

Oklahoma Healthcare Authority-Nursing Home Facility Cost Report-State Fiscal Year June 30, 2024

FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2024 COST PER DAY
570	501 RANCH HOUSE LODGE	ICF/MR Profound	-	5,827	-	5,827	5,856	99.50%	\$ 225,653.00	\$ 7,499.00	\$ 26,759.00	\$ -	\$ 25,755.00	\$ -	\$ 50,481.00	\$ 3,403.00	\$ -	\$ 120,515.00	\$ 60,403.00	\$ 520,468.00	\$ 89.32
540	ALBERT HALL	ICF/MR Profound	-	5,332	-	5,332	5,856	91.05%	\$ 391,636.00	\$ 33,916.00	\$ 67,000.00	\$ 827.00	\$ 21,856.00	\$ 19,806.00	\$ 118,540.00	\$ 2,166.00	\$ 161,951.00	\$ 25,327.00	\$ 61,992.00	\$ 905,017.00	\$ 169.73
482	ALCIS PLACE	ICF/MR Profound	-	2,829	-	2,829	2,928	96.62%	\$ 265,713.26	\$ 4,306.00	\$ 49,594.00	\$ 1,234.00	\$ 17,931.00	\$ 9,287.00	\$ 41,169.00	\$ 2,018.00	\$ 33,542.42	\$ 10,687.00	\$ 40,912.00	\$ 476,393.68	\$ 168.40
470	ASPEN PLACE LIVING CENTER	ICF/MR Profound	-	2,818	69	2,887	2,928	98.60%	\$ 304,411.00	\$ 14,312.00	\$ 33,654.00	\$ 4,080.00	\$ 23,892.00	\$ 8,428.00	\$ 78,538.00	\$ 4,989.00	\$ 13,566.00	\$ 37,000.00	\$ 29,646.00	\$ 552,516.00	\$ 193.38
496	ATLANTA PLACE	ICF/MR Profound	-	2,085	-	2,085	2,196	94.95%	\$ 224,202.65	\$ 3,958.00	\$ 34,127.00	\$ 863.00	\$ 17,025.00	\$ 8,199.00	\$ 33,329.00	\$ 1,811.00	\$ 27,867.06	\$ 8,016.00	\$ 33,315.00	\$ 392,712.71	\$ 188.35
567	BARRY'S BUNKHOUSE	ICF/MR Profound	-	5,008	-	5,008	5,856	85.52%	\$ 407,530.00	\$ 29,316.00	\$ 42,127.00	\$ 1,844.00	\$ 26,071.00	\$ 4,846.00	\$ 102,107.00	\$ 2,228.00	\$ 193,949.00	\$ 23,788.00	\$ 52,425.00	\$ 886,231.00	\$ 176.96
492	BEVERLY PLACE	ICF/MR Profound	-	2,927	-	2,927	2,928	99.97%	\$ 258,666.97	\$ 4,306.00	\$ 42,253.00	\$ 1,206.00	\$ 22,008.00	\$ 9,287.00	\$ 40,561.00	\$ 1,768.00	\$ 35,437.42	\$ 10,687.00	\$ 41,375.00	\$ 467,555.39	\$ 159.74
565	BRITNI'S BUNGALOW	ICF/MR Profound	-	5,341	-	5,341	5,856	91.21%	\$ 420,617.00	\$ 30,848.00	\$ 44,219.00	\$ 2,014.00	\$ 26,769.00	\$ 4,846.00	\$ 105,753.00	\$ 3,783.00	\$ 211,144.00	\$ 25,370.00	\$ 57,034.00	\$ 932,397.00	\$ 174.57
445	BRYANT PLACE	ICF/MR Profound	-	5,591	-	5,591	5,840	95.74%	\$ 861,713.82	\$ 10,736.00	\$ 159,284.00	\$ 186.00	\$ 47,781.00	\$ 31,567.00	\$ 99,755.00	\$ 36,463.00	\$ -	\$ -	\$ 52,577.00	\$ 1,300,062.82	\$ 232.53
534	COLUMBIAN HALL	ICF/MR Profound	-	5,507	100	5,607	5,856	95.75%	\$ 701,018.00	\$ 148,975.00	\$ 119,358.00	\$ 1,610.00	\$ 39,565.00	\$ 43,304.00	\$ 148,616.00	\$ 18,478.00	\$ 79,980.00	\$ -	\$ 84,926.00	\$ 1,385,830.00	\$ 247.16
59	COUNTRY LANE	ICF/MR Profound	-	5,729	-	5,729	5,856	97.83%	\$ 546,184.03	\$ 79,942.77	\$ 114,067.39	\$ 6,313.43	\$ 39,562.78	\$ 16,472.48	\$ 100,496.41	\$ 6,564.06	\$ 68,539.86	\$ -	\$ 59,080.61	\$ 1,037,223.82	\$ 181.05
514	COUNTRY LANE COTTAGE #4	ICF/MR Profound	-	2,783	-	2,783	2,928	95.05%	\$ 265,322.06	\$ 38,834.12	\$ 64,061.27	\$ 3,066.90	\$ 19,218.57	\$ 8,001.91	\$ 40,168.25	\$ 3,188.65	\$ 33,294.89	\$ -	\$ 28,699.83	\$ 503,856.45	\$ 181.05
508	COUNTRY LANE COTTAGE #1	ICF/MR Profound	-	2,876	-	2,876	2,928	98.22%	\$ 274,188.38	\$ 40,131.85	\$ 65,639.87	\$ 3,169.39	\$ 19,860.79	\$ 8,269.31	\$ 42,072.71	\$ 3,295.21	\$ 34,407.52	\$ -	\$ 29,658.90	\$ 520,693.93	\$ 181.05
507	COUNTRY LANE COTTAGE #2	ICF/MR Profound	-	2,832	-	2,832	2,928	96.72%	\$ 269,993.56	\$ 39,517.87	\$ 64,892.99	\$ 3,120.89	\$ 19,556.95	\$ 8,142.81	\$ 41,171.67	\$ 3,244.77	\$ 33,881.11	\$ -	\$ 29,205.15	\$ 512,727.77	\$ 181.05
513	COUNTRY LANE COTTAGE #3	ICF/MR Profound	-	2,928	-	2,928	2,928	100.00%	\$ 279,145.90	\$ 40,857.47	\$ 66,522.57	\$ 3,226.69	\$ 20,219.89	\$ 8,418.84	\$ 43,137.58	\$ 3,354.79	\$ 35,029.62	\$ -	\$ 30,195.16	\$ 530,108.51	\$ 181.05
544	COUNTRY LANE COTTAGE #5	ICF/MR Profound	-	5,664	-	5,664	5,856	96.72%	\$ 539,987.13	\$ 79,035.78	\$ 112,964.06	\$ 6,241.80	\$ 39,113.89	\$ 16,285.60	\$ 93,165.35	\$ 6,489.57	\$ 67,762.22	\$ -	\$ 58,410.30	\$ 1,025,455.70	\$ 181.05
478	COUNTRY PLACE	ICF/MR Profound	-	2,926	-	2,926	2,928	99.93%	\$ 263,482.01	\$ 4,306.00	\$ 47,079.00	\$ 1,073.00	\$ 21,445.00	\$ 9,287.00	\$ 47,617.00	\$ 1,831.17	\$ 40,416.42	\$ 10,687.00	\$ 41,256.00	\$ 488,479.60	\$ 166.94
479	CREEK PLACE	ICF/MR Profound	-	2,092	-	2,092	2,196	95.26%	\$ 234,054.64	\$ 3,958.00	\$ 39,180.00	\$ 721.00	\$ 13,049.00	\$ 8,199.00	\$ 33,972.00	\$ 1,823.47	\$ 28,283.06	\$ 8,016.00	\$ 30,067.00	\$ 401,323.17	\$ 191.84
506	CROSS PLACE	ICF/MR Profound	-	2,266	-	2,266	2,928	77.39%	\$ 245,441.85	\$ 4,242.00	\$ 47,077.00	\$ 1,977.00	\$ 16,464.00	\$ 10,156.00	\$ 42,557.00	\$ 1,744.00	\$ 36,520.42	\$ 10,687.00	\$ 39,541.00	\$ 456,407.27	\$ 201.42
471	CYPRESS PLACE LIVING CENTER	ICF/MR Profound	-	2,809	63	2,872	2,928	98.09%	\$ 304,258.00	\$ 13,944.00	\$ 35,912.00	\$ 384.00	\$ 21,550.00	\$ 8,428.00	\$ 74,954.82	\$ 4,440.00	\$ 12,568.13	\$ 37,000.00	\$ 29,445.00	\$ 542,883.95	\$ 189.03
558	EASTOK COTTAGE 1	ICF/MR Profound	-	5,140	-	5,140	5,856	87.77%	\$ 571,363.50	\$ 91,921.77	\$ 98,749.64	\$ 10,034.66	\$ 62,385.06	\$ 24,894.48	\$ 76,362.40	\$ 11,688.83	\$ 67,729.68	\$ -	\$ 52,747.90	\$ 1,067,877.92	\$ 207.76
528	FAYE'S PLACE	ICF/MR Profound	-	5,752	-	5,752	5,856	98.22%	\$ 537,974.88	\$ 83,596.05	\$ 104,182.17	\$ 5,145.27	\$ 47,852.85	\$ 16,581.08	\$ 94,430.22	\$ 6,073.26	\$ 61,502.54	\$ -	\$ 59,068.16	\$ 1,016,406.48	\$ 176.70
510	FREEDOM PLACE	ICF/MR Profound	-	2,897	-	2,897	2,928	98.94%	\$ 302,966.43	\$ 4,306.00	\$ 63,510.00	\$ 1,275.00	\$ 22,962.00	\$ 10,098.00	\$ 43,420.00	\$ 2,385.00	\$ 38,197.42	\$ 10,687.00	\$ 45,287.00	\$ 545,093.85	\$ 188.16
524	GATESWAY FOUNDATION V	ICF/MR Profound	-	4,652	78	4,730	5,856	80.77%	\$ 629,627.00	\$ 100,645.00	\$ 108,550.00	\$ 6,788.00	\$ 38,015.00	\$ 26,979.00	\$ 89,807.00	\$ 11,694.00	\$ 21,887.00	\$ -	\$ 61,404.00	\$ 1,089,227.00	\$ 230.28
167	GATESWAY FOUNDATION	ICF/MR Profound	-	5,565	39	5,604	5,856	95.70%	\$ 705,080.00	\$ 107,649.00	\$ 120,629.00	\$ 732.00	\$ 40,601.00	\$ 30,960.00	\$ 82,392.00	\$ 13,757.00	\$ 17,266.00	\$ -	\$ 72,564.00	\$ 1,191,630.00	\$ 212.64
67	GATESWAY FOUNDATION II	ICF/MR Profound	-	2,790	-	2,790	2,928	95.29%	\$ 386,443.00	\$ 69,343.00	\$ 68,075.00	\$ 460.00	\$ 27,697.00	\$ 17,072.00	\$ 91,550.00	\$ 9,126.00	\$ 11,650.00	\$ -	\$ 37,148.00	\$ 718,564.00	\$ 257.55
505	GATESWAY FOUNDATION III	ICF/MR Profound	-	2,732	-	2,732	2,928	93.31%	\$ 356,918.00	\$ 61,414.00	\$ 62,154.00	\$ 404.00	\$ 27,549.00	\$ 15,939.00	\$ 65,591.00	\$ 10,015.00	\$ 12,132.00	\$ -	\$ 36,464.00	\$ 648,580.00	\$ 237.40
526	GATESWAY FOUNDATION IV	ICF/MR Profound	-	4,330	66	4,396	5,856	75.07%	\$ 603,046.00	\$ 97,708.00	\$ 104,205.00	\$ 656.00	\$ 42,148.00	\$ 25,526.00	\$ 87,806.00	\$ 12,743.00	\$ 20,465.00	\$ -	\$ 57,191.00	\$ 1,051,494.00	\$ 239.19
497	GUTHRIE PLACE	ICF/MR Profound	-	2,121	-	2,121	2,196	96.58%	\$ 241,191.65	\$ 3,966.00	\$ 41,127.00	\$ 866.00	\$ 14,956.00	\$ 8,199.00	\$ 37,040.00	\$ 2,046.00	\$ 28,307.06	\$ 8,016.00	\$ 33,889.00	\$ 409,603.71	\$ 197.83
435	HOME OF HOPE - THOMPSON HOUSE	ICF/MR Profound	-	2,450	-	2,450	2,562	95.63%	\$ 289,937.00	\$ 4,745.00	\$ 51,160.00	\$ 52.00	\$ 17,335.00	\$ 17,411.00	\$ 118,467.00	\$ 4,835.00	\$ 15,521.00	\$ -	\$ 63,912.00	\$ 583,375.00	\$ 238.11
439	HOME OF HOPE - ELMWOOD HOUSE	ICF/MR Profound	-	2,414	-	2,414	2,562	94.22%	\$ 286,302.00	\$ 6,874.00	\$ 71,120.00	\$ 50.00	\$ 17,182.00	\$ 15,937.00	\$ 112,587.00	\$ 4,343.00	\$ 14,048.00	\$ -	\$ 82,148.00	\$ 610,591.00	\$ 252.94
432	HOME OF HOPE - BREWER HOUSE	ICF/MR Profound	-	2,466	-	2,466	2,562	96.25%	\$ 313,756.00	\$ 4,778.00	\$ 54,923.00	\$ 80.00	\$ 19,352.00	\$ 17,703.00	\$ 117,653.00	\$ 4,609.00	\$ 14,094.00	\$ -	\$ 63,570.00	\$ 610,518.00	\$ 247.57
433	HOME OF HOPE - FOREMAN HOUSE	ICF/MR Profound	-	2,388	-	2,388	2,562	93.21%	\$ 372,168.00	\$ 4,745.00	\$ 61,414.00	\$ 52.00	\$ 17,208.00	\$ 17,431.00	\$ 119,737.00	\$ 4,838.00	\$ 15,174.00	\$ -	\$ 64,948.00	\$ 677,715.00	\$ 283.80
440	HOME OF HOPE - K HOUSE	ICF/MR Profound	-	2,011	-	2,011	2,562	78.49%	\$ 299,979.00	\$ 6,747.00	\$ 61,615.00	\$ 50.00	\$ 17,826.00	\$ 14,061.00	\$ 116,895.00	\$ 2,308.00	\$ 14,704.00	\$ -	\$ 60,929.00	\$ 595,114.00	\$ 295.93
441	HOME OF HOPE - OAKCREST HOUSE	ICF/MR Profound	-	2,411	-	2,411	2,562	94.11%	\$ 362,510.00	\$ 6,790.00	\$ 88,406.00	\$ 50.00	\$ 17,701.00	\$ 13,265.00	\$ 122,469.00	\$ 4,057.00	\$ 14,018.00	\$ -	\$ 84,785.00	\$ 714,051.00	\$ 296.16
434	HOME OF HOPE - SCRAPER HOUSE	ICF/MR Profound	-	2,374	-	2,374	2,562	92.66%	\$ 383,068.00	\$ 4,692.00	\$ 86,100.00	\$ 52.00	\$ 18,034.00	\$ 17,183.00	\$ 118,185.00	\$ 4,000.00	\$ 14,580.00	\$ -	\$ 67,557.00	\$ 713,451.00	\$ 300.53
442	HOME OF HOPE - WILSON HOUSE	ICF/MR Profound	-	2,411	-	2,411	2,562	94.11%	\$ 342,503.00	\$ 6,859.00	\$ 79,972.00	\$ 74.00	\$ 17,280.00	\$ 10,896.00	\$ 122,089.00	\$ 3,637.00	\$ 14,623.00	\$ -	\$ 67,754.00	\$ 665,687.00	\$ 276.10
530	JACQUELYN HOUSE	ICF/MR Profound	-	2,928	-	2,928	2,928	100.00%	\$ 364,780.17	\$ 34,879.42	\$ 39,674.77	\$ 6,405.41	\$ 21,593.69	\$ 10,690.00	\$ 50,423.44	\$ 13,252.86	\$ 73,731.43	\$ 97,149.96	\$ 26,302.29	\$ 738,883.52	\$ 252.35
493	LAKE PLACE	ICF/MR Profound	-	2,095	-	2,095	2,196	95.40%	\$ 244,659.65	\$ 3,958.00	\$ 35,537.00	\$ 803.00	\$ 14,923.00	\$ 8,199.00	\$ 35,165.00	\$ 1,921.00	\$ 27,540.06	\$ 8,016.00	\$ 32,821.00	\$ 413,542.71	\$ 197.40
495	LEXINGTON PLACE	ICF/MR Profound	-	1,353	-	1,353	2,196	61.61%	\$ 195,764.76	\$ 3,902.00	\$ 27,503.00	\$ 1,346.00	\$ 19,713.00	\$ 8,199.00	\$ 33,839.00	\$ 1,009.00	\$ 26,805.06	\$ 8,016.00	\$ 26,430.00	\$ 352,526.82	\$ 260.55
488	LIBERTY PLACE	ICF/MR Profound	-	2,196	-	2,196	2,196	100.00%	\$ 234,031.73	\$ 3,966.00	\$ 39,117.00	\$ 1,331.00	\$ 16,761.00	\$ 7,844.00	\$ 39,723.00	\$ 1,515.00	\$ 25,526.06	\$ 8,016.00	\$ 35,982.00	\$ 4	

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FAC ID	FACILITY NAME	FACILITY TYPE	MEDICARE DAYS	MEDICAID DAYS	OTHER DAYS	TOTAL DAYS	AVAILABLE DAYS	OCCUPANCY RATE	SALARIES & WAGES	OUTSIDE PROFESSIONAL FEES	EMPLOYEE EXPENSES	TAXES (NON-PAYROLL)	OFFICE EXPENSES	INSURANCE EXPENSES	GENERAL EXPENSES	DRUGS & MEDICAL SUPPLIES	CAPITAL RELATED EXPENSES	ADMINISTRATIVE SERVICES	OTHER EXPENSES	TOTAL EXPENSES	SFY2024 COST PER DAY
571	PARKER PLACE HOME 2, LLC	ICF/MR Profound	-	4,128	-	4,128	5,840	70.68%	\$ 332,529.06	\$ 36,530.35	\$ 43,649.29	\$ -	\$ 30,778.98	\$ 5,586.24	\$ 55,820.45	\$ 1,726.58	\$ 178,701.34	\$ -	\$ 40,393.82	\$ 725,716.11	\$ 175.80
483	PROVIDENCE HOUSE	ICF/MR Profound	-	5,852	-	5,852	5,856	99.93%	\$ 547,327.70	\$ 84,923.10	\$ 105,735.97	\$ 5,234.73	\$ 48,684.81	\$ 16,869.34	\$ 96,329.30	\$ 6,178.83	\$ 62,571.80	\$ -	\$ 60,095.08	\$ 1,033,950.66	\$ 176.68
481	REDWOOD PLACE	ICF/MR Profound	-	5,554	153	5,707	5,856	97.46%	\$ 571,313.00	\$ 25,569.00	\$ 69,678.00	\$ 852.00	\$ 36,865.00	\$ 16,854.00	\$ 150,187.00	\$ 10,199.00	\$ 29,127.00	\$ 57,448.00	\$ 58,414.00	\$ 1,026,506.00	\$ 179.87
396	RELIANT LIVING CENTER OF DEL CITY	ICF/MR Profound	-	5,615	-	5,615	5,840	96.15%	\$ 867,786.00	\$ 105,354.00	\$ 160,070.00	\$ 1,442.00	\$ 36,140.00	\$ 25,074.00	\$ 83,192.00	\$ 19,496.00	\$ 772.00	\$ -	\$ 63,227.00	\$ 1,362,553.00	\$ 242.66
491	RIDGEVIEW PLACE	ICF/MR Profound	-	2,188	-	2,188	2,196	99.64%	\$ 249,741.65	\$ 3,966.00	\$ 45,537.00	\$ 825.00	\$ 15,500.00	\$ 8,199.00	\$ 34,646.00	\$ 1,860.00	\$ 28,315.06	\$ 8,016.00	\$ 34,211.00	\$ 430,816.71	\$ 196.90
542	SAINTE ANDRE BESSETTE	ICF/MR Profound	-	5,072	421	5,493	5,856	93.80%	\$ 766,234.00	\$ 132,304.00	\$ 130,618.00	\$ 1,978.00	\$ 38,426.00	\$ 43,980.00	\$ 158,373.00	\$ 26,760.00	\$ 79,724.00	\$ -	\$ 88,875.00	\$ 1,467,272.00	\$ 267.12
533	SALATKA HALL	ICF/MR Profound	-	5,635	24	5,659	5,856	96.64%	\$ 699,808.00	\$ 169,562.00	\$ 119,894.00	\$ 1,072.00	\$ 39,242.00	\$ 43,641.00	\$ 159,205.00	\$ 20,489.00	\$ 84,270.00	\$ -	\$ 86,935.00	\$ 1,424,118.00	\$ 251.66
522	SANTA FE CHEYENNE HOUSE	ICF/MR Profound	-	5,358	-	5,358	5,856	91.50%	\$ 439,067.00	\$ 170,957.00	\$ 96,557.00	\$ 8,991.00	\$ 35,669.00	\$ 25,362.00	\$ 120,644.00	\$ 3,564.00	\$ 34,538.00	\$ -	\$ 58,721.00	\$ 994,070.00	\$ 185.53
520	SANTA FE SIERRA HOUSE	ICF/MR Profound	-	5,519	-	5,519	5,856	94.25%	\$ 452,260.00	\$ 182,123.00	\$ 99,459.00	\$ 9,260.00	\$ 33,014.00	\$ 25,362.00	\$ 123,583.00	\$ 3,273.00	\$ 34,538.00	\$ -	\$ 60,674.00	\$ 1,023,546.00	\$ 185.46
548	SANTA FE TUCSON HOUSE	ICF/MR Profound	-	5,640	-	5,640	5,856	96.31%	\$ 462,176.00	\$ 170,279.00	\$ 101,640.00	\$ 9,463.00	\$ 31,796.00	\$ 25,362.00	\$ 125,943.00	\$ 3,743.00	\$ 101,489.00	\$ -	\$ 60,047.00	\$ 1,091,938.00	\$ 193.61
480	SEMINOLE PLACE	ICF/MR Profound	-	2,847	-	2,847	2,928	97.23%	\$ 262,724.97	\$ 4,306.00	\$ 35,657.00	\$ 891.00	\$ 18,612.00	\$ 9,287.00	\$ 45,123.00	\$ 4,771.67	\$ 34,344.42	\$ 10,687.00	\$ 40,825.00	\$ 467,229.06	\$ 164.11
499	TAFT PLACE	ICF/MR Profound	-	2,085	-	2,085	2,196	94.95%	\$ 212,810.13	\$ 3,942.00	\$ 36,172.00	\$ 971.00	\$ 12,924.00	\$ 13,111.00	\$ 33,018.00	\$ 1,461.00	\$ 25,781.06	\$ 8,016.00	\$ 34,097.00	\$ 382,303.19	\$ 183.36
476	THIRD PLACE	ICF/MR Profound	-	2,396	-	2,396	2,920	82.05%	\$ 259,704.24	\$ 4,616.00	\$ 40,847.00	\$ 841.00	\$ 15,589.00	\$ 14,287.00	\$ 40,294.00	\$ 1,647.00	\$ 35,008.42	\$ 10,687.00	\$ 36,187.00	\$ 459,707.66	\$ 191.86
509	UNIVERSITY PLACE	ICF/MR Profound	-	2,664	-	2,664	2,928	90.98%	\$ 279,647.85	\$ 4,266.00	\$ 48,800.00	\$ 1,642.00	\$ 20,080.00	\$ 10,103.00	\$ 40,781.00	\$ 3,192.00	\$ 37,378.42	\$ 10,687.00	\$ 44,609.00	\$ 501,186.27	\$ 188.13
561	WESTVIEW COTTAGES #1	ICF/MR Profound	-	5,838	-	5,838	5,856	99.69%	\$ 596,649.35	\$ 78,531.70	\$ 112,252.17	\$ 5,797.94	\$ 38,910.53	\$ 13,852.58	\$ 116,715.24	\$ 11,145.29	\$ 53,626.17	\$ -	\$ 58,636.80	\$ 1,086,117.77	\$ 186.04
566	WESTVIEW COTTAGES #2	ICF/MR Profound	-	5,635	-	5,635	5,856	96.23%	\$ 575,902.55	\$ 84,971.58	\$ 108,923.38	\$ 5,596.34	\$ 37,557.52	\$ 13,370.90	\$ 102,911.94	\$ 10,757.73	\$ 51,761.47	\$ -	\$ 56,597.87	\$ 1,048,351.28	\$ 186.04
557	WESTVIEW COTTAGES #4	ICF/MR Profound	-	5,853	-	5,853	5,856	99.95%	\$ 598,182.35	\$ 78,733.69	\$ 112,498.13	\$ 5,812.85	\$ 39,010.51	\$ 13,888.16	\$ 117,057.61	\$ 11,173.91	\$ 53,763.96	\$ -	\$ 58,787.45	\$ 1,088,908.62	\$ 186.04
115	WESTVIEW COTTAGES	ICF/MR Profound	-	5,410	-	5,410	5,856	92.38%	\$ 552,907.33	\$ 72,774.50	\$ 105,233.89	\$ 5,372.88	\$ 36,057.89	\$ 12,837.01	\$ 106,947.28	\$ 10,328.17	\$ 49,694.69	\$ -	\$ 54,337.97	\$ 1,006,491.61	\$ 186.04
503	WILLOW PLACE	ICF/MR Profound	-	5,608	184	5,792	5,856	98.91%	\$ 656,458.00	\$ 25,343.00	\$ 76,338.00	\$ 1,517.00	\$ 40,699.00	\$ 16,854.00	\$ 154,861.00	\$ 12,369.00	\$ 26,350.00	\$ 68,038.00	\$ 59,670.00	\$ 1,138,497.00	\$ 196.56
	ACUTE ICF/IID TOTAL'S		-	328,096	2,277	330,373	357,128	92.51%	\$ 36,190,264.89	\$ 3,700,516.39	\$ 6,430,928.94	\$ 251,771.41	\$ 2,470,635.09	\$ 1,372,078.37	\$ 6,789,507.81	\$ 642,027.64	\$ 4,015,757.34	\$ 790,897.96	\$ 4,898,188.27	\$ 67,552,574.11	\$ 204.47

AVERAGE COST \$ 207.47

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
Acute Care (16 Bed or Less) ICF/IID Facilities SFY 08 thru SFY 24 Cost Comparison

2/25/2025	SFY 2024	SFY 2023	SFY 2022	SFY 2021	SFY 2020	SFY 2019	SFY 2018	SFY 2017	SFY 2016	SFY 2015	SFY 2014	SFY 2013	SFY 2012	SFY 2011	SFY 2010	SFY 2009	SFY 2008
Available Patient Days:	357,128	343,774	334,374	311,710	312,532	309,216	294,206	282,526	284,776	279,898	274,971	272,275	263,134	262,443	258,996	240,568	235,059
Total Patient Days:	330,373	316,788	308,993	286,635	295,567	291,496	279,431	271,478	271,307	265,991	263,925	264,395	253,881	251,784	244,157	229,671	225,979
Medicaid Days:	328,096	314,334	307,940	285,469	294,684	290,492	278,794	270,894	268,723	264,911	263,074	262,693	251,928	249,422	241,347	226,963	222,383
Medicare Days:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Days:	2,277	2,454	1,053	1,166	883	1,004	637	584	2,584	1,080	851	1,702	1,953	2,362	2,810	2,708	3,596
Occupancy %:	92.51%	92.15%	92.41%	91.96%	94.57%	94.27%	94.98%	96.09%	95.27%	95.03%	95.98%	97.11%	96.48%	95.94%	94.27%	95.47%	96.14%
% of Medicaid:	99.31%	99.23%	99.66%	99.59%	99.70%	99.66%	99.77%	99.78%	99.05%	99.59%	99.68%	99.36%	99.23%	99.06%	98.85%	98.82%	98.41%
Description:	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day	Total Per Day
Salaries & Wages:	\$ 109.54	\$ 107.00	\$ 95.17	\$ 94.48	\$ 88.19	\$ 85.08	\$ 83.04	\$ 83.99	\$ 83.39	\$ 80.34	\$ 79.02	\$ 80.49	\$ 75.91	\$ 75.41	\$ 77.04	\$ 76.08	\$ 71.50
Outside Professional Fees:	\$ 11.20	\$ 13.44	\$ 10.74	\$ 5.09	\$ 4.74	\$ 5.03	\$ 4.40	\$ 4.02	\$ 3.88	\$ 3.47	\$ 3.63	\$ 3.98	\$ 13.68	\$ 11.20	\$ 12.13	\$ 15.91	\$ 12.91
Employee Expenses:	\$ 19.47	\$ 19.11	\$ 17.64	\$ 17.21	\$ 15.83	\$ 14.97	\$ 15.73	\$ 16.29	\$ 16.70	\$ 16.56	\$ 16.71	\$ 16.72	\$ 15.25	\$ 15.26	\$ 15.54	\$ 14.08	\$ 14.03
Taxes (Non-Payroll):	\$ 0.76	\$ 0.93	\$ 0.77	\$ 0.70	\$ 0.63	\$ 0.61	\$ 0.68	\$ 0.69	\$ 0.59	\$ 0.48	\$ 0.51	\$ 0.52	\$ 0.54	\$ 0.62	\$ 1.02	\$ 1.08	\$ 0.96
Office Expenses:	\$ 7.48	\$ 9.05	\$ 7.83	\$ 7.10	\$ 6.45	\$ 6.31	\$ 6.32	\$ 6.25	\$ 6.29	\$ 6.37	\$ 6.65	\$ 5.89	\$ 6.16	\$ 5.99	\$ 5.90	\$ 6.09	\$ 5.91
Insurance:	\$ 4.15	\$ 4.20	\$ 3.75	\$ 3.42	\$ 2.94	\$ 2.81	\$ 2.67	\$ 2.74	\$ 2.60	\$ 2.67	\$ 2.68	\$ 2.48	\$ 2.56	\$ 2.83	\$ 3.05	\$ 2.87	\$ 2.82
General Expenses:	\$ 20.55	\$ 16.21	\$ 15.80	\$ 14.60	\$ 13.48	\$ 13.79	\$ 13.81	\$ 13.89	\$ 14.63	\$ 15.70	\$ 14.95	\$ 14.42	\$ 15.20	\$ 13.32	\$ 13.50	\$ 13.23	\$ 12.53
Drugs & Medical Supplies:	\$ 1.94	\$ 2.05	\$ 2.26	\$ 3.03	\$ 1.79	\$ 1.82	\$ 1.68	\$ 1.61	\$ 1.59	\$ 1.69	\$ 1.56	\$ 1.71	\$ 1.83	\$ 1.54	\$ 1.57	\$ 1.58	\$ 1.34
Capital Related Cost:	\$ 12.16	\$ 11.79	\$ 11.32	\$ 11.18	\$ 10.74	\$ 9.73	\$ 11.91	\$ 11.81	\$ 10.77	\$ 11.86	\$ 11.47	\$ 11.23	\$ 12.74	\$ 12.88	\$ 12.34	\$ 10.96	\$ 10.66
Administrative Services:	\$ 2.39	\$ 2.89	\$ 2.37	\$ 2.83	\$ 2.75	\$ 2.72	\$ 2.73	\$ 3.44	\$ 2.97	\$ 2.95	\$ 3.31	\$ 2.97	\$ 2.36	\$ 3.09	\$ 1.46	\$ 1.75	\$ 1.77
Other Expenses:	\$ 14.83	\$ 16.23	\$ 18.98	\$ 17.29	\$ 18.81	\$ 17.60	\$ 17.65	\$ 16.24	\$ 17.14	\$ 18.21	\$ 17.70	\$ 15.24	\$ 13.55	\$ 13.61	\$ 14.14	\$ 14.88	\$ 14.49
Total:	\$ 204.47	\$ 202.92	\$ 186.63	\$ 176.93	\$ 166.36	\$ 160.46	\$ 160.62	\$ 160.96	\$ 160.55	\$ 160.28	\$ 158.18	\$ 155.65	\$ 159.78	\$ 155.75	\$ 157.69	\$ 158.51	\$ 148.93

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary

2/25/2025

Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2024

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Summary

SFY 24

Available Patient Days:	357,128
Total Patient Days:	330,373
Medicaid Days:	328,096
Medicare Days:	-
Other Days:	2,277
Occupancy %:	92.51%
% of Medicaid:	99.31%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Salaries & Wages:	\$ 36,190,264.89	\$ 109.54
Outside Professional Fees:	\$ 3,700,516.39	\$ 11.20
Employee Expenses:	\$ 6,430,928.94	\$ 19.47
Taxes (Non-Payroll):	\$ 251,771.41	\$ 0.76
Office Expenses:	\$ 2,470,635.09	\$ 7.48
Insurance:	\$ 1,372,078.37	\$ 4.15
General Expenses:	\$ 6,789,507.81	\$ 20.55
Drugs & Medical Supplies:	\$ 642,027.64	\$ 1.94
Capital Related Cost:	\$ 4,015,757.34	\$ 12.16
Administrative Services:	\$ 790,897.96	\$ 2.39
Other Expenses:	\$ 4,898,188.27	\$ 14.83
Total:	\$ 67,552,574.11	\$ 204.47

**State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2024**

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Acute ICF/IID Facilities

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Salaries and Wages

SFY 24

Available Patient Days:	357,128
Total Patient Days:	330,373
Medicaid Days:	328,096
Medicare Days:	-
Other Days:	2,277

Occupancy %:	92.51%
% of Medicaid:	99.31%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Registered Nurses:	\$ 196,193.00	6,679	\$ 0.59	0.02	\$ 29.37
Licensed Practical Nurses:	\$ 1,510,279.39	60,480	\$ 4.57	0.18	\$ 24.97
Director of Nursing:	\$ 1,136,155.15	38,917	\$ 3.44	0.12	\$ 29.19
Nurse Aides:	\$ 15,474,949.80	1,076,860	\$ 46.84	3.26	\$ 14.37
CMA Aides:	\$ 6,315,814.74	394,385	\$ 19.12	1.19	\$ 16.01
QMRP'S (ICF-MR Only):	\$ 958,468.62	37,717	\$ 2.90	0.11	\$ 25.41
Medical Director:	\$ -	-	\$ -	-	\$ -
Physical Therapist:	\$ -	-	\$ -	-	\$ -
Occupational Therapist:	\$ 200.00	4	\$ 0.00	0.00	\$ 50.00
Respiratory Therapist:	\$ -	-	\$ -	-	\$ -
Speech Therapist:	\$ -	-	\$ -	-	\$ -
Therapy Aide/Assistant:	\$ 116,301.00	9,456	\$ 0.35	0.03	\$ 12.30
Administrator:	\$ 1,495,568.18	41,450	\$ 4.53	0.13	\$ 36.08
Assistant Administrator:	\$ 217,460.00	8,642	\$ 0.66	0.03	\$ 25.16
Accountant/Bookkeeper:	\$ 270,087.85	12,135	\$ 0.82	0.04	\$ 22.26
Other Office Staff:	\$ 1,448,599.98	76,907	\$ 4.38	0.23	\$ 18.84
Soc Serv Dir/Soc Worker:	\$ -	-	\$ -	-	\$ -
Other Soc Serv Staff:	\$ -	-	\$ -	-	\$ -
Activities Director:	\$ -	-	\$ -	-	\$ -
Other Activities Staff:	\$ 11,586.11	747	\$ 0.04	0.00	\$ 15.51
Comb Soc Serv/Activities:	\$ 283,615.78	13,661	\$ 0.86	0.04	\$ 20.76
Vocational Services Staff (ICF Only):	\$ 2,843,184.83	171,647	\$ 8.61	0.52	\$ 16.56
Day Services Staff (ICF Only):	\$ 1,714,117.96	105,197	\$ 5.19	0.32	\$ 16.29

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2024

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Acute ICF/IID Facilities

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Salaries and Wages

SFY 24

Available Patient Days:	357,128
Total Patient Days:	330,373
Medicaid Days:	328,096
Medicare Days:	-
Other Days:	2,277

Occupancy %:	92.51%
% of Medicaid:	99.31%

<u>Description:</u>	<u>Total Cost</u>	<u>Total Hours</u>	<u>Cost Per Day</u>	<u>Hrs Per Day</u>	<u>Cost Per Hr</u>
Dietician:	\$ 194,563.56	11,550	\$ 0.59	0.03	\$ 16.85
Other Dietary Staff:	\$ 427,034.19	23,738	\$ 1.29	0.07	\$ 17.99
Housekeeping Supervisor:	\$ 27,701.87	2,147	\$ 0.08	0.01	\$ 12.90
Housekeeping Staff:	\$ 359,301.98	29,785	\$ 1.09	0.09	\$ 12.06
Maintenance Supervisor:	\$ 142,806.73	7,560	\$ 0.43	0.02	\$ 18.89
Maintenance Staff:	\$ 566,040.52	31,432	\$ 1.71	0.10	\$ 18.01
Laundry Supervisor:	\$ -	-	\$ -	-	\$ -
Other Laundry Staff:	\$ -	-	\$ -	-	\$ -
Medical Records:	\$ 31,038.09	1,108	\$ 0.09	0.00	\$ 28.01
Other:	\$ 449,195.56	23,708	\$ 1.36	0.07	\$ 18.95
Total Salaries & Wages:	\$ 36,190,264.89	2,185,912	\$ 109.54	6.62	\$ 16.56

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2024

2/25/2025

Acute Care ICF/IID (16 bed or less)

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Outside Professional Fees

SFY 24

Available Patient Days:	357,128
Total Patient Days:	330,373
Medicaid Days:	328,096
Medicare Days:	-
Other Days:	2,277

Occupancy %:	92.51%
% of Medicaid:	99.31%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Contract Registered Nurse:	\$ 45,755.00	\$ 0.14
Contract Lic. Practical Nurse:	\$ 75,737.00	\$ 0.23
Contract Nurse Aides:	\$ 545,456.00	\$ 1.65
Medical Director:	\$ 254,022.69	\$ 0.77
Therapists:	\$ 38,724.31	\$ 0.12
Consulting Social Worker:	\$ 5,710.00	\$ 0.02
Vocational Services Staff (ICF Only):	\$ -	\$ -
Day Services Staff (ICF Only):	\$ -	\$ -
Dietician:	\$ 76,738.85	\$ 0.23
Pharmacist:	\$ 83,965.99	\$ 0.25
Dentist:	\$ 11,485.00	\$ 0.03
Accountants:	\$ 1,680,707.54	\$ 5.09
Legal:	\$ 70,193.01	\$ 0.21
Housekeeping:	\$ -	\$ -
Maintenance:	\$ 138,171.40	\$ 0.42
Other:	\$ 499,424.60	\$ 1.51
Computer Programmer:	\$ 174,425.00	\$ 0.53
Total O/S Professional:	\$ 3,700,516.39	\$ 11.20

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary

2/25/2025

Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2024

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Employee Expenses

SFY 24

Available Patient Days:	357,128
Total Patient Days:	330,373
Medicaid Days:	328,096
Medicare Days:	-
Other Days:	2,277
Occupancy %:	92.51%
% of Medicaid:	99.31%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
<u>Employee Benefits and Payroll Related Expenses</u>		
Fica:	\$ 2,751,403.65	\$ 8.33
Unemployment Compensation Tax:	\$ 208,687.42	\$ 0.63
Workman's Compensation Insurance:	\$ 804,274.54	\$ 2.43
Group Health Dental Insurance:	\$ 1,736,731.87	\$ 5.26
Life Insurance:	\$ 56,727.78	\$ 0.17
Retirement and Pension:	\$ 135,139.00	\$ 0.41
Other Employee Benefits:	\$ 574,287.46	\$ 1.74
<u>Staff Development and Training</u>		
Nurse Aide Competency Evaluation:	\$ 61,304.98	\$ 0.19
Other Licensed Direct Care Training:	\$ 23,148.35	\$ 0.07
Other:	\$ 79,223.89	\$ 0.24
Total	\$ 6,430,928.94	\$ 19.47

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary
State Fiscal Year June 30, 2024

2/25/2025

Acute Care ICF/IID (16 bed or less)

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Taxes Non-Payroll Related

SFY 24

Available Patient Days:	357,128
Total Patient Days:	330,373
Medicaid Days:	328,096
Medicare Days:	-
Other Days:	2,277
 Occupancy %:	 92.51%
% of Medicaid:	99.31%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Excise Tax:	\$ -	\$ -
Corportation License:	\$ 14,491.00	\$ 0.04
Ad Valorem:	\$ 173,160.15	\$ 0.52
Auto Tag/Registration:	\$ 20,329.26	\$ 0.06
Other:	\$ 43,791.00	\$ 0.13
Total Taxes Non-Payroll	\$ 251,771.41	\$ 0.76

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary

2/25/2025

Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2024

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Office Expense

SFY 24

Available Patient Days: 357,128

Total Patient Days: 330,373

Medicaid Days: 328,096

Medicare Days: -

Other Days: 2,277

Occupancy %: 92.51%

% of Medicaid: 99.31%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Office Supplies:	\$ 484,114.39	\$ 1.47
Office Phone:	\$ 360,699.06	\$ 1.09
Office Utilities:	\$ 1,625,821.64	\$ 4.92
Total Office Expense:	\$ 2,470,635.09	\$ 7.48

State of Oklahoma
Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary

2/25/2025

Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2024

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Insurance Non-Payroll

SFY 24

Available Patient Days: 357,128

Total Patient Days: 330,373

Medicaid Days: 328,096

Medicare Days: -

Other Days: 2,277

Occupancy %: 92.51%

% of Medicaid: 99.31%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Building Insurance:	\$ 583,743.47	\$ 1.77
Automobile Insurance:	\$ 273,112.39	\$ 0.83
Other Insurance:	\$ 515,222.51	\$ 1.56
Total Insurance Expense:	\$ 1,372,078.37	\$ 4.15

**State of Oklahoma
Oklahoma Health Care Authority**

Nursing Home Facility Cost Report Summary

2/25/2025

Acute Care ICF/MR (16 bed or less) State Fiscal Year June 30, 2024

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General Expenses

SFY 24

Available Patient Days:	357,128
Total Patient Days:	330,373
Medicaid Days:	328,096
Medicare Days:	-
Other Days:	2,277
Occupancy %:	92.51%
% of Medicaid:	99.31%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Dues and Publications:	\$ 44,358.25	\$ 0.13
Public Relations:	\$ 38,525.00	\$ 0.12
Automobile Expense:	\$ 411,327.27	\$ 1.25
Maintenance:	\$ 1,249,265.87	\$ 3.78
Laundry and Linen:	\$ 122,918.97	\$ 0.37
Housekeeping Supplies:	\$ 319,701.03	\$ 0.97
Food and Kitchen Supplies:	\$ 2,982,283.39	\$ 9.03
Social Services Supplies:	\$ 423,602.57	\$ 1.28
Vocational Services Cost (ICF Only):	\$ 748,587.75	\$ 2.27
Day Services Cost (ICF Only):	\$ 448,937.71	\$ 1.36
Total General Expenses:	\$ 6,789,507.81	\$ 20.55

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Nursing Home Facility Cost Report Summary

2/25/2025

Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2024

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Drugs & Medical Supplies

SFY 24

Available Patient Days:	357,128
Total Patient Days:	330,373
Medicaid Days:	328,096
Medicare Days:	-
Other Days:	2,277
Occupancy %:	92.51%
% of Medicaid:	99.31%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Drugs and Medical Supplies:	\$ 456,698.30	\$ 1.38
Oxygen and Oxygen Related Supplies	\$ 5,523.20	\$ 0.02
Over-the-Counter Medication:	\$ 166,750.33	\$ 0.50
Special Adaptive Medical Equip:	\$ 13,055.81	\$ 0.04
Total Drugs & Medical:	\$ 642,027.64	\$ 1.94

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Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary

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Acute Care ICF/MR (16 bed or less) State Fiscal Year June 30, 2024

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Capital Related Cost

SFY 24

Available Patient Days:	357,128
Total Patient Days:	330,373
Medicaid Days:	328,096
Medicare Days:	-
Other Days:	2,277
Occupancy %:	92.51%
% of Medicaid:	99.31%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Equipment Rent/Lease:	\$ 18,086.90	\$ 0.05
Facility Rent/Lease:	\$ 2,163,543.86	\$ 6.55
Interest Expense:	\$ 485,666.92	\$ 1.47
<u>Depreciation Summary</u>		
Building & Improvements:	\$ 954,296.12	\$ 2.89
Local Improvements:	\$ 546.00	\$ 0.00
Leasehold & Improvements:	\$ 15,203.00	\$ 0.05
Equipment:	\$ 378,414.54	\$ 1.15
Total Depreciation:	\$ 1,348,459.66	\$ 4.08
Total Capital Related Costs:	\$ 4,015,757.34	\$ 12.16

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Nursing Home Facility Cost Report Summary

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Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2024

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Administrative Services

SFY 24

Available Patient Days:	357,128
Total Patient Days:	330,373
Medicaid Days:	328,096
Medicare Days:	-
Other Days:	2,277
 Occupancy %:	 92.51%
% of Medicaid:	99.31%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Home Office Expense:	\$ 400,128.96	\$ 1.21
Owner's Non-Salary Compensation:	\$ 99,256.00	\$ 0.30
Owner's Salaries Paid:	\$ -	\$ -
Benefits on Owner's Salaries:	\$ -	\$ -
Director's Fees:	\$ -	\$ -
Management Fees Paid:	\$ 291,513.00	\$ 0.88
Total Administrative Services:	\$ 790,897.96	\$ 2.39

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Oklahoma Health Care Authority
Nursing Home Facility Cost Report Summary

2/25/2025

Acute Care ICF/IID (16 bed or less) State Fiscal Year June 30, 2024

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Other Expenses

SFY 24

Available Patient Days:	357,128
Total Patient Days:	330,373
Medicaid Days:	328,096
Medicare Days:	-
Other Days:	2,277
 Occupancy %:	 92.51%
% of Medicaid:	99.31%

<u>Description:</u>	<u>Totals</u>	<u>Cost Per Day</u>
Hepatitis Vaccination Costs:	\$ 317.00	\$ 0.00
Provider Fees:	\$ 3,387,248.45	\$ 10.25
Other Vocational Services Cost (ICF Only):	\$ 821,504.00	\$ 2.49
Other Day Services Cost (ICF Only):	\$ 230,556.00	\$ 0.70
Other Costs:	\$ 458,562.82	\$ 1.39
Total Other Costs:	\$ 4,898,188.27	\$ 14.83