

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2024

FA ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON- PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2024 COST PER DAY
545	ACCEL AT CRYSTAL PARK	Adult NF	6,532	1,862	10,192	18,586	21,535	86.31%	\$ 3,028,691.00	\$ 695,590.00	\$ 412,733.00	\$ 116,426.00	\$ 193,697.00	\$ 224,835.00	\$ 211,826.00	\$ 109,930.00	\$ 1,097,295.00	\$ 559,272.00	\$ 283,319.00	\$ 6,933,614.00	\$ 373.06
147	ADA CARE CENTER	Adult NF	1,114	17,768	2,152	21,034	31,110	67.61%	\$ 1,992,289.00	\$ 409,713.00	\$ 279,089.00	\$ 10,148.00	\$ 159,534.00	\$ 201,895.00	\$ 327,358.00	\$ 141,972.00	\$ 223,109.00	\$ -	\$ 642,274.00	\$ 4,087,381.00	\$ 194.22
253	AMBASSADOR MANOR NURSING CENTER	Adult NF	1,016	35,693	6,549	43,258	62,415	69.31%	\$ 4,830,521.00	\$ 534,172.00	\$ 612,053.00	\$ 48,592.00	\$ 379,136.00	\$ 291,684.00	\$ 707,026.00	\$ 136,015.00	\$ 1,574,308.00	\$ 2,400.00	\$ 684,733.00	\$ 9,080,640.00	\$ 226.56
138	ANTLERS MANOR	Adult NF	2,259	9,159	307	11,725	48,545	24.15%	\$ 1,116,817.64	\$ 285,790.99	\$ 186,826.28	\$ 12,622.53	\$ 108,953.99	\$ 174,968.24	\$ 250,038.43	\$ 63,922.53	\$ 76,963.50	\$ -	\$ 184,222.75	\$ 2,461,126.88	\$ 209.90
45	ARBOR VILLAGE	Adult NF	1,122	21,516	5,343	28,031	51,830	54.08%	\$ 3,259,353.00	\$ 47,662.00	\$ 42,313.00	\$ 265,123.00	\$ 220,454.00	\$ 412,313.00	\$ 183,655.00	\$ 7,609.00	\$ 349,418.00	\$ -	\$ 444,154.00	\$ 5,712,218.00	\$ 203.78
135	ARTESIAN HOME	Adult NF	373	15,154	1,947	17,474	26,352	66.31%	\$ 2,136,497.00	\$ 44,260.00	\$ 349,923.00	\$ 9,895.00	\$ 174,492.00	\$ 43,231.00	\$ 301,511.00	\$ 144,847.00	\$ 276,265.00	\$ -	\$ 279,560.00	\$ 4,165,481.00	\$ 238.38
555	ASPEN HEALTH AND REHAB	Adult NF	5,841	23,956	9,215	39,012	46,116	84.60%	\$ 5,952,475.03	\$ 43,210.86	\$ 990,447.43	\$ 250,084.00	\$ 314,651.98	\$ 311,055.35	\$ 918,259.37	\$ 382,178.21	\$ 1,533,335.58	\$ 212,082.00	\$ 625,174.11	\$ 11,899,959.92	\$ 305.03
329	ATOKA MANOR	Adult NF	2,509	10,213	1,575	14,297	35,040	40.80%	\$ 2,390,116.07	\$ 93,505.14	\$ 301,443.18	\$ 3,186.50	\$ 166,516.47	\$ 321,276.01	\$ 174,127.28	\$ 113,921.45	\$ 76,529.09	\$ -	\$ 223,748.05	\$ 3,864,369.24	\$ 270.29
537	MEMORY CARE CENTER AT EMERALD	Adult NF	520	17,403	2,636	20,559	21,960	93.62%	\$ 2,269,563.00	\$ 651,454.00	\$ 290,456.00	\$ 30,733.00	\$ 173,905.00	\$ 276,252.00	\$ 225,200.00	\$ 54,610.00	\$ 351,149.00	\$ -	\$ 338,677.00	\$ 4,661,999.00	\$ 226.76
210	AYERS NURSING HOME	Adult NF	785	24,565	3,338	28,688	35,405	81.03%	\$ 2,785,035.26	\$ 137,898.37	\$ 415,193.05	\$ 4,701.00	\$ 163,040.02	\$ 127,459.52	\$ 667,885.08	\$ 144,477.46	\$ 64,497.59	\$ -	\$ 444,147.46	\$ 4,954,334.81	\$ 172.70
199	BALLARD NURSING CENTER	Adult NF	1,165	16,513	1,943	19,621	26,352	74.46%	\$ 2,070,591.00	\$ 364,276.00	\$ 300,886.00	\$ 6,483.00	\$ 180,959.00	\$ 198,560.00	\$ 350,637.00	\$ 133,486.00	\$ 352,553.00	\$ -	\$ 318,047.00	\$ 4,276,478.00	\$ 217.95
125	ELMBROOK OF HUGO	Adult NF	2,090	18,366	1,416	21,872	32,208	67.91%	\$ 2,490,286.00	\$ 533,925.00	\$ 419,521.00	\$ 35,018.00	\$ 288,136.00	\$ 47,665.00	\$ 273,717.00	\$ 140,766.00	\$ 286,671.00	\$ -	\$ 345,755.00	\$ 4,861,460.00	\$ 222.27
229	BAPTIST VILLAGE OF OKLAHOMA CITY	Adult NF	14,678	12,837	9,067	36,582	43,920	83.29%	\$ 6,504,370.00	\$ 521,534.00	\$ 918,116.00	\$ 2,250.00	\$ 271,650.00	\$ 229,260.00	\$ 975,462.00	\$ 389,382.00	\$ 668,741.00	\$ 721,031.00	\$ 251,442.00	\$ 11,453,238.00	\$ 313.08
409	BAPTIST VILLAGE OF OWASSO	Adult NF	3,702	12,383	8,644	24,729	43,920	56.30%	\$ 3,263,989.00	\$ 1,951,049.00	\$ 616,108.00	\$ 104.00	\$ 184,587.00	\$ 143,099.00	\$ 264,922.00	\$ 133,534.00	\$ 487,408.00	\$ 164,277.00	\$ 7,729,673.00	\$ 312.58	
208	BARNSDALL NURSING HOME	Adult NF	440	8,149	670	9,259	12,440	74.43%	\$ 1,068,837.00	\$ 166,078.00	\$ 112,453.00	\$ 8,264.00	\$ 61,337.00	\$ 84,980.00	\$ 176,594.00	\$ 67,290.00	\$ 20,493.00	\$ 5,828.00	\$ 144,903.00	\$ 1,917,057.00	\$ 207.05
62	BARTLESVILLE HEALTH AND REHAB COMMUNITY	Adult NF	2,170	15,378	5,135	22,683	43,435	52.22%	\$ 3,233,612.00	\$ 364,415.52	\$ 478,137.00	\$ 277.29	\$ 186,230.56	\$ 138,493.50	\$ 534,384.78	\$ 178,496.00	\$ 598,393.89	\$ 83,634.26	\$ 264,846.06	\$ 6,160,920.86	\$ 271.61
174	BEADLES NURSING HOME	Adult NF	1,940	10,911	4,306	17,158	27,010	63.52%	\$ 2,653,682.00	\$ 30,450.00	\$ 643,722.00	\$ 6,294.00	\$ 200,215.00	\$ 88,311.00	\$ 515,285.00	\$ 128,803.00	\$ 62,037.00	\$ -	\$ 371,807.00	\$ 4,600,166.00	\$ 268.11
462	BEARE MANOR	Adult NF	660	10,639	2,119	13,418	21,960	61.10%	\$ 1,432,783.00	\$ 68,136.00	\$ 281,268.00	\$ 15,012.00	\$ 89,125.00	\$ 86,301.00	\$ 208,286.00	\$ 78,039.00	\$ 245,735.00	\$ 153,960.00	\$ 216,074.00	\$ 2,874,719.00	\$ 214.24
176	BEAVER COUNTY NURSING HOME	Adult NF	1,165	16,513	1,943	19,621	26,352	74.46%	\$ 1,734,108.00	\$ 283,870.00	\$ 504,740.00	\$ 2,914.00	\$ 131,348.00	\$ 73,176.00	\$ 220,596.00	\$ 64,118.00	\$ 53,465.00	\$ -	\$ 234,463.00	\$ 3,302,798.00	\$ 253.20
382	BELL AVENUE NURSING CENTER	Adult NF	2,352	15,867	2,527	20,746	32,850	63.15%	\$ 2,002,372.00	\$ 35,500.00	\$ 286,962.00	\$ 20,270.00	\$ 210,833.00	\$ 98,202.00	\$ 346,932.00	\$ 121,750.00	\$ 14,300.00	\$ 276,442.00	\$ 332,304.00	\$ 3,745,867.00	\$ 180.56
549	BELLEVUE NORTHWEST NURSING CENTER	Adult NF	12,901	19,706	17,203	49,810	80,520	61.86%	\$ 6,709,775.00	\$ 2,067,759.00	\$ 988,746.00	\$ 61,990.00	\$ 688,453.00	\$ 390,129.00	\$ 886,934.00	\$ 496,707.00	\$ 1,640,240.00	\$ 304,265.00	\$ 189,597.00	\$ 15,054,595.00	\$ 302.24
72	BETTY ANN NURSING CENTER	Adult NF	1,193	16,722	602	18,517	21,900	84.55%	\$ 2,123,256.00	\$ 261,275.00	\$ 232,916.00	\$ 13,440.00	\$ 97,271.00	\$ 31,324.00	\$ 257,361.00	\$ 90,532.00	\$ 142,412.00	\$ -	\$ 298,927.00	\$ 3,539,714.00	\$ 191.16
336	BINGER NURSING AND REHABILITATION	Adult NF	618	11,727	932	13,277	23,725	55.96%	\$ 2,088,465.10	\$ 375,309.55	\$ 295,840.84	\$ 8,937.54	\$ 166,721.62	\$ 83,435.76	\$ 337,198.30	\$ 155,890.00	\$ 150,000.00	\$ -	\$ 211,391.92	\$ 3,873,191.04	\$ 291.72
142	BLUE RIVER HEALTHCARE	Adult NF	682	13,570	3,208	17,460	25,620	68.15%	\$ 2,115,973.00	\$ 453,526.00	\$ 13,688.00	\$ 174,787.00	\$ 31,166.00	\$ 305,949.00	\$ 172,901.00	\$ 27,920.00	\$ -	\$ 342,037.00	\$ 3,923,539.00	\$ 224.72	
334	BOYCE MANOR NURSING HOME	Adult NF	386	18,329	481	19,196	56,575	33.93%	\$ 1,583,936.46	\$ 371,246.82	\$ 196,979.91	\$ 14,111.16	\$ 92,030.35	\$ 224,820.55	\$ 297,530.36	\$ 43,687.35	\$ 86,643.93	\$ -	\$ 297,677.13	\$ 3,208,664.02	\$ 167.15
114	BRADFORD VILLAGE HEALTHCARE CENTER	Adult NF	2,927	23,100	6,934	32,961	38,796	84.96%	\$ 5,100,106.00	\$ 1,563,000.00	\$ 229,542.00	\$ 681,212.00	\$ 337,607.00	\$ 229,542.00	\$ 803,527.00	\$ 216,978.00	\$ 1,740,057.00	\$ 2,400.00	\$ 236,349.00	\$ 9,559,874.00	\$ 290.04
287	BRENTWOOD EXTENDED CARE & REHAB	Adult NF	354	16,876	521	17,751	32,940	53.89%	\$ 1,893,095.00	\$ 109,683.00	\$ 379,829.00	\$ 23,896.00	\$ 140,512.00	\$ 127,501.00	\$ 316,234.00	\$ 123,673.00	\$ 318,436.00	\$ 153,960.00	\$ 275,768.00	\$ 3,862,587.00	\$ 217.60
341	BROADWAY LIVING CENTER	Adult NF	-	27,148	3,472	30,620	36,865	83.06%	\$ 3,110,343.26	\$ 49,257.00	\$ 324,951.51	\$ 3,261.75	\$ 349,199.08	\$ 35,226.33	\$ 527,323.00	\$ 256,302.45	\$ 1,614,962.04	\$ 42,307.65	\$ 481,844.85	\$ 6,898,785.03	\$ 225.30
180	BROADWAY CARE & REHAB CENTER	Adult NF	3,887	16,667	6,365	26,919	38,430	70.05%	\$ 3,284,212.00	\$ 464,748.00	\$ 482,449.00	\$ 15,595.00	\$ 155,597.00	\$ 101,885.00	\$ 434,215.00	\$ 179,677.00	\$ 512,228.00	\$ 47,799.00	\$ 450,116.00	\$ 6,128,521.00	\$ 227.67
116	BROKEN ARROW NURSING HOME	Adult NF	1,026	16,277	5,340	22,643	36,865	61.42%	\$ 2,423,929.00	\$ 708,127.00	\$ 338,002.00	\$ 34,710.00	\$ 154,409.00	\$ 208,545.00	\$ 566,159.00	\$ 43,781.00	\$ 16,830.00	\$ 352,944.00	\$ 356,683.00	\$ 5,204,119.00	\$ 229.83
193	BROKEN BOW HEALTH AND REHAB	Adult NF	2,021	16,183	1,255	19,459	38,430	50.63%	\$ 1,861,057.00	\$ 231,365.00	\$ 242,888.00	\$ 35,408.00	\$ 119,452.00	\$ 39,093.00	\$ 282,459.00	\$ 135,240.00	\$ 183,538.54	\$ 319,865.00	\$ 304,574.00	\$ 3,754,878.54	\$ 192.96
223	BROOKSIDE NURSING CENTER	Adult NF	838	8,111	1,529	17,854	51,240	34.84%	\$ 2,159,927.00	\$ 481,487.00	\$ 370,654.00	\$ 49,971.00	\$ 222,343.00	\$ 56,299.00	\$ 267,749.00	\$ 130,689.00	\$ 336,612.00	\$ -	\$ 288,135.00	\$ 4,364,181.00	\$ 244.44
157	CROSS TIMBERS NURSING AND REHABILITATION	Adult NF	278	25,287	1,930	27,495	68,255	40.28%	\$ 3,184,296.00	\$ 506,482.00	\$ 452,903.00	\$ 40,094.00	\$ 269,766.00	\$ 195,973.00	\$ 478,308.00	\$ 147,271.00	\$ 4,993.00	\$ 324,777.00	\$ 452,702.00	\$ 6,057,565.00	\$ 220.32
248	BURFORD MANOR	Adult NF	2,439	13,568	3,549	19,556	26,718	73.19%	\$ 1,841,007.00	\$ 1,206,878.00	\$ 173,219.00	\$ -	\$ 124,290.00	\$ 124,324.00	\$ 293,638.00	\$ 171,327.00	\$ 506,080.00	\$ 142,062.00	\$ 305,051.00	\$ 5,032,876.00	\$ 257.36
7	CALERA MANOR	Adult NF	4,993	17,327	2,111	24,431	29,930	81.63%	\$ 2,208,586.18	\$ 497,536.07	\$ 387,620.14	\$ 21,841.57	\$ 104,890.48	\$ 126,393.11	\$ 372,746.92	\$ 112,410.44	\$ 100,753.92	\$ -	\$ 387,294.74	\$ 4,320,073.57	\$ 176.83
224	CALLAWAY NURSING HOME	Adult NF	15,097	2,690	17,787	31,390	36,666	86.66%	\$ 1,384,325.78	\$ 653,148.95	\$ 1,836,635.78	\$ 7,673.00	\$ 84,851.43	\$ 19,836.91	\$ 224,604.27	\$ 59,051.18	\$ 239,457.33	\$ 84,000.00	\$ 302,620.91	\$ 3,218,617.35	\$ 180.95
265	CAPITOL HILL SKILLED NURSING AND THERAPY	Adult NF	1,021	20,662	1,736	23,419	33,606	69.69%	\$ 3,034,467.00	\$ 140,518.00	\$ 362,972.00	\$ 23,002.00	\$ 210,738.00	\$ 153,516.00	\$ 488,320.00	\$ 190,132.00	\$ 1,163,877.00	\$ 2,400.00	\$ 371,225.00	\$ 6,141,167.00	\$ 262.23
215	CARNEGIE NURSING HOME	Adult NF	9,620	1,538	11,158	36,500	30,576	83.78%	\$ 1,060,076.00	\$ 373,810.00	\$ 106,441.00	\$ 11,406.00	\$ 99,791.00	\$ 100,616.00	\$ 250,44						

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318	ENGLISH VILLAGE SKILLED NURSING AND THERAPY	Adult NF	1,473	15,829	5,212	22,514	46,720	48.19%	\$ 2,767,358.00	\$ 56,974.00	\$ 474,143.00	\$ 18,569.00	\$ 190,430.00	\$ 73,752.00	\$ 518,001.00	\$ 146,716.00	\$ 185,195.00	\$ 2,400.00	\$ 360,897.00	\$ 4,794,435.00	\$ 212.95
57	ENID SENIOR CARE	Adult NF	445	19,491	2,125	22,061	37,230	59.26%	\$ 2,683,103.00	\$ 311,888.00	\$ 344,148.00	\$ 16,380.00	\$ 92,630.00	\$ 44,747.00	\$ 340,151.00	\$ 140,495.00	\$ 237,553.00	\$ -	\$ 346,355.00	\$ 4,557,450.00	\$ 206.58
230	EUFAULA MANOR NURSING AND REHABILITATION CENTER	Adult NF	2,402	17,438	4,028	23,868	36,600	65.21%	\$ 3,161,972.86	\$ 262,431.09	\$ 555,768.10	\$ 18,770.50	\$ 215,338.33	\$ 205,198.38	\$ 852,229.27	\$ 246,698.84	\$ 100,764.26	\$ 129,753.00	\$ 380,040.19	\$ 6,128,964.82	\$ 256.79
87	FAIRFAX BEHAVIORAL HEALTH AND MEMORY CARE COMMUNITY	Adult NF	486	7,483	727	8,696	21,960	39.60%	\$ 1,238,179.00	\$ 393,415.00	\$ 239,060.00	\$ 4,608.00	\$ 141,541.00	\$ 37,157.00	\$ 203,567.00	\$ 101,294.00	\$ 197,381.00	\$ 39,146.00	\$ 169,608.00	\$ 2,764,956.00	\$ 317.96
129	FAIRVIEW FELLOWSHIP HOME FOR SENIOR CITIZENS	Adult NF	1,290	14,148	9,819	25,257	36,600	69.01%	\$ 3,157,527.87	\$ 1,184,920.78	\$ 581,188.00	\$ 4,996.62	\$ 214,876.00	\$ 118,139.51	\$ 406,446.00	\$ 103,388.87	\$ 181,752.00	\$ -	\$ 392,540.00	\$ 6,345,775.65	\$ 251.25
12	MAPLE HEALTHCARE AND REHAB	Adult NF	324	7,904	698	8,926	10,614	84.10%	\$ 1,086,058.00	\$ 122,639.00	\$ 107,840.00	\$ -	\$ 83,951.00	\$ 60,993.00	\$ 172,502.00	\$ 75,722.00	\$ 112,253.00	\$ -	\$ 141,926.00	\$ 1,963,884.00	\$ 220.02
340	FAMILY CARE CENTER OF KINGSTON	Adult NF	707	9,550	3,908	14,165	21,900	64.68%	\$ 1,578,802.61	\$ 93,093.28	\$ 151,766.54	\$ 6,343.00	\$ 167,244.69	\$ 38,287.00	\$ 291,025.00	\$ 112,118.00	\$ 456,319.00	\$ 42,307.65	\$ 221,682.25	\$ 3,118,989.02	\$ 220.19
357	FIRST SHAMROCK CARE CENTER	Adult NF	12	13,448	605	14,065	20,075	70.06%	\$ 2,146,547.86	\$ 392,619.73	\$ 274,465.38	\$ 6,157.00	\$ 61,085.86	\$ 89,087.06	\$ 266,265.76	\$ 64,369.55	\$ 62,173.26	\$ -	\$ 220,040.37	\$ 3,582,811.83	\$ 254.73
543	FOREST HILLS CARE AND REHABILITATION CENTER	Adult NF	3,893	29,722	11,119	44,734	58,194	76.87%	\$ 5,838,748.00	\$ 804,199.00	\$ 815,960.00	\$ 108,228.00	\$ 584,391.00	\$ 294,573.00	\$ 678,529.00	\$ 328,210.00	\$ 1,459,497.00	\$ -	\$ 809,717.00	\$ 11,722,052.00	\$ 262.04
359	FORREST MANOR NURSING CENTER	Adult NF	755	16,957	3,274	20,986	42,456	49.43%	\$ 2,283,129.22	\$ 20,300.00	\$ 224,231.17	\$ 13,904.92	\$ 139,077.22	\$ 60,728.14	\$ 373,429.76	\$ 101,261.45	\$ 390,010.13	\$ 190,377.08	\$ 330,727.56	\$ 4,172,176.72	\$ 196.66
218	FORT GIBSON CARE & REHAB CENTER	Adult NF	2,094	10,064	4,334	16,492	24,156	68.27%	\$ 2,134,194.00	\$ 305,662.00	\$ 294,204.00	\$ 4,873.00	\$ 115,170.00	\$ 64,563.00	\$ 258,799.00	\$ 150,244.00	\$ 276,834.00	\$ 9,436.00	\$ 277,164.00	\$ 3,891,143.00	\$ 235.94
184	FOUNTAIN VIEW MANOR	Adult NF	378	18,870	4,065	23,313	43,554	53.53%	\$ 2,445,478.82	\$ 91,143.25	\$ 502,136.17	\$ 13,520.88	\$ 184,207.82	\$ 51,388.19	\$ 586,799.13	\$ 179,651.27	\$ 235,111.30	\$ 3,300.00	\$ 376,024.58	\$ 4,668,761.41	\$ 200.26
11	FOUR SEASONS REHABILITATION & CARE	Adult NF	1,146	13,969	1,530	16,645	44,652	37.28%	\$ 2,227,938.00	\$ 474,428.00	\$ 317,301.00	\$ 34,254.00	\$ 252,854.00	\$ 39,030.00	\$ 332,106.00	\$ 204,491.00	\$ 389,029.00	\$ -	\$ 268,092.00	\$ 4,539,523.00	\$ 272.73
277	FRANCISCAN VILLA	Adult NF	3,005	16,111	12,469	31,585	40,260	78.45%	\$ 4,398,628.13	\$ 609,363.69	\$ 709,200.30	\$ 77,781.46	\$ 356,809.56	\$ 100,621.34	\$ 473,748.69	\$ 457,453.85	\$ 679,976.16	\$ -	\$ 211,519.54	\$ 8,075,102.72	\$ 255.66
80	GARLAND ROAD NURSING & REHAB CENTER	Adult NF	2,303	23,914	7,510	33,727	43,070	78.31%	\$ 3,189,722.00	\$ 317,989.00	\$ 433,128.00	\$ 12,639.00	\$ 262,824.00	\$ 242,310.00	\$ 394,510.00	\$ 122,007.00	\$ 1,546,295.00	\$ 528,045.00	\$ 534,099.00	\$ 7,583,518.00	\$ 224.85
398	GLENHAVEN RETIREMENT VILLAGE	Adult NF	2,252	9,859	5,185	17,296	43,800	39.49%	\$ 2,627,812.88	\$ 147,361.00	\$ 344,850.90	\$ 64,974.90	\$ 186,592.57	\$ 145,252.35	\$ 416,098.20	\$ 331,322.44	\$ 120,871.00	\$ 97,530.71	\$ 262,629.61	\$ 4,745,296.96	\$ 274.36
92	GLENWOOD SKILLED NURSING AND THERAPY	Adult NF	985	20,947	4,873	26,805	43,435	61.71%	\$ 3,290,999.00	\$ 39,450.00	\$ 410,639.00	\$ 25,596.00	\$ 197,740.00	\$ 124,621.00	\$ 494,993.00	\$ 135,159.00	\$ 696,960.00	\$ 2,400.00	\$ 435,318.00	\$ 5,853,484.00	\$ 218.37
261	GOLDEN AGE NURSING HOME OF GUTHRIE	Adult NF	2,443	30,576	8,818	41,837	45,750	91.45%	\$ 5,834,426.00	\$ 748,220.00	\$ 1,263,473.00	\$ 4,847.00	\$ 304,598.00	\$ 200,256.00	\$ 430,379.00	\$ 192,871.00	\$ 383,605.00	\$ -	\$ 673,211.00	\$ 10,035,886.00	\$ 239.88
446	BAPTIST VILLAGE OF ENID	Adult NF	2,846	15,094	5,776	23,716	32,940	72.00%	\$ 3,164,666.00	\$ 1,803,829.00	\$ 529,822.00	\$ 9,409.00	\$ 231,637.00	\$ 115,324.00	\$ 396,390.00	\$ 156,355.00	\$ 193,332.00	\$ 282,464.00	\$ 368,844.00	\$ 7,244,152.00	\$ 305.45
404	GOLDEN RULE HOME	Adult NF	1,231	10,595	1,292	13,118	30,378	43.18%	\$ 1,753,732.00	\$ 214,682.00	\$ 200,228.00	\$ 6,490.00	\$ 126,890.00	\$ 143,605.00	\$ 349,444.00	\$ 57,445.00	\$ 612,964.00	\$ 60,165.00	\$ 233,760.00	\$ 3,759,405.00	\$ 286.58
236	SEOUYAH POINT SKILLED NURSING AND THERAPY	Adult NF	1,568	17,494	2,942	22,004	45,625	48.23%	\$ 2,526,913.00	\$ 140,235.00	\$ 300,357.00	\$ 14,946.00	\$ 219,746.00	\$ 127,417.00	\$ 374,345.00	\$ 113,969.00	\$ 1,016,792.00	\$ 2,400.00	\$ 349,349.00	\$ 5,186,469.00	\$ 235.71
367	GRAND AT BETHANY SKILLED NURSING AND THERAPY (THE)	Adult NF	2,150	30,140	7,465	39,755	58,765	67.65%	\$ 5,102,389.00	\$ 98,513.00	\$ 667,361.00	\$ 31,180.00	\$ 340,520.00	\$ 245,148.00	\$ 891,415.00	\$ 278,668.00	\$ 854,369.00	\$ 2,400.00	\$ 669,532.00	\$ 9,181,495.00	\$ 230.95
385	BROOKWOOD SKILLED NURSING AND THERAPY	Adult NF	5,856	27,904	7,862	41,622	50,005	83.24%	\$ 5,891,970.00	\$ 105,895.00	\$ 763,073.00	\$ 68,639.00	\$ 357,117.00	\$ 235,173.00	\$ 970,623.00	\$ 220,379.00	\$ 3,249,707.00	\$ 2,400.00	\$ 708,770.00	\$ 12,573,746.00	\$ 302.09
245	WESTERN SKILLED NURSING AND THERAPY	Adult NF	477	6,048	3,493	10,018	27,740	36.11%	\$ 1,172,799.00	\$ 28,534.00	\$ 147,604.00	\$ 5,962.00	\$ 97,836.00	\$ 41,378.00	\$ 191,515.00	\$ 42,416.00	\$ 440,238.00	\$ 2,400.00	\$ 158,196.00	\$ 2,328,878.00	\$ 232.47
369	COTTONWOOD CREEK SKILLED NURSING AND THERAPY	Adult NF	2,560	20,626	4,414	27,600	43,800	63.01%	\$ 3,542,304.00	\$ 63,540.00	\$ 525,501.00	\$ 28,176.00	\$ 273,635.00	\$ 102,569.00	\$ 663,477.00	\$ 201,757.00	\$ 1,026,192.00	\$ 2,400.00	\$ 448,352.00	\$ 6,877,903.00	\$ 249.20
81	CLINTON NURSING CENTER, LLC	Adult NF	1,219	13,794	3,996	19,009	36,500	52.08%	\$ 2,436,202.00	\$ 36,878.00	\$ 351,740.00	\$ 8,041.00	\$ 183,744.00	\$ 69,659.00	\$ 407,264.00	\$ 116,658.00	\$ 835,461.00	\$ 2,400.00	\$ 307,323.00	\$ 4,840,370.00	\$ 254.64
325	MID DEL SKILLED NURSING & THERAPY	Adult NF	564	11,643	2,810	15,017	22,265	67.45%	\$ 2,136,961.00	\$ 27,835.00	\$ 257,099.00	\$ 13,437.00	\$ 128,876.00	\$ 70,380.00	\$ 321,186.00	\$ 114,557.00	\$ 576,768.00	\$ 2,400.00	\$ 239,974.00	\$ 3,889,473.00	\$ 259.00
162	RIVER OAKS SKILLED NURSING & THERAPY	Adult NF	2,605	21,381	3,600	27,586	43,800	62.98%	\$ 3,382,411.00	\$ 43,248.00	\$ 487,552.00	\$ 16,029.00	\$ 229,282.00	\$ 82,029.00	\$ 796,614.00	\$ 168,300.00	\$ 959,943.00	\$ 2,400.00	\$ 441,526.00	\$ 6,609,307.00	\$ 239.59
491	GRACE SKILLED NURSING AND THERAPY JENKS	Adult NF	1,799	34,681	5,573	42,053	68,255	61.61%	\$ 5,599,672.00	\$ 262,134.00	\$ 715,123.00	\$ 48,925.00	\$ 371,108.00	\$ 276,260.00	\$ 892,233.00	\$ 231,338.00	\$ 1,814,085.00	\$ 2,400.00	\$ 664,162.00	\$ 10,877,440.00	\$ 258.66
293	MANGUM NURSING CENTER	Adult NF	663	10,382	741	11,786	27,084	43.52%	\$ 1,550,053.00	\$ 130,357.00	\$ 236,897.00	\$ 169,102.00	\$ 83,225.00	\$ 274,296.00	\$ 80,834.00	\$ 734,026.00	\$ 2,400.00	\$ 192,889.00	\$ 3,366,672.00	\$ 285.65	
30	KINGWOOD SKILLED NURSING & THERAPY	Adult NF	1,099	19,553	1,981	22,633	38,325	59.06%	\$ 3,046,523.00	\$ 35,336.00	\$ 404,306.00	\$ 16,758.00	\$ 183,395.00	\$ 127,462.00	\$ 460,265.00	\$ 24,564.00	\$ 895,602.00	\$ 2,400.00	\$ 351,677.00	\$ 5,548,588.00	\$ 245.15
400	GRACE SKILLED NURSING AND THERAPY NORMAN	Adult NF	6,293	19,257	14,568	40,118	46,848	85.63%	\$ 5,733,608.23	\$ 125,962.00	\$ 745,006.00	\$ 85,789.00	\$ 341,059.00	\$ 161,717.00	\$ 818,132.00	\$ 211,498.00	\$ 2,344,784.00	\$ 2,400.00	\$ 662,111.00	\$ 11,232,086.23	\$ 279.98
13	STILLWATER CREEK SKILLED NURSING AND THERAPY	Adult NF	2,964	19,548	4,180	26,692	40,880	65.29%	\$ 3,426,110.00	\$ 45,885.00	\$ 475,677.00	\$ 24,232.00	\$ 232,991.00	\$ 119,971.00	\$ 498,339.00	\$ 118,266.00	\$ 990,174.00	\$ 2,400.00	\$ 431,655.00	\$ 6,385,500.00	\$ 239.23
207	UNIVERSITY PARK SKILLED NURSING AND THERAPY MEMORY CARE	Adult NF	305	16,110	3,688	20,103	50,735	39.62%	\$ 2,344,963.00	\$ 133,680.00	\$ 334,316.00	\$ 19,702.00	\$ 242,691.00	\$ 143,684.00	\$ 343,316.00	\$ 91,966.00	\$ 921,986.00	\$ 2,400.00	\$ 324,348.00	\$ 4,845,855.00	\$ 241.05
315	WILDEWOOD SKILLED NURSING AND THERAPY	Adult NF	829	24,801	2,585	28,215	39,055	72.24%	\$ 3,335,657.00	\$ 39,109.00	\$ 480,541.00	\$ 30,532.00	\$ 190,029.00	\$ 130,139.00	\$ 529,611.00	\$ 280,457.00	\$ 776,086.00	\$ 2,400.00	\$ 450,011.00	\$ 6,244,571.00	\$ 271.32
54	THE WILSHIRE SKILLED NURSING AND THERAPY	Adult NF	530	6,838	3,240	8,608	20,440	42.11%	\$ 1,432,441.00	\$ 24,067.00	\$ 176,233.00	\$ 11,951.00	\$ 101,631.00	\$ 60,241.00	\$ 189,822.00	\$ 40,443.00	\$ 113,402.00	\$ 2,400.00	\$ 135,243.00	\$ 2,287,874.00	\$ 265.78
39	WOODWARD SKILLED NURSING AND THERAPY	Adult NF	1,463	11,551	5,003	18,017	29,200	61.70%	\$ 2,370,558.00	\$ 178,001.00	\$ 328,016.00	\$ 10,185.00	\$ 166,441.00	\$ 65,761.00	\$ 346,289.00	\$ 125,869.00	\$ 800,545.00	\$ 2,400.00	\$ 291,268.00	\$ 4,685,333.00	\$

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2024

FA ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON- PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2024 COST PER DAY
422	LODGE AT BROOKLINE (THE)	Adult NF	1,324	13,012	2,742	17,078	48,312	35.35%	\$ 2,381,506.11	\$ 555,069.49	\$ 454,689.79	\$ 37,727.66	\$ 204,006.72	\$ 174,502.89	\$ 307,019.27	\$ 266,359.54	\$ 287,530.88	\$ -	\$ 271,042.47	\$ 4,939,454.82	\$ 289.23
108	EMERALD CARE CENTER SOUTHWEST	Adult NF	3,621	15,214	3,478	22,313	40,992	54.43%	\$ 2,644,383.00	\$ 560,237.00	\$ 331,316.00	\$ 26,101.00	\$ 189,923.00	\$ 350,673.00	\$ 250,166.00	\$ 165,187.00	\$ 654,455.00	\$ -	\$ 413,289.00	\$ 5,585,730.00	\$ 250.34
298	MAPLE LAWN NURSING AND REHABILITATION CENTER	Adult NF	635	9,117	5,971	15,723	21,900	71.79%	\$ 1,833,738.35	\$ 332,242.49	\$ 282,718.87	\$ 8,219.02	\$ 102,959.60	\$ 68,670.72	\$ 288,949.43	\$ 102,702.16	\$ 125,318.65	\$ -	\$ 246,557.85	\$ 3,027,077.14	\$ 215.74
469	MAPLEWOOD CARE CENTER	Adult NF	1,859	32,569	2,906	37,334	65,700	56.82%	\$ 4,935,319.86	\$ 517,738.47	\$ 638,411.76	\$ 54,218.26	\$ 405,946.79	\$ 189,353.38	\$ 715,351.86	\$ 182,773.38	\$ 341,507.40	\$ -	\$ 249,548.20	\$ 8,229,669.36	\$ 220.43
77	MARLOW NURSING AND REHAB	Adult NF	739	13,473	1,976	16,188	25,254	64.10%	\$ 2,067,197.00	\$ 188,563.00	\$ 308,813.00	\$ 22,417.00	\$ 74,324.00	\$ 97,441.00	\$ 342,955.00	\$ 92,760.00	\$ 255,845.00	\$ -	\$ 255,855.00	\$ 3,706,170.00	\$ 228.95
63	MCALLESTER NURSING AND REHAB	Adult NF	1,617	12,736	1,745	16,098	23,058	69.82%	\$ 2,003,685.00	\$ 161,498.00	\$ 231,293.00	\$ 33,253.00	\$ 96,285.00	\$ 59,748.00	\$ 256,899.00	\$ 91,260.00	\$ 449,466.00	\$ -	\$ 255,242.00	\$ 3,638,629.00	\$ 226.03
402	MCLOUD NURSING CENTER	Adult NF	1,340	11,487	2,708	15,535	29,200	53.20%	\$ 1,935,542.00	\$ 237,071.00	\$ 221,660.00	\$ 19,980.00	\$ 96,737.00	\$ 48,736.00	\$ 222,424.00	\$ 115,283.00	\$ 257,192.00	\$ -	\$ 246,623.00	\$ 3,401,248.00	\$ 218.94
148	MCMAHON TOMLINSON NURSING & REHAB CENTER	Adult NF	8,631	14,351	11,311	34,293	51,972	65.98%	\$ 5,420,656.00	\$ 805,295.00	\$ 1,050,595.00	\$ -	\$ 420,872.00	\$ 51,862.00	\$ 1,305,349.00	\$ 239,101.00	\$ 1,194,254.00	\$ -	\$ 536,701.00	\$ 11,024,685.00	\$ 321.48
100	MEADOWBROOK NURSING CENTER	Adult NF	317	7,918	1,174	9,409	23,725	39.66%	\$ 1,215,473.26	\$ 219,787.18	\$ 164,660.87	\$ 17,760.00	\$ 55,992.63	\$ 105,878.63	\$ 172,723.93	\$ 27,774.58	\$ 57,905.07	\$ -	\$ 149,914.09	\$ 2,187,870.24	\$ 232.53
276	MEADOWLAKE ESTATES	Adult NF	1,933	28,267	9,728	39,928	45,260	88.22%	\$ 4,631,869.00	\$ 585,971.00	\$ 634,716.00	\$ 78,225.00	\$ 336,220.00	\$ 259,159.00	\$ 414,093.00	\$ 186,656.00	\$ 1,213,134.00	\$ 610,898.00	\$ 616,863.00	\$ 9,567,804.00	\$ 239.63
217	RIVERSIDE HEALTH SERVICES	Adult NF	1,167	12,163	4	13,334	20,440	65.23%	\$ 2,706,935.49	\$ 156,825.65	\$ 294,144.88	\$ 14,805.00	\$ 124,434.78	\$ 61,383.38	\$ 318,132.16	\$ 360,835.17	\$ 402,829.24	\$ 16,768.94	\$ 208,677.10	\$ 4,665,771.79	\$ 349.92
361	MEDICAL PARK WEST REHABILITATION AND SKILLED CARE	Adult NF	5,441	18,043	9,779	33,263	37,960	87.63%	\$ 4,461,030.00	\$ 672,385.00	\$ 632,077.00	\$ 156,329.00	\$ 219,837.00	\$ 336,556.00	\$ 369,279.00	\$ 142,420.00	\$ 1,531,302.00	\$ 701,088.00	\$ 510,902.00	\$ 9,733,205.00	\$ 292.61
165	MEDICALODGES DEWEY	Adult NF	977	8,856	3,275	13,108	21,228	61.75%	\$ 1,787,073.26	\$ 94,756.00	\$ 392,574.00	\$ 11,206.00	\$ 95,353.00	\$ 58,313.00	\$ 188,524.00	\$ 102,556.00	\$ 28,666.00	\$ 172,461.00	\$ 195,590.00	\$ 3,127,072.26	\$ 238.56
415	MEEKER NURSING CENTER	Adult NF	1,343	11,030	2,429	14,802	25,550	57.93%	\$ 1,836,202.00	\$ 171,945.00	\$ 195,669.00	\$ 19,800.00	\$ 89,310.00	\$ 39,023.00	\$ 243,278.00	\$ 102,639.00	\$ 211,338.00	\$ -	\$ 235,295.00	\$ 3,144,499.00	\$ 212.44
225	MEMORIAL HEIGHTS NURSING CENTER	Adult NF	3,119	15,978	3,033	22,130	43,188	51.24%	\$ 2,446,922.00	\$ 269,413.00	\$ 273,687.00	\$ 2,819.00	\$ 101,145.00	\$ 105,270.00	\$ 313,300.00	\$ 70,299.00	\$ 316,117.00	\$ -	\$ 353,982.00	\$ 4,252,954.00	\$ 192.18
295	MERIDIAN NURSING HOME	Adult NF	386	17,582	1,723	19,691	23,058	85.40%	\$ 2,459,120.00	\$ 490,703.00	\$ 458,001.00	\$ 14,517.00	\$ 222,415.00	\$ 39,210.00	\$ 263,843.00	\$ 144,454.00	\$ 68,239.00	\$ -	\$ 314,309.00	\$ 4,474,811.00	\$ 227.25
327	MIAMI NURSING CENTER	Adult NF	1,252	22,455	807	24,514	30,012	81.68%	\$ 1,851,330.00	\$ 432,204.00	\$ 248,301.00	\$ -	\$ 167,700.00	\$ -	\$ 384,673.00	\$ 134,535.00	\$ 196,744.00	\$ 120,000.00	\$ 440,312.00	\$ 3,975,799.00	\$ 162.18
416	LANDMARK OF MIDWEST CITY REHAB & NURSING CENTER	Adult NF	1,024	21,626	2,284	24,934	38,690	64.45%	\$ 2,996,979.00	\$ 1,221,024.00	\$ 684,915.00	\$ 4,544.00	\$ 223,067.00	\$ 205,145.00	\$ 566,602.00	\$ 455,205.00	\$ 1,183,502.00	\$ -	\$ 631,008.00	\$ 8,171,991.00	\$ 327.74
23	MITCHELL CARE & REHAB CENTER	Adult NF	1,438	11,892	6,693	20,023	36,600	54.71%	\$ 2,702,061.00	\$ 423,748.00	\$ 391,432.00	\$ 21,950.00	\$ 202,051.00	\$ 100,818.00	\$ 317,214.00	\$ 128,555.00	\$ 717,065.00	\$ 66,032.00	\$ 373,203.00	\$ 5,444,129.00	\$ 271.89
3	MONROE MANOR	Adult NF	995	11,371	1,856	14,222	35,770	39.76%	\$ 1,526,228.00	\$ 104,514.00	\$ 201,448.00	\$ 12,466.00	\$ 120,032.00	\$ 82,658.00	\$ 292,864.00	\$ 118,268.00	\$ 59,825.00	\$ -	\$ 228,933.00	\$ 2,747,236.00	\$ 193.17
529	MONTEVISTA REHABILITATION AND SKILLED CARE	Adult NF	3,841	21,423	6,620	31,884	34,675	91.95%	\$ 3,440,162.00	\$ 753,997.00	\$ 509,625.00	\$ 11,262.00	\$ 236,350.00	\$ 324,660.00	\$ 396,195.00	\$ 141,021.00	\$ 1,451,608.00	\$ 560,781.00	\$ 672,682.00	\$ 8,498,343.00	\$ 266.54
85	MUSKOGEE NURSING CENTER	Adult NF	464	11,254	225	11,943	21,228	56.26%	\$ 1,259,438.25	\$ 53,609.00	\$ 255,907.00	\$ 71,394.00	\$ 123,876.00	\$ 177,799.00	\$ 61,860.00	\$ 139,999.00	\$ 153,960.00	\$ -	\$ 177,769.00	\$ 2,488,135.25	\$ 208.33
282	NEW HOPE RETIREMENT & CARE CENTER	Adult NF	908	9,265	1,137	11,310	20,130	56.18%	\$ 1,213,568.00	\$ 130,205.00	\$ 205,625.00	\$ 25,238.00	\$ 105,733.00	\$ 51,886.00	\$ 175,425.00	\$ 57,879.00	\$ 196,002.00	\$ 153,960.00	\$ 210,661.00	\$ 2,526,182.00	\$ 223.36
429	NOBLE HEALTH CARE CENTER	Adult NF	1,057	21,909	4,227	27,193	40,150	67.73%	\$ 3,327,522.00	\$ 496,026.00	\$ 459,902.00	\$ 76,887.00	\$ 201,854.00	\$ 206,683.00	\$ 360,078.00	\$ 102,952.00	\$ 893,532.00	\$ 416,772.00	\$ 424,227.00	\$ 6,966,435.00	\$ 256.18
294	BEACON RIDGE	Adult NF	347	18,974	786	20,107	25,185	79.84%	\$ 2,288,532.00	\$ 290,863.00	\$ 349,236.00	\$ 26,745.00	\$ 200,989.00	\$ 79,626.00	\$ 330,516.00	\$ 89,132.00	\$ 7,857.00	\$ 227,501.00	\$ 325,108.00	\$ 4,216,105.00	\$ 209.68
168	NORTHWEST NURSING CENTER	Adult NF	389	16,203	1,226	17,818	36,600	48.68%	\$ 2,462,044.00	\$ 191,567.00	\$ 250,955.00	\$ 19,269.00	\$ 149,821.00	\$ 32,598.00	\$ 261,489.00	\$ 92,978.00	\$ 538,365.00	\$ 271,090.00	\$ 280,366.00	\$ 4,550,542.00	\$ 255.39
332	NOWATA NURSING CENTER	Adult NF	365	9,369	133	9,867	23,790	41.48%	\$ 1,397,188.00	\$ 260,934.00	\$ 219,308.00	\$ 11,437.00	\$ 134,721.00	\$ 110,264.00	\$ 182,870.00	\$ 63,497.00	\$ 24,128.00	\$ 29,596.00	\$ 209,364.00	\$ 2,643,307.00	\$ 267.89
198	OAK HILLS LIVING CENTER	Adult NF	4,098	38,090	1,753	43,941	58,400	75.24%	\$ 3,103,905.96	\$ 1,315,015.57	\$ 406,665.53	\$ 19,365.11	\$ 186,873.64	\$ -	\$ 755,276.60	\$ 212,319.03	\$ 128,651.00	\$ 2,399,167.01	\$ 873,738.80	\$ 9,400,978.25	\$ 213.95
137	OAKRIDGE NURSING CENTER	Adult NF	2,019	16,425	965	19,409	38,064	50.99%	\$ 2,323,960.00	\$ 520,751.00	\$ 303,221.00	\$ 39,011.00	\$ 238,388.00	\$ 41,626.00	\$ 254,514.00	\$ 194,594.00	\$ 404,882.00	\$ -	\$ 310,971.00	\$ 4,631,918.00	\$ 238.65
397	OAKS HEALTHCARE CENTER (THE)	Adult NF	6,607	28,399	2,365	37,371	57,828	64.62%	\$ 3,247,234.00	\$ 348,374.00	\$ 483,345.00	\$ 42,659.00	\$ 218,417.00	\$ 74,333.00	\$ 543,316.00	\$ 316,951.00	\$ 529,350.03	\$ 614,300.00	\$ 582,419.00	\$ 7,000,698.03	\$ 187.33
144	OKEMAH CARE CENTER	Adult NF	265	14,849	24	15,138	27,740	54.57%	\$ 1,710,252.82	\$ 33,321.32	\$ 209,944.84	\$ 7,044.00	\$ 95,480.49	\$ 27,056.23	\$ 377,736.17	\$ 75,654.69	\$ 110,212.15	\$ 341,678.00	\$ 232,272.85	\$ 3,220,653.56	\$ 212.75
114	TRINITY WOODS INC	Adult NF	1,518	3,731	17,197	22,446	30,660	73.21%	\$ 4,620,250.28	\$ 124,862.12	\$ 887,993.33	\$ -	\$ 138,597.63	\$ 72,165.64	\$ 563,220.24	\$ 129,360.69	\$ 430,342.38	\$ -	\$ 351,112.60	\$ 7,317,904.91	\$ 326.02
31	OSAGE NURSING HOME	Adult NF	256	8,859	1,675	10,790	18,300	58.96%	\$ 1,064,944.00	\$ 653,563.00	\$ 122,005.00	\$ -	\$ 58,164.00	\$ -	\$ 165,460.00	\$ 51,924.00	\$ -	\$ 30,000.00	\$ 186,898.00	\$ 2,374,551.00	\$ 220.07
562	PARC PLACE MEDICAL RESORT	Adult NF	11,473	2,197	7,895	21,565	26,718	80.71%	\$ 4,763,986.71	\$ 388,048.55	\$ 671,495.26	\$ 159,830.58	\$ 316,496.92	\$ 180,488.92	\$ 426,225.86	\$ 755,832.44	\$ 1,752,412.99	\$ -	\$ 321,048.91	\$ 9,735,777.14	\$ 451.46
233	IGNITE MEDICAL RESORT OKC	Adult NF	25,651	-	228	25,879	27,450	94.28%	\$ 5,413,199.00	\$ 208,601.00	\$ 583,066.00	\$ -	\$ 393,053.00	\$ 238,697.00	\$ 533,364.00	\$ 671,662.00	\$ 2,514,568.00	\$ 579,508.00	\$ 728,779.00	\$ 12,224,285.00	\$ 472.36
181	PARKHILL NORTH NURSING HOME	Adult NF	711	11,473	1,438	13,622	23,725	57.42%	\$ 1,612,960.31	\$ 359,445.52	\$ 198,632.95	\$ 9,509.00	\$ 61,104.72	\$ 97,751.20	\$ 327,112.16	\$ 43,178.13	\$ 60,534.11	\$ -	\$ 215,252.55	\$ 2,985,480.70	\$ 219.17
9	PARKLAND MANOR LIVING CENTER	Adult NF	518	6,237	1,610	8,365	28,470	29.38%	\$ 993,984.13	\$ 137,760.46	\$ 144,418.10	\$ 58,538.13	\$ 31,328.49	\$ 125,018.45	\$ 35,325.25	\$ 9,606.88	\$ -	\$ 131,236.60	\$ 1,673,001.11	\$ 200.00	
362	PAULS VALLEY HEALTH AND REHAB	Adult NF	904	6,960	3,367	11,231	25,986	43.22%	\$ 1,271,157.00	\$ 61,926.00	\$ 170,958.00	\$ 11,391.00	\$ 68,601.00	\$ 25,988.00	\$ 139,827.00	\$ 85,848.00	\$ 117,274.00	\$ -	\$ 178,102.00	\$ 2,131,072.00	\$ 189.75
274	PERRY GREEN VALLEY NURSING HOME	Adult NF	814	15,563	5,116	21,493	40,992	52.43%	\$ 2,501,585.00	\$ 572,159.00	\$ 508,088.00	\$ 7,418.00	\$ 156,580.00	\$ 121,782.00	\$ 243,214.00	\$ 145,786.00	\$ 117,615.00	\$ -	\$ 342,758.00	\$ 4,716,985.00	\$ 219.47
477	MAGNOLIA CREEK SKILLED NURSING AND THERAPY	Adult NF	3,998	22,017	4,234	30,249	57,670	52.45%	\$ 3,963,742.00	\$ 158,392.00	\$ 470,007.00	\$ 39,277.00	\$ 228,596.00	\$ 133,052.00	\$ 542,111.00	\$ 161,749.00	\$ 1,601,152.00	\$ 2,400.00	\$ 483,994.00	\$ 7,784,472.00	\$ 257.35
254	PLEASANT VALLEY HEALTH CARE CENTER	Adult NF	2,465	16,722	8,117	27,304	36,966	73.86%	\$ 3,310,712.00	\$ 304,136.00	\$ 497,342.00	\$ 29,395.00	\$ 326,781.00	\$ 177,813.00	\$ 777,258.00	\$ 367,763.00	\$ 373,197.00	\$ 191,950.00	\$ 430,182.00	\$ 6,786,529.00	\$ 248.

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report- State Fiscal Year June 30, 2024

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2024 COST PER DAY
244	SOUTHERN HILLS REHABILITATION CENTER	Adult NF	1,985	19,979	789	22,753	38,796	58.65%	\$ 3,201,421.00	\$ 382,529.00	\$ 420,150.00	\$ 7,331.00	\$ 283,439.00	\$ 231,742.00	\$ 430,042.00	\$ 296,054.00	\$ 500,475.00	\$ -	\$ 396,805.00	\$ 6,149,988.00	\$ 270.29
48	SOUTHERN OAKS CARE CENTER	Adult NF	1,679	7,615	3,013	12,307	30,012	41.01%	\$ 1,760,888.00	\$ 607,624.00	\$ 253,535.00	\$ 27,150.00	\$ 124,906.00	\$ 126,139.00	\$ 290,032.00	\$ 76,467.00	\$ 236,111.00	\$ -	\$ 201,687.00	\$ 3,704,539.00	\$ 301.01
403	SOUTHERN POINTE NURSING CENTER	Adult NF	2,912	9,934	2,193	15,039	34,675	43.37%	\$ 1,588,891.20	\$ 317,761.35	\$ 241,317.58	\$ 16,021.00	\$ 73,488.69	\$ 145,164.77	\$ 215,028.53	\$ 78,454.10	\$ 74,499.67	\$ -	\$ 230,647.39	\$ 2,981,274.28	\$ 198.24
185	SPIRO NURSING HOME	Adult NF	1,352	15,035	2,027	18,414	34,770	52.96%	\$ 2,660,866.00	\$ 163,724.00	\$ 342,036.00	\$ 16,882.00	\$ 119,938.00	\$ 216,391.00	\$ 543,701.00	\$ 146,923.00	\$ 47,242.00	\$ 232,984.00	\$ 305,254.00	\$ 4,795,941.00	\$ 260.45
122	ST. ANNS SKILLED NURSING AND THERAPY	Adult NF	2,351	25,510	9,222	37,083	43,800	84.66%	\$ 5,150,061.00	\$ 112,817.00	\$ 696,840.00	\$ 42,269.00	\$ 330,882.00	\$ 204,789.00	\$ 781,873.00	\$ 268,677.00	\$ 1,202,334.00	\$ 2,400.00	\$ 586,817.00	\$ 9,379,759.00	\$ 252.94
237	STILWELL NURSING AND REHAB	Adult NF	2,036	21,673	2,920	26,629	43,920	60.63%	\$ 2,247,148.00	\$ 269,273.51	\$ 288,062.00	\$ 14,612.00	\$ 90,273.00	\$ 21,569.00	\$ 393,672.00	\$ 139,744.00	\$ 176,561.88	\$ 437,724.00	\$ 416,224.00	\$ 4,494,863.39	\$ 168.80
323	STROUD NURSING & REHAB	Adult NF	1,001	16,030	2,068	19,099	21,228	89.97%	\$ 1,969,621.00	\$ 257,625.00	\$ 269,594.00	\$ 15,135.00	\$ 132,990.00	\$ 54,902.00	\$ 276,271.00	\$ 36,282.00	\$ 281,306.00	\$ -	\$ 315,596.00	\$ 3,609,322.00	\$ 188.98
183	SUMMERS HEALTH SERVICES, LLC	Adult NF	-	5,966	1,031	6,997	17,520	39.94%	\$ 933,935.02	\$ 246,592.00	\$ 156,203.25	\$ 5,608.07	\$ 73,565.62	\$ 19,622.14	\$ 152,153.14	\$ 104,827.97	\$ 99,410.06	\$ 41,010.82	\$ 124,089.99	\$ 1,957,018.08	\$ 279.69
52	SUNSET ESTATES OF PURCELL	Adult NF	1,873	10,648	5,739	18,260	22,995	79.41%	\$ 2,296,831.00	\$ 194,288.00	\$ 311,978.26	\$ 18,852.00	\$ 133,983.00	\$ 20,323.00	\$ 309,010.00	\$ 100,862.00	\$ 232,601.84	\$ 137,325.00	\$ 298,194.00	\$ 4,054,248.10	\$ 222.03
338	HERITAGE SKILLED NURSING AND THERAPY	Adult NF	963	22,695	1,862	25,520	36,500	69.92%	\$ 3,244,138.00	\$ 239,201.00	\$ 479,629.00	\$ 38,178.00	\$ 177,887.00	\$ 101,936.00	\$ 532,070.00	\$ 171,146.00	\$ 613,648.00	\$ 2,400.00	\$ 407,012.00	\$ 6,007,245.00	\$ 235.39
140	TALIHINA MANOR	Adult NF	900	6,589	2,061	9,550	25,185	37.92%	\$ 1,030,293.27	\$ 345,789.64	\$ 172,272.84	\$ 6,121.00	\$ 99,251.12	\$ 104,832.93	\$ 169,478.59	\$ 19,714.43	\$ 39,677.11	\$ -	\$ 149,588.23	\$ 2,137,019.16	\$ 223.77
84	TEMPLE MANOR NURSING HOME	Adult NF	887	8,862	3,778	13,527	17,568	77.00%	\$ 1,324,299.00	\$ 203,981.00	\$ 133,058.00	\$ 6,337.00	\$ 120,674.00	\$ 19,300.00	\$ 204,422.00	\$ 70,758.00	\$ 94,089.00	\$ 206,227.00	\$ 213,487.00	\$ 2,596,632.00	\$ 191.96
379	COMMONS (THE)	Adult NF	2,942	17,329	11,999	32,270	50,508	63.89%	\$ 5,010,081.00	\$ 268,223.00	\$ 712,449.00	\$ 1,215.00	\$ 341,008.00	\$ 153,519.00	\$ 700,541.00	\$ 147,062.00	\$ 298,009.00	\$ -	\$ 225,214.00	\$ 7,857,321.00	\$ 243.49
502	GARDENS (THE)	Adult NF	1,282	10,956	6,778	19,016	39,162	48.56%	\$ 3,164,596.00	\$ 548,445.00	\$ 406,750.00	\$ 44,176.00	\$ 143,967.00	\$ 193,819.00	\$ 401,756.00	\$ 193,121.00	\$ 569,205.00	\$ -	\$ 305,843.00	\$ 5,971,678.00	\$ 314.03
538	HIGHLANDS AT OWASSO (THE)	Adult NF	2,257	21,714	8,270	32,241	38,430	83.90%	\$ 4,072,792.55	\$ 239,517.62	\$ 482,876.77	\$ 113,202.50	\$ 280,219.02	\$ 255,949.30	\$ 480,155.22	\$ 200,812.68	\$ 170,331.77	\$ 190,842.22	\$ 506,407.13	\$ 6,993,106.78	\$ 216.90
375	LIVING CENTER (THE)	Adult NF	244	6,467	-	6,711	18,250	36.77%	\$ 1,073,546.00	\$ 109,631.00	\$ 148,447.00	\$ 11,400.00	\$ 68,094.00	\$ 23,364.00	\$ 120,988.00	\$ 47,017.00	\$ 204,307.00	\$ -	\$ 107,051.00	\$ 1,913,845.00	\$ 285.18
47	TIMBERS SKILLED NURSING AND THERAPY (THE)	Adult NF	2,046	31,565	5,499	39,110	47,085	83.06%	\$ 5,114,873.00	\$ 68,543.00	\$ 692,547.00	\$ 52,768.00	\$ 297,714.00	\$ 163,176.00	\$ 672,494.00	\$ 288,707.00	\$ 1,704,166.00	\$ 2,400.00	\$ 627,541.00	\$ 9,684,929.00	\$ 247.63
532	ZARROW POINTE	Adult NF	2,002	2,923	16,538	21,463	22,692	94.58%	\$ 5,404,067.13	\$ 121,436.73	\$ 1,254,265.48	\$ 6,747.45	\$ 321,405.35	\$ 47,514.33	\$ 688,103.24	\$ 142,053.67	\$ 446,528.45	\$ -	\$ 138,831.00	\$ 8,570,952.83	\$ 399.34
531	VILLAGES AT SOUTHERN HILLS (THE)	Adult NF	9,500	7,020	20,832	37,352	40,150	93.03%	\$ 6,298,729.00	\$ 690,994.00	\$ 924,682.00	\$ 141,400.00	\$ 443,911.00	\$ 503,242.00	\$ 522,683.00	\$ 172,716.00	\$ 2,899,806.00	\$ 1,142,361.00	\$ 343,645.00	\$ 14,084,169.00	\$ 377.07
47	TIDWELL LIVING CENTER	Adult NF	800	10,114	4	10,918	20,075	54.39%	\$ 1,262,586.48	\$ 107,723.91	\$ 139,812.08	\$ 5,294.66	\$ 87,195.99	\$ 80,705.76	\$ 353,344.44	\$ 71,439.35	\$ 122,211.00	\$ -	\$ 178,242.47	\$ 2,408,556.14	\$ 220.60
351	TOWN OF VICI NURSING HOME	Adult NF	914	8,163	4,835	13,912	26,645	52.21%	\$ 2,032,950.92	\$ 369,005.36	\$ 535,202.32	\$ -	\$ 134,362.61	\$ 103,308.42	\$ 283,420.53	\$ 91,429.33	\$ 262.25	\$ -	\$ 228,955.13	\$ 3,827,390.87	\$ 271.88
281	TULSA NURSING CENTER	Adult NF	1,701	29,011	3,556	34,268	50,005	68.53%	\$ 3,988,142.00	\$ 416,371.00	\$ 602,911.00	\$ 92,634.00	\$ 312,826.00	\$ 325,056.00	\$ 363,355.00	\$ 154,923.00	\$ 1,154,884.00	\$ 571,784.00	\$ 538,399.00	\$ 8,517,791.00	\$ 248.56
284	TUSCANY VILLAGE NURSING CENTER	Adult NF	1,370	34,337	9,585	45,292	50,005	90.57%	\$ 4,790,288.00	\$ 682,752.00	\$ 595,230.00	\$ 155,758.00	\$ 293,352.00	\$ 285,905.00	\$ 452,934.00	\$ 160,042.00	\$ 1,663,412.00	\$ 707,100.00	\$ 299,885.00	\$ 10,086,658.00	\$ 222.70
292	TUTTLE CARE CENTER	Adult NF	373	11,227	3,346	14,946	19,032	78.53%	\$ 1,394,924.00	\$ 583,760.00	\$ 129,917.00	\$ 8,616.00	\$ 89,503.00	\$ 21,279.00	\$ 193,253.00	\$ 85,844.00	\$ 262,009.00	\$ 223,406.00	\$ 232,583.00	\$ 3,225,094.00	\$ 215.78
154	CLINTON THERAPY & LIVING CENTER	Adult NF	244	11,734	668	12,646	36,966	34.21%	\$ 1,722,084.00	\$ 221,713.00	\$ 293,656.00	\$ 348.00	\$ 62,662.00	\$ 2,002.00	\$ 145,165.00	\$ 25,910.00	\$ 9,672.00	\$ -	\$ 198,556.00	\$ 2,681,768.00	\$ 212.06
500	UNIVERSITY VILLAGE RETIREMENT COMMUNITY	Adult NF	4,977	5,005	15,037	25,019	28,105	89.02%	\$ 3,415,831.00	\$ 963,909.00	\$ 601,580.00	\$ 23,373.00	\$ 245,048.00	\$ 162,193.00	\$ 374,336.00	\$ 134,543.00	\$ 19,107.00	\$ 251,860.00	\$ 408,669.00	\$ 6,600,449.00	\$ 263.82
436	ASCENSION LIVING VIA CHRISTI VILLAGE PONCA CITY	Adult NF	3,645	8,694	8,065	20,404	24,888	81.98%	\$ 2,404,696.00	\$ 1,437,543.00	\$ 572,908.00	\$ -	\$ 197,162.00	\$ 65,087.00	\$ 650,755.00	\$ 115,966.00	\$ 294,037.00	\$ 746,641.00	\$ 132,333.00	\$ 6,617,128.00	\$ 324.31
214	VIAN NURSING & REHAB	Adult NF	1,583	14,213	2,022	17,818	48,545	36.70%	\$ 1,785,225.00	\$ 461,497.00	\$ 295,248.00	\$ 17,401.00	\$ 114,053.00	\$ 274,448.00	\$ 332,400.00	\$ 105,837.00	\$ 267,675.00	\$ 240,000.00	\$ 281,004.00	\$ 4,174,788.00	\$ 234.30
312	VILLAGE HEALTH CARE CENTER	Adult NF	547	11,726	4,524	16,797	32,940	50.99%	\$ 1,895,687.00	\$ 170,545.00	\$ 281,540.00	\$ 63,721.00	\$ 115,250.00	\$ 179,294.00	\$ 226,378.00	\$ 81,081.00	\$ 251,698.00	\$ -	\$ 275,265.00	\$ 3,540,459.00	\$ 210.78
234	WAGONER HEALTH AND REHAB	Adult NF	983	14,655	4,279	19,917	42,822	46.51%	\$ 2,097,015.00	\$ 54,942.00	\$ 281,091.00	\$ 21,687.00	\$ 108,143.00	\$ 122,280.00	\$ 332,334.00	\$ 107,001.00	\$ 94,567.00	\$ -	\$ 318,281.00	\$ 3,537,341.00	\$ 177.60
421	WALNUT GROVE CARE & REHAB CENTER	Adult NF	1,519	12,449	8,159	22,127	29,280	75.57%	\$ 2,307,004.00	\$ 397,418.00	\$ 320,215.00	\$ 8,653.00	\$ 208,581.00	\$ 93,020.00	\$ 334,037.00	\$ 108,462.00	\$ 369,761.00	\$ 26,892.00	\$ 368,488.00	\$ 4,542,531.00	\$ 205.29
383	WARR ACRES NURSING CENTER	Adult NF	209	15,700	2,420	18,329	37,698	48.62%	\$ 2,316,995.63	\$ 272,752.48	\$ 327,740.23	\$ 23,640.58	\$ 237,034.83	\$ 144,575.69	\$ 281,006.51	\$ 105,159.45	\$ 263,006.26	\$ -	\$ 282,786.57	\$ 4,254,698.23	\$ 232.13
75	WASHITA VALLEY LIVING CENTER	Adult NF	990	8,410	3,089	12,489	39,785	31.39%	\$ 1,350,002.98	\$ 183,040.99	\$ 154,143.25	\$ 16,791.32	\$ 82,611.08	\$ 42,759.76	\$ 247,812.66	\$ 45,708.46	\$ 56,010.75	\$ -	\$ 190,446.06	\$ 2,369,345.31	\$ 189.71
249	LAKEVIEW NURSING & REHAB	Adult NF	576	16,979	642	18,197	25,620	71.03%	\$ 2,073,928.00	\$ 164,643.00	\$ 228,594.00	\$ 12,101.00	\$ 109,143.00	\$ 61,482.00	\$ 376,444.00	\$ 59,885.00	\$ 122,775.00	\$ -	\$ 285,986.00	\$ 3,494,981.00	\$ 192.06
377	WESTHAVEN NURSING HOME	Adult NF	4,702	15,382	4,390	24,474	45,750	53.50%	\$ 2,962,395.00	\$ 734,007.00	\$ 493,442.00	\$ 27,552.00	\$ 218,330.00	\$ 214,453.00	\$ 362,616.00	\$ 146,020.00	\$ 383,292.00	\$ 565,357.00	\$ 386,853.00	\$ 6,494,311.00	\$ 265.36
146	WEWOKA HEALTHCARE CENTER	Adult NF	669	21,973	2,242	24,884	31,842	78.15%	\$ 2,917,918.00	\$ 292,834.00	\$ 401,229.00	\$ 28,990.00	\$ 181,336.00	\$ 72,705.00	\$ 440,896.00	\$ 92,881.00	\$ 162,218.00	\$ -	\$ 394,039.00	\$ 4,985,246.00	\$ 200.34
173	OKLAHOMA MEMORY CARE INSTITUTE	Adult NF	170	12,562	2,388	15,120	20,496	73.77%	\$ 1,760,192.55	\$ 284,512.68	\$ 280,592.37	\$ 32,920.39	\$ 123,681.77	\$ 106,630.33	\$ 194,880.41	\$ 69,492.93	\$ 274,512.34	\$ -	\$ 235,273.74	\$ 3,362,689.51	\$ 222.40
196	WILKINS HEALTH AND REHABILITATION COMMUNITY	Adult NF	4,205	25,430	10,408	40,043	43,188	92.72%	\$ 4,280,771.00	\$ 180,719.00	\$ 803,353.00	\$ 23,605.00	\$ 255,648.00	\$ 157,304.00	\$ 717,362.00	\$ 152,267					

**State of Oklahoma**  
**Oklahoma Health Care Authority**  
**Nursing Home Facility Cost Report Summary**  
**Regular Nursing Facilities SFY 08 thru SFY 24 Cost Comparison**

2/25/2025	SFY 2024	SFY 2023	SFY 2022	SFY 2021	SFY 2020	SFY 2019	SFY 2018	SFY 2017	SFY 2016	SFY 2015	SFY 2014	SFY 2013	SFY 2012	SFY 2011	SFY 2010	SFY 2009	SFY 2008
<b>Available Patient Days:</b>	9,705,353	9,939,764	10,094,135	10,002,188	9,948,851	9,901,674	9,734,197	9,625,707	9,688,384	9,892,198	9,888,607	10,086,192	9,767,266	9,850,163	9,954,490	10,117,276	10,360,821
<b>Total Patient Days:</b>	5,904,163	5,782,620	5,627,372	5,527,518	6,305,793	6,400,869	6,406,962	6,404,653	6,487,302	6,557,478	6,641,466	6,697,794	6,630,364	6,613,341	6,756,098	6,764,190	6,899,748
<b>Medicaid Days:</b>	4,254,692	4,082,799	3,941,108	3,912,226	4,555,568	4,563,077	4,471,112	4,454,249	4,478,807	4,533,148	4,627,657	4,619,337	4,606,740	4,555,804	4,720,199	4,691,249	4,813,672
<b>Medicare Days:</b>	548,177	651,810	655,168	691,858	646,618	691,847	724,476	700,547	683,016	671,884	677,466	710,356	644,207	645,107	638,834	633,537	658,925
<b>Other Days:</b>	1,101,294	1,048,011	1,031,096	923,434	1,103,607	1,145,945	1,211,374	1,249,857	1,325,479	1,352,446	1,336,343	1,368,101	1,379,417	1,412,430	1,397,065	1,439,404	1,427,151
<b>Occupancy %:</b>	60.83%	58.18%	55.75%	55.26%	63.38%	64.64%	65.82%	66.54%	66.96%	66.29%	67.16%	66.41%	67.88%	67.14%	67.87%	66.86%	66.59%
<b>% of Medicaid:</b>	72.06%	70.60%	70.03%	70.78%	72.24%	71.29%	69.79%	69.55%	69.04%	69.13%	69.68%	68.97%	69.48%	68.89%	69.87%	69.35%	69.77%
<b>Description:</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>	<b>Total Per Day</b>
<b>Salaries &amp; Wages:</b>	\$ 124.45	\$ 120.16	\$ 113.29	\$ 113.62	\$ 96.07	\$ 88.48	\$ 86.76	\$ 84.95	\$ 82.67	\$ 81.27	\$ 78.61	\$ 76.50	\$ 74.77	\$ 72.91	\$ 71.74	\$ 69.98	\$ 65.52
<b>Outside Professional Fees:</b>	\$ 17.18	\$ 20.83	\$ 19.79	\$ 13.61	\$ 9.94	\$ 9.21	\$ 9.01	\$ 8.42	\$ 8.70	\$ 8.71	\$ 7.73	\$ 7.59	\$ 6.54	\$ 6.56	\$ 6.28	\$ 6.57	\$ 6.79
<b>Employee Expenses:</b>	\$ 18.05	\$ 18.75	\$ 17.89	\$ 17.50	\$ 14.19	\$ 13.56	\$ 14.10	\$ 14.32	\$ 14.76	\$ 14.64	\$ 14.68	\$ 14.80	\$ 14.40	\$ 13.85	\$ 13.31	\$ 12.98	\$ 12.22
<b>Taxes (Non-Payroll):</b>	\$ 1.28	\$ 1.26	\$ 1.18	\$ 1.31	\$ 1.08	\$ 0.92	\$ 0.91	\$ 0.95	\$ 0.85	\$ 0.89	\$ 0.80	\$ 0.84	\$ 0.72	\$ 0.71	\$ 0.64	\$ 0.64	\$ 0.63
<b>Office Expenses:</b>	\$ 8.53	\$ 9.08	\$ 8.46	\$ 8.07	\$ 6.70	\$ 6.37	\$ 6.46	\$ 6.32	\$ 5.98	\$ 6.01	\$ 6.02	\$ 5.66	\$ 5.62	\$ 5.52	\$ 5.48	\$ 5.59	\$ 5.43
<b>Insurance:</b>	\$ 6.24	\$ 6.13	\$ 6.25	\$ 5.82	\$ 3.76	\$ 3.13	\$ 2.92	\$ 2.68	\$ 2.95	\$ 3.02	\$ 2.78	\$ 3.39	\$ 2.90	\$ 2.35	\$ 2.19	\$ 2.49	\$ 2.54
<b>General Expenses:</b>	\$ 18.06	\$ 18.17	\$ 17.37	\$ 16.00	\$ 14.19	\$ 13.77	\$ 13.16	\$ 13.43	\$ 13.55	\$ 13.53	\$ 13.26	\$ 13.18	\$ 13.05	\$ 12.79	\$ 12.17	\$ 12.22	\$ 11.85
<b>Drugs &amp; Medical Supplies:</b>	\$ 7.09	\$ 7.16	\$ 7.76	\$ 11.50	\$ 6.09	\$ 5.02	\$ 5.02	\$ 5.37	\$ 5.19	\$ 5.23	\$ 5.27	\$ 4.88	\$ 4.70	\$ 4.78	\$ 4.55	\$ 4.31	\$ 3.96
<b>Capital Related Cost:</b>	\$ 21.76	\$ 21.58	\$ 18.87	\$ 16.59	\$ 14.14	\$ 13.97	\$ 14.48	\$ 13.19	\$ 13.05	\$ 12.56	\$ 12.09	\$ 11.64	\$ 11.34	\$ 11.62	\$ 11.26	\$ 10.90	\$ 10.76
<b>Administrative Services:</b>	\$ 6.02	\$ 5.58	\$ 5.86	\$ 6.57	\$ 4.19	\$ 3.92	\$ 4.18	\$ 3.80	\$ 3.96	\$ 4.16	\$ 5.43	\$ 5.17	\$ 5.26	\$ 5.35	\$ 4.29	\$ 4.61	\$ 5.20
<b>Other Expenses:</b>	\$ 15.71	\$ 15.41	\$ 15.15	\$ 13.51	\$ 12.60	\$ 11.81	\$ 11.89	\$ 11.97	\$ 11.48	\$ 11.95	\$ 11.77	\$ 10.58	\$ 8.14	\$ 8.13	\$ 7.96	\$ 7.88	\$ 8.00
<b>Total:</b>	\$ 244.38	\$ 244.11	\$ 231.88	\$ 224.10	\$ 182.95	\$ 170.18	\$ 168.88	\$ 165.38	\$ 163.15	\$ 161.98	\$ 158.45	\$ 154.24	\$ 147.44	\$ 144.57	\$ 139.87	\$ 138.17	\$ 132.90

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**Nursing Home Facility Cost Report Summary**

Regular Nursing Facilities

**State Fiscal Year June 30, 2024**

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Summary

SFY 24

Available Patient Days:	9,705,353
Total Patient Days:	5,904,163
Medicaid Days:	4,254,692
Medicare Days:	548,177
Other Days:	1,101,294

Occupancy %:	60.83%
% of Medicaid:	72.06%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Salaries & Wages:	\$ 734,773,485.48	\$ 124.45
Outside Professional Fees:	\$ 101,418,082.00	\$ 17.18
Employee Expenses:	\$ 106,588,261.26	\$ 18.05
Taxes (Non-Payroll):	\$ 7,563,484.11	\$ 1.28
Office Expenses:	\$ 50,368,625.47	\$ 8.53
Insurance:	\$ 36,823,541.66	\$ 6.24
General Expenses:	\$ 106,636,364.28	\$ 18.06
Drugs & Medical Supplies:	\$ 41,886,930.04	\$ 7.09
Capital Related Cost:	\$ 128,483,840.58	\$ 21.76
Administrative Services:	\$ 35,552,036.65	\$ 6.02
Other Expenses:	\$ 92,751,604.86	\$ 15.71
<b>Total:</b>	<b>\$ 1,442,846,256.39</b>	<b>\$ 244.38</b>

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Salaries and Wages

SFY 24

Available Patient Days:	9,705,353
Total Patient Days:	5,904,163
Medicaid Days:	4,254,692
Medicare Days:	548,177
Other Days:	1,101,294

Occupancy %:	60.83%
% of Medicaid:	72.06%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Registered Nurses:	\$ 53,407,841.33	1,413,496	\$ 9.05	0.24	\$ 37.78
Licensed Practical Nurses:	\$ 168,816,023.04	5,415,441	\$ 28.59	0.92	\$ 31.17
Director of Nursing:	\$ 30,692,053.70	706,351	\$ 5.20	0.12	\$ 43.45
Nurse Aides:	\$ 192,219,057.30	11,112,548	\$ 32.56	1.88	\$ 17.30
CMA Aides:	\$ 72,201,533.23	3,766,830	\$ 12.23	0.64	\$ 19.17
QMRP'S (ICF-MR Only):	\$ -	-	\$ -	-	\$ -
Medical Director:	\$ -	-	\$ -	-	\$ -
Physical Therapist:	\$ 584,037.79	14,571	\$ 0.10	0.00	\$ 40.08
Occupational Therapist:	\$ 286,481.96	6,692	\$ 0.05	0.00	\$ 42.81
Respiratory Therapist:	\$ 487,089.88	14,227	\$ 0.08	0.00	\$ 34.24
Speech Therapist:	\$ 178,448.80	2,846	\$ 0.03	0.00	\$ 62.70
Therapy Aide/Assistant:	\$ 654,130.92	26,498	\$ 0.11	0.00	\$ 24.69
Administrator:	\$ 27,391,945.24	550,765	\$ 4.64	0.09	\$ 49.73
Assistant Administrator:	\$ 1,331,446.74	46,026	\$ 0.23	0.01	\$ 28.93
Accountant/Bookkeeper:	\$ 7,440,498.22	315,311	\$ 1.26	0.05	\$ 23.60
Other Office Staff:	\$ 28,402,454.30	1,287,644	\$ 4.81	0.22	\$ 22.06
Soc Serv Dir/Soc Worker:	\$ 3,277,759.90	157,192	\$ 0.56	0.03	\$ 20.85
Other Soc Serv Staff:	\$ 2,733,530.31	129,213	\$ 0.46	0.02	\$ 21.16
Activities Director:	\$ 1,824,192.01	106,640	\$ 0.31	0.02	\$ 17.11
Other Activities Staff:	\$ 2,277,952.69	136,869	\$ 0.39	0.02	\$ 16.64
Comb Soc Serv/Activities:	\$ 10,914,312.39	570,870	\$ 1.85	0.10	\$ 19.12
Vocational Services Staff (ICF Only):	\$ -	-	\$ -	-	\$ -
Day Services Staff (ICF Only):	\$ -	-	\$ -	-	\$ -

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Salaries and Wages

SFY 24

Available Patient Days:	9,705,353
Total Patient Days:	5,904,163
Medicaid Days:	4,254,692
Medicare Days:	548,177
Other Days:	1,101,294

Occupancy %:	60.83%
% of Medicaid:	72.06%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Dietician:	\$ 2,966,155.69	151,248	\$ 0.50	0.03	\$ 19.61
Other Dietary Staff:	\$ 58,815,747.43	4,206,411	\$ 9.96	0.71	\$ 13.98
Housekeeping Supervisor:	\$ 3,378,582.14	188,666	\$ 0.57	0.03	\$ 17.91
Housekeeping Staff:	\$ 30,899,184.17	2,470,102	\$ 5.23	0.42	\$ 12.51
Maintenance Supervisor:	\$ 4,985,622.81	226,586	\$ 0.84	0.04	\$ 22.00
Maintenance Staff:	\$ 9,706,459.90	502,825	\$ 1.64	0.09	\$ 19.30
Laundry Supervisor:	\$ 193,551.98	12,867	\$ 0.03	0.00	\$ 15.04
Other Laundry Staff:	\$ 10,137,760.50	821,607	\$ 1.72	0.14	\$ 12.34
Medical Records:	\$ 5,392,426.95	236,384	\$ 0.91	0.04	\$ 22.81
Other:	\$ 3,177,204.16	160,306	\$ 0.54	0.03	\$ 19.82
<b>Total Salaries &amp; Wages:</b>	<b>\$ 734,773,485.48</b>	<b>34,757,032</b>	<b>\$ 124.45</b>	<b>5.89</b>	<b>\$ 21.14</b>

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Outside Professional Fees

SFY 24

Available Patient Days:	9,705,353
Total Patient Days:	5,904,163
Medicaid Days:	4,254,692
Medicare Days:	548,177
Other Days:	1,101,294

Occupancy %: 60.83%

% of Medicaid: 72.06%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Contract Registered Nurse:	\$ 3,622,372.98	\$ 0.61
Contract Lic. Practical Nurse:	\$ 11,538,185.20	\$ 1.95
Contract Nurse Aides:	\$ 20,559,656.50	\$ 3.48
Medical Director:	\$ 5,585,115.68	\$ 0.95
Therapists:	\$ 1,412,317.58	\$ 0.24
Consulting Social Worker:	\$ 13,594.00	\$ 0.00
Vocational Services Staff (ICF Only):	\$ -	\$ -
Day Services Staff (ICF Only):	\$ -	\$ -
Dietician:	\$ 3,292,297.23	\$ 0.56
Pharmacist:	\$ 1,832,019.70	\$ 0.31
Dentist:	\$ 22,492.00	\$ 0.00
Accountants:	\$ 18,864,952.36	\$ 3.20
Legal:	\$ 5,928,931.46	\$ 1.00
Housekeeping:	\$ 801,973.47	\$ 0.14
Maintenance:	\$ 3,149,396.20	\$ 0.53
Other:	\$ 17,831,494.22	\$ 3.02
Computer Programmer:	\$ 6,963,283.42	\$ 1.18
<b>Total O/S Professional:</b>	<b>\$ 101,418,082.00</b>	<b>\$ 17.18</b>

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Employee Expenses

SFY 24

Available Patient Days:	9,705,353
Total Patient Days:	5,904,163
Medicaid Days:	4,254,692
Medicare Days:	548,177
Other Days:	1,101,294

Occupancy %:	60.83%
% of Medicaid:	72.06%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
<b><u>Employee Benefits and Payroll Related Expenses</u></b>		
Fica:	\$ 55,508,612.01	\$ 9.40
Unemployment Compensation Tax:	\$ 5,184,050.92	\$ 0.88
Workman's Compensation Insurance:	\$ 10,971,996.46	\$ 1.86
Group Health Dental Insurance:	\$ 22,122,735.61	\$ 3.75
Life Insurance:	\$ 241,129.29	\$ 0.04
Retirement and Pension:	\$ 1,560,144.02	\$ 0.26
Other Employee Benefits:	\$ 8,098,438.63	\$ 1.37
<b><u>Staff Development and Training</u></b>		
Nurse Aide Competency Evaluation:	\$ 177,349.69	\$ 0.03
Other Licensed Direct Care Training:	\$ 1,521,261.68	\$ 0.26
Other:	\$ 1,202,542.95	\$ 0.20
<b>Total</b>	<b>\$ 106,588,261.26</b>	<b>\$ 18.05</b>

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Taxes Non-Payroll Related

SFY 24

Available Patient Days:	9,705,353
Total Patient Days:	5,904,163
Medicaid Days:	4,254,692
Medicare Days:	548,177
Other Days:	1,101,294
Occupancy %:	60.83%
% of Medicaid:	72.06%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Excise Tax:	\$ 3,419.00	\$ 0.00
Corporation License:	\$ 166,887.92	\$ 0.03
Ad Valorem:	\$ 6,615,889.63	\$ 1.12
Auto Tag/Registration:	\$ 50,203.93	\$ 0.01
Other:	\$ 727,083.63	\$ 0.12
<b>Total Taxes Non-Payroll</b>	<b>\$ 7,563,484.11</b>	<b>\$ 1.28</b>

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Office Expense

SFY 24

Available Patient Days: 9,705,353

Total Patient Days: 5,904,163

Medicaid Days: 4,254,692

Medicare Days: 548,177

Other Days: 1,101,294

Occupancy %: 60.83%

% of Medicaid: 72.06%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Office Supplies:	\$ 15,510,584.80	\$ 2.63
Office Phone:	\$ 4,327,976.48	\$ 0.73
Office Utilities:	\$ 30,530,064.19	\$ 5.17
<b>Total Office Expense:</b>	<b>\$ 50,368,625.47</b>	<b>\$ 8.53</b>

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Insurance Non-Payroll

SFY 24

Available Patient Days:	9,705,353
Total Patient Days:	5,904,163
Medicaid Days:	4,254,692
Medicare Days:	548,177
Other Days:	1,101,294

Occupancy %:	60.83%
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% of Medicaid:	72.06%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Building Insurance:	\$ 13,123,890.52	\$ 2.22
Automobile Insurance:	\$ 989,734.75	\$ 0.17
Other Insurance:	\$ 22,709,916.39	\$ 3.85
<b>Total Insurance Expense:</b>	<b>\$ 36,823,541.66</b>	<b>\$ 6.24</b>

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General Expenses

SFY 24

Available Patient Days:	9,705,353
Total Patient Days:	5,904,163
Medicaid Days:	4,254,692
Medicare Days:	548,177
Other Days:	1,101,294
Occupancy %:	60.83%
% of Medicaid:	72.06%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Dues and Publications:	\$ 1,968,481.54	\$ 0.33
Public Relations:	\$ 1,798,486.12	\$ 0.30
Automobile Expense:	\$ 6,915,720.15	\$ 1.17
Maintenance:	\$ 22,092,985.46	\$ 3.74
Laundry and Linen:	\$ 3,862,165.70	\$ 0.65
Housekeeping Supplies:	\$ 5,752,701.40	\$ 0.97
Food and Kitchen Supplies:	\$ 62,293,354.16	\$ 10.55
Social Services Supplies:	\$ 1,952,469.75	\$ 0.33
Vocational Services Cost (ICF Only):	\$ -	\$ -
Day Services Cost (ICF Only):	\$ -	\$ -
<b>Total General Expenses:</b>	<b>\$ 106,636,364.28</b>	<b>\$ 18.06</b>

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Drugs & Medical Supplies

SFY 24

Available Patient Days:	9,705,353
Total Patient Days:	5,904,163
Medicaid Days:	4,254,692
Medicare Days:	548,177
Other Days:	1,101,294

Occupancy %:	60.83%
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% of Medicaid:	72.06%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Drugs and Medical Supplies:	\$ 32,496,252.21	\$ 5.50
Oxygen and Oxygen Related Supplies	\$ 2,958,183.36	\$ 0.50
Over-the-Counter Medication:	\$ 4,751,018.88	\$ 0.80
Special Adaptive Medical Equip:	\$ 1,681,475.59	\$ 0.28
<b>Total Drugs &amp; Medical:</b>	<b>\$ 41,886,930.04</b>	<b>\$ 7.09</b>

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Capital Related Cost

SFY 24

Available Patient Days:	9,705,353
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Medicaid Days:	4,254,692
Medicare Days:	548,177
Other Days:	1,101,294

Occupancy %:	60.83%
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% of Medicaid:	72.06%
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<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Equipment Rent/Lease:	\$ 5,677,279.66	\$ 0.96
Facility Rent/Lease:	\$ 91,972,091.43	\$ 15.58
Interest Expense:	\$ 13,209,986.52	\$ 2.24
<u>Depreciation Summary</u>		
Building & Improvements:	\$ 8,679,509.43	\$ 1.47
Local Improvements:	\$ 89,413.00	\$ 0.02
Leasehold & Improvements:	\$ 2,417,855.10	\$ 0.41
Equipment:	\$ 6,437,705.44	\$ 1.09
Total Depreciation:	\$ 17,624,482.97	\$ 2.99
<b>Total Capital Related Costs:</b>	<b>\$ 128,483,840.58</b>	<b>\$ 21.76</b>

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Administrative Services

SFY 24

Available Patient Days:	9,705,353
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Medicaid Days:	4,254,692
Medicare Days:	548,177
Other Days:	1,101,294

Occupancy %:	60.83%
% of Medicaid:	72.06%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Home Office Expense:	\$ 10,966,899.64	\$ 1.86
Owner's Non-Salary Compensation:	\$ 637,098.43	\$ 0.11
Owner's Salaries Paid:	\$ 3,919,201.90	\$ 0.66
Benefits on Owner's Salaries:	\$ 474,901.49	\$ 0.08
Director's Fees:	\$ 267,303.00	\$ 0.05
Management Fees Paid:	\$ 19,286,632.19	\$ 3.27
<b>Total Administrative Services:</b>	<b>\$ 35,552,036.65</b>	<b>\$ 6.02</b>

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Other Expenses

SFY 24

Available Patient Days:	9,705,353
Total Patient Days:	5,904,163
Medicaid Days:	4,254,692
Medicare Days:	548,177
Other Days:	1,101,294
Occupancy %:	60.83%
% of Medicaid:	72.06%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Hepatitis Vaccination Costs:	\$ 28,655.40	\$ 0.00
Provider Fees:	\$ 87,676,807.71	\$ 14.85
Other Vocational Services Cost (ICF Only):	\$ -	\$ -
Other Day Services Cost (ICF Only):	\$ -	\$ -
Other Costs:	\$ 5,046,141.75	\$ 0.85
<b>Total Other Costs:</b>	<b>\$ 92,751,604.86</b>	<b>\$ 15.71</b>