23
Soc Serv Dir/Soc Worker:	\$ -	-	\$ -	-	\$ -
Other Soc Serv Staff:	\$ 172,949.00	9,137	\$ 1.37	0.07	\$ 18.93
Activities Director:	\$ -	-	\$ -	-	\$ -
Other Activities Staff:	\$ -	-	\$ -	-	\$ -
Comb Soc Serv/Activities:	\$ 70,549.00	4,236	\$ 0.56	0.03	\$ 16.65
Vocational Services Staff (ICF Only):	\$ 369,698.00	11,104	\$ 2.92	0.09	\$ 33.29
Day Services Staff (ICF Only):	\$ 736,490.00	48,996	\$ 5.82	0.39	\$ 15.03

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2025

3/3/2026

Regular ICF/IID Facilities

Page 2 cont.

Salaries and Wages

SFY 25

Available Patient Days:	200,385
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Medicare Days:	-
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Occupancy %:	63.19%
% of Medicaid:	99.67%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Dietician:	\$ -	-	\$ -	-	\$ -
Other Dietary Staff:	\$ 884,408.00	69,072	\$ 6.98	0.55	\$ 12.80
Housekeeping Supervisor:	\$ 41,758.00	1,516	\$ 0.33	0.01	\$ 27.54
Housekeeping Staff:	\$ 360,958.00	30,763	\$ 2.85	0.24	\$ 11.73
Maintenance Supervisor:	\$ 61,683.00	1,586	\$ 0.49	0.01	\$ 38.89
Maintenance Staff:	\$ 406,918.00	20,649	\$ 3.21	0.16	\$ 19.71
Laundry Supervisor:	\$ -	-	\$ -	-	\$ -
Other Laundry Staff:	\$ 230,341.00	19,034	\$ 1.82	0.15	\$ 12.10
Medical Records:	\$ -	-	\$ -	-	\$ -
Other:	\$ 184,526.00	15,838	\$ 1.46	0.13	\$ 11.65
Total Salaries & Wages:	\$ 11,528,462.00	621,204	\$ 91.04	4.91	\$ 18.56

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2025

3/3/2026

Regular ICF/IID Facilities

Page 3

Outside Professional Fees

SFY 25

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Medicaid Days:	126,208
Medicare Days:	-
Other Days:	419

Occupancy %:	63.19%
% of Medicaid:	99.67%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Contract Registered Nurse:	\$ 136,329.00	\$ 1.08
Contract Lic. Practical Nurse:	\$ -	\$ -
Contract Nurse Aides:	\$ 102,872.00	\$ 0.81
Medical Director:	\$ 77,387.00	\$ 0.61
Therapists:	\$ 60,274.00	\$ 0.48
Consulting Social Worker:	\$ 5,295.00	\$ 0.04
Vocational Services Staff (ICF Only):	\$ -	\$ -
Day Services Staff (ICF Only):	\$ -	\$ -
Dietician:	\$ 33,435.00	\$ 0.26
Pharmacist:	\$ 45,564.00	\$ 0.36
Dentist:	\$ -	\$ -
Accountants:	\$ 288,792.00	\$ 2.28
Legal:	\$ 25,628.00	\$ 0.20
Housekeeping:	\$ -	\$ -
Maintenance:	\$ -	\$ -
Other:	\$ 82,463.00	\$ 0.65
Computer Programmer:	\$ 138,914.00	\$ 1.10
Total O/S Professional:	\$ 996,953.00	\$ 7.87

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2025

3/3/2026

Regular ICF/IID Facilities

Page 4

Employee Expenses

SFY 25

Available Patient Days:	200,385
Total Patient Days:	126,627
Medicaid Days:	126,208
Medicare Days:	-
Other Days:	419
Occupancy %:	63.19%
% of Medicaid:	99.67%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
<u>Employee Benefits and Payroll Related Expenses</u>		
Fica:	\$ 892,129.00	\$ 7.05
Unemployment Compensation Tax:	\$ 88,832.00	\$ 0.70
Workman's Compensation Insurance:	\$ 290,453.00	\$ 2.29
Group Health Dental Insurance:	\$ 257,887.00	\$ 2.04
Life Insurance:	\$ 537.00	\$ 0.00
Retirement and Pension:	\$ 21,210.00	\$ 0.17
Other Employee Benefits:	\$ 77,426.00	\$ 0.61
<u>Staff Development and Training</u>		
Nurse Aide Competency Evaluation:	\$ 6,073.00	\$ 0.05
Other Licensed Direct Care Training:	\$ 67,289.00	\$ 0.53
Other:	\$ 34,913.00	\$ 0.28
Total	\$ 1,736,749.00	\$ 13.72

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2025

3/3/2026

Regular ICF/IID Facilities

Page 5

Taxes Non-Payroll Related

SFY 25

Available Patient Days:	200,385
Total Patient Days:	126,627
Medicaid Days:	126,208
Medicare Days:	-
Other Days:	419
Occupancy %:	63.19%
% of Medicaid:	99.67%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Excise Tax:	\$ -	\$ -
Corporation License:	\$ 3,876.00	\$ 0.03
Ad Valorem:	\$ 20,087.00	\$ 0.16
Auto Tag/Registration:	\$ 525.00	\$ 0.00
Other:	\$ -	\$ -
Total Taxes Non-Payroll	\$ 24,488.00	\$ 0.19

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2025

3/3/2026

Regular ICF/IID Facilities

Page 6

Office Expense

SFY 25

Available Patient Days: 200,385

Total Patient Days: 126,627

Medicaid Days: 126,208

Medicare Days: -

Other Days: 419

Occupancy %: 63.19%

% of Medicaid: 99.67%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Office Supplies:	\$ 150,024.00	\$ 1.18
Office Phone:	\$ 101,179.00	\$ 0.80
Office Utilities:	\$ 473,898.00	\$ 3.74
Total Office Expense:	\$ 725,101.00	\$ 5.73

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2025

3/3/2026

Regular ICF/IID Facilities

Page 7

Insurance Non-Payroll

SFY 25

Available Patient Days:	200,385
Total Patient Days:	126,627
Medicaid Days:	126,208
Medicare Days:	-
Other Days:	419
 Occupancy %:	 63.19%
% of Medicaid:	99.67%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Building Insurance:	\$ 130,242.00	\$ 1.03
Automobile Insurance:	\$ 63,843.00	\$ 0.50
Other Insurance:	\$ 47,472.00	\$ 0.37
Total Insurance Expense:	\$ 241,557.00	\$ 1.91

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2025

3/3/2026

Regular ICF/IID Facilities

Page 8

General Expenses

SFY 25

Available Patient Days:	200,385
Total Patient Days:	126,627
Medicaid Days:	126,208
Medicare Days:	-
Other Days:	419
 Occupancy %:	 63.19%
% of Medicaid:	99.67%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Dues and Publications:	\$ 24,817.00	\$ 0.20
Public Relations:	\$ 7,736.00	\$ 0.06
Automobile Expense:	\$ 99,672.00	\$ 0.79
Maintenance:	\$ 378,387.00	\$ 2.99
Laundry and Linen:	\$ 79,497.00	\$ 0.63
Housekeeping Supplies:	\$ 118,403.00	\$ 0.94
Food and Kitchen Supplies:	\$ 1,336,556.00	\$ 10.56
Social Services Supplies:	\$ 28,084.00	\$ 0.22
Vocational Services Cost (ICF Only):	\$ 302,703.00	\$ 2.39
Day Services Cost (ICF Only):	\$ 74,316.00	\$ 0.59
Total General Expenses:	\$ 2,450,171.00	\$ 19.35

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2025

3/3/2026

Regular ICF/IID Facilities

Page 9

Drugs & Medical Supplies

SFY 25

Available Patient Days:	200,385
Total Patient Days:	126,627
Medicaid Days:	126,208
Medicare Days:	-
Other Days:	419
Occupancy %:	63.19%
% of Medicaid:	99.67%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Drugs and Medical Supplies:	\$ 344,479.00	\$ 2.72
Oxygen and Oxygen Related Supplies	\$ 3,565.00	\$ 0.03
Over-the-Counter Medication:	\$ 104,075.00	\$ 0.82
Special Adaptive Medical Equip:	\$ 14,542.00	\$ 0.11
Total Drugs & Medical:	\$ 466,661.00	\$ 3.69

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2025

3/3/2026

Regular ICF/MR Facilities

Page 10

Capital Related Cost

SFY 25

Available Patient Days:	200,385
Total Patient Days:	126,627
Medicaid Days:	126,208
Medicare Days:	-
Other Days:	419
 Occupancy %:	 63.19%
% of Medicaid:	99.67%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Equipment Rent/Lease:	\$ 56,445.00	\$ 0.45
Facility Rent/Lease:	\$ 905,934.00	\$ 7.15
Interest Expense:	\$ 7,231.12	\$ 0.06
 <u>Depreciation Summary</u>		
Building & Improvements:	\$ 151,130.00	\$ 1.19
Local Improvements:	\$ -	\$ -
Leasehold & Improvements:	\$ 9,656.00	\$ 0.08
Equipment:	\$ 205,016.00	\$ 1.62
Total Depreciation:	\$ 365,802.00	\$ 2.89
 Total Capital Related Costs:	 \$ 1,335,412.12	 \$ 10.55

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2025

3/3/2026

Regular ICF/IID Facilities

Page 11

Administrative Services

SFY 25

Available Patient Days:	200,385
Total Patient Days:	126,627
Medicaid Days:	126,208
Medicare Days:	-
Other Days:	419
 Occupancy %:	 63.19%
% of Medicaid:	99.67%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Home Office Expense:	\$ -	\$ -
Owner's Non-Salary Compensation:	\$ 206,894.00	\$ 1.63
Owner's Salaries Paid:	\$ -	\$ -
Benefits on Owner's Salaries:	\$ 18,105.00	\$ 0.14
Director's Fees:	\$ -	\$ -
Management Fees Paid:	\$ 381,000.00	\$ 3.01
Total Administrative Services:	\$ 605,999.00	\$ 4.79

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2025

3/3/2026

Regular ICF/IID Facilities

Page 12

Other Expenses

SFY 25

Available Patient Days:	200,385
Total Patient Days:	126,627
Medicaid Days:	126,208
Medicare Days:	-
Other Days:	419
Occupancy %:	63.19%
% of Medicaid:	99.67%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Hepatitis Vaccination Costs:	\$ -	\$ -
Provider Fees:	\$ 1,249,547.00	\$ 9.87
Other Vocational Services Cost (ICF Only):	\$ 56,731.00	\$ 0.45
Other Day Services Cost (ICF Only):	\$ 39,159.00	\$ 0.31
Other Costs:	\$ 154,754.00	\$ 1.22
Total Other Costs:	\$ 1,500,191.00	\$ 11.85