



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY17	EAST	CUST/Adoption	Newborn <1	N	N	2,631
SFY17	EAST	CUST/Adoption	Newborn <1	N	Y	962
SFY17	EAST	CUST/Adoption	Newborn <1	Y	N	19
SFY17	EAST	CUST/Adoption	Newborn <1	Y	Y	10
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	18,010
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	6,443
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	1,190
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	525
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	38,389
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	12,638
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	4,663
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	1,241
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	6,713
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	2,036
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	1,226
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	274
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	6,014
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	2,115
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	1,172
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	366
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	949
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	101
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	65
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	29
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	1,008
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	142
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	85
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	17
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	-
SFY17	EAST	FFC	Newborn <1	N	N	-
SFY17	EAST	FFC	Newborn <1	N	Y	-
SFY17	EAST	FFC	Newborn <1	Y	N	-
SFY17	EAST	FFC	Newborn <1	Y	Y	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	6
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	1
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	341
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	72
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	46
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	8
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	339
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	180
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	11
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	27
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	95,304
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	36,067
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	4,855
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	1,883
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	345,453
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	137,737
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	27,993
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	11,615
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	532,932
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	246,810
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	70,098
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	28,822
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	95,363
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	41,094
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	14,401
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	5,443
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	92,545
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	46,590
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	15,447
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	6,474
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	1,258
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	445
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	253
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	57
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	9,179
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	5,676
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	2,497
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	1,033
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	41,185
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	9,946
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	3,000
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	510
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	133,085
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	56,690
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	15,798
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	5,296
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	24,570
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	6,258
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	1,161
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	150



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY17	OKC	CUST/Adoption	Newborn <1	N	N	1,985
SFY17	OKC	CUST/Adoption	Newborn <1	N	Y	109
SFY17	OKC	CUST/Adoption	Newborn <1	Y	N	46
SFY17	OKC	CUST/Adoption	Newborn <1	Y	Y	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	12,412
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	573
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	1,248
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	26
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	26,528
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	1,399
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	4,348
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	187
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	4,790
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	539
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	873
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	38
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	4,157
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	242
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	817
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	56
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	387
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	35
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	37
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	560
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	47
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	67
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	7
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	-
SFY17	OKC	FFC	Newborn <1	N	N	-
SFY17	OKC	FFC	Newborn <1	N	Y	-
SFY17	OKC	FFC	Newborn <1	Y	N	-
SFY17	OKC	FFC	Newborn <1	Y	Y	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	3
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	160
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	18
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	8
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	506
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	78
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	11
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	74,878
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	2,112
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	3,545
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	117
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	275,805
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	7,983
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	15,005
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	676
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	428,379
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	17,597
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	34,971
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	2,415
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	61,656
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	2,777
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	6,428
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	453
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	65,646
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	3,957
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	7,114
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	387
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	414
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	47
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	104
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	1
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	6,057
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	580
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	1,240
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	64
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	14,794
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	624
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	982
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	34
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	82,817
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	6,279
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	9,774
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	547
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	11,313
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	536
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	493
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	14



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY17	TULSA	CUST/Adoption	Newborn <1	N	N	1,763
SFY17	TULSA	CUST/Adoption	Newborn <1	N	Y	128
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	N	18
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	Y	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	10,144
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	639
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	754
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	15
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	16,339
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	1,364
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	2,448
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	149
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	2,775
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	365
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	689
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	18
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	2,472
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	204
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	632
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	56
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	357
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	12
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	10
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	317
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	42
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	-
SFY17	TULSA	FFC	Newborn <1	N	N	-
SFY17	TULSA	FFC	Newborn <1	N	Y	-
SFY17	TULSA	FFC	Newborn <1	Y	N	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	1
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	222
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	27
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	4
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	292
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	60
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	60,944
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	3,158
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	2,554
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	152
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	213,573
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	12,891
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	12,518
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	678
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	318,888
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	27,273
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	27,757
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	3,018
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	47,090
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	5,175
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	5,758
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	651
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	48,678
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	5,564
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	5,954
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	630
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	385
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	16
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	81
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	1
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	4,101
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	702
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	987
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	115
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	13,350
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	1,211
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	887
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	20
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	61,632
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	10,223
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	7,103
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	806
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	9,715
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	694
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	494
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	21





SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY17	WEST	CUST/Adoption	Newborn <1	N	N	4,235
SFY17	WEST	CUST/Adoption	Newborn <1	N	Y	352
SFY17	WEST	CUST/Adoption	Newborn <1	Y	N	54
SFY17	WEST	CUST/Adoption	Newborn <1	Y	Y	2
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	27,224
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	2,529
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	2,714
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	167
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	49,453
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	6,661
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	8,857
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	583
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	8,300
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	1,008
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	1,819
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	152
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	7,310
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	1,118
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	1,728
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	142
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	915
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	91
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	107
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	937
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	138
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	105
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	8
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	12
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	-
SFY17	WEST	FFC	Newborn <1	N	N	-
SFY17	WEST	FFC	Newborn <1	N	Y	-
SFY17	WEST	FFC	Newborn <1	Y	N	-
SFY17	WEST	FFC	Newborn <1	Y	Y	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	2
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	8
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	0
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	9
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	450
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	66
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	50
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	705
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	108
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	97
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	12
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	123,555
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	9,800
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	9,157
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	459
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	439,080
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	39,005
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	47,465
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	3,492
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	669,373
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	85,822
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	99,257
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	10,359
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	103,503
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	14,804
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	17,345
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	1,795
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	107,646
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	17,452
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	19,130
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	2,129
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	1,153
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	145
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	184
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	14
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	11,204
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	1,726
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	3,863
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	316
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	35,337
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	3,624
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	3,200
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	126
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	150,272
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	21,990
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	22,063
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	2,278
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	22,235
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	2,549
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	1,080
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	23





SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY18	EAST	CUST/Adoption	Newborn <1	N	N	2,928
SFY18	EAST	CUST/Adoption	Newborn <1	N	Y	1,058
SFY18	EAST	CUST/Adoption	Newborn <1	Y	N	35
SFY18	EAST	CUST/Adoption	Newborn <1	Y	Y	3
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	18,359
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	6,462
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	1,202
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	581
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	38,915
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	12,084
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	4,920
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	1,348
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	6,817
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	1,998
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	1,165
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	266
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	6,340
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	1,958
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	1,048
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	336
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	875
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	111
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	69
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	41
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	993
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	132
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	111
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	39
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	7
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	-
SFY18	EAST	FFC	Newborn <1	N	N	-
SFY18	EAST	FFC	Newborn <1	N	Y	-
SFY18	EAST	FFC	Newborn <1	Y	N	-
SFY18	EAST	FFC	Newborn <1	Y	Y	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	1
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	438
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	114
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	50
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	6
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	423
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	164
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	28
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	24
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	93,602
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	33,619
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	5,037
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	1,751
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	336,655
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	133,822
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	27,471
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	11,524
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	525,030
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	244,500
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	66,965
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	27,910
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	91,388
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	41,726
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	14,001
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	5,762
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	91,746
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	46,973
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	14,592
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	6,462
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	1,123
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	549
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	236
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	53
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	9,115
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	5,184
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	2,205
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	1,019
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	36,759
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	9,721
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	2,875
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	504
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	125,399
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	56,047
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	16,230
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	5,166
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	23,728
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	6,308
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	1,171
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	148



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY18	OKC	CUST/Adoption	Newborn <1	N	N	1,943
SFY18	OKC	CUST/Adoption	Newborn <1	N	Y	100
SFY18	OKC	CUST/Adoption	Newborn <1	Y	N	49
SFY18	OKC	CUST/Adoption	Newborn <1	Y	Y	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	12,370
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	503
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	1,187
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	24
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	26,145
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	1,426
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	4,345
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	109
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	5,160
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	399
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	961
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	49
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	4,464
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	281
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	782
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	19
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	397
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	32
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	41
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	6
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	632
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	44
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	66
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	5
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	-
SFY18	OKC	FFC	Newborn <1	N	N	-
SFY18	OKC	FFC	Newborn <1	N	Y	-
SFY18	OKC	FFC	Newborn <1	Y	N	-
SFY18	OKC	FFC	Newborn <1	Y	Y	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	7
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	253
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	29
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	27
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	560
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	88
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	39
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	71,874
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	1,930
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	3,485
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	110
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	270,560
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	7,830
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	15,287
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	580
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	430,078
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	16,990
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	33,772
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	2,357
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	63,438
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	2,964
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	6,730
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	486
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	67,318
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	3,810
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	6,924
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	410
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	319
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	28
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	115
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	5
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	6,023
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	622
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	1,249
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	77
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	13,188
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	635
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	1,143
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	53
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	78,464
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	6,321
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	9,477
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	536
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	11,287
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	562
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	705
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	35



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY18	TULSA	CUST/Adoption	Newborn <1	N	N	1,895
SFY18	TULSA	CUST/Adoption	Newborn <1	N	Y	129
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	N	17
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	Y	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	10,913
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	867
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	779
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	15
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	17,857
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	1,189
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	2,478
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	144
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	2,681
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	360
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	560
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	39
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	2,712
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	194
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	500
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	62
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	357
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	23
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	34
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	306
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	39
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	-
SFY18	TULSA	FFC	Newborn <1	N	N	-
SFY18	TULSA	FFC	Newborn <1	N	Y	-
SFY18	TULSA	FFC	Newborn <1	Y	N	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	2
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	274
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	52
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	332
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	78
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	30
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	59,000
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	2,865
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	2,797
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	120
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	212,940
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	11,932
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	12,860
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	730
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	319,892
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	25,498
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	28,342
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	2,784
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	47,417
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	5,183
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	5,701
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	600
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	49,714
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	5,645
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	5,746
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	551
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	319
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	64
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	47
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	9
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	3,943
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	625
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	846
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	120
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	12,229
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	1,167
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	928
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	35
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	59,456
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	9,354
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	7,566
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	688
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	9,838
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	780
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	506
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	18





SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY18	WEST	CUST/Adoption	Newborn <1	N	N	4,257
SFY18	WEST	CUST/Adoption	Newborn <1	N	Y	266
SFY18	WEST	CUST/Adoption	Newborn <1	Y	N	54
SFY18	WEST	CUST/Adoption	Newborn <1	Y	Y	7
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	27,004
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	2,422
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	2,916
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	142
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	51,506
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	6,320
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	9,163
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	719
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	8,830
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	1,103
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	1,641
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	133
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	7,710
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	1,142
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	1,747
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	161
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	897
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	92
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	146
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	1,107
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	156
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	147
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	9
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	12
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	-
SFY18	WEST	FFC	Newborn <1	N	N	-
SFY18	WEST	FFC	Newborn <1	N	Y	-
SFY18	WEST	FFC	Newborn <1	Y	N	-
SFY18	WEST	FFC	Newborn <1	Y	Y	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	17
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	11
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	1
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	11
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	527
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	101
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	67
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	800
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	151
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	64
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	8
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	117,329
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	8,690
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	9,840
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	483
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	426,657
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	36,240
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	46,675
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	3,368
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	656,698
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	82,952
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	99,571
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	10,156
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	103,284
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	15,346
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	17,712
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	1,970
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	106,671
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	17,203
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	19,043
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	2,289
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	1,090
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	158
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	189
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	18
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	10,366
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	1,706
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	3,340
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	349
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	32,390
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	3,246
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	3,313
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	182
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	144,845
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	21,283
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	21,900
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	2,204
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	21,247
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	2,655
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	1,098
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	62



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY19	EAST	CUST/Adoption	Newborn <1	N	N	2,732
SFY19	EAST	CUST/Adoption	Newborn <1	N	Y	1,187
SFY19	EAST	CUST/Adoption	Newborn <1	Y	N	50
SFY19	EAST	CUST/Adoption	Newborn <1	Y	Y	1
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	19,356
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	6,176
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	1,337
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	519
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	39,871
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	11,943
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	5,024
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	1,512
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	7,412
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	1,990
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	1,176
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	257
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	6,465
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	1,913
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	992
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	274
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	868
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	102
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	84
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	37
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	985
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	140
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	122
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	66
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	12
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	-
SFY19	EAST	FFC	Newborn <1	N	N	-
SFY19	EAST	FFC	Newborn <1	N	Y	-
SFY19	EAST	FFC	Newborn <1	Y	N	-
SFY19	EAST	FFC	Newborn <1	Y	Y	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	0
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	518
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	226
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	69
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	14
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	455
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	228
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	81
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	26
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	93,557
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	30,899
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	5,276
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	1,519
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	335,768
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	128,475
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	27,205
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	10,878
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	526,659
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	240,526
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	65,914
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	27,299
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	91,475
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	42,562
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	13,703
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	5,958
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	92,406
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	47,352
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	14,254
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	6,736
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	933
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	433
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	195
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	65
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	8,380
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	4,983
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	2,264
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	977
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	33,383
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	8,692
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	2,756
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	493
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	120,977
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	53,610
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	16,188
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	5,322
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	22,714
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	6,423
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	1,176
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	183



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY19	OKC	CUST/Adoption	Newborn <1	N	N	1,895
SFY19	OKC	CUST/Adoption	Newborn <1	N	Y	42
SFY19	OKC	CUST/Adoption	Newborn <1	Y	N	25
SFY19	OKC	CUST/Adoption	Newborn <1	Y	Y	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	12,144
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	439
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	1,032
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	23
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	25,542
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	1,267
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	4,368
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	64
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	5,304
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	302
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	899
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	73
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	4,411
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	229
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	652
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	35
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	462
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	26
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	50
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	1
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	665
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	39
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	56
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	3
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	-
SFY19	OKC	FFC	Newborn <1	N	N	-
SFY19	OKC	FFC	Newborn <1	N	Y	-
SFY19	OKC	FFC	Newborn <1	Y	N	-
SFY19	OKC	FFC	Newborn <1	Y	Y	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	433
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	56
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	49
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	666
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	150
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	72
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	4
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	71,630
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	1,547
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	3,424
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	80
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	272,104
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	7,572
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	15,532
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	618
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	434,910
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	16,809
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	33,489
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	2,413
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	67,162
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	3,103
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	6,935
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	596
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	70,045
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	3,682
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	7,010
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	435
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	396
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	24
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	64
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	4
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	5,498
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	499
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	1,068
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	97
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	11,867
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	575
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	1,172
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	44
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	76,455
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	6,221
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	10,021
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	624
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	11,126
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	561
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	732
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	32





SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY19	TULSA	CUST/Adoption	Newborn <1	N	N	1,767
SFY19	TULSA	CUST/Adoption	Newborn <1	N	Y	95
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	N	23
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	Y	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	10,724
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	740
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	735
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	23
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	17,761
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	1,206
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	2,436
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	132
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	2,765
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	314
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	609
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	45
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	2,882
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	212
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	416
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	29
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	407
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	36
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	45
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	344
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	59
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	9
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	-
SFY19	TULSA	FFC	Newborn <1	N	N	-
SFY19	TULSA	FFC	Newborn <1	N	Y	-
SFY19	TULSA	FFC	Newborn <1	Y	N	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	467
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	85
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	27
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	2
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	388
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	99
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	32
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	11
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	57,638
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	2,611
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	3,002
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	126
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	216,041
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	10,702
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	12,704
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	822
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	327,167
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	24,832
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	27,979
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	2,683
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	48,097
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	5,065
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	5,617
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	647
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	51,009
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	5,413
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	5,974
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	596
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	343
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	52
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	36
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	3,832
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	625
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	891
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	131
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	10,970
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	1,002
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	976
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	18
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	58,194
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	8,983
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	7,383
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	722
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	9,888
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	825
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	451
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	42



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY19	WEST	CUST/Adoption	Newborn <1	N	N	4,196
SFY19	WEST	CUST/Adoption	Newborn <1	N	Y	212
SFY19	WEST	CUST/Adoption	Newborn <1	Y	N	87
SFY19	WEST	CUST/Adoption	Newborn <1	Y	Y	6
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	27,788
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	2,486
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	2,829
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	158
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	53,323
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	5,820
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	9,339
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	734
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	9,151
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	1,141
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	1,677
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	122
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	8,291
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	1,107
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	1,889
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	192
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	893
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	89
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	177
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	1,222
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	126
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	143
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	12
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	2
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	-
SFY19	WEST	FFC	Newborn <1	N	N	-
SFY19	WEST	FFC	Newborn <1	N	Y	-
SFY19	WEST	FFC	Newborn <1	Y	N	-
SFY19	WEST	FFC	Newborn <1	Y	Y	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	4
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	1
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	980
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	172
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	74
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	860
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	214
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	98
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	31
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Member Months
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	115,022
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	7,270
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	9,210
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	396
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	418,882
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	34,371
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	44,595
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	3,205
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	655,772
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	79,950
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	99,137
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	9,568
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	105,011
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	15,408
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	18,157
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	2,259
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	108,078
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	17,001
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	20,003
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	2,489
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	809
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	174
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	187
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	34
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	10,025
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	1,524
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	3,304
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	365
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	29,286
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	2,584
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	3,147
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	100
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	139,946
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	20,176
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	22,097
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	2,478
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	21,251
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	2,668
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	1,398
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	130

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST/Adoption	Newborn <1	N	N	Inpatient Hospital	\$ 569,484	426	\$ 216.43	\$ 1,336.82	1,943
SFY17	EAST	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - ER	\$ 58,646	199	\$ 22.29	\$ 294.70	908
SFY17	EAST	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 40,179	184	\$ 15.27	\$ 218.36	839
SFY17	EAST	CUST/Adoption	Newborn <1	N	N	Physician/Professional	\$ 532,418	3,894	\$ 202.34	\$ 136.73	17,759
SFY17	EAST	CUST/Adoption	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 59,886	553	\$ 22.76	\$ 108.29	2,522
SFY17	EAST	CUST/Adoption	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 17,501	1,089	\$ 6.65	\$ 16.07	4,966
SFY17	EAST	CUST/Adoption	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	N	N	DME and Supplies	\$ 27,080	315	\$ 10.29	\$ 85.97	1,437
SFY17	EAST	CUST/Adoption	Newborn <1	N	N	Home Health/Hospice	\$ 1,712	26	\$ 0.65	\$ 65.85	119
SFY17	EAST	CUST/Adoption	Newborn <1	N	N	Physical/Occupational Therapy	\$ 6,230	71	\$ 2.37	\$ 87.74	324
SFY17	EAST	CUST/Adoption	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	N	N	Pharmacy	\$ 168,436	1,929	\$ 64.01	\$ 87.32	8,797
SFY17	EAST	CUST/Adoption	Newborn <1	N	N	Non-Emergency Transportation	\$ 258	992	\$ 0.10	\$ 0.26	4,524
SFY17	EAST	CUST/Adoption	Newborn <1	N	N	Behavioral Health	\$ 9,970	145	\$ 3.79	\$ 68.76	661
SFY17	EAST	CUST/Adoption	Newborn <1	N	N	Indian Health Services	\$ 3,496	9	\$ 1.33	\$ 388.44	41
SFY17	EAST	CUST/Adoption	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	N	N	All Other	\$ 987,284	5,133	\$ 375.21	\$ 192.34	23,409
SFY17	EAST	CUST/Adoption	Newborn <1	N	Y	Inpatient Hospital	\$ 175,458	172	\$ 182.42	\$ 1,020.10	2,146
SFY17	EAST	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 23,679	92	\$ 24.62	\$ 257.38	1,148
SFY17	EAST	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 6,349	34	\$ 6.60	\$ 186.73	424
SFY17	EAST	CUST/Adoption	Newborn <1	N	Y	Physician/Professional	\$ 124,426	970	\$ 129.36	\$ 128.27	12,102
SFY17	EAST	CUST/Adoption	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 20,874	168	\$ 21.70	\$ 124.25	2,096
SFY17	EAST	CUST/Adoption	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 5,976	393	\$ 6.21	\$ 15.21	4,903
SFY17	EAST	CUST/Adoption	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	N	Y	DME and Supplies	\$ 3,464	63	\$ 3.60	\$ 54.99	786
SFY17	EAST	CUST/Adoption	Newborn <1	N	Y	Home Health/Hospice	\$ 571	11	\$ 0.59	\$ 51.88	137
SFY17	EAST	CUST/Adoption	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 3,214	30	\$ 3.34	\$ 107.14	374
SFY17	EAST	CUST/Adoption	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	N	Y	Pharmacy	\$ 70,937	763	\$ 73.75	\$ 92.97	9,519
SFY17	EAST	CUST/Adoption	Newborn <1	N	Y	Non-Emergency Transportation	\$ 13	56	\$ 0.01	\$ 0.23	699
SFY17	EAST	CUST/Adoption	Newborn <1	N	Y	Behavioral Health	\$ 2,416	31	\$ 2.51	\$ 77.94	387
SFY17	EAST	CUST/Adoption	Newborn <1	N	Y	Indian Health Services	\$ 238,615	442	\$ 248.09	\$ 539.85	5,515
SFY17	EAST	CUST/Adoption	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	N	Y	All Other	\$ 296,394	1,448	\$ 308.16	\$ 204.69	18,066
SFY17	EAST	CUST/Adoption	Newborn <1	Y	N	Inpatient Hospital	\$ 9,265	13	\$ 490.95	\$ 712.71	8,266
SFY17	EAST	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 1,295	4	\$ 68.61	\$ 323.68	2,543
SFY17	EAST	CUST/Adoption	Newborn <1	Y	N	Physician/Professional	\$ 45,470	186	\$ 2,409.37	\$ 244.46	118,270
SFY17	EAST	CUST/Adoption	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 189	2	\$ 10.03	\$ 94.62	1,272
SFY17	EAST	CUST/Adoption	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 744	41	\$ 39.43	\$ 18.15	26,070
SFY17	EAST	CUST/Adoption	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	Y	N	DME and Supplies	\$ 677	9	\$ 35.87	\$ 75.22	5,723
SFY17	EAST	CUST/Adoption	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	Y	N	Pharmacy	\$ 385	11	\$ 20.40	\$ 35.00	6,994
SFY17	EAST	CUST/Adoption	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	Y	N	All Other	\$ 7,113	38	\$ 376.91	\$ 187.19	24,163
SFY17	EAST	CUST/Adoption	Newborn <1	Y	Y	Inpatient Hospital	\$ 10,211	24	\$ 1,051.39	\$ 425.45	29,655

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 225	1	\$ 23.16	\$ 224.89	1,236
SFY17	EAST	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 11	1	\$ 1.16	\$ 11.24	1,236
SFY17	EAST	CUST/Adoption	Newborn <1	Y	Y	Physician/Professional	\$ 9,206	50	\$ 947.96	\$ 184.13	61,780
SFY17	EAST	CUST/Adoption	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 232	2	\$ 23.93	\$ 116.22	2,471
SFY17	EAST	CUST/Adoption	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 529	30	\$ 54.48	\$ 17.64	37,068
SFY17	EAST	CUST/Adoption	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	Y	Y	Pharmacy	\$ 349	15	\$ 35.91	\$ 23.25	18,534
SFY17	EAST	CUST/Adoption	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	Y	Y	Behavioral Health	\$ 770	16	\$ 79.24	\$ 48.10	19,770
SFY17	EAST	CUST/Adoption	Newborn <1	Y	Y	Indian Health Services	\$ 1,136	4	\$ 116.94	\$ 283.93	4,942
SFY17	EAST	CUST/Adoption	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Newborn <1	Y	Y	All Other	\$ 3,076	16	\$ 316.69	\$ 192.23	19,770
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 376,482	224	\$ 20.90	\$ 1,680.72	149
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 179,266	709	\$ 9.95	\$ 252.84	472
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 389,446	958	\$ 21.62	\$ 406.52	638
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 1,324,114	12,250	\$ 73.52	\$ 108.09	8,162
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 218,634	1,953	\$ 12.14	\$ 111.95	1,301
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 38,299	1,968	\$ 2.13	\$ 19.46	1,311
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 150,026	963	\$ 8.33	\$ 155.79	642
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 17,816	73	\$ 0.99	\$ 244.06	49
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 218,013	2,782	\$ 12.11	\$ 78.37	1,854
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 840,094	11,477	\$ 46.65	\$ 73.20	7,647
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 1,101	1,791	\$ 0.06	\$ 0.61	1,193
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 842,564	8,607	\$ 46.78	\$ 97.89	5,735
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 28,198	71	\$ 1.57	\$ 397.15	47
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	All Other	\$ 3,430,316	22,182	\$ 190.47	\$ 154.64	14,780
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 212,606	75	\$ 33.00	\$ 2,834.74	140
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 65,803	292	\$ 10.21	\$ 225.35	544
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 140,704	369	\$ 21.84	\$ 381.31	687
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 352,854	3,303	\$ 54.77	\$ 106.83	6,152
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 74,055	592	\$ 11.49	\$ 125.09	1,103
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 9,365	544	\$ 1.45	\$ 17.21	1,013
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Dental	\$ 475	2	\$ 0.07	\$ 237.32	4
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 12,594	121	\$ 1.95	\$ 104.08	225
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 91,831	1,240	\$ 14.25	\$ 74.06	2,310
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 276,233	3,984	\$ 42.87	\$ 69.34	7,420
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 322	927	\$ 0.05	\$ 0.35	1,727
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 248,904	2,970	\$ 38.63	\$ 83.81	5,532
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 512,453	1,267	\$ 79.54	\$ 404.46	2,360
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	All Other	\$ 1,217,736	6,764	\$ 189.01	\$ 180.03	12,598
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 6,861	2	\$ 5.77	\$ 3,430.58	20
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 2,198	30	\$ 1.85	\$ 73.27	302



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 4,114	25	\$ 3.46	\$ 164.55	252
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 32,190	561	\$ 27.05	\$ 57.38	5,657
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 5,887	36	\$ 4.95	\$ 163.52	363
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 283	53	\$ 0.24	\$ 5.34	534
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 3,908	57	\$ 3.28	\$ 68.55	575
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 12,424	177	\$ 10.44	\$ 70.19	1,785
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 55,369	801	\$ 46.52	\$ 69.13	8,077
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 13	58	\$ 0.01	\$ 0.23	585
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 29,903	332	\$ 25.13	\$ 90.07	3,348
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 2,300	6	\$ 1.93	\$ 383.33	60
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	All Other	\$ 45,731	249	\$ 38.43	\$ 183.66	2,511
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 303	7	\$ 0.58	\$ 43.24	160
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 3,208	10	\$ 6.11	\$ 320.81	229
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 6,368	145	\$ 12.14	\$ 43.92	3,316
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 569	5	\$ 1.08	\$ 113.76	114
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 54	5	\$ 0.10	\$ 10.79	114
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 468	6	\$ 0.89	\$ 77.99	137
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 125	2	\$ 0.24	\$ 62.37	46
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 9,775	271	\$ 18.63	\$ 36.07	6,197
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ 127	554	\$ 0.24	\$ 0.23	12,669
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 13,637	212	\$ 25.99	\$ 64.33	4,848
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 21,759	66	\$ 41.47	\$ 329.68	1,509
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	All Other	\$ 17,376	92	\$ 33.11	\$ 188.87	2,104
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 7,147,393	434	\$ 186.18	\$ 16,468.65	136
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 292,704	934	\$ 7.62	\$ 313.39	292
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 233,378	1,004	\$ 6.08	\$ 232.45	314
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 1,761,471	17,454	\$ 45.89	\$ 100.92	5,456
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 289,786	1,976	\$ 7.55	\$ 146.65	618
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 83,287	3,535	\$ 2.17	\$ 23.56	1,105
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Dental	\$ 251	1	\$ 0.01	\$ 251.28	0
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 186,835	1,041	\$ 4.87	\$ 179.48	325
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 44,502	204	\$ 1.16	\$ 218.15	64
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 144,060	1,838	\$ 3.75	\$ 78.38	575
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 3,927,252	35,649	\$ 102.30	\$ 110.16	11,144
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 3,078	5,569	\$ 0.08	\$ 0.55	1,741
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 8,456,489	46,642	\$ 220.29	\$ 181.31	14,580
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 30,728	77	\$ 0.80	\$ 399.06	24
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 2,711	37	\$ 0.07	\$ 73.27	12
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	All Other	\$ 4,987,388	49,325	\$ 129.92	\$ 101.11	15,419
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 186,014	113	\$ 14.72	\$ 1,646.14	107
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 105,798	358	\$ 8.37	\$ 295.52	340
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 102,247	291	\$ 8.09	\$ 351.36	276

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 561,141	4,835	\$ 44.40	\$ 116.06	4,591
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 86,163	577	\$ 6.82	\$ 149.33	548
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 18,736	960	\$ 1.48	\$ 19.52	912
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Dental	\$ 307	1	\$ 0.02	\$ 307.12	1
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 103,054	712	\$ 8.15	\$ 144.74	676
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 2,174	10	\$ 0.17	\$ 217.35	9
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 23,193	313	\$ 1.84	\$ 74.10	297
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 1,718,390	12,446	\$ 135.97	\$ 138.07	11,818
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 1,665	3,580	\$ 0.13	\$ 0.47	3,399
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 3,840,836	15,746	\$ 303.92	\$ 243.92	14,951
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 752,778	1,907	\$ 59.57	\$ 394.74	1,811
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 459	7	\$ 0.04	\$ 65.55	7
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	All Other	\$ 2,501,011	23,531	\$ 197.90	\$ 106.29	22,343
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 7,177	17	\$ 1.54	\$ 422.15	44
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 7,692	70	\$ 1.65	\$ 109.88	180
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 7,740	49	\$ 1.66	\$ 157.96	126
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 68,492	1,511	\$ 14.69	\$ 45.33	3,888
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 24,460	178	\$ 5.25	\$ 137.42	458
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 1,568	94	\$ 0.34	\$ 16.68	242
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 2,873	74	\$ 0.62	\$ 38.83	190
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 24,044	97	\$ 5.16	\$ 247.87	250
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 12,095	180	\$ 2.59	\$ 67.19	463
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 209,967	3,519	\$ 45.03	\$ 59.67	9,056
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 1,102	1,694	\$ 0.24	\$ 0.65	4,359
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 366,024	2,575	\$ 78.49	\$ 142.15	6,626
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 1,909	5	\$ 0.41	\$ 381.80	13
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 173	6	\$ 0.04	\$ 28.91	15
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	All Other	\$ 103,305	735	\$ 22.15	\$ 140.55	1,891
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 1,173	18	\$ 0.95	\$ 65.15	174
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 53	17	\$ 0.04	\$ 3.11	164
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 12,583	308	\$ 10.14	\$ 40.86	2,979
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 4,534	35	\$ 3.65	\$ 129.53	339
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 435	31	\$ 0.35	\$ 14.02	300
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Dental	\$ 291	4	\$ 0.23	\$ 72.80	39
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 22	3	\$ 0.02	\$ 7.18	29
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 7,548	97	\$ 6.08	\$ 77.81	938
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 52,774	958	\$ 42.54	\$ 55.09	9,267
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 576	688	\$ 0.46	\$ 0.84	6,655
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 124,676	563	\$ 100.50	\$ 221.45	5,446
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 36,462	141	\$ 29.39	\$ 258.59	1,364
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 24,622	201	\$ 19.85	\$ 122.50	1,944
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 994,906	60	\$ 148.20	\$ 16,581.77	107
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 76,303	234	\$ 11.37	\$ 326.08	418
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 47,729	176	\$ 7.11	\$ 271.19	315
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Physician/Professional	\$ 275,512	2,608	\$ 41.04	\$ 105.64	4,662

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 24,618	177	\$ 3.67	\$ 139.08	316
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 16,411	751	\$ 2.44	\$ 21.85	1,342
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Dental	\$ 260	1	\$ 0.04	\$ 259.89	2
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	DME and Supplies	\$ 14,448	97	\$ 2.15	\$ 148.94	173
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 254	1	\$ 0.04	\$ 253.64	2
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 4,968	54	\$ 0.74	\$ 91.99	97
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Pharmacy	\$ 607,028	5,253	\$ 90.42	\$ 115.56	9,390
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 110	74	\$ 0.02	\$ 1.49	132
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Behavioral Health	\$ 1,551,974	5,224	\$ 231.18	\$ 297.09	9,338
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Indian Health Services	\$ 2,254	6	\$ 0.34	\$ 375.67	11
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	All Other	\$ 1,105,493	4,020	\$ 164.67	\$ 275.00	7,186
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 12,893	8	\$ 6.33	\$ 1,611.62	47
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 28,416	95	\$ 13.95	\$ 299.12	560
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 14,058	59	\$ 6.90	\$ 238.27	348
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 69,535	695	\$ 34.14	\$ 100.05	4,095
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 8,122	63	\$ 3.99	\$ 128.93	371
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 3,600	176	\$ 1.77	\$ 20.46	1,037
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 2,070	22	\$ 1.02	\$ 94.07	130
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 1,122	15	\$ 0.55	\$ 74.81	88
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Pharmacy	\$ 114,154	1,782	\$ 56.05	\$ 64.06	10,500
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 155	672	\$ 0.08	\$ 0.23	3,960
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 283,513	1,458	\$ 139.22	\$ 194.45	8,591
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 105,814	276	\$ 51.96	\$ 383.38	1,626
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	All Other	\$ 509,029	1,138	\$ 249.95	\$ 447.30	6,706
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 8,125	6	\$ 6.63	\$ 1,354.14	59
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 4,751	19	\$ 3.88	\$ 250.03	186
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 1,135	13	\$ 0.93	\$ 87.32	127
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 14,972	275	\$ 12.22	\$ 54.44	2,693
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 1,418	11	\$ 1.16	\$ 128.94	108
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 812	61	\$ 0.66	\$ 13.31	597
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 2,105	21	\$ 1.72	\$ 100.24	206
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 2,977	63	\$ 2.43	\$ 47.26	617
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Pharmacy	\$ 39,259	744	\$ 32.03	\$ 52.77	7,285
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 155,452	719	\$ 126.84	\$ 216.21	7,040
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Indian Health Services	\$ 368	1	\$ 0.30	\$ 368.00	10
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	All Other	\$ 140,890	272	\$ 114.96	\$ 517.98	2,663
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 418	5	\$ 1.52	\$ 83.51	219
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 100	9	\$ 0.36	\$ 11.11	394
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 2,265	55	\$ 8.27	\$ 41.19	2,409
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 263	5	\$ 0.96	\$ 52.61	219

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 18	3	\$ 0.07	\$ 6.15	131
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 13,749	228	\$ 50.18	\$ 60.30	9,985
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ 335	6	\$ 1.22	\$ 55.88	263
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 34,401	86	\$ 125.54	\$ 400.01	3,766
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 12,510	47	\$ 45.66	\$ 266.18	2,058
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	All Other	\$ 37,726	72	\$ 137.68	\$ 523.98	3,153
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 108,292	60	\$ 18.01	\$ 1,804.86	120
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 122,963	323	\$ 20.45	\$ 380.69	645
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 49,397	273	\$ 8.21	\$ 180.94	545
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Physician/Professional	\$ 328,636	3,100	\$ 54.65	\$ 106.01	6,186
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 50,097	362	\$ 8.33	\$ 138.39	722
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 47,672	1,821	\$ 7.93	\$ 26.18	3,634
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	DME and Supplies	\$ 17,902	226	\$ 2.98	\$ 79.21	451
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 72,136	272	\$ 11.99	\$ 265.21	543
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 8,182	93	\$ 1.36	\$ 87.98	186
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Pharmacy	\$ 481,014	6,843	\$ 79.98	\$ 70.29	13,654
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 1,487	3,123	\$ 0.25	\$ 0.48	6,232
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Behavioral Health	\$ 1,458,596	6,146	\$ 242.54	\$ 237.32	12,264
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Indian Health Services	\$ 8,096	21	\$ 1.35	\$ 385.52	42
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Family Planning	\$ 17,775	240	\$ 2.96	\$ 74.06	479
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	All Other	\$ 606,966	4,354	\$ 100.93	\$ 139.40	8,688
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 26,251	29	\$ 12.41	\$ 905.21	165
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 50,887	133	\$ 24.06	\$ 382.61	755
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 18,193	112	\$ 8.60	\$ 162.44	636
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 116,021	1,071	\$ 54.86	\$ 108.33	6,077
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 16,215	121	\$ 7.67	\$ 134.01	687
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 13,973	510	\$ 6.61	\$ 27.40	2,894
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 1,978	19	\$ 0.94	\$ 104.11	108
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 3,725	41	\$ 1.76	\$ 90.85	233
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Pharmacy	\$ 137,747	2,293	\$ 65.14	\$ 60.07	13,012
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 159	690	\$ 0.08	\$ 0.23	3,915
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 459,177	1,752	\$ 217.13	\$ 262.09	9,942
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 150,057	378	\$ 70.96	\$ 396.98	2,145
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Family Planning	\$ 3,926	54	\$ 1.86	\$ 72.71	306
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	All Other	\$ 360,321	2,697	\$ 170.39	\$ 133.60	15,304
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	11	\$ -	\$ -	113
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 3,578	45	\$ 3.05	\$ 79.51	461
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 1,177	52	\$ 1.00	\$ 22.63	532
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 15,655	342	\$ 13.36	\$ 45.77	3,502
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 4,192	38	\$ 3.58	\$ 110.31	389
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 2,052	93	\$ 1.75	\$ 22.06	952

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 319	51	\$ 0.27	\$ 6.25	522
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ 22,996	102	\$ 19.62	\$ 225.45	1,045
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 53	2	\$ 0.04	\$ 26.30	20
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Pharmacy	\$ 46,902	1,220	\$ 40.02	\$ 38.44	12,493
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 87,762	796	\$ 74.89	\$ 110.25	8,151
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Family Planning	\$ 606	23	\$ 0.52	\$ 26.34	236
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	All Other	\$ 52,432	168	\$ 44.74	\$ 312.10	1,720
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 1,484	15	\$ 4.05	\$ 98.91	491
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 174	4	\$ 0.47	\$ 43.42	131
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 2,656	80	\$ 7.25	\$ 33.20	2,619
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,672	24	\$ 7.29	\$ 111.34	786
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 841	32	\$ 2.29	\$ 26.28	1,048
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	3	\$ -	\$ -	98
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 17,164	275	\$ 46.83	\$ 62.41	9,004
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 68	294	\$ 0.18	\$ 0.23	9,626
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 14,567	149	\$ 39.75	\$ 97.76	4,879
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 18,889	66	\$ 51.54	\$ 286.19	2,161
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Family Planning	\$ 142	9	\$ 0.39	\$ 15.76	295
SFY17	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	All Other	\$ 10,041	32	\$ 27.40	\$ 313.78	1,048
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 2,436	3	\$ 2.57	\$ 811.86	38
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 9,555	25	\$ 10.07	\$ 382.21	316
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,019	17	\$ 1.07	\$ 59.94	215
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Physician/Professional	\$ 7,974	83	\$ 8.40	\$ 96.08	1,050
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,566	12	\$ 1.65	\$ 130.46	152
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,047	39	\$ 1.10	\$ 26.86	493
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	DME and Supplies	\$ 35	1	\$ 0.04	\$ 34.73	13
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 160	1	\$ 0.17	\$ 159.65	13
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Pharmacy	\$ 10,373	262	\$ 10.93	\$ 39.59	3,314
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 232	3	\$ 0.24	\$ 77.20	38
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Behavioral Health	\$ 27,814	426	\$ 29.32	\$ 65.29	5,388
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	All Other	\$ 8,758	33	\$ 9.23	\$ 265.40	417
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,646	6	\$ 16.34	\$ 274.38	715
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 676	5	\$ 6.71	\$ 135.28	596
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 969	6	\$ 9.62	\$ 161.54	715
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 117	5	\$ 1.16	\$ 23.33	596
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 458	3	\$ 4.54	\$ 152.58	357
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Pharmacy	\$ 1,670	29	\$ 16.57	\$ 57.57	3,454
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 5,730	87	\$ 56.88	\$ 65.86	10,363
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 1,564	4	\$ 15.52	\$ 391.00	476
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	All Other	\$ 623	9	\$ 6.19	\$ 69.28	1,072
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 150	1	\$ 2.31	\$ 150.00	185
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 37	1	\$ 0.56	\$ 36.51	185
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Pharmacy	\$ 25	2	\$ 0.38	\$ 12.36	370
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 4	-	\$ 0.14	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 45,090	39	\$ 44.75	\$ 1,156.15	464
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 25,194	65	\$ 25.00	\$ 387.60	774
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 11,897	55	\$ 11.81	\$ 216.32	655
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Physician/Professional	\$ 53,037	201	\$ 52.63	\$ 263.87	2,394
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 5,489	34	\$ 5.45	\$ 161.44	405
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 9,785	350	\$ 9.71	\$ 27.96	4,168
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	DME and Supplies	\$ 196	4	\$ 0.19	\$ 49.08	48



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 111	2	\$ 0.11	\$ 55.53	24
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Pharmacy	\$ 23,266	422	\$ 23.09	\$ 55.13	5,025
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 514	16	\$ 0.51	\$ 32.09	191
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Behavioral Health	\$ 17,495	329	\$ 17.36	\$ 53.18	3,918
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Indian Health Services	\$ 1,150	3	\$ 1.14	\$ 383.33	36
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Family Planning	\$ 8,290	27	\$ 8.23	\$ 307.03	322
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	All Other	\$ 19,307	377	\$ 19.16	\$ 51.21	4,489
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 10,764	13	\$ 75.70	\$ 828.02	1,097
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 5,231	16	\$ 36.78	\$ 326.91	1,350
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 1,939	22	\$ 13.63	\$ 88.13	1,857
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 9,701	35	\$ 68.22	\$ 277.16	2,954
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 1,531	19	\$ 10.77	\$ 80.60	1,603
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 1,905	67	\$ 13.40	\$ 28.44	5,654
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Pharmacy	\$ 11,711	90	\$ 82.35	\$ 130.12	7,595
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 5,300	104	\$ 37.27	\$ 50.96	8,776
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 27,660	54	\$ 194.51	\$ 512.22	4,557
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Family Planning	\$ 87	4	\$ 0.61	\$ 21.83	338
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	All Other	\$ 5,344	29	\$ 37.58	\$ 184.28	2,447
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 3,312	4	\$ 38.96	\$ 827.90	565
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 3,635	11	\$ 42.77	\$ 330.49	1,553
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 778	12	\$ 9.16	\$ 64.87	1,694
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 1,407	25	\$ 16.55	\$ 56.28	3,529
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 101	1	\$ 1.19	\$ 101.25	141
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 634	21	\$ 7.46	\$ 30.20	2,965
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Pharmacy	\$ 1,503	61	\$ 17.68	\$ 24.64	8,612
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 776	15	\$ 9.13	\$ 51.72	2,118
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	All Other	\$ 390	6	\$ 4.58	\$ 64.95	847
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 597	7	\$ 35.36	\$ 85.23	4,978
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 125	8	\$ 7.43	\$ 15.67	5,689
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 294	19	\$ 17.43	\$ 15.48	13,512
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 469	7	\$ 27.82	\$ 67.06	4,978
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 2,346	6	\$ 139.03	\$ 391.00	4,267
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 6,256	1	\$ 18.36	\$ 6,255.90	35
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 4,324	14	\$ 12.69	\$ 308.88	493
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,507	7	\$ 4.42	\$ 215.33	247
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 7,522	57	\$ 22.07	\$ 131.96	2,007
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,299	9	\$ 3.81	\$ 144.36	317
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,335	46	\$ 3.92	\$ 29.01	1,620
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ 176	8	\$ 0.52	\$ 21.97	282
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 349	4	\$ 1.02	\$ 87.15	141
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 3,115	71	\$ 9.14	\$ 43.88	2,500
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 9,506	107	\$ 27.90	\$ 88.84	3,768
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ 72	5	\$ 0.21	\$ 14.40	176
SFY17	EAST	FFC	Adult Male Years 19-44	N	N	All Other	\$ 58	2	\$ 0.17	\$ 29.04	70
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,759	4	\$ 24.47	\$ 439.70	668
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 204	2	\$ 2.83	\$ 101.76	334
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 275	2	\$ 3.83	\$ 137.74	334
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 287	6	\$ 4.00	\$ 47.88	1,002
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 61	7	\$ 0.85	\$ 8.75	1,169
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 2,737	26	\$ 38.08	\$ 105.27	4,341
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 1,909	5	\$ 26.56	\$ 381.80	835
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	N	Y	All Other	\$ 5	3	\$ 0.07	\$ 1.67	501
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 21	-	\$ 0.46	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 12,052	14	\$ 35.52	\$ 860.82	495
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 22,874	74	\$ 67.41	\$ 309.11	2,617
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 10,583	27	\$ 31.19	\$ 391.96	955
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 20,553	162	\$ 60.57	\$ 126.87	5,729
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,256	13	\$ 3.70	\$ 96.62	460
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 3,925	134	\$ 11.57	\$ 29.29	4,739
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ 69	2	\$ 0.20	\$ 34.73	71
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 6,984	348	\$ 20.58	\$ 20.07	12,307
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 19,072	218	\$ 56.21	\$ 87.49	7,709
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ 391	1	\$ 1.15	\$ 391.00	35
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 379	9	\$ 1.12	\$ 42.14	318
SFY17	EAST	FFC	Adult Female Years 19-44	N	N	All Other	\$ 5,909	21	\$ 17.41	\$ 281.38	743
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 3,014	1	\$ 16.78	\$ 3,014.01	67
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 4,297	11	\$ 23.93	\$ 390.62	735
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 1,899	10	\$ 10.57	\$ 189.89	668
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 7,143	50	\$ 39.78	\$ 142.87	3,341
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 344	2	\$ 1.92	\$ 172.23	134
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 1,706	52	\$ 9.50	\$ 32.80	3,475
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 2,065	96	\$ 11.50	\$ 21.51	6,415
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 8	35	\$ 0.04	\$ 0.23	2,339
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 8,754	118	\$ 48.75	\$ 74.19	7,885
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 2,990	8	\$ 16.65	\$ 373.75	535
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 288	5	\$ 1.61	\$ 57.68	334
SFY17	EAST	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 644	6	\$ 3.58	\$ 107.28	401
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 63	1	\$ 5.91	\$ 63.26	1,121
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 437	1	\$ 16.26	\$ 437.33	446
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 64	4	\$ 2.39	\$ 16.05	1,784
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 460	5	\$ 17.10	\$ 92.03	2,230
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 89	2	\$ 3.29	\$ 44.25	892
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 83	4	\$ 3.08	\$ 20.74	1,784
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 8,102	6	\$ 301.14	\$ 1,350.26	2,676
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ 1	1	\$ 0.03	\$ 0.84	446
SFY17	EAST	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 26,259,172	31,865	\$ 275.53	\$ 824.08	4,012
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 2,250,414	9,158	\$ 23.61	\$ 245.73	1,153
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 779,855	4,699	\$ 8.18	\$ 165.96	592

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 16,043,457	113,273	\$ 168.34	\$ 141.64	14,263
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 955,763	8,448	\$ 10.03	\$ 113.13	1,064
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 943,339	62,743	\$ 9.90	\$ 15.03	7,900
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 5,821	16	\$ 0.06	\$ 363.81	2
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 438,029	5,821	\$ 4.60	\$ 75.25	733
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 138,969	648	\$ 1.46	\$ 214.46	82
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 82,765	863	\$ 0.87	\$ 95.90	109
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,580,600	37,330	\$ 16.58	\$ 42.34	4,700
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 20,309	12,862	\$ 0.21	\$ 1.58	1,619
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 26,902	216	\$ 0.28	\$ 124.55	27
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 100,604	204	\$ 1.06	\$ 493.16	26
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ 1,107	5	\$ 0.01	\$ 221.34	1
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 981,937	2,187	\$ 10.30	\$ 448.99	275
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 7,796,940	8,596	\$ 216.18	\$ 907.04	2,860
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 754,470	3,273	\$ 20.92	\$ 230.51	1,089
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 290,172	1,256	\$ 8.05	\$ 231.03	418
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 4,333,591	28,604	\$ 120.15	\$ 151.50	9,517
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 277,585	2,330	\$ 7.70	\$ 119.14	775
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 311,365	20,178	\$ 8.63	\$ 15.43	6,714
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ 177	2	\$ 0.00	\$ 88.73	1
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 182,841	2,525	\$ 5.07	\$ 72.41	840
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 15,562	102	\$ 0.43	\$ 152.57	34
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 18,017	212	\$ 0.50	\$ 84.98	71
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 1,629,481	18,411	\$ 45.18	\$ 88.51	6,126
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 8,213	5,433	\$ 0.23	\$ 1.51	1,808
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ 5,460	82	\$ 0.15	\$ 66.59	27
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 12,910,931	21,476	\$ 357.97	\$ 601.18	7,145
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 581,206	937	\$ 16.11	\$ 620.28	312
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 167,034	618	\$ 34.40	\$ 270.28	1,527
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 40,256	261	\$ 8.29	\$ 154.24	645
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 11,883	178	\$ 2.45	\$ 66.76	440
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 329,386	3,454	\$ 67.84	\$ 95.36	8,536
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 21,523	228	\$ 4.43	\$ 94.40	563
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 33,894	2,294	\$ 6.98	\$ 14.78	5,670
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ 59	3	\$ 0.01	\$ 19.73	7
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 10,904	211	\$ 2.25	\$ 51.68	521
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ 3,506	22	\$ 0.72	\$ 159.37	54
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 2,932	92	\$ 0.60	\$ 31.87	227
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 63,088	1,786	\$ 12.99	\$ 35.32	4,414
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 250	5	\$ 0.05	\$ 50.07	12
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ 13,359	21	\$ 2.75	\$ 636.16	52
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 12,112	34	\$ 2.49	\$ 356.24	84
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 43,469	180	\$ 23.09	\$ 241.49	1,147
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 12,802	75	\$ 6.80	\$ 170.69	478
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 4,248	55	\$ 2.26	\$ 77.24	351
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 58,901	778	\$ 31.29	\$ 75.71	4,959

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 8,300	90	\$ 4.41	\$ 92.22	574
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 9,417	638	\$ 5.00	\$ 14.76	4,067
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ 2,360	54	\$ 1.25	\$ 43.70	344
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ 405	1	\$ 0.22	\$ 405.44	6
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ 2,623	33	\$ 1.39	\$ 79.48	210
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 70,346	782	\$ 37.37	\$ 89.96	4,985
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ 187	814	\$ 0.10	\$ 0.23	5,189
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ 122	3	\$ 0.06	\$ 40.51	19
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 432,965	966	\$ 229.99	\$ 448.20	6,158
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ 4,942	24	\$ 2.62	\$ 205.90	153
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 3,498,227	2,334	\$ 10.13	\$ 1,498.81	81
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 4,843,333	20,165	\$ 14.02	\$ 240.19	700
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 4,167,836	11,053	\$ 12.06	\$ 377.08	384
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 16,568,316	148,464	\$ 47.96	\$ 111.60	5,157
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 2,132,002	18,120	\$ 6.17	\$ 117.66	629
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 460,309	28,712	\$ 1.33	\$ 16.03	997
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 11,697	46	\$ 0.03	\$ 254.28	2
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 596,926	5,517	\$ 1.73	\$ 108.20	192
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 44,610	250	\$ 0.13	\$ 178.44	9
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 1,341,220	17,173	\$ 3.88	\$ 78.10	597
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 6,682,637	143,703	\$ 19.34	\$ 46.50	4,992
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 60,050	40,087	\$ 0.17	\$ 1.50	1,393
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 3,226,724	33,910	\$ 9.34	\$ 95.16	1,178
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 157,897	408	\$ 0.46	\$ 387.00	14
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 885,013	4,466	\$ 2.56	\$ 198.17	155
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 1,609,742	1,166	\$ 11.69	\$ 1,380.57	102
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 1,817,378	7,800	\$ 13.19	\$ 233.00	680
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 1,654,737	4,509	\$ 12.01	\$ 366.99	393
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 5,135,861	43,502	\$ 37.29	\$ 118.06	3,790
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 738,628	5,647	\$ 5.36	\$ 130.80	492
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 129,979	8,014	\$ 0.94	\$ 16.22	698
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ 5,202	21	\$ 0.04	\$ 247.70	2
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 184,460	2,000	\$ 1.34	\$ 92.23	174
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 3,424	46	\$ 0.02	\$ 74.43	4
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 530,279	7,278	\$ 3.85	\$ 72.86	634
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 5,437,907	66,125	\$ 39.48	\$ 82.24	5,761
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 29,248	29,190	\$ 0.21	\$ 1.00	2,543
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 1,031,973	11,043	\$ 7.49	\$ 93.45	962
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 10,311,959	26,066	\$ 74.87	\$ 395.61	2,271
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 417,423	2,099	\$ 3.03	\$ 198.87	183
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 67,839	80	\$ 2.42	\$ 847.99	34
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 117,068	930	\$ 4.18	\$ 125.88	399
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 120,377	732	\$ 4.30	\$ 164.45	314
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 506,951	8,559	\$ 18.11	\$ 59.23	3,669
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 78,645	781	\$ 2.81	\$ 100.70	335

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 13,653	935	\$ 0.49	\$ 14.60	401
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ -	1	\$ -	\$ -	0
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 30,502	386	\$ 1.09	\$ 79.02	165
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 190	3	\$ 0.01	\$ 63.41	1
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 114,870	2,054	\$ 4.10	\$ 55.92	881
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 333,467	9,995	\$ 11.91	\$ 33.36	4,285
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 3,260	11,353	\$ 0.12	\$ 0.29	4,867
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 132,544	1,610	\$ 4.73	\$ 82.33	690
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 6,131	13	\$ 0.22	\$ 471.62	6
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 5,394	184	\$ 0.19	\$ 29.31	79
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ 21,646	19	\$ 1.86	\$ 1,139.27	20
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 35,820	335	\$ 3.08	\$ 106.93	346
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 39,616	260	\$ 3.41	\$ 152.37	269
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 125,886	2,138	\$ 10.84	\$ 58.88	2,209
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 24,286	224	\$ 2.09	\$ 108.42	231
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 1,661	181	\$ 0.14	\$ 9.18	187
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ 269	2	\$ 0.02	\$ 134.53	2
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 15,188	107	\$ 1.31	\$ 141.95	111
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ 22,426	139	\$ 1.93	\$ 161.34	144
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 25,208	666	\$ 2.17	\$ 37.85	688
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 221,455	4,046	\$ 19.07	\$ 54.73	4,180
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ 325	1,130	\$ 0.03	\$ 0.29	1,168
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 62,315	737	\$ 5.37	\$ 84.55	761
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 565,984	1,670	\$ 48.73	\$ 338.91	1,725
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 2,286	56	\$ 0.20	\$ 40.82	58
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 3,480,556	2,043	\$ 6.53	\$ 1,703.65	46
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 5,065,887	18,340	\$ 9.51	\$ 276.22	413
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 3,491,647	12,156	\$ 6.55	\$ 287.24	274
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 19,282,157	174,548	\$ 36.18	\$ 110.47	3,930
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 3,571,286	24,173	\$ 6.70	\$ 147.74	544
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 874,870	41,818	\$ 1.64	\$ 20.92	942
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 12,901	60	\$ 0.02	\$ 215.02	1
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 853,237	6,561	\$ 1.60	\$ 130.05	148
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 37,480	215	\$ 0.07	\$ 174.32	5
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 738,030	8,681	\$ 1.38	\$ 85.02	195
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 21,478,147	255,786	\$ 40.30	\$ 83.97	5,760
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 107,053	71,990	\$ 0.20	\$ 1.49	1,621
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 30,836,925	286,247	\$ 57.86	\$ 107.73	6,445
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 251,239	634	\$ 0.47	\$ 396.28	14
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 35,352	611	\$ 0.07	\$ 57.86	14
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 948,945	8,147	\$ 1.78	\$ 116.48	183
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 2,137,996	1,058	\$ 8.66	\$ 2,020.79	51
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 2,211,196	8,201	\$ 8.96	\$ 269.63	399
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 1,435,957	5,207	\$ 5.82	\$ 275.77	253
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 7,796,803	67,491	\$ 31.59	\$ 115.52	3,281
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 1,166,920	8,090	\$ 4.73	\$ 144.24	393
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 346,356	15,894	\$ 1.40	\$ 21.79	773

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 7,042	30	\$ 0.03	\$ 234.73	1
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 287,792	2,670	\$ 1.17	\$ 107.79	130
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 91,881	290	\$ 0.37	\$ 316.83	14
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 245,972	3,010	\$ 1.00	\$ 81.72	146
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 13,758,355	128,289	\$ 55.74	\$ 107.25	6,237
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 62,003	35,687	\$ 0.25	\$ 1.74	1,735
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 11,650,250	106,022	\$ 47.20	\$ 109.89	5,155
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 12,766,598	32,808	\$ 51.73	\$ 389.13	1,595
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 16,566	251	\$ 0.07	\$ 66.00	12
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 441,048	3,315	\$ 1.79	\$ 133.05	161
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 50,590	99	\$ 0.72	\$ 511.01	17
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 205,299	1,444	\$ 2.93	\$ 142.17	247
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 106,936	1,098	\$ 1.53	\$ 97.39	188
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 890,838	15,083	\$ 12.71	\$ 59.06	2,582
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 232,091	1,772	\$ 3.31	\$ 130.98	303
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 27,006	1,983	\$ 0.39	\$ 13.62	339
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 1,430	13	\$ 0.02	\$ 110.00	2
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 61,931	707	\$ 0.88	\$ 87.60	121
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 80,416	293	\$ 1.15	\$ 274.46	50
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 72,484	1,195	\$ 1.03	\$ 60.66	205
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 1,597,157	28,242	\$ 22.78	\$ 56.55	4,835
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 3,413	7,303	\$ 0.05	\$ 0.47	1,250
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 2,330,380	27,138	\$ 33.24	\$ 85.87	4,646
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 28,453	101	\$ 0.41	\$ 281.72	17
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 1,055	31	\$ 0.02	\$ 34.05	5
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 25,703	439	\$ 0.37	\$ 58.55	75
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 22,007	27	\$ 0.76	\$ 815.08	11
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 70,369	605	\$ 2.44	\$ 116.31	252
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 47,295	392	\$ 1.64	\$ 120.65	163
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 290,491	4,784	\$ 10.08	\$ 60.72	1,992
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 61,206	526	\$ 2.12	\$ 116.36	219
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 8,161	514	\$ 0.28	\$ 15.88	214
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ 45	1	\$ 0.00	\$ 44.74	0
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 18,640	216	\$ 0.65	\$ 86.30	90
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ 842	15	\$ 0.03	\$ 56.13	6
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 18,860	427	\$ 0.65	\$ 44.17	178
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 755,332	10,562	\$ 26.21	\$ 71.51	4,398
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 2,084	6,523	\$ 0.07	\$ 0.32	2,716
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 855,741	8,926	\$ 29.69	\$ 95.87	3,716
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 1,034,529	3,191	\$ 35.89	\$ 324.20	1,329
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ 634	7	\$ 0.02	\$ 90.61	3
SFY17	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 24,667	215	\$ 0.86	\$ 114.73	90
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 1,219,536	661	\$ 12.79	\$ 1,844.99	83
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,266,307	3,807	\$ 13.28	\$ 332.63	479
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 929,324	2,792	\$ 9.75	\$ 332.85	351
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 3,199,861	26,425	\$ 33.55	\$ 121.09	3,325
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 502,154	3,417	\$ 5.27	\$ 146.96	430
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 252,833	9,899	\$ 2.65	\$ 25.54	1,246
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 5,882	28	\$ 0.06	\$ 210.07	4



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 177,803	1,597	\$ 1.86	\$ 111.34	201
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 2,894	57	\$ 0.03	\$ 50.78	7
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 110,214	1,262	\$ 1.16	\$ 87.33	159
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 3,403,083	43,492	\$ 35.69	\$ 78.25	5,473
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 15,537	14,846	\$ 0.16	\$ 1.05	1,868
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 4,695,035	37,878	\$ 49.23	\$ 123.95	4,766
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 54,715	141	\$ 0.57	\$ 388.05	18
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 764,498	2,524	\$ 8.02	\$ 302.89	318
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 776,819	323	\$ 18.90	\$ 2,405.01	94
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 488,750	1,575	\$ 11.89	\$ 310.32	460
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 325,409	1,064	\$ 7.92	\$ 305.84	311
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 1,128,551	9,318	\$ 27.46	\$ 121.12	2,721
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 181,756	1,153	\$ 4.42	\$ 157.64	337
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 89,840	3,669	\$ 2.19	\$ 24.49	1,071
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 1,636	10	\$ 0.04	\$ 163.59	3
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 74,413	592	\$ 1.81	\$ 125.70	173
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ 317	5	\$ 0.01	\$ 63.41	1
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 29,403	350	\$ 0.72	\$ 84.01	102
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 2,051,497	18,882	\$ 49.92	\$ 108.65	5,514
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 10,349	12,478	\$ 0.25	\$ 0.83	3,644
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 1,785,000	14,692	\$ 43.44	\$ 121.49	4,290
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 2,407,721	6,136	\$ 58.59	\$ 392.39	1,792
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ 66	1	\$ 0.00	\$ 66.00	0
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 314,952	1,235	\$ 7.66	\$ 255.02	361
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 12,131	45	\$ 0.84	\$ 269.59	37
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 53,067	405	\$ 3.68	\$ 131.03	337
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 25,178	328	\$ 1.75	\$ 76.76	273
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 159,320	2,513	\$ 11.06	\$ 63.40	2,094
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 34,386	285	\$ 2.39	\$ 120.65	237
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 11,427	596	\$ 0.79	\$ 19.17	497
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 2,043	13	\$ 0.14	\$ 157.17	11
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 15,493	191	\$ 1.08	\$ 81.11	159
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 10,742	229	\$ 0.75	\$ 46.91	191
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 262,099	4,988	\$ 18.20	\$ 52.55	4,156
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 1,523	1,059	\$ 0.11	\$ 1.44	882
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 365,723	3,872	\$ 25.39	\$ 94.45	3,226
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ 20,576	53	\$ 1.43	\$ 388.23	44
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 41,088	211	\$ 2.85	\$ 194.73	176
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ 12,744	11	\$ 2.34	\$ 1,158.56	24
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 22,573	128	\$ 4.15	\$ 176.35	282
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 11,536	98	\$ 2.12	\$ 117.71	216
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 50,642	760	\$ 9.30	\$ 66.63	1,676
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 7,990	69	\$ 1.47	\$ 115.79	152
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 3,480	198	\$ 0.64	\$ 17.57	437
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ 59	1	\$ 0.01	\$ 59.20	2
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 3,820	34	\$ 0.70	\$ 112.36	75



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 2,522	50	\$ 0.46	\$ 50.43	110
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 317,088	1,570	\$ 58.26	\$ 201.97	3,461
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ 783	2,901	\$ 0.14	\$ 0.27	6,396
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 92,771	1,111	\$ 17.04	\$ 83.50	2,449
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 235,812	698	\$ 43.33	\$ 337.84	1,539
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 15,188	114	\$ 2.79	\$ 133.22	251
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 1,692,902	1,551	\$ 18.29	\$ 1,091.49	201
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 2,097,024	5,816	\$ 22.66	\$ 360.56	754
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 1,323,129	5,697	\$ 14.30	\$ 232.25	739
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 5,102,165	39,439	\$ 55.13	\$ 129.37	5,114
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 827,032	6,248	\$ 8.94	\$ 132.37	810
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 775,119	27,517	\$ 8.38	\$ 28.17	3,568
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 12,974	50	\$ 0.14	\$ 259.49	6
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 149,170	1,310	\$ 1.61	\$ 113.87	170
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 3,479	54	\$ 0.04	\$ 64.42	7
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 135,907	1,549	\$ 1.47	\$ 87.74	201
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 3,376,060	68,716	\$ 36.48	\$ 49.13	8,910
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 28,912	21,088	\$ 0.31	\$ 1.37	2,734
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 5,684,653	46,617	\$ 61.43	\$ 121.94	6,045
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 165,627	381	\$ 1.79	\$ 434.72	49
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 258,692	4,038	\$ 2.80	\$ 64.06	524
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 288,445	2,362	\$ 3.12	\$ 122.12	306
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 935,705	917	\$ 20.08	\$ 1,020.40	236
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 997,506	2,884	\$ 21.41	\$ 345.88	743
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 588,558	2,492	\$ 12.63	\$ 236.18	642
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 2,235,546	16,578	\$ 47.98	\$ 134.85	4,270
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 405,351	2,986	\$ 8.70	\$ 135.75	769
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 321,131	10,960	\$ 6.89	\$ 29.30	2,823
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 3,577	16	\$ 0.08	\$ 223.58	4
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 101,023	757	\$ 2.17	\$ 133.45	195
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ 2,410	25	\$ 0.05	\$ 96.38	6
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 38,616	413	\$ 0.83	\$ 93.50	106
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 2,876,073	36,095	\$ 61.73	\$ 79.68	9,297
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 18,457	9,914	\$ 0.40	\$ 1.86	2,554
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 2,599,631	17,797	\$ 55.80	\$ 146.07	4,584
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 4,479,853	10,312	\$ 96.15	\$ 434.43	2,656
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 95,680	1,672	\$ 2.05	\$ 57.23	431
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 199,162	1,234	\$ 4.27	\$ 161.40	318
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 68,524	165	\$ 4.44	\$ 415.30	128
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 80,613	584	\$ 5.22	\$ 138.04	454
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 57,688	641	\$ 3.73	\$ 90.00	498
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 283,160	3,926	\$ 18.33	\$ 72.12	3,050
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 83,960	785	\$ 5.44	\$ 106.96	610
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 37,953	1,724	\$ 2.46	\$ 22.01	1,339
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 499	5	\$ 0.03	\$ 99.77	4
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 9,533	88	\$ 0.62	\$ 108.33	68
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 9,908	133	\$ 0.64	\$ 74.49	103
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 269,347	8,285	\$ 17.44	\$ 32.51	6,436
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 3,348	6,931	\$ 0.22	\$ 0.48	5,384
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 561,556	5,936	\$ 36.35	\$ 94.60	4,611
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 46,822	117	\$ 3.03	\$ 400.19	91
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 8,805	245	\$ 0.57	\$ 35.94	190
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 21,673	208	\$ 1.40	\$ 104.19	162
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ 28,531	81	\$ 4.41	\$ 352.24	150
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 38,439	228	\$ 5.94	\$ 168.59	423
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 22,114	224	\$ 3.42	\$ 98.73	415
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 109,933	1,393	\$ 16.98	\$ 78.92	2,582
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 21,451	212	\$ 3.31	\$ 101.19	393
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 14,783	605	\$ 2.28	\$ 24.43	1,121
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ 357	2	\$ 0.06	\$ 178.56	4
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ 2,657	42	\$ 0.41	\$ 63.25	78
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 2,265	85	\$ 0.35	\$ 26.65	158
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 162,762	3,300	\$ 25.14	\$ 49.32	6,116
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 1,066	2,045	\$ 0.16	\$ 0.52	3,790
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 176,350	1,942	\$ 27.24	\$ 90.81	3,599
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 400,777	1,073	\$ 61.90	\$ 373.51	1,989
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 3,154	70	\$ 0.49	\$ 45.06	130
SFY17	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 8,316	109	\$ 1.28	\$ 76.29	202
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 8,879	5	\$ 7.06	\$ 1,775.70	48
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 21,012	74	\$ 16.70	\$ 283.95	706
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 8,714	27	\$ 6.93	\$ 322.76	258
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 21,210	169	\$ 16.86	\$ 125.50	1,612
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 2,849	19	\$ 2.26	\$ 149.97	181
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 3,507	124	\$ 2.79	\$ 28.28	1,183
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 993	6	\$ 0.79	\$ 165.54	57
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,596	15	\$ 1.27	\$ 106.38	143
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 21,068	370	\$ 16.75	\$ 56.94	3,529
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 139	2	\$ 0.11	\$ 69.50	19
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 34,026	341	\$ 27.05	\$ 99.78	3,253
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ 3,427	9	\$ 2.72	\$ 380.78	86
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 5,183	34	\$ 4.12	\$ 152.44	324
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 4,959	5	\$ 11.14	\$ 991.84	135
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 9,035	29	\$ 20.30	\$ 311.54	782
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 576	5	\$ 1.29	\$ 115.11	135
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 8,015	46	\$ 18.01	\$ 174.24	1,240
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 828	8	\$ 1.86	\$ 103.52	216
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 533	25	\$ 1.20	\$ 21.33	674
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 93,543	127	\$ 210.17	\$ 736.56	3,424
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 101	440	\$ 0.23	\$ 0.23	11,863
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 5,048	86	\$ 11.34	\$ 58.70	2,319
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 14,935	32	\$ 33.56	\$ 466.71	863
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ 1,834	18	\$ 4.12	\$ 101.88	485
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 2,229	10	\$ 8.82	\$ 222.87	475
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 20	1	\$ 0.08	\$ 19.99	47
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 995	10	\$ 3.93	\$ 99.47	475
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 172	1	\$ 0.68	\$ 172.23	47
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 130	11	\$ 0.51	\$ 11.81	522
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 345	23	\$ 1.36	\$ 14.98	1,092
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 469	7	\$ 1.86	\$ 67.07	332
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ 778	8	\$ 3.08	\$ 97.19	380
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 509	2	\$ 8.90	\$ 254.28	420
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	1	\$ -	\$ -	210
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 97	3	\$ 1.69	\$ 32.25	630
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 264	2	\$ 4.62	\$ 131.86	420
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 9	1	\$ 0.16	\$ 9.24	210
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 18	2	\$ 0.31	\$ 8.87	420
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 1,434,381	1,521	\$ 156.27	\$ 943.05	1,988
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 449,086	1,183	\$ 48.92	\$ 379.62	1,547
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 220,952	2,035	\$ 24.07	\$ 108.58	2,660
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 1,727,811	5,197	\$ 188.23	\$ 332.46	6,794
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 144,240	1,197	\$ 15.71	\$ 120.50	1,565
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 221,286	8,220	\$ 24.11	\$ 26.92	10,746
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ 358	1	\$ 0.04	\$ 357.73	1
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 7,801	88	\$ 0.85	\$ 88.65	115
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 1,485	40	\$ 0.16	\$ 37.11	52
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 2,614	22	\$ 0.28	\$ 118.84	29
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 296,733	6,922	\$ 32.33	\$ 42.87	9,049
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 4,305	1,692	\$ 0.47	\$ 2.54	2,212
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 195,546	2,138	\$ 21.30	\$ 91.46	2,795
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 38,025	74	\$ 4.14	\$ 513.85	97
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 42,079	379	\$ 4.58	\$ 111.03	495
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 118,172	639	\$ 12.87	\$ 184.93	835
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 830,483	837	\$ 146.30	\$ 992.21	1,769
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 235,400	653	\$ 41.47	\$ 360.49	1,380
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 148,171	1,148	\$ 26.10	\$ 129.07	2,427
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 913,953	2,685	\$ 161.01	\$ 340.39	5,676
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 101,756	771	\$ 17.93	\$ 131.98	1,630
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 102,663	3,802	\$ 18.09	\$ 27.00	8,037
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 9,983	100	\$ 1.76	\$ 99.83	211
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 1,041	18	\$ 0.18	\$ 57.85	38
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 289,441	4,538	\$ 50.99	\$ 63.78	9,593
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 1,921	355	\$ 0.34	\$ 5.41	750
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 117,054	1,476	\$ 20.62	\$ 79.30	3,120
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 1,687,447	2,586	\$ 297.27	\$ 652.53	5,467
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 23,724	202	\$ 4.18	\$ 117.44	427
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 66,635	293	\$ 11.74	\$ 227.42	619
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 101,785	275	\$ 40.76	\$ 370.13	1,322
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 22,380	131	\$ 8.96	\$ 170.84	630
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 15,227	319	\$ 6.10	\$ 47.73	1,533
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 167,461	877	\$ 67.06	\$ 190.95	4,215
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 11,631	138	\$ 4.66	\$ 84.28	663
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 17,469	754	\$ 7.00	\$ 23.17	3,623
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 627	16	\$ 0.25	\$ 39.17	77
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 467	6	\$ 0.19	\$ 77.84	29
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 29,592	1,357	\$ 11.85	\$ 21.81	6,521
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 584	220	\$ 0.23	\$ 2.65	1,057
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 30,073	352	\$ 12.04	\$ 85.43	1,692
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 9,368	18	\$ 3.75	\$ 520.43	87
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 2,150	30	\$ 0.86	\$ 71.67	144
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 12,156	43	\$ 4.87	\$ 282.69	207
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 46,397	113	\$ 44.92	\$ 410.59	1,313
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 8,925	68	\$ 8.64	\$ 131.25	790
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 6,354	100	\$ 6.15	\$ 63.54	1,162
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 66,290	268	\$ 64.18	\$ 247.35	3,114
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 3,474	37	\$ 3.36	\$ 93.89	430
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 6,365	241	\$ 6.16	\$ 26.41	2,800
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 162	7	\$ 0.16	\$ 23.19	81
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ 100	1	\$ 0.10	\$ 100.00	12
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 22,439	436	\$ 21.73	\$ 51.47	5,066
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 1,981	31	\$ 1.92	\$ 63.92	360
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 221,403	357	\$ 214.36	\$ 620.18	4,148
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ 151	11	\$ 0.15	\$ 13.74	128
SFY17	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ 581	18	\$ 0.56	\$ 32.30	209
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 2,244,433	1,487	\$ 54.50	\$ 1,509.37	433
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 1,152,809	2,920	\$ 27.99	\$ 394.80	851



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 975,099	2,300	\$ 23.68	\$ 423.96	670
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 1,805,921	14,341	\$ 43.85	\$ 125.93	4,179
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 287,224	1,928	\$ 6.97	\$ 148.97	562
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 305,708	9,413	\$ 7.42	\$ 32.48	2,743
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ 265	2	\$ 0.01	\$ 132.42	1
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 55,316	927	\$ 1.34	\$ 59.67	270
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 12,700	230	\$ 0.31	\$ 55.22	67
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 49	1	\$ 0.00	\$ 48.60	0
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 2,716,858	34,516	\$ 65.97	\$ 78.71	10,057
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 29,765	4,446	\$ 0.72	\$ 6.69	1,295
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 759,479	11,280	\$ 18.44	\$ 67.33	3,287
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 192,435	494	\$ 4.67	\$ 389.54	144
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 6,798	16	\$ 0.17	\$ 424.87	5
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 303,428	2,343	\$ 7.37	\$ 129.50	683
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 786,728	462	\$ 79.10	\$ 1,702.87	557
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 307,287	797	\$ 30.90	\$ 385.55	962
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 284,000	516	\$ 28.55	\$ 550.39	623
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 498,889	3,496	\$ 50.16	\$ 142.70	4,218
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 67,627	457	\$ 6.80	\$ 147.98	551
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 85,792	2,396	\$ 8.63	\$ 35.81	2,891
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 19,294	326	\$ 1.94	\$ 59.18	393
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ 4,193	58	\$ 0.42	\$ 72.30	70
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ 425	1	\$ 0.04	\$ 424.58	1
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ 11,530	140	\$ 1.16	\$ 82.35	169
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 1,059,821	10,657	\$ 106.56	\$ 99.45	12,858
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 12,370	7,231	\$ 1.24	\$ 1.71	8,725
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 169,626	2,841	\$ 17.06	\$ 59.71	3,428
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 841,618	1,879	\$ 84.62	\$ 447.91	2,267
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 108,615	773	\$ 10.92	\$ 140.51	933
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 40,827	63	\$ 13.61	\$ 648.04	252
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 37,608	121	\$ 12.54	\$ 310.81	484
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 8,639	84	\$ 2.88	\$ 102.84	336
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 39,689	406	\$ 13.23	\$ 97.76	1,624
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 7,367	53	\$ 2.46	\$ 139.00	212
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 6,437	219	\$ 2.15	\$ 29.39	876
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 452	15	\$ 0.15	\$ 30.13	60
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ 2,872	31	\$ 0.96	\$ 92.64	124
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 142,506	1,238	\$ 47.51	\$ 115.11	4,953
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ 18	2	\$ 0.01	\$ 9.00	8
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 31,910	503	\$ 10.64	\$ 63.44	2,012
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ 3,507	10	\$ 1.17	\$ 350.73	40
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ 139	3	\$ 0.05	\$ 46.38	12
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 8,236	87	\$ 2.75	\$ 94.66	348
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 2,584	18	\$ 5.07	\$ 143.53	424
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 712	11	\$ 1.40	\$ 64.73	259

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 6,115	79	\$ 11.99	\$ 77.41	1,859
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 725	7	\$ 1.42	\$ 103.61	165
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 2,567	53	\$ 5.03	\$ 48.43	1,247
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ 531	12	\$ 1.04	\$ 44.24	282
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ 1,395	22	\$ 2.74	\$ 63.41	518
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 12,796	193	\$ 25.10	\$ 66.30	4,542
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 4,365	119	\$ 8.56	\$ 36.68	2,801
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 15,476	43	\$ 30.35	\$ 359.92	1,012
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 14,831,296	12,874	\$ 111.44	\$ 1,152.03	1,161
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 6,191,794	15,020	\$ 46.53	\$ 412.24	1,354
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 4,892,985	19,217	\$ 36.77	\$ 254.62	1,733
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 17,157,369	83,756	\$ 128.92	\$ 204.85	7,552
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,753,028	12,599	\$ 13.17	\$ 139.14	1,136
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,758,492	92,265	\$ 20.73	\$ 29.90	8,319
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 1,121	9	\$ 0.01	\$ 124.55	1
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 289,297	3,229	\$ 2.17	\$ 89.59	291
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 32,228	419	\$ 0.24	\$ 76.92	38
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,424	11	\$ 0.01	\$ 129.49	1
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ 8,649	116	\$ 0.06	\$ 74.56	10
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 11,075,327	179,681	\$ 83.22	\$ 61.64	16,202
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 129,936	44,798	\$ 0.98	\$ 2.90	4,039
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 4,132,919	58,171	\$ 31.05	\$ 71.05	5,245
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 578,713	1,210	\$ 4.35	\$ 478.28	109
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 1,013,647	3,001	\$ 7.62	\$ 337.77	271
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 1,610,359	13,051	\$ 12.10	\$ 123.39	1,177
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 5,665,933	5,037	\$ 99.95	\$ 1,124.86	1,066
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 2,264,443	5,781	\$ 39.94	\$ 391.70	1,224
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 1,376,043	6,180	\$ 24.27	\$ 222.66	1,308
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 5,680,813	27,524	\$ 100.21	\$ 206.39	5,826
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 673,916	4,661	\$ 11.89	\$ 144.59	987
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 893,508	29,177	\$ 15.76	\$ 30.62	6,176
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ 970	4	\$ 0.02	\$ 242.61	1
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 105,289	1,499	\$ 1.86	\$ 70.24	317
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 18,827	345	\$ 0.33	\$ 54.57	73
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 567	5	\$ 0.01	\$ 113.42	1
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ 1,305	16	\$ 0.02	\$ 81.59	3
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 7,027,593	76,468	\$ 123.96	\$ 91.90	16,186
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 75,467	16,480	\$ 1.33	\$ 4.58	3,488
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 1,614,668	23,498	\$ 28.48	\$ 68.72	4,974
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 11,084,909	20,173	\$ 195.53	\$ 549.49	4,270
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 303,110	1,024	\$ 5.35	\$ 296.01	217
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 914,591	5,109	\$ 16.13	\$ 179.02	1,081
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 676,109	1,524	\$ 42.80	\$ 443.64	1,158
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 147,834	777	\$ 9.36	\$ 190.26	590
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 135,782	1,767	\$ 8.59	\$ 76.84	1,342
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 933,224	5,391	\$ 59.07	\$ 173.11	4,095

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 78,528	692	\$ 4.97	\$ 113.48	526
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 95,347	4,198	\$ 6.04	\$ 22.71	3,189
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 12,104	210	\$ 0.77	\$ 57.64	160
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 3,739	50	\$ 0.24	\$ 74.78	38
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 112	3	\$ 0.01	\$ 37.25	2
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 361,584	10,180	\$ 22.89	\$ 35.52	7,732
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 3,235	6,774	\$ 0.20	\$ 0.48	5,145
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 122,677	1,624	\$ 7.77	\$ 75.54	1,234
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 20,113	61	\$ 1.27	\$ 329.72	46
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 30,664	170	\$ 1.94	\$ 180.38	129
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 22,480	413	\$ 1.42	\$ 54.43	314
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 178,418	506	\$ 33.69	\$ 352.61	1,146
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 55,916	273	\$ 10.56	\$ 204.82	619
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 27,516	513	\$ 5.20	\$ 53.64	1,162
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 196,655	1,347	\$ 37.13	\$ 145.99	3,052
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 25,221	226	\$ 4.76	\$ 111.60	512
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 24,116	1,027	\$ 4.55	\$ 23.48	2,327
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 3,368	67	\$ 0.64	\$ 50.27	152
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ 63	1	\$ 0.01	\$ 63.41	2
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	2	\$ -	\$ -	5
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 198,976	2,874	\$ 37.57	\$ 69.23	6,512
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 1,360	367	\$ 0.26	\$ 3.71	832
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 37,203	530	\$ 7.02	\$ 70.19	1,201
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 904,162	1,747	\$ 170.71	\$ 517.55	3,958
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 13,025	47	\$ 2.46	\$ 277.12	106
SFY17	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 5,648	83	\$ 1.07	\$ 68.05	188
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 3,509,478	1,874	\$ 142.84	\$ 1,872.72	915
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 903,924	2,004	\$ 36.79	\$ 451.06	979
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 1,302,722	4,282	\$ 53.02	\$ 304.23	2,091
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 2,508,459	18,994	\$ 102.09	\$ 132.07	9,277
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 403,043	2,694	\$ 16.40	\$ 149.61	1,316
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 450,280	14,196	\$ 18.33	\$ 31.72	6,933
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 126,607	1,523	\$ 5.15	\$ 83.13	744
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 22,297	385	\$ 0.91	\$ 57.91	188
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 487	3	\$ 0.02	\$ 162.29	1
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 55,156	630	\$ 2.24	\$ 87.55	308
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 4,110,779	51,019	\$ 167.31	\$ 80.57	24,918
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 67,318	20,927	\$ 2.74	\$ 3.22	10,221
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 643,138	8,573	\$ 26.18	\$ 75.02	4,187
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ 5,796	15	\$ 0.24	\$ 386.40	7
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 3,949	25	\$ 0.16	\$ 157.97	12
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 212,087	2,417	\$ 8.63	\$ 87.75	1,180
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 1,317,373	845	\$ 210.51	\$ 1,559.02	1,620
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 241,012	533	\$ 38.51	\$ 452.18	1,022
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 457,986	873	\$ 73.18	\$ 524.61	1,674
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 688,141	4,970	\$ 109.96	\$ 138.46	9,530
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 64,734	442	\$ 10.34	\$ 146.46	848

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 102,679	2,975	\$ 16.41	\$ 34.51	5,705
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 46,217	659	\$ 7.39	\$ 70.13	1,264
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 19,485	381	\$ 3.11	\$ 51.14	731
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ 58	1	\$ 0.01	\$ 58.04	2
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ 12,805	119	\$ 2.05	\$ 107.61	228
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 1,560,236	15,632	\$ 249.32	\$ 99.81	29,975
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 30,744	6,355	\$ 4.91	\$ 4.84	12,186
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 219,789	2,956	\$ 35.12	\$ 74.35	5,668
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 1,356,686	2,439	\$ 216.79	\$ 556.25	4,677
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ 640	3	\$ 0.10	\$ 213.47	6
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 105,777	927	\$ 16.90	\$ 114.11	1,778
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 72,171	42	\$ 62.16	\$ 1,718.35	434
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 11,588	50	\$ 9.98	\$ 231.75	517
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 50,067	119	\$ 43.12	\$ 420.73	1,230
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 45,334	486	\$ 39.04	\$ 93.28	5,023
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 7,374	67	\$ 6.35	\$ 110.06	692
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 8,669	277	\$ 7.47	\$ 31.30	2,863
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 2,120	35	\$ 1.83	\$ 60.58	362
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 89,256	1,688	\$ 76.87	\$ 52.88	17,445
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ 97	58	\$ 0.08	\$ 1.67	599
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 20,172	256	\$ 17.37	\$ 78.80	2,646
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ 391	1	\$ 0.34	\$ 391.00	10
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 2,344	34	\$ 2.02	\$ 68.94	351
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 25	2	\$ 0.17	\$ 12.54	160
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ 1,067	2	\$ 7.13	\$ 533.28	160
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 1,620	30	\$ 10.83	\$ 54.01	2,405
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 642	13	\$ 4.29	\$ 49.38	1,042
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 6,474	72	\$ 43.26	\$ 89.91	5,773
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ 161	698	\$ 1.07	\$ 0.23	55,967
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ 294	2	\$ 1.96	\$ 146.76	160
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 14,850	45	\$ 99.23	\$ 330.01	3,608
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ 12	10	\$ 0.08	\$ 1.25	802
SFY17	OKC	CUST/Adoption	Newborn <1	N	N	Inpatient Hospital	\$ 944,559	430	\$ 475.91	\$ 2,196.65	2,600
SFY17	OKC	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - ER	\$ 47,020	181	\$ 23.69	\$ 259.78	1,094
SFY17	OKC	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 76,547	252	\$ 38.57	\$ 303.76	1,524
SFY17	OKC	CUST/Adoption	Newborn <1	N	N	Physician/Professional	\$ 486,162	3,535	\$ 244.95	\$ 137.53	21,373
SFY17	OKC	CUST/Adoption	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 34,116	340	\$ 17.19	\$ 100.34	2,056
SFY17	OKC	CUST/Adoption	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 8,824	559	\$ 4.45	\$ 15.78	3,380

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST/Adoption	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	N	N	DME and Supplies	\$ 24,019	227	\$ 12.10	\$ 105.81	1,372
SFY17	OKC	CUST/Adoption	Newborn <1	N	N	Home Health/Hospice	\$ 33,268	442	\$ 16.76	\$ 75.27	2,672
SFY17	OKC	CUST/Adoption	Newborn <1	N	N	Physical/Occupational Therapy	\$ 4,608	71	\$ 2.32	\$ 64.91	429
SFY17	OKC	CUST/Adoption	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	N	N	Pharmacy	\$ 106,383	1,418	\$ 53.60	\$ 75.02	8,573
SFY17	OKC	CUST/Adoption	Newborn <1	N	N	Non-Emergency Transportation	\$ 31	4	\$ 0.02	\$ 7.66	24
SFY17	OKC	CUST/Adoption	Newborn <1	N	N	Behavioral Health	\$ 47,107	627	\$ 23.73	\$ 75.13	3,791
SFY17	OKC	CUST/Adoption	Newborn <1	N	N	Indian Health Services	\$ 2,737	7	\$ 1.38	\$ 391.00	42
SFY17	OKC	CUST/Adoption	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	N	N	All Other	\$ 719,601	3,961	\$ 362.56	\$ 181.67	23,948
SFY17	OKC	CUST/Adoption	Newborn <1	N	Y	Inpatient Hospital	\$ 43,991	37	\$ 403.96	\$ 1,188.95	4,077
SFY17	OKC	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 3,944	13	\$ 36.22	\$ 303.37	1,433
SFY17	OKC	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 1,974	8	\$ 18.13	\$ 246.80	882
SFY17	OKC	CUST/Adoption	Newborn <1	N	Y	Physician/Professional	\$ 67,241	286	\$ 617.47	\$ 235.11	31,516
SFY17	OKC	CUST/Adoption	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 1,037	15	\$ 9.52	\$ 69.15	1,653
SFY17	OKC	CUST/Adoption	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 581	40	\$ 5.33	\$ 14.52	4,408
SFY17	OKC	CUST/Adoption	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	N	Y	DME and Supplies	\$ 1,158	15	\$ 10.64	\$ 77.23	1,653
SFY17	OKC	CUST/Adoption	Newborn <1	N	Y	Home Health/Hospice	\$ 761	6	\$ 6.99	\$ 126.82	661
SFY17	OKC	CUST/Adoption	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	N	Y	Pharmacy	\$ 68,504	113	\$ 629.06	\$ 606.23	12,452
SFY17	OKC	CUST/Adoption	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	N	Y	Behavioral Health	\$ 710	8	\$ 6.52	\$ 88.80	882
SFY17	OKC	CUST/Adoption	Newborn <1	N	Y	Indian Health Services	\$ 30,237	80	\$ 277.67	\$ 377.97	8,816
SFY17	OKC	CUST/Adoption	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	N	Y	All Other	\$ 37,352	202	\$ 343.00	\$ 184.91	22,259
SFY17	OKC	CUST/Adoption	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 853	4	\$ 18.41	\$ 213.23	1,036
SFY17	OKC	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 1,106	9	\$ 23.88	\$ 122.90	2,332
SFY17	OKC	CUST/Adoption	Newborn <1	Y	N	Physician/Professional	\$ 4,894	48	\$ 105.66	\$ 101.96	12,435
SFY17	OKC	CUST/Adoption	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 44	2	\$ 0.94	\$ 21.81	518
SFY17	OKC	CUST/Adoption	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 141	10	\$ 3.04	\$ 14.07	2,591
SFY17	OKC	CUST/Adoption	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	N	DME and Supplies	\$ 3,366	15	\$ 72.67	\$ 224.41	3,886
SFY17	OKC	CUST/Adoption	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	N	Pharmacy	\$ 1,284	42	\$ 27.73	\$ 30.58	10,881
SFY17	OKC	CUST/Adoption	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	N	Behavioral Health	\$ 1,113	18	\$ 24.03	\$ 61.84	4,663
SFY17	OKC	CUST/Adoption	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	N	All Other	\$ 14,478	77	\$ 312.56	\$ 188.03	19,948
SFY17	OKC	CUST/Adoption	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST/Adoption	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 1,782,688	225	\$ 143.62	\$ 7,923.06	218
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 113,195	496	\$ 9.12	\$ 228.21	480
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 346,492	935	\$ 27.92	\$ 370.58	904
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 920,987	8,100	\$ 74.20	\$ 113.70	7,831
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 119,730	1,124	\$ 9.65	\$ 106.52	1,087
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 16,863	822	\$ 1.36	\$ 20.51	795
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Dental	\$ 60	1	\$ 0.00	\$ 60.39	1
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 118,975	655	\$ 9.59	\$ 181.64	633
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 27,747	149	\$ 2.24	\$ 186.22	144
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 359,582	4,350	\$ 28.97	\$ 82.66	4,205
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 360,249	6,557	\$ 29.02	\$ 54.94	6,339
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 1,260	2,432	\$ 0.10	\$ 0.52	2,351
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 852,740	10,449	\$ 68.70	\$ 81.61	10,102
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 391	1	\$ 0.03	\$ 391.00	1
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	All Other	\$ 2,195,466	13,285	\$ 176.88	\$ 165.26	12,844
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 2,853	1	\$ 4.98	\$ 2,852.64	21
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 6,455	32	\$ 11.26	\$ 201.72	670
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 8,061	30	\$ 14.06	\$ 268.71	628
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 27,982	299	\$ 48.80	\$ 93.59	6,258
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 7,570	77	\$ 13.20	\$ 98.31	1,612
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 377	27	\$ 0.66	\$ 13.97	565
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 1,064	5	\$ 1.86	\$ 212.80	105
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 13,069	195	\$ 22.79	\$ 67.02	4,081
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 179,368	319	\$ 312.84	\$ 562.28	6,676
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 61,780	580	\$ 107.75	\$ 106.52	12,139
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 48,645	127	\$ 84.84	\$ 383.03	2,658
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	All Other	\$ 113,523	594	\$ 198.00	\$ 191.12	12,432
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 831,458	45	\$ 666.46	\$ 18,476.85	433
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 3,995	23	\$ 3.20	\$ 173.70	221
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 6,687	136	\$ 5.36	\$ 49.17	1,308
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 31,903	471	\$ 25.57	\$ 67.74	4,530
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 1,899	22	\$ 1.52	\$ 86.31	212
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 1,098	92	\$ 0.88	\$ 11.93	885
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 7,689	19	\$ 6.16	\$ 404.69	183



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 22,611	374	\$ 18.12	\$ 60.46	3,597
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 18,878	496	\$ 15.13	\$ 38.06	4,771
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 36,830	562	\$ 29.52	\$ 65.53	5,406
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 682	3	\$ 0.55	\$ 227.17	29
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	All Other	\$ 69,860	376	\$ 56.00	\$ 185.80	3,617
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 27	1	\$ 1.04	\$ 26.91	463
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 686	9	\$ 26.44	\$ 76.19	4,164
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 133	5	\$ 5.13	\$ 26.62	2,313
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 813	18	\$ 31.36	\$ 45.19	8,328
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 1,544	18	\$ 59.54	\$ 85.79	8,328
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 573	8	\$ 22.08	\$ 71.59	3,701
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 4,418	15	\$ 170.32	\$ 294.50	6,940
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	All Other	\$ 1,921	10	\$ 74.07	\$ 192.11	4,627
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 4,234,109	443	\$ 159.61	\$ 9,557.81	200
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 214,448	774	\$ 8.08	\$ 277.06	350
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 186,202	938	\$ 7.02	\$ 198.51	424
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 1,235,196	12,804	\$ 46.56	\$ 96.47	5,792
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 83,098	557	\$ 3.13	\$ 149.19	252
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 23,986	1,326	\$ 0.90	\$ 18.09	600
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Dental	\$ 2,276	11	\$ 0.09	\$ 206.88	5
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 119,560	734	\$ 4.51	\$ 162.89	332
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 76,035	289	\$ 2.87	\$ 263.10	131
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 160,043	1,845	\$ 6.03	\$ 86.74	835
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 2,340,115	24,709	\$ 88.21	\$ 94.71	11,177
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 1,418	1,384	\$ 0.05	\$ 1.02	626
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 7,230,058	42,809	\$ 272.54	\$ 168.89	19,365
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 368	1	\$ 0.01	\$ 368.00	0
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 1,586	29	\$ 0.06	\$ 54.69	13
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	All Other	\$ 3,146,838	29,829	\$ 118.62	\$ 105.50	13,493
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 10,363	19	\$ 7.41	\$ 545.43	163
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 14,464	51	\$ 10.34	\$ 283.61	438
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 7,754	39	\$ 5.54	\$ 198.82	335
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 55,111	558	\$ 39.40	\$ 98.77	4,788
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 6,071	47	\$ 4.34	\$ 129.16	403
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 1,973	80	\$ 1.41	\$ 24.67	686
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 1,791	20	\$ 1.28	\$ 89.53	172
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 3,169	43	\$ 2.27	\$ 73.69	369
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 136,465	1,202	\$ 97.57	\$ 113.53	10,313
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 222	12	\$ 0.16	\$ 18.50	103
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 445,742	2,234	\$ 318.70	\$ 199.53	19,168
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 98,374	226	\$ 70.34	\$ 435.28	1,939
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	All Other	\$ 210,338	1,363	\$ 150.39	\$ 154.32	11,694
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 1,037	17	\$ 0.24	\$ 60.99	47
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 7,146	63	\$ 1.64	\$ 113.42	174
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 6,527	122	\$ 1.50	\$ 53.50	337
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 51,235	1,088	\$ 11.78	\$ 47.09	3,003
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 3,500	31	\$ 0.80	\$ 112.90	86
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 714	48	\$ 0.16	\$ 14.88	132
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 5,162	41	\$ 1.19	\$ 125.91	113
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 24,691	467	\$ 5.68	\$ 52.87	1,289
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 212,146	2,933	\$ 48.79	\$ 72.33	8,095
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 323,691	3,245	\$ 74.44	\$ 99.75	8,956
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 844	4	\$ 0.19	\$ 211.00	11
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	All Other	\$ 71,419	553	\$ 16.43	\$ 129.15	1,526
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 20,879	22	\$ 111.75	\$ 949.06	1,413
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 596	2	\$ 3.19	\$ 297.78	128
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 16	1	\$ 0.09	\$ 16.48	64
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 2,058	50	\$ 11.02	\$ 41.17	3,211
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 387	2	\$ 2.07	\$ 193.71	128
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 141	5	\$ 0.76	\$ 28.28	321
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 494	5	\$ 2.64	\$ 98.77	321
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 8,502	239	\$ 45.51	\$ 35.57	15,351
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 271	26	\$ 1.45	\$ 10.44	1,670
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 4,844	14	\$ 25.92	\$ 345.97	899
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 3,720	25	\$ 19.91	\$ 148.80	1,606
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 228,277	112	\$ 47.66	\$ 2,038.18	281
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 52,402	181	\$ 10.94	\$ 289.52	453
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 25,036	132	\$ 5.23	\$ 189.67	331
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Physician/Professional	\$ 203,504	1,973	\$ 42.49	\$ 103.14	4,943
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 11,802	78	\$ 2.46	\$ 151.31	195
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 7,754	320	\$ 1.62	\$ 24.23	802
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Dental	\$ 6,006	5	\$ 1.25	\$ 1,201.17	13
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	DME and Supplies	\$ 22,495	182	\$ 4.70	\$ 123.60	456
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 14,212	150	\$ 2.97	\$ 94.75	376

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Pharmacy	\$ 283,626	3,518	\$ 59.22	\$ 80.62	8,814
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 24	70	\$ 0.00	\$ 0.34	175
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Behavioral Health	\$ 1,046,474	5,091	\$ 218.49	\$ 205.55	12,755
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Indian Health Services	\$ 8,257	21	\$ 1.72	\$ 393.19	53
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	All Other	\$ 1,160,763	4,754	\$ 242.35	\$ 244.17	11,911
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 10,613	22	\$ 19.69	\$ 482.39	490
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 2,666	14	\$ 4.95	\$ 190.42	312
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 4,134	10	\$ 7.67	\$ 413.41	223
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 23,315	194	\$ 43.27	\$ 120.18	4,320
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 2,656	21	\$ 4.93	\$ 126.48	468
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 1,562	66	\$ 2.90	\$ 23.67	1,470
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 774	11	\$ 1.44	\$ 70.32	245
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 2,436	23	\$ 4.52	\$ 105.91	512
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Pharmacy	\$ 30,027	619	\$ 55.72	\$ 48.51	13,785
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 99	6	\$ 0.18	\$ 16.46	134
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 64,741	325	\$ 120.15	\$ 199.20	7,238
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 34,201	89	\$ 63.47	\$ 384.28	1,982
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	All Other	\$ 155,590	362	\$ 288.74	\$ 429.81	8,062
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 977	13	\$ 1.12	\$ 75.18	179
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 266	17	\$ 0.30	\$ 15.63	234
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 9,711	201	\$ 11.13	\$ 48.31	2,764
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 381	4	\$ 0.44	\$ 95.36	55
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 245	15	\$ 0.28	\$ 16.36	206
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 365	3	\$ 0.42	\$ 121.63	41
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 276	3	\$ 0.32	\$ 92.07	41
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Pharmacy	\$ 42,831	692	\$ 49.08	\$ 61.89	9,516
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 32,070	522	\$ 36.75	\$ 61.44	7,178
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Indian Health Services	\$ 368	-	\$ 0.42	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	All Other	\$ 114,525	298	\$ 131.24	\$ 384.31	4,098
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	1	\$ -	\$ -	316
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 844	8	\$ 22.20	\$ 105.45	2,526
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 527	4	\$ 13.87	\$ 131.78	1,263
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 154	7	\$ 4.06	\$ 22.02	2,211
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 332	3	\$ 8.74	\$ 110.68	947
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 1,378	4	\$ 36.25	\$ 344.42	1,263
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	All Other	\$ 10,292	9	\$ 270.85	\$ 1,143.58	2,842
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 208,204	190	\$ 50.08	\$ 1,095.81	548
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 107,454	314	\$ 25.85	\$ 342.21	906
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 39,290	241	\$ 9.45	\$ 163.03	696
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Physician/Professional	\$ 255,016	2,366	\$ 61.34	\$ 107.78	6,829
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 24,921	153	\$ 5.99	\$ 162.88	442
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 25,976	916	\$ 6.25	\$ 28.36	2,644
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Dental	\$ 1,506	4	\$ 0.36	\$ 376.58	12
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	DME and Supplies	\$ 13,342	78	\$ 3.21	\$ 171.05	225
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 11,906	127	\$ 2.86	\$ 93.75	367
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Pharmacy	\$ 306,180	4,366	\$ 73.65	\$ 70.13	12,602
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 600	37	\$ 0.14	\$ 16.20	107
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Behavioral Health	\$ 1,197,124	5,747	\$ 287.96	\$ 208.30	16,589
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Family Planning	\$ 9,772	101	\$ 2.35	\$ 96.76	292
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	All Other	\$ 616,271	4,238	\$ 148.24	\$ 145.42	12,233
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 1,037	2	\$ 4.29	\$ 518.46	99
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 6,560	23	\$ 27.16	\$ 285.21	1,143
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 3,459	14	\$ 14.32	\$ 247.07	696
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 16,382	132	\$ 67.83	\$ 124.10	6,559
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 5,764	30	\$ 23.87	\$ 192.15	1,491
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 1,139	56	\$ 4.72	\$ 20.34	2,782
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 1,508	14	\$ 6.24	\$ 107.69	696
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 62	1	\$ 0.26	\$ 62.02	50
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Pharmacy	\$ 18,053	254	\$ 74.75	\$ 71.07	12,620
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 50	2	\$ 0.21	\$ 25.00	99
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 22,006	222	\$ 91.12	\$ 99.12	11,030
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 4,117	10	\$ 17.05	\$ 411.70	497
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Family Planning	\$ 1,400	12	\$ 5.80	\$ 116.69	596
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	All Other	\$ 53,856	601	\$ 222.99	\$ 89.61	29,862
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 7,651	17	\$ 9.36	\$ 450.08	250
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 6,386	27	\$ 7.81	\$ 236.51	396
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 206	24	\$ 0.25	\$ 8.58	352
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 14,600	278	\$ 17.86	\$ 52.52	4,082
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 329	4	\$ 0.40	\$ 82.17	59
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 556	18	\$ 0.68	\$ 30.90	264
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 1,437	5	\$ 1.76	\$ 287.30	73
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Pharmacy	\$ 20,034	607	\$ 24.51	\$ 33.00	8,913
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 22	1	\$ 0.03	\$ 21.50	15
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 71,853	444	\$ 87.92	\$ 161.83	6,519
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Family Planning	\$ 26	2	\$ 0.03	\$ 12.90	29
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	All Other	\$ 15,053	144	\$ 18.42	\$ 104.53	2,114
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	4	\$ -	\$ -	857
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 107	2	\$ 1.91	\$ 53.36	429
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 421	15	\$ 7.53	\$ 28.10	3,214
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 96	5	\$ 1.72	\$ 19.26	1,071
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 1,006	69	\$ 17.96	\$ 14.58	14,786
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 876	18	\$ 15.65	\$ 48.68	3,857
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 368	2	\$ 6.57	\$ 184.00	429
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	All Other	\$ 10,580	156	\$ 188.92	\$ 67.82	33,429
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 39,024	18	\$ 100.73	\$ 2,167.98	558
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 11,248	21	\$ 29.03	\$ 535.60	650
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 516	2	\$ 1.33	\$ 258.10	62
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Physician/Professional	\$ 5,950	61	\$ 15.36	\$ 97.55	1,890
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 467	24	\$ 1.20	\$ 19.44	743
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Pharmacy	\$ 12,474	54	\$ 32.20	\$ 230.99	1,673
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Behavioral Health	\$ 1,982	31	\$ 5.12	\$ 63.94	960
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	All Other	\$ 4,763	31	\$ 12.29	\$ 153.64	960
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 2,281	4	\$ 65.97	\$ 570.30	1,388
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,667	3	\$ 48.21	\$ 555.67	1,041
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 518	6	\$ 14.99	\$ 86.37	2,082
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 8	1	\$ 0.22	\$ 7.73	347
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 882	9	\$ 25.50	\$ 97.97	3,123
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	All Other	\$ 66	8	\$ 1.89	\$ 8.19	2,776
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 11	1	\$ 0.29	\$ 10.85	324
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	1	\$ -	\$ -	324
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Pharmacy	\$ 16	1	\$ 0.44	\$ 16.16	324
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 36,725	44	\$ 65.57	\$ 834.65	943
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 17,125	54	\$ 30.58	\$ 317.13	1,157
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 4,559	44	\$ 8.14	\$ 103.61	943
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Physician/Professional	\$ 41,561	188	\$ 74.20	\$ 221.07	4,028
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 573	3	\$ 1.02	\$ 191.04	64
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,744	112	\$ 4.90	\$ 24.50	2,400
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	DME and Supplies	\$ 77	1	\$ 0.14	\$ 77.25	21
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Pharmacy	\$ 6,015	248	\$ 10.74	\$ 24.25	5,313
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 16	4	\$ 0.03	\$ 4.00	86



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Behavioral Health	\$ 15,556	194	\$ 27.77	\$ 80.19	4,156
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Family Planning	\$ 550	13	\$ 0.98	\$ 42.28	279
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	All Other	\$ 1,484	30	\$ 2.65	\$ 49.47	643
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 2,606	1	\$ 55.71	\$ 2,605.63	257
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 3,010	11	\$ 64.36	\$ 273.67	2,822
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 2,220	5	\$ 47.46	\$ 443.95	1,283
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 3,282	26	\$ 70.18	\$ 126.24	6,671
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 332	2	\$ 7.11	\$ 166.22	513
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 544	24	\$ 11.64	\$ 22.69	6,158
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 158	3	\$ 3.37	\$ 52.60	770
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Pharmacy	\$ 4,170	68	\$ 89.17	\$ 61.33	17,447
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 7,472	112	\$ 159.76	\$ 66.72	28,736
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Family Planning	\$ 3,146	2	\$ 67.27	\$ 1,573.10	513
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	All Other	\$ 5,335	32	\$ 114.08	\$ 166.73	8,210
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 422	1	\$ 6.34	\$ 422.42	180
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 3	1	\$ 0.04	\$ 2.53	180
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 892	11	\$ 13.39	\$ 81.09	1,982
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Pharmacy	\$ 1,744	67	\$ 26.19	\$ 26.03	12,072
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	All Other	\$ 210	3	\$ 3.15	\$ 69.95	541
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 5,147	1	\$ 32.20	\$ 5,146.91	75
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 3,200	9	\$ 20.02	\$ 355.55	676
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,829	5	\$ 11.44	\$ 365.74	375
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 3,752	27	\$ 23.47	\$ 138.95	2,027
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 452	4	\$ 2.83	\$ 113.00	300

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,152	48	\$ 7.21	\$ 24.00	3,604
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ 149	1	\$ 0.93	\$ 149.43	75
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 11,270	54	\$ 70.51	\$ 208.70	4,054
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 80	2	\$ 0.50	\$ 40.00	150
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 78	3	\$ 0.49	\$ 25.91	225
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	N	All Other	\$ 4,840	6	\$ 30.28	\$ 806.60	450
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 198	1	\$ 11.01	\$ 198.23	667
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 417	5	\$ 23.17	\$ 83.40	3,333
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 391	1	\$ 21.72	\$ 391.00	667
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 33,098	28	\$ 65.45	\$ 1,182.08	664
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 33,002	99	\$ 65.26	\$ 333.35	2,349
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 4,081	41	\$ 8.07	\$ 99.55	973
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 27,972	230	\$ 55.31	\$ 121.62	5,458
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 776	9	\$ 1.54	\$ 86.27	214
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 7,094	243	\$ 14.03	\$ 29.19	5,766
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ 497	16	\$ 0.98	\$ 31.04	380
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 41,612	431	\$ 82.29	\$ 96.55	10,227
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 80	4	\$ 0.16	\$ 20.00	95
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 16,790	160	\$ 33.20	\$ 104.94	3,797
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ 11,270	21	\$ 22.29	\$ 536.67	498
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 559	10	\$ 1.10	\$ 55.86	237
SFY17	OKC	FFC	Adult Female Years 19-44	N	N	All Other	\$ 4,339	70	\$ 8.58	\$ 61.98	1,661
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 4,968	13	\$ 63.72	\$ 382.15	2,001
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 142	4	\$ 1.83	\$ 35.61	616
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 820	8	\$ 10.51	\$ 102.47	1,231
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 343	12	\$ 4.40	\$ 28.57	1,847
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 35	1	\$ 0.45	\$ 34.73	154
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 301	23	\$ 3.86	\$ 13.09	3,540
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 1,527	4	\$ 19.59	\$ 381.80	616
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 1,129	7	\$ 14.48	\$ 161.33	1,077
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 49	-	\$ 4.41	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 27	-	\$ 2.46	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 142	4	\$ 12.93	\$ 35.57	4,364
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ 1,044	5	\$ 94.95	\$ 208.88	5,455
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 21,367,577	24,194	\$ 285.37	\$ 883.18	3,877
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 1,748,868	7,782	\$ 23.36	\$ 224.73	1,247
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 626,749	3,590	\$ 8.37	\$ 174.58	575
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 10,907,157	81,246	\$ 145.67	\$ 134.25	13,021
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 2,395,828	14,272	\$ 32.00	\$ 167.87	2,287
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 539,035	37,707	\$ 7.20	\$ 14.30	6,043
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 5,760	25	\$ 0.08	\$ 230.41	4
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 242,676	3,022	\$ 3.24	\$ 80.30	484
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 82,524	736	\$ 1.10	\$ 112.12	118

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 106,152	1,544	\$ 1.42	\$ 68.75	247
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,196,024	22,231	\$ 15.97	\$ 53.80	3,563
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 8,308	6,382	\$ 0.11	\$ 1.30	1,023
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 22,657	341	\$ 0.30	\$ 66.44	55
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 31,125	18	\$ 0.42	\$ 1,729.19	3
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 269,978	1,807	\$ 3.61	\$ 149.41	290
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 718,474	733	\$ 340.14	\$ 980.18	4,164
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 70,131	310	\$ 33.20	\$ 226.23	1,761
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 20,442	94	\$ 9.68	\$ 217.47	534
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 286,057	1,885	\$ 135.43	\$ 151.75	10,709
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 15,850	104	\$ 7.50	\$ 152.41	591
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 17,128	1,120	\$ 8.11	\$ 15.29	6,363
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 12,003	155	\$ 5.68	\$ 77.44	881
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 2,156	10	\$ 1.02	\$ 215.59	57
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 2,317	32	\$ 1.10	\$ 72.41	182
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 57,585	852	\$ 27.26	\$ 67.59	4,840
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 116	4	\$ 0.05	\$ 29.00	23
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ 1,192	18	\$ 0.56	\$ 66.22	102
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 428,153	896	\$ 202.70	\$ 477.85	5,090
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 14,517	68	\$ 6.87	\$ 213.48	386
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 401,732	664	\$ 113.34	\$ 605.02	2,248
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 25,899	197	\$ 7.31	\$ 131.47	667
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 9,005	131	\$ 2.54	\$ 68.74	443
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 357,711	2,813	\$ 100.92	\$ 127.16	9,523
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 23,593	182	\$ 6.66	\$ 129.63	616
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 27,549	1,885	\$ 7.77	\$ 14.61	6,382
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 7,469	88	\$ 2.11	\$ 84.88	298
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ 4,958	39	\$ 1.40	\$ 127.13	132
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 3,203	53	\$ 0.90	\$ 60.42	179
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 32,624	834	\$ 9.20	\$ 39.12	2,823
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 80	3	\$ 0.02	\$ 26.67	10
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ 61	3	\$ 0.02	\$ 20.44	10
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ 391	1	\$ 0.11	\$ 391.00	3
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 1,227	25	\$ 0.35	\$ 49.09	85
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 20,505	36	\$ 175.34	\$ 569.58	3,694
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 602	3	\$ 5.15	\$ 200.69	308
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 158	5	\$ 1.35	\$ 31.61	513
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 6,453	75	\$ 55.18	\$ 86.04	7,696
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 567	38	\$ 4.85	\$ 14.93	3,899
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ 63	1	\$ 0.54	\$ 63.41	103
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ 80	2	\$ 0.69	\$ 40.17	205

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 9,000	42	\$ 76.96	\$ 214.28	4,310
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 25,181	66	\$ 215.32	\$ 381.53	6,772
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ 42	2	\$ 0.36	\$ 21.21	205
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 2,276,578	1,639	\$ 8.25	\$ 1,389.00	71
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 3,956,699	17,440	\$ 14.35	\$ 226.87	759
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 3,034,094	8,859	\$ 11.00	\$ 342.49	385
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 11,015,186	96,601	\$ 39.94	\$ 114.03	4,203
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 3,817,255	24,249	\$ 13.84	\$ 157.42	1,055
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 227,196	17,449	\$ 0.82	\$ 13.02	759
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 5,182	28	\$ 0.02	\$ 185.06	1
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 404,631	2,899	\$ 1.47	\$ 139.58	126
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 15,645	211	\$ 0.06	\$ 74.14	9
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 2,934,508	40,627	\$ 10.64	\$ 72.23	1,768
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 4,780,023	91,186	\$ 17.33	\$ 52.42	3,967
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 13,489	11,580	\$ 0.05	\$ 1.16	504
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 2,693,252	36,859	\$ 9.77	\$ 73.07	1,604
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 17,710	46	\$ 0.06	\$ 385.00	2
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 372,940	3,351	\$ 1.35	\$ 111.29	146
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 41,598	31	\$ 5.21	\$ 1,341.88	47
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 140,745	626	\$ 17.63	\$ 224.83	941
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 88,561	203	\$ 11.09	\$ 436.26	305
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 260,168	2,152	\$ 32.59	\$ 120.90	3,235
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 36,124	288	\$ 4.53	\$ 125.43	433
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 4,452	307	\$ 0.56	\$ 14.50	461
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 10,025	102	\$ 1.26	\$ 98.28	153
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 66,065	898	\$ 8.28	\$ 73.57	1,350
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 214,757	2,997	\$ 26.90	\$ 71.66	4,505
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 2,450	76	\$ 0.31	\$ 32.23	114
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 91,021	1,097	\$ 11.40	\$ 82.97	1,649
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 553,845	1,424	\$ 69.38	\$ 388.94	2,141
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 21,039	170	\$ 2.64	\$ 123.76	256
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 36,115	70	\$ 2.41	\$ 515.93	56
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 61,016	522	\$ 4.07	\$ 116.89	417
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 84,325	483	\$ 5.62	\$ 174.59	386
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 277,003	4,245	\$ 18.46	\$ 65.25	3,395
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 47,657	458	\$ 3.18	\$ 104.06	366
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 3,199	317	\$ 0.21	\$ 10.09	254
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 260	1	\$ 0.02	\$ 259.89	1
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 14,283	179	\$ 0.95	\$ 79.80	143
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 15,240	83	\$ 1.02	\$ 183.62	66
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 111,459	1,993	\$ 7.43	\$ 55.93	1,594
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 168,834	4,735	\$ 11.25	\$ 35.66	3,787
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 136,992	1,905	\$ 9.13	\$ 71.91	1,523
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 9,105	78	\$ 0.61	\$ 116.73	62
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 4,110	26	\$ 6.08	\$ 158.06	462
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 969	9	\$ 1.43	\$ 107.69	160
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 7,781	103	\$ 11.52	\$ 75.54	1,829
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 21	1	\$ 0.03	\$ 20.86	18
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 191	19	\$ 0.28	\$ 10.08	337
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 6,618	92	\$ 9.80	\$ 71.93	1,634
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 11,574	164	\$ 17.13	\$ 70.57	2,913
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ 187	812	\$ 0.28	\$ 0.23	14,422
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 8,458	89	\$ 12.52	\$ 95.03	1,581
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 37,608	107	\$ 55.66	\$ 351.48	1,900
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 7	3	\$ 0.01	\$ 2.36	53
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 2,890,967	2,195	\$ 6.75	\$ 1,317.07	61
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 4,049,812	15,666	\$ 9.45	\$ 258.51	439
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 2,458,924	10,085	\$ 5.74	\$ 243.82	283
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 14,444,141	131,649	\$ 33.72	\$ 109.72	3,688
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 4,695,724	27,592	\$ 10.96	\$ 170.18	773
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 452,614	25,187	\$ 1.06	\$ 17.97	706
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 25,245	135	\$ 0.06	\$ 187.00	4
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 605,985	4,825	\$ 1.41	\$ 125.59	135
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 18,509	150	\$ 0.04	\$ 123.39	4
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 1,193,033	15,281	\$ 2.78	\$ 78.07	428
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 13,270,632	164,273	\$ 30.98	\$ 80.78	4,602
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 24,529	3,140	\$ 0.06	\$ 7.81	88
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 20,699,924	244,155	\$ 48.32	\$ 84.78	6,839
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 33,189	84	\$ 0.08	\$ 395.11	2
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 36,281	316	\$ 0.08	\$ 114.81	9
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 332,371	3,536	\$ 0.78	\$ 94.00	99
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 134,021	136	\$ 7.62	\$ 985.45	93
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 221,024	877	\$ 12.56	\$ 252.02	598
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 100,426	318	\$ 5.71	\$ 315.81	217
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 564,634	5,089	\$ 32.09	\$ 110.95	3,470
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 44,474	320	\$ 2.53	\$ 138.98	218
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 15,090	751	\$ 0.86	\$ 20.09	512
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 2,117	10	\$ 0.12	\$ 211.69	7
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 15,730	160	\$ 0.89	\$ 98.31	109
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 431	6	\$ 0.02	\$ 71.86	4
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 17,849	214	\$ 1.01	\$ 83.41	146
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 793,253	8,156	\$ 45.08	\$ 97.26	5,562
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 1,772	156	\$ 0.10	\$ 11.36	106
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 1,011,135	10,174	\$ 57.46	\$ 99.38	6,938
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 877,953	2,208	\$ 49.89	\$ 397.62	1,506
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 975	4	\$ 0.06	\$ 243.85	3
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 15,681	153	\$ 0.89	\$ 102.49	104
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 12,705	74	\$ 0.36	\$ 171.69	25
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 88,411	745	\$ 2.53	\$ 118.67	256
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 62,058	487	\$ 1.77	\$ 127.43	167
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 472,095	7,769	\$ 13.50	\$ 60.77	2,666
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 56,949	412	\$ 1.63	\$ 138.23	141
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 7,030	574	\$ 0.20	\$ 12.25	197
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 880	9	\$ 0.03	\$ 97.78	3
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 46,077	479	\$ 1.32	\$ 96.19	164
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 4,124	21	\$ 0.12	\$ 196.40	7
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 53,163	908	\$ 1.52	\$ 58.55	312
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 777,240	13,484	\$ 22.23	\$ 57.64	4,627
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 609	506	\$ 0.02	\$ 1.20	174
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 1,341,339	18,403	\$ 38.36	\$ 72.89	6,315
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 932	3	\$ 0.03	\$ 310.82	1
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 154	11	\$ 0.00	\$ 13.98	4
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 8,164	166	\$ 0.23	\$ 49.18	57
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 8,165	72	\$ 3.38	\$ 113.41	358
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 41,371	29	\$ 17.13	\$ 1,426.59	144
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 30,120	509	\$ 12.47	\$ 59.18	2,530
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,938	23	\$ 1.22	\$ 127.73	114
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 998	39	\$ 0.41	\$ 25.60	194
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 1,585	18	\$ 0.66	\$ 88.05	89
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ 114	1	\$ 0.05	\$ 114.12	5
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 7,648	169	\$ 3.17	\$ 45.26	840
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 50,818	1,029	\$ 21.05	\$ 49.39	5,114
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 111,247	1,274	\$ 46.07	\$ 87.32	6,331
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 74,777	225	\$ 30.97	\$ 332.34	1,118
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 11	7	\$ 0.00	\$ 1.55	35
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 940,328	749	\$ 15.25	\$ 1,255.44	146
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 730,366	2,420	\$ 11.85	\$ 301.80	471
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 536,287	2,192	\$ 8.70	\$ 244.66	427
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 2,137,714	17,791	\$ 34.67	\$ 120.16	3,463
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 425,333	2,443	\$ 6.90	\$ 174.10	475
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 117,230	4,797	\$ 1.90	\$ 24.44	934
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 11,916	42	\$ 0.19	\$ 283.70	8
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 88,917	674	\$ 1.44	\$ 131.92	131
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 1,396	17	\$ 0.02	\$ 82.13	3
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 98,528	1,103	\$ 1.60	\$ 89.33	215
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 2,456,267	23,239	\$ 39.84	\$ 105.70	4,523



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 4,290	266	\$ 0.07	\$ 16.13	52
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 2,637,656	25,882	\$ 42.78	\$ 101.91	5,037
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 5,727	15	\$ 0.09	\$ 381.80	3
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ 120	1	\$ 0.00	\$ 120.11	0
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 152,308	900	\$ 2.47	\$ 169.23	175
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 207,434	89	\$ 74.70	\$ 2,330.72	385
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 57,868	182	\$ 20.84	\$ 317.96	786
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 47,196	137	\$ 17.00	\$ 344.50	592
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 141,795	1,037	\$ 51.06	\$ 136.74	4,481
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 5,603	33	\$ 2.02	\$ 169.80	143
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 4,474	160	\$ 1.61	\$ 27.96	691
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 998	5	\$ 0.36	\$ 199.62	22
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 7,746	66	\$ 2.79	\$ 117.36	285
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 3,571	50	\$ 1.29	\$ 71.42	216
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 129,093	1,532	\$ 46.49	\$ 84.26	6,620
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 11	1	\$ 0.00	\$ 11.25	4
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 167,991	1,505	\$ 60.50	\$ 111.62	6,504
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 139,886	357	\$ 50.37	\$ 391.84	1,543
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 17,513	78	\$ 6.31	\$ 224.52	337
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 13,231	120	\$ 2.06	\$ 110.26	224
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 22,926	186	\$ 3.57	\$ 123.26	347
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 8,221	128	\$ 1.28	\$ 64.22	239
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 75,168	1,239	\$ 11.69	\$ 60.67	2,313
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 12,912	86	\$ 2.01	\$ 150.14	161
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 4,278	191	\$ 0.67	\$ 22.40	357
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 2,483	9	\$ 0.39	\$ 275.87	17
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 3,740	58	\$ 0.58	\$ 64.49	108
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 4,885	81	\$ 0.76	\$ 60.31	151
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 104,380	2,302	\$ 16.24	\$ 45.34	4,298
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 372	14	\$ 0.06	\$ 26.57	26
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 191,425	1,952	\$ 29.78	\$ 98.07	3,644
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	2	\$ -	\$ -	4
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 12,136	85	\$ 1.89	\$ 142.77	159
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,589	17	\$ 5.72	\$ 152.26	451
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 4,081	19	\$ 9.02	\$ 214.79	504
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 5,081	88	\$ 11.23	\$ 57.74	2,334
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 17	1	\$ 0.04	\$ 16.96	27
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 44	7	\$ 0.10	\$ 6.35	186
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 74	2	\$ 0.16	\$ 37.24	53
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 844	12	\$ 1.86	\$ 70.30	318
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 9,217	155	\$ 20.37	\$ 59.47	4,110
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ 454	17	\$ 1.00	\$ 26.71	451



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 39,469	369	\$ 87.22	\$ 106.96	9,785
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 12,107	38	\$ 26.76	\$ 318.62	1,008
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 1,118	28	\$ 2.47	\$ 39.93	743
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 1,411,385	1,562	\$ 21.50	\$ 903.58	286
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,522,414	4,660	\$ 23.19	\$ 326.70	852
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 860,540	4,309	\$ 13.11	\$ 199.71	788
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 3,425,392	25,929	\$ 52.18	\$ 132.11	4,740
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 725,443	4,288	\$ 11.05	\$ 169.18	784
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 417,906	14,057	\$ 6.37	\$ 29.73	2,570
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 17,668	89	\$ 0.27	\$ 198.52	16
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 99,576	963	\$ 1.52	\$ 103.40	176
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 5,109	77	\$ 0.08	\$ 66.36	14
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 106,522	1,160	\$ 1.62	\$ 91.83	212
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 2,880,909	38,339	\$ 43.89	\$ 75.14	7,008
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 4,935	1,841	\$ 0.08	\$ 2.68	337
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 3,040,340	27,363	\$ 46.31	\$ 111.11	5,002
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 17,411	45	\$ 0.27	\$ 386.91	8
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 171,378	1,671	\$ 2.61	\$ 102.56	305
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 173,102	1,309	\$ 2.64	\$ 132.24	239
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 273,505	174	\$ 69.13	\$ 1,571.87	528
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 134,943	403	\$ 34.11	\$ 334.85	1,222
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 51,147	229	\$ 12.93	\$ 223.35	695
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 221,073	1,576	\$ 55.87	\$ 140.27	4,780
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 18,166	133	\$ 4.59	\$ 136.59	403
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 27,823	901	\$ 7.03	\$ 30.88	2,733
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 916	8	\$ 0.23	\$ 114.45	24
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 14,586	107	\$ 3.69	\$ 136.31	325
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 4,366	47	\$ 1.10	\$ 92.88	143
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 203,579	2,876	\$ 51.45	\$ 70.79	8,723
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 1,448	80	\$ 0.37	\$ 18.11	243
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 200,333	1,908	\$ 50.63	\$ 105.00	5,787
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 305,860	775	\$ 77.30	\$ 394.66	2,351
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 5,782	60	\$ 1.46	\$ 96.37	182
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 11,099	146	\$ 2.81	\$ 76.02	443
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 30,835	102	\$ 4.33	\$ 302.30	172
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 37,010	322	\$ 5.20	\$ 114.94	543
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 14,663	265	\$ 2.06	\$ 55.33	447
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 148,319	1,930	\$ 20.85	\$ 76.85	3,255
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 19,549	148	\$ 2.75	\$ 132.09	250
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 12,186	512	\$ 1.71	\$ 23.80	864
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 2,317	9	\$ 0.33	\$ 257.48	15
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 2,912	49	\$ 0.41	\$ 59.44	83
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 5,181	98	\$ 0.73	\$ 52.86	165
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 128,287	3,907	\$ 18.03	\$ 32.84	6,590
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 591	18	\$ 0.08	\$ 32.83	30
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 198,875	2,289	\$ 27.95	\$ 86.88	3,861

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 3,383	9	\$ 0.48	\$ 375.90	15
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 6,863	84	\$ 0.96	\$ 81.70	142
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 5,012	134	\$ 0.70	\$ 37.41	226
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ 663	9	\$ 1.71	\$ 73.63	279
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 1,874	18	\$ 4.84	\$ 104.14	558
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 406	7	\$ 1.05	\$ 58.03	217
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 5,202	60	\$ 13.43	\$ 86.71	1,859
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 664	6	\$ 1.71	\$ 110.64	186
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 505	21	\$ 1.30	\$ 24.03	651
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ 59	3	\$ 0.15	\$ 19.77	93
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 5,669	128	\$ 14.64	\$ 44.29	3,966
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 8,888	106	\$ 22.95	\$ 83.85	3,284
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 16,126	50	\$ 41.63	\$ 322.52	1,549
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 134	5	\$ 0.35	\$ 26.76	155
SFY17	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 67	6	\$ 0.17	\$ 11.10	186
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 10,196	7	\$ 24.64	\$ 1,456.55	203
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 7,090	22	\$ 17.13	\$ 322.26	638
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,258	5	\$ 3.04	\$ 251.67	145
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 6,601	57	\$ 15.95	\$ 115.80	1,653
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,162	6	\$ 2.81	\$ 193.71	174
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,134	25	\$ 2.74	\$ 45.37	725
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 8,248	71	\$ 19.93	\$ 116.17	2,059
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 4,025	45	\$ 9.73	\$ 89.45	1,305
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 2,707	32	\$ 6.54	\$ 84.60	928
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,483	3	\$ 31.29	\$ 494.42	759
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 278	4	\$ 5.86	\$ 69.50	1,012
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 613	9	\$ 12.93	\$ 68.13	2,278
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 197	9	\$ 4.15	\$ 21.86	2,278
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 114	5	\$ 2.41	\$ 22.84	1,266
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 368	1	\$ 7.76	\$ 368.00	253

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ 382	2	\$ 8.06	\$ 191.15	506
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	4	\$ -	\$ -	463
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 337	4	\$ 3.25	\$ 84.20	463
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	1	\$ -	\$ -	116
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 297	5	\$ 2.86	\$ 59.34	579
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	1	\$ -	\$ -	116
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 660	20	\$ 6.37	\$ 33.00	2,317
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 3,294	10	\$ 31.81	\$ 329.43	1,159
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 802,418	987	\$ 132.49	\$ 812.99	1,956
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 396,997	1,118	\$ 65.55	\$ 355.10	2,215
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 107,374	1,096	\$ 17.73	\$ 97.97	2,171
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 1,049,053	3,320	\$ 173.21	\$ 315.98	6,578
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 119,983	763	\$ 19.81	\$ 157.25	1,512
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 114,141	3,695	\$ 18.85	\$ 30.89	7,321
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 3,137	37	\$ 0.52	\$ 84.78	73
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 2,035	30	\$ 0.34	\$ 67.82	59
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,007	11	\$ 0.17	\$ 91.52	22
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 169,563	4,462	\$ 28.00	\$ 38.00	8,841
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 2,146	84	\$ 0.35	\$ 25.55	166
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 173,663	2,204	\$ 28.67	\$ 78.79	4,367
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 6,482	10	\$ 1.07	\$ 648.15	20
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 36,907	222	\$ 6.09	\$ 166.25	440

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 36,085	334	\$ 5.96	\$ 108.04	662
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 121,703	138	\$ 209.73	\$ 881.91	2,854
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 46,345	123	\$ 79.86	\$ 376.79	2,544
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 8,042	112	\$ 13.86	\$ 71.80	2,316
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 131,690	387	\$ 226.93	\$ 340.28	8,003
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 4,033	33	\$ 6.95	\$ 122.23	682
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 10,874	360	\$ 18.74	\$ 30.21	7,444
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 619	5	\$ 1.07	\$ 123.86	103
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 40,427	422	\$ 69.67	\$ 95.80	8,727
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 1,178	26	\$ 2.03	\$ 45.29	538
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 7,601	68	\$ 13.10	\$ 111.78	1,406
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 58,955	112	\$ 101.59	\$ 526.39	2,316
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 2,545	16	\$ 4.38	\$ 159.04	331
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 6,127	64	\$ 10.56	\$ 95.73	1,323
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 56,898	193	\$ 45.88	\$ 294.81	1,868
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 16,133	113	\$ 13.01	\$ 142.77	1,093
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 6,905	180	\$ 5.57	\$ 38.36	1,742
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 93,825	466	\$ 75.66	\$ 201.34	4,509
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 7,691	84	\$ 6.20	\$ 91.55	813
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 5,092	203	\$ 4.11	\$ 25.08	1,964
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 1,023	10	\$ 0.82	\$ 102.29	97
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 20,300	655	\$ 16.37	\$ 30.99	6,338
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 246	15	\$ 0.20	\$ 16.37	145
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 5,564	80	\$ 4.49	\$ 69.55	774
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 1,261	12	\$ 1.02	\$ 105.12	116
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 4,034	48	\$ 3.25	\$ 84.05	464
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 4,149	10	\$ 64.35	\$ 414.87	1,861
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	2	\$ -	\$ -	372
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 780	15	\$ 12.09	\$ 51.98	2,792
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 5,391	15	\$ 83.62	\$ 359.39	2,792
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 292	17	\$ 4.53	\$ 17.19	3,164
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 15	1	\$ 0.23	\$ 15.00	186
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 345	12	\$ 5.34	\$ 28.71	2,234
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 8,284	15	\$ 128.50	\$ 552.28	2,792
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 648,454	472	\$ 43.83	\$ 1,373.84	383
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 479,018	1,370	\$ 32.38	\$ 349.65	1,111
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 262,964	832	\$ 17.77	\$ 316.06	675
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 743,139	6,006	\$ 50.23	\$ 123.73	4,872
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 33,615	199	\$ 2.27	\$ 168.92	161
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 105,518	3,348	\$ 7.13	\$ 31.52	2,716
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ 4,515	4	\$ 0.31	\$ 1,128.73	3
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 36,770	437	\$ 2.49	\$ 84.14	354



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 7,615	130	\$ 0.51	\$ 58.57	105
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ 1,325	13	\$ 0.09	\$ 101.90	11
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,031,341	11,848	\$ 69.71	\$ 87.05	9,610
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 6,019	322	\$ 0.41	\$ 18.69	261
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 234,547	3,728	\$ 15.85	\$ 62.92	3,024
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 2,277	6	\$ 0.15	\$ 379.50	5
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 5,437	7	\$ 0.37	\$ 776.70	6
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 82,511	1,036	\$ 5.58	\$ 79.64	840
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 37,361	19	\$ 59.85	\$ 1,966.37	365
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 39,357	90	\$ 63.05	\$ 437.30	1,730
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 14,205	23	\$ 22.76	\$ 617.60	442
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 36,658	244	\$ 58.73	\$ 150.24	4,691
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 5,226	28	\$ 8.37	\$ 186.64	538
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 6,843	171	\$ 10.96	\$ 40.02	3,287
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 1,716	25	\$ 2.75	\$ 68.63	481
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 85,663	881	\$ 137.24	\$ 97.23	16,937
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 16,187	234	\$ 25.93	\$ 69.18	4,499
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 50,386	88	\$ 80.72	\$ 572.57	1,692
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 5,406	34	\$ 8.66	\$ 159.00	654
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 10,585	4	\$ 10.78	\$ 2,646.20	49
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 7,875	42	\$ 8.02	\$ 187.51	513
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 1,222	25	\$ 1.24	\$ 48.86	306
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 13,403	127	\$ 13.66	\$ 105.54	1,553
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 332	2	\$ 0.34	\$ 166.22	24
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 2,857	69	\$ 2.91	\$ 41.40	844
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 447	12	\$ 0.46	\$ 37.24	147
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ 63	1	\$ 0.06	\$ 63.41	12
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 32,339	408	\$ 32.95	\$ 79.26	4,988
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 12,814	226	\$ 13.06	\$ 56.70	2,763
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ 1,150	3	\$ 1.17	\$ 383.33	37
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 552	10	\$ 0.56	\$ 55.15	122
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 112	2	\$ 3.28	\$ 56.22	700
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 23,251	13	\$ 678.06	\$ 1,788.54	4,549
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 2,083	12	\$ 60.74	\$ 173.57	4,199
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 700	7	\$ 20.41	\$ 99.99	2,450
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ 488	6	\$ 14.22	\$ 81.27	2,100
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 2,127	42	\$ 62.02	\$ 50.64	14,698
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 1,826	5	\$ 53.26	\$ 365.23	1,750
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 9,430,304	9,437	\$ 113.87	\$ 999.29	1,367
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 5,193,860	13,662	\$ 62.71	\$ 380.17	1,980
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 2,791,549	13,696	\$ 33.71	\$ 203.82	1,985
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 11,679,531	56,059	\$ 141.03	\$ 208.34	8,123
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 712,642	4,240	\$ 8.60	\$ 168.08	614
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,600,058	48,894	\$ 19.32	\$ 32.73	7,085
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 9,255	21	\$ 0.11	\$ 440.73	3
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 200,750	2,450	\$ 2.42	\$ 81.94	355
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 24,281	405	\$ 0.29	\$ 59.95	59
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 809	10	\$ 0.01	\$ 80.94	1
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ 9,115	120	\$ 0.11	\$ 75.96	17
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 7,667,755	104,427	\$ 92.59	\$ 73.43	15,131
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 30,274	2,472	\$ 0.37	\$ 12.25	358
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 2,435,197	35,436	\$ 29.40	\$ 68.72	5,135
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 11,937	27	\$ 0.14	\$ 442.11	4
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 552,606	1,682	\$ 6.67	\$ 328.54	244
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 1,015,267	9,086	\$ 12.26	\$ 111.74	1,317
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 770,251	785	\$ 122.66	\$ 981.21	1,500
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 417,137	1,121	\$ 66.43	\$ 372.11	2,142
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 159,524	936	\$ 25.40	\$ 170.43	1,789
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 854,738	3,889	\$ 136.12	\$ 219.78	7,432
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 26,035	168	\$ 4.15	\$ 154.97	321
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 111,155	3,229	\$ 17.70	\$ 34.42	6,171
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ 60	1	\$ 0.01	\$ 60.39	2
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 19,396	275	\$ 3.09	\$ 70.53	526
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 2,692	57	\$ 0.43	\$ 47.23	109
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 780,371	8,577	\$ 124.28	\$ 90.98	16,391
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 4,879	171	\$ 0.78	\$ 28.53	327
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 195,149	2,990	\$ 31.08	\$ 65.27	5,714
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 523,920	1,174	\$ 83.44	\$ 446.27	2,244
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 32,755	92	\$ 5.22	\$ 356.03	176
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 98,108	1,021	\$ 15.62	\$ 96.09	1,951
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 321,122	1,127	\$ 32.85	\$ 284.94	1,384
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 131,968	732	\$ 13.50	\$ 180.28	899
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 76,688	998	\$ 7.85	\$ 76.84	1,225
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 596,658	3,517	\$ 61.04	\$ 169.65	4,318
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 35,273	342	\$ 3.61	\$ 103.14	420
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 45,249	1,833	\$ 4.63	\$ 24.69	2,250
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 9,145	151	\$ 0.94	\$ 60.56	185
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 254	10	\$ 0.03	\$ 25.36	12
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 357,595	6,235	\$ 36.58	\$ 57.35	7,655
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 519	546	\$ 0.05	\$ 0.95	670
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 73,820	1,209	\$ 7.55	\$ 61.06	1,484
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 391	1	\$ 0.04	\$ 391.00	1
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 24,730	95	\$ 2.53	\$ 260.32	117
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 36,245	286	\$ 3.71	\$ 126.73	351
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 7,771	72	\$ 14.20	\$ 107.93	1,579
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 7,801	51	\$ 14.25	\$ 152.96	1,118
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 1,383	63	\$ 2.53	\$ 21.95	1,381
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 25,118	161	\$ 45.90	\$ 156.01	3,530
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,247	28	\$ 4.11	\$ 80.26	614
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 1,935	69	\$ 3.54	\$ 28.05	1,513
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 229	16	\$ 0.42	\$ 14.30	351
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 15,909	285	\$ 29.07	\$ 55.82	6,249
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 16	2	\$ 0.03	\$ 8.00	44
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 2,143	20	\$ 3.92	\$ 107.15	439
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 28,606	70	\$ 52.27	\$ 408.66	1,535
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 60	2	\$ 0.11	\$ 29.79	44
SFY17	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 391	7	\$ 0.72	\$ 55.93	153
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 1,419,096	1,066	\$ 125.43	\$ 1,331.23	1,131
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 541,411	1,308	\$ 47.86	\$ 413.92	1,387
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 688,074	2,271	\$ 60.82	\$ 302.98	2,409
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 1,385,790	10,345	\$ 122.49	\$ 133.96	10,973
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 118,252	651	\$ 10.45	\$ 181.65	691
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 225,836	6,778	\$ 19.96	\$ 33.32	7,189
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 63,251	895	\$ 5.59	\$ 70.67	949
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 8,429	116	\$ 0.75	\$ 72.67	123
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 97	2	\$ 0.01	\$ 48.48	2
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 736	6	\$ 0.07	\$ 122.63	6
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 1,730,318	22,913	\$ 152.94	\$ 75.52	24,303
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 7,465	1,319	\$ 0.66	\$ 5.66	1,399
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 357,577	5,104	\$ 31.61	\$ 70.06	5,414
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ 1,150	3	\$ 0.10	\$ 383.33	3
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 1,934	16	\$ 0.17	\$ 120.90	17
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 89,459	865	\$ 7.91	\$ 103.42	917
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 135,974	70	\$ 253.91	\$ 1,942.49	1,569
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 39,938	96	\$ 74.58	\$ 416.02	2,151
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 31,344	121	\$ 58.53	\$ 259.04	2,711
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 69,993	524	\$ 130.70	\$ 133.57	11,742
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 2,730	25	\$ 5.10	\$ 109.19	560
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 10,084	333	\$ 18.83	\$ 30.28	7,462
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 7,985	75	\$ 14.91	\$ 106.46	1,681
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 634	10	\$ 1.18	\$ 63.41	224
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 125,983	1,443	\$ 235.25	\$ 87.31	32,335
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 283	161	\$ 0.53	\$ 1.76	3,608
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 19,737	326	\$ 36.86	\$ 60.54	7,305
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 54,696	136	\$ 102.14	\$ 402.18	3,047
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 14,209	84	\$ 26.53	\$ 169.16	1,882
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 4,253	8	\$ 8.62	\$ 531.57	195
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 13,453	41	\$ 27.28	\$ 328.12	998
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 3,822	37	\$ 7.75	\$ 103.31	900
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 11,400	201	\$ 23.11	\$ 56.72	4,890
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 1,815	13	\$ 3.68	\$ 139.58	316
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 3,548	166	\$ 7.19	\$ 21.37	4,039
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 753	9	\$ 1.53	\$ 83.71	219
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 27,116	494	\$ 54.98	\$ 54.89	12,019
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 1,981	31	\$ 4.02	\$ 63.90	754
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 2	1	\$ 0.00	\$ 1.66	24
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 508	1	\$ 36.12	\$ 508.05	853
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 360	3	\$ 25.57	\$ 119.87	2,559
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 69	3	\$ 4.92	\$ 23.05	2,559
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 442	5	\$ 31.41	\$ 88.37	4,266
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 391	1	\$ 27.80	\$ 391.00	853
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	N	N	Inpatient Hospital	\$ 1,379,628	382	\$ 782.48	\$ 3,611.59	2,600
SFY17	TULSA	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - ER	\$ 42,310	143	\$ 24.00	\$ 295.87	973
SFY17	TULSA	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 52,565	161	\$ 29.81	\$ 326.49	1,096
SFY17	TULSA	CUST/Adoption	Newborn <1	N	N	Physician/Professional	\$ 581,309	3,805	\$ 329.70	\$ 152.78	25,897
SFY17	TULSA	CUST/Adoption	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 24,747	329	\$ 14.04	\$ 75.22	2,239
SFY17	TULSA	CUST/Adoption	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 18,091	1,068	\$ 10.26	\$ 16.94	7,269
SFY17	TULSA	CUST/Adoption	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	N	N	DME and Supplies	\$ 28,617	412	\$ 16.23	\$ 69.46	2,804
SFY17	TULSA	CUST/Adoption	Newborn <1	N	N	Home Health/Hospice	\$ 20,497	94	\$ 11.63	\$ 218.05	640
SFY17	TULSA	CUST/Adoption	Newborn <1	N	N	Physical/Occupational Therapy	\$ 12,763	111	\$ 7.24	\$ 114.98	755
SFY17	TULSA	CUST/Adoption	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST/Adoption	Newborn <1	N	N	Pharmacy	\$ 93,667	1,325	\$ 53.12	\$ 70.69	9,018
SFY17	TULSA	CUST/Adoption	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	N	N	Behavioral Health	\$ 18,046	275	\$ 10.24	\$ 65.62	1,872
SFY17	TULSA	CUST/Adoption	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	N	N	All Other	\$ 539,477	2,925	\$ 305.97	\$ 184.44	19,908
SFY17	TULSA	CUST/Adoption	Newborn <1	N	Y	Inpatient Hospital	\$ 20,711	39	\$ 161.38	\$ 531.05	3,647
SFY17	TULSA	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 7,122	21	\$ 55.50	\$ 339.16	1,964
SFY17	TULSA	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 218	4	\$ 1.70	\$ 54.56	374
SFY17	TULSA	CUST/Adoption	Newborn <1	N	Y	Physician/Professional	\$ 28,470	197	\$ 221.84	\$ 144.52	18,420
SFY17	TULSA	CUST/Adoption	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 2,459	19	\$ 19.16	\$ 129.42	1,777
SFY17	TULSA	CUST/Adoption	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 1,199	73	\$ 9.34	\$ 16.42	6,826
SFY17	TULSA	CUST/Adoption	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	N	Y	DME and Supplies	\$ 460	12	\$ 3.58	\$ 38.34	1,122
SFY17	TULSA	CUST/Adoption	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	N	Y	Pharmacy	\$ 4,036	85	\$ 31.44	\$ 47.48	7,948
SFY17	TULSA	CUST/Adoption	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	N	Y	Indian Health Services	\$ 15,215	35	\$ 118.55	\$ 434.71	3,273
SFY17	TULSA	CUST/Adoption	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	N	Y	All Other	\$ 41,746	220	\$ 325.28	\$ 189.75	20,571
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 755	3	\$ 41.18	\$ 251.59	1,964
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	N	Physician/Professional	\$ 2,339	25	\$ 127.63	\$ 93.57	16,368
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 588	10	\$ 32.10	\$ 58.84	6,547
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 8	1	\$ 0.42	\$ 7.73	655
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	N	DME and Supplies	\$ 25	2	\$ 1.35	\$ 12.36	1,309
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 130	2	\$ 7.07	\$ 64.78	1,309
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	N	Pharmacy	\$ 254	7	\$ 13.84	\$ 36.25	4,583
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	N	All Other	\$ 4,247	24	\$ 231.70	\$ 176.94	15,714
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 365,295	192	\$ 36.01	\$ 1,902.58	227
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 95,853	336	\$ 9.45	\$ 285.28	397
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 235,150	329	\$ 23.18	\$ 714.74	389
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 1,147,858	11,161	\$ 113.16	\$ 102.85	13,203
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 67,192	877	\$ 6.62	\$ 76.62	1,037
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 25,593	1,316	\$ 2.52	\$ 19.45	1,557
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 156,898	1,138	\$ 15.47	\$ 137.87	1,346
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 93,527	400	\$ 9.22	\$ 233.82	473
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 95,315	1,168	\$ 9.40	\$ 81.60	1,382
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 376,993	5,760	\$ 37.17	\$ 65.45	6,814
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 451	658	\$ 0.04	\$ 0.69	778
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 439,807	5,962	\$ 43.36	\$ 73.77	7,053
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 782	2	\$ 0.08	\$ 391.00	2
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	All Other	\$ 1,644,796	10,080	\$ 162.15	\$ 163.17	11,925
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 8,953	8	\$ 14.02	\$ 1,119.16	150
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 10,188	34	\$ 15.95	\$ 299.66	639
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 15,260	22	\$ 23.89	\$ 693.66	413
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 52,395	460	\$ 82.03	\$ 113.90	8,642
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 5,184	60	\$ 8.12	\$ 86.40	1,127
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 1,532	88	\$ 2.40	\$ 17.41	1,653
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 6,905	40	\$ 10.81	\$ 172.61	751
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 15,863	210	\$ 24.83	\$ 75.54	3,945
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 72,719	476	\$ 113.84	\$ 152.77	8,942
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 64	280	\$ 0.10	\$ 0.23	5,260
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 35,773	419	\$ 56.00	\$ 85.38	7,872
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 29,854	76	\$ 46.74	\$ 392.82	1,428
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	All Other	\$ 167,231	869	\$ 261.81	\$ 192.44	16,325
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 763	5	\$ 1.01	\$ 152.56	80
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 5,352	25	\$ 7.10	\$ 214.09	398
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 31,499	537	\$ 41.80	\$ 58.66	8,551
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 1,872	26	\$ 2.48	\$ 72.01	414
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 262	19	\$ 0.35	\$ 13.80	303
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 2,833	59	\$ 3.76	\$ 48.01	940
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 10,912	180	\$ 14.48	\$ 60.62	2,866
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 10,149	267	\$ 13.47	\$ 38.01	4,252
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 17,582	290	\$ 23.33	\$ 60.63	4,618
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	All Other	\$ 43,960	308	\$ 58.34	\$ 142.73	4,905
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 314	2	\$ 20.91	\$ 157.21	1,596
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 86	1	\$ 5.75	\$ 86.42	798
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 1,000	17	\$ 66.49	\$ 58.80	13,570
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 175	9	\$ 11.67	\$ 19.49	7,184
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 2,898	49	\$ 192.77	\$ 59.14	39,113
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 368	1	\$ 24.48	\$ 368.00	798
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 476,521	163	\$ 29.16	\$ 2,923.44	120
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 114,198	345	\$ 6.99	\$ 331.01	253
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 136,364	312	\$ 8.35	\$ 437.06	229
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 1,082,205	10,665	\$ 66.23	\$ 101.47	7,833
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 79,736	542	\$ 4.88	\$ 147.12	398
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 34,145	2,037	\$ 2.09	\$ 16.76	1,496
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Dental	\$ 2,064	6	\$ 0.13	\$ 344.06	4
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 107,894	2,264	\$ 6.60	\$ 47.66	1,663
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 57,965	341	\$ 3.55	\$ 169.98	250
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 64,945	853	\$ 3.97	\$ 76.14	626
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 1,946,100	17,604	\$ 119.11	\$ 110.55	12,929
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 370	146	\$ 0.02	\$ 2.54	107
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 5,524,393	22,208	\$ 338.11	\$ 248.76	16,310
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 3,036	8	\$ 0.19	\$ 379.50	6
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 1,275	24	\$ 0.08	\$ 53.11	18
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	All Other	\$ 2,973,902	32,749	\$ 182.01	\$ 90.81	24,052
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 3,550	3	\$ 2.60	\$ 1,183.27	26
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 8,473	25	\$ 6.21	\$ 338.93	220
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 11,157	29	\$ 8.18	\$ 384.73	255
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 76,830	771	\$ 56.32	\$ 99.65	6,782
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 30,673	180	\$ 22.48	\$ 170.40	1,583
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 2,702	156	\$ 1.98	\$ 17.32	1,372
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 4,219	37	\$ 3.09	\$ 114.02	325
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 6,431	85	\$ 4.71	\$ 75.65	748
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 123,332	1,456	\$ 90.40	\$ 84.71	12,807
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 445,921	2,676	\$ 326.87	\$ 166.64	23,539

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 65,826	170	\$ 48.25	\$ 387.21	1,495
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 597	6	\$ 0.44	\$ 99.52	53
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	All Other	\$ 438,095	4,429	\$ 321.13	\$ 98.92	38,958
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 148,093	12	\$ 60.49	\$ 12,341.11	59
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 3,900	28	\$ 1.59	\$ 139.30	137
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 4,252	48	\$ 1.74	\$ 88.59	235
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 45,915	1,080	\$ 18.75	\$ 42.51	5,293
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 1,531	9	\$ 0.63	\$ 170.13	44
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 1,153	101	\$ 0.47	\$ 11.42	495
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 8,698	86	\$ 3.55	\$ 101.14	422
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 10,129	151	\$ 4.14	\$ 67.08	740
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 104,919	1,925	\$ 42.85	\$ 54.50	9,435
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 277,515	1,805	\$ 113.35	\$ 153.75	8,847
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	2	\$ -	\$ -	10
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	All Other	\$ 103,896	901	\$ 42.43	\$ 115.31	4,416
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 3,259	48	\$ 21.93	\$ 67.90	3,876
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 17	1	\$ 0.11	\$ 16.96	81
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 23	1	\$ 0.16	\$ 23.25	81
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 3,189	81	\$ 21.46	\$ 39.38	6,540
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 88,085	270	\$ 592.71	\$ 326.24	21,802
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 3,358	9	\$ 22.60	\$ 373.11	727
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 4,798	25	\$ 32.28	\$ 191.92	2,019
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 18,896	21	\$ 6.81	\$ 899.82	91
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 32,225	92	\$ 11.61	\$ 350.28	398
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 22,109	39	\$ 7.97	\$ 566.90	169
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Physician/Professional	\$ 122,896	1,143	\$ 44.29	\$ 107.52	4,943
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 7,181	50	\$ 2.59	\$ 143.63	216
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 10,541	505	\$ 3.80	\$ 20.87	2,184
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	DME and Supplies	\$ 1,239	22	\$ 0.45	\$ 56.33	95
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 2,815	30	\$ 1.01	\$ 93.85	130
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Pharmacy	\$ 253,986	2,684	\$ 91.53	\$ 94.63	11,608
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 138	124	\$ 0.05	\$ 1.11	536
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Behavioral Health	\$ 643,640	2,461	\$ 231.96	\$ 261.54	10,643
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	All Other	\$ 717,041	3,069	\$ 258.42	\$ 233.64	13,273
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 2,362	3	\$ 6.47	\$ 787.39	99
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 6,475	19	\$ 17.75	\$ 340.78	625
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 7,620	12	\$ 20.88	\$ 634.97	395
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 18,579	162	\$ 50.92	\$ 114.68	5,328
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 110	2	\$ 0.30	\$ 54.76	66
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 1,673	75	\$ 4.58	\$ 22.30	2,467
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 876	12	\$ 2.40	\$ 72.98	395
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Pharmacy	\$ 16,369	332	\$ 44.87	\$ 49.31	10,920
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 142,208	499	\$ 389.78	\$ 284.99	16,412
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 64,868	156	\$ 177.79	\$ 415.82	5,131
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	All Other	\$ 86,860	387	\$ 238.07	\$ 224.45	12,729
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 971	8	\$ 1.41	\$ 121.32	139
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 1,019	9	\$ 1.48	\$ 113.24	157
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 6,294	161	\$ 9.14	\$ 39.09	2,806
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 51	1	\$ 0.07	\$ 51.24	17
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 106	13	\$ 0.15	\$ 8.14	227
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 35	3	\$ 0.05	\$ 11.75	52
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Pharmacy	\$ 24,059	659	\$ 34.94	\$ 36.51	11,485
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 19,849	239	\$ 28.83	\$ 83.05	4,165
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	All Other	\$ 95,011	156	\$ 137.99	\$ 609.05	2,719
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 84	6	\$ 4.65	\$ 13.96	4,000
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 1,576	12	\$ 87.54	\$ 131.31	8,000
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 939	14	\$ 52.18	\$ 67.09	9,333
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	All Other	\$ 1,198	4	\$ 66.54	\$ 299.44	2,667
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 55,590	52	\$ 22.49	\$ 1,069.03	252
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 65,136	157	\$ 26.35	\$ 414.88	762
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 30,187	169	\$ 12.21	\$ 178.62	821
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Physician/Professional	\$ 188,157	1,573	\$ 76.13	\$ 119.62	7,637
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 9,602	72	\$ 3.88	\$ 133.36	350
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 28,980	1,107	\$ 11.73	\$ 26.18	5,375
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Dental	\$ 373	1	\$ 0.15	\$ 373.10	5
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	DME and Supplies	\$ 7,902	70	\$ 3.20	\$ 112.88	340
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 3,093	33	\$ 1.25	\$ 93.71	160
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Pharmacy	\$ 176,920	2,939	\$ 71.58	\$ 60.20	14,269
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 945	2,054	\$ 0.38	\$ 0.46	9,973
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Behavioral Health	\$ 487,895	2,810	\$ 197.40	\$ 173.63	13,643
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Indian Health Services	\$ 391	1	\$ 0.16	\$ 391.00	5
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Family Planning	\$ 9,874	103	\$ 4.00	\$ 95.87	500
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	All Other	\$ 369,741	2,365	\$ 149.60	\$ 156.34	11,483
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 243,514	76	\$ 1,195.61	\$ 3,204.13	4,478
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 3,867	9	\$ 18.99	\$ 429.69	530
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 2,242	11	\$ 11.01	\$ 203.83	648
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 37,146	144	\$ 182.38	\$ 257.96	8,484
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 1,311	14	\$ 6.44	\$ 93.66	825
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 3,614	213	\$ 17.74	\$ 16.97	12,550
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Pharmacy	\$ 2,890	56	\$ 14.19	\$ 51.60	3,299
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 27,258	307	\$ 133.83	\$ 88.79	18,088
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 5,635	13	\$ 27.67	\$ 433.46	766
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Family Planning	\$ 1,031	2	\$ 5.06	\$ 515.59	118
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	All Other	\$ 34,196	166	\$ 167.89	\$ 206.00	9,780
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 3,608	21	\$ 5.71	\$ 171.83	399
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 561	15	\$ 0.89	\$ 37.38	285
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 11,195	261	\$ 17.71	\$ 42.89	4,955
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 559	7	\$ 0.88	\$ 79.79	133
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 1,378	74	\$ 2.18	\$ 18.62	1,405
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 1,489	3	\$ 2.36	\$ 496.49	57
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 1,754	31	\$ 2.77	\$ 56.57	589
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Pharmacy	\$ 14,504	334	\$ 22.95	\$ 43.42	6,341
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 12,843	169	\$ 20.32	\$ 76.00	3,208
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 1,104	3	\$ 1.75	\$ 368.00	57
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Family Planning	\$ 68	8	\$ 0.11	\$ 8.55	152
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	All Other	\$ 15,024	115	\$ 23.77	\$ 130.64	2,183

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,090	8	\$ 37.05	\$ 261.30	1,702
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 342	6	\$ 6.06	\$ 56.95	1,276
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 868	24	\$ 15.39	\$ 36.17	5,105
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 10	4	\$ 0.17	\$ 2.38	851
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 4,969	73	\$ 88.08	\$ 68.07	15,527
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 19,184	333	\$ 340.03	\$ 57.61	70,827
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	All Other	\$ 7,932	46	\$ 140.60	\$ 172.44	9,784
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 2,424	4	\$ 6.79	\$ 606.10	134
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 3,848	9	\$ 10.78	\$ 427.54	303
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Physician/Professional	\$ 3,258	27	\$ 9.13	\$ 120.68	908
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 20	1	\$ 0.05	\$ 19.58	34
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 880	20	\$ 2.47	\$ 44.02	672
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Pharmacy	\$ 18,634	46	\$ 52.21	\$ 405.09	1,547
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Behavioral Health	\$ 84	2	\$ 0.23	\$ 41.92	67
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	All Other	\$ 1,187	11	\$ 3.33	\$ 107.94	370
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	1	\$ -	\$ -	1,200
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Pharmacy	\$ 2,524	2	\$ 252.36	\$ 1,261.82	2,400
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 42,422	49	\$ 133.89	\$ 865.75	1,856
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 23,538	42	\$ 74.29	\$ 560.42	1,591
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 2,603	18	\$ 8.21	\$ 144.60	682
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Physician/Professional	\$ 39,571	180	\$ 124.89	\$ 219.84	6,817
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 7,145	237	\$ 22.55	\$ 30.15	8,976
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	DME and Supplies	\$ 35	1	\$ 0.11	\$ 34.73	38
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Pharmacy	\$ 11,619	228	\$ 36.67	\$ 50.96	8,635
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 165	2	\$ 0.52	\$ 82.25	76
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Behavioral Health	\$ 19,098	156	\$ 60.27	\$ 122.42	5,908
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Family Planning	\$ 968	3	\$ 3.06	\$ 322.74	114
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	All Other	\$ 7,155	65	\$ 22.58	\$ 110.07	2,462
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	3	\$ -	\$ -	862
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 471	4	\$ 11.29	\$ 117.87	1,149
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 3	1	\$ 0.06	\$ 2.52	287
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Pharmacy	\$ 35	4	\$ 0.84	\$ 8.75	1,149
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Family Planning	\$ 66	2	\$ 1.58	\$ 33.00	575
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ 297	2	\$ 296.83	\$ 148.42	24,000
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 2,436	5	\$ 10.97	\$ 487.12	270
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 1,468	4	\$ 6.61	\$ 366.92	216
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 19	1	\$ 0.08	\$ 18.80	54
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 6,095	41	\$ 27.46	\$ 148.66	2,217
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 803	28	\$ 3.62	\$ 28.67	1,514
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ 31	1	\$ 0.14	\$ 30.73	54
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,699	87	\$ 7.65	\$ 19.53	4,704
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 19,620	264	\$ 88.40	\$ 74.32	14,274
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	N	All Other	\$ 7,205	75	\$ 32.46	\$ 96.07	4,055
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,574	5	\$ 58.89	\$ 314.88	2,244
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 311	3	\$ 11.62	\$ 103.57	1,347
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 98	4	\$ 3.65	\$ 24.40	1,796
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 783	4	\$ 29.29	\$ 195.73	1,796
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 3,105	8	\$ 116.15	\$ 388.13	3,591
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 11,290	8	\$ 38.66	\$ 1,411.20	329
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 11,574	26	\$ 39.63	\$ 445.15	1,068
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 5,012	17	\$ 17.16	\$ 294.84	699
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 25,510	173	\$ 87.36	\$ 147.46	7,109
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,192	8	\$ 4.08	\$ 149.03	329
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 6,470	262	\$ 22.16	\$ 24.69	10,766
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ 31	1	\$ 0.11	\$ 30.73	41
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 426	1	\$ 1.46	\$ 426.02	41
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 15,439	261	\$ 52.87	\$ 59.15	10,725
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 205	16	\$ 0.70	\$ 12.81	657
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 16,329	268	\$ 55.92	\$ 60.93	11,013
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 486	8	\$ 1.66	\$ 60.75	329
SFY17	TULSA	FFC	Adult Female Years 19-44	N	N	All Other	\$ 1,755	39	\$ 6.01	\$ 44.99	1,603
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 4,542	7	\$ 75.71	\$ 648.84	1,400
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 93	2	\$ 1.54	\$ 46.32	400
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 2,001	20	\$ 33.36	\$ 100.05	4,001
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 226	2	\$ 3.76	\$ 112.86	400
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 1,293	54	\$ 21.55	\$ 23.94	10,802
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 407	24	\$ 6.78	\$ 16.95	4,801
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 3,222	22	\$ 53.71	\$ 146.46	4,401
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 782	2	\$ 13.04	\$ 391.00	400
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 312	9	\$ 5.21	\$ 34.72	1,800
SFY17	TULSA	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 2,268	24	\$ 37.81	\$ 94.51	4,801
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 15,101,841	20,619	\$ 247.80	\$ 732.42	4,060
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 1,339,636	4,856	\$ 21.98	\$ 275.87	956
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 425,114	1,776	\$ 6.98	\$ 239.37	350
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 11,882,654	77,147	\$ 194.98	\$ 154.03	15,190
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 443,078	4,551	\$ 7.27	\$ 97.36	896
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 706,607	46,862	\$ 11.59	\$ 15.08	9,227
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 5,820	17	\$ 0.10	\$ 342.36	3
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 313,746	3,823	\$ 5.15	\$ 82.07	753
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 46,304	204	\$ 0.76	\$ 226.98	40
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 44,426	470	\$ 0.73	\$ 94.52	93
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,392,794	15,275	\$ 22.85	\$ 91.18	3,008
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 9,885	691	\$ 0.16	\$ 14.30	136
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 6,136	100	\$ 0.10	\$ 61.36	20

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 11,470	19	\$ 0.19	\$ 603.70	4
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 312,849	1,378	\$ 5.13	\$ 227.03	271
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 496,539	870	\$ 157.24	\$ 570.73	3,306
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 72,855	281	\$ 23.07	\$ 259.27	1,068
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 18,260	60	\$ 5.78	\$ 304.34	228
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 380,704	2,598	\$ 120.55	\$ 146.54	9,872
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 8,731	93	\$ 2.76	\$ 93.89	353
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 32,194	2,107	\$ 10.19	\$ 15.28	8,006
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 12,313	162	\$ 3.90	\$ 76.01	616
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 3,872	38	\$ 1.23	\$ 101.89	144
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 88,108	1,072	\$ 27.90	\$ 82.19	4,074
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 608	9	\$ 0.19	\$ 67.51	34
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ 207	2	\$ 0.07	\$ 103.33	8
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 961,149	1,632	\$ 304.36	\$ 588.94	6,202
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 23,524	101	\$ 7.45	\$ 232.91	384
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 883,144	866	\$ 345.73	\$ 1,019.80	4,068
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 16,169	115	\$ 6.33	\$ 140.60	540
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 17,527	61	\$ 6.86	\$ 287.33	287
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 320,179	2,695	\$ 125.34	\$ 118.80	12,660
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 5,558	76	\$ 2.18	\$ 73.13	357
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 29,599	2,041	\$ 11.59	\$ 14.50	9,588
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ 1,586	2	\$ 0.62	\$ 792.95	9
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 10,676	164	\$ 4.18	\$ 65.10	770
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 2,969	35	\$ 1.16	\$ 84.83	164
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 21,153	586	\$ 8.28	\$ 36.10	2,753
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ 69	1	\$ 0.03	\$ 68.72	5
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 19,809	39	\$ 7.75	\$ 507.92	183
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 13,059	20	\$ 85.88	\$ 652.94	1,578
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 1,670	5	\$ 10.99	\$ 334.08	395
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 12	3	\$ 0.08	\$ 3.94	237
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 9,662	96	\$ 63.54	\$ 100.65	7,576
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 1,427	91	\$ 9.38	\$ 15.68	7,182
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ 41	1	\$ 0.27	\$ 41.37	79
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ 133	3	\$ 0.87	\$ 44.20	237
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 2,807	32	\$ 18.46	\$ 87.73	2,525
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 29,986	65	\$ 197.21	\$ 461.32	5,130

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ 667	4	\$ 4.38	\$ 166.68	316
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 2,348,009	1,638	\$ 10.99	\$ 1,433.46	92
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 2,480,199	9,332	\$ 11.61	\$ 265.77	524
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 2,131,661	3,921	\$ 9.98	\$ 543.65	220
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 12,607,705	111,035	\$ 59.03	\$ 113.55	6,239
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 707,414	7,724	\$ 3.31	\$ 91.59	434
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 280,600	19,173	\$ 1.31	\$ 14.64	1,077
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 5,308	20	\$ 0.02	\$ 265.41	1
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 441,849	3,921	\$ 2.07	\$ 112.69	220
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 99,827	431	\$ 0.47	\$ 231.62	24
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 883,425	11,279	\$ 4.14	\$ 78.32	634
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 3,620,591	62,297	\$ 16.95	\$ 58.12	3,500
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 11,568	7,481	\$ 0.05	\$ 1.55	420
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 1,608,460	20,280	\$ 7.53	\$ 79.31	1,139
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 3,450	9	\$ 0.02	\$ 383.33	1
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 373,020	2,117	\$ 1.75	\$ 176.20	119
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 125,824	111	\$ 9.76	\$ 1,133.55	103
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 190,820	748	\$ 14.80	\$ 255.11	696
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 117,760	201	\$ 9.13	\$ 585.87	187
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 617,529	5,006	\$ 47.90	\$ 123.36	4,660
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 34,336	359	\$ 2.66	\$ 95.64	334
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 15,005	957	\$ 1.16	\$ 15.68	891
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ 646	3	\$ 0.05	\$ 215.17	3
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 13,641	197	\$ 1.06	\$ 69.24	183
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 5,009	16	\$ 0.39	\$ 313.09	15
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 41,074	500	\$ 3.19	\$ 82.15	465
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 499,031	4,557	\$ 38.71	\$ 109.51	4,242
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 1,070	122	\$ 0.08	\$ 8.77	114
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 167,517	1,968	\$ 12.99	\$ 85.12	1,832
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 578,275	1,403	\$ 44.86	\$ 412.17	1,306
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 76,039	221	\$ 5.90	\$ 344.07	206
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 19,002	17	\$ 1.52	\$ 1,117.77	16
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 41,351	287	\$ 3.30	\$ 144.08	275
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 73,598	194	\$ 5.88	\$ 379.37	186
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 323,466	5,089	\$ 25.84	\$ 63.56	4,879
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 11,136	142	\$ 0.89	\$ 78.43	136
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 5,379	509	\$ 0.43	\$ 10.57	488
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 895	3	\$ 0.07	\$ 298.39	3
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 14,272	140	\$ 1.14	\$ 101.94	134
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 51,437	873	\$ 4.11	\$ 58.92	837
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 139,535	3,414	\$ 11.15	\$ 40.87	3,273
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 161	12	\$ 0.01	\$ 13.42	12
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 82,643	1,126	\$ 6.60	\$ 73.40	1,079
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ 49	1	\$ 0.00	\$ 49.16	1

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 2,822	55	\$ 0.23	\$ 51.31	53
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 1,734	13	\$ 2.56	\$ 133.36	230
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 2,475	11	\$ 3.65	\$ 224.97	195
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 21,969	333	\$ 32.42	\$ 65.97	5,897
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 70	2	\$ 0.10	\$ 35.17	35
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 174	18	\$ 0.26	\$ 9.67	319
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ 251	1	\$ 0.37	\$ 251.28	18
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 214	7	\$ 0.32	\$ 30.64	124
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 4,135	61	\$ 6.10	\$ 67.79	1,080
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 6,633	196	\$ 9.79	\$ 33.84	3,471
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 3,355	40	\$ 4.95	\$ 83.88	708
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 18,863	53	\$ 27.84	\$ 355.91	938
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	2	\$ -	\$ -	35
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 1,996,083	1,213	\$ 6.26	\$ 1,645.58	46
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 2,317,302	7,573	\$ 7.27	\$ 306.00	285
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 1,435,127	3,867	\$ 4.50	\$ 371.12	146
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 13,377,503	114,761	\$ 41.95	\$ 116.57	4,319
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 1,100,079	8,160	\$ 3.45	\$ 134.81	307
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 505,766	28,567	\$ 1.59	\$ 17.70	1,075
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 6,830	31	\$ 0.02	\$ 220.33	1
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 446,940	3,889	\$ 1.40	\$ 114.92	146
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 48,877	232	\$ 0.15	\$ 210.68	9
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 637,833	7,378	\$ 2.00	\$ 86.45	278
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 10,429,311	113,941	\$ 32.71	\$ 91.53	4,288
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 14,704	6,299	\$ 0.05	\$ 2.33	237
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 15,877,291	178,761	\$ 49.79	\$ 88.82	6,727
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 11,914	30	\$ 0.04	\$ 397.13	1
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 13,238	155	\$ 0.04	\$ 85.41	6
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 315,542	2,936	\$ 0.99	\$ 107.47	110
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 160,278	114	\$ 5.88	\$ 1,405.95	50
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 274,939	959	\$ 10.08	\$ 286.69	422
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 226,388	393	\$ 8.30	\$ 576.05	173
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 1,123,712	9,519	\$ 41.20	\$ 118.05	4,188
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 41,866	348	\$ 1.54	\$ 120.31	153
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 41,445	2,217	\$ 1.52	\$ 18.69	975
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 39,273	356	\$ 1.44	\$ 110.32	157
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 64,609	705	\$ 2.37	\$ 91.64	310
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 1,236,262	13,048	\$ 45.33	\$ 94.75	5,741
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 2,118	1,451	\$ 0.08	\$ 1.46	638
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 1,895,763	16,587	\$ 69.51	\$ 114.29	7,298
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 1,131,495	2,816	\$ 41.49	\$ 401.81	1,239
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 1,442	20	\$ 0.05	\$ 72.09	9
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 67,557	860	\$ 2.48	\$ 78.56	378

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 50,002	52	\$ 1.80	\$ 961.58	22
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 53,626	384	\$ 1.93	\$ 139.65	166
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 57,587	303	\$ 2.07	\$ 190.06	131
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 494,854	8,051	\$ 17.83	\$ 61.46	3,481
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 27,075	220	\$ 0.98	\$ 123.07	95
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 13,807	958	\$ 0.50	\$ 14.41	414
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 59	1	\$ 0.00	\$ 58.90	0
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 32,532	350	\$ 1.17	\$ 92.95	151
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 75,311	295	\$ 2.71	\$ 255.29	128
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 80,775	1,217	\$ 2.91	\$ 66.37	526
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 658,749	10,700	\$ 23.73	\$ 61.57	4,626
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 960	1,516	\$ 0.03	\$ 0.63	655
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 1,117,636	13,455	\$ 40.26	\$ 83.06	5,817
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 1,564	3	\$ 0.06	\$ 521.33	1
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 1,107	10	\$ 0.04	\$ 110.73	4
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 18,264	331	\$ 0.66	\$ 55.18	143
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 1,000	1	\$ 0.33	\$ 1,000.00	4
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 11,111	55	\$ 3.68	\$ 202.02	219
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 2,628	34	\$ 0.87	\$ 77.30	135
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 40,440	669	\$ 13.40	\$ 60.45	2,660
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,415	20	\$ 0.80	\$ 120.76	80
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 1,249	83	\$ 0.41	\$ 15.04	330
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 376	21	\$ 0.12	\$ 17.91	83
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 8,153	110	\$ 2.70	\$ 74.12	437
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 87,732	1,266	\$ 29.07	\$ 69.30	5,033
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 20	2	\$ 0.01	\$ 10.00	8
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 78,582	1,094	\$ 26.04	\$ 71.83	4,349
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 115,924	318	\$ 38.41	\$ 364.54	1,264
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 2,630	49	\$ 0.87	\$ 53.66	195
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 499,833	337	\$ 10.61	\$ 1,483.18	86
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 520,632	1,404	\$ 11.06	\$ 370.82	358
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 482,683	790	\$ 10.25	\$ 610.99	201
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 1,827,495	14,008	\$ 38.81	\$ 130.46	3,570
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 120,741	858	\$ 2.56	\$ 140.72	219
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 144,441	6,089	\$ 3.07	\$ 23.72	1,552
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 4,606	19	\$ 0.10	\$ 242.44	5
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 79,033	844	\$ 1.68	\$ 93.64	215
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 68,946	642	\$ 1.46	\$ 107.39	164
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 1,762,712	17,860	\$ 37.43	\$ 98.70	4,551
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 1,997	134	\$ 0.04	\$ 14.90	34
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 1,890,658	17,585	\$ 40.15	\$ 107.52	4,481
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 14,651	38	\$ 0.31	\$ 385.55	10
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ 2	1	\$ 0.00	\$ 1.68	0
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 300,470	1,744	\$ 6.38	\$ 172.29	444
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 116,391	88	\$ 22.49	\$ 1,322.63	204



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 57,440	182	\$ 11.10	\$ 315.60	422
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 42,236	73	\$ 8.16	\$ 578.58	169
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 189,481	1,528	\$ 36.62	\$ 124.01	3,544
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 969	10	\$ 0.19	\$ 96.92	23
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 15,921	621	\$ 3.08	\$ 25.64	1,440
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 11,126	96	\$ 2.15	\$ 115.89	223
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 19,033	186	\$ 3.68	\$ 102.33	431
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 219,166	2,272	\$ 42.35	\$ 96.46	5,269
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 123	7	\$ 0.02	\$ 17.57	16
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 240,063	1,996	\$ 46.39	\$ 120.27	4,629
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 291,188	728	\$ 56.27	\$ 399.98	1,688
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 45,207	177	\$ 8.74	\$ 255.41	410
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 7,272	8	\$ 1.26	\$ 909.00	17
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 16,596	99	\$ 2.88	\$ 167.63	206
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 14,867	80	\$ 2.58	\$ 185.83	167
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 80,607	1,228	\$ 14.00	\$ 65.64	2,559
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 688	13	\$ 0.12	\$ 52.92	27
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 4,637	308	\$ 0.81	\$ 15.06	642
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 157	3	\$ 0.03	\$ 52.36	6
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 3,282	38	\$ 0.57	\$ 86.37	79
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 6,753	76	\$ 1.17	\$ 88.85	158
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 91,419	1,933	\$ 15.88	\$ 47.29	4,028
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 511	29	\$ 0.09	\$ 17.63	60
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 173,243	2,140	\$ 30.09	\$ 80.95	4,460
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ -	3	\$ -	\$ -	6
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 15,137	113	\$ 2.63	\$ 133.96	235
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 1,677	21	\$ 2.58	\$ 79.86	387
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 2,387	7	\$ 3.67	\$ 341.03	129
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 9,869	144	\$ 15.17	\$ 68.54	2,655
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 942	46	\$ 1.45	\$ 20.48	848
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 204	2	\$ 0.31	\$ 101.91	37
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 14,671	342	\$ 22.54	\$ 42.90	6,306
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 29,612	289	\$ 45.50	\$ 102.46	5,329
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 22,687	63	\$ 34.86	\$ 360.12	1,162
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ -	4	\$ -	\$ -	74
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 928,985	851	\$ 19.08	\$ 1,091.64	210
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 985,578	2,441	\$ 20.25	\$ 403.76	602



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 603,640	1,645	\$ 12.40	\$ 366.95	406
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 2,975,017	21,959	\$ 61.12	\$ 135.48	5,413
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 196,640	1,575	\$ 4.04	\$ 124.85	388
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 411,053	16,269	\$ 8.44	\$ 25.27	4,011
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 7,182	27	\$ 0.15	\$ 266.00	7
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 87,792	741	\$ 1.80	\$ 118.48	183
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 53,149	551	\$ 1.09	\$ 96.46	136
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 2,414,143	29,062	\$ 49.59	\$ 83.07	7,164
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 3,262	1,065	\$ 0.07	\$ 3.06	263
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 2,713,658	23,798	\$ 55.75	\$ 114.03	5,867
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 10,948	27	\$ 0.22	\$ 405.48	7
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 124,780	1,302	\$ 2.56	\$ 95.84	321
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 150,376	1,760	\$ 3.09	\$ 85.44	434
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 208,266	198	\$ 37.43	\$ 1,051.85	427
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 168,222	428	\$ 30.23	\$ 393.04	923
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 76,853	176	\$ 13.81	\$ 436.66	380
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 364,323	2,442	\$ 65.47	\$ 149.19	5,266
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 6,481	68	\$ 1.16	\$ 95.30	147
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 49,469	1,958	\$ 8.89	\$ 25.27	4,223
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 16,295	133	\$ 2.93	\$ 122.52	287
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 12,025	134	\$ 2.16	\$ 89.74	289
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 292,257	3,952	\$ 52.52	\$ 73.95	8,523
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 160	11	\$ 0.03	\$ 14.50	24
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 325,339	2,787	\$ 58.47	\$ 116.73	6,010
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 386,187	950	\$ 69.40	\$ 406.51	2,049
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 13,096	181	\$ 2.35	\$ 72.36	390
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 35,118	345	\$ 6.31	\$ 101.79	744
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 30,106	71	\$ 5.06	\$ 424.03	143
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 32,968	205	\$ 5.54	\$ 160.82	413
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 15,508	132	\$ 2.60	\$ 117.49	266
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 139,720	1,711	\$ 23.47	\$ 81.66	3,448
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 8,200	77	\$ 1.38	\$ 106.49	155
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 12,448	693	\$ 2.09	\$ 17.96	1,397
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 6,180	52	\$ 1.04	\$ 118.84	105
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 2,432	38	\$ 0.41	\$ 64.00	77
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 85,931	2,834	\$ 14.43	\$ 30.32	5,712
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 128	10	\$ 0.02	\$ 12.83	20
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 251,315	2,728	\$ 42.21	\$ 92.12	5,498
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 5,658	83	\$ 0.95	\$ 68.17	167
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 2,549	48	\$ 0.43	\$ 53.11	97
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ 1,903	5	\$ 3.02	\$ 380.66	95
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 5,525	20	\$ 8.77	\$ 276.27	381
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 7,714	20	\$ 12.24	\$ 385.69	381

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 12,944	140	\$ 20.54	\$ 92.46	2,666
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 992	14	\$ 1.57	\$ 70.85	267
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 2,902	152	\$ 4.60	\$ 19.09	2,894
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ 315	10	\$ 0.50	\$ 31.49	190
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 814	8	\$ 1.29	\$ 101.81	152
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 21,402	395	\$ 33.96	\$ 54.18	7,521
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 24,063	296	\$ 38.18	\$ 81.29	5,636
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 33,334	92	\$ 52.89	\$ 362.32	1,752
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 197	9	\$ 0.31	\$ 21.85	171
SFY17	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 784	5	\$ 1.24	\$ 156.74	95
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 5,671	15	\$ 14.74	\$ 378.07	468
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 4,415	32	\$ 11.48	\$ 137.96	998
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 767	4	\$ 2.00	\$ 191.85	125
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 454	22	\$ 1.18	\$ 20.65	686
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 623	53	\$ 1.62	\$ 11.76	1,653
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 1,587	18	\$ 4.13	\$ 88.16	562
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 341	5	\$ 0.89	\$ 68.14	156
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 734	2	\$ 46.68	\$ 366.90	1,527
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 61	-	\$ 3.91	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 27	2	\$ 1.71	\$ 13.48	1,527
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 24	2	\$ 1.55	\$ 12.16	1,527
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 1,282	2	\$ 15.80	\$ 640.98	296
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 57	4	\$ 0.70	\$ 14.14	591
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 882	7	\$ 10.87	\$ 126.01	1,035

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 215	6	\$ 2.66	\$ 35.92	887
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 1,441	15	\$ 17.75	\$ 96.04	2,218
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 640,673	768	\$ 156.22	\$ 834.21	2,247
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 246,860	573	\$ 60.19	\$ 430.82	1,677
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 80,107	578	\$ 19.53	\$ 138.59	1,691
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 902,153	2,508	\$ 219.98	\$ 359.71	7,338
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 34,132	347	\$ 8.32	\$ 98.36	1,015
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 106,057	4,291	\$ 25.86	\$ 24.72	12,556
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 1,026	18	\$ 0.25	\$ 56.98	53
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 571	9	\$ 0.14	\$ 63.41	26
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 132,485	2,906	\$ 32.30	\$ 45.59	8,503
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 765	50	\$ 0.19	\$ 15.31	146
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 64,766	823	\$ 15.79	\$ 78.69	2,408
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 782	2	\$ 0.19	\$ 391.00	6
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 21,651	158	\$ 5.28	\$ 137.03	462
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 37,321	382	\$ 9.10	\$ 97.70	1,118
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 122,162	121	\$ 174.14	\$ 1,009.60	2,070
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 34,412	76	\$ 49.05	\$ 452.79	1,300
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 16,598	93	\$ 23.66	\$ 178.47	1,591
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 133,739	393	\$ 190.64	\$ 340.30	6,723
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 2,079	18	\$ 2.96	\$ 115.49	308

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 16,611	642	\$ 23.68	\$ 25.87	10,982
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 1,355	7	\$ 1.93	\$ 193.54	120
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 251	3	\$ 0.36	\$ 83.70	51
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 48,101	533	\$ 68.57	\$ 90.25	9,117
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 110	4	\$ 0.16	\$ 27.50	68
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 12,090	215	\$ 17.23	\$ 56.23	3,678
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 75,743	136	\$ 107.97	\$ 556.94	2,326
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 1,044	10	\$ 1.49	\$ 104.38	171
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 5,107	69	\$ 7.28	\$ 74.01	1,180
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 46,348	107	\$ 46.94	\$ 433.16	1,300
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 13,326	52	\$ 13.50	\$ 256.26	632
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 3,418	66	\$ 3.46	\$ 51.79	802
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 82,691	380	\$ 83.75	\$ 217.61	4,618
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 6,322	77	\$ 6.40	\$ 82.10	936
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 6,491	322	\$ 6.57	\$ 20.16	3,913
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 464	9	\$ 0.47	\$ 51.52	109
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 66	1	\$ 0.07	\$ 66.31	12
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 14,451	378	\$ 14.64	\$ 38.23	4,594
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 20	2	\$ 0.02	\$ 9.75	24
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 13,277	201	\$ 13.45	\$ 66.06	2,443
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 736	2	\$ 0.75	\$ 368.00	24
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 1,187	9	\$ 1.20	\$ 131.86	109
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 369	13	\$ 0.37	\$ 28.41	158
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 12,602	11	\$ 109.59	\$ 1,145.63	1,148
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 768	3	\$ 6.68	\$ 256.04	313
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 1,971	25	\$ 17.14	\$ 78.85	2,609
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 14,930	44	\$ 129.84	\$ 339.33	4,592
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 743	11	\$ 6.46	\$ 67.50	1,148
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 961	44	\$ 8.36	\$ 21.85	4,592
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 6,665	51	\$ 57.96	\$ 130.68	5,322
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 444	2	\$ 3.86	\$ 221.81	209
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 9,506	19	\$ 82.66	\$ 500.30	1,983
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ 67	2	\$ 0.58	\$ 33.35	209
SFY17	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 843,401	527	\$ 63.18	\$ 1,600.38	474
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 395,473	920	\$ 29.62	\$ 429.86	827
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 289,478	612	\$ 21.68	\$ 473.00	550
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 762,884	5,643	\$ 57.15	\$ 135.19	5,073
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 10,715	68	\$ 0.80	\$ 157.58	61
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 134,694	4,049	\$ 10.09	\$ 33.27	3,640
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 43,450	370	\$ 3.25	\$ 117.43	333
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 4,308	33	\$ 0.32	\$ 130.54	30
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 388	3	\$ 0.03	\$ 129.31	3
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,126,330	10,702	\$ 84.37	\$ 105.24	9,620
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 3,745	327	\$ 0.28	\$ 11.45	294



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 253,496	4,326	\$ 18.99	\$ 58.60	3,889
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 736	2	\$ 0.06	\$ 368.00	2
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 3,460	10	\$ 0.26	\$ 345.96	9
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 95,925	1,234	\$ 7.19	\$ 77.74	1,109
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 147,944	122	\$ 122.19	\$ 1,212.66	1,209
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 66,551	139	\$ 54.97	\$ 478.79	1,378
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 3,975	55	\$ 3.28	\$ 72.27	545
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 68,419	603	\$ 56.51	\$ 113.46	5,976
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 3,990	21	\$ 3.30	\$ 189.98	208
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 15,067	417	\$ 12.44	\$ 36.13	4,133
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 2,796	37	\$ 2.31	\$ 75.57	367
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ 317	8	\$ 0.26	\$ 39.63	79
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 105,810	1,254	\$ 87.39	\$ 84.38	12,428
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 113	8	\$ 0.09	\$ 14.13	79
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 33,637	1,040	\$ 27.78	\$ 32.34	10,307
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 151,389	135	\$ 125.03	\$ 1,121.40	1,338
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ 308	1	\$ 0.25	\$ 307.95	10
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 15,130	212	\$ 12.50	\$ 71.37	2,101
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 8,342	14	\$ 9.41	\$ 595.88	189
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 5,685	25	\$ 6.41	\$ 227.38	338
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 17,722	35	\$ 19.99	\$ 506.35	474
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 33,313	192	\$ 37.57	\$ 173.50	2,598
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 3,232	113	\$ 3.64	\$ 28.60	1,529
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 622	7	\$ 0.70	\$ 88.89	95
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 17,024	311	\$ 19.20	\$ 54.74	4,209
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 6,445	114	\$ 7.27	\$ 56.54	1,543
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 1,076	24	\$ 1.21	\$ 44.82	325
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 42	-	\$ 2.07	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 7,385,592	7,107	\$ 119.83	\$ 1,039.20	1,384
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 3,242,073	7,042	\$ 52.60	\$ 460.39	1,371
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,897,913	6,152	\$ 30.79	\$ 308.50	1,198
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 9,800,809	44,893	\$ 159.02	\$ 218.31	8,741
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 287,086	2,063	\$ 4.66	\$ 139.16	402
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,581,213	57,645	\$ 25.66	\$ 27.43	11,224
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 151	1	\$ 0.00	\$ 151.18	0
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 149,936	1,429	\$ 2.43	\$ 104.92	278
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 12,535	231	\$ 0.20	\$ 54.26	45
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,445	17	\$ 0.02	\$ 85.00	3
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ 18,770	130	\$ 0.30	\$ 144.38	25
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 5,150,523	75,569	\$ 83.57	\$ 68.16	14,713
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 30,098	5,073	\$ 0.49	\$ 5.93	988
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 1,677,362	25,754	\$ 27.22	\$ 65.13	5,014
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 40,618	107	\$ 0.66	\$ 379.61	21
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 535,205	1,392	\$ 8.68	\$ 384.49	271
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 829,877	8,408	\$ 13.46	\$ 98.70	1,637
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 1,413,902	1,282	\$ 138.31	\$ 1,102.89	1,505
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 617,583	1,381	\$ 60.41	\$ 447.20	1,621
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 269,789	1,043	\$ 26.39	\$ 258.67	1,224
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 1,613,355	7,051	\$ 157.82	\$ 228.81	8,277
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 31,898	220	\$ 3.12	\$ 144.99	258
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 230,974	8,019	\$ 22.59	\$ 28.80	9,413
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 37,545	307	\$ 3.67	\$ 122.30	360
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 1,656	31	\$ 0.16	\$ 53.41	36
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 133	2	\$ 0.01	\$ 66.46	2
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ 8,834	60	\$ 0.86	\$ 147.23	70
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 1,185,105	13,868	\$ 115.92	\$ 85.46	16,278
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 9,240	355	\$ 0.90	\$ 26.03	417
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 311,898	6,383	\$ 30.51	\$ 48.86	7,492
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 1,061,293	2,097	\$ 103.81	\$ 506.10	2,461
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 130,464	220	\$ 12.76	\$ 593.02	258
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 222,986	1,807	\$ 21.81	\$ 123.40	2,121
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 299,588	728	\$ 42.18	\$ 411.52	1,230
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 98,290	356	\$ 13.84	\$ 276.10	601
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 68,302	560	\$ 9.62	\$ 121.97	946
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 512,710	3,037	\$ 72.19	\$ 168.82	5,131
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 15,809	182	\$ 2.23	\$ 86.86	307
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 53,165	2,536	\$ 7.49	\$ 20.96	4,285
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 5,209	73	\$ 0.73	\$ 71.35	123
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 1,205	19	\$ 0.17	\$ 63.41	32
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 253,303	4,279	\$ 35.66	\$ 59.20	7,229
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 361	519	\$ 0.05	\$ 0.69	877
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 53,970	801	\$ 7.60	\$ 67.38	1,353
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 1,047	3	\$ 0.15	\$ 349.00	5

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 23,213	70	\$ 3.27	\$ 331.61	118
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 39,390	276	\$ 5.55	\$ 142.72	466
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 39,224	82	\$ 48.67	\$ 478.34	1,221
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 14,109	36	\$ 17.51	\$ 391.92	536
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 19,426	88	\$ 24.10	\$ 220.75	1,310
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 57,635	389	\$ 71.52	\$ 148.16	5,792
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 162	4	\$ 0.20	\$ 40.58	60
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 5,853	256	\$ 7.26	\$ 22.86	3,812
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 720	20	\$ 0.89	\$ 35.99	298
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 33,381	658	\$ 41.42	\$ 50.73	9,798
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 4,649	99	\$ 5.77	\$ 46.96	1,474
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 37,618	103	\$ 46.68	\$ 365.22	1,534
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 5,906	6	\$ 7.33	\$ 984.32	89
SFY17	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 1,914	26	\$ 2.38	\$ 73.63	387
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 943,622	559	\$ 97.13	\$ 1,688.05	690
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 354,361	682	\$ 36.47	\$ 519.59	842
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 490,368	1,184	\$ 50.47	\$ 414.16	1,462
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 1,111,366	8,565	\$ 114.39	\$ 129.76	10,579
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 43,110	256	\$ 4.44	\$ 168.40	316
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 223,580	7,429	\$ 23.01	\$ 30.10	9,176
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 52,126	593	\$ 5.37	\$ 87.90	732
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 8,862	144	\$ 0.91	\$ 61.54	178
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 694	5	\$ 0.07	\$ 138.75	6
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 1,341,015	18,365	\$ 138.03	\$ 73.02	22,684
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 8,577	3,768	\$ 0.88	\$ 2.28	4,654
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 256,981	3,532	\$ 26.45	\$ 72.76	4,363
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 643	13	\$ 0.07	\$ 49.45	16
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 80,538	1,048	\$ 8.29	\$ 76.85	1,294
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 180,405	82	\$ 260.13	\$ 2,200.06	1,419
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 42,955	73	\$ 61.94	\$ 588.42	1,263
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 68,648	120	\$ 98.98	\$ 572.07	2,076
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 91,744	613	\$ 132.29	\$ 149.66	10,607
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 1,609	9	\$ 2.32	\$ 178.77	156
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 23,807	564	\$ 34.33	\$ 42.21	9,759
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 4,786	65	\$ 6.90	\$ 73.63	1,125
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 135,181	1,551	\$ 194.92	\$ 87.16	26,837
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 2,593	108	\$ 3.74	\$ 24.01	1,869
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 34,997	770	\$ 50.46	\$ 45.45	13,323
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 59,984	152	\$ 86.49	\$ 394.63	2,630
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ 7	1	\$ 0.01	\$ 7.13	17

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 12,094	127	\$ 17.44	\$ 95.23	2,197
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 5,604	16	\$ 11.35	\$ 350.24	389
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 4,403	12	\$ 8.92	\$ 366.96	292
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 2,021	16	\$ 4.09	\$ 126.30	389
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 18,330	184	\$ 37.14	\$ 99.62	4,473
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 66	1	\$ 0.13	\$ 66.16	24
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 3,667	140	\$ 7.43	\$ 26.19	3,404
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 2,159	22	\$ 4.37	\$ 98.13	535
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 28,808	511	\$ 58.36	\$ 56.37	12,423
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 2,147	54	\$ 4.35	\$ 39.77	1,313
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 3,290	19	\$ 6.66	\$ 173.14	462
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 269	1	\$ 12.83	\$ 268.92	572
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ 40	1	\$ 1.89	\$ 39.72	572
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 433	15	\$ 20.64	\$ 28.85	8,585
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 68	13	\$ 3.22	\$ 5.20	7,440
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 5,571	53	\$ 265.68	\$ 105.11	30,332
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 3,724	11	\$ 177.60	\$ 338.53	6,295
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	N	N	Inpatient Hospital	\$ 1,749,844	598	\$ 413.23	\$ 2,926.16	1,695
SFY17	WEST	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - ER	\$ 79,899	297	\$ 18.87	\$ 269.02	842
SFY17	WEST	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 95,111	390	\$ 22.46	\$ 243.87	1,105
SFY17	WEST	CUST/Adoption	Newborn <1	N	N	Physician/Professional	\$ 865,299	6,402	\$ 204.34	\$ 135.16	18,142
SFY17	WEST	CUST/Adoption	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 74,085	695	\$ 17.50	\$ 106.60	1,969
SFY17	WEST	CUST/Adoption	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 23,110	1,417	\$ 5.46	\$ 16.31	4,016
SFY17	WEST	CUST/Adoption	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	N	N	DME and Supplies	\$ 38,976	467	\$ 9.20	\$ 83.46	1,323
SFY17	WEST	CUST/Adoption	Newborn <1	N	N	Home Health/Hospice	\$ 22,727	267	\$ 5.37	\$ 85.12	757
SFY17	WEST	CUST/Adoption	Newborn <1	N	N	Physical/Occupational Therapy	\$ 14,848	165	\$ 3.51	\$ 89.99	468
SFY17	WEST	CUST/Adoption	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	N	N	Pharmacy	\$ 195,466	2,811	\$ 46.16	\$ 69.54	7,966
SFY17	WEST	CUST/Adoption	Newborn <1	N	N	Non-Emergency Transportation	\$ 377	309	\$ 0.09	\$ 1.22	876
SFY17	WEST	CUST/Adoption	Newborn <1	N	N	Behavioral Health	\$ 36,501	532	\$ 8.62	\$ 68.61	1,508
SFY17	WEST	CUST/Adoption	Newborn <1	N	N	Indian Health Services	\$ 6,923	18	\$ 1.63	\$ 384.61	51
SFY17	WEST	CUST/Adoption	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	N	N	All Other	\$ 1,444,278	7,597	\$ 341.07	\$ 190.11	21,528

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST/Adoption	Newborn <1	N	Y	Inpatient Hospital	\$ 10,399	23	\$ 29.57	\$ 452.15	785
SFY17	WEST	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 11,385	47	\$ 32.37	\$ 242.24	1,604
SFY17	WEST	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 6,810	27	\$ 19.36	\$ 252.21	921
SFY17	WEST	CUST/Adoption	Newborn <1	N	Y	Physician/Professional	\$ 45,637	408	\$ 129.75	\$ 111.86	13,920
SFY17	WEST	CUST/Adoption	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 4,097	46	\$ 11.65	\$ 89.06	1,569
SFY17	WEST	CUST/Adoption	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 1,692	83	\$ 4.81	\$ 20.38	2,832
SFY17	WEST	CUST/Adoption	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	N	Y	DME and Supplies	\$ 1,343	17	\$ 3.82	\$ 79.02	580
SFY17	WEST	CUST/Adoption	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 105	2	\$ 0.30	\$ 52.74	68
SFY17	WEST	CUST/Adoption	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	N	Y	Pharmacy	\$ 22,377	310	\$ 63.62	\$ 72.18	10,576
SFY17	WEST	CUST/Adoption	Newborn <1	N	Y	Non-Emergency Transportation	\$ 47	2	\$ 0.13	\$ 23.50	68
SFY17	WEST	CUST/Adoption	Newborn <1	N	Y	Behavioral Health	\$ 1,736	26	\$ 4.94	\$ 66.77	887
SFY17	WEST	CUST/Adoption	Newborn <1	N	Y	Indian Health Services	\$ 62,226	137	\$ 176.92	\$ 454.21	4,674
SFY17	WEST	CUST/Adoption	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	N	Y	All Other	\$ 127,513	627	\$ 362.53	\$ 203.37	21,392
SFY17	WEST	CUST/Adoption	Newborn <1	Y	N	Inpatient Hospital	\$ 40,878	25	\$ 752.54	\$ 1,635.13	5,523
SFY17	WEST	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 2,157	7	\$ 39.71	\$ 308.15	1,546
SFY17	WEST	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 1,187	6	\$ 21.85	\$ 197.85	1,325
SFY17	WEST	CUST/Adoption	Newborn <1	Y	N	Physician/Professional	\$ 6,471	65	\$ 119.12	\$ 99.55	14,359
SFY17	WEST	CUST/Adoption	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 1,211	11	\$ 22.30	\$ 110.10	2,430
SFY17	WEST	CUST/Adoption	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 440	30	\$ 8.10	\$ 14.66	6,627
SFY17	WEST	CUST/Adoption	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	N	DME and Supplies	\$ 4,660	49	\$ 85.78	\$ 95.10	10,825
SFY17	WEST	CUST/Adoption	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 45	1	\$ 0.83	\$ 44.89	221
SFY17	WEST	CUST/Adoption	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	N	Pharmacy	\$ 15,009	42	\$ 276.31	\$ 357.37	9,278
SFY17	WEST	CUST/Adoption	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	N	All Other	\$ 19,470	81	\$ 358.43	\$ 240.37	17,894
SFY17	WEST	CUST/Adoption	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 235	1	\$ 117.62	\$ 235.24	6,000
SFY17	WEST	CUST/Adoption	Newborn <1	Y	Y	Physician/Professional	\$ 250	2	\$ 125.22	\$ 125.22	12,000
SFY17	WEST	CUST/Adoption	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Newborn <1	Y	Y	All Other	\$ 568	3	\$ 283.88	\$ 189.25	18,000
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 3,622,169	503	\$ 133.05	\$ 7,201.13	222



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 278,340	1,119	\$ 10.22	\$ 248.74	493
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 694,986	2,227	\$ 25.53	\$ 312.07	982
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 1,656,991	15,581	\$ 60.86	\$ 106.35	6,868
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 256,780	2,572	\$ 9.43	\$ 99.84	1,134
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 32,592	1,484	\$ 1.20	\$ 21.96	654
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Dental	\$ 59	1	\$ 0.00	\$ 59.20	0
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 200,814	1,470	\$ 7.38	\$ 136.61	648
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 284,617	978	\$ 10.45	\$ 291.02	431
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 383,063	4,937	\$ 14.07	\$ 77.59	2,176
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 1,044,699	15,191	\$ 38.37	\$ 68.77	6,696
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 1,848	4,640	\$ 0.07	\$ 0.40	2,045
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 1,072,892	12,468	\$ 39.41	\$ 86.05	5,496
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 9,085	24	\$ 0.33	\$ 378.54	11
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	All Other	\$ 5,101,389	32,311	\$ 187.38	\$ 157.88	14,242
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 26,276	22	\$ 10.39	\$ 1,194.34	104
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 25,823	114	\$ 10.21	\$ 226.52	541
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 39,851	119	\$ 15.76	\$ 334.89	565
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 113,353	1,084	\$ 44.82	\$ 104.57	5,144
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 25,687	251	\$ 10.16	\$ 102.34	1,191
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 2,190	126	\$ 0.87	\$ 17.38	598
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Dental	\$ 60	1	\$ 0.02	\$ 60.39	5
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 9,845	82	\$ 3.89	\$ 120.06	389
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 23,513	326	\$ 9.30	\$ 72.12	1,547
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 89,798	1,525	\$ 35.51	\$ 58.88	7,236
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 89,834	1,287	\$ 35.52	\$ 69.80	6,107
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 130,785	336	\$ 51.72	\$ 389.24	1,594
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	All Other	\$ 551,082	3,193	\$ 217.91	\$ 172.59	15,151
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 30,697	48	\$ 11.31	\$ 639.53	212
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 5,273	65	\$ 1.94	\$ 81.13	287
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 21,797	218	\$ 8.03	\$ 99.99	964
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 51,850	985	\$ 19.11	\$ 52.64	4,355
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 13,007	159	\$ 4.79	\$ 81.80	703
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 648	61	\$ 0.24	\$ 10.62	270
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 11,326	272	\$ 4.17	\$ 41.64	1,203
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 7,817	45	\$ 2.88	\$ 173.72	199
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 13,084	210	\$ 4.82	\$ 62.30	929
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 211,701	1,577	\$ 78.01	\$ 134.24	6,973
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 243	1,056	\$ 0.09	\$ 0.23	4,669
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 55,629	696	\$ 20.50	\$ 79.93	3,078
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 1,104	3	\$ 0.41	\$ 368.00	13
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	All Other	\$ 149,418	869	\$ 55.06	\$ 171.94	3,842
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 268	4	\$ 1.61	\$ 67.03	288



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 14	2	\$ 0.09	\$ 7.16	144
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 1,708	53	\$ 10.23	\$ 32.22	3,811
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 61	5	\$ 0.37	\$ 12.28	360
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 2	1	\$ 0.01	\$ 1.91	72
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 262	4	\$ 1.57	\$ 65.39	288
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 3,968	120	\$ 23.78	\$ 33.06	8,629
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 810	14	\$ 4.85	\$ 57.84	1,007
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 3,498	11	\$ 20.96	\$ 317.96	791
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	All Other	\$ 11,129	58	\$ 66.69	\$ 191.88	4,171
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 9,118,384	762	\$ 184.39	\$ 11,966.38	185
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 467,915	1,439	\$ 9.46	\$ 325.17	349
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 354,964	1,857	\$ 7.18	\$ 191.15	451
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 2,194,217	22,746	\$ 44.37	\$ 96.47	5,519
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 246,606	1,868	\$ 4.99	\$ 132.02	453
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 61,554	3,219	\$ 1.24	\$ 19.12	781
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Dental	\$ 6,914	27	\$ 0.14	\$ 256.09	7
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 208,608	1,196	\$ 4.22	\$ 174.42	290
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 200,235	822	\$ 4.05	\$ 243.60	199
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 181,604	2,163	\$ 3.67	\$ 83.96	525
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 3,851,628	46,149	\$ 77.89	\$ 83.46	11,198
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 3,721	2,686	\$ 0.08	\$ 1.39	652
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 13,136,719	54,907	\$ 265.64	\$ 239.25	13,324
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 11,109	27	\$ 0.22	\$ 411.44	7
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 5,054	54	\$ 0.10	\$ 93.59	13
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	All Other	\$ 7,602,373	68,571	\$ 153.73	\$ 110.87	16,639
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 793,043	77	\$ 119.06	\$ 10,299.27	139
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 57,588	200	\$ 8.65	\$ 287.94	360
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 25,950	142	\$ 3.90	\$ 182.75	256
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 240,632	2,372	\$ 36.13	\$ 101.45	4,273
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 27,037	207	\$ 4.06	\$ 130.61	373
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 5,457	283	\$ 0.82	\$ 19.28	510
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Dental	\$ 6,077	7	\$ 0.91	\$ 868.17	13
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 5,867	41	\$ 0.88	\$ 143.10	74
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 17,811	228	\$ 2.67	\$ 78.12	411
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 787,432	5,624	\$ 118.21	\$ 140.01	10,132
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 660	426	\$ 0.10	\$ 1.55	767
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 1,720,776	8,486	\$ 258.33	\$ 202.78	15,288
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 330,027	849	\$ 49.55	\$ 388.72	1,529
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 563	3	\$ 0.08	\$ 187.58	5
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	All Other	\$ 1,405,541	12,775	\$ 211.01	\$ 110.02	23,014
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 52,656	205	\$ 5.95	\$ 256.86	278
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 11,744	135	\$ 1.33	\$ 86.99	183
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 18,580	206	\$ 2.10	\$ 90.19	279

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 123,320	2,450	\$ 13.92	\$ 50.33	3,320
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 14,403	164	\$ 1.63	\$ 87.82	222
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 977	92	\$ 0.11	\$ 10.62	125
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 32,232	220	\$ 3.64	\$ 146.51	298
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 40,271	683	\$ 4.55	\$ 58.96	925
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 394,749	6,120	\$ 44.57	\$ 64.50	8,292
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 81	153	\$ 0.01	\$ 0.53	207
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 645,730	6,874	\$ 72.91	\$ 93.94	9,314
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 368	1	\$ 0.04	\$ 368.00	1
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 123	1	\$ 0.01	\$ 123.14	1
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	All Other	\$ 306,206	1,826	\$ 34.57	\$ 167.69	2,474
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 2,994	2	\$ 5.13	\$ 1,496.90	41
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 1,864	10	\$ 3.19	\$ 186.36	206
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 46	4	\$ 0.08	\$ 11.48	82
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 6,188	108	\$ 10.61	\$ 57.30	2,221
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 581	3	\$ 1.00	\$ 193.71	62
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 83	6	\$ 0.14	\$ 13.76	123
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 7	2	\$ 0.01	\$ 3.42	41
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 58	2	\$ 0.10	\$ 29.22	41
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 139,068	177	\$ 238.34	\$ 785.70	3,640
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 8,791	138	\$ 15.07	\$ 63.70	2,838
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 18,261	49	\$ 31.30	\$ 372.68	1,008
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 17,456	91	\$ 29.92	\$ 191.83	1,872
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 1,660,806	206	\$ 200.09	\$ 8,062.16	298
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 117,386	347	\$ 14.14	\$ 338.29	502
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 95,598	342	\$ 11.52	\$ 279.53	494
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Physician/Professional	\$ 383,126	3,577	\$ 46.16	\$ 107.11	5,171
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 32,695	235	\$ 3.94	\$ 139.13	340
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 18,702	822	\$ 2.25	\$ 22.75	1,188
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Dental	\$ 7,756	5	\$ 0.93	\$ 1,551.16	7
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	DME and Supplies	\$ 53,610	243	\$ 6.46	\$ 220.62	351
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 15,359	164	\$ 1.85	\$ 93.65	237
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Pharmacy	\$ 834,358	8,132	\$ 100.52	\$ 102.60	11,756
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 437	127	\$ 0.05	\$ 3.44	184
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Behavioral Health	\$ 2,394,024	6,911	\$ 288.42	\$ 346.41	9,991
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Indian Health Services	\$ 391	1	\$ 0.05	\$ 391.00	1
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Family Planning	\$ 253	5	\$ 0.03	\$ 50.63	7
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	All Other	\$ 2,074,246	7,754	\$ 249.89	\$ 267.51	11,210
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	3	\$ -	\$ -	36
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 13,297	41	\$ 13.18	\$ 324.32	488
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 12,948	23	\$ 12.84	\$ 562.96	274
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 51,519	510	\$ 51.09	\$ 101.02	6,068

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 3,242	23	\$ 3.21	\$ 140.94	274
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 1,793	93	\$ 1.78	\$ 19.28	1,107
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Dental	\$ 36	1	\$ 0.04	\$ 36.31	12
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 393	13	\$ 0.39	\$ 30.21	155
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 559	6	\$ 0.55	\$ 93.24	71
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Pharmacy	\$ 52,700	849	\$ 52.26	\$ 62.07	10,102
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 47	2	\$ 0.05	\$ 23.50	24
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 120,475	722	\$ 119.46	\$ 166.86	8,591
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 160,735	378	\$ 159.38	\$ 425.22	4,498
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	All Other	\$ 465,130	1,444	\$ 461.21	\$ 322.11	17,182
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 2,869	12	\$ 1.58	\$ 239.07	79
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 5,433	56	\$ 2.99	\$ 97.02	369
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 1,472	51	\$ 0.81	\$ 28.86	336
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 21,559	384	\$ 11.85	\$ 56.14	2,534
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 1,271	23	\$ 0.70	\$ 55.25	152
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 1,483	79	\$ 0.82	\$ 18.78	521
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Dental	\$ 60	1	\$ 0.03	\$ 60.39	7
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 1,960	24	\$ 1.08	\$ 81.65	158
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 614	13	\$ 0.34	\$ 47.22	86
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Pharmacy	\$ 104,468	1,183	\$ 57.44	\$ 88.31	7,805
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 122,885	1,087	\$ 67.57	\$ 113.05	7,172
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	All Other	\$ 286,509	608	\$ 157.53	\$ 471.23	4,012
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,228	8	\$ 14.69	\$ 278.46	633
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 2,971	41	\$ 19.59	\$ 72.47	3,244
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 537	13	\$ 3.54	\$ 41.30	1,029
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 9,152	119	\$ 60.35	\$ 76.90	9,417
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 246	11	\$ 1.62	\$ 22.39	870
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 839	3	\$ 5.53	\$ 279.67	237
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	All Other	\$ 42,469	139	\$ 280.05	\$ 305.53	10,999
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 198,330	249	\$ 27.13	\$ 796.50	409
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 179,953	489	\$ 24.62	\$ 368.00	803
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 91,515	541	\$ 12.52	\$ 169.16	888
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Physician/Professional	\$ 425,130	4,053	\$ 58.15	\$ 104.89	6,653
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 39,366	294	\$ 5.39	\$ 133.90	483

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 49,770	1,708	\$ 6.81	\$ 29.14	2,804
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Dental	\$ 3,791	18	\$ 0.52	\$ 210.62	30
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	DME and Supplies	\$ 11,187	111	\$ 1.53	\$ 100.78	182
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 507	8	\$ 0.07	\$ 63.41	13
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 20,382	209	\$ 2.79	\$ 97.52	343
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Pharmacy	\$ 413,252	7,909	\$ 56.53	\$ 52.25	12,983
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 1,250	1,805	\$ 0.17	\$ 0.69	2,963
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Behavioral Health	\$ 1,666,316	7,553	\$ 227.94	\$ 220.62	12,398
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Indian Health Services	\$ 5,750	13	\$ 0.79	\$ 442.31	21
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Family Planning	\$ 18,721	233	\$ 2.56	\$ 80.35	382
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	All Other	\$ 833,822	5,594	\$ 114.06	\$ 149.06	9,183
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 56,207	55	\$ 50.29	\$ 1,021.94	591
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 40,629	110	\$ 36.35	\$ 369.36	1,181
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 10,847	86	\$ 9.70	\$ 126.13	923
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 73,108	621	\$ 65.41	\$ 117.73	6,667
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 6,061	49	\$ 5.42	\$ 123.69	526
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 11,515	370	\$ 10.30	\$ 31.12	3,972
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 428	3	\$ 0.38	\$ 142.56	32
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 1,529	14	\$ 1.37	\$ 109.20	150
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Pharmacy	\$ 45,083	1,239	\$ 40.34	\$ 36.39	13,302
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 214,536	1,046	\$ 191.95	\$ 205.10	11,230
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 60,533	145	\$ 54.16	\$ 417.47	1,557
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Family Planning	\$ 4,639	34	\$ 4.15	\$ 136.44	365
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	All Other	\$ 206,580	1,363	\$ 184.83	\$ 151.56	14,634
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	11	\$ -	\$ -	76
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 5,541	56	\$ 3.21	\$ 98.94	389
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 1,439	58	\$ 0.83	\$ 24.81	403
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 25,395	488	\$ 14.69	\$ 52.04	3,388
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 4,976	44	\$ 2.88	\$ 113.10	305
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 1,429	56	\$ 0.83	\$ 25.51	389
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Dental	\$ 908	4	\$ 0.53	\$ 226.96	28
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 512	3	\$ 0.30	\$ 170.62	21
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 230	10	\$ 0.13	\$ 23.01	69
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Pharmacy	\$ 71,284	1,287	\$ 41.24	\$ 55.39	8,935
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 128,042	1,355	\$ 74.08	\$ 94.50	9,407
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 782	2	\$ 0.45	\$ 391.00	14
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Family Planning	\$ 178	11	\$ 0.10	\$ 16.22	76
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	All Other	\$ 51,537	414	\$ 29.82	\$ 124.49	2,874
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ 1,728	4	\$ 12.20	\$ 432.05	339
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,179	6	\$ 15.38	\$ 363.20	508
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 9	1	\$ 0.06	\$ 9.05	85
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 1,630	27	\$ 11.50	\$ 60.37	2,287
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 332	5	\$ 2.34	\$ 66.42	423

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 6,032	125	\$ 42.57	\$ 48.26	10,586
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 7,568	78	\$ 53.41	\$ 97.02	6,606
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 7,730	21	\$ 54.55	\$ 368.10	1,778
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	All Other	\$ 1,245	8	\$ 8.79	\$ 155.61	677
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 5,763	23	\$ 6.30	\$ 250.56	302
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 11,478	31	\$ 12.55	\$ 370.25	407
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Physician/Professional	\$ 5,807	41	\$ 6.35	\$ 141.64	538
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,186	7	\$ 1.30	\$ 169.36	92
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 718	39	\$ 0.78	\$ 18.41	512
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	DME and Supplies	\$ 1,062	2	\$ 1.16	\$ 531.00	26
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,706	75	\$ 1.87	\$ 22.75	984
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Behavioral Health	\$ 13,242	198	\$ 14.47	\$ 66.88	2,597
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	All Other	\$ 395	11	\$ 0.43	\$ 35.90	144
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 48,124	10	\$ 528.09	\$ 4,812.41	1,317
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,403	6	\$ 15.39	\$ 233.76	790
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 7,505	34	\$ 82.36	\$ 220.75	4,477
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Pharmacy	\$ 2,169	55	\$ 23.80	\$ 39.44	7,242
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 662	3	\$ 7.26	\$ 220.58	395
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 1,955	5	\$ 21.45	\$ 391.00	658
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	All Other	\$ 4,658	36	\$ 51.11	\$ 129.38	4,741
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Pharmacy	\$ 266	7	\$ 2.48	\$ 38.00	782
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 49,371	66	\$ 52.69	\$ 748.04	845
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 19,992	53	\$ 21.33	\$ 377.21	679
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 5,178	57	\$ 5.53	\$ 90.84	730
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Physician/Professional	\$ 46,557	223	\$ 49.68	\$ 208.78	2,856
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 2,731	28	\$ 2.91	\$ 97.54	359
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 5,742	208	\$ 6.13	\$ 27.60	2,664
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Pharmacy	\$ 23,254	337	\$ 24.82	\$ 69.00	4,316
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 148	16	\$ 0.16	\$ 9.28	205
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Behavioral Health	\$ 22,762	235	\$ 24.29	\$ 96.86	3,009
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Family Planning	\$ 4,775	12	\$ 5.10	\$ 397.89	154
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	All Other	\$ 3,654	58	\$ 3.90	\$ 63.00	743
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 8,504	9	\$ 61.58	\$ 944.92	782
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 6,598	19	\$ 47.78	\$ 347.25	1,651
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 3,847	10	\$ 27.86	\$ 384.71	869
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 11,097	29	\$ 80.36	\$ 382.64	2,520
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 716	5	\$ 5.19	\$ 143.28	434
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 4,025	51	\$ 29.14	\$ 78.91	4,432
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Pharmacy	\$ 5,239	43	\$ 37.94	\$ 121.83	3,737
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 735	6	\$ 5.32	\$ 122.52	521
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 2,990	8	\$ 21.65	\$ 373.75	695
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Family Planning	\$ 66	1	\$ 0.48	\$ 66.00	87
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	All Other	\$ 218	13	\$ 1.58	\$ 16.79	1,130
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 3,686	9	\$ 35.14	\$ 409.55	1,030
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 299	2	\$ 2.86	\$ 149.73	229
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 227	8	\$ 2.17	\$ 28.41	915
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 4,264	19	\$ 40.66	\$ 224.44	2,174
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 84	3	\$ 0.80	\$ 27.95	343
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Pharmacy	\$ 313	12	\$ 2.98	\$ 26.05	1,373
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 804	3	\$ 100.53	\$ 268.08	4,500
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 102	1	\$ 11.78	\$ 102.19	1,383
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 167	1	\$ 19.23	\$ 166.83	1,383
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 167	4	\$ 19.25	\$ 41.76	5,532
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Dental	\$ 91	1	\$ 10.54	\$ 91.44	1,383
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ 78	1	\$ 8.98	\$ 77.95	1,383
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 368	1	\$ 42.41	\$ 368.00	1,383

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ 56	5	\$ 6.45	\$ 11.19	6,914
SFY17	WEST	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 4,562	10	\$ 10.14	\$ 456.24	267
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 4,583	16	\$ 10.19	\$ 286.43	427
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 133	3	\$ 0.30	\$ 44.40	80
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 6,643	67	\$ 14.77	\$ 99.15	1,787
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 724	5	\$ 1.61	\$ 144.78	133
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 954	27	\$ 2.12	\$ 35.32	720
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ 2,204	16	\$ 4.90	\$ 137.75	427
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 8,781	111	\$ 19.52	\$ 79.11	2,961
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 384	12	\$ 0.85	\$ 32.00	320
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 7,516	104	\$ 16.71	\$ 72.27	2,775
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Adult Male Years 19-44	N	N	All Other	\$ 105	19	\$ 0.23	\$ 5.53	507
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 2,377	8	\$ 36.11	\$ 297.17	1,458
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 3,085	1	\$ 46.86	\$ 3,084.90	182
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 1,359	6	\$ 20.64	\$ 226.46	1,094
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 27	3	\$ 0.41	\$ 9.05	547
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 373	4	\$ 5.67	\$ 93.34	729
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ 2,523	24	\$ 38.33	\$ 105.14	4,374
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 1,055	21	\$ 16.03	\$ 50.25	3,828
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 2,277	6	\$ 34.58	\$ 379.50	1,094
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 42	3	\$ 0.85	\$ 14.07	723
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 78	6	\$ 1.56	\$ 12.96	1,446
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 591	8	\$ 11.86	\$ 73.81	1,928
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 327	3	\$ 6.57	\$ 109.00	723
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 136	2	\$ 2.73	\$ 68.04	482
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ 271	31	\$ 5.44	\$ 8.74	7,470
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ 210	1	\$ 4.22	\$ 210.00	241
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	N	All Other	\$ -	1	\$ -	\$ -	241
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 8,324	10	\$ 11.81	\$ 832.37	170
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 46,476	142	\$ 65.94	\$ 327.30	2,418
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 6,050	66	\$ 8.58	\$ 91.67	1,124
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 38,404	293	\$ 54.49	\$ 131.07	4,988
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 4,793	40	\$ 6.80	\$ 119.82	681
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 10,963	301	\$ 15.55	\$ 36.42	5,124
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ 1,132	7	\$ 1.61	\$ 161.66	119
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 28,827	622	\$ 40.90	\$ 46.35	10,589
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 270	13	\$ 0.38	\$ 20.77	221
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 15,352	183	\$ 21.78	\$ 83.89	3,116
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 1,527	11	\$ 2.17	\$ 138.78	187
SFY17	WEST	FFC	Adult Female Years 19-44	N	N	All Other	\$ 5,522	65	\$ 7.83	\$ 84.96	1,107
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 7,498	22	\$ 69.32	\$ 340.83	2,441
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 1,104	8	\$ 10.21	\$ 138.02	888
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 4,006	28	\$ 37.04	\$ 143.08	3,106
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 132	2	\$ 1.22	\$ 65.84	222
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 744	20	\$ 6.88	\$ 37.20	2,219
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 2,155	107	\$ 19.92	\$ 20.14	11,871
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 9,764	152	\$ 90.27	\$ 64.23	16,863
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 391	1	\$ 3.61	\$ 391.00	111
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 1,147	8	\$ 10.61	\$ 143.44	888
SFY17	WEST	FFC	Adult Female Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 1,926	7	\$ 19.93	\$ 275.07	869
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 4,054	24	\$ 41.97	\$ 168.93	2,981
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 3,671	29	\$ 37.99	\$ 126.57	3,602
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 271	2	\$ 2.81	\$ 135.69	248
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 1,736	62	\$ 17.97	\$ 28.00	7,701
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ 590	45	\$ 6.11	\$ 13.12	5,590
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 275	4	\$ 2.85	\$ 68.72	497
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ 1	2	\$ 0.01	\$ 0.43	248
SFY17	WEST	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 145	1	\$ 12.10	\$ 145.16	1,000
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 385	3	\$ 32.12	\$ 128.50	3,000
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 48	1	\$ 4.01	\$ 48.10	1,000
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 34,075,225	39,148	\$ 275.79	\$ 870.42	3,802
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 2,922,376	12,484	\$ 23.65	\$ 234.09	1,212
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 1,253,871	9,025	\$ 10.15	\$ 138.93	877
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 18,999,167	144,065	\$ 153.77	\$ 131.88	13,992
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 1,995,394	16,442	\$ 16.15	\$ 121.36	1,597
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 1,129,944	75,103	\$ 9.15	\$ 15.05	7,294
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 10,273	39	\$ 0.08	\$ 263.41	4
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 435,501	5,620	\$ 3.52	\$ 77.49	546
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 167,310	1,274	\$ 1.35	\$ 131.33	124
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 100,992	1,231	\$ 0.82	\$ 82.04	120
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,747,115	43,037	\$ 14.14	\$ 40.60	4,180
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 18,116	9,833	\$ 0.15	\$ 1.84	955
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 36,262	565	\$ 0.29	\$ 64.18	55
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 36,830	78	\$ 0.30	\$ 472.18	8
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ 1,292	6	\$ 0.01	\$ 215.38	1
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 1,277,754	3,274	\$ 10.34	\$ 390.27	318
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 2,184,597	2,716	\$ 222.92	\$ 804.34	3,326
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 260,483	1,086	\$ 26.58	\$ 239.86	1,330
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 96,010	635	\$ 9.80	\$ 151.20	778

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 1,156,524	8,223	\$ 118.01	\$ 140.65	10,069
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 71,554	630	\$ 7.30	\$ 113.58	771
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 74,665	4,970	\$ 7.62	\$ 15.02	6,086
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ 319	2	\$ 0.03	\$ 159.55	2
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 31,887	352	\$ 3.25	\$ 90.59	431
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 5,729	59	\$ 0.58	\$ 97.10	72
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 2,040	25	\$ 0.21	\$ 81.62	31
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 379,410	4,321	\$ 38.72	\$ 87.81	5,291
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 1,529	2,256	\$ 0.16	\$ 0.68	2,762
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ 1,341	18	\$ 0.14	\$ 74.52	22
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 2,038,187	4,061	\$ 207.98	\$ 501.89	4,973
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 75,494	410	\$ 7.70	\$ 184.13	502
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 588,843	1,908	\$ 64.31	\$ 308.62	2,500
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 65,706	426	\$ 7.18	\$ 154.24	558
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 33,030	520	\$ 3.61	\$ 63.52	681
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 562,285	6,768	\$ 61.41	\$ 83.08	8,870
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 59,829	663	\$ 6.53	\$ 90.24	869
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 69,818	4,762	\$ 7.62	\$ 14.66	6,241
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ 59	1	\$ 0.01	\$ 59.20	1
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 20,737	302	\$ 2.26	\$ 68.67	396
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ 4,426	37	\$ 0.48	\$ 119.63	48
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 3,788	70	\$ 0.41	\$ 54.11	92
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 90,422	2,765	\$ 9.87	\$ 32.70	3,624
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 578	599	\$ 0.06	\$ 0.96	785
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ 656	11	\$ 0.07	\$ 59.59	14
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 28,994	71	\$ 3.17	\$ 408.37	93
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 7,336	50	\$ 15.99	\$ 146.73	1,308
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 5,647	44	\$ 12.31	\$ 128.35	1,151
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 1,797	16	\$ 3.92	\$ 112.30	419
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 19,339	260	\$ 42.16	\$ 74.38	6,802
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 3,422	51	\$ 7.46	\$ 67.10	1,334
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 3,163	214	\$ 6.89	\$ 14.78	5,598
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ 842	24	\$ 1.84	\$ 35.10	628
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ 63	1	\$ 0.14	\$ 63.41	26
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ 229	16	\$ 0.50	\$ 14.28	419
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 15,228	203	\$ 33.20	\$ 75.01	5,310
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 60,703	142	\$ 132.33	\$ 427.48	3,715
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ 656	2	\$ 1.43	\$ 327.79	52
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 3,668,162	2,491	\$ 8.35	\$ 1,472.57	68
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 6,273,019	27,100	\$ 14.29	\$ 231.48	741
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 5,618,697	21,214	\$ 12.80	\$ 264.86	580
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 18,996,262	173,322	\$ 43.26	\$ 109.60	4,737

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 3,308,603	27,738	\$ 7.54	\$ 119.28	758
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 343,963	22,215	\$ 0.78	\$ 15.48	607
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 4,059	32	\$ 0.01	\$ 126.85	1
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 519,258	4,410	\$ 1.18	\$ 117.75	121
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 96,730	384	\$ 0.22	\$ 251.90	10
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 2,300,241	31,082	\$ 5.24	\$ 74.01	849
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 8,955,282	167,100	\$ 20.40	\$ 53.59	4,567
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 96,420	63,370	\$ 0.22	\$ 1.52	1,732
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 2,990,011	37,357	\$ 6.81	\$ 80.04	1,021
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 53,805	141	\$ 0.12	\$ 381.59	4
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 814,872	5,849	\$ 1.86	\$ 139.32	160
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 285,759	230	\$ 7.33	\$ 1,242.43	71
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 590,784	2,528	\$ 15.15	\$ 233.70	778
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 478,030	1,531	\$ 12.26	\$ 312.23	471
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 1,331,951	11,654	\$ 34.15	\$ 114.29	3,585
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 166,066	1,473	\$ 4.26	\$ 112.74	453
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 30,543	1,586	\$ 0.78	\$ 19.26	488
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ 954	4	\$ 0.02	\$ 238.60	1
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 31,711	373	\$ 0.81	\$ 85.02	115
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 1,268	23	\$ 0.03	\$ 55.14	7
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 182,421	2,455	\$ 4.68	\$ 74.31	755
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 1,314,769	17,337	\$ 33.71	\$ 75.84	5,334
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 5,703	4,673	\$ 0.15	\$ 1.22	1,438
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 193,987	2,798	\$ 4.97	\$ 69.33	861
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 2,636,438	6,785	\$ 67.59	\$ 388.57	2,087
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 112,904	684	\$ 2.89	\$ 165.07	210
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 46,083	130	\$ 0.97	\$ 354.48	33
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 203,819	1,595	\$ 4.29	\$ 127.79	403
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 209,690	2,082	\$ 4.42	\$ 100.72	526
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 706,812	13,193	\$ 14.89	\$ 53.57	3,335
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 109,398	1,284	\$ 2.30	\$ 85.20	325
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 10,960	925	\$ 0.23	\$ 11.85	234
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 147	5	\$ 0.00	\$ 29.48	1
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 41,037	361	\$ 0.86	\$ 113.67	91
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 354	6	\$ 0.01	\$ 58.95	2
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 157,075	2,609	\$ 3.31	\$ 60.21	660
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 580,921	16,322	\$ 12.24	\$ 35.59	4,126
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 4,155	10,634	\$ 0.09	\$ 0.39	2,688
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 238,365	3,054	\$ 5.02	\$ 78.05	772
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 3,902	10	\$ 0.08	\$ 390.21	3
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 22,633	258	\$ 0.48	\$ 87.72	65
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ 34,296	29	\$ 9.82	\$ 1,182.62	100
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 21,429	148	\$ 6.14	\$ 144.79	509
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 21,769	128	\$ 6.23	\$ 170.07	440
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 79,388	903	\$ 22.74	\$ 87.92	3,103
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 8,951	93	\$ 2.56	\$ 96.25	320

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 1,157	70	\$ 0.33	\$ 16.52	241
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 5,179	212	\$ 1.48	\$ 24.43	729
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 12,529	198	\$ 3.59	\$ 63.28	680
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 97,999	1,510	\$ 28.07	\$ 64.90	5,189
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 14,603	226	\$ 4.18	\$ 64.61	777
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 145,197	398	\$ 41.58	\$ 364.82	1,368
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 605	4	\$ 0.17	\$ 151.36	14
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 4,267,982	3,606	\$ 6.38	\$ 1,183.58	65
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 6,652,263	24,859	\$ 9.94	\$ 267.60	446
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 4,524,169	22,866	\$ 6.76	\$ 197.86	410
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 24,504,848	228,847	\$ 36.61	\$ 107.08	4,103
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 3,598,614	25,977	\$ 5.38	\$ 138.53	466
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 666,967	32,528	\$ 1.00	\$ 20.50	583
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 46,067	192	\$ 0.07	\$ 239.93	3
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 976,415	8,226	\$ 1.46	\$ 118.70	147
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 31,696	189	\$ 0.05	\$ 167.70	3
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 1,148,043	13,316	\$ 1.72	\$ 86.22	239
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 26,828,521	314,078	\$ 40.08	\$ 85.42	5,631
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 187,709	85,255	\$ 0.28	\$ 2.20	1,528
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 29,397,137	269,823	\$ 43.92	\$ 108.95	4,837
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 89,270	230	\$ 0.13	\$ 388.13	4
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 36,628	514	\$ 0.05	\$ 71.26	9
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 833,903	7,509	\$ 1.25	\$ 111.05	135
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 480,547	403	\$ 5.60	\$ 1,192.42	56
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 891,217	3,295	\$ 10.38	\$ 270.48	461
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 507,066	2,341	\$ 5.91	\$ 216.60	327
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 2,602,126	23,044	\$ 30.32	\$ 112.92	3,222
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 198,379	1,585	\$ 2.31	\$ 125.16	222
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 88,742	3,901	\$ 1.03	\$ 22.75	545
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 4,203	17	\$ 0.05	\$ 247.24	2
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 105,570	980	\$ 1.23	\$ 107.72	137
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 3,391	56	\$ 0.04	\$ 60.55	8
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 87,667	1,038	\$ 1.02	\$ 84.46	145
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 3,905,257	40,289	\$ 45.50	\$ 96.93	5,633
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 11,988	6,100	\$ 0.14	\$ 1.97	853
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 2,601,593	23,510	\$ 30.31	\$ 110.66	3,287
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 4,411,427	11,299	\$ 51.40	\$ 390.43	1,580
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 4,083	55	\$ 0.05	\$ 74.24	8
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 195,518	1,574	\$ 2.28	\$ 124.22	220
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 105,084	345	\$ 1.06	\$ 304.59	42
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 275,925	2,209	\$ 2.78	\$ 124.91	267
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 186,098	2,363	\$ 1.87	\$ 78.76	286
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 1,292,522	22,789	\$ 13.02	\$ 56.72	2,755
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 162,508	1,763	\$ 1.64	\$ 92.18	213
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 21,347	1,609	\$ 0.22	\$ 13.27	195

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 2,089	14	\$ 0.02	\$ 149.19	2
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 88,324	1,083	\$ 0.89	\$ 81.56	131
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 47,654	321	\$ 0.48	\$ 148.45	39
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 92,165	1,825	\$ 0.93	\$ 50.50	221
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 2,460,426	40,780	\$ 24.79	\$ 60.33	4,930
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 13,667	14,261	\$ 0.14	\$ 0.96	1,724
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 2,162,945	26,489	\$ 21.79	\$ 81.65	3,202
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 4,247	10	\$ 0.04	\$ 424.65	1
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 2,271	39	\$ 0.02	\$ 58.24	5
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 37,301	621	\$ 0.38	\$ 60.07	75
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 13,516	33	\$ 1.30	\$ 409.58	38
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 34,776	233	\$ 3.36	\$ 149.25	270
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 18,402	233	\$ 1.78	\$ 78.98	270
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 122,693	1,867	\$ 11.84	\$ 65.72	2,163
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 10,429	126	\$ 1.01	\$ 82.77	146
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 2,186	132	\$ 0.21	\$ 16.56	153
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ 1,158	5	\$ 0.11	\$ 231.66	6
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 4,439	79	\$ 0.43	\$ 56.19	92
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 3,776	59	\$ 0.36	\$ 64.00	68
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 346,706	3,223	\$ 33.47	\$ 107.57	3,734
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 807	1,256	\$ 0.08	\$ 0.64	1,455
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 181,779	2,005	\$ 17.55	\$ 90.66	2,323
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 322,711	891	\$ 31.15	\$ 362.19	1,032
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ 28	4	\$ 0.00	\$ 6.96	5
SFY17	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 12,860	54	\$ 1.24	\$ 238.15	63
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 1,384,121	778	\$ 13.37	\$ 1,779.08	90
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,334,059	4,360	\$ 12.89	\$ 305.98	505
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 1,090,706	4,626	\$ 10.54	\$ 235.78	536
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 3,580,033	30,955	\$ 34.59	\$ 115.65	3,589
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 422,817	2,973	\$ 4.09	\$ 142.22	345
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 196,909	7,537	\$ 1.90	\$ 26.13	874
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 46,623	98	\$ 0.45	\$ 475.74	11
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 197,241	1,708	\$ 1.91	\$ 115.48	198
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 3,563	68	\$ 0.03	\$ 52.40	8
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 175,788	1,883	\$ 1.70	\$ 93.36	218
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 3,932,543	49,292	\$ 37.99	\$ 79.78	5,715
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 22,707	16,818	\$ 0.22	\$ 1.35	1,950
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 3,976,059	29,216	\$ 38.41	\$ 136.09	3,387
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 12,397	32	\$ 0.12	\$ 387.41	4
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 555,137	2,429	\$ 5.36	\$ 228.55	282
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 192,857	113	\$ 13.03	\$ 1,706.70	92
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 222,723	682	\$ 15.04	\$ 326.57	553
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 124,925	401	\$ 8.44	\$ 311.53	325
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 426,500	3,533	\$ 28.81	\$ 120.72	2,864
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 25,043	197	\$ 1.69	\$ 127.12	160
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 25,498	968	\$ 1.72	\$ 26.34	785
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 412	5	\$ 0.03	\$ 82.31	4



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 23,452	312	\$ 1.58	\$ 75.17	253
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ 258	7	\$ 0.02	\$ 36.87	6
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 32,124	333	\$ 2.17	\$ 96.47	270
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 586,642	6,804	\$ 39.63	\$ 86.22	5,515
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 2,769	50	\$ 0.19	\$ 55.39	41
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 747,377	3,089	\$ 50.48	\$ 241.95	2,504
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 1,102,805	2,756	\$ 74.49	\$ 400.15	2,234
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ 349	2	\$ 0.02	\$ 174.58	2
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 108,199	472	\$ 7.31	\$ 229.24	383
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 317,377	100	\$ 18.30	\$ 3,173.77	69
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 64,664	489	\$ 3.73	\$ 132.24	338
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 31,492	516	\$ 1.82	\$ 61.03	357
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 217,996	3,315	\$ 12.57	\$ 65.76	2,293
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 29,347	279	\$ 1.69	\$ 105.18	193
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 10,552	539	\$ 0.61	\$ 19.58	373
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 5,516	6	\$ 0.32	\$ 919.36	4
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 30,703	280	\$ 1.77	\$ 109.66	194
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ 4,436	120	\$ 0.26	\$ 36.97	83
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 17,519	362	\$ 1.01	\$ 48.40	250
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 322,501	7,125	\$ 18.59	\$ 45.26	4,929
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 2,887	3,665	\$ 0.17	\$ 0.79	2,536
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 372,379	3,809	\$ 21.47	\$ 97.76	2,635
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ 1,104	3	\$ 0.06	\$ 368.00	2
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 87,423	299	\$ 5.04	\$ 292.39	207
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 4,907	36	\$ 2.73	\$ 136.31	241
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 1,914	34	\$ 1.07	\$ 56.30	227
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 19,843	317	\$ 11.06	\$ 62.60	2,120
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 1,127	16	\$ 0.63	\$ 70.42	107
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 618	32	\$ 0.34	\$ 19.31	214
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ 788	2	\$ 0.44	\$ 394.13	13
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 4,056	55	\$ 2.26	\$ 73.74	368
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 1,214	15	\$ 0.68	\$ 80.92	100
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 306,224	668	\$ 170.64	\$ 458.42	4,467
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 32,017	351	\$ 17.84	\$ 91.22	2,347
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 66,093	183	\$ 36.83	\$ 361.17	1,224
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 7,920	41	\$ 4.41	\$ 193.18	274
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 2,182,598	2,135	\$ 20.28	\$ 1,022.29	238
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 2,670,992	7,794	\$ 24.81	\$ 342.70	869
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 1,791,926	9,803	\$ 16.65	\$ 182.79	1,093
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 6,071,830	47,521	\$ 56.41	\$ 127.77	5,297
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 921,004	6,910	\$ 8.56	\$ 133.29	770
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 717,071	23,279	\$ 6.66	\$ 30.80	2,595
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 91,695	151	\$ 0.85	\$ 607.25	17
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 173,740	1,741	\$ 1.61	\$ 99.79	194



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 2,958	32	\$ 0.03	\$ 92.44	4
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 269,781	2,863	\$ 2.51	\$ 94.23	319
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 4,357,414	81,113	\$ 40.48	\$ 53.72	9,042
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 42,609	35,710	\$ 0.40	\$ 1.19	3,981
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 4,756,234	37,694	\$ 44.18	\$ 126.18	4,202
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 40,411	102	\$ 0.38	\$ 396.19	11
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 277,138	3,837	\$ 2.57	\$ 72.23	428
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 409,452	2,963	\$ 3.80	\$ 138.19	330
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 516,001	400	\$ 29.57	\$ 1,290.00	275
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 393,589	1,144	\$ 22.55	\$ 344.05	787
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 232,803	1,114	\$ 13.34	\$ 208.98	766
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 843,052	5,874	\$ 48.31	\$ 143.52	4,039
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 60,698	494	\$ 3.48	\$ 122.87	340
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 89,898	2,848	\$ 5.15	\$ 31.57	1,958
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 11,497	25	\$ 0.66	\$ 459.90	17
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 18,068	233	\$ 1.04	\$ 77.54	160
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 52,556	527	\$ 3.01	\$ 99.73	362
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 1,057,974	11,875	\$ 60.62	\$ 89.09	8,165
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 5,300	621	\$ 0.30	\$ 8.54	427
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 637,551	4,975	\$ 36.53	\$ 128.15	3,421
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 1,645,909	4,102	\$ 94.31	\$ 401.25	2,821
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 30,837	398	\$ 1.77	\$ 77.48	274
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 80,295	413	\$ 4.60	\$ 194.42	284
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 136,061	391	\$ 7.11	\$ 347.98	245
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 124,370	815	\$ 6.50	\$ 152.60	511
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 72,792	1,061	\$ 3.81	\$ 68.61	666
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 395,913	5,402	\$ 20.70	\$ 73.29	3,389
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 63,469	671	\$ 3.32	\$ 94.59	421
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 38,940	1,453	\$ 2.04	\$ 26.80	911
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 2,190	13	\$ 0.11	\$ 168.45	8
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 16,359	236	\$ 0.86	\$ 69.32	148
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ 36,470	135	\$ 1.91	\$ 270.15	85
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 19,233	288	\$ 1.01	\$ 66.78	181
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 399,026	10,598	\$ 20.86	\$ 37.65	6,648
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 6,140	13,114	\$ 0.32	\$ 0.47	8,226
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 418,666	4,690	\$ 21.88	\$ 89.27	2,942
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 2,622	7	\$ 0.14	\$ 374.57	4
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 10,511	254	\$ 0.55	\$ 41.38	159
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 16,854	361	\$ 0.88	\$ 46.69	226
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ 31,849	23	\$ 14.96	\$ 1,384.76	130
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 15,818	86	\$ 7.43	\$ 183.93	485
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 8,714	79	\$ 4.09	\$ 110.30	445
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 52,638	442	\$ 24.73	\$ 119.09	2,492
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,898	39	\$ 1.36	\$ 74.31	220
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 3,431	143	\$ 1.61	\$ 23.99	806
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ 395	4	\$ 0.19	\$ 98.66	23
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ 1,346	24	\$ 0.63	\$ 56.08	135
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 1,856	21	\$ 0.87	\$ 88.37	118
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 174,465	929	\$ 81.97	\$ 187.80	5,237
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 21,788	251	\$ 10.24	\$ 86.80	1,415
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 118,061	318	\$ 55.47	\$ 371.26	1,793
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 1,120	11	\$ 0.53	\$ 101.79	62
SFY17	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 2,519	18	\$ 1.18	\$ 139.93	101
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 15,858	11	\$ 13.76	\$ 1,441.67	115
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 19,606	69	\$ 17.01	\$ 284.15	718
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 6,434	38	\$ 5.58	\$ 169.31	396
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 20,372	146	\$ 17.68	\$ 139.54	1,520
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,650	10	\$ 1.43	\$ 165.05	104
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,105	62	\$ 1.83	\$ 33.94	646
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 1,534	20	\$ 1.33	\$ 76.70	208
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 19,135	360	\$ 16.60	\$ 53.15	3,748
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 14	2	\$ 0.01	\$ 7.00	21
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 14,730	171	\$ 12.78	\$ 86.14	1,780
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 3,115	26	\$ 2.70	\$ 119.82	271
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 2,678	2	\$ 18.51	\$ 1,338.80	166
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 3,418	11	\$ 23.63	\$ 310.75	912
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 2,242	18	\$ 15.49	\$ 124.53	1,493
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 400	3	\$ 2.77	\$ 133.43	249
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 293	11	\$ 2.02	\$ 26.61	912
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 8,832	84	\$ 61.04	\$ 105.14	6,967
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 25	-	\$ 0.17	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 4,968	13	\$ 34.34	\$ 382.15	1,078
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ 410	3	\$ 2.84	\$ 136.82	249
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 2,650	9	\$ 14.42	\$ 294.44	588
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 442	5	\$ 2.40	\$ 88.31	326
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 1,438	18	\$ 7.83	\$ 79.90	1,175
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 256	11	\$ 1.39	\$ 23.30	718
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 931	39	\$ 5.06	\$ 23.87	2,547
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 748	4	\$ 4.07	\$ 187.03	261
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ -	1	\$ -	\$ -	65
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 1,681,574	1,896	\$ 150.09	\$ 886.91	2,031
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 646,324	1,858	\$ 57.69	\$ 347.86	1,990
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 292,012	3,251	\$ 26.06	\$ 89.82	3,482
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 2,082,323	6,866	\$ 185.86	\$ 303.28	7,354
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 145,136	1,217	\$ 12.95	\$ 119.26	1,303
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 197,287	6,372	\$ 17.61	\$ 30.96	6,825
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ 4,284	3	\$ 0.38	\$ 1,427.92	3
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 14,002	134	\$ 1.25	\$ 104.49	144
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 1,647	27	\$ 0.15	\$ 61.02	29
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,412	18	\$ 0.13	\$ 78.42	19
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 424,600	8,850	\$ 37.90	\$ 47.98	9,479
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 3,118	705	\$ 0.28	\$ 4.42	755
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 132,608	1,588	\$ 11.84	\$ 83.51	1,701
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 8,418	22	\$ 0.75	\$ 382.64	24
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 60,590	462	\$ 5.41	\$ 131.15	495
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 86,125	570	\$ 7.69	\$ 151.10	611
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 238,815	266	\$ 138.39	\$ 897.80	1,850
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 105,453	256	\$ 61.11	\$ 411.93	1,780
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 39,757	404	\$ 23.04	\$ 98.41	2,809
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 293,470	883	\$ 170.06	\$ 332.36	6,140
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 8,854	76	\$ 5.13	\$ 116.50	528
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 29,668	923	\$ 17.19	\$ 32.14	6,418
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ 881	3	\$ 0.51	\$ 293.63	21
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 369	7	\$ 0.21	\$ 52.73	49
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 63	1	\$ 0.04	\$ 63.41	7
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 1,937	21	\$ 1.12	\$ 92.25	146
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 91,973	1,275	\$ 53.30	\$ 72.14	8,866
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 1,435	41	\$ 0.83	\$ 34.99	285
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 14,286	267	\$ 8.28	\$ 53.51	1,857
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 214,601	409	\$ 124.35	\$ 524.70	2,844
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 4,258	41	\$ 2.47	\$ 103.86	285
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 39,612	222	\$ 22.95	\$ 178.43	1,544
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 199,537	573	\$ 51.65	\$ 348.23	1,780
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 45,593	309	\$ 11.80	\$ 147.55	960
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 28,096	696	\$ 7.27	\$ 40.37	2,162
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 286,215	1,424	\$ 74.09	\$ 200.99	4,424
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 15,073	179	\$ 3.90	\$ 84.21	556
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 16,123	610	\$ 4.17	\$ 26.43	1,895
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 2,184	37	\$ 0.57	\$ 59.03	115
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 90,111	1,812	\$ 23.33	\$ 49.73	5,629
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 1,477	3,025	\$ 0.38	\$ 0.49	9,397
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 13,254	227	\$ 3.43	\$ 58.39	705
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 5,464	51	\$ 1.41	\$ 107.15	158
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 3,555	71	\$ 0.92	\$ 50.07	221
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 16,872	52	\$ 53.32	\$ 324.47	1,972
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 5,335	25	\$ 16.86	\$ 213.41	948
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 1,533	45	\$ 4.84	\$ 34.07	1,706
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 23,316	80	\$ 73.68	\$ 291.45	3,034
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,440	19	\$ 7.71	\$ 128.44	720
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 1,566	46	\$ 4.95	\$ 34.03	1,744
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 26	1	\$ 0.08	\$ 26.00	38
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 4,577	164	\$ 14.46	\$ 27.91	6,219
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 120	2	\$ 0.38	\$ 60.19	76
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 18,472	46	\$ 58.37	\$ 401.56	1,744
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ 1	1	\$ 0.00	\$ 0.84	38
SFY17	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ 15	2	\$ 0.05	\$ 7.25	76
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 1,812,839	1,134	\$ 51.30	\$ 1,598.62	385
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 1,221,031	3,261	\$ 34.55	\$ 374.43	1,107
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 804,085	2,687	\$ 22.75	\$ 299.25	912
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 1,579,559	12,414	\$ 44.70	\$ 127.24	4,216
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 194,099	1,320	\$ 5.49	\$ 147.04	448
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 231,229	6,844	\$ 6.54	\$ 33.79	2,324
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ 6,057	2	\$ 0.17	\$ 3,028.51	1
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 72,841	866	\$ 2.06	\$ 84.11	294
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 13,818	227	\$ 0.39	\$ 60.87	77
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 43	1	\$ 0.00	\$ 42.88	0
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ 5,583	39	\$ 0.16	\$ 143.15	13
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,982,596	30,459	\$ 56.11	\$ 65.09	10,344
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 18,692	9,114	\$ 0.53	\$ 2.05	3,095
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 472,831	6,928	\$ 13.38	\$ 68.25	2,353
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 4,209	11	\$ 0.12	\$ 382.64	4
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 3,271	11	\$ 0.09	\$ 297.34	4
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 278,014	2,333	\$ 7.87	\$ 119.17	792
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 229,428	129	\$ 63.30	\$ 1,778.51	427
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 140,754	375	\$ 38.83	\$ 375.34	1,242



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 52,740	160	\$ 14.55	\$ 329.63	530
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 113,116	885	\$ 31.21	\$ 127.81	2,930
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 10,747	77	\$ 2.97	\$ 139.57	255
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 18,802	539	\$ 5.19	\$ 34.88	1,785
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 27,886	143	\$ 7.69	\$ 195.01	473
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ 3,853	81	\$ 1.06	\$ 47.56	268
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 416,448	3,454	\$ 114.90	\$ 120.57	11,436
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 2,201	1,274	\$ 0.61	\$ 1.73	4,218
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 38,616	670	\$ 10.65	\$ 57.64	2,218
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 299,463	659	\$ 82.62	\$ 454.42	2,182
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 36,162	287	\$ 9.98	\$ 126.00	950
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 15,220	38	\$ 4.76	\$ 400.51	143
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 27,043	139	\$ 8.45	\$ 194.56	521
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 12,770	99	\$ 3.99	\$ 128.99	371
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 46,353	503	\$ 14.49	\$ 92.15	1,886
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 6,273	61	\$ 1.96	\$ 102.84	229
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 5,090	182	\$ 1.59	\$ 27.97	683
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 1,345	11	\$ 0.42	\$ 122.26	41
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ 63	1	\$ 0.02	\$ 63.41	4
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 106,241	1,394	\$ 33.20	\$ 76.21	5,228
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ 954	12	\$ 0.30	\$ 79.50	45
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 13,659	173	\$ 4.27	\$ 78.96	649
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ 1,902	3	\$ 0.59	\$ 633.96	11
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 4,367	42	\$ 1.36	\$ 103.98	158
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 659	6	\$ 5.23	\$ 109.88	571
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 360	2	\$ 2.85	\$ 179.76	190
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 1,533	6	\$ 12.16	\$ 255.54	571
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 35	2	\$ 0.27	\$ 17.26	190
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	1	\$ -	\$ -	95
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 5,359	41	\$ 42.51	\$ 130.70	3,903
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 389	13	\$ 3.09	\$ 29.96	1,237
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 4,387	12	\$ 34.80	\$ 365.60	1,142
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ 30	1	\$ 0.24	\$ 30.00	95
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 16,535,526	15,269	\$ 110.04	\$ 1,082.95	1,219
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 8,252,508	21,281	\$ 54.92	\$ 387.79	1,699
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 6,007,764	32,512	\$ 39.98	\$ 184.79	2,596

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 20,133,994	98,939	\$ 133.98	\$ 203.50	7,901
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,782,499	12,900	\$ 11.86	\$ 138.18	1,030
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,571,442	79,157	\$ 17.11	\$ 32.49	6,321
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 30,920	22	\$ 0.21	\$ 1,405.45	2
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 303,201	3,673	\$ 2.02	\$ 82.55	293
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 50,782	792	\$ 0.34	\$ 64.12	63
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,663	19	\$ 0.01	\$ 87.55	2
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ 10,975	86	\$ 0.07	\$ 127.62	7
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 13,111,305	207,724	\$ 87.25	\$ 63.12	16,588
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 124,412	24,335	\$ 0.83	\$ 5.11	1,943
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 2,988,869	41,820	\$ 19.89	\$ 71.47	3,340
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 48,662	86	\$ 0.32	\$ 565.83	7
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 1,237,092	3,310	\$ 8.23	\$ 373.74	264
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 1,756,451	14,153	\$ 11.69	\$ 124.10	1,130
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 2,688,350	2,525	\$ 122.25	\$ 1,064.69	1,378
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,188,562	3,106	\$ 54.05	\$ 382.67	1,695
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 690,062	3,716	\$ 31.38	\$ 185.70	2,028
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 2,655,513	11,831	\$ 120.76	\$ 224.45	6,456
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 175,658	1,224	\$ 7.99	\$ 143.51	668
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 294,575	9,218	\$ 13.40	\$ 31.96	5,030
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ 3,217	1	\$ 0.15	\$ 3,217.09	1
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 55,278	610	\$ 2.51	\$ 90.62	333
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 7,949	132	\$ 0.36	\$ 60.22	72
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 2,564,584	29,279	\$ 116.63	\$ 87.59	15,978
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 23,571	3,751	\$ 1.07	\$ 6.28	2,047
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 421,375	5,129	\$ 19.16	\$ 82.16	2,799
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 2,447,433	5,137	\$ 111.30	\$ 476.43	2,803
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 159,348	398	\$ 7.25	\$ 400.37	217
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 426,635	2,941	\$ 19.40	\$ 145.06	1,605
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 787,126	2,562	\$ 35.68	\$ 307.23	1,393
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 261,480	1,376	\$ 11.85	\$ 190.03	748
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 185,201	3,482	\$ 8.39	\$ 53.19	1,894
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 1,420,128	8,107	\$ 64.37	\$ 175.17	4,409
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 82,491	826	\$ 3.74	\$ 99.87	449
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 101,964	3,992	\$ 4.62	\$ 25.54	2,171
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ 1,064	3	\$ 0.05	\$ 354.72	2
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 16,698	333	\$ 0.76	\$ 50.15	181
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 1,038	31	\$ 0.05	\$ 33.48	17
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 222	3	\$ 0.01	\$ 73.94	2
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 624,038	14,386	\$ 28.28	\$ 43.38	7,824
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 17,477	2,125	\$ 0.79	\$ 8.22	1,156
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 123,937	1,852	\$ 5.62	\$ 66.92	1,007
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 900	3	\$ 0.04	\$ 300.00	2
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 63,732	249	\$ 2.89	\$ 255.95	135
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 29,096	499	\$ 1.32	\$ 58.31	271
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 78,802	211	\$ 34.60	\$ 373.47	1,112
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 33,896	178	\$ 14.88	\$ 190.43	938
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 11,273	255	\$ 4.95	\$ 44.21	1,343
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 144,951	678	\$ 63.64	\$ 213.79	3,572

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 5,270	50	\$ 2.31	\$ 105.40	263
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 6,853	268	\$ 3.01	\$ 25.57	1,412
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 2,853	28	\$ 1.25	\$ 101.91	148
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 77,849	1,249	\$ 34.18	\$ 62.33	6,580
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 5,169	100	\$ 2.27	\$ 51.69	527
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 145,272	344	\$ 63.78	\$ 422.30	1,812
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 581	13	\$ 0.26	\$ 44.71	68
SFY17	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 2,136	25	\$ 0.94	\$ 85.43	132
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 2,628,721	1,653	\$ 118.23	\$ 1,590.27	892
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 923,687	2,205	\$ 41.54	\$ 418.91	1,190
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 1,427,146	5,538	\$ 64.19	\$ 257.70	2,989
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 2,325,813	17,925	\$ 104.60	\$ 129.75	9,674
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 295,431	1,928	\$ 13.29	\$ 153.23	1,041
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 337,521	10,197	\$ 15.18	\$ 33.10	5,503
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ 3,234	1	\$ 0.15	\$ 3,233.54	1
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 143,196	1,791	\$ 6.44	\$ 79.95	967
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 20,925	386	\$ 0.94	\$ 54.21	208
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 43	1	\$ 0.00	\$ 42.88	1
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 15,358	104	\$ 0.69	\$ 147.67	56
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 3,777,031	48,787	\$ 169.87	\$ 77.42	26,330
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 59,707	9,115	\$ 2.69	\$ 6.55	4,919
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 435,353	5,584	\$ 19.58	\$ 77.96	3,014
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ 17,296	40	\$ 0.78	\$ 432.40	22
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 2,094	23	\$ 0.09	\$ 91.05	12
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 188,129	2,284	\$ 8.46	\$ 82.37	1,233
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 437,114	254	\$ 171.47	\$ 1,720.92	1,196
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 140,320	293	\$ 55.04	\$ 478.91	1,379
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 180,633	428	\$ 70.86	\$ 422.04	2,015
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 247,749	1,950	\$ 97.19	\$ 127.05	9,179
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 16,385	104	\$ 6.43	\$ 157.55	490
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 32,713	1,006	\$ 12.83	\$ 32.52	4,736
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 25,955	263	\$ 10.18	\$ 98.69	1,238
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 991	22	\$ 0.39	\$ 45.06	104
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 861,193	7,023	\$ 337.83	\$ 122.62	33,060
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 21,461	2,220	\$ 8.42	\$ 9.67	10,450
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 50,679	675	\$ 19.88	\$ 75.08	3,177
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 458,615	1,054	\$ 179.90	\$ 435.12	4,962
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 73,684	557	\$ 28.90	\$ 132.29	2,622
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 13,256	38	\$ 12.27	\$ 348.85	422
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 13,753	54	\$ 12.73	\$ 254.69	600
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 17,322	123	\$ 16.04	\$ 140.83	1,366
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 47,943	384	\$ 44.38	\$ 124.85	4,266
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 3,781	31	\$ 3.50	\$ 121.98	344

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 4,574	188	\$ 4.23	\$ 24.33	2,088
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 1,987	10	\$ 1.84	\$ 198.65	111
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ 935	20	\$ 0.87	\$ 46.76	222
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 53,634	1,211	\$ 49.65	\$ 44.29	13,453
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ 148	1	\$ 0.14	\$ 147.84	11
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 7,829	94	\$ 7.25	\$ 83.29	1,044
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 11,986	32	\$ 11.10	\$ 374.57	355
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 99	2	\$ 4.23	\$ 49.59	1,023
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 77	2	\$ 3.30	\$ 38.71	1,023
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	1	\$ -	\$ -	511
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 934	13	\$ 39.82	\$ 71.88	6,648
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 736	2	\$ 31.37	\$ 368.00	1,023
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY17	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	N	N	Inpatient Hospital	\$ 371,383	431	\$ 126.86	\$ 861.68	1,767
SFY18	EAST	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - ER	\$ 84,464	296	\$ 28.85	\$ 285.35	1,213
SFY18	EAST	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 63,592	268	\$ 21.72	\$ 237.28	1,099
SFY18	EAST	CUST/Adoption	Newborn <1	N	N	Physician/Professional	\$ 572,481	4,482	\$ 195.55	\$ 127.73	18,372
SFY18	EAST	CUST/Adoption	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 82,831	798	\$ 28.29	\$ 103.80	3,271
SFY18	EAST	CUST/Adoption	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 20,530	1,176	\$ 7.01	\$ 17.46	4,820
SFY18	EAST	CUST/Adoption	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	N	N	DME and Supplies	\$ 44,263	407	\$ 15.12	\$ 108.75	1,668
SFY18	EAST	CUST/Adoption	Newborn <1	N	N	Home Health/Hospice	\$ 41,377	154	\$ 14.13	\$ 268.68	631
SFY18	EAST	CUST/Adoption	Newborn <1	N	N	Physical/Occupational Therapy	\$ 17,879	169	\$ 6.11	\$ 105.79	693
SFY18	EAST	CUST/Adoption	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	N	N	Pharmacy	\$ 221,466	2,506	\$ 75.65	\$ 88.37	10,272
SFY18	EAST	CUST/Adoption	Newborn <1	N	N	Non-Emergency Transportation	\$ 3,712	8,659	\$ 1.27	\$ 0.43	35,493
SFY18	EAST	CUST/Adoption	Newborn <1	N	N	Behavioral Health	\$ 13,840	145	\$ 4.73	\$ 95.45	594
SFY18	EAST	CUST/Adoption	Newborn <1	N	N	Indian Health Services	\$ 11,452	27	\$ 3.91	\$ 424.15	111
SFY18	EAST	CUST/Adoption	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	N	N	All Other	\$ 1,256,375	3,398	\$ 429.15	\$ 369.74	13,928
SFY18	EAST	CUST/Adoption	Newborn <1	N	Y	Inpatient Hospital	\$ 213,397	179	\$ 201.75	\$ 1,192.16	2,031
SFY18	EAST	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 26,778	93	\$ 25.32	\$ 287.93	1,055
SFY18	EAST	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 14,948	58	\$ 14.13	\$ 257.72	658
SFY18	EAST	CUST/Adoption	Newborn <1	N	Y	Physician/Professional	\$ 171,056	1,106	\$ 161.72	\$ 154.66	12,547
SFY18	EAST	CUST/Adoption	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 33,813	270	\$ 31.97	\$ 125.23	3,063
SFY18	EAST	CUST/Adoption	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 6,274	396	\$ 5.93	\$ 15.84	4,493

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST/Adoption	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	N	Y	DME and Supplies	\$ 17,126	185	\$ 16.19	\$ 92.57	2,099
SFY18	EAST	CUST/Adoption	Newborn <1	N	Y	Home Health/Hospice	\$ 190	3	\$ 0.18	\$ 63.41	34
SFY18	EAST	CUST/Adoption	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 1,228	20	\$ 1.16	\$ 61.41	227
SFY18	EAST	CUST/Adoption	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	N	Y	Pharmacy	\$ 111,252	917	\$ 105.18	\$ 121.32	10,403
SFY18	EAST	CUST/Adoption	Newborn <1	N	Y	Non-Emergency Transportation	\$ 128	168	\$ 0.12	\$ 0.76	1,906
SFY18	EAST	CUST/Adoption	Newborn <1	N	Y	Behavioral Health	\$ 776	9	\$ 0.73	\$ 86.24	102
SFY18	EAST	CUST/Adoption	Newborn <1	N	Y	Indian Health Services	\$ 280,162	612	\$ 264.86	\$ 457.78	6,943
SFY18	EAST	CUST/Adoption	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	N	Y	All Other	\$ 383,375	962	\$ 362.44	\$ 398.52	10,914
SFY18	EAST	CUST/Adoption	Newborn <1	Y	N	Inpatient Hospital	\$ 4,778	25	\$ 137.08	\$ 191.10	8,607
SFY18	EAST	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 1,279	4	\$ 36.70	\$ 319.79	1,377
SFY18	EAST	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 1,584	8	\$ 45.46	\$ 198.04	2,754
SFY18	EAST	CUST/Adoption	Newborn <1	Y	N	Physician/Professional	\$ 11,291	92	\$ 323.95	\$ 122.73	31,675
SFY18	EAST	CUST/Adoption	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 1,286	13	\$ 36.89	\$ 98.90	4,476
SFY18	EAST	CUST/Adoption	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 1,068	30	\$ 30.65	\$ 35.61	10,329
SFY18	EAST	CUST/Adoption	Newborn <1	Y	N	Dental	\$ 261	1	\$ 7.49	\$ 261.00	344
SFY18	EAST	CUST/Adoption	Newborn <1	Y	N	DME and Supplies	\$ 2,205	31	\$ 63.27	\$ 71.13	10,673
SFY18	EAST	CUST/Adoption	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	N	Pharmacy	\$ 2,407	54	\$ 69.06	\$ 44.57	18,592
SFY18	EAST	CUST/Adoption	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	N	All Other	\$ 14,549	39	\$ 417.43	\$ 373.04	13,428
SFY18	EAST	CUST/Adoption	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	Y	Physician/Professional	\$ 286	1	\$ 84.52	\$ 286.28	3,543
SFY18	EAST	CUST/Adoption	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	Y	Pharmacy	\$ 818	4	\$ 241.50	\$ 204.50	14,171
SFY18	EAST	CUST/Adoption	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	Y	Indian Health Services	\$ 3,416	8	\$ 1,008.53	\$ 427.00	28,343
SFY18	EAST	CUST/Adoption	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 1,236,420	232	\$ 67.35	\$ 5,329.40	152
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 186,170	749	\$ 10.14	\$ 248.56	490
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 448,091	897	\$ 24.41	\$ 499.54	586
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 1,276,600	11,902	\$ 69.53	\$ 107.26	7,779
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 266,901	2,568	\$ 14.54	\$ 103.93	1,678
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 31,560	1,860	\$ 1.72	\$ 16.97	1,216
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Dental	\$ 902	3	\$ 0.05	\$ 300.69	2



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 215,224	1,478	\$ 11.72	\$ 145.62	966
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 146,697	510	\$ 7.99	\$ 287.64	333
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 307,961	3,838	\$ 16.77	\$ 80.24	2,509
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 1,081,512	13,093	\$ 58.91	\$ 82.60	8,558
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 7,272	16,079	\$ 0.40	\$ 0.45	10,509
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 739,667	8,219	\$ 40.29	\$ 89.99	5,372
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 86,858	210	\$ 4.73	\$ 413.61	137
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	All Other	\$ 3,756,275	11,980	\$ 204.60	\$ 313.55	7,830
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 185,987	71	\$ 28.78	\$ 2,619.54	132
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 55,619	247	\$ 8.61	\$ 225.18	459
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 125,929	391	\$ 19.49	\$ 322.07	726
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 316,582	2,785	\$ 48.99	\$ 113.67	5,172
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 83,257	724	\$ 12.88	\$ 115.00	1,344
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 9,102	354	\$ 1.41	\$ 25.71	657
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Dental	\$ 899	4	\$ 0.14	\$ 224.72	7
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 11,531	84	\$ 1.78	\$ 137.28	156
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 84,525	1,116	\$ 13.08	\$ 75.74	2,072
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 426,795	3,960	\$ 66.05	\$ 107.78	7,354
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 513	1,043	\$ 0.08	\$ 0.49	1,937
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 293,032	3,189	\$ 45.35	\$ 91.89	5,922
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 570,880	1,352	\$ 88.34	\$ 422.25	2,511
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	All Other	\$ 1,468,467	4,284	\$ 227.25	\$ 342.78	7,955
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 10,294	6	\$ 8.56	\$ 1,715.67	60
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 3,569	22	\$ 2.97	\$ 162.23	220
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 6,598	36	\$ 5.49	\$ 183.27	359
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 28,440	441	\$ 23.65	\$ 64.49	4,401
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 14,525	93	\$ 12.08	\$ 156.18	928
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 522	34	\$ 0.43	\$ 15.35	339
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 2,826	62	\$ 2.35	\$ 45.58	619
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 190	3	\$ 0.16	\$ 63.41	30
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 8,237	160	\$ 6.85	\$ 51.48	1,597
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 46,087	882	\$ 38.33	\$ 52.25	8,802
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 30	74	\$ 0.02	\$ 0.40	738
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 30,445	265	\$ 25.32	\$ 114.89	2,645
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 1,209	3	\$ 1.01	\$ 403.00	30
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	All Other	\$ 42,093	120	\$ 35.01	\$ 350.77	1,198
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 1,372	11	\$ 2.36	\$ 124.70	227
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 8,100	55	\$ 13.93	\$ 147.27	1,135
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 7,724	141	\$ 13.29	\$ 54.78	2,911
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 882	12	\$ 1.52	\$ 73.54	248
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 182	16	\$ 0.31	\$ 11.36	330
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 2,120	7	\$ 3.65	\$ 302.92	144



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 714	27	\$ 1.23	\$ 26.43	557
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 16,858	242	\$ 29.00	\$ 69.66	4,996
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ 298	744	\$ 0.51	\$ 0.40	15,358
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 10,266	136	\$ 17.66	\$ 75.48	2,807
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 37,707	103	\$ 64.86	\$ 366.09	2,126
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	All Other	\$ 23,503	56	\$ 40.43	\$ 419.70	1,156
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 237,370	213	\$ 6.10	\$ 1,114.41	66
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 301,147	946	\$ 7.74	\$ 318.34	292
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 287,812	1,020	\$ 7.40	\$ 282.17	315
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 1,712,957	16,925	\$ 44.02	\$ 101.21	5,219
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 408,498	2,718	\$ 10.50	\$ 150.29	838
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 65,665	3,352	\$ 1.69	\$ 19.59	1,034
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Dental	\$ 571	3	\$ 0.01	\$ 190.38	1
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 178,730	1,111	\$ 4.59	\$ 160.87	343
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 46,482	205	\$ 1.19	\$ 226.74	63
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 198,883	2,484	\$ 5.11	\$ 80.07	766
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 3,708,657	36,143	\$ 95.30	\$ 102.61	11,145
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 8,545	14,066	\$ 0.22	\$ 0.61	4,337
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 8,475,642	44,957	\$ 217.80	\$ 188.53	13,863
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 44,105	104	\$ 1.13	\$ 424.09	32
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 7,435	78	\$ 0.19	\$ 95.32	24
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	All Other	\$ 4,686,963	33,612	\$ 120.44	\$ 139.44	10,365
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 1,517,819	166	\$ 125.61	\$ 9,143.49	165
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 92,294	335	\$ 7.64	\$ 275.50	333
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 100,977	276	\$ 8.36	\$ 365.86	274
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 524,260	4,602	\$ 43.38	\$ 113.92	4,570
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 102,042	686	\$ 8.44	\$ 148.75	681
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 20,211	880	\$ 1.67	\$ 22.97	874
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Dental	\$ 5,025	1	\$ 0.42	\$ 5,025.43	1
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 103,202	734	\$ 8.54	\$ 140.60	729
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 63	1	\$ 0.01	\$ 63.41	1
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 51,933	701	\$ 4.30	\$ 74.08	696
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 1,735,294	12,391	\$ 143.60	\$ 140.04	12,305
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 3,914	6,379	\$ 0.32	\$ 0.61	6,335
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 3,043,604	13,637	\$ 251.87	\$ 223.19	13,542
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 846,827	2,005	\$ 70.08	\$ 422.36	1,991
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 433	8	\$ 0.04	\$ 54.08	8
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	All Other	\$ 2,051,624	12,029	\$ 169.78	\$ 170.56	11,945
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 1,595	12	\$ 0.32	\$ 132.91	29
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 5,788	58	\$ 1.18	\$ 99.78	141
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 7,566	66	\$ 1.54	\$ 114.64	161
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 78,083	1,618	\$ 15.87	\$ 48.26	3,946
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 8,278	86	\$ 1.68	\$ 96.25	210
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 2,360	187	\$ 0.48	\$ 12.62	456
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 14,805	121	\$ 3.01	\$ 122.36	295
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 4,530	30	\$ 0.92	\$ 151.00	73

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 31,008	470	\$ 6.30	\$ 65.98	1,146
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 211,695	3,863	\$ 43.02	\$ 54.80	9,421
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 1,423	2,367	\$ 0.29	\$ 0.60	5,773
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 290,439	2,591	\$ 59.03	\$ 112.10	6,319
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 3,598	7	\$ 0.73	\$ 514.04	17
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 58	3	\$ 0.01	\$ 19.49	7
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	All Other	\$ 106,770	730	\$ 21.70	\$ 146.26	1,780
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	4	\$ -	\$ -	36
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 1,763	19	\$ 1.31	\$ 92.79	169
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 729	17	\$ 0.54	\$ 42.88	151
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 13,540	315	\$ 10.04	\$ 42.99	2,804
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,341	20	\$ 1.74	\$ 117.05	178
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 224	15	\$ 0.17	\$ 14.93	134
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Dental	\$ 35	1	\$ 0.03	\$ 34.94	9
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 2,694	28	\$ 2.00	\$ 96.23	249
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 1,373	49	\$ 1.02	\$ 28.01	436
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 80,643	1,093	\$ 59.81	\$ 73.78	9,728
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 48,477	526	\$ 35.95	\$ 92.16	4,682
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 67,314	176	\$ 49.93	\$ 382.47	1,566
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 16,814	64	\$ 12.47	\$ 262.73	570
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 113,956	57	\$ 16.72	\$ 1,999.22	100
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 78,688	249	\$ 11.54	\$ 316.02	438
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 39,362	182	\$ 5.77	\$ 216.27	320
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Physician/Professional	\$ 256,859	2,465	\$ 37.68	\$ 104.20	4,339
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 41,329	265	\$ 6.06	\$ 155.96	466
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 17,397	747	\$ 2.55	\$ 23.29	1,315
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Dental	\$ 94	1	\$ 0.01	\$ 94.19	2
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	DME and Supplies	\$ 12,132	115	\$ 1.78	\$ 105.50	202
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 10,953	128	\$ 1.61	\$ 85.57	225
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Pharmacy	\$ 383,795	5,917	\$ 56.30	\$ 64.86	10,415
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 1,614	386	\$ 0.24	\$ 4.18	679
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Behavioral Health	\$ 1,069,231	4,945	\$ 156.84	\$ 216.22	8,704
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Indian Health Services	\$ 13,757	32	\$ 2.02	\$ 429.91	56
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	All Other	\$ 1,172,353	2,581	\$ 171.96	\$ 454.22	4,543
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 21,044	13	\$ 10.53	\$ 1,618.75	78
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 36,648	93	\$ 18.35	\$ 394.06	559
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 10,752	32	\$ 5.38	\$ 335.99	192
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 82,600	851	\$ 41.35	\$ 97.06	5,112
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 5,647	42	\$ 2.83	\$ 134.45	252
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 7,301	233	\$ 3.65	\$ 31.34	1,400
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 5,743	46	\$ 2.88	\$ 124.86	276
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 1,839	18	\$ 0.92	\$ 102.16	108

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Pharmacy	\$ 125,964	1,706	\$ 63.05	\$ 73.84	10,248
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 444	593	\$ 0.22	\$ 0.75	3,562
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 410,759	1,255	\$ 205.62	\$ 327.30	7,539
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 207,618	485	\$ 103.93	\$ 428.08	2,913
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	All Other	\$ 485,294	1,055	\$ 242.93	\$ 459.99	6,337
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	7	\$ -	\$ -	72
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 1,662	19	\$ 1.43	\$ 87.49	196
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 1,781	8	\$ 1.53	\$ 222.65	82
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 7,653	189	\$ 6.57	\$ 40.49	1,947
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 2,217	18	\$ 1.90	\$ 123.15	185
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 351	21	\$ 0.30	\$ 16.72	216
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 1,701	16	\$ 1.46	\$ 106.29	165
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ 2,250	9	\$ 1.93	\$ 250.00	93
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 5,033	91	\$ 4.32	\$ 55.31	937
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Pharmacy	\$ 24,106	826	\$ 20.69	\$ 29.18	8,507
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 56,143	585	\$ 48.19	\$ 95.97	6,025
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	All Other	\$ 78,570	244	\$ 67.43	\$ 322.01	2,513
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 1,159	6	\$ 4.36	\$ 193.17	271
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 13	3	\$ 0.05	\$ 4.39	135
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 2,666	47	\$ 10.03	\$ 56.73	2,121
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 626	5	\$ 2.35	\$ 125.19	226
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 81	4	\$ 0.31	\$ 20.33	181
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	1	\$ -	\$ -	45
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 49	1	\$ 0.19	\$ 49.28	45
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 7,375	189	\$ 27.74	\$ 39.02	8,529
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ 56	2	\$ 0.21	\$ 28.00	90
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 37,064	116	\$ 139.39	\$ 319.52	5,235
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 46,539	118	\$ 175.02	\$ 394.40	5,325
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	All Other	\$ 38,659	47	\$ 145.38	\$ 822.53	2,121
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 50,027	62	\$ 7.89	\$ 806.89	117
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 118,659	321	\$ 18.72	\$ 369.65	608
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 57,051	227	\$ 9.00	\$ 251.33	430
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Physician/Professional	\$ 329,534	3,050	\$ 51.98	\$ 108.04	5,773
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 47,101	359	\$ 7.43	\$ 131.20	680
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 38,488	1,582	\$ 6.07	\$ 24.33	2,994
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Dental	\$ 854	3	\$ 0.13	\$ 284.72	6
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	DME and Supplies	\$ 29,618	277	\$ 4.67	\$ 106.93	524
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 58,292	201	\$ 9.19	\$ 290.01	380
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 10,956	140	\$ 1.73	\$ 78.26	265
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Pharmacy	\$ 492,192	6,395	\$ 77.63	\$ 76.97	12,104
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 1,178	1,989	\$ 0.19	\$ 0.59	3,765
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Behavioral Health	\$ 1,069,893	6,261	\$ 168.76	\$ 170.88	11,851
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Indian Health Services	\$ 6,400	16	\$ 1.01	\$ 400.00	30
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Family Planning	\$ 22,351	264	\$ 3.53	\$ 84.66	500
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	All Other	\$ 452,225	1,576	\$ 71.33	\$ 286.95	2,983
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 16,179	19	\$ 8.26	\$ 851.52	116
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 34,818	102	\$ 17.78	\$ 341.35	625
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 31,444	90	\$ 16.06	\$ 349.38	552
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 169,949	1,108	\$ 86.79	\$ 153.38	6,790
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 12,124	89	\$ 6.19	\$ 136.22	545
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 9,901	400	\$ 5.06	\$ 24.75	2,451
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 4,072	50	\$ 2.08	\$ 81.45	306
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 2,964	37	\$ 1.51	\$ 80.12	227
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Pharmacy	\$ 202,228	2,150	\$ 103.27	\$ 94.06	13,175
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 3,346	3,155	\$ 1.71	\$ 1.06	19,334
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 367,818	1,873	\$ 187.83	\$ 196.38	11,478
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 211,594	496	\$ 108.05	\$ 426.60	3,039
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Family Planning	\$ 10,205	72	\$ 5.21	\$ 141.73	441
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	All Other	\$ 276,689	1,301	\$ 141.30	\$ 212.67	7,973
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	3	\$ -	\$ -	34
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 2,215	27	\$ 2.11	\$ 82.02	309
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 608	23	\$ 0.58	\$ 26.42	263
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 15,846	348	\$ 15.12	\$ 45.53	3,984
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 2,886	21	\$ 2.75	\$ 137.45	240
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 2,220	113	\$ 2.12	\$ 19.64	1,294
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 894	89	\$ 0.85	\$ 10.05	1,019
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ 64,114	226	\$ 61.17	\$ 283.69	2,587
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 547	20	\$ 0.52	\$ 27.37	229
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Pharmacy	\$ 32,409	1,075	\$ 30.92	\$ 30.15	12,307
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 70,610	517	\$ 67.37	\$ 136.58	5,919
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Family Planning	\$ 1,594	16	\$ 1.52	\$ 99.61	183
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	All Other	\$ 10,001	44	\$ 9.54	\$ 227.29	504
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	1	\$ -	\$ -	36
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,353	11	\$ 7.00	\$ 213.94	393
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	6	\$ -	\$ -	214
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 6,176	87	\$ 18.37	\$ 70.99	3,105
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 381	8	\$ 1.13	\$ 47.64	286
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 511	19	\$ 1.52	\$ 26.88	678
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 34	4	\$ 0.10	\$ 8.51	143
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 18,317	194	\$ 54.48	\$ 94.42	6,924
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 68	169	\$ 0.20	\$ 0.40	6,032
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 15,196	123	\$ 45.19	\$ 123.54	4,390
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 27,980	77	\$ 83.21	\$ 363.37	2,748
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Family Planning	\$ 115	1	\$ 0.34	\$ 114.92	36
SFY18	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	All Other	\$ 801	9	\$ 2.38	\$ 88.97	321
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 5,830	16	\$ 6.66	\$ 364.39	219
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 77	1	\$ 0.09	\$ 77.05	14
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Physician/Professional	\$ 2,474	30	\$ 2.83	\$ 82.48	411
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 559	4	\$ 0.64	\$ 139.70	55
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,588	41	\$ 1.81	\$ 38.73	562
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,911	29	\$ 2.18	\$ 65.91	398
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Pharmacy	\$ 4,747	93	\$ 5.42	\$ 51.04	1,275
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Behavioral Health	\$ 13,918	259	\$ 15.90	\$ 53.74	3,551
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	All Other	\$ 2,684	40	\$ 3.07	\$ 67.10	548
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 10,618	3	\$ 95.43	\$ 3,539.38	324
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 845	2	\$ 7.59	\$ 422.47	216
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 942	8	\$ 8.47	\$ 117.74	863
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 200	2	\$ 1.80	\$ 99.97	216
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 314	9	\$ 2.82	\$ 34.85	971
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Pharmacy	\$ 1,623	23	\$ 14.59	\$ 70.57	2,481
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 2,573	28	\$ 23.12	\$ 91.88	3,020
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 2,454	6	\$ 22.06	\$ 409.00	647
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	All Other	\$ 200	1	\$ 1.80	\$ 200.00	108
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ 6,530	5	\$ 159.27	\$ 1,306.00	1,463
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 1,501	2	\$ 36.61	\$ 750.53	585
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 3,202	9	\$ 78.09	\$ 355.76	2,634
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 4,965	31	\$ 121.09	\$ 160.16	9,073
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 275	22	\$ 6.72	\$ 12.52	6,439
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ 130	4	\$ 3.17	\$ 32.50	1,171
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 776	21	\$ 18.92	\$ 36.94	6,146
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	All Other	\$ 3,007	10	\$ 73.35	\$ 300.75	2,927
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 35,682	42	\$ 35.94	\$ 849.57	508
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 21,891	53	\$ 22.05	\$ 413.05	641
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 7,121	56	\$ 7.17	\$ 127.16	677
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Physician/Professional	\$ 45,717	211	\$ 46.05	\$ 216.67	2,550
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 4,283	29	\$ 4.31	\$ 147.68	351
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 6,844	315	\$ 6.89	\$ 21.73	3,808
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 45	1	\$ 0.05	\$ 45.28	12
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Pharmacy	\$ 14,332	409	\$ 14.44	\$ 35.04	4,944
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 3,940	123	\$ 3.97	\$ 32.03	1,487
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Behavioral Health	\$ 16,981	221	\$ 17.10	\$ 76.84	2,671
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Indian Health Services	\$ 782	2	\$ 0.79	\$ 391.00	24
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Family Planning	\$ 2,068	12	\$ 2.08	\$ 172.37	145
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	All Other	\$ 3,900	74	\$ 3.93	\$ 52.71	894
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 9,401	11	\$ 71.23	\$ 854.63	1,000
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 3,043	10	\$ 23.06	\$ 304.29	909
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 2,046	29	\$ 15.51	\$ 70.57	2,637
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 9,066	23	\$ 68.70	\$ 394.18	2,091
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 3,349	21	\$ 25.38	\$ 159.48	1,910
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 1,050	50	\$ 7.96	\$ 21.01	4,546
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Pharmacy	\$ 5,980	48	\$ 45.32	\$ 124.59	4,365
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 628	8	\$ 4.76	\$ 78.55	727
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 38,202	46	\$ 289.47	\$ 830.48	4,183
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Family Planning	\$ 1	1	\$ 0.01	\$ 0.84	91
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	All Other	\$ 727	4	\$ 5.51	\$ 181.73	364
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 1,903	4	\$ 17.11	\$ 475.83	432
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 49	4	\$ 0.44	\$ 12.24	432
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 25	2	\$ 0.22	\$ 12.39	216
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 3,152	34	\$ 28.34	\$ 92.71	3,669
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 488	5	\$ 4.39	\$ 97.63	540
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 115	5	\$ 1.04	\$ 23.04	540
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 229	7	\$ 2.06	\$ 32.67	755
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Pharmacy	\$ 1,276	69	\$ 11.48	\$ 18.50	7,446
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 4,641	53	\$ 41.73	\$ 87.56	5,719
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	All Other	\$ 25	32	\$ 0.22	\$ 0.78	3,453
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	1	\$ -	\$ -	304
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 382	1	\$ 9.68	\$ 381.64	304
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 194	3	\$ 4.93	\$ 64.82	913
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 343	9	\$ 8.69	\$ 38.08	2,739
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 3,051	22	\$ 77.39	\$ 138.70	6,696
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 206	3	\$ 5.23	\$ 68.72	913
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 2,490	6	\$ 63.15	\$ 415.00	1,826
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Family Planning	\$ 201	2	\$ 5.10	\$ 100.48	609
SFY18	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 83	1	\$ 11.86	\$ 83.42	1,706
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 1,261	7	\$ 179.24	\$ 180.09	11,943
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 135	5	\$ 19.14	\$ 26.93	8,531
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 3,030	34	\$ 430.83	\$ 89.12	58,009

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Family Planning	\$ 34	3	\$ 4.81	\$ 11.28	5,118
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 2,262	10	\$ 5.16	\$ 226.21	274
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 3,758	3	\$ 8.58	\$ 1,252.55	82
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 7,027	51	\$ 16.04	\$ 137.78	1,397
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 191	2	\$ 0.44	\$ 95.41	55
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,323	81	\$ 5.30	\$ 28.68	2,218
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ 40	1	\$ 0.09	\$ 39.85	27
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 5,556	70	\$ 12.68	\$ 79.38	1,917
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 6,128	71	\$ 13.99	\$ 86.31	1,945
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ 73	4	\$ 0.17	\$ 18.21	110
SFY18	EAST	FFC	Adult Male Years 19-44	N	N	All Other	\$ 349	5	\$ 0.80	\$ 69.88	137
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,432	-	\$ 12.56	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 219	2	\$ 1.92	\$ 109.36	211
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 1,395	7	\$ 12.24	\$ 199.34	737
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 611	14	\$ 5.36	\$ 43.64	1,474
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 188	1	\$ 1.65	\$ 188.20	105
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 641	19	\$ 5.62	\$ 33.74	2,000
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 7,499	27	\$ 65.78	\$ 277.74	2,842
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 2,063	5	\$ 18.10	\$ 412.60	526
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	N	Y	All Other	\$ 112	4	\$ 0.98	\$ 28.01	421
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 25	-	\$ 0.51	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 122	5	\$ 2.44	\$ 24.36	1,202
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 530	3	\$ 10.61	\$ 176.58	721
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	N	All Other	\$ 330	2	\$ 6.62	\$ 165.17	481
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 12,727	15	\$ 30.07	\$ 848.44	425
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 24,265	74	\$ 57.33	\$ 327.90	2,098
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 2,067	20	\$ 4.88	\$ 103.33	567
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 13,532	156	\$ 31.97	\$ 86.74	4,423
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 2,810	21	\$ 6.64	\$ 133.83	595
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 3,920	153	\$ 9.26	\$ 25.62	4,338

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 22,784	365	\$ 53.83	\$ 62.42	10,348
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 23	3	\$ 0.05	\$ 7.67	85
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 34,306	316	\$ 81.05	\$ 108.56	8,959
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 368	11	\$ 0.87	\$ 33.45	312
SFY18	EAST	FFC	Adult Female Years 19-44	N	N	All Other	\$ 6,394	88	\$ 15.11	\$ 72.66	2,495
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 2,726	10	\$ 16.60	\$ 272.56	731
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 1,475	13	\$ 8.99	\$ 113.47	950
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 5,041	50	\$ 30.71	\$ 100.82	3,655
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 1,503	10	\$ 9.15	\$ 150.25	731
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 2,061	68	\$ 12.56	\$ 30.32	4,971
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 582	9	\$ 3.54	\$ 64.62	658
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 10,806	103	\$ 65.83	\$ 104.91	7,530
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 35	48	\$ 0.21	\$ 0.73	3,509
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 13,816	142	\$ 84.17	\$ 97.30	10,381
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 30,133	50	\$ 183.57	\$ 602.66	3,655
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 1,293	6	\$ 7.88	\$ 215.50	439
SFY18	EAST	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 1,624	20	\$ 9.89	\$ 81.20	1,462
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 888	4	\$ 31.90	\$ 222.02	1,724
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 185	2	\$ 6.66	\$ 92.75	862
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 629	6	\$ 22.58	\$ 104.77	2,586
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 112	2	\$ 4.03	\$ 56.10	862
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ 141	7	\$ 5.08	\$ 20.19	3,017
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 31	1	\$ 1.28	\$ 30.52	501
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 391	2	\$ 16.34	\$ 195.50	1,003
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 1,173	3	\$ 49.01	\$ 391.00	1,504
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 24,804,008	30,960	\$ 264.99	\$ 801.16	3,969
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 2,357,842	9,394	\$ 25.19	\$ 250.99	1,204
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 690,568	4,760	\$ 7.38	\$ 145.08	610
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 16,349,464	113,072	\$ 174.67	\$ 144.59	14,496
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 1,082,915	9,527	\$ 11.57	\$ 113.67	1,221
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 975,098	64,327	\$ 10.42	\$ 15.16	8,247
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 8,332	26	\$ 0.09	\$ 320.44	3
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 373,028	5,373	\$ 3.99	\$ 69.43	689
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 73,948	470	\$ 0.79	\$ 157.34	60
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 90,508	1,097	\$ 0.97	\$ 82.50	141
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,646,054	37,969	\$ 17.59	\$ 43.35	4,868
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 30,299	9,349	\$ 0.32	\$ 3.24	1,199
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 22,178	253	\$ 0.24	\$ 87.66	32
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 148,126	243	\$ 1.58	\$ 609.57	31
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 1,196,567	2,572	\$ 12.78	\$ 465.23	330
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 6,178,335	7,330	\$ 183.77	\$ 842.88	2,616
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 722,348	3,076	\$ 21.49	\$ 234.83	1,098
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 220,977	1,114	\$ 6.57	\$ 198.36	398
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 3,687,057	24,365	\$ 109.67	\$ 151.33	8,697
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 263,360	2,123	\$ 7.83	\$ 124.05	758
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 322,887	20,986	\$ 9.60	\$ 15.39	7,491
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ 61	1	\$ 0.00	\$ 61.28	0
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 142,244	2,167	\$ 4.23	\$ 65.64	773
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 34,841	174	\$ 1.04	\$ 200.24	62

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 17,744	232	\$ 0.53	\$ 76.48	83
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 2,799,487	16,810	\$ 83.27	\$ 166.54	6,000
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 14,831	17,110	\$ 0.44	\$ 0.87	6,107
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ 4,138	66	\$ 0.12	\$ 62.70	24
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 14,675,015	22,558	\$ 436.51	\$ 650.55	8,052
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 590,689	959	\$ 17.57	\$ 615.94	342
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 1,104,795	1,419	\$ 219.33	\$ 778.57	3,380
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 43,347	271	\$ 8.61	\$ 159.95	646
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 19,935	184	\$ 3.96	\$ 108.34	438
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 424,454	4,169	\$ 84.26	\$ 101.81	9,932
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 25,002	247	\$ 4.96	\$ 101.22	588
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 45,286	3,062	\$ 8.99	\$ 14.79	7,294
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 14,308	218	\$ 2.84	\$ 65.63	519
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ 761	12	\$ 0.15	\$ 63.41	29
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 4,617	90	\$ 0.92	\$ 51.30	214
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 69,887	1,883	\$ 13.87	\$ 37.11	4,486
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 216	540	\$ 0.04	\$ 0.40	1,286
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ 206	3	\$ 0.04	\$ 68.72	7
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ 3,231	10	\$ 0.64	\$ 323.07	24
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 16,593	45	\$ 3.29	\$ 368.73	107
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 111,453	177	\$ 63.67	\$ 629.68	1,213
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 11,587	79	\$ 6.62	\$ 146.67	542
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 5,532	46	\$ 3.16	\$ 120.27	315
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 125,839	933	\$ 71.88	\$ 134.88	6,396
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 7,046	77	\$ 4.02	\$ 91.50	528
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 13,440	914	\$ 7.68	\$ 14.71	6,265
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ 8,322	79	\$ 4.75	\$ 105.34	542
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ 1,288	24	\$ 0.74	\$ 53.68	165
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 90,896	766	\$ 51.92	\$ 118.66	5,251
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ 109	1	\$ 0.06	\$ 108.75	7
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 481,806	909	\$ 275.23	\$ 530.04	6,231
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ 11,523	20	\$ 6.58	\$ 576.15	137
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 2,727,758	1,674	\$ 8.10	\$ 1,629.49	60
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 5,122,460	21,478	\$ 15.22	\$ 238.50	766
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 4,335,749	10,737	\$ 12.88	\$ 403.81	383
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 16,357,391	144,738	\$ 48.59	\$ 113.01	5,159
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 2,406,015	20,876	\$ 7.15	\$ 115.25	744
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 413,904	26,828	\$ 1.23	\$ 15.43	956
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 23,167	81	\$ 0.07	\$ 286.01	3
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 526,470	5,291	\$ 1.56	\$ 99.50	189
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 83,998	384	\$ 0.25	\$ 218.74	14
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 1,838,026	24,239	\$ 5.46	\$ 75.83	864

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 7,259,588	145,939	\$ 21.56	\$ 49.74	5,202
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 65,317	48,150	\$ 0.19	\$ 1.36	1,716
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 3,668,762	30,780	\$ 10.90	\$ 119.19	1,097
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 192,756	447	\$ 0.57	\$ 431.22	16
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 940,107	5,096	\$ 2.79	\$ 184.48	182
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 1,124,102	726	\$ 8.40	\$ 1,548.35	65
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 1,875,469	8,076	\$ 14.01	\$ 232.23	724
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 1,581,331	3,839	\$ 11.82	\$ 411.91	344
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 4,807,128	41,475	\$ 35.92	\$ 115.90	3,719
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 827,316	6,549	\$ 6.18	\$ 126.33	587
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 115,991	6,977	\$ 0.87	\$ 16.62	626
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ 7,407	28	\$ 0.06	\$ 264.52	3
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 168,712	1,975	\$ 1.26	\$ 85.42	177
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 9,093	119	\$ 0.07	\$ 76.41	11
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 681,980	9,105	\$ 5.10	\$ 74.90	816
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 8,070,240	66,468	\$ 60.31	\$ 121.42	5,960
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 36,904	34,164	\$ 0.28	\$ 1.08	3,064
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 1,219,523	9,458	\$ 9.11	\$ 128.94	848
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 12,120,455	28,435	\$ 90.57	\$ 426.25	2,550
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 493,014	2,155	\$ 3.68	\$ 228.78	193
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 43,462	96	\$ 1.58	\$ 452.73	42
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 115,366	917	\$ 4.20	\$ 125.81	401
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 106,361	643	\$ 3.87	\$ 165.41	281
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 483,151	8,202	\$ 17.59	\$ 58.91	3,583
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 78,419	787	\$ 2.85	\$ 99.64	344
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 9,919	860	\$ 0.36	\$ 11.53	376
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 867	5	\$ 0.03	\$ 173.34	2
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 20,662	340	\$ 0.75	\$ 60.77	149
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 127	2	\$ 0.00	\$ 63.41	1
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 105,563	2,044	\$ 3.84	\$ 51.65	893
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 329,042	9,815	\$ 11.98	\$ 33.52	4,287
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 2,362	2,663	\$ 0.09	\$ 0.89	1,163
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 187,207	1,770	\$ 6.81	\$ 105.77	773
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 3,836	9	\$ 0.14	\$ 426.22	4
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 5,513	114	\$ 0.20	\$ 48.36	50
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ 30,547	56	\$ 2.65	\$ 545.49	58
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 48,909	362	\$ 4.24	\$ 135.11	377
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 32,310	212	\$ 2.80	\$ 152.40	221
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 153,309	2,406	\$ 13.30	\$ 63.72	2,505
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 28,323	250	\$ 2.46	\$ 113.29	260
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 3,703	271	\$ 0.32	\$ 13.67	282
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 8,773	99	\$ 0.76	\$ 88.61	103
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ 45,135	198	\$ 3.92	\$ 227.95	206
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 41,345	909	\$ 3.59	\$ 45.48	947
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 360,916	4,469	\$ 31.32	\$ 80.76	4,654
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ 1,615	4,038	\$ 0.14	\$ 0.40	4,205
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 82,228	710	\$ 7.14	\$ 115.81	739
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 756,709	1,985	\$ 65.66	\$ 381.21	2,067
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 8,096	76	\$ 0.70	\$ 106.52	79
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 4,298,732	2,042	\$ 8.19	\$ 2,105.16	47
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 5,312,687	18,786	\$ 10.12	\$ 282.80	429
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 3,752,047	11,790	\$ 7.15	\$ 318.24	269
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 19,475,626	175,121	\$ 37.09	\$ 111.21	4,003
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 3,772,875	25,507	\$ 7.19	\$ 147.92	583
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 767,985	40,170	\$ 1.46	\$ 19.12	918
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 20,235	95	\$ 0.04	\$ 213.00	2
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 879,380	6,751	\$ 1.67	\$ 130.26	154
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 76,861	374	\$ 0.15	\$ 205.51	9
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 1,096,774	13,363	\$ 2.09	\$ 82.08	305
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 21,241,661	256,422	\$ 40.46	\$ 82.84	5,861
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 111,081	80,814	\$ 0.21	\$ 1.37	1,847
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 34,193,385	263,699	\$ 65.13	\$ 129.67	6,027
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 255,092	618	\$ 0.49	\$ 412.77	14
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 50,727	568	\$ 0.10	\$ 89.31	13
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 910,007	7,431	\$ 1.73	\$ 122.46	170
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 1,808,189	1,008	\$ 7.40	\$ 1,793.84	49
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 2,311,038	8,577	\$ 9.45	\$ 269.45	421
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 1,455,815	4,914	\$ 5.95	\$ 296.26	241
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 7,611,437	65,992	\$ 31.13	\$ 115.34	3,239
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 1,333,614	9,153	\$ 5.45	\$ 145.70	449
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 295,563	14,173	\$ 1.21	\$ 20.85	696
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 4,219	18	\$ 0.02	\$ 234.41	1
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 379,369	2,990	\$ 1.55	\$ 126.88	147
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 70,754	200	\$ 0.29	\$ 353.77	10
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 369,627	4,714	\$ 1.51	\$ 78.41	231
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 16,834,062	126,636	\$ 68.85	\$ 132.93	6,215
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 57,848	29,797	\$ 0.24	\$ 1.94	1,462
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 13,039,094	96,549	\$ 53.33	\$ 135.05	4,739
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 15,168,003	36,067	\$ 62.04	\$ 420.55	1,770
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 17,512	256	\$ 0.07	\$ 68.40	13
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 566,435	3,487	\$ 2.32	\$ 162.44	171
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 101,520	103	\$ 1.52	\$ 985.63	18
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 189,226	1,350	\$ 2.83	\$ 140.17	242
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 122,683	1,213	\$ 1.83	\$ 101.14	217
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 862,956	14,493	\$ 12.89	\$ 59.54	2,597
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 227,262	1,695	\$ 3.39	\$ 134.08	304
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 26,006	1,881	\$ 0.39	\$ 13.83	337
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 399	6	\$ 0.01	\$ 66.45	1
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 69,372	779	\$ 1.04	\$ 89.05	140
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 106,989	318	\$ 1.60	\$ 336.44	57
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 108,572	1,810	\$ 1.62	\$ 59.98	324
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 1,585,692	27,733	\$ 23.68	\$ 57.18	4,970
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 8,422	18,669	\$ 0.13	\$ 0.45	3,345
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 2,810,438	24,884	\$ 41.97	\$ 112.94	4,459
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 20,666	59	\$ 0.31	\$ 350.27	11
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 3,259	41	\$ 0.05	\$ 79.49	7
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 28,290	504	\$ 0.42	\$ 56.13	90
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 41,179	30	\$ 1.48	\$ 1,372.62	13
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 71,999	638	\$ 2.58	\$ 112.85	274
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 26,605	333	\$ 0.95	\$ 79.90	143
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 267,207	4,578	\$ 9.57	\$ 58.37	1,968
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 80,974	614	\$ 2.90	\$ 131.88	264
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 6,483	451	\$ 0.23	\$ 14.38	194
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ 606	6	\$ 0.02	\$ 101.08	3
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 21,145	233	\$ 0.76	\$ 90.75	100
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ 12,514	94	\$ 0.45	\$ 133.13	40
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 32,096	674	\$ 1.15	\$ 47.62	290
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 887,547	9,991	\$ 31.80	\$ 88.83	4,296
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 2,730	5,876	\$ 0.10	\$ 0.46	2,526
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 968,697	8,317	\$ 34.71	\$ 116.47	3,576
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 1,200,405	3,338	\$ 43.01	\$ 359.62	1,435
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ 2,175	11	\$ 0.08	\$ 197.70	5
SFY18	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 23,245	256	\$ 0.83	\$ 90.80	110
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 1,266,742	594	\$ 13.86	\$ 2,132.56	78
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,240,971	3,564	\$ 13.58	\$ 348.20	468
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 835,317	2,698	\$ 9.14	\$ 309.61	354
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 3,044,773	25,595	\$ 33.32	\$ 118.96	3,361
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 514,221	3,338	\$ 5.63	\$ 154.05	438
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 229,830	9,540	\$ 2.51	\$ 24.09	1,253
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 7,595	27	\$ 0.08	\$ 281.29	4
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 179,428	1,483	\$ 1.96	\$ 120.99	195
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 4,045	52	\$ 0.04	\$ 77.79	7
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 155,170	1,720	\$ 1.70	\$ 90.21	226
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 3,496,451	40,341	\$ 38.26	\$ 86.67	5,297
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 20,216	15,814	\$ 0.22	\$ 1.28	2,077
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 4,671,910	34,715	\$ 51.12	\$ 134.58	4,558
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 49,778	121	\$ 0.54	\$ 411.38	16
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ 333	4	\$ 0.00	\$ 83.20	1
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 576,454	2,298	\$ 6.31	\$ 250.85	302
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 522,656	263	\$ 12.53	\$ 1,987.28	76
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 536,793	1,619	\$ 12.86	\$ 331.56	466
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 420,410	1,180	\$ 10.08	\$ 356.28	339
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 1,205,988	9,679	\$ 28.90	\$ 124.60	2,784
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 199,472	1,257	\$ 4.78	\$ 158.69	361
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 97,344	3,509	\$ 2.33	\$ 27.74	1,009
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 1,317	5	\$ 0.03	\$ 263.38	1
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 98,424	698	\$ 2.36	\$ 141.01	201
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ 2,847	18	\$ 0.07	\$ 158.18	5
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 47,842	560	\$ 1.15	\$ 85.43	161
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 2,521,763	18,341	\$ 60.44	\$ 137.49	5,275

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 10,685	9,843	\$ 0.26	\$ 1.09	2,831
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 1,927,718	12,970	\$ 46.20	\$ 148.63	3,730
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 3,030,678	6,977	\$ 72.63	\$ 434.38	2,007
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ 231	3	\$ 0.01	\$ 77.00	1
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 311,537	1,033	\$ 7.47	\$ 301.58	297
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 25,740	80	\$ 1.84	\$ 321.75	69
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 41,602	306	\$ 2.97	\$ 135.96	262
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 31,670	281	\$ 2.26	\$ 112.71	241
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 155,501	2,478	\$ 11.11	\$ 62.75	2,124
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 32,271	270	\$ 2.30	\$ 119.52	231
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 10,090	496	\$ 0.72	\$ 20.34	425
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 1,535	4	\$ 0.11	\$ 383.74	3
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 19,817	186	\$ 1.42	\$ 106.55	159
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 13,277	253	\$ 0.95	\$ 52.48	217
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 256,824	5,000	\$ 18.34	\$ 51.36	4,285
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 662	14	\$ 0.05	\$ 47.25	12
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 507,613	3,708	\$ 36.26	\$ 136.90	3,178
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ 5,959	14	\$ 0.43	\$ 425.66	12
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 51,093	182	\$ 3.65	\$ 280.73	156
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ 18,289	34	\$ 3.17	\$ 537.90	71
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 23,842	137	\$ 4.14	\$ 174.03	285
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 21,819	94	\$ 3.79	\$ 232.11	196
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 53,995	784	\$ 9.37	\$ 68.87	1,633
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 10,561	77	\$ 1.83	\$ 137.16	160
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 2,391	138	\$ 0.42	\$ 17.33	287
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 2,391	36	\$ 0.41	\$ 66.40	75
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 3,563	96	\$ 0.62	\$ 37.12	200
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 167,894	1,498	\$ 29.14	\$ 112.08	3,120
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ 1,071	2,388	\$ 0.19	\$ 0.45	4,973
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 116,920	1,097	\$ 20.29	\$ 106.58	2,284
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 271,022	725	\$ 47.03	\$ 373.82	1,510
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 23,143	131	\$ 4.02	\$ 176.66	273
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 1,562,357	1,328	\$ 17.03	\$ 1,176.47	174
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 2,117,510	5,790	\$ 23.08	\$ 365.72	757
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 1,147,571	5,314	\$ 12.51	\$ 215.95	695
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 4,935,561	38,646	\$ 53.80	\$ 127.71	5,055
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 947,692	7,194	\$ 10.33	\$ 131.73	941
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 667,885	26,086	\$ 7.28	\$ 25.60	3,412
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 4,854	26	\$ 0.05	\$ 186.70	3
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 131,779	1,287	\$ 1.44	\$ 102.39	168
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 2,219	43	\$ 0.02	\$ 51.61	6
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 177,838	1,931	\$ 1.94	\$ 92.10	253
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 3,534,226	66,731	\$ 38.52	\$ 52.96	8,728
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 29,872	22,444	\$ 0.33	\$ 1.33	2,936

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 5,821,100	43,427	\$ 63.45	\$ 134.04	5,680
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 120,205	260	\$ 1.31	\$ 462.33	34
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 365,659	3,978	\$ 3.99	\$ 91.92	520
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 302,189	2,568	\$ 3.29	\$ 117.68	336
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 920,551	705	\$ 19.60	\$ 1,305.75	180
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 1,033,303	2,863	\$ 22.00	\$ 360.92	731
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 582,377	2,361	\$ 12.40	\$ 246.67	603
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 2,098,313	15,970	\$ 44.67	\$ 131.39	4,080
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 403,058	3,021	\$ 8.58	\$ 133.42	772
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 279,905	10,434	\$ 5.96	\$ 26.83	2,666
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 4,554	12	\$ 0.10	\$ 379.48	3
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 94,281	803	\$ 2.01	\$ 117.41	205
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ 1,209	17	\$ 0.03	\$ 71.11	4
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 76,377	879	\$ 1.63	\$ 86.89	225
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 4,205,111	34,825	\$ 89.52	\$ 120.75	8,897
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 20,974	10,718	\$ 0.45	\$ 1.96	2,738
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 2,783,519	16,489	\$ 59.26	\$ 168.81	4,212
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 5,430,493	11,721	\$ 115.61	\$ 463.31	2,994
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 128,230	1,493	\$ 2.73	\$ 85.89	381
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 235,299	1,400	\$ 5.01	\$ 168.07	358
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 204,200	171	\$ 13.99	\$ 1,194.15	141
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 81,155	489	\$ 5.56	\$ 165.96	402
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 57,241	588	\$ 3.92	\$ 97.35	484
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 279,830	3,834	\$ 19.18	\$ 72.99	3,153
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 70,187	605	\$ 4.81	\$ 116.01	498
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 33,951	1,493	\$ 2.33	\$ 22.74	1,228
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 1,824	6	\$ 0.13	\$ 304.03	5
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 9,137	91	\$ 0.63	\$ 100.40	75
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 12,438	233	\$ 0.85	\$ 53.38	192
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 290,246	7,523	\$ 19.89	\$ 38.58	6,186
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 3,587	5,492	\$ 0.25	\$ 0.65	4,516
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 546,304	5,051	\$ 37.44	\$ 108.16	4,154
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 17,891	51	\$ 1.23	\$ 350.80	42
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 21,781	274	\$ 1.49	\$ 79.49	225
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 20,237	264	\$ 1.39	\$ 76.65	217
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ 11,252	51	\$ 1.74	\$ 220.63	95
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 72,556	293	\$ 11.23	\$ 247.63	544
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 26,380	200	\$ 4.08	\$ 131.90	371
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 94,149	1,390	\$ 14.57	\$ 67.73	2,581
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 26,682	225	\$ 4.13	\$ 118.59	418
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 13,035	515	\$ 2.02	\$ 25.31	956
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ 431	1	\$ 0.07	\$ 431.17	2
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ 6,365	60	\$ 0.98	\$ 106.08	111
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 1,365	61	\$ 0.21	\$ 22.37	113
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 215,148	3,404	\$ 33.30	\$ 63.20	6,322
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 699	186	\$ 0.11	\$ 3.76	345
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 218,448	1,808	\$ 33.81	\$ 120.82	3,358

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 444,586	1,133	\$ 68.80	\$ 392.40	2,104
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 7,117	68	\$ 1.10	\$ 104.66	126
SFY18	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 10,021	167	\$ 1.55	\$ 60.00	310
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 3,851	2	\$ 3.43	\$ 1,925.67	21
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 20,489	67	\$ 18.25	\$ 305.81	716
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 745	10	\$ 0.66	\$ 74.52	107
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 11,407	104	\$ 10.16	\$ 109.68	1,112
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,491	10	\$ 1.33	\$ 149.12	107
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,154	63	\$ 1.03	\$ 18.32	673
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 402	9	\$ 0.36	\$ 44.67	96
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 21,538	241	\$ 19.18	\$ 89.37	2,576
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 96	2	\$ 0.09	\$ 48.00	21
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 18,161	213	\$ 16.18	\$ 85.26	2,277
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 2,421	26	\$ 2.16	\$ 93.13	278
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 1,903	2	\$ 3.46	\$ 951.66	44
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 9,402	29	\$ 17.11	\$ 324.21	633
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 2,525	1	\$ 4.59	\$ 2,524.89	22
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 7,019	42	\$ 12.77	\$ 167.11	917
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 697	4	\$ 1.27	\$ 174.35	87
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 767	30	\$ 1.40	\$ 25.58	655
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 55	1	\$ 0.10	\$ 55.00	22
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 12,047	125	\$ 21.92	\$ 96.38	2,730
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 2,714	26	\$ 4.94	\$ 104.39	568
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 11,987	29	\$ 21.81	\$ 413.34	633
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ 3,723	15	\$ 6.78	\$ 248.22	328
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 4,002	11	\$ 16.93	\$ 363.79	559
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 70	6	\$ 0.30	\$ 11.68	305
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 801	13	\$ 3.39	\$ 61.62	660
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 257	2	\$ 1.09	\$ 128.41	102
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 232	6	\$ 0.98	\$ 38.61	305
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 1,099	20	\$ 4.65	\$ 54.97	1,016
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 513	4	\$ 2.17	\$ 128.13	203
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ 427	1	\$ 1.81	\$ 427.00	51



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ 755	4	\$ 3.19	\$ 188.71	203
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	2	\$ -	\$ -	451
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	1	\$ -	\$ -	225
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 85	5	\$ 1.59	\$ 16.95	1,126
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 122	5	\$ 2.29	\$ 24.36	1,126
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 1,476	29	\$ 27.70	\$ 50.88	6,533
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 391	1	\$ 7.34	\$ 391.00	225
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ 160	3	\$ 3.00	\$ 53.25	676
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 1,406,844	1,496	\$ 154.35	\$ 940.40	1,970
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 430,150	1,137	\$ 47.19	\$ 378.32	1,497
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 172,699	1,831	\$ 18.95	\$ 94.32	2,411
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 1,731,797	5,217	\$ 190.00	\$ 331.95	6,868
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 129,011	1,081	\$ 14.15	\$ 119.34	1,423
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 185,135	7,742	\$ 20.31	\$ 23.91	10,193
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ 633	1	\$ 0.07	\$ 633.13	1
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 9,648	99	\$ 1.06	\$ 97.45	130
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 1,775	28	\$ 0.19	\$ 63.41	37
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 282	4	\$ 0.03	\$ 70.54	5
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 290,601	6,550	\$ 31.88	\$ 44.37	8,623
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 4,645	1,203	\$ 0.51	\$ 3.86	1,584
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 209,507	1,855	\$ 22.99	\$ 112.94	2,442
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 67,613	112	\$ 7.42	\$ 603.69	147
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 60,552	374	\$ 6.64	\$ 161.90	492
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 93,054	512	\$ 10.21	\$ 181.75	674
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 816,410	819	\$ 157.49	\$ 996.84	1,896
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 217,058	558	\$ 41.87	\$ 388.99	1,292
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 118,381	956	\$ 22.84	\$ 123.83	2,213
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 834,787	2,584	\$ 161.03	\$ 323.06	5,982
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 60,569	469	\$ 11.68	\$ 129.14	1,086
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 83,056	3,440	\$ 16.02	\$ 24.14	7,963
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 9,665	93	\$ 1.86	\$ 103.92	215
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 1,397	28	\$ 0.27	\$ 49.90	65
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 451,325	3,886	\$ 87.06	\$ 116.14	8,996
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 900	613	\$ 0.17	\$ 1.47	1,419
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 103,819	998	\$ 20.03	\$ 104.03	2,310
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 1,661,032	2,425	\$ 320.42	\$ 684.96	5,614
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 23,431	134	\$ 4.52	\$ 174.86	310



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 72,493	321	\$ 13.98	\$ 225.83	743
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 119,690	314	\$ 54.28	\$ 381.18	1,709
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 26,495	136	\$ 12.02	\$ 194.82	740
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 26,549	336	\$ 12.04	\$ 79.02	1,829
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 186,338	795	\$ 84.51	\$ 234.39	4,327
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 10,547	119	\$ 4.78	\$ 88.63	648
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 12,791	610	\$ 5.80	\$ 20.97	3,320
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 774	19	\$ 0.35	\$ 40.73	103
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	8	\$ -	\$ -	44
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 8,148	102	\$ 3.70	\$ 79.88	555
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 34,909	1,125	\$ 15.83	\$ 31.03	6,123
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 1,364	1,162	\$ 0.62	\$ 1.17	6,324
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 19,554	238	\$ 8.87	\$ 82.16	1,295
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 3,625	12	\$ 1.64	\$ 302.09	65
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 3,577	24	\$ 1.62	\$ 149.04	131
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 3,561	63	\$ 1.61	\$ 56.52	343
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 20,377	81	\$ 19.99	\$ 251.57	954
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 6,533	59	\$ 6.41	\$ 110.73	695
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 3,177	106	\$ 3.12	\$ 29.98	1,248
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 29,915	245	\$ 29.35	\$ 122.10	2,884
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 3,239	38	\$ 3.18	\$ 85.23	447
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 4,807	182	\$ 4.72	\$ 26.41	2,143
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 726	7	\$ 0.71	\$ 103.73	82
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 22,725	337	\$ 22.29	\$ 67.43	3,967
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 67	168	\$ 0.07	\$ 0.40	1,978
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 4,620	74	\$ 4.53	\$ 62.44	871
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 228,168	382	\$ 223.84	\$ 597.30	4,497
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ 1,102	8	\$ 1.08	\$ 137.71	94
SFY18	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ 1,846	31	\$ 1.81	\$ 59.54	365
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 1,893,888	1,157	\$ 51.52	\$ 1,636.90	378
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 1,103,587	2,648	\$ 30.02	\$ 416.76	864
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 781,559	1,838	\$ 21.26	\$ 425.22	600
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 1,594,728	12,867	\$ 43.38	\$ 123.94	4,200
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 265,904	1,749	\$ 7.23	\$ 152.03	571
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 269,773	9,195	\$ 7.34	\$ 29.34	3,002
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ 226	1	\$ 0.01	\$ 226.10	0
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 67,411	798	\$ 1.83	\$ 84.47	261
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 8,849	167	\$ 0.24	\$ 52.99	55
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 2,574,173	31,140	\$ 70.03	\$ 82.66	10,166
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 31,843	8,035	\$ 0.87	\$ 3.96	2,623
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 893,599	10,445	\$ 24.31	\$ 85.55	3,410
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 202,988	499	\$ 5.52	\$ 406.79	163
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 9,683	15	\$ 0.26	\$ 645.53	5
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 301,879	2,624	\$ 8.21	\$ 115.05	857
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 701,926	498	\$ 72.21	\$ 1,409.49	615
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 305,666	779	\$ 31.44	\$ 392.38	962
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 253,841	548	\$ 26.11	\$ 463.21	676
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 425,896	3,316	\$ 43.81	\$ 128.44	4,093
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 60,419	392	\$ 6.22	\$ 154.13	484
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 81,403	2,465	\$ 8.37	\$ 33.02	3,043
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 23,898	336	\$ 2.46	\$ 71.12	415

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ 2,979	49	\$ 0.31	\$ 60.80	60
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ 428	1	\$ 0.04	\$ 428.16	1
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ 13,313	158	\$ 1.37	\$ 84.26	195
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 1,506,488	10,799	\$ 154.97	\$ 139.50	13,331
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 8,363	2,002	\$ 0.86	\$ 4.18	2,471
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 244,586	2,931	\$ 25.16	\$ 83.45	3,618
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 1,019,633	2,302	\$ 104.89	\$ 442.93	2,842
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ 629	2	\$ 0.06	\$ 314.57	2
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 125,049	764	\$ 12.86	\$ 163.68	943
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 11,176	19	\$ 3.89	\$ 588.21	79
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 33,150	122	\$ 11.53	\$ 271.72	509
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 7,479	57	\$ 2.60	\$ 131.21	238
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 32,108	391	\$ 11.17	\$ 82.12	1,632
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 9,361	74	\$ 3.26	\$ 126.50	309
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 6,250	244	\$ 2.17	\$ 25.61	1,018
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 1,852	41	\$ 0.64	\$ 45.17	171
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ 442	6	\$ 0.15	\$ 73.68	25
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 62,720	1,291	\$ 21.81	\$ 48.58	5,388
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ 316	1	\$ 0.11	\$ 315.75	4
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 32,451	451	\$ 11.29	\$ 71.95	1,882
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ 427	1	\$ 0.15	\$ 427.00	4
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 4,150	75	\$ 1.44	\$ 55.33	313
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 1,806	11	\$ 3.58	\$ 164.20	262
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 1,171	5	\$ 2.32	\$ 234.17	119
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 2,484	42	\$ 4.92	\$ 59.14	999
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 1,932	14	\$ 3.83	\$ 138.01	333
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 91	7	\$ 0.18	\$ 13.02	167
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ 818	4	\$ 1.62	\$ 204.50	95
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 18,329	148	\$ 36.33	\$ 123.85	3,521
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 4,932	112	\$ 9.78	\$ 44.03	2,664
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 17,022	46	\$ 33.74	\$ 370.05	1,094
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ 495	10	\$ 0.98	\$ 49.49	238
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 12,560,910	11,527	\$ 100.17	\$ 1,089.69	1,103
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 5,836,435	14,016	\$ 46.54	\$ 416.41	1,341
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 4,570,916	17,686	\$ 36.45	\$ 258.45	1,692
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 16,278,993	78,196	\$ 129.82	\$ 208.18	7,483
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,784,715	12,718	\$ 14.23	\$ 140.33	1,217
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,455,684	89,960	\$ 19.58	\$ 27.30	8,609
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 755	9	\$ 0.01	\$ 83.84	1
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 276,552	3,326	\$ 2.21	\$ 83.15	318
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 28,456	446	\$ 0.23	\$ 63.80	43



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,881	25	\$ 0.01	\$ 75.22	2
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 12,973,695	164,572	\$ 103.46	\$ 78.83	15,749
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 156,367	45,404	\$ 1.25	\$ 3.44	4,345
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 4,496,166	51,174	\$ 35.85	\$ 87.86	4,897
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 643,837	1,190	\$ 5.13	\$ 541.04	114
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 962,399	3,123	\$ 7.67	\$ 308.17	299
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 1,584,211	13,285	\$ 12.63	\$ 119.25	1,271
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 5,304,394	4,928	\$ 94.64	\$ 1,076.38	1,055
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 2,212,672	5,486	\$ 39.48	\$ 403.33	1,175
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 1,698,316	6,605	\$ 30.30	\$ 257.13	1,414
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 5,909,264	27,566	\$ 105.43	\$ 214.37	5,902
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 710,495	4,877	\$ 12.68	\$ 145.68	1,044
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 856,786	30,209	\$ 15.29	\$ 28.36	6,468
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ 744	1	\$ 0.01	\$ 744.03	0
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 141,636	1,493	\$ 2.53	\$ 94.87	320
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 13,600	189	\$ 0.24	\$ 71.96	40
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 797	6	\$ 0.01	\$ 132.79	1
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ 1,001	15	\$ 0.02	\$ 66.75	3
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 9,036,327	73,468	\$ 161.23	\$ 123.00	15,730
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 84,734	28,619	\$ 1.51	\$ 2.96	6,128
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 1,719,293	20,629	\$ 30.68	\$ 83.34	4,417
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 12,742,307	21,056	\$ 227.35	\$ 605.16	4,508
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 343,202	923	\$ 6.12	\$ 371.83	198
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 941,336	6,064	\$ 16.80	\$ 155.23	1,298
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 507,969	1,600	\$ 31.30	\$ 317.48	1,183
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 190,078	911	\$ 11.71	\$ 208.65	674
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 147,775	1,767	\$ 9.11	\$ 83.63	1,306
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 965,166	5,643	\$ 59.47	\$ 171.04	4,172
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 75,162	671	\$ 4.63	\$ 112.02	496
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 94,604	4,128	\$ 5.83	\$ 22.92	3,052
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ 4,123	1	\$ 0.25	\$ 4,123.00	1
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 11,585	210	\$ 0.71	\$ 55.17	155
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 2,261	36	\$ 0.14	\$ 62.82	27
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 57	1	\$ 0.00	\$ 57.34	1
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ 1,867	20	\$ 0.12	\$ 93.36	15
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 560,046	10,258	\$ 34.51	\$ 54.60	7,585
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 4,214	4,147	\$ 0.26	\$ 1.02	3,066
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 147,214	1,766	\$ 9.07	\$ 83.36	1,306
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 76,589	182	\$ 4.72	\$ 420.82	135
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 45,735	169	\$ 2.82	\$ 270.62	125
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 23,444	478	\$ 1.44	\$ 49.05	353
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 132,156	391	\$ 25.58	\$ 337.99	908
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 55,213	257	\$ 10.69	\$ 214.84	597
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 44,817	476	\$ 8.67	\$ 94.15	1,106
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 226,315	1,349	\$ 43.81	\$ 167.77	3,133
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 17,410	166	\$ 3.37	\$ 104.88	386
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 19,111	860	\$ 3.70	\$ 22.22	1,998
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 10,589	102	\$ 2.05	\$ 103.82	237
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ 507	8	\$ 0.10	\$ 63.41	19
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 245,676	2,715	\$ 47.55	\$ 90.49	6,306
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 3,613	3,037	\$ 0.70	\$ 1.19	7,054
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 48,755	641	\$ 9.44	\$ 76.06	1,489
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 1,007,076	1,841	\$ 194.93	\$ 547.03	4,276
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 11,290	32	\$ 2.19	\$ 352.82	74
SFY18	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 11,812	138	\$ 2.29	\$ 85.59	321
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 2,692,620	1,503	\$ 113.48	\$ 1,791.50	760
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 897,347	1,878	\$ 37.82	\$ 477.82	950
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 1,053,269	3,707	\$ 44.39	\$ 284.13	1,875
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 2,480,844	17,908	\$ 104.55	\$ 138.53	9,057
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 414,447	2,663	\$ 17.47	\$ 155.63	1,347
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 436,256	14,647	\$ 18.39	\$ 29.78	7,407
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 123,624	1,362	\$ 5.21	\$ 90.77	689
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 18,876	301	\$ 0.80	\$ 62.71	152
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 67	1	\$ 0.00	\$ 67.29	1
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 50,594	663	\$ 2.13	\$ 76.31	335
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 4,062,978	49,801	\$ 171.23	\$ 81.58	25,186
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 54,983	24,097	\$ 2.32	\$ 2.28	12,187
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 786,983	8,377	\$ 33.17	\$ 93.95	4,236
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ 24,018	46	\$ 1.01	\$ 522.14	23
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 7,698	26	\$ 0.32	\$ 296.06	13
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 235,197	2,231	\$ 9.91	\$ 105.42	1,128
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 1,225,762	775	\$ 194.31	\$ 1,581.63	1,474
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 218,452	500	\$ 34.63	\$ 436.90	951
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 352,232	856	\$ 55.84	\$ 411.49	1,628
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 732,148	4,652	\$ 116.06	\$ 157.38	8,849
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 82,198	556	\$ 13.03	\$ 147.84	1,058
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 104,933	3,027	\$ 16.63	\$ 34.67	5,758
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 57,865	681	\$ 9.17	\$ 84.97	1,295
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 14,720	369	\$ 2.33	\$ 39.89	702
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ 33,070	398	\$ 5.24	\$ 83.09	757
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 2,241,456	15,390	\$ 355.32	\$ 145.64	29,276
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 39,539	1,979	\$ 6.27	\$ 19.98	3,765
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 248,037	2,662	\$ 39.32	\$ 93.18	5,064
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 1,261,769	2,597	\$ 200.02	\$ 485.86	4,940
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ 581	2	\$ 0.09	\$ 290.35	4
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 108,751	961	\$ 17.24	\$ 113.16	1,828
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 24,261	24	\$ 20.71	\$ 1,010.87	246
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 12,896	54	\$ 11.01	\$ 238.82	553
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 21,636	127	\$ 18.47	\$ 170.36	1,301
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 43,379	463	\$ 37.03	\$ 93.69	4,743
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 14,080	94	\$ 12.02	\$ 149.79	963
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 7,672	286	\$ 6.55	\$ 26.83	2,930
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 1,455	21	\$ 1.24	\$ 69.26	215
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 89,779	1,657	\$ 76.64	\$ 54.18	16,974
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ 62	2	\$ 0.05	\$ 31.00	20
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 17,460	180	\$ 14.90	\$ 97.00	1,844
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ 854	2	\$ 0.73	\$ 427.00	20
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ 46	1	\$ 0.04	\$ 46.01	10
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 652	31	\$ 0.56	\$ 21.02	318
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 727	7	\$ 4.91	\$ 103.83	568
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	1	\$ -	\$ -	81
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 1,934	29	\$ 13.07	\$ 66.69	2,353
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ 102	1	\$ 0.69	\$ 102.32	81
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 23	4	\$ 0.16	\$ 5.74	324
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ 698	11	\$ 4.72	\$ 63.41	892
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 8,415	117	\$ 56.89	\$ 71.93	9,491
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 30,754	72	\$ 207.90	\$ 427.14	5,841
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	N	N	Inpatient Hospital	\$ 861,250	587	\$ 443.18	\$ 1,467.21	3,625
SFY18	OKC	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - ER	\$ 54,833	202	\$ 28.22	\$ 271.45	1,247
SFY18	OKC	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 45,094	183	\$ 23.20	\$ 246.42	1,130
SFY18	OKC	CUST/Adoption	Newborn <1	N	N	Physician/Professional	\$ 725,241	4,464	\$ 373.20	\$ 162.46	27,565
SFY18	OKC	CUST/Adoption	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 24,365	281	\$ 12.54	\$ 86.71	1,735
SFY18	OKC	CUST/Adoption	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 8,965	525	\$ 4.61	\$ 17.08	3,242
SFY18	OKC	CUST/Adoption	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	N	N	DME and Supplies	\$ 12,083	161	\$ 6.22	\$ 75.05	994
SFY18	OKC	CUST/Adoption	Newborn <1	N	N	Home Health/Hospice	\$ 3,728	54	\$ 1.92	\$ 69.04	333
SFY18	OKC	CUST/Adoption	Newborn <1	N	N	Physical/Occupational Therapy	\$ 8,024	99	\$ 4.13	\$ 81.05	611
SFY18	OKC	CUST/Adoption	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	N	N	Pharmacy	\$ 115,457	1,326	\$ 59.41	\$ 87.07	8,188
SFY18	OKC	CUST/Adoption	Newborn <1	N	N	Non-Emergency Transportation	\$ 407	837	\$ 0.21	\$ 0.49	5,168
SFY18	OKC	CUST/Adoption	Newborn <1	N	N	Behavioral Health	\$ 41,548	324	\$ 21.38	\$ 128.23	2,001
SFY18	OKC	CUST/Adoption	Newborn <1	N	N	Indian Health Services	\$ 1,564	4	\$ 0.80	\$ 391.00	25
SFY18	OKC	CUST/Adoption	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	N	N	All Other	\$ 796,168	2,256	\$ 409.69	\$ 352.91	13,931
SFY18	OKC	CUST/Adoption	Newborn <1	N	Y	Inpatient Hospital	\$ 14,604	31	\$ 146.01	\$ 471.11	3,719
SFY18	OKC	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 5,897	18	\$ 58.95	\$ 327.59	2,159
SFY18	OKC	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 1,776	20	\$ 17.76	\$ 88.80	2,399
SFY18	OKC	CUST/Adoption	Newborn <1	N	Y	Physician/Professional	\$ 19,211	160	\$ 192.07	\$ 120.07	19,195
SFY18	OKC	CUST/Adoption	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 1,927	21	\$ 19.26	\$ 91.75	2,519
SFY18	OKC	CUST/Adoption	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 799	56	\$ 7.99	\$ 14.28	6,718
SFY18	OKC	CUST/Adoption	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	N	Y	DME and Supplies	\$ 2,625	17	\$ 26.24	\$ 154.40	2,039
SFY18	OKC	CUST/Adoption	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 1,323	13	\$ 13.23	\$ 101.80	1,560
SFY18	OKC	CUST/Adoption	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST/Adoption	Newborn <1	N	Y	Pharmacy	\$ 20,538	86	\$ 205.33	\$ 238.81	10,317
SFY18	OKC	CUST/Adoption	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	N	Y	Behavioral Health	\$ 7,002	84	\$ 70.00	\$ 83.35	10,078
SFY18	OKC	CUST/Adoption	Newborn <1	N	Y	Indian Health Services	\$ 28,192	53	\$ 281.85	\$ 531.93	6,358
SFY18	OKC	CUST/Adoption	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	N	Y	All Other	\$ 35,722	105	\$ 357.13	\$ 340.21	12,597
SFY18	OKC	CUST/Adoption	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 55	1	\$ 1.13	\$ 55.10	247
SFY18	OKC	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 100	2	\$ 2.05	\$ 49.94	494
SFY18	OKC	CUST/Adoption	Newborn <1	Y	N	Physician/Professional	\$ 1,141	30	\$ 23.47	\$ 38.04	7,403
SFY18	OKC	CUST/Adoption	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 23	1	\$ 0.48	\$ 23.31	247
SFY18	OKC	CUST/Adoption	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	N	Pharmacy	\$ 442	24	\$ 9.10	\$ 18.44	5,923
SFY18	OKC	CUST/Adoption	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	N	Behavioral Health	\$ 25	2	\$ 0.52	\$ 12.66	494
SFY18	OKC	CUST/Adoption	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	N	All Other	\$ 16,583	42	\$ 341.03	\$ 394.84	10,365
SFY18	OKC	CUST/Adoption	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 2,709,124	307	\$ 219.00	\$ 8,824.51	298
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 127,576	529	\$ 10.31	\$ 241.17	513
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 311,403	752	\$ 25.17	\$ 414.10	729
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 897,231	7,870	\$ 72.53	\$ 114.01	7,634
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 131,770	1,269	\$ 10.65	\$ 103.84	1,231
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 17,042	935	\$ 1.38	\$ 18.23	907
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 144,140	799	\$ 11.65	\$ 180.40	775
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 12,503	40	\$ 1.01	\$ 312.57	39
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 430,049	5,041	\$ 34.76	\$ 85.31	4,890
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 472,413	6,590	\$ 38.19	\$ 71.69	6,393

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 699	1,204	\$ 0.06	\$ 0.58	1,168
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 771,479	7,674	\$ 62.37	\$ 100.53	7,444
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 3,164	8	\$ 0.26	\$ 395.50	8
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	All Other	\$ 2,466,373	8,101	\$ 199.38	\$ 304.45	7,858
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 516,855	28	\$ 1,026.60	\$ 18,459.09	667
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 6,620	24	\$ 13.15	\$ 275.83	572
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 22,370	72	\$ 44.43	\$ 310.69	1,716
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 32,314	284	\$ 64.18	\$ 113.78	6,769
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 4,586	63	\$ 9.11	\$ 72.79	1,502
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 878	52	\$ 1.74	\$ 16.89	1,239
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 3,461	16	\$ 6.88	\$ 216.34	381
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 444	7	\$ 0.88	\$ 63.41	167
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 11,544	151	\$ 22.93	\$ 76.45	3,599
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 220,259	265	\$ 437.49	\$ 831.16	6,316
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 460	1,039	\$ 0.91	\$ 0.44	24,765
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 57,821	434	\$ 114.85	\$ 133.23	10,344
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 28,203	66	\$ 56.02	\$ 427.32	1,573
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	All Other	\$ 123,084	365	\$ 244.48	\$ 337.22	8,700
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 23,649	14	\$ 19.92	\$ 1,689.19	142
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 1,087	19	\$ 0.92	\$ 57.19	192
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 387	72	\$ 0.33	\$ 5.37	728
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 18,400	395	\$ 15.50	\$ 46.58	3,993
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 3,298	30	\$ 2.78	\$ 109.93	303
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 23	5	\$ 0.02	\$ 4.67	51
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 3,181	57	\$ 2.68	\$ 55.80	576
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 39,009	600	\$ 32.87	\$ 65.02	6,066
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 20,404	467	\$ 17.19	\$ 43.69	4,721
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 23,000	328	\$ 19.38	\$ 70.12	3,316
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	All Other	\$ 55,665	152	\$ 46.90	\$ 366.22	1,537
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 438	5	\$ 18.25	\$ 87.60	2,500
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 773	18	\$ 32.21	\$ 42.94	9,000
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 451	20	\$ 18.78	\$ 22.53	10,000
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 2,719	8	\$ 113.28	\$ 339.84	4,000
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 467,421	241	\$ 17.88	\$ 1,939.51	111
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 207,828	739	\$ 7.95	\$ 281.23	339
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 165,580	718	\$ 6.33	\$ 230.61	330
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 1,099,218	11,581	\$ 42.04	\$ 94.92	5,316
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 101,246	657	\$ 3.87	\$ 154.10	302
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 31,995	1,545	\$ 1.22	\$ 20.71	709
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Dental	\$ 1,177	10	\$ 0.05	\$ 117.70	5
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 119,235	785	\$ 4.56	\$ 151.89	360
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 76,373	259	\$ 2.92	\$ 294.88	119
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 209,692	2,349	\$ 8.02	\$ 89.27	1,078
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 2,112,970	23,999	\$ 80.82	\$ 88.04	11,015
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 1,351	222	\$ 0.05	\$ 6.08	102
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 5,261,867	35,525	\$ 201.26	\$ 148.12	16,305
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 782	1	\$ 0.03	\$ 782.00	0
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 7,313	34	\$ 0.28	\$ 215.08	16
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	All Other	\$ 2,502,025	13,940	\$ 95.70	\$ 179.49	6,398
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 5,302	12	\$ 3.72	\$ 441.85	101
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 12,655	54	\$ 8.88	\$ 234.35	455
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 22,904	47	\$ 16.06	\$ 487.32	396
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 66,689	655	\$ 46.78	\$ 101.81	5,513
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 3,328	24	\$ 2.33	\$ 138.66	202
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 1,105	69	\$ 0.78	\$ 16.02	581
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 759	9	\$ 0.53	\$ 84.38	76
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 9,274	117	\$ 6.50	\$ 79.26	985
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 142,903	1,181	\$ 100.23	\$ 121.00	9,940
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 54	136	\$ 0.04	\$ 0.40	1,145
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 328,866	1,892	\$ 230.67	\$ 173.82	15,925
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 120,380	272	\$ 84.43	\$ 442.57	2,289
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	All Other	\$ 282,242	1,322	\$ 197.96	\$ 213.50	11,127
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 1,486	5	\$ 0.34	\$ 297.25	14
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 8,869	51	\$ 2.04	\$ 173.91	141
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 1,943	155	\$ 0.45	\$ 12.53	428
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 55,246	1,152	\$ 12.72	\$ 47.96	3,182
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 2,603	37	\$ 0.60	\$ 70.36	102
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 3,777	36	\$ 0.87	\$ 104.91	99
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 8,038	123	\$ 1.85	\$ 65.35	340
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 29,389	446	\$ 6.76	\$ 65.89	1,232
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 217,874	3,062	\$ 50.15	\$ 71.15	8,458
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 395,415	2,916	\$ 91.01	\$ 135.60	8,054



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 606	2	\$ 0.14	\$ 302.97	6
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	All Other	\$ 57,603	231	\$ 13.26	\$ 249.37	638
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 506	11	\$ 4.65	\$ 46.04	1,211
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 396	2	\$ 3.63	\$ 197.97	220
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 96	14	\$ 0.88	\$ 6.83	1,541
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 3,367	55	\$ 30.89	\$ 61.21	6,055
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 190	14	\$ 1.74	\$ 13.56	1,541
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 5,080	14	\$ 46.61	\$ 362.87	1,541
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 4,348	13	\$ 39.89	\$ 334.50	1,431
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 275,482	75	\$ 53.39	\$ 3,673.09	174
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 68,908	224	\$ 13.35	\$ 307.63	521
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 30,322	139	\$ 5.88	\$ 218.15	323
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Physician/Professional	\$ 234,741	2,060	\$ 45.49	\$ 113.95	4,791
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 15,648	104	\$ 3.03	\$ 150.46	242
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 21,047	537	\$ 4.08	\$ 39.19	1,249
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Dental	\$ 4,758	11	\$ 0.92	\$ 432.52	26
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	DME and Supplies	\$ 21,073	160	\$ 4.08	\$ 131.70	372
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 5,945	62	\$ 1.15	\$ 95.88	144
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Pharmacy	\$ 458,620	4,392	\$ 88.88	\$ 104.42	10,214
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 383	114	\$ 0.07	\$ 3.36	265
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Behavioral Health	\$ 998,218	5,647	\$ 193.45	\$ 176.77	13,132
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Indian Health Services	\$ 14,513	33	\$ 2.81	\$ 439.79	77
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	All Other	\$ 1,085,209	2,382	\$ 210.31	\$ 455.59	5,539
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 5,835	11	\$ 14.61	\$ 530.49	331
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 8,325	33	\$ 20.85	\$ 252.28	992
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 1,203	16	\$ 3.01	\$ 75.17	481
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 14,608	140	\$ 36.58	\$ 104.34	4,207
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 588	5	\$ 1.47	\$ 117.57	150
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 803	30	\$ 2.01	\$ 26.78	901
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 35	1	\$ 0.09	\$ 34.73	30
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 1,715	19	\$ 4.29	\$ 90.26	571
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Pharmacy	\$ 25,789	385	\$ 64.57	\$ 66.98	11,568
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 28	6	\$ 0.07	\$ 4.67	180
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 43,787	282	\$ 109.64	\$ 155.27	8,473
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 18,140	41	\$ 45.42	\$ 442.44	1,232

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	All Other	\$ 102,546	231	\$ 256.76	\$ 443.92	6,941
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 5,311	6	\$ 5.53	\$ 885.10	75
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 2,002	14	\$ 2.08	\$ 142.98	175
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 295	23	\$ 0.31	\$ 12.84	287
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 6,935	149	\$ 7.22	\$ 46.54	1,861
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 209	2	\$ 0.22	\$ 104.52	25
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 291	23	\$ 0.30	\$ 12.66	287
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Dental	\$ 37	2	\$ 0.04	\$ 18.29	25
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 3,006	6	\$ 3.13	\$ 500.94	75
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 91	15	\$ 0.09	\$ 6.06	187
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Pharmacy	\$ 30,969	619	\$ 32.23	\$ 50.03	7,730
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 39,933	527	\$ 41.56	\$ 75.77	6,581
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	All Other	\$ 97,671	194	\$ 101.64	\$ 503.46	2,423
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 99	1	\$ 2.00	\$ 99.05	243
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	2	\$ -	\$ -	485
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 1,390	16	\$ 28.11	\$ 86.87	3,883
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 396	2	\$ 8.01	\$ 197.97	485
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 132	4	\$ 2.67	\$ 32.97	971
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 3,131	19	\$ 63.32	\$ 164.80	4,611
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 2,281	42	\$ 46.12	\$ 54.31	10,192
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 782	2	\$ 15.81	\$ 391.00	485
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	All Other	\$ 5,768	6	\$ 116.64	\$ 961.30	1,456
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 143,954	130	\$ 32.25	\$ 1,107.34	349
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 118,974	313	\$ 26.65	\$ 380.11	841
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 40,950	251	\$ 9.17	\$ 163.15	675
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Physician/Professional	\$ 282,590	2,600	\$ 63.30	\$ 108.69	6,989
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 31,738	188	\$ 7.11	\$ 168.82	505
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 29,254	1,017	\$ 6.55	\$ 28.76	2,734
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	DME and Supplies	\$ 11,266	127	\$ 2.52	\$ 88.71	341
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 18,722	188	\$ 4.19	\$ 99.59	505
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Pharmacy	\$ 539,748	5,126	\$ 120.90	\$ 105.30	13,779
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 754	744	\$ 0.17	\$ 1.01	2,000
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Behavioral Health	\$ 982,117	5,503	\$ 219.99	\$ 178.47	14,792
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Family Planning	\$ 16,968	148	\$ 3.80	\$ 114.65	398

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	All Other	\$ 519,126	2,135	\$ 116.28	\$ 243.15	5,739
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 2,715	3	\$ 9.67	\$ 905.02	128
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 10,876	25	\$ 38.73	\$ 435.04	1,068
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 2,352	10	\$ 8.38	\$ 235.20	427
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 14,966	144	\$ 53.30	\$ 103.93	6,154
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 2,994	20	\$ 10.66	\$ 149.72	855
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 1,195	41	\$ 4.26	\$ 29.15	1,752
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Dental	\$ 5,025	1	\$ 17.90	\$ 5,025.43	43
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 1,492	17	\$ 5.31	\$ 87.76	727
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Pharmacy	\$ 31,889	270	\$ 113.57	\$ 118.11	11,539
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 33,481	198	\$ 119.24	\$ 169.10	8,462
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 14,441	33	\$ 51.43	\$ 437.61	1,410
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Family Planning	\$ 741	12	\$ 2.64	\$ 61.77	513
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	All Other	\$ 62,754	418	\$ 223.50	\$ 150.13	17,865
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	5	\$ -	\$ -	77
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 1,712	18	\$ 2.19	\$ 95.08	276
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 1,127	54	\$ 1.44	\$ 20.86	828
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 7,986	172	\$ 10.21	\$ 46.43	2,638
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 756	4	\$ 0.97	\$ 189.02	61
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 253	15	\$ 0.32	\$ 16.89	230
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Dental	\$ 306	2	\$ 0.39	\$ 152.90	31
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 127	2	\$ 0.16	\$ 63.62	31
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 885	18	\$ 1.13	\$ 49.19	276
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Pharmacy	\$ 20,827	476	\$ 26.62	\$ 43.75	7,301
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 307	768	\$ 0.39	\$ 0.40	11,779
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 36,473	316	\$ 46.62	\$ 115.42	4,847
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Family Planning	\$ 1,985	10	\$ 2.54	\$ 198.48	153
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	All Other	\$ 12,180	38	\$ 15.57	\$ 320.54	583
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 142	12	\$ 7.46	\$ 11.82	7,579
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	1	\$ -	\$ -	632
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 77,882	51	\$ 196.31	\$ 1,527.10	1,543
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 11,750	17	\$ 29.62	\$ 691.15	514
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,263	14	\$ 3.18	\$ 90.21	423
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Physician/Professional	\$ 13,798	150	\$ 34.78	\$ 91.99	4,537
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,809	79	\$ 4.56	\$ 22.90	2,389
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	DME and Supplies	\$ 4,999	3	\$ 12.60	\$ 1,666.46	91
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Pharmacy	\$ 36,025	122	\$ 90.80	\$ 295.28	3,690
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Behavioral Health	\$ 2,329	24	\$ 5.87	\$ 97.06	726
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	All Other	\$ 3,342	40	\$ 8.42	\$ 83.56	1,210
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 15,444	18	\$ 24.44	\$ 858.00	342
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 19,604	56	\$ 31.02	\$ 350.08	1,063
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 5,466	42	\$ 8.65	\$ 130.14	798
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Physician/Professional	\$ 29,804	143	\$ 47.17	\$ 208.42	2,716
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,441	10	\$ 2.28	\$ 144.13	190
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 5,056	188	\$ 8.00	\$ 26.89	3,570
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	DME and Supplies	\$ 668	6	\$ 1.06	\$ 111.40	114
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Pharmacy	\$ 7,520	249	\$ 11.90	\$ 30.20	4,729
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 285	26	\$ 0.45	\$ 10.95	494
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Behavioral Health	\$ 6,747	94	\$ 10.68	\$ 71.77	1,785
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Family Planning	\$ 2,953	17	\$ 4.67	\$ 173.70	323
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	All Other	\$ 3,167	38	\$ 5.01	\$ 83.34	722
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 5,937	9	\$ 134.11	\$ 659.72	2,439
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 3,240	7	\$ 73.17	\$ 462.80	1,897
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 1,315	11	\$ 29.70	\$ 119.53	2,981
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 9,071	22	\$ 204.88	\$ 412.30	5,963
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 401	4	\$ 9.06	\$ 100.28	1,084
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 264	16	\$ 5.97	\$ 16.51	4,337
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 1,315	9	\$ 29.71	\$ 146.15	2,439
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Pharmacy	\$ 5,990	52	\$ 135.30	\$ 115.20	14,094
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 628	8	\$ 14.18	\$ 78.48	2,168
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 1,955	5	\$ 44.16	\$ 391.00	1,355
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Family Planning	\$ 4,272	4	\$ 96.50	\$ 1,068.08	1,084
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 1,783	4	\$ 26.86	\$ 445.67	723
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 729	3	\$ 10.99	\$ 243.10	542



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 299	4	\$ 4.51	\$ 74.82	723
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 6,303	17	\$ 94.96	\$ 370.74	3,074
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 32	1	\$ 0.49	\$ 32.48	181
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Pharmacy	\$ 4,009	144	\$ 60.40	\$ 27.84	26,036
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Family Planning	\$ 115	1	\$ 1.73	\$ 114.92	181
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 83	3	\$ 16.61	\$ 27.69	7,200
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 4,392	14	\$ 878.34	\$ 313.69	33,600
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 897	5	\$ 179.39	\$ 179.39	12,000
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 4,350	20	\$ 870.06	\$ 217.52	48,000
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 4,269	11	\$ 16.89	\$ 388.08	522
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 395	3	\$ 1.56	\$ 131.79	142
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 4,005	36	\$ 15.85	\$ 111.25	1,709
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 659	4	\$ 2.61	\$ 164.63	190
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 84	4	\$ 0.33	\$ 20.91	190
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 31,914	75	\$ 126.27	\$ 425.52	3,561
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 2,843	43	\$ 11.25	\$ 66.12	2,042
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	N	All Other	\$ 1,463	16	\$ 5.79	\$ 91.47	760
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 42	-	\$ 1.46	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 427	4	\$ 14.72	\$ 106.75	1,655
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 427	1	\$ 14.72	\$ 427.00	414
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 40,532	25	\$ 72.34	\$ 1,621.29	535
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 31,069	101	\$ 55.45	\$ 307.62	2,163
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 19,013	47	\$ 33.93	\$ 404.52	1,007
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 37,306	250	\$ 66.58	\$ 149.23	5,354
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 695	5	\$ 1.24	\$ 139.09	107
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 9,385	263	\$ 16.75	\$ 35.68	5,633
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Dental	\$ 168	2	\$ 0.30	\$ 84.07	43
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ 769	6	\$ 1.37	\$ 128.20	129
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 38,140	429	\$ 68.07	\$ 88.90	9,188
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 1,631	74	\$ 2.91	\$ 22.03	1,585
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 20,755	195	\$ 37.04	\$ 106.44	4,176
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ 13,870	30	\$ 24.75	\$ 462.33	643
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 4,108	38	\$ 7.33	\$ 108.12	814
SFY18	OKC	FFC	Adult Female Years 19-44	N	N	All Other	\$ 4,906	77	\$ 8.76	\$ 63.71	1,649
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 1,791	2	\$ 20.27	\$ 895.64	272
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 3,471	12	\$ 39.28	\$ 289.27	1,629
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 290	3	\$ 3.28	\$ 96.53	407
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 3,506	12	\$ 39.67	\$ 292.20	1,629
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 651	4	\$ 7.37	\$ 162.84	543
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 697	22	\$ 7.89	\$ 31.68	2,987
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 120	3	\$ 1.36	\$ 40.09	407
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 621	31	\$ 7.03	\$ 20.04	4,209
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 856	13	\$ 9.69	\$ 65.86	1,765
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 339	53	\$ 3.83	\$ 6.39	7,196
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 112	1	\$ 2.91	\$ 112.20	312
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 133	3	\$ 3.45	\$ 44.24	935
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 87	3	\$ 2.27	\$ 29.15	935
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ 858	17	\$ 22.29	\$ 50.50	5,296
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 26,035,954	28,889	\$ 362.25	\$ 901.24	4,823
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 1,725,762	7,816	\$ 24.01	\$ 220.80	1,305
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 643,627	3,360	\$ 8.95	\$ 191.56	561
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 12,222,313	85,435	\$ 170.05	\$ 143.06	14,264
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 2,507,301	14,432	\$ 34.88	\$ 173.73	2,410
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 565,847	39,171	\$ 7.87	\$ 14.45	6,540
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 3,010	18	\$ 0.04	\$ 167.21	3
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 258,202	2,800	\$ 3.59	\$ 92.22	467
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 79,607	956	\$ 1.11	\$ 83.27	160
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 134,059	1,979	\$ 1.87	\$ 67.74	330
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,153,365	21,258	\$ 16.05	\$ 54.26	3,549
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 6,584	1,648	\$ 0.09	\$ 4.00	275
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 25,492	277	\$ 0.35	\$ 92.03	46
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 3,627	8	\$ 0.05	\$ 453.38	1
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 296,438	1,976	\$ 4.12	\$ 150.02	330
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 630,678	700	\$ 326.74	\$ 900.97	4,352
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 57,134	266	\$ 29.60	\$ 214.79	1,654
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 15,323	103	\$ 7.94	\$ 148.77	640
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 277,001	1,680	\$ 143.51	\$ 164.88	10,444
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 14,226	106	\$ 7.37	\$ 134.21	659
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 15,564	1,013	\$ 8.06	\$ 15.36	6,298
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 3,043	51	\$ 1.58	\$ 59.67	317
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 1,000	9	\$ 0.52	\$ 111.11	56
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 2,378	30	\$ 1.23	\$ 79.25	187
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 91,725	651	\$ 47.52	\$ 140.90	4,047
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 1,830	70	\$ 0.95	\$ 26.14	435
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 396,448	856	\$ 205.39	\$ 463.14	5,322
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 23,600	98	\$ 12.23	\$ 240.82	609
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 334,211	927	\$ 95.90	\$ 360.53	3,192
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 27,783	173	\$ 7.97	\$ 160.59	596
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 9,796	181	\$ 2.81	\$ 54.12	623
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 278,825	2,932	\$ 80.01	\$ 95.10	10,096
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 24,533	168	\$ 7.04	\$ 146.03	578
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 30,909	2,145	\$ 8.87	\$ 14.41	7,386
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 3,914	68	\$ 1.12	\$ 57.56	234
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ 2,426	33	\$ 0.70	\$ 73.52	114
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 3,372	82	\$ 0.97	\$ 41.12	282
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 34,000	871	\$ 9.76	\$ 39.04	2,999
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 2,610	10	\$ 0.75	\$ 261.00	34
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ 1,257	17	\$ 0.36	\$ 73.93	59
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 1,504	25	\$ 0.43	\$ 60.17	86
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ -	1	\$ -	\$ -	109
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 239	5	\$ 2.18	\$ 47.85	546
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 131	1	\$ 1.19	\$ 130.73	109
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 1,268	17	\$ 11.54	\$ 74.56	1,857
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 422	30	\$ 3.84	\$ 14.07	3,277
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ 245	8	\$ 2.23	\$ 30.58	874
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ 155	3	\$ 1.41	\$ 51.54	328
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 969	13	\$ 8.82	\$ 74.51	1,420
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 15,831	36	\$ 144.12	\$ 439.75	3,933
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 2,927,841	2,097	\$ 10.82	\$ 1,396.20	93
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 4,241,568	18,534	\$ 15.68	\$ 228.85	822
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 2,973,063	8,466	\$ 10.99	\$ 351.18	375
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 11,035,222	94,556	\$ 40.79	\$ 116.71	4,194
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 4,139,451	26,056	\$ 15.30	\$ 158.87	1,156
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 237,057	16,868	\$ 0.88	\$ 14.05	748
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 2,491	22	\$ 0.01	\$ 113.21	1
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 450,433	3,319	\$ 1.66	\$ 135.71	147
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 10,519	153	\$ 0.04	\$ 68.75	7
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 3,254,916	44,540	\$ 12.03	\$ 73.08	1,975
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 5,414,890	91,889	\$ 20.01	\$ 58.93	4,076
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 18,196	16,478	\$ 0.07	\$ 1.10	731
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 2,064,587	22,509	\$ 7.63	\$ 91.72	998
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 9,744	24	\$ 0.04	\$ 406.00	1

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 389,355	3,327	\$ 1.44	\$ 117.03	148
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 93,623	73	\$ 11.96	\$ 1,282.51	112
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 142,158	646	\$ 18.16	\$ 220.06	990
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 100,519	186	\$ 12.84	\$ 540.43	285
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 270,408	2,164	\$ 34.54	\$ 124.96	3,317
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 27,128	207	\$ 3.46	\$ 131.05	317
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 4,270	323	\$ 0.55	\$ 13.22	495
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 7,868	94	\$ 1.00	\$ 83.70	144
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 494	8	\$ 0.06	\$ 61.70	12
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 84,504	1,144	\$ 10.79	\$ 73.87	1,753
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 318,522	2,830	\$ 40.68	\$ 112.55	4,337
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 575	18	\$ 0.07	\$ 31.94	28
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 50,928	564	\$ 6.50	\$ 90.30	864
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 564,556	1,316	\$ 72.11	\$ 428.99	2,017
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 28,746	142	\$ 3.67	\$ 202.44	218
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 12,424	44	\$ 0.81	\$ 282.36	35
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 60,262	527	\$ 3.94	\$ 114.35	414
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 69,182	369	\$ 4.53	\$ 187.48	290
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 251,628	4,132	\$ 16.46	\$ 60.90	3,244
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 49,833	459	\$ 3.26	\$ 108.57	360
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 2,568	310	\$ 0.17	\$ 8.28	243
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 60	1	\$ 0.00	\$ 60.05	1
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 28,023	216	\$ 1.83	\$ 129.74	170
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 115,577	2,059	\$ 7.56	\$ 56.13	1,616
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 255,274	4,578	\$ 16.70	\$ 55.76	3,594
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 573	511	\$ 0.04	\$ 1.12	401
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 104,635	1,203	\$ 6.84	\$ 86.98	944
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 2,621	90	\$ 0.17	\$ 29.13	71
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ 185	2	\$ 0.32	\$ 92.59	41
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 2,420	21	\$ 4.17	\$ 115.23	435
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 3,083	5	\$ 5.32	\$ 616.53	104
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 7,476	111	\$ 12.90	\$ 67.35	2,298
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 1,200	10	\$ 2.07	\$ 119.99	207
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 25	5	\$ 0.04	\$ 4.92	104
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 4,263	77	\$ 7.35	\$ 55.37	1,594
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 8,733	115	\$ 15.07	\$ 75.94	2,381
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 3,954	67	\$ 6.82	\$ 59.01	1,387
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 31,510	82	\$ 54.36	\$ 384.26	1,698
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 35	3	\$ 0.06	\$ 11.78	62
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 3,179,785	2,051	\$ 7.39	\$ 1,550.36	57
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 3,996,197	15,607	\$ 9.29	\$ 256.05	435
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 2,520,246	9,194	\$ 5.86	\$ 274.12	257
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 14,183,287	130,082	\$ 32.98	\$ 109.03	3,630
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 5,211,660	29,808	\$ 12.12	\$ 174.84	832
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 397,004	23,631	\$ 0.92	\$ 16.80	659
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 18,146	144	\$ 0.04	\$ 126.02	4
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 599,670	4,785	\$ 1.39	\$ 125.32	134
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 61,211	348	\$ 0.14	\$ 175.89	10
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 1,285,694	15,572	\$ 2.99	\$ 82.56	434
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 13,521,339	163,388	\$ 31.44	\$ 82.76	4,559
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 24,476	4,037	\$ 0.06	\$ 6.06	113
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 18,656,860	193,907	\$ 43.38	\$ 96.22	5,410
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 80,408	178	\$ 0.19	\$ 451.73	5
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 33,375	286	\$ 0.08	\$ 116.70	8
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 338,980	3,289	\$ 0.79	\$ 103.06	92
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 84,418	98	\$ 4.97	\$ 861.41	69
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 200,819	783	\$ 11.82	\$ 256.47	553
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 136,471	354	\$ 8.03	\$ 385.51	250
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 527,533	4,702	\$ 31.05	\$ 112.19	3,321
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 51,848	361	\$ 3.05	\$ 143.62	255
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 16,373	721	\$ 0.96	\$ 22.71	509
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 111	1	\$ 0.01	\$ 110.85	1
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 13,084	202	\$ 0.77	\$ 64.77	143
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 824	13	\$ 0.05	\$ 63.41	9
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 16,356	192	\$ 0.96	\$ 85.19	136
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 906,894	7,821	\$ 53.38	\$ 115.96	5,524
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 1,279	89	\$ 0.08	\$ 14.37	63
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 822,392	7,332	\$ 48.40	\$ 112.16	5,179
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 1,035,081	2,413	\$ 60.92	\$ 428.96	1,704
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 390	9	\$ 0.02	\$ 43.37	6
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 11,858	141	\$ 0.70	\$ 84.10	100
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 106,328	134	\$ 3.15	\$ 793.50	48
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 76,074	660	\$ 2.25	\$ 115.26	235
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 53,327	436	\$ 1.58	\$ 122.31	155
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 446,835	7,550	\$ 13.23	\$ 59.18	2,683
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 59,404	423	\$ 1.76	\$ 140.44	150
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 7,698	617	\$ 0.23	\$ 12.48	219
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 185	4	\$ 0.01	\$ 46.26	1
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 39,212	460	\$ 1.16	\$ 85.24	163
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 71,191	251	\$ 2.11	\$ 283.63	89
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 62,291	1,006	\$ 1.84	\$ 61.92	357
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 686,982	12,650	\$ 20.34	\$ 54.31	4,495
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 1,171	1,560	\$ 0.03	\$ 0.75	554
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 1,201,488	13,216	\$ 35.58	\$ 90.91	4,696
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 388	21	\$ 0.01	\$ 18.48	7
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 9,219	165	\$ 0.27	\$ 55.87	59



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 5,746	11	\$ 2.44	\$ 522.33	56
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 4,184	45	\$ 1.78	\$ 92.99	229
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 3,042	14	\$ 1.29	\$ 217.25	71
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 25,957	430	\$ 11.01	\$ 60.37	2,189
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,019	18	\$ 0.86	\$ 112.16	92
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 206	19	\$ 0.09	\$ 10.84	97
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 2,554	13	\$ 1.08	\$ 196.46	66
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 4,428	68	\$ 1.88	\$ 65.12	346
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 38,934	845	\$ 16.52	\$ 46.08	4,302
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 614	37	\$ 0.26	\$ 16.58	188
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 77,579	720	\$ 32.92	\$ 107.75	3,666
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 80,505	216	\$ 34.16	\$ 372.71	1,100
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	21	\$ -	\$ -	107
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 538,965	458	\$ 8.50	\$ 1,176.78	87
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 706,816	2,360	\$ 11.14	\$ 299.50	446
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 503,843	2,074	\$ 7.94	\$ 242.93	392
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 2,200,254	18,003	\$ 34.68	\$ 122.22	3,405
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 471,245	2,693	\$ 7.43	\$ 174.99	509
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 113,069	4,711	\$ 1.78	\$ 24.00	891
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 26,521	84	\$ 0.42	\$ 315.72	16
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 134,183	807	\$ 2.12	\$ 166.27	153
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 1,061	15	\$ 0.02	\$ 70.74	3
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 91,036	896	\$ 1.44	\$ 101.60	169
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 2,393,230	23,522	\$ 37.73	\$ 101.74	4,449
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 4,775	472	\$ 0.08	\$ 10.12	89
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 2,464,621	21,703	\$ 38.85	\$ 113.56	4,105
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 4,054	9	\$ 0.06	\$ 450.44	2
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 219,637	917	\$ 3.46	\$ 239.52	173
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 31,776	19	\$ 10.72	\$ 1,672.42	77
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 71,390	189	\$ 24.09	\$ 377.73	765
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 46,695	100	\$ 15.76	\$ 466.95	405
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 104,932	857	\$ 35.41	\$ 122.44	3,470
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 5,984	36	\$ 2.02	\$ 166.21	146
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 4,028	189	\$ 1.36	\$ 21.31	765
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 77	1	\$ 0.03	\$ 77.27	4
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 7,740	98	\$ 2.61	\$ 78.98	397
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 9,283	94	\$ 3.13	\$ 98.75	381
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 190,868	1,552	\$ 64.40	\$ 122.98	6,284
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 108,159	1,078	\$ 36.50	\$ 100.33	4,365
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 168,940	395	\$ 57.00	\$ 427.70	1,599
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 8,122	38	\$ 2.74	\$ 213.74	154
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 1,383	15	\$ 0.21	\$ 92.17	27

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 24,004	161	\$ 3.57	\$ 149.09	287
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 7,747	104	\$ 1.15	\$ 74.49	185
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 77,837	1,240	\$ 11.56	\$ 62.77	2,211
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 9,462	73	\$ 1.41	\$ 129.62	130
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 6,856	198	\$ 1.02	\$ 34.63	353
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 1,696	4	\$ 0.25	\$ 424.05	7
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 5,697	60	\$ 0.85	\$ 94.95	107
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 1,408	32	\$ 0.21	\$ 44.01	57
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 106,339	2,326	\$ 15.80	\$ 45.72	4,147
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 65	4	\$ 0.01	\$ 16.25	7
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 203,094	1,929	\$ 30.18	\$ 105.28	3,439
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ 332	2	\$ 0.05	\$ 165.99	4
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 15,068	97	\$ 2.24	\$ 155.34	173
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 879	12	\$ 1.81	\$ 73.23	296
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 14	4	\$ 0.03	\$ 3.45	99
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 5,359	75	\$ 11.02	\$ 71.45	1,851
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 13	5	\$ 0.03	\$ 2.52	123
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ 111	2	\$ 0.23	\$ 55.43	49
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 169	2	\$ 0.35	\$ 84.55	49
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 841	11	\$ 1.73	\$ 76.47	272
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 18,326	137	\$ 37.69	\$ 133.77	3,381
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ 38	2	\$ 0.08	\$ 19.00	49
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 28,853	231	\$ 59.35	\$ 124.90	5,702
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 20,318	55	\$ 41.79	\$ 369.41	1,358
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 38	8	\$ 0.08	\$ 4.69	197
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 1,100,341	1,367	\$ 16.35	\$ 804.93	244
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,494,911	4,570	\$ 22.21	\$ 327.11	815
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 692,088	3,968	\$ 10.28	\$ 174.42	707
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 3,391,111	26,565	\$ 50.37	\$ 127.65	4,735
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 869,923	4,965	\$ 12.92	\$ 175.21	885
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 368,895	14,378	\$ 5.48	\$ 25.66	2,563
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 65,125	136	\$ 0.97	\$ 478.86	24
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 89,834	879	\$ 1.33	\$ 102.20	157
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 1,759	24	\$ 0.03	\$ 73.28	4
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 102,265	1,076	\$ 1.52	\$ 95.04	192
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 3,268,861	38,576	\$ 48.56	\$ 84.74	6,876
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 6,267	936	\$ 0.09	\$ 6.70	167
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 3,285,557	26,610	\$ 48.81	\$ 123.47	4,743
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 7,506	18	\$ 0.11	\$ 417.00	3
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 230,783	1,952	\$ 3.43	\$ 118.23	348
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 134,297	1,279	\$ 1.99	\$ 105.00	228
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 52,562	59	\$ 13.80	\$ 890.88	186
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 109,943	337	\$ 28.86	\$ 326.24	1,062

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 43,201	205	\$ 11.34	\$ 210.74	646
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 186,048	1,423	\$ 48.84	\$ 130.74	4,482
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 15,592	99	\$ 4.09	\$ 157.49	312
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 19,252	717	\$ 5.05	\$ 26.85	2,258
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 6,249	6	\$ 1.64	\$ 1,041.52	19
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 17,969	170	\$ 4.72	\$ 105.70	535
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 11,887	128	\$ 3.12	\$ 92.87	403
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 280,841	2,762	\$ 73.72	\$ 101.68	8,700
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 130	8	\$ 0.03	\$ 16.25	25
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 242,369	1,429	\$ 63.62	\$ 169.61	4,501
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 316,129	734	\$ 82.98	\$ 430.69	2,312
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 4,039	58	\$ 1.06	\$ 69.64	183
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 10,263	71	\$ 2.69	\$ 144.55	224
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 27,045	69	\$ 3.91	\$ 391.96	120
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 42,144	266	\$ 6.09	\$ 158.44	461
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 24,282	305	\$ 3.51	\$ 79.61	529
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 133,918	1,878	\$ 19.34	\$ 71.31	3,255
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 19,192	146	\$ 2.77	\$ 131.45	253
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 11,001	440	\$ 1.59	\$ 25.00	763
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 205	6	\$ 0.03	\$ 34.17	10
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 3,582	56	\$ 0.52	\$ 63.97	97
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 4,332	98	\$ 0.63	\$ 44.20	170
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 141,414	3,818	\$ 20.42	\$ 37.04	6,617
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 1,308	1,947	\$ 0.19	\$ 0.67	3,374
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 255,156	2,823	\$ 36.85	\$ 90.38	4,893
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 2,454	6	\$ 0.35	\$ 409.00	10
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 5,434	77	\$ 0.78	\$ 70.57	133
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 3,402	90	\$ 0.49	\$ 37.80	156
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,357	12	\$ 5.75	\$ 196.38	352
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 245	3	\$ 0.60	\$ 81.57	88
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 3,247	56	\$ 7.93	\$ 57.98	1,641
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 148	1	\$ 0.36	\$ 148.03	29
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 291	9	\$ 0.71	\$ 32.31	264
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 36	1	\$ 0.09	\$ 36.37	29
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 17,515	201	\$ 42.76	\$ 87.14	5,889
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 439	33	\$ 1.07	\$ 13.31	967
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 22,511	228	\$ 54.96	\$ 98.73	6,680
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 30,262	84	\$ 73.88	\$ 360.26	2,461
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 31	1	\$ 0.08	\$ 31.47	29
SFY18	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 409	20	\$ 1.00	\$ 20.45	586
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 4,127	4	\$ 12.92	\$ 1,031.75	150
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 6,386	18	\$ 19.99	\$ 354.75	676
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 4,371	41	\$ 13.68	\$ 106.60	1,540
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 198	1	\$ 0.62	\$ 197.97	38
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 288	8	\$ 0.90	\$ 35.98	301
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 75	2	\$ 0.23	\$ 37.29	75
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 2,633	77	\$ 8.24	\$ 34.20	2,893
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 8,876	101	\$ 27.79	\$ 87.88	3,794
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 35	7	\$ 0.11	\$ 5.07	263
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 9,448	3	\$ 337.03	\$ 3,149.38	1,284
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,202	2	\$ 42.89	\$ 601.15	856
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 1,145	7	\$ 40.85	\$ 163.60	2,996
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 119	2	\$ 4.23	\$ 59.36	856
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 32	2	\$ 1.14	\$ 15.95	856
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 128	1	\$ 4.56	\$ 127.90	428
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ 773	3	\$ 27.57	\$ 257.60	1,284
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	2	\$ -	\$ -	209
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 443	6	\$ 3.85	\$ 73.83	626
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 114	1	\$ 0.99	\$ 113.75	104
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 923	9	\$ 8.02	\$ 102.51	939
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 63	6	\$ 0.55	\$ 10.50	626
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 2,231	12	\$ 19.39	\$ 185.88	1,252
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 6,553	25	\$ 56.97	\$ 262.13	2,608
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 870,142	1,189	\$ 144.46	\$ 731.83	2,369
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 359,157	1,061	\$ 59.63	\$ 338.51	2,114
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 121,532	1,168	\$ 20.18	\$ 104.05	2,327
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 1,168,603	3,539	\$ 194.01	\$ 330.21	7,051
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 141,711	847	\$ 23.53	\$ 167.31	1,687
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 111,170	4,121	\$ 18.46	\$ 26.98	8,210
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 3,394	41	\$ 0.56	\$ 82.79	82
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 506	14	\$ 0.08	\$ 36.12	28
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 159	2	\$ 0.03	\$ 79.62	4
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 209,762	4,139	\$ 34.82	\$ 50.68	8,246
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 2,289	137	\$ 0.38	\$ 16.71	273
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 151,503	1,415	\$ 25.15	\$ 107.07	2,819
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 3,591	9	\$ 0.60	\$ 399.00	18
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 39,714	230	\$ 6.59	\$ 172.67	458
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 34,734	328	\$ 5.77	\$ 105.90	653
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 110,086	108	\$ 177.04	\$ 1,019.31	2,084
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 41,445	124	\$ 66.65	\$ 334.24	2,393
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 8,980	152	\$ 14.44	\$ 59.08	2,933
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 113,725	336	\$ 182.89	\$ 338.47	6,484
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 7,142	44	\$ 11.49	\$ 162.31	849
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 10,219	385	\$ 16.43	\$ 26.54	7,430
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 1,780	14	\$ 2.86	\$ 127.15	270
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 40,375	445	\$ 64.93	\$ 90.73	8,588
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 8	1	\$ 0.01	\$ 8.04	19
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 11,159	47	\$ 17.95	\$ 237.43	907
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 44,263	91	\$ 71.18	\$ 486.41	1,756
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 2,799	15	\$ 4.50	\$ 186.60	289
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 2,762	17	\$ 4.44	\$ 162.47	328
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 47,176	200	\$ 37.77	\$ 235.88	1,922
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 16,094	99	\$ 12.89	\$ 162.57	951
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 3,938	139	\$ 3.15	\$ 28.33	1,335
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 78,376	374	\$ 62.75	\$ 209.56	3,593
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 6,558	54	\$ 5.25	\$ 121.45	519



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 4,599	184	\$ 3.68	\$ 24.99	1,768
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 27,542	571	\$ 22.05	\$ 48.24	5,486
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 64	5	\$ 0.05	\$ 12.70	48
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 8,058	112	\$ 6.45	\$ 71.95	1,076
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 1,296	11	\$ 1.04	\$ 117.83	106
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 3,344	34	\$ 2.68	\$ 98.36	327
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 6,821	15	\$ 88.31	\$ 454.71	2,330
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	2	\$ -	\$ -	311
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 430	17	\$ 5.56	\$ 25.27	2,641
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 6,764	31	\$ 87.57	\$ 218.19	4,816
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 239	16	\$ 3.09	\$ 14.92	2,486
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 1,974	24	\$ 25.55	\$ 82.23	3,729
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 697	5	\$ 9.02	\$ 139.35	777
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 1,708	4	\$ 22.11	\$ 427.00	621
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ 1,041	3	\$ 13.48	\$ 347.12	466
SFY18	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ 455	5	\$ 5.89	\$ 91.00	777
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 798,609	542	\$ 60.56	\$ 1,473.45	493
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 450,784	1,214	\$ 34.18	\$ 371.32	1,105
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 261,966	787	\$ 19.86	\$ 332.87	716
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 659,551	5,365	\$ 50.01	\$ 122.94	4,882
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 34,810	192	\$ 2.64	\$ 181.30	175
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 105,076	3,286	\$ 7.97	\$ 31.98	2,990
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ 3,195	1	\$ 0.24	\$ 3,194.72	1
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 48,237	491	\$ 3.66	\$ 98.24	447
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 5,220	89	\$ 0.40	\$ 58.65	81
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 437	9	\$ 0.03	\$ 48.53	8
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,342,009	10,630	\$ 101.76	\$ 126.25	9,673
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 2,032	135	\$ 0.15	\$ 15.06	123
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 306,154	3,644	\$ 23.21	\$ 84.02	3,316
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 391	1	\$ 0.03	\$ 391.00	1
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 3,448	12	\$ 0.26	\$ 287.34	11
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 79,229	522	\$ 6.01	\$ 151.78	475
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 34,072	54	\$ 53.63	\$ 630.97	1,020
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 47,269	106	\$ 74.40	\$ 445.93	2,002
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 9,587	20	\$ 15.09	\$ 479.33	378
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 38,352	299	\$ 60.36	\$ 128.27	5,647
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 4,395	25	\$ 6.92	\$ 175.80	472
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 5,980	184	\$ 9.41	\$ 32.50	3,475
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 3,348	22	\$ 5.27	\$ 152.17	416
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 89,117	850	\$ 140.26	\$ 104.84	16,054
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 341	6	\$ 0.54	\$ 56.75	113

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 19,802	237	\$ 31.17	\$ 83.55	4,476
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 57,848	106	\$ 91.05	\$ 545.74	2,002
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 10,663	88	\$ 16.78	\$ 121.17	1,662
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 3,248	28	\$ 2.84	\$ 116.02	294
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 7,765	34	\$ 6.79	\$ 228.38	357
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 3,068	27	\$ 2.68	\$ 113.62	283
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 13,928	192	\$ 12.18	\$ 72.54	2,015
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 419	2	\$ 0.37	\$ 209.72	21
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 2,541	91	\$ 2.22	\$ 27.92	955
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 342	5	\$ 0.30	\$ 68.49	52
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 37,966	511	\$ 33.21	\$ 74.30	5,364
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 10,915	175	\$ 9.55	\$ 62.37	1,837
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 1,453	25	\$ 1.27	\$ 58.14	262
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 367	2	\$ 6.88	\$ 183.43	450
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 734	10	\$ 13.76	\$ 73.40	2,250
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 26	1	\$ 0.49	\$ 26.21	225
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	1	\$ -	\$ -	225
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 14,846	65	\$ 278.34	\$ 228.39	14,624
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 3,380	7	\$ 63.37	\$ 482.86	1,575
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 9,190,447	9,697	\$ 117.13	\$ 947.76	1,483
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 4,854,688	12,464	\$ 61.87	\$ 389.50	1,906
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 2,848,142	13,437	\$ 36.30	\$ 211.96	2,055
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 11,683,625	54,474	\$ 148.91	\$ 214.48	8,331
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 799,183	4,620	\$ 10.19	\$ 172.98	707
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,452,020	48,448	\$ 18.51	\$ 29.97	7,410
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 14,431	8	\$ 0.18	\$ 1,803.91	1
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 181,191	2,183	\$ 2.31	\$ 83.00	334
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 23,616	404	\$ 0.30	\$ 58.46	62
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,570	24	\$ 0.02	\$ 65.42	4
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 7,825,818	98,169	\$ 99.74	\$ 79.72	15,014
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 40,107	3,770	\$ 0.51	\$ 10.64	577
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 2,556,609	29,817	\$ 32.58	\$ 85.74	4,560

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 20,790	33	\$ 0.26	\$ 630.00	5
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 666,764	2,060	\$ 8.50	\$ 323.67	315
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 939,462	8,582	\$ 11.97	\$ 109.47	1,313
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 776,445	798	\$ 122.83	\$ 972.99	1,515
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 428,047	1,098	\$ 67.72	\$ 389.84	2,084
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 148,073	958	\$ 23.42	\$ 154.56	1,819
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 888,154	4,066	\$ 140.50	\$ 218.43	7,719
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 31,946	210	\$ 5.05	\$ 152.13	399
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 116,724	3,651	\$ 18.47	\$ 31.97	6,931
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ 1,597	1	\$ 0.25	\$ 1,597.36	2
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 26,379	285	\$ 4.17	\$ 92.56	541
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 2,735	49	\$ 0.43	\$ 55.82	93
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 952,505	8,676	\$ 150.68	\$ 109.79	16,470
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 3,789	221	\$ 0.60	\$ 17.14	420
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 204,558	2,575	\$ 32.36	\$ 79.44	4,888
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 592,146	1,218	\$ 93.67	\$ 486.16	2,312
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 56,954	112	\$ 9.01	\$ 508.52	213
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 123,213	937	\$ 19.49	\$ 131.50	1,779
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 271,636	1,003	\$ 28.66	\$ 270.82	1,270
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 110,372	650	\$ 11.65	\$ 169.80	823
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 71,860	1,010	\$ 7.58	\$ 71.15	1,279
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 537,474	3,485	\$ 56.71	\$ 154.23	4,413
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 33,405	248	\$ 3.52	\$ 134.70	314
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 33,243	1,621	\$ 3.51	\$ 20.51	2,053
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 7,332	155	\$ 0.77	\$ 47.30	196
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 680	9	\$ 0.07	\$ 75.57	11
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 288,168	5,960	\$ 30.41	\$ 48.35	7,547
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 513	23	\$ 0.05	\$ 22.32	29
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 81,016	913	\$ 8.55	\$ 88.74	1,156
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 1,173	3	\$ 0.12	\$ 391.00	4
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 14,452	66	\$ 1.52	\$ 218.96	84
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 10,091	189	\$ 1.06	\$ 53.39	239
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 25,908	99	\$ 48.33	\$ 261.70	2,216
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 8,911	38	\$ 16.62	\$ 234.49	851
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 7,268	65	\$ 13.56	\$ 111.82	1,455
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 45,513	247	\$ 84.89	\$ 184.26	5,529
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 895	7	\$ 1.67	\$ 127.89	157
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 3,274	119	\$ 6.11	\$ 27.51	2,664
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 1,380	16	\$ 2.57	\$ 86.27	358
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ 460	5	\$ 0.86	\$ 92.05	112
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 18,752	279	\$ 34.98	\$ 67.21	6,245
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 3,212	39	\$ 5.99	\$ 82.36	873
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 12,424	33	\$ 23.17	\$ 376.49	739



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 3,950	6	\$ 7.37	\$ 658.32	134
SFY18	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 1,110	12	\$ 2.07	\$ 92.49	269
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 1,325,688	882	\$ 117.46	\$ 1,503.05	938
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 568,933	1,249	\$ 50.41	\$ 455.51	1,328
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 705,476	2,690	\$ 62.50	\$ 262.26	2,860
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 1,466,824	10,265	\$ 129.96	\$ 142.90	10,914
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 114,966	630	\$ 10.19	\$ 182.49	670
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 198,832	6,465	\$ 17.62	\$ 30.76	6,874
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ 3,098	3	\$ 0.27	\$ 1,032.57	3
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 66,422	1,058	\$ 5.88	\$ 62.78	1,125
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 16,892	300	\$ 1.50	\$ 56.31	319
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 1,689	21	\$ 0.15	\$ 80.44	22
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 36,721	453	\$ 3.25	\$ 81.06	482
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 2,359,095	23,264	\$ 209.01	\$ 101.41	24,734
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 11,162	3,702	\$ 0.99	\$ 3.02	3,936
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 369,022	4,373	\$ 32.70	\$ 84.39	4,649
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ 5,443	12	\$ 0.48	\$ 453.58	13
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 2,629	19	\$ 0.23	\$ 138.39	20
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 148,115	1,199	\$ 13.12	\$ 123.53	1,275
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 121,187	74	\$ 215.51	\$ 1,637.66	1,579
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 46,365	108	\$ 82.45	\$ 429.30	2,305
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 11,343	68	\$ 20.17	\$ 166.81	1,451
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 59,888	504	\$ 106.50	\$ 118.83	10,755
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 1,914	10	\$ 3.40	\$ 191.39	213
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 8,945	305	\$ 15.91	\$ 29.33	6,509
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 6,576	64	\$ 11.69	\$ 102.75	1,366
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 232,361	1,546	\$ 413.22	\$ 150.30	32,992
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 310	33	\$ 0.55	\$ 9.40	704
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 17,967	200	\$ 31.95	\$ 89.84	4,268
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 69,715	158	\$ 123.98	\$ 441.23	3,372
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 5,742	54	\$ 10.21	\$ 106.34	1,152
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 11,415	30	\$ 16.20	\$ 380.48	511
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 14,951	47	\$ 21.21	\$ 318.11	800
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 5,700	60	\$ 8.09	\$ 95.01	1,022
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 42,443	301	\$ 60.22	\$ 141.01	5,125
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 2,272	19	\$ 3.22	\$ 119.55	324
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 3,369	162	\$ 4.78	\$ 20.80	2,758
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 550	6	\$ 0.78	\$ 91.60	102
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 64,714	817	\$ 91.83	\$ 79.21	13,911
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 15,911	140	\$ 22.58	\$ 113.65	2,384
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ 60	1	\$ 0.09	\$ 60.23	17

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 1,645	17	\$ 2.33	\$ 96.77	289
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 494	5	\$ 14.30	\$ 98.73	1,738
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 97	1	\$ 2.80	\$ 96.76	348
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 7,621	22	\$ 220.81	\$ 346.41	7,649
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 5,934	14	\$ 171.92	\$ 423.84	4,868
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	N	N	Inpatient Hospital	\$ 1,044,630	189	\$ 551.22	\$ 5,527.14	1,197
SFY18	TULSA	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - ER	\$ 54,144	163	\$ 28.57	\$ 332.17	1,032
SFY18	TULSA	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 58,378	154	\$ 30.80	\$ 379.08	975
SFY18	TULSA	CUST/Adoption	Newborn <1	N	N	Physician/Professional	\$ 533,993	3,699	\$ 281.77	\$ 144.36	23,422
SFY18	TULSA	CUST/Adoption	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 25,778	384	\$ 13.60	\$ 67.13	2,432
SFY18	TULSA	CUST/Adoption	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 17,614	981	\$ 9.29	\$ 17.96	6,212
SFY18	TULSA	CUST/Adoption	Newborn <1	N	N	Dental	\$ 722	1	\$ 0.38	\$ 722.40	6
SFY18	TULSA	CUST/Adoption	Newborn <1	N	N	DME and Supplies	\$ 31,198	408	\$ 16.46	\$ 76.47	2,583
SFY18	TULSA	CUST/Adoption	Newborn <1	N	N	Home Health/Hospice	\$ 28,219	101	\$ 14.89	\$ 279.40	640
SFY18	TULSA	CUST/Adoption	Newborn <1	N	N	Physical/Occupational Therapy	\$ 11,549	118	\$ 6.09	\$ 97.88	747
SFY18	TULSA	CUST/Adoption	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	N	N	Pharmacy	\$ 76,478	1,444	\$ 40.36	\$ 52.96	9,144
SFY18	TULSA	CUST/Adoption	Newborn <1	N	N	Non-Emergency Transportation	\$ 52	66	\$ 0.03	\$ 0.78	418
SFY18	TULSA	CUST/Adoption	Newborn <1	N	N	Behavioral Health	\$ 27,391	305	\$ 14.45	\$ 89.81	1,931
SFY18	TULSA	CUST/Adoption	Newborn <1	N	N	Indian Health Services	\$ 3,200	8	\$ 1.69	\$ 400.00	51
SFY18	TULSA	CUST/Adoption	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	N	N	All Other	\$ 764,484	2,076	\$ 403.40	\$ 368.25	13,145
SFY18	TULSA	CUST/Adoption	Newborn <1	N	Y	Inpatient Hospital	\$ 8,510	10	\$ 65.73	\$ 851.00	927
SFY18	TULSA	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 3,433	11	\$ 26.52	\$ 312.13	1,020
SFY18	TULSA	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 11,801	18	\$ 91.15	\$ 655.59	1,668
SFY18	TULSA	CUST/Adoption	Newborn <1	N	Y	Physician/Professional	\$ 20,184	138	\$ 155.91	\$ 146.26	12,791
SFY18	TULSA	CUST/Adoption	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 2,737	37	\$ 21.14	\$ 73.97	3,430
SFY18	TULSA	CUST/Adoption	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 692	29	\$ 5.34	\$ 23.85	2,688
SFY18	TULSA	CUST/Adoption	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	N	Y	DME and Supplies	\$ 145	4	\$ 1.12	\$ 36.37	371
SFY18	TULSA	CUST/Adoption	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 74	1	\$ 0.57	\$ 73.68	93
SFY18	TULSA	CUST/Adoption	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	N	Y	Pharmacy	\$ 3,684	90	\$ 28.46	\$ 40.94	8,342
SFY18	TULSA	CUST/Adoption	Newborn <1	N	Y	Non-Emergency Transportation	\$ 99	248	\$ 0.77	\$ 0.40	22,987
SFY18	TULSA	CUST/Adoption	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	N	Y	Indian Health Services	\$ 13,535	16	\$ 104.54	\$ 845.93	1,483
SFY18	TULSA	CUST/Adoption	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	N	Y	All Other	\$ 54,208	147	\$ 418.71	\$ 368.76	13,625

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 691	4	\$ 40.10	\$ 172.69	2,786
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 139	1	\$ 8.09	\$ 139.28	697
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	N	Physician/Professional	\$ 2,066	26	\$ 119.94	\$ 79.47	18,111
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 9	1	\$ 0.54	\$ 9.31	697
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	N	DME and Supplies	\$ 243	1	\$ 14.09	\$ 242.71	697
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	N	Pharmacy	\$ 40	3	\$ 2.30	\$ 13.20	2,090
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	N	Behavioral Health	\$ 1,798	28	\$ 104.39	\$ 64.23	19,504
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	N	All Other	\$ 7,033	17	\$ 408.27	\$ 413.72	11,842
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 849,820	169	\$ 77.87	\$ 5,028.52	186
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 90,451	324	\$ 8.29	\$ 279.17	356
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 276,230	484	\$ 25.31	\$ 570.72	532
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 1,102,993	9,945	\$ 101.07	\$ 110.91	10,936
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 93,443	1,253	\$ 8.56	\$ 74.58	1,378
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 24,720	1,436	\$ 2.27	\$ 17.21	1,579
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Dental	\$ 60	1	\$ 0.01	\$ 60.05	1
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 139,643	957	\$ 12.80	\$ 145.92	1,052
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 151,202	472	\$ 13.86	\$ 320.34	519
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 218,128	2,704	\$ 19.99	\$ 80.67	2,973
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 307,007	5,643	\$ 28.13	\$ 54.41	6,205
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 1,595	3,121	\$ 0.15	\$ 0.51	3,432
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 507,184	6,005	\$ 46.48	\$ 84.46	6,603
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 427	1	\$ 0.04	\$ 427.00	1
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	All Other	\$ 2,418,811	6,997	\$ 221.65	\$ 345.69	7,694
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 87,801	30	\$ 101.26	\$ 2,926.69	415

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 11,567	42	\$ 13.34	\$ 275.40	581
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 27,505	37	\$ 31.72	\$ 743.38	512
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 88,006	670	\$ 101.50	\$ 131.35	9,272
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 9,193	109	\$ 10.60	\$ 84.34	1,508
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 1,904	131	\$ 2.20	\$ 14.53	1,813
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 10,563	109	\$ 12.18	\$ 96.91	1,508
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 597	5	\$ 0.69	\$ 119.48	69
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 9,555	135	\$ 11.02	\$ 70.78	1,868
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 242,290	622	\$ 279.43	\$ 389.53	8,608
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 1,108	2,647	\$ 1.28	\$ 0.42	36,633
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 75,551	846	\$ 87.13	\$ 89.30	11,708
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 35,035	79	\$ 40.41	\$ 443.48	1,093
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	All Other	\$ 303,453	1,008	\$ 349.97	\$ 301.05	13,950
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 531	10	\$ 0.68	\$ 53.08	154
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 1,308	14	\$ 1.68	\$ 93.40	216
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 49,284	765	\$ 63.27	\$ 64.42	11,786
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 6,094	41	\$ 7.82	\$ 148.63	632
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 359	47	\$ 0.46	\$ 7.64	724
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 5,084	97	\$ 6.53	\$ 52.41	1,494
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 25,186	354	\$ 32.34	\$ 71.15	5,454
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 15,904	428	\$ 20.42	\$ 37.16	6,594
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 207	518	\$ 0.27	\$ 0.40	7,980
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 33,602	367	\$ 43.14	\$ 91.56	5,654
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	All Other	\$ 45,113	162	\$ 57.92	\$ 278.48	2,496
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 190	1	\$ 12.34	\$ 190.22	778
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 25	2	\$ 1.63	\$ 12.57	1,556
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 3,578	52	\$ 232.06	\$ 68.81	40,469
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 395	1	\$ 25.63	\$ 395.21	778
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	All Other	\$ 923	2	\$ 59.85	\$ 461.41	1,556
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 946,880	286	\$ 53.02	\$ 3,310.77	192
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 124,111	363	\$ 6.95	\$ 341.90	244

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 115,926	262	\$ 6.49	\$ 442.47	176
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 1,124,808	11,044	\$ 62.99	\$ 101.85	7,421
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 65,066	461	\$ 3.64	\$ 141.14	310
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 40,627	2,164	\$ 2.28	\$ 18.77	1,454
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Dental	\$ 517	3	\$ 0.03	\$ 172.26	2
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 125,172	980	\$ 7.01	\$ 127.73	659
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 14,197	51	\$ 0.80	\$ 278.37	34
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 154,567	1,888	\$ 8.66	\$ 81.87	1,269
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 2,181,694	19,339	\$ 122.17	\$ 112.81	12,996
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 2,828	2,859	\$ 0.16	\$ 0.99	1,921
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 4,506,752	24,375	\$ 252.37	\$ 184.89	16,380
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 1,636	4	\$ 0.09	\$ 409.00	3
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 4,485	19	\$ 0.25	\$ 236.05	13
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	All Other	\$ 3,557,827	25,977	\$ 199.24	\$ 136.96	17,456
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 8,427	11	\$ 7.09	\$ 766.10	111
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 15,270	44	\$ 12.84	\$ 347.05	444
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 7,757	19	\$ 6.52	\$ 408.25	192
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 66,490	636	\$ 55.91	\$ 104.54	6,417
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 8,576	65	\$ 7.21	\$ 131.94	656
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 3,823	207	\$ 3.21	\$ 18.47	2,089
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 5,612	51	\$ 4.72	\$ 110.04	515
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 634	8	\$ 0.53	\$ 79.26	81
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 5,906	84	\$ 4.97	\$ 70.31	848
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 120,028	1,558	\$ 100.92	\$ 77.04	15,720
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 56	139	\$ 0.05	\$ 0.40	1,402
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 552,608	2,485	\$ 464.64	\$ 222.38	25,073
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 58,984	145	\$ 49.59	\$ 406.79	1,463
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 1,288	8	\$ 1.08	\$ 161.03	81
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	All Other	\$ 494,597	3,550	\$ 415.86	\$ 139.32	35,819
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 1,584	13	\$ 0.64	\$ 121.84	63
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 4,670	26	\$ 1.88	\$ 179.62	126
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 45,030	1,043	\$ 18.17	\$ 43.17	5,052
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 2,972	22	\$ 1.20	\$ 135.09	107
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 886	69	\$ 0.36	\$ 12.85	334
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 6,661	129	\$ 2.69	\$ 51.63	625
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 2,537	7	\$ 1.02	\$ 362.40	34
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 15,190	301	\$ 6.13	\$ 50.47	1,458
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 116,737	1,812	\$ 47.12	\$ 64.42	8,776
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 80	200	\$ 0.03	\$ 0.40	969
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 163,605	1,832	\$ 66.03	\$ 89.30	8,873
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	1	\$ -	\$ -	5
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	All Other	\$ 79,456	393	\$ 32.07	\$ 202.18	1,903
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 3,263	61	\$ 22.62	\$ 53.48	5,075
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 22	2	\$ 0.15	\$ 11.07	166
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 3,362	31	\$ 23.31	\$ 108.45	2,579
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 5,819	95	\$ 40.34	\$ 61.25	7,904
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 12,205	163	\$ 84.62	\$ 74.88	13,561
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 3,263	9	\$ 22.63	\$ 362.59	749
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 4,348	11	\$ 30.15	\$ 395.32	915
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 31,143	25	\$ 11.62	\$ 1,245.73	112
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 41,595	103	\$ 15.52	\$ 403.83	461
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 13,992	47	\$ 5.22	\$ 297.71	210
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Physician/Professional	\$ 115,151	1,103	\$ 42.95	\$ 104.40	4,937
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 7,088	49	\$ 2.64	\$ 144.66	219
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 9,983	469	\$ 3.72	\$ 21.29	2,099
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	DME and Supplies	\$ 5,833	51	\$ 2.18	\$ 114.38	228
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 5,369	64	\$ 2.00	\$ 83.89	286
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Pharmacy	\$ 259,376	2,736	\$ 96.75	\$ 94.80	12,247
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 260	9	\$ 0.10	\$ 28.90	40
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Behavioral Health	\$ 472,129	2,466	\$ 176.11	\$ 191.46	11,038
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	All Other	\$ 743,832	2,298	\$ 277.46	\$ 323.69	10,286
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 369,776	10	\$ 1,026.28	\$ 36,977.60	333
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 15,089	28	\$ 41.88	\$ 538.90	933
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 851	6	\$ 2.36	\$ 141.91	200
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 19,217	203	\$ 53.33	\$ 94.66	6,761
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 345	2	\$ 0.96	\$ 172.35	67
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 2,423	86	\$ 6.72	\$ 28.17	2,864
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 4,727	54	\$ 13.12	\$ 87.53	1,798
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 1,029	13	\$ 2.86	\$ 79.17	433
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Pharmacy	\$ 32,980	541	\$ 91.53	\$ 60.96	18,018
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 89,110	417	\$ 247.32	\$ 213.69	13,888
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 33,240	79	\$ 92.25	\$ 420.76	2,631
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	All Other	\$ 139,115	242	\$ 386.10	\$ 574.85	8,060
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 363	9	\$ 0.65	\$ 40.33	193
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 297	12	\$ 0.53	\$ 24.78	257
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 8,554	193	\$ 15.27	\$ 44.32	4,135

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 91	3	\$ 0.16	\$ 30.21	64
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 104	23	\$ 0.19	\$ 4.54	493
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 519	12	\$ 0.93	\$ 43.29	257
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Pharmacy	\$ 26,592	578	\$ 47.47	\$ 46.01	12,383
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 24,433	273	\$ 43.62	\$ 89.50	5,849
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	All Other	\$ 38,009	199	\$ 67.86	\$ 191.00	4,263
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 227	8	\$ 5.83	\$ 28.43	2,462
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 1,199	57	\$ 30.74	\$ 21.03	17,538
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 4,184	90	\$ 107.29	\$ 46.49	27,692
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 273	-	\$ 7.00	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	All Other	\$ 898	3	\$ 23.03	\$ 299.44	923
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 41,300	24	\$ 15.23	\$ 1,720.85	106
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 62,048	164	\$ 22.88	\$ 378.34	726
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 28,975	92	\$ 10.68	\$ 314.94	407
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Physician/Professional	\$ 186,929	1,613	\$ 68.91	\$ 115.89	7,136
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 13,922	101	\$ 5.13	\$ 137.84	447
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 23,055	1,017	\$ 8.50	\$ 22.67	4,499
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Dental	\$ 223	1	\$ 0.08	\$ 223.36	4
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	DME and Supplies	\$ 14,086	119	\$ 5.19	\$ 118.37	526
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 10,438	102	\$ 3.85	\$ 102.33	451
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Pharmacy	\$ 172,140	3,211	\$ 63.46	\$ 53.61	14,206
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 590	1,039	\$ 0.22	\$ 0.57	4,597
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Behavioral Health	\$ 447,553	2,973	\$ 165.00	\$ 150.54	13,153
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Indian Health Services	\$ 427	1	\$ 0.16	\$ 427.00	4
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Family Planning	\$ 13,418	122	\$ 4.95	\$ 109.98	540
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	All Other	\$ 299,666	1,742	\$ 110.48	\$ 172.02	7,707
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 6,391	10	\$ 32.95	\$ 639.09	619
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 534	8	\$ 2.75	\$ 66.79	495
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 8,680	80	\$ 44.75	\$ 108.50	4,950
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 1,274	11	\$ 6.57	\$ 115.86	681

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 1,934	66	\$ 9.97	\$ 29.31	4,083
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 35	1	\$ 0.18	\$ 34.73	62
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 1,415	21	\$ 7.29	\$ 67.36	1,299
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Pharmacy	\$ 7,135	88	\$ 36.79	\$ 81.08	5,445
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 31,566	300	\$ 162.75	\$ 105.22	18,561
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 49,411	130	\$ 254.76	\$ 380.08	8,043
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Family Planning	\$ 2,372	8	\$ 12.23	\$ 296.53	495
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	All Other	\$ 30,069	67	\$ 155.03	\$ 448.79	4,145
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 1,505	8	\$ 3.01	\$ 188.10	192
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 732	19	\$ 1.47	\$ 38.54	456
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 7,078	188	\$ 14.17	\$ 37.65	4,515
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 178	4	\$ 0.36	\$ 44.57	96
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 859	48	\$ 1.72	\$ 17.90	1,153
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 388	6	\$ 0.78	\$ 64.65	144
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 4,031	89	\$ 8.07	\$ 45.29	2,138
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Pharmacy	\$ 11,061	334	\$ 22.14	\$ 33.12	8,022
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 22,966	319	\$ 45.97	\$ 71.99	7,662
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 5,375	11	\$ 10.76	\$ 488.63	264
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Family Planning	\$ 102	3	\$ 0.20	\$ 33.87	72
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	All Other	\$ 6,057	22	\$ 12.12	\$ 275.33	528
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 565	1	\$ 9.11	\$ 565.42	193
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 1,346	31	\$ 21.69	\$ 43.40	5,997
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 1,353	23	\$ 21.82	\$ 58.85	4,449
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 20	2	\$ 0.32	\$ 10.00	387
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 15,668	291	\$ 252.57	\$ 53.84	56,293
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 2,874	5	\$ 46.33	\$ 574.80	967
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	All Other	\$ 7,606	21	\$ 122.62	\$ 362.21	4,062
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 362	1	\$ 1.01	\$ 362.43	34
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Physician/Professional	\$ 769	7	\$ 2.15	\$ 109.89	235
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 172	8	\$ 0.48	\$ 21.56	269

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Pharmacy	\$ 281	13	\$ 0.79	\$ 21.60	437
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Behavioral Health	\$ 124	1	\$ 0.35	\$ 123.68	34
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	All Other	\$ 390	4	\$ 1.09	\$ 97.53	134
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 185	2	\$ 5.46	\$ 92.40	709
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 204	5	\$ 6.03	\$ 40.79	1,773
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	1	\$ -	\$ -	355
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Pharmacy	\$ 1,783	38	\$ 52.68	\$ 46.92	13,472
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 23,042	47	\$ 75.41	\$ 490.26	1,846
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 8,943	22	\$ 29.27	\$ 406.51	864
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,820	17	\$ 5.96	\$ 107.06	668
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Physician/Professional	\$ 26,264	100	\$ 85.96	\$ 262.64	3,927
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,344	18	\$ 4.40	\$ 74.64	707
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 3,689	149	\$ 12.07	\$ 24.76	5,852
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Pharmacy	\$ 3,635	82	\$ 11.90	\$ 44.33	3,220
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 73	5	\$ 0.24	\$ 14.60	196
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Behavioral Health	\$ 9,791	132	\$ 32.04	\$ 74.17	5,184
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Family Planning	\$ 361	3	\$ 1.18	\$ 120.41	118
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	All Other	\$ 2,226	29	\$ 7.29	\$ 76.76	1,139
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 196	3	\$ 5.00	\$ 65.42	917
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 57	5	\$ 1.45	\$ 11.36	1,528
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Pharmacy	\$ 13	1	\$ 0.33	\$ 13.13	306
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 10	2	\$ 0.25	\$ 5.01	611
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Family Planning	\$ 42	1	\$ 1.07	\$ 42.02	306
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	N	All Other	\$ 214	7	\$ 107.00	\$ 30.57	42,000
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 2,054	1	\$ 7.48	\$ 2,054.31	44
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 4,164	12	\$ 15.17	\$ 347.03	525
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 11	1	\$ 0.04	\$ 11.08	44
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 6,073	55	\$ 22.12	\$ 110.42	2,404
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 847	26	\$ 3.09	\$ 32.58	1,137
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 16,092	97	\$ 58.62	\$ 165.90	4,240
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 16,946	229	\$ 61.73	\$ 74.00	10,011
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	N	All Other	\$ 50,537	172	\$ 184.11	\$ 293.82	7,519
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,717	4	\$ 33.26	\$ 429.22	930
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 1,172	11	\$ 22.70	\$ 106.52	2,558
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 36	2	\$ 0.70	\$ 17.97	465
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 3,466	18	\$ 67.15	\$ 192.54	4,185
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 17	2	\$ 0.32	\$ 8.25	465
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 4,818	16	\$ 93.34	\$ 301.10	3,720
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 4,054	10	\$ 78.55	\$ 405.40	2,325
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Adult Male Years 19-44	N	Y	All Other	\$ 341	3	\$ 6.60	\$ 113.54	697
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 4,317	5	\$ 13.00	\$ 863.49	181
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 29,042	74	\$ 87.44	\$ 392.47	2,674
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 828	13	\$ 2.49	\$ 63.70	470
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 21,739	153	\$ 65.45	\$ 142.08	5,528
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 763	8	\$ 2.30	\$ 95.33	289
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 5,949	262	\$ 17.91	\$ 22.70	9,466
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 12,996	242	\$ 39.13	\$ 53.70	8,743
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 18,956	263	\$ 57.07	\$ 72.08	9,502
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 2,390	9	\$ 7.20	\$ 265.58	325
SFY18	TULSA	FFC	Adult Female Years 19-44	N	N	All Other	\$ 3,949	46	\$ 11.89	\$ 85.86	1,662



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 2,183	1	\$ 28.08	\$ 2,183.26	154
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 2,308	6	\$ 29.68	\$ 384.64	926
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 3,709	4	\$ 47.70	\$ 927.31	617
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 6,696	41	\$ 86.11	\$ 163.31	6,327
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 1,693	11	\$ 21.77	\$ 153.91	1,698
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 1,638	52	\$ 21.07	\$ 31.50	8,025
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 35	1	\$ 0.45	\$ 34.73	154
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 1,866	46	\$ 24.00	\$ 40.57	7,099
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 829	10	\$ 10.67	\$ 82.93	1,543
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 5,016	12	\$ 64.51	\$ 418.00	1,852
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 457	9	\$ 5.87	\$ 50.74	1,389
SFY18	TULSA	FFC	Adult Female Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 169	2	\$ 5.63	\$ 84.25	802
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 439	4	\$ 14.68	\$ 109.82	1,604
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 156	1	\$ 5.21	\$ 155.81	401
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 64	3	\$ 2.14	\$ 21.31	1,203
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ 236	13	\$ 7.89	\$ 18.16	5,214
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 16,389,326	21,925	\$ 277.79	\$ 747.52	4,459
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 1,376,691	4,827	\$ 23.33	\$ 285.21	982
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 372,036	1,589	\$ 6.31	\$ 234.13	323
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 11,917,724	77,294	\$ 202.00	\$ 154.19	15,721
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 480,658	4,310	\$ 8.15	\$ 111.52	877
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 720,041	46,928	\$ 12.20	\$ 15.34	9,545
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 61	1	\$ 0.00	\$ 61.28	0
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 249,561	3,395	\$ 4.23	\$ 73.51	691
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 7,282	42	\$ 0.12	\$ 173.37	9
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 48,813	639	\$ 0.83	\$ 76.39	130
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 942,881	15,641	\$ 15.98	\$ 60.28	3,181
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 15,753	5,736	\$ 0.27	\$ 2.75	1,167
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 10,358	159	\$ 0.18	\$ 65.14	32
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 14,641	21	\$ 0.25	\$ 697.19	4
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 389,564	1,747	\$ 6.60	\$ 222.99	355
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 369,599	577	\$ 129.00	\$ 640.55	2,417
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 67,974	256	\$ 23.73	\$ 265.52	1,072
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 8,504	56	\$ 2.97	\$ 151.85	235
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 305,119	2,008	\$ 106.50	\$ 151.95	8,410
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 8,134	91	\$ 2.84	\$ 89.39	381
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 29,798	1,993	\$ 10.40	\$ 14.95	8,347
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 5,868	111	\$ 2.05	\$ 52.86	465
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 2,152	23	\$ 0.75	\$ 93.57	96
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 139,388	934	\$ 48.65	\$ 149.24	3,912
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 1,148	1,059	\$ 0.40	\$ 1.08	4,435
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 1,113,531	1,692	\$ 388.66	\$ 658.11	7,087
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 29,483	139	\$ 10.29	\$ 212.11	582
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 351,698	658	\$ 125.74	\$ 534.50	2,823
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 17,158	92	\$ 6.13	\$ 186.50	395
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 12,820	64	\$ 4.58	\$ 200.31	275

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 205,842	2,172	\$ 73.59	\$ 94.77	9,318
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 5,590	48	\$ 2.00	\$ 116.45	206
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 26,265	1,782	\$ 9.39	\$ 14.74	7,645
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ -	1	\$ -	\$ -	4
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 6,962	109	\$ 2.49	\$ 63.87	468
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 1,941	34	\$ 0.69	\$ 57.10	146
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 14,798	615	\$ 5.29	\$ 24.06	2,638
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 998	2,496	\$ 0.36	\$ 0.40	10,708
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ 168	4	\$ 0.06	\$ 41.92	17
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 5,143	31	\$ 1.84	\$ 165.90	133
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ -	2	\$ -	\$ -	201
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 99	1	\$ 0.83	\$ 98.80	100
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	1	\$ -	\$ -	100
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 2,243	53	\$ 18.77	\$ 42.32	5,322
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 49	1	\$ 0.41	\$ 49.27	100
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 931	60	\$ 7.79	\$ 15.52	6,025
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ 511	10	\$ 4.28	\$ 51.12	1,004
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ 51	1	\$ 0.42	\$ 50.68	100
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 5,353	55	\$ 44.79	\$ 97.32	5,522
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ 173	432	\$ 1.45	\$ 0.40	43,377
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 37,770	53	\$ 316.04	\$ 712.65	5,322
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ -	2	\$ -	\$ -	201
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 2,209,794	1,721	\$ 10.38	\$ 1,284.02	97
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 2,670,915	9,822	\$ 12.54	\$ 271.93	554
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 2,231,531	4,257	\$ 10.48	\$ 524.20	240
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 12,548,410	105,224	\$ 58.93	\$ 119.25	5,930
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 884,870	8,943	\$ 4.16	\$ 98.95	504
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 286,225	18,707	\$ 1.34	\$ 15.30	1,054
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 15,354	59	\$ 0.07	\$ 260.23	3
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 447,985	3,698	\$ 2.10	\$ 121.14	208
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 127,170	542	\$ 0.60	\$ 234.63	31
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 1,943,325	26,260	\$ 9.13	\$ 74.00	1,480
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 3,725,184	64,993	\$ 17.49	\$ 57.32	3,663
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 12,100	7,962	\$ 0.06	\$ 1.52	449
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 1,792,590	20,679	\$ 8.42	\$ 86.69	1,165
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 8,787	21	\$ 0.04	\$ 418.43	1
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 405,408	2,383	\$ 1.90	\$ 170.13	134
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 107,598	84	\$ 9.02	\$ 1,280.93	84
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 183,474	724	\$ 15.38	\$ 253.42	728
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 122,122	188	\$ 10.23	\$ 649.58	189
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 559,988	4,677	\$ 46.93	\$ 119.73	4,703

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 26,372	251	\$ 2.21	\$ 105.07	252
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 15,464	940	\$ 1.30	\$ 16.45	945
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ 1,438	5	\$ 0.12	\$ 287.58	5
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 21,526	171	\$ 1.80	\$ 125.88	172
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 119,614	1,458	\$ 10.02	\$ 82.04	1,466
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 526,064	4,348	\$ 44.09	\$ 120.99	4,373
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 1,666	867	\$ 0.14	\$ 1.92	872
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 187,857	1,853	\$ 15.74	\$ 101.38	1,863
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 615,551	1,383	\$ 51.59	\$ 445.08	1,391
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 21,172	152	\$ 1.77	\$ 139.29	153
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 20,806	50	\$ 1.62	\$ 416.11	47
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 42,361	298	\$ 3.29	\$ 142.15	278
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 36,990	150	\$ 2.88	\$ 246.60	140
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 309,439	5,053	\$ 24.06	\$ 61.24	4,715
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 16,864	237	\$ 1.31	\$ 71.16	221
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 6,351	488	\$ 0.49	\$ 13.01	455
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 251	1	\$ 0.02	\$ 251.28	1
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 33,741	246	\$ 2.62	\$ 137.16	230
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 114,246	1,945	\$ 8.88	\$ 58.74	1,815
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 149,970	3,489	\$ 11.66	\$ 42.98	3,256
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 708	24	\$ 0.06	\$ 29.49	22
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 113,877	1,245	\$ 8.86	\$ 91.47	1,162
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ 34	1	\$ 0.00	\$ 33.98	1
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 2,095	86	\$ 0.16	\$ 24.36	80
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 2,605	17	\$ 3.57	\$ 153.21	279
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 1,377	4	\$ 1.89	\$ 344.30	66
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 18,498	347	\$ 25.33	\$ 53.31	5,702
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 235	7	\$ 0.32	\$ 33.52	115
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 329	20	\$ 0.45	\$ 16.44	329
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 137	4	\$ 0.19	\$ 34.35	66
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 3,157	57	\$ 4.32	\$ 55.38	937
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 16,496	244	\$ 22.59	\$ 67.61	4,009
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 14,642	129	\$ 20.05	\$ 113.50	2,120
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 23,274	52	\$ 31.87	\$ 447.58	854
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 2,366,894	1,454	\$ 7.40	\$ 1,627.85	55
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 2,404,182	7,731	\$ 7.52	\$ 310.98	290
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 1,895,068	4,036	\$ 5.92	\$ 469.54	151
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 13,752,720	114,582	\$ 42.99	\$ 120.03	4,298
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 987,092	7,389	\$ 3.09	\$ 133.59	277



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 508,626	29,406	\$ 1.59	\$ 17.30	1,103
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 7,025	30	\$ 0.02	\$ 234.18	1
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 494,333	4,322	\$ 1.55	\$ 114.38	162
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 61,536	330	\$ 0.19	\$ 186.47	12
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 1,256,581	15,924	\$ 3.93	\$ 78.91	597
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 10,920,830	116,191	\$ 34.14	\$ 93.99	4,359
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 17,515	14,944	\$ 0.05	\$ 1.17	561
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 17,133,264	164,893	\$ 53.56	\$ 103.91	6,186
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 17,308	36	\$ 0.05	\$ 480.78	1
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 23,092	214	\$ 0.07	\$ 107.91	8
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 383,586	3,133	\$ 1.20	\$ 122.43	118
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 216,511	149	\$ 8.49	\$ 1,453.09	70
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 259,866	916	\$ 10.19	\$ 283.70	431
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 347,994	432	\$ 13.65	\$ 805.54	203
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 1,041,232	8,858	\$ 40.84	\$ 117.55	4,169
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 32,440	318	\$ 1.27	\$ 102.01	150
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 40,432	2,091	\$ 1.59	\$ 19.34	984
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 223	1	\$ 0.01	\$ 223.36	0
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 53,451	411	\$ 2.10	\$ 130.05	193
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 58,719	703	\$ 2.30	\$ 83.53	331
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 1,347,137	12,279	\$ 52.83	\$ 109.71	5,779
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 4,171	2,065	\$ 0.16	\$ 2.02	972
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 1,832,552	15,030	\$ 71.87	\$ 121.93	7,073
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 1,028,730	2,381	\$ 40.34	\$ 432.06	1,121
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 7,224	33	\$ 0.28	\$ 218.91	16
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 60,016	743	\$ 2.35	\$ 80.78	350
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 21,387	33	\$ 0.75	\$ 648.09	14
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 62,777	363	\$ 2.21	\$ 172.94	154
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 50,975	325	\$ 1.80	\$ 156.85	138
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 479,279	8,166	\$ 16.91	\$ 58.69	3,457
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 19,431	180	\$ 0.69	\$ 107.95	76
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 12,430	1,004	\$ 0.44	\$ 12.38	425
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 39,665	421	\$ 1.40	\$ 94.22	178
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 149,038	461	\$ 5.26	\$ 323.29	195
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 84,761	1,366	\$ 2.99	\$ 62.05	578
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 808,807	10,941	\$ 28.54	\$ 73.92	4,632
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 1,069	127	\$ 0.04	\$ 8.42	54
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 1,186,825	12,282	\$ 41.87	\$ 96.63	5,200
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 2,382	6	\$ 0.08	\$ 397.00	3
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 1,429	13	\$ 0.05	\$ 109.94	6
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 6,177	171	\$ 0.22	\$ 36.12	72
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 3,874	7	\$ 1.39	\$ 553.46	30
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 10,475	55	\$ 3.76	\$ 190.46	237
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 8,494	33	\$ 3.05	\$ 257.40	142
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 36,689	672	\$ 13.18	\$ 54.60	2,896
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 701	6	\$ 0.25	\$ 116.86	26
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 1,849	113	\$ 0.66	\$ 16.36	487

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 1,458	12	\$ 0.52	\$ 121.53	52
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 10,925	135	\$ 3.92	\$ 80.92	582
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 105,102	1,185	\$ 37.75	\$ 88.69	5,107
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 92,419	930	\$ 33.19	\$ 99.38	4,008
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 106,589	248	\$ 38.28	\$ 429.79	1,069
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ 259	3	\$ 0.09	\$ 86.18	13
SFY18	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 310	4	\$ 0.11	\$ 77.54	17
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 483,140	235	\$ 10.19	\$ 2,055.91	59
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 500,005	1,309	\$ 10.54	\$ 381.97	331
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 361,278	684	\$ 7.62	\$ 528.18	173
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 1,754,966	13,825	\$ 37.01	\$ 126.94	3,499
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 120,596	770	\$ 2.54	\$ 156.62	195
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 144,657	6,172	\$ 3.05	\$ 23.44	1,562
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 7,308	20	\$ 0.15	\$ 365.38	5
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 94,724	896	\$ 2.00	\$ 105.72	227
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 317	5	\$ 0.01	\$ 63.41	1
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 79,954	780	\$ 1.69	\$ 102.50	197
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 1,305,399	17,146	\$ 27.53	\$ 76.13	4,339
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 2,676	1,167	\$ 0.06	\$ 2.29	295
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 1,797,312	15,736	\$ 37.90	\$ 114.22	3,982
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 5,503	13	\$ 0.12	\$ 423.29	3
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 290,371	1,572	\$ 6.12	\$ 184.71	398
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 129,039	55	\$ 24.90	\$ 2,346.16	127
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 59,678	160	\$ 11.51	\$ 372.99	370
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 52,906	98	\$ 10.21	\$ 539.86	227
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 183,683	1,421	\$ 35.44	\$ 129.26	3,290
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 1,922	14	\$ 0.37	\$ 137.25	32
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 14,277	603	\$ 2.75	\$ 23.68	1,396
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 60	1	\$ 0.01	\$ 60.05	2
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 6,029	55	\$ 1.16	\$ 109.62	127
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 21,436	209	\$ 4.14	\$ 102.56	484
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 227,568	2,220	\$ 43.91	\$ 102.51	5,140
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 340	37	\$ 0.07	\$ 9.18	86
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 375,708	1,878	\$ 72.49	\$ 200.06	4,348
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 249,145	567	\$ 48.07	\$ 439.41	1,313
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ 3	1	\$ 0.00	\$ 2.52	2
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 27,439	161	\$ 5.29	\$ 170.43	373
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	9	\$ -	\$ -	19
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 15,529	70	\$ 2.72	\$ 221.85	147
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 13,967	55	\$ 2.45	\$ 253.95	116
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 69,366	1,059	\$ 12.17	\$ 65.50	2,229
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 4,978	32	\$ 0.87	\$ 155.56	67
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 4,553	300	\$ 0.80	\$ 15.18	631
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 793	3	\$ 0.14	\$ 264.29	6

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 6,394	61	\$ 1.12	\$ 104.82	128
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 3,979	64	\$ 0.70	\$ 62.18	135
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 153,571	1,794	\$ 26.94	\$ 85.60	3,776
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 1,326	96	\$ 0.23	\$ 13.81	202
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 163,032	1,743	\$ 28.60	\$ 93.54	3,669
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ 147	8	\$ 0.03	\$ 18.43	17
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 41,392	218	\$ 7.26	\$ 189.87	459
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,160	8	\$ 3.60	\$ 270.04	160
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 1,898	10	\$ 3.17	\$ 189.82	200
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 8,440	115	\$ 14.07	\$ 73.39	2,301
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 621	29	\$ 1.04	\$ 21.42	580
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 18,542	250	\$ 30.92	\$ 74.17	5,003
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 24,049	171	\$ 40.10	\$ 140.64	3,422
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 13,573	35	\$ 22.63	\$ 387.79	700
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 1,430	9	\$ 2.38	\$ 158.89	180
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 839,307	763	\$ 16.88	\$ 1,100.01	184
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 959,355	2,338	\$ 19.30	\$ 410.33	564
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 581,832	1,530	\$ 11.70	\$ 380.28	369
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 3,026,693	22,788	\$ 60.88	\$ 132.82	5,501
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 207,313	1,446	\$ 4.17	\$ 143.37	349
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 388,512	16,990	\$ 7.81	\$ 22.87	4,101
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 3,575	11	\$ 0.07	\$ 325.00	3
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 128,938	1,038	\$ 2.59	\$ 124.22	251
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 634	10	\$ 0.01	\$ 63.41	2
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 81,243	873	\$ 1.63	\$ 93.06	211
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 2,720,577	28,849	\$ 54.72	\$ 94.30	6,964
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 6,677	1,896	\$ 0.13	\$ 3.52	458
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 3,002,699	23,650	\$ 60.40	\$ 126.96	5,709
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 4,126	10	\$ 0.08	\$ 412.60	2
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 223,971	1,854	\$ 4.51	\$ 120.80	448
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 152,079	1,698	\$ 3.06	\$ 89.56	410
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 101,444	107	\$ 17.97	\$ 948.08	227
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 143,088	364	\$ 25.35	\$ 393.10	774
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 59,261	206	\$ 10.50	\$ 287.67	438
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 334,516	2,457	\$ 59.26	\$ 136.15	5,223
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 10,227	87	\$ 1.81	\$ 117.56	185
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 45,520	1,945	\$ 8.06	\$ 23.40	4,134
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 1,189	4	\$ 0.21	\$ 297.28	9
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 8,746	71	\$ 1.55	\$ 123.19	151

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 18,586	207	\$ 3.29	\$ 89.79	440
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 349,751	3,852	\$ 61.95	\$ 90.80	8,188
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 695	16	\$ 0.12	\$ 43.45	34
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 366,795	2,611	\$ 64.97	\$ 140.48	5,550
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 451,402	986	\$ 79.96	\$ 457.81	2,096
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 18,260	177	\$ 3.23	\$ 103.17	376
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 25,213	307	\$ 4.47	\$ 82.13	653
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 30,925	68	\$ 5.38	\$ 454.78	142
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 26,524	145	\$ 4.62	\$ 182.93	303
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 10,142	102	\$ 1.76	\$ 99.43	213
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 135,124	1,846	\$ 23.51	\$ 73.20	3,855
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 11,971	95	\$ 2.08	\$ 126.01	198
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 14,653	814	\$ 2.55	\$ 18.00	1,700
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 93	1	\$ 0.02	\$ 92.96	2
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 9,749	76	\$ 1.70	\$ 128.27	159
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 2,217	36	\$ 0.39	\$ 61.58	75
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 117,936	2,894	\$ 20.52	\$ 40.75	6,043
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 107	44	\$ 0.02	\$ 2.43	92
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 248,771	2,289	\$ 43.29	\$ 108.68	4,780
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 5,016	12	\$ 0.87	\$ 418.00	25
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 6,332	82	\$ 1.10	\$ 77.22	171
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 1,815	34	\$ 0.32	\$ 53.38	71
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ 1,783	2	\$ 3.24	\$ 891.34	44
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,000	14	\$ 3.63	\$ 142.86	305
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 482	10	\$ 0.88	\$ 48.21	218
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 13,667	127	\$ 24.81	\$ 107.62	2,766
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 22	1	\$ 0.04	\$ 22.02	22
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 1,147	52	\$ 2.08	\$ 22.06	1,133
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	2	\$ -	\$ -	44
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	5	\$ -	\$ -	109
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 891	10	\$ 1.62	\$ 89.11	218
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 16,933	207	\$ 30.73	\$ 81.80	4,509
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 19,672	224	\$ 35.71	\$ 87.82	4,879
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 84,160	195	\$ 152.76	\$ 431.59	4,247
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 333	10	\$ 0.60	\$ 33.32	218
SFY18	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 61	9	\$ 0.11	\$ 6.80	196
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 8,173	18	\$ 25.63	\$ 454.04	677
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,107	2	\$ 3.47	\$ 553.46	75
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 4,420	27	\$ 13.86	\$ 163.69	1,016
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 370	2	\$ 1.16	\$ 185.06	75
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 209	13	\$ 0.66	\$ 16.08	489
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 86	2	\$ 0.27	\$ 42.80	75
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 3,459	47	\$ 10.85	\$ 73.59	1,769
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 1,287	16	\$ 4.04	\$ 80.45	602
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 1,133	29	\$ 3.55	\$ 39.06	1,091
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,447	4	\$ 22.76	\$ 361.65	755
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 433	3	\$ 6.81	\$ 144.28	566
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 85	3	\$ 1.34	\$ 28.28	566
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 428	4	\$ 6.74	\$ 107.05	755
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 38	2	\$ 0.59	\$ 18.75	378
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 391	1	\$ 6.15	\$ 391.00	189
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ 17	5	\$ 0.27	\$ 3.49	944
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 198	3	\$ 4.17	\$ 66.03	759
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 7	2	\$ 0.15	\$ 3.52	506
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 47	3	\$ 1.00	\$ 15.81	759
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 1,490	1	\$ 31.39	\$ 1,489.74	253
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 416	3	\$ 43.98	\$ 138.60	3,808
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 73	5	\$ 7.71	\$ 14.58	6,347
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 596,519	750	\$ 151.27	\$ 795.36	2,282
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 216,602	507	\$ 54.93	\$ 427.22	1,543
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 88,898	576	\$ 22.54	\$ 154.34	1,753
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 901,948	2,699	\$ 228.73	\$ 334.18	8,213
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 33,072	264	\$ 8.39	\$ 125.27	803
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 97,832	4,476	\$ 24.81	\$ 21.86	13,621
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 3,806	75	\$ 0.97	\$ 50.74	228
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 888	14	\$ 0.23	\$ 63.41	43
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 2,749	27	\$ 0.70	\$ 101.82	82
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 152,135	2,892	\$ 38.58	\$ 52.61	8,801
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 824	70	\$ 0.21	\$ 11.77	213
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 71,517	750	\$ 18.14	\$ 95.36	2,282
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 818	2	\$ 0.21	\$ 409.00	6
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 35,517	182	\$ 9.01	\$ 195.15	554
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 63,446	499	\$ 16.09	\$ 127.15	1,519
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 94,739	100	\$ 151.55	\$ 947.39	1,920
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 29,286	67	\$ 46.85	\$ 437.10	1,286
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 8,528	85	\$ 13.64	\$ 100.33	1,632
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 125,223	384	\$ 200.31	\$ 326.10	7,371
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 1,745	22	\$ 2.79	\$ 79.31	422
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 15,632	699	\$ 25.01	\$ 22.36	13,418
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 2,068	16	\$ 3.31	\$ 129.23	307
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 698	11	\$ 1.12	\$ 63.41	211
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 831	8	\$ 1.33	\$ 103.85	154
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 43,003	447	\$ 68.79	\$ 96.20	8,581
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 26	2	\$ 0.04	\$ 13.00	38
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 19,173	235	\$ 30.67	\$ 81.59	4,511
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 41,785	101	\$ 66.84	\$ 413.71	1,939
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 6,293	23	\$ 10.07	\$ 273.60	442
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 4,155	64	\$ 6.65	\$ 64.92	1,229
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 42,254	84	\$ 49.95	\$ 503.02	1,191
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 10,968	48	\$ 12.96	\$ 228.50	681
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 4,589	87	\$ 5.42	\$ 52.75	1,234
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 73,460	365	\$ 86.83	\$ 201.26	5,177
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 3,660	28	\$ 4.33	\$ 130.70	397
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 5,444	312	\$ 6.44	\$ 17.45	4,426
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 80	2	\$ 0.09	\$ 40.13	28
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 12,589	298	\$ 14.88	\$ 42.24	4,227
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 12,866	138	\$ 15.21	\$ 93.23	1,957
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 281	10	\$ 0.33	\$ 28.06	142
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 1,677	33	\$ 1.98	\$ 50.81	468
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 5,184	12	\$ 43.02	\$ 431.98	1,195
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 1,981	7	\$ 16.44	\$ 283.01	697
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 522	17	\$ 4.33	\$ 30.70	1,693
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 8,687	27	\$ 72.09	\$ 321.72	2,689
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 272	11	\$ 2.26	\$ 24.75	1,096
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 1,508	32	\$ 12.52	\$ 47.13	3,187
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 1,700	32	\$ 14.11	\$ 53.11	3,187
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 2,869	9	\$ 23.81	\$ 318.75	896
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 1,138,515	608	\$ 93.10	\$ 1,872.56	597
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 328,795	765	\$ 26.89	\$ 429.80	751
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 273,626	507	\$ 22.37	\$ 539.70	497
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 715,076	5,486	\$ 58.47	\$ 130.35	5,383
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 11,792	92	\$ 0.96	\$ 128.18	90
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 127,230	4,260	\$ 10.40	\$ 29.87	4,180
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 23,178	329	\$ 1.90	\$ 70.45	323
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 4,590	80	\$ 0.38	\$ 57.38	79
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 135	2	\$ 0.01	\$ 67.29	2
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ 12,669	238	\$ 1.04	\$ 53.23	234
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,121,611	9,874	\$ 91.72	\$ 113.59	9,689
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 1,740	76	\$ 0.14	\$ 22.89	75
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 218,752	3,297	\$ 17.89	\$ 66.35	3,235
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 1,708	3	\$ 0.14	\$ 569.33	3
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 7,271	14	\$ 0.59	\$ 519.37	14
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 85,521	891	\$ 6.99	\$ 95.98	874
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 91,046	93	\$ 78.02	\$ 978.99	956
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 61,026	121	\$ 52.29	\$ 504.35	1,244
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 12,468	80	\$ 10.68	\$ 155.85	823
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 66,813	607	\$ 57.25	\$ 110.07	6,242
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 3,549	20	\$ 3.04	\$ 177.44	206
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 15,435	530	\$ 13.23	\$ 29.12	5,450
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 3,291	36	\$ 2.82	\$ 91.43	370
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 227,721	1,200	\$ 195.14	\$ 189.77	12,340
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 19	2	\$ 0.02	\$ 9.27	21
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 36,351	908	\$ 31.15	\$ 40.03	9,337
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 190,003	196	\$ 162.82	\$ 969.40	2,016
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 22,605	209	\$ 19.37	\$ 108.16	2,149
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 2,819	7	\$ 3.04	\$ 402.71	90
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 8,265	27	\$ 8.90	\$ 306.13	349



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 471	14	\$ 0.51	\$ 33.66	181
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 13,661	135	\$ 14.71	\$ 101.19	1,745
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 196	1	\$ 0.21	\$ 196.07	13
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 2,088	97	\$ 2.25	\$ 21.52	1,254
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 579	7	\$ 0.62	\$ 82.68	90
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 22,681	369	\$ 24.43	\$ 61.46	4,769
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ 115	2	\$ 0.12	\$ 57.58	26
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 8,271	163	\$ 8.91	\$ 50.74	2,107
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ 427	1	\$ 0.46	\$ 427.00	13
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 1,935	31	\$ 2.08	\$ 62.43	401
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 232	2	\$ 6.64	\$ 116.10	686
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 44	3	\$ 1.25	\$ 14.60	1,029
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 797	20	\$ 22.79	\$ 39.87	6,858
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 391	1	\$ 11.17	\$ 391.00	343
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ 1	1	\$ 0.02	\$ 0.83	343
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 6,904,938	7,052	\$ 116.14	\$ 979.15	1,423
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 2,960,371	6,372	\$ 49.79	\$ 464.59	1,286
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,967,527	5,967	\$ 33.09	\$ 329.73	1,204
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 10,030,192	43,949	\$ 168.70	\$ 228.22	8,870
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 256,007	1,746	\$ 4.31	\$ 146.63	352
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,442,937	56,335	\$ 24.27	\$ 25.61	11,370
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 1,499	1	\$ 0.03	\$ 1,499.26	0
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 110,939	1,431	\$ 1.87	\$ 77.53	289
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 9,077	181	\$ 0.15	\$ 50.15	37
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,233	12	\$ 0.02	\$ 102.74	2
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 5,513,547	72,384	\$ 92.73	\$ 76.17	14,609
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 25,222	8,990	\$ 0.42	\$ 2.81	1,814
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 1,619,631	23,090	\$ 27.24	\$ 70.14	4,660
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 56,787	81	\$ 0.96	\$ 701.08	16
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 582,305	1,855	\$ 9.79	\$ 313.91	374
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 757,979	8,091	\$ 12.75	\$ 93.68	1,633
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 1,085,662	1,060	\$ 116.06	\$ 1,024.21	1,360
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 533,259	1,181	\$ 57.01	\$ 451.53	1,515
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 232,675	820	\$ 24.87	\$ 283.75	1,052

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 1,441,652	6,231	\$ 154.12	\$ 231.37	7,993
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 27,986	204	\$ 2.99	\$ 137.19	262
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 203,120	7,329	\$ 21.71	\$ 27.71	9,402
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 19,889	217	\$ 2.13	\$ 91.65	278
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 3,678	72	\$ 0.39	\$ 51.08	92
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 491	3	\$ 0.05	\$ 163.82	4
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 1,173,308	12,207	\$ 125.43	\$ 96.12	15,660
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 3,475	197	\$ 0.37	\$ 17.64	253
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 315,334	5,647	\$ 33.71	\$ 55.84	7,244
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 1,021,245	1,775	\$ 109.17	\$ 575.35	2,277
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 62,502	223	\$ 6.68	\$ 280.28	286
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 179,769	1,820	\$ 19.22	\$ 98.77	2,335
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 229,330	754	\$ 30.31	\$ 304.15	1,196
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 81,954	346	\$ 10.83	\$ 236.86	549
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 92,125	543	\$ 12.18	\$ 169.66	861
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 513,898	3,280	\$ 67.92	\$ 156.68	5,202
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 13,697	145	\$ 1.81	\$ 94.46	230
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 54,414	2,629	\$ 7.19	\$ 20.70	4,170
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ 61	1	\$ 0.01	\$ 61.28	2
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 4,774	74	\$ 0.63	\$ 64.52	117
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 59	1	\$ 0.01	\$ 58.51	2
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 292,706	4,469	\$ 38.69	\$ 65.50	7,088
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 57	5	\$ 0.01	\$ 11.40	8
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 63,897	887	\$ 8.44	\$ 72.04	1,407
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 29,862	103	\$ 3.95	\$ 289.92	163
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 52,222	417	\$ 6.90	\$ 125.23	661
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 41,036	74	\$ 59.67	\$ 554.54	1,291
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 8,219	32	\$ 11.95	\$ 256.85	558
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 5,898	46	\$ 8.58	\$ 128.23	803
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 51,309	247	\$ 74.60	\$ 207.73	4,310
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 38	1	\$ 0.05	\$ 37.57	17
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 6,033	246	\$ 8.77	\$ 24.53	4,292
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 876	15	\$ 1.27	\$ 58.38	262
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 19,285	384	\$ 28.04	\$ 50.22	6,700
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 689	23	\$ 1.00	\$ 29.96	401
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 5,460	75	\$ 7.94	\$ 72.79	1,309
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 39,269	73	\$ 57.10	\$ 537.94	1,274
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 1,045	6	\$ 1.52	\$ 174.10	105
SFY18	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 2,346	41	\$ 3.41	\$ 57.23	715
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 1,004,533	581	\$ 102.11	\$ 1,728.97	709
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 395,183	749	\$ 40.17	\$ 527.61	914
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 438,918	1,254	\$ 44.61	\$ 350.01	1,530
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 1,202,577	8,855	\$ 122.24	\$ 135.81	10,801

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 50,291	296	\$ 5.11	\$ 169.90	361
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 223,349	7,583	\$ 22.70	\$ 29.45	9,249
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ 1,831	1	\$ 0.19	\$ 1,830.71	1
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 47,043	614	\$ 4.78	\$ 76.62	749
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 3,805	71	\$ 0.39	\$ 53.59	87
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 630	5	\$ 0.06	\$ 126.01	6
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 1,822,343	18,897	\$ 185.23	\$ 96.44	23,050
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 11,034	3,256	\$ 1.12	\$ 3.39	3,972
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 266,044	3,266	\$ 27.04	\$ 81.46	3,984
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 3,920	24	\$ 0.40	\$ 163.32	29
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 79,446	1,207	\$ 8.08	\$ 65.82	1,472
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 179,924	109	\$ 230.68	\$ 1,650.68	1,677
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 40,496	82	\$ 51.92	\$ 493.86	1,262
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 44,242	58	\$ 56.72	\$ 762.80	892
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 112,121	740	\$ 143.75	\$ 151.52	11,385
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 1,018	7	\$ 1.31	\$ 145.44	108
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 18,397	508	\$ 23.59	\$ 36.21	7,816
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 15,918	177	\$ 20.41	\$ 89.93	2,723
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 2,663	44	\$ 3.41	\$ 60.53	677
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 278,394	1,669	\$ 356.93	\$ 166.80	25,678
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 2,069	57	\$ 2.65	\$ 36.29	877
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 28,383	671	\$ 36.39	\$ 42.30	10,324
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 71,305	167	\$ 91.42	\$ 426.98	2,569
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ 78	1	\$ 0.10	\$ 78.00	15
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 12,309	118	\$ 15.78	\$ 104.32	1,815
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 10,832	10	\$ 21.39	\$ 1,083.16	237
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 1,912	7	\$ 3.77	\$ 273.09	166
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 1,050	12	\$ 2.07	\$ 87.52	284
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 9,501	158	\$ 18.76	\$ 60.13	3,744
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 725	5	\$ 1.43	\$ 144.95	118
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 3,340	158	\$ 6.59	\$ 21.14	3,744
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 831	10	\$ 1.64	\$ 83.12	237
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 17,328	439	\$ 34.21	\$ 39.47	10,402
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 3,829	50	\$ 7.56	\$ 76.57	1,185
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ 1,672	4	\$ 3.30	\$ 418.00	95
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ 1	1	\$ 0.00	\$ 0.84	24
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 445	9	\$ 0.88	\$ 49.50	213
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 327	1	\$ 18.44	\$ 326.65	677
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 171	6	\$ 9.68	\$ 28.57	4,065
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 7	2	\$ 0.41	\$ 3.60	1,355
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 4,730	42	\$ 267.04	\$ 112.63	28,452
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 5,697	13	\$ 321.59	\$ 438.20	8,807
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	N	N	Inpatient Hospital	\$ 548,838	524	\$ 128.91	\$ 1,047.40	1,477
SFY18	WEST	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - ER	\$ 89,244	334	\$ 20.96	\$ 267.20	941
SFY18	WEST	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 112,702	486	\$ 26.47	\$ 231.90	1,370
SFY18	WEST	CUST/Adoption	Newborn <1	N	N	Physician/Professional	\$ 779,532	6,266	\$ 183.10	\$ 124.41	17,661
SFY18	WEST	CUST/Adoption	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 102,231	1,003	\$ 24.01	\$ 101.92	2,827
SFY18	WEST	CUST/Adoption	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 22,577	1,400	\$ 5.30	\$ 16.13	3,946
SFY18	WEST	CUST/Adoption	Newborn <1	N	N	Dental	\$ 903	3	\$ 0.21	\$ 301.10	8
SFY18	WEST	CUST/Adoption	Newborn <1	N	N	DME and Supplies	\$ 35,009	372	\$ 8.22	\$ 94.11	1,049
SFY18	WEST	CUST/Adoption	Newborn <1	N	N	Home Health/Hospice	\$ 1,656	27	\$ 0.39	\$ 61.32	76
SFY18	WEST	CUST/Adoption	Newborn <1	N	N	Physical/Occupational Therapy	\$ 12,722	136	\$ 2.99	\$ 93.55	383
SFY18	WEST	CUST/Adoption	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	N	N	Pharmacy	\$ 239,482	2,976	\$ 56.25	\$ 80.47	8,388
SFY18	WEST	CUST/Adoption	Newborn <1	N	N	Non-Emergency Transportation	\$ 2,307	3,316	\$ 0.54	\$ 0.70	9,346
SFY18	WEST	CUST/Adoption	Newborn <1	N	N	Behavioral Health	\$ 37,307	545	\$ 8.76	\$ 68.45	1,536
SFY18	WEST	CUST/Adoption	Newborn <1	N	N	Indian Health Services	\$ 1,672	4	\$ 0.39	\$ 418.00	11
SFY18	WEST	CUST/Adoption	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	N	N	All Other	\$ 1,852,141	4,865	\$ 435.04	\$ 380.71	13,712
SFY18	WEST	CUST/Adoption	Newborn <1	N	Y	Inpatient Hospital	\$ 26,176	29	\$ 98.28	\$ 902.64	1,307
SFY18	WEST	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 6,686	28	\$ 25.10	\$ 238.80	1,261
SFY18	WEST	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 5,125	23	\$ 19.24	\$ 222.81	1,036
SFY18	WEST	CUST/Adoption	Newborn <1	N	Y	Physician/Professional	\$ 27,533	258	\$ 103.37	\$ 106.72	11,624
SFY18	WEST	CUST/Adoption	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 4,431	58	\$ 16.64	\$ 76.40	2,613
SFY18	WEST	CUST/Adoption	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 781	56	\$ 2.93	\$ 13.95	2,523
SFY18	WEST	CUST/Adoption	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	N	Y	DME and Supplies	\$ 482	10	\$ 1.81	\$ 48.19	451
SFY18	WEST	CUST/Adoption	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 591	10	\$ 2.22	\$ 59.07	451
SFY18	WEST	CUST/Adoption	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	N	Y	Pharmacy	\$ 20,862	243	\$ 78.33	\$ 85.85	10,948
SFY18	WEST	CUST/Adoption	Newborn <1	N	Y	Non-Emergency Transportation	\$ 610	1,526	\$ 2.29	\$ 0.40	68,752
SFY18	WEST	CUST/Adoption	Newborn <1	N	Y	Behavioral Health	\$ 1,295	27	\$ 4.86	\$ 47.96	1,216
SFY18	WEST	CUST/Adoption	Newborn <1	N	Y	Indian Health Services	\$ 43,372	94	\$ 162.84	\$ 461.41	4,235
SFY18	WEST	CUST/Adoption	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	N	Y	All Other	\$ 103,307	296	\$ 387.86	\$ 349.01	13,336
SFY18	WEST	CUST/Adoption	Newborn <1	Y	N	Inpatient Hospital	\$ 782	3	\$ 14.37	\$ 260.59	662
SFY18	WEST	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 523	4	\$ 9.61	\$ 130.76	882
SFY18	WEST	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 615	6	\$ 11.30	\$ 102.49	1,323
SFY18	WEST	CUST/Adoption	Newborn <1	Y	N	Physician/Professional	\$ 3,431	31	\$ 63.06	\$ 110.67	6,838
SFY18	WEST	CUST/Adoption	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 171	4	\$ 3.14	\$ 42.75	882
SFY18	WEST	CUST/Adoption	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 136	9	\$ 2.50	\$ 15.12	1,985

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST/Adoption	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	N	DME and Supplies	\$ 333	3	\$ 6.11	\$ 110.84	662
SFY18	WEST	CUST/Adoption	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 183	2	\$ 3.36	\$ 91.45	441
SFY18	WEST	CUST/Adoption	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	N	Pharmacy	\$ 919	43	\$ 16.90	\$ 21.38	9,485
SFY18	WEST	CUST/Adoption	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	N	Behavioral Health	\$ 716	10	\$ 13.17	\$ 71.65	2,206
SFY18	WEST	CUST/Adoption	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	N	All Other	\$ 13,884	36	\$ 255.21	\$ 385.68	7,941
SFY18	WEST	CUST/Adoption	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 12	1	\$ 1.78	\$ 12.17	1,756
SFY18	WEST	CUST/Adoption	Newborn <1	Y	Y	Physician/Professional	\$ 438	4	\$ 64.08	\$ 109.47	7,024
SFY18	WEST	CUST/Adoption	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 917	13	\$ 134.26	\$ 70.57	22,829
SFY18	WEST	CUST/Adoption	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	Y	Pharmacy	\$ 50	3	\$ 7.30	\$ 16.62	5,268
SFY18	WEST	CUST/Adoption	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Newborn <1	Y	Y	All Other	\$ 4,167	11	\$ 609.78	\$ 378.80	19,317
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 2,288,299	737	\$ 84.74	\$ 3,104.88	328
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 284,516	1,097	\$ 10.54	\$ 259.36	487
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 619,588	2,169	\$ 22.94	\$ 285.66	964
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 1,713,505	15,424	\$ 63.45	\$ 111.09	6,854
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 299,808	3,040	\$ 11.10	\$ 98.62	1,351
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 35,486	1,694	\$ 1.31	\$ 20.95	753
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Dental	\$ 1,267	6	\$ 0.05	\$ 211.20	3
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 237,492	1,748	\$ 8.79	\$ 135.86	777
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 163,971	692	\$ 6.07	\$ 236.95	308
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 507,536	6,361	\$ 18.80	\$ 79.79	2,827
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 935,862	15,808	\$ 34.66	\$ 59.20	7,025
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 8,049	17,565	\$ 0.30	\$ 0.46	7,806
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 1,146,170	12,035	\$ 42.45	\$ 95.24	5,348
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 13,978	32	\$ 0.52	\$ 436.81	14
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	All Other	\$ 5,872,724	18,257	\$ 217.48	\$ 321.67	8,113
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 41,002	9	\$ 16.93	\$ 4,555.74	45
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 27,268	104	\$ 11.26	\$ 262.20	515
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 34,634	118	\$ 14.30	\$ 293.51	585
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 105,870	1,066	\$ 43.70	\$ 99.31	5,280
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 21,362	245	\$ 8.82	\$ 87.19	1,214
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 2,738	136	\$ 1.13	\$ 20.13	674
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 2,839	29	\$ 1.17	\$ 97.88	144
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 14,468	204	\$ 5.97	\$ 70.92	1,011
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 118,305	1,488	\$ 48.84	\$ 79.51	7,371
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 190	476	\$ 0.08	\$ 0.40	2,358
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 96,740	1,049	\$ 39.93	\$ 92.22	5,196
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 137,235	327	\$ 56.65	\$ 419.68	1,620
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	All Other	\$ 571,728	1,988	\$ 236.01	\$ 287.59	9,848
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	12	\$ -	\$ -	49
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 9,649	67	\$ 3.31	\$ 144.02	276
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 16,455	208	\$ 5.64	\$ 79.11	856
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 50,616	1,013	\$ 17.36	\$ 49.97	4,169
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 14,072	173	\$ 4.83	\$ 81.34	712
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 4,663	70	\$ 1.60	\$ 66.61	288
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Dental	\$ -	1	\$ -	\$ -	4
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 9,581	342	\$ 3.29	\$ 28.01	1,408
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 96,723	348	\$ 33.17	\$ 277.94	1,432
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 29,272	503	\$ 10.04	\$ 58.19	2,070
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 127,980	1,639	\$ 43.89	\$ 78.08	6,745
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 317	792	\$ 0.11	\$ 0.40	3,259
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 70,573	932	\$ 24.20	\$ 75.72	3,836
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 427	1	\$ 0.15	\$ 427.00	4
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	All Other	\$ 184,133	866	\$ 63.15	\$ 212.63	3,564
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 309	11	\$ 2.18	\$ 28.06	932
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 7	2	\$ 0.05	\$ 3.74	170
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 1,467	26	\$ 10.36	\$ 56.43	2,204
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 12	1	\$ 0.09	\$ 12.30	85
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 6,041	63	\$ 42.67	\$ 95.89	5,340
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 11,750	124	\$ 83.00	\$ 94.76	10,510
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 7,027	21	\$ 49.63	\$ 334.62	1,780
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	All Other	\$ 3,621	11	\$ 25.58	\$ 329.22	932
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 4,833,772	571	\$ 93.85	\$ 8,465.45	133
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 428,701	1,417	\$ 8.32	\$ 302.54	330
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 463,455	2,124	\$ 9.00	\$ 218.20	495
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 2,317,539	23,161	\$ 45.00	\$ 100.06	5,396
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 293,096	2,251	\$ 5.69	\$ 130.21	524
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 72,857	3,631	\$ 1.41	\$ 20.07	846
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Dental	\$ 4,408	24	\$ 0.09	\$ 183.68	6
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 307,863	1,901	\$ 5.98	\$ 161.95	443

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 336,361	1,185	\$ 6.53	\$ 283.85	276
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 309,950	3,831	\$ 6.02	\$ 80.91	893
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 3,622,612	47,625	\$ 70.33	\$ 76.07	11,096
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 7,264	12,277	\$ 0.14	\$ 0.59	2,860
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 11,079,664	52,792	\$ 215.11	\$ 209.87	12,300
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 13,762	34	\$ 0.27	\$ 404.76	8
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 7,426	65	\$ 0.14	\$ 114.24	15
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	All Other	\$ 6,844,208	36,202	\$ 132.88	\$ 189.06	8,434
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 337,333	121	\$ 53.37	\$ 2,787.88	230
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 50,518	184	\$ 7.99	\$ 274.55	349
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 28,442	134	\$ 4.50	\$ 212.25	254
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 238,411	2,335	\$ 37.72	\$ 102.10	4,433
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 25,607	207	\$ 4.05	\$ 123.71	393
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 5,878	275	\$ 0.93	\$ 21.38	522
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 20,872	126	\$ 3.30	\$ 165.65	239
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 34,342	452	\$ 5.43	\$ 75.98	858
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 874,213	5,572	\$ 138.32	\$ 156.89	10,579
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 619	1,319	\$ 0.10	\$ 0.47	2,504
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 1,564,696	7,668	\$ 247.56	\$ 204.06	14,559
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 356,359	861	\$ 56.38	\$ 413.89	1,635
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 214	4	\$ 0.03	\$ 53.38	8
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	All Other	\$ 1,357,715	9,329	\$ 214.82	\$ 145.54	17,712
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 9,252	14	\$ 1.01	\$ 660.86	18
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 15,901	153	\$ 1.74	\$ 103.93	200
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 10,536	234	\$ 1.15	\$ 45.03	306
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 128,742	2,548	\$ 14.05	\$ 50.53	3,337
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 15,691	204	\$ 1.71	\$ 76.92	267
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 3,416	155	\$ 0.37	\$ 22.04	203
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 11,197	110	\$ 1.22	\$ 101.79	144
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 37,027	595	\$ 4.04	\$ 62.23	779
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 416,449	6,709	\$ 45.45	\$ 62.07	8,786
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 379	947	\$ 0.04	\$ 0.40	1,240
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 564,889	4,827	\$ 61.65	\$ 117.03	6,321
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 782	2	\$ 0.09	\$ 391.00	3
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	All Other	\$ 315,223	759	\$ 34.40	\$ 415.31	994
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 858	10	\$ 1.19	\$ 85.75	167
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 851	5	\$ 1.18	\$ 170.11	83
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 5,455	106	\$ 7.59	\$ 51.46	1,770
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 11	1	\$ 0.02	\$ 11.09	17
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 104	2	\$ 0.14	\$ 52.06	33
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 1,270	25	\$ 1.77	\$ 50.80	417
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 20,820	201	\$ 28.97	\$ 103.58	3,356
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 24,569	278	\$ 34.18	\$ 88.38	4,641
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 15,201	46	\$ 21.15	\$ 330.45	768
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ 72	1	\$ 0.10	\$ 72.00	17
SFY18	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 27,625	65	\$ 38.43	\$ 425.00	1,085
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 60,033	83	\$ 6.80	\$ 723.29	113
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 148,866	429	\$ 16.86	\$ 347.01	583
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 64,534	304	\$ 7.31	\$ 212.28	413
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Physician/Professional	\$ 364,831	3,755	\$ 41.32	\$ 97.16	5,103
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 43,188	305	\$ 4.89	\$ 141.60	414
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 23,590	980	\$ 2.67	\$ 24.07	1,332
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Dental	\$ 14,825	13	\$ 1.68	\$ 1,140.38	18
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	DME and Supplies	\$ 28,262	136	\$ 3.20	\$ 207.81	185
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 317	5	\$ 0.04	\$ 63.41	7
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 14,392	147	\$ 1.63	\$ 97.91	200
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Pharmacy	\$ 1,034,636	10,141	\$ 117.17	\$ 102.03	13,781
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 1,127	9	\$ 0.13	\$ 125.17	12
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Behavioral Health	\$ 1,890,515	7,894	\$ 214.10	\$ 239.49	10,728
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Family Planning	\$ 156	2	\$ 0.02	\$ 78.00	3
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	All Other	\$ 2,031,985	5,178	\$ 230.12	\$ 392.43	7,037
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 13,979	12	\$ 12.67	\$ 1,164.92	131
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 18,515	51	\$ 16.79	\$ 363.04	555
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 10,957	32	\$ 9.93	\$ 342.40	348
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 53,180	534	\$ 48.22	\$ 99.59	5,810
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 3,197	26	\$ 2.90	\$ 122.97	283
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 3,334	131	\$ 3.02	\$ 25.45	1,425
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Dental	\$ 111	2	\$ 0.10	\$ 55.43	22
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 1,009	14	\$ 0.91	\$ 72.04	152
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ 634	10	\$ 0.57	\$ 63.41	109
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 2,657	39	\$ 2.41	\$ 68.13	424
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Pharmacy	\$ 137,559	855	\$ 124.72	\$ 160.89	9,302
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 186,474	656	\$ 169.07	\$ 284.26	7,137
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 106,823	247	\$ 96.85	\$ 432.48	2,687
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	All Other	\$ 341,784	734	\$ 309.89	\$ 465.65	7,986
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 11,763	6	\$ 7.17	\$ 1,960.47	44
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 10,606	47	\$ 6.46	\$ 225.65	344
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 3,484	26	\$ 2.12	\$ 134.01	190
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 21,008	439	\$ 12.80	\$ 47.85	3,209
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 1,648	15	\$ 1.00	\$ 109.85	110
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 1,272	57	\$ 0.77	\$ 22.31	417
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Dental	\$ 93	1	\$ 0.06	\$ 92.96	7
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 1,118	16	\$ 0.68	\$ 69.90	117
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ 63	1	\$ 0.04	\$ 63.41	7
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 1,511	28	\$ 0.92	\$ 53.95	205

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Pharmacy	\$ 99,531	1,142	\$ 60.63	\$ 87.15	8,349
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 86,906	764	\$ 52.94	\$ 113.75	5,585
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	All Other	\$ 215,266	357	\$ 131.14	\$ 602.99	2,610
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ 231	2	\$ 1.73	\$ 115.45	180
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 3,478	13	\$ 26.07	\$ 267.58	1,169
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 83	2	\$ 0.62	\$ 41.26	180
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 3,440	45	\$ 25.79	\$ 76.45	4,048
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	2	\$ -	\$ -	180
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 383	9	\$ 2.87	\$ 42.57	810
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 92,641	74	\$ 694.42	\$ 1,251.91	6,656
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 26,109	45	\$ 195.71	\$ 580.19	4,048
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 6,472	14	\$ 48.51	\$ 462.29	1,259
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	All Other	\$ 36,879	70	\$ 276.44	\$ 526.85	6,296
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 186,941	242	\$ 24.25	\$ 772.48	377
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 180,928	496	\$ 23.47	\$ 364.77	772
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 112,955	528	\$ 14.65	\$ 213.93	822
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Physician/Professional	\$ 438,274	4,163	\$ 56.85	\$ 105.28	6,480
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 62,684	472	\$ 8.13	\$ 132.81	735
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 46,061	1,842	\$ 5.97	\$ 25.01	2,867
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Dental	\$ 21,422	15	\$ 2.78	\$ 1,428.10	23
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	DME and Supplies	\$ 13,224	126	\$ 1.72	\$ 104.95	196
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 22,901	235	\$ 2.97	\$ 97.45	366
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Pharmacy	\$ 657,491	8,628	\$ 85.28	\$ 76.20	13,429
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 2,141	2,827	\$ 0.28	\$ 0.76	4,400
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Behavioral Health	\$ 1,740,748	7,603	\$ 225.79	\$ 228.96	11,834
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Indian Health Services	\$ 8,072	18	\$ 1.05	\$ 448.44	28
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Family Planning	\$ 38,839	287	\$ 5.04	\$ 135.33	447
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	All Other	\$ 832,792	3,145	\$ 108.02	\$ 264.80	4,895
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 34,014	29	\$ 29.80	\$ 1,172.91	305
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 35,837	89	\$ 31.39	\$ 402.67	936
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 8,685	71	\$ 7.61	\$ 122.32	746
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 76,416	590	\$ 66.94	\$ 129.52	6,202
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 7,018	55	\$ 6.15	\$ 127.59	578
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 9,083	373	\$ 7.96	\$ 24.35	3,921
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 1,222	12	\$ 1.07	\$ 101.87	126
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 4,029	31	\$ 3.53	\$ 129.95	326
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Pharmacy	\$ 66,752	1,165	\$ 58.47	\$ 57.30	12,246
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 504	98	\$ 0.44	\$ 5.15	1,030
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 235,068	1,187	\$ 205.91	\$ 198.04	12,477
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 106,150	237	\$ 92.98	\$ 447.89	2,491
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Family Planning	\$ 1,663	33	\$ 1.46	\$ 50.39	347
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	All Other	\$ 257,601	1,848	\$ 225.65	\$ 139.39	19,425
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	7	\$ -	\$ -	48
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 8,363	54	\$ 4.79	\$ 154.87	371
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 891	32	\$ 0.51	\$ 27.85	220
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 23,805	492	\$ 13.62	\$ 48.38	3,379
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 3,006	31	\$ 1.72	\$ 96.96	213
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 2,479	87	\$ 1.42	\$ 28.50	598
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Dental	\$ 1,474	7	\$ 0.84	\$ 210.59	48
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 123	2	\$ 0.07	\$ 61.54	14
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 160	16	\$ 0.09	\$ 10.02	110
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Pharmacy	\$ 43,364	1,290	\$ 24.82	\$ 33.62	8,860
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 86,603	931	\$ 49.57	\$ 93.02	6,394
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 391	1	\$ 0.22	\$ 391.00	7
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Family Planning	\$ 2,028	9	\$ 1.16	\$ 225.39	62
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	All Other	\$ 60,978	177	\$ 34.90	\$ 344.51	1,216
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 223	2	\$ 1.38	\$ 111.27	149
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 205	2	\$ 1.27	\$ 102.38	149
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 1,965	36	\$ 12.21	\$ 54.59	2,684
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 133	8	\$ 0.82	\$ 16.57	596
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 9,828	95	\$ 61.06	\$ 103.46	7,082
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 22,539	63	\$ 140.02	\$ 357.76	4,697
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 15,649	40	\$ 97.22	\$ 391.23	2,982
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 49,457	20	\$ 55.13	\$ 2,472.84	268
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 8,579	23	\$ 9.56	\$ 372.98	308
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,003	9	\$ 1.12	\$ 111.42	120
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Physician/Professional	\$ 10,312	37	\$ 11.49	\$ 278.71	495
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 646	5	\$ 0.72	\$ 129.29	67
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 614	22	\$ 0.68	\$ 27.92	294
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,671	55	\$ 1.86	\$ 30.39	736
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Behavioral Health	\$ 3,232	53	\$ 3.60	\$ 60.99	709
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	All Other	\$ 1,791	30	\$ 2.00	\$ 59.70	401
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 2,458	21	\$ 26.71	\$ 117.03	2,739
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 2,252	4	\$ 24.47	\$ 562.91	522
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 85	7	\$ 0.93	\$ 12.16	913
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 4,754	52	\$ 51.67	\$ 91.42	6,783
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 134	11	\$ 1.46	\$ 12.21	1,435
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Pharmacy	\$ 11,751	127	\$ 127.73	\$ 92.53	16,565
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 9,561	137	\$ 103.93	\$ 69.79	17,870
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 16,696	28	\$ 181.47	\$ 596.27	3,652
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	All Other	\$ 4,643	61	\$ 50.47	\$ 76.12	7,957
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 127	1	\$ 0.87	\$ 126.76	82
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Pharmacy	\$ 79	4	\$ 0.54	\$ 19.68	329
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	All Other	\$ 1,976	6	\$ 13.53	\$ 329.34	493
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 62,711	80	\$ 56.63	\$ 783.88	867
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 30,270	85	\$ 27.33	\$ 356.12	921
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 10,903	77	\$ 9.85	\$ 141.59	834
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Physician/Professional	\$ 63,868	264	\$ 57.67	\$ 241.93	2,861
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 5,013	40	\$ 4.53	\$ 125.33	433
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 5,571	228	\$ 5.03	\$ 24.44	2,471
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	DME and Supplies	\$ 3	2	\$ 0.00	\$ 1.42	22
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 812	13	\$ 0.73	\$ 62.48	141
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Pharmacy	\$ 11,421	330	\$ 10.31	\$ 34.61	3,576
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 25	2	\$ 0.02	\$ 12.25	22
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Behavioral Health	\$ 22,941	162	\$ 20.72	\$ 141.61	1,755
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Indian Health Services	\$ 391	1	\$ 0.35	\$ 391.00	11
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Family Planning	\$ 784	7	\$ 0.71	\$ 111.97	76
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	All Other	\$ 16,304	54	\$ 14.72	\$ 301.93	585
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 8,444	6	\$ 54.14	\$ 1,407.38	462
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 2,144	5	\$ 13.74	\$ 428.75	385
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 2,235	24	\$ 14.33	\$ 93.12	1,846
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 7,983	24	\$ 51.18	\$ 332.62	1,846
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 985	9	\$ 6.31	\$ 109.40	692
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 466	13	\$ 2.99	\$ 35.84	1,000
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Pharmacy	\$ 15,418	59	\$ 98.85	\$ 261.31	4,539
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 43	3	\$ 0.27	\$ 14.17	231
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 1,713	8	\$ 10.98	\$ 214.10	615
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 5,900	10	\$ 37.83	\$ 590.03	769
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Family Planning	\$ 3,581	5	\$ 22.96	\$ 716.28	385
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	All Other	\$ 10,181	110	\$ 65.27	\$ 92.55	8,463
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 108	6	\$ 0.73	\$ 17.94	489
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 12	6	\$ 0.08	\$ 2.01	489
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 417	15	\$ 2.83	\$ 27.78	1,222
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	1	\$ -	\$ -	81
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 176	6	\$ 1.20	\$ 29.35	489
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 106	11	\$ 0.72	\$ 9.60	896
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Pharmacy	\$ 811	47	\$ 5.50	\$ 17.25	3,829
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 206	3	\$ 1.40	\$ 68.72	244
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Family Planning	\$ -	1	\$ -	\$ -	81
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	All Other	\$ 267	25	\$ 1.82	\$ 10.70	2,037
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	2	\$ -	\$ -	2,544
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 130	1	\$ 13.75	\$ 129.72	1,272
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 29	2	\$ 3.12	\$ 14.71	2,544
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ 63	1	\$ 92.29	\$ 62.52	17,714
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 60	3	\$ 89.01	\$ 20.10	53,143
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ 17	1	\$ 25.74	\$ 17.44	17,714
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 9,128	6	\$ 17.34	\$ 1,521.39	137
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 5,693	16	\$ 10.81	\$ 355.84	365
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 6,253	13	\$ 11.88	\$ 481.02	296
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 9,984	77	\$ 18.96	\$ 129.66	1,755
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 299	2	\$ 0.57	\$ 149.63	46
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 295	16	\$ 0.56	\$ 18.41	365
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ 3,627	25	\$ 6.89	\$ 145.09	570
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 77	1	\$ 0.15	\$ 77.07	23
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 12,080	110	\$ 22.94	\$ 109.82	2,507
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 10,967	85	\$ 20.83	\$ 129.03	1,937
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	N	All Other	\$ 5,281	40	\$ 10.03	\$ 132.02	912
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,568	4	\$ 15.54	\$ 392.04	476
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 502	4	\$ 4.98	\$ 125.56	476
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 174	1	\$ 1.72	\$ 174.04	119
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 9	1	\$ 0.09	\$ 9.31	119
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 14,142	50	\$ 140.16	\$ 282.84	5,946
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 25	1	\$ 0.25	\$ 25.32	119
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 391	1	\$ 3.87	\$ 391.00	119
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 404	4	\$ 6.01	\$ 100.91	714
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 25	1	\$ 0.38	\$ 25.49	179
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 50	2	\$ 0.74	\$ 24.75	357
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 111	1	\$ 1.66	\$ 111.48	179

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 26	3	\$ 0.38	\$ 8.57	536
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ 149	13	\$ 2.22	\$ 11.45	2,322
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 6,113	95	\$ 90.98	\$ 64.35	16,966
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 36,787	50	\$ 45.96	\$ 735.73	750
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 36,562	115	\$ 45.68	\$ 317.93	1,724
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 11,022	67	\$ 13.77	\$ 164.51	1,005
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 42,857	304	\$ 53.54	\$ 140.98	4,558
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 5,121	44	\$ 6.40	\$ 116.38	660
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 8,588	335	\$ 10.73	\$ 25.64	5,023
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ 26	1	\$ 0.03	\$ 26.00	15
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 82,977	600	\$ 103.67	\$ 138.30	8,996
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 146	3	\$ 0.18	\$ 48.67	45
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 29,547	330	\$ 36.92	\$ 89.54	4,948
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 2,625	19	\$ 3.28	\$ 138.14	285
SFY18	WEST	FFC	Adult Female Years 19-44	N	N	All Other	\$ 3,198	78	\$ 4.00	\$ 41.00	1,169
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 3,766	3	\$ 24.94	\$ 1,255.22	238
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 4,849	19	\$ 32.11	\$ 255.23	1,510
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 1,548	12	\$ 10.25	\$ 129.04	954
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 6,719	43	\$ 44.50	\$ 156.26	3,417
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 1,079	13	\$ 7.15	\$ 83.02	1,033
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 847	38	\$ 5.61	\$ 22.30	3,020

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Dental	\$ 804	3	\$ 5.32	\$ 268.01	238
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 140	1	\$ 0.93	\$ 140.23	79
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 11,620	97	\$ 76.95	\$ 119.80	7,708
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 4,657	75	\$ 30.84	\$ 62.09	5,960
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 6,580	16	\$ 43.57	\$ 411.25	1,271
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 1,118	5	\$ 7.40	\$ 223.63	397
SFY18	WEST	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 38	2	\$ 0.25	\$ 19.10	159
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 785	4	\$ 12.21	\$ 196.36	746
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 20	2	\$ 0.32	\$ 10.17	373
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 97	2	\$ 1.50	\$ 48.31	373
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 488	7	\$ 7.59	\$ 69.72	1,306
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 71	1	\$ 1.10	\$ 70.67	187
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ 44	5	\$ 0.69	\$ 8.89	933
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 2,980	44	\$ 46.32	\$ 67.72	8,208
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 494	5	\$ 59.77	\$ 98.71	7,266
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 7	-	\$ 0.85	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 172	1	\$ 20.87	\$ 172.35	1,453
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 25	1	\$ 3.05	\$ 25.20	1,453
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 50	1	\$ 6.01	\$ 49.66	1,453
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 206	3	\$ 24.96	\$ 68.72	4,359
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 35,767,687	39,685	\$ 304.85	\$ 901.29	4,059
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 2,836,477	12,056	\$ 24.18	\$ 235.28	1,233
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 1,008,594	8,083	\$ 8.60	\$ 124.78	827
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 19,243,232	138,142	\$ 164.01	\$ 139.30	14,129
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 2,451,305	19,578	\$ 20.89	\$ 125.21	2,002
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 1,153,003	75,677	\$ 9.83	\$ 15.24	7,740
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 9,303	41	\$ 0.08	\$ 226.91	4
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 505,308	5,424	\$ 4.31	\$ 93.16	555
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 119,712	1,035	\$ 1.02	\$ 115.66	106
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 122,215	1,377	\$ 1.04	\$ 88.75	141
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,985,917	41,083	\$ 16.93	\$ 48.34	4,202
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 33,945	26,896	\$ 0.29	\$ 1.26	2,751
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 34,965	358	\$ 0.30	\$ 97.67	37
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 10,342	26	\$ 0.09	\$ 397.77	3
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ 1,300	5	\$ 0.01	\$ 260.02	1
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 1,337,541	3,140	\$ 11.40	\$ 425.97	321
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 1,502,638	2,123	\$ 172.92	\$ 707.79	2,932
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 215,316	950	\$ 24.78	\$ 226.65	1,312
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 68,390	437	\$ 7.87	\$ 156.50	603
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 872,750	6,393	\$ 100.43	\$ 136.52	8,828
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 77,509	634	\$ 8.92	\$ 122.25	876
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 70,954	4,674	\$ 8.17	\$ 15.18	6,454
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ 823	5	\$ 0.09	\$ 164.51	7
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 34,488	400	\$ 3.97	\$ 86.22	552
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 2,996	36	\$ 0.34	\$ 83.23	50
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 3,960	50	\$ 0.46	\$ 79.19	69
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 572,932	3,709	\$ 65.93	\$ 154.47	5,122
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 1,355	1,948	\$ 0.16	\$ 0.70	2,690
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ 1,192	23	\$ 0.14	\$ 51.83	32
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 2,383,772	4,344	\$ 274.32	\$ 548.75	5,999
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 129,246	232	\$ 14.87	\$ 557.09	320
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 1,217,245	2,246	\$ 123.70	\$ 541.96	2,739
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 80,955	488	\$ 8.23	\$ 165.89	595
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 17,208	474	\$ 1.75	\$ 36.30	578
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 570,031	7,008	\$ 57.93	\$ 81.34	8,546
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 74,690	767	\$ 7.59	\$ 97.38	935
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 73,988	5,013	\$ 7.52	\$ 14.76	6,113
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ 1,045	3	\$ 0.11	\$ 348.23	4
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 22,570	368	\$ 2.29	\$ 61.33	449
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ 12,080	54	\$ 1.23	\$ 223.70	66



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 5,559	110	\$ 0.56	\$ 50.54	134
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 97,998	2,664	\$ 9.96	\$ 36.79	3,249
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 807	1,017	\$ 0.08	\$ 0.79	1,240
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ 420	9	\$ 0.04	\$ 46.68	11
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 26,467	131	\$ 2.69	\$ 202.04	160
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 9,360	39	\$ 19.38	\$ 239.99	969
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 5,495	47	\$ 11.38	\$ 116.92	1,168
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 1,385	19	\$ 2.87	\$ 72.91	472
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 16,299	227	\$ 33.74	\$ 71.80	5,639
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,039	24	\$ 4.22	\$ 84.96	596
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 2,903	196	\$ 6.01	\$ 14.81	4,869
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ 2,727	38	\$ 5.65	\$ 71.77	944
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ 254	4	\$ 0.53	\$ 63.41	99
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ 119	12	\$ 0.25	\$ 9.94	298
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 21,721	221	\$ 44.97	\$ 98.29	5,490
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 70,274	137	\$ 145.49	\$ 512.95	3,404
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ 1,941	9	\$ 4.02	\$ 215.69	224
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 4,099,216	2,719	\$ 9.61	\$ 1,507.62	76
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 6,629,952	27,897	\$ 15.54	\$ 237.66	785
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 5,708,409	20,858	\$ 13.38	\$ 273.68	587
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 19,198,767	170,475	\$ 45.00	\$ 112.62	4,795
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 4,124,457	34,664	\$ 9.67	\$ 118.98	975
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 383,869	21,495	\$ 0.90	\$ 17.86	605
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 6,157	30	\$ 0.01	\$ 205.24	1
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 672,452	5,134	\$ 1.58	\$ 130.98	144
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 91,628	405	\$ 0.21	\$ 226.24	11
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 2,820,872	37,901	\$ 6.61	\$ 74.43	1,066
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 9,695,634	169,861	\$ 22.72	\$ 57.08	4,777
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 94,238	90,815	\$ 0.22	\$ 1.04	2,554
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 2,909,924	32,415	\$ 6.82	\$ 89.77	912
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 48,981	118	\$ 0.11	\$ 415.09	3
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 845,218	5,742	\$ 1.98	\$ 147.20	161
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 196,014	146	\$ 5.41	\$ 1,342.56	48
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 555,493	2,348	\$ 15.33	\$ 236.58	777
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 445,689	1,351	\$ 12.30	\$ 329.90	447
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 1,199,902	10,165	\$ 33.11	\$ 118.04	3,366
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 154,106	1,472	\$ 4.25	\$ 104.69	487
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 21,199	1,428	\$ 0.58	\$ 14.84	473
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ 198	3	\$ 0.01	\$ 66.10	1
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 41,359	331	\$ 1.14	\$ 124.95	110
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 190	3	\$ 0.01	\$ 63.41	1
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 173,248	2,342	\$ 4.78	\$ 73.97	775

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 1,906,662	15,780	\$ 52.61	\$ 120.83	5,225
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 4,768	2,592	\$ 0.13	\$ 1.84	858
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 181,919	1,966	\$ 5.02	\$ 92.53	651
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 2,959,629	7,031	\$ 81.67	\$ 420.94	2,328
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 60,460	386	\$ 1.67	\$ 156.63	128
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 83,507	184	\$ 1.79	\$ 453.84	47
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 184,057	1,585	\$ 3.94	\$ 116.12	407
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 177,806	1,566	\$ 3.81	\$ 113.54	403
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 722,978	13,261	\$ 15.49	\$ 54.52	3,409
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 136,349	1,541	\$ 2.92	\$ 88.48	396
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 9,464	790	\$ 0.20	\$ 11.98	203
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 60	1	\$ 0.00	\$ 60.05	0
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 51,780	463	\$ 1.11	\$ 111.84	119
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 199,922	3,790	\$ 4.28	\$ 52.75	974
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 760,750	15,886	\$ 16.30	\$ 47.89	4,084
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 2,875	3,698	\$ 0.06	\$ 0.78	951
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 277,737	3,275	\$ 5.95	\$ 84.81	842
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 6,081	15	\$ 0.13	\$ 405.40	4
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 18,605	230	\$ 0.40	\$ 80.89	59
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ 2,853	6	\$ 0.85	\$ 475.44	21
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 14,007	109	\$ 4.16	\$ 128.50	388
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 13,057	113	\$ 3.88	\$ 115.55	403
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 46,684	645	\$ 13.86	\$ 72.38	2,298
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 5,440	58	\$ 1.62	\$ 93.79	207
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 421	39	\$ 0.12	\$ 10.79	139
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 3,433	45	\$ 1.02	\$ 76.28	160
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 7,849	155	\$ 2.33	\$ 50.64	552
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 84,557	1,128	\$ 25.10	\$ 74.96	4,019
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ 634	1,586	\$ 0.19	\$ 0.40	5,650
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 19,470	267	\$ 5.78	\$ 72.92	951
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 167,179	428	\$ 49.63	\$ 390.61	1,525
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 35	13	\$ 0.01	\$ 2.72	46
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 5,230,164	3,149	\$ 7.96	\$ 1,660.90	58
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 6,631,970	24,591	\$ 10.10	\$ 269.69	449
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 4,909,476	23,243	\$ 7.48	\$ 211.22	425
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 24,616,812	223,271	\$ 37.49	\$ 110.26	4,080
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 4,420,512	31,641	\$ 6.73	\$ 139.71	578
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 635,750	32,620	\$ 0.97	\$ 19.49	596
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 58,640	210	\$ 0.09	\$ 279.24	4
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 1,041,559	8,471	\$ 1.59	\$ 122.96	155
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 35,544	286	\$ 0.05	\$ 124.28	5
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 1,404,942	16,155	\$ 2.14	\$ 86.97	295
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 25,694,630	311,853	\$ 39.13	\$ 82.39	5,699
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 222,579	142,249	\$ 0.34	\$ 1.56	2,599
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 28,417,318	241,263	\$ 43.27	\$ 117.79	4,409
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 94,788	240	\$ 0.14	\$ 394.95	4
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 63,665	553	\$ 0.10	\$ 115.13	10
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 928,617	7,631	\$ 1.41	\$ 121.69	139
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 763,556	422	\$ 9.20	\$ 1,809.37	61
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 880,181	3,142	\$ 10.61	\$ 280.13	455
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 545,509	2,330	\$ 6.58	\$ 234.12	337
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 2,496,975	21,838	\$ 30.10	\$ 114.34	3,159
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 230,748	1,887	\$ 2.78	\$ 122.28	273
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 71,821	3,625	\$ 0.87	\$ 19.81	524
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 6,773	21	\$ 0.08	\$ 322.54	3
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 165,145	1,132	\$ 1.99	\$ 145.89	164
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 3,864	67	\$ 0.05	\$ 57.67	10
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 156,182	1,799	\$ 1.88	\$ 86.82	260
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 4,706,511	37,808	\$ 56.74	\$ 124.48	5,469
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 11,191	7,557	\$ 0.13	\$ 1.48	1,093
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 2,630,941	21,219	\$ 31.72	\$ 123.99	3,070
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 5,073,491	12,317	\$ 61.16	\$ 411.91	1,782
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 7,598	48	\$ 0.09	\$ 158.30	7
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 173,016	1,023	\$ 2.09	\$ 169.13	148
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 58,331	298	\$ 0.59	\$ 195.74	36
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 279,622	2,217	\$ 2.81	\$ 126.13	267
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 187,674	2,294	\$ 1.88	\$ 81.81	276
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 1,344,586	24,652	\$ 13.50	\$ 54.54	2,971
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 219,603	2,290	\$ 2.21	\$ 95.90	276
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 21,588	1,579	\$ 0.22	\$ 13.67	190
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 5,402	28	\$ 0.05	\$ 192.92	3
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 83,701	1,069	\$ 0.84	\$ 78.30	129
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 75,124	339	\$ 0.75	\$ 221.61	41
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 124,293	2,296	\$ 1.25	\$ 54.13	277
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 2,455,852	42,743	\$ 24.66	\$ 57.46	5,151
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 23,507	26,655	\$ 0.24	\$ 0.88	3,212
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 2,317,046	23,273	\$ 23.27	\$ 99.56	2,805
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 5,261	12	\$ 0.05	\$ 438.42	1
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 2,136	36	\$ 0.02	\$ 59.33	4
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 40,246	743	\$ 0.40	\$ 54.17	90
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 4,235	11	\$ 0.42	\$ 384.99	13
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 27,414	222	\$ 2.70	\$ 123.48	262
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 26,216	292	\$ 2.58	\$ 89.78	345
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 120,074	1,924	\$ 11.82	\$ 62.41	2,273
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 12,656	130	\$ 1.25	\$ 97.36	154
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 2,118	185	\$ 0.21	\$ 11.45	219
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ 89	2	\$ 0.01	\$ 44.44	2
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 7,732	87	\$ 0.76	\$ 88.88	103
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 12,457	258	\$ 1.23	\$ 48.28	305
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 271,223	3,370	\$ 26.71	\$ 80.48	3,982
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 582	1,456	\$ 0.06	\$ 0.40	1,720
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 147,650	1,670	\$ 14.54	\$ 88.41	1,973
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 381,946	998	\$ 37.61	\$ 382.71	1,179
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ 122	3	\$ 0.01	\$ 40.58	4
SFY18	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 3,358	34	\$ 0.33	\$ 98.77	40
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 1,133,587	792	\$ 10.98	\$ 1,431.30	92
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,495,976	4,501	\$ 14.48	\$ 332.37	523
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 1,185,112	4,745	\$ 11.47	\$ 249.76	551
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 3,711,037	31,775	\$ 35.93	\$ 116.79	3,692
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 508,492	3,560	\$ 4.92	\$ 142.83	414
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 196,367	8,135	\$ 1.90	\$ 24.14	945
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 101,887	123	\$ 0.99	\$ 828.35	14
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 261,367	2,055	\$ 2.53	\$ 127.19	239
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 94,676	421	\$ 0.92	\$ 224.88	49
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 243,749	2,489	\$ 2.36	\$ 97.93	289
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 4,132,488	49,664	\$ 40.01	\$ 83.21	5,770
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 36,529	20,731	\$ 0.35	\$ 1.76	2,409
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 4,006,995	27,926	\$ 38.80	\$ 143.49	3,245
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 47,573	115	\$ 0.46	\$ 413.68	13
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ 78	1	\$ 0.00	\$ 78.00	0
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 546,709	2,593	\$ 5.29	\$ 210.84	301
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 227,460	159	\$ 14.82	\$ 1,430.57	124
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 204,512	623	\$ 13.33	\$ 328.27	487
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 115,543	420	\$ 7.53	\$ 275.10	328
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 413,792	3,507	\$ 26.96	\$ 117.99	2,742
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 27,994	225	\$ 1.82	\$ 124.42	176
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 24,366	946	\$ 1.59	\$ 25.76	740
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 22,715	20	\$ 1.48	\$ 1,135.73	16
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 33,270	246	\$ 2.17	\$ 135.24	192
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ 317	5	\$ 0.02	\$ 63.41	4
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 48,128	456	\$ 3.14	\$ 105.54	357
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 879,970	6,618	\$ 57.34	\$ 132.97	5,175
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 2,267	185	\$ 0.15	\$ 12.25	145
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 596,738	3,062	\$ 38.88	\$ 194.88	2,394
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 1,141,973	2,702	\$ 74.41	\$ 422.64	2,113
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ 348	1	\$ 0.02	\$ 348.32	1
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 120,960	453	\$ 7.88	\$ 267.02	354
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 69,580	71	\$ 3.93	\$ 980.00	48
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 56,690	449	\$ 3.20	\$ 126.26	304
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 57,929	640	\$ 3.27	\$ 90.51	434
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 207,777	3,307	\$ 11.73	\$ 62.83	2,241
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 32,948	334	\$ 1.86	\$ 98.65	226
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 7,939	496	\$ 0.45	\$ 16.01	336
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 3,415	15	\$ 0.19	\$ 227.65	10
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 22,083	221	\$ 1.25	\$ 99.92	150
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ 59,738	377	\$ 3.37	\$ 158.46	255
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 20,852	400	\$ 1.18	\$ 52.13	271
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 469,200	7,213	\$ 26.49	\$ 65.05	4,887

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 6,482	5,968	\$ 0.37	\$ 1.09	4,043
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 366,475	3,280	\$ 20.69	\$ 111.73	2,222
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 47,147	330	\$ 2.66	\$ 142.87	224
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ 5,596	9	\$ 2.84	\$ 621.80	55
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 10,725	46	\$ 5.44	\$ 233.15	280
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 10,186	39	\$ 5.17	\$ 261.18	238
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 24,429	404	\$ 12.40	\$ 60.47	2,460
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 1,088	10	\$ 0.55	\$ 108.78	61
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 1,219	74	\$ 0.62	\$ 16.47	451
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 7,478	123	\$ 3.79	\$ 60.80	749
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ 761	13	\$ 0.39	\$ 58.53	79
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 4,003	43	\$ 2.03	\$ 93.10	262
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 422,401	674	\$ 214.37	\$ 626.71	4,105
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ 47	118	\$ 0.02	\$ 0.40	719
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 26,348	346	\$ 13.37	\$ 76.15	2,107
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 165,560	410	\$ 84.02	\$ 403.81	2,497
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 23,055	73	\$ 11.70	\$ 315.82	445
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 1,884,673	2,073	\$ 17.67	\$ 909.15	233
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 2,656,587	7,653	\$ 24.90	\$ 347.13	861
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 1,633,620	9,118	\$ 15.31	\$ 179.16	1,026
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 5,778,138	46,781	\$ 54.17	\$ 123.51	5,263
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 1,082,227	8,357	\$ 10.15	\$ 129.50	940
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 596,908	21,708	\$ 5.60	\$ 27.50	2,442
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 140,408	163	\$ 1.32	\$ 861.40	18
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 181,759	1,698	\$ 1.70	\$ 107.04	191
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 3,050	52	\$ 0.03	\$ 58.65	6
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 303,742	3,035	\$ 2.85	\$ 100.08	341
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 4,489,449	78,745	\$ 42.09	\$ 57.01	8,858
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 41,159	27,433	\$ 0.39	\$ 1.50	3,086
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 5,171,983	35,609	\$ 48.49	\$ 145.24	4,006
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 64,684	137	\$ 0.61	\$ 472.14	15
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 395,000	3,886	\$ 3.70	\$ 101.65	437
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 353,800	2,772	\$ 3.32	\$ 127.63	312
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 300,130	277	\$ 17.45	\$ 1,083.50	193
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 383,402	1,103	\$ 22.29	\$ 347.60	769
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 257,419	1,036	\$ 14.96	\$ 248.47	723
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 823,999	5,962	\$ 47.90	\$ 138.21	4,159
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 69,782	593	\$ 4.06	\$ 117.68	414
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 77,334	2,787	\$ 4.50	\$ 27.75	1,944
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 9,047	20	\$ 0.53	\$ 452.36	14
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 32,547	299	\$ 1.89	\$ 108.85	209
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ 250	1	\$ 0.01	\$ 250.00	1
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 74,115	733	\$ 4.31	\$ 101.11	511
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 1,505,901	12,266	\$ 87.54	\$ 122.77	8,556
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 4,325	123	\$ 0.25	\$ 35.16	86



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 757,427	3,638	\$ 44.03	\$ 208.20	2,538
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 1,792,267	4,170	\$ 104.18	\$ 429.80	2,909
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 46,204	395	\$ 2.69	\$ 116.97	276
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 81,380	454	\$ 4.73	\$ 179.25	317
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 117,863	273	\$ 6.19	\$ 431.73	172
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 117,142	766	\$ 6.15	\$ 152.93	483
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 58,158	1,022	\$ 3.05	\$ 56.91	644
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 385,658	5,511	\$ 20.25	\$ 69.98	3,473
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 70,535	713	\$ 3.70	\$ 98.93	449
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 28,366	1,245	\$ 1.49	\$ 22.78	785
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 9,027	28	\$ 0.47	\$ 322.39	18
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 14,275	186	\$ 0.75	\$ 76.75	117
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 18,924	342	\$ 0.99	\$ 55.33	216
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 431,780	10,937	\$ 22.67	\$ 39.48	6,892
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 3,654	7,629	\$ 0.19	\$ 0.48	4,807
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 548,698	4,021	\$ 28.81	\$ 136.46	2,534
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 7,120	14	\$ 0.37	\$ 508.54	9
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 15,831	228	\$ 0.83	\$ 69.43	144
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 24,143	359	\$ 1.27	\$ 67.25	226
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ 9,387	16	\$ 4.10	\$ 586.67	84
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 20,043	101	\$ 8.75	\$ 198.45	529
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 8,679	83	\$ 3.79	\$ 104.57	435
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 44,375	488	\$ 19.38	\$ 90.93	2,558
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,851	28	\$ 1.25	\$ 101.82	147
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 3,652	154	\$ 1.60	\$ 23.71	807
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ 5,120	4	\$ 2.24	\$ 1,279.91	21
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ 444	6	\$ 0.19	\$ 74.03	31
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 3,702	76	\$ 1.62	\$ 48.72	398
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 197,191	981	\$ 86.13	\$ 201.01	5,142
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 256	448	\$ 0.11	\$ 0.57	2,348
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 28,838	272	\$ 12.60	\$ 106.02	1,426
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 175,632	456	\$ 76.71	\$ 385.16	2,390
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 531	16	\$ 0.23	\$ 33.19	84
SFY18	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 6,806	26	\$ 2.97	\$ 261.78	136
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 11,605	9	\$ 10.65	\$ 1,289.44	99
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 27,853	87	\$ 25.56	\$ 320.15	958
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 8,348	32	\$ 7.66	\$ 260.88	352
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 22,797	169	\$ 20.92	\$ 134.90	1,861
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,275	9	\$ 1.17	\$ 141.67	99
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,302	55	\$ 1.19	\$ 23.67	606
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 2,346	15	\$ 2.15	\$ 156.41	165
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 12,595	272	\$ 11.56	\$ 46.30	2,995
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 5	4	\$ 0.00	\$ 1.25	44
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 5,797	46	\$ 5.32	\$ 126.03	506

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ 391	1	\$ 0.36	\$ 391.00	11
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 3,528	32	\$ 3.24	\$ 110.24	352
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 7,176	5	\$ 45.56	\$ 1,435.19	381
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 11,595	32	\$ 73.61	\$ 362.36	2,438
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 2,780	12	\$ 17.65	\$ 231.65	914
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 4,871	40	\$ 30.92	\$ 121.78	3,047
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 3,064	27	\$ 19.45	\$ 113.50	2,057
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 1,034	37	\$ 6.56	\$ 27.95	2,819
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 75	1	\$ 0.48	\$ 75.22	76
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 8,695	134	\$ 55.20	\$ 64.89	10,209
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 1,173	24	\$ 7.45	\$ 48.87	1,828
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 7,272	19	\$ 46.17	\$ 382.73	1,447
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ 596	4	\$ 3.78	\$ 149.02	305
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 695	7	\$ 3.67	\$ 99.32	444
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 218	5	\$ 1.15	\$ 43.65	317
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 683	11	\$ 3.61	\$ 62.12	697
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 289	2	\$ 1.52	\$ 144.33	127
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	2	\$ -	\$ -	127
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 1,115	43	\$ 5.89	\$ 25.94	2,726
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 2,324	34	\$ 12.28	\$ 68.37	2,155
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ 299	2	\$ 1.58	\$ 149.46	127
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 236	1	\$ 12.93	\$ 236.00	658
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 192	1	\$ 10.50	\$ 191.67	658
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 108	3	\$ 5.93	\$ 36.04	1,973
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 1,612,670	1,775	\$ 155.57	\$ 908.55	2,055
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 624,589	1,705	\$ 60.25	\$ 366.33	1,974
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 281,438	3,078	\$ 27.15	\$ 91.44	3,563
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 2,038,612	6,779	\$ 196.66	\$ 300.72	7,847
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 165,115	1,402	\$ 15.93	\$ 117.77	1,623
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 170,922	5,702	\$ 16.49	\$ 29.98	6,601
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ 5,047	4	\$ 0.49	\$ 1,261.73	5
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 11,071	160	\$ 1.07	\$ 69.20	185
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 2,990	45	\$ 0.29	\$ 66.44	52
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,545	15	\$ 0.15	\$ 102.99	17
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 412,973	7,976	\$ 39.84	\$ 51.78	9,233
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 7,904	2,430	\$ 0.76	\$ 3.25	2,813
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 164,148	1,799	\$ 15.83	\$ 91.24	2,083
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 53,771	68	\$ 5.19	\$ 790.75	79
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 85,148	416	\$ 8.21	\$ 204.68	482
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 147,431	969	\$ 14.22	\$ 152.15	1,122
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 232,199	251	\$ 136.10	\$ 925.10	1,765
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 67,393	202	\$ 39.50	\$ 333.63	1,421
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 29,061	400	\$ 17.03	\$ 72.65	2,813
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 283,120	910	\$ 165.94	\$ 311.12	6,400
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 7,767	82	\$ 4.55	\$ 94.72	577
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 20,231	746	\$ 11.86	\$ 27.12	5,247
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 1,250	15	\$ 0.73	\$ 83.34	106
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 571	9	\$ 0.33	\$ 63.41	63
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 925	13	\$ 0.54	\$ 71.16	91
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 125,945	1,180	\$ 73.82	\$ 106.73	8,299
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 515	95	\$ 0.30	\$ 5.42	668
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 22,180	235	\$ 13.00	\$ 94.38	1,653
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 162,704	319	\$ 95.36	\$ 510.04	2,244
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 12,556	51	\$ 7.36	\$ 246.20	359
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 5,283	63	\$ 3.10	\$ 83.86	443
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 118,563	434	\$ 35.50	\$ 273.19	1,559
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 38,062	249	\$ 11.40	\$ 152.86	895
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 24,124	587	\$ 7.22	\$ 41.10	2,109
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 207,888	1,177	\$ 62.24	\$ 176.63	4,229
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 13,215	135	\$ 3.96	\$ 97.89	485
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 11,434	473	\$ 3.42	\$ 24.17	1,699
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 2,285	32	\$ 0.68	\$ 71.40	115
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 304	1	\$ 0.09	\$ 304.08	4
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 51,484	1,441	\$ 15.41	\$ 35.73	5,177
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 65	4	\$ 0.02	\$ 16.25	14
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 11,972	133	\$ 3.58	\$ 90.02	478
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 1,982	5	\$ 0.59	\$ 396.45	18
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 7,605	49	\$ 2.28	\$ 155.20	176

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 7,999	52	\$ 2.39	\$ 153.83	187
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 9,767	37	\$ 28.01	\$ 263.98	1,273
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 5,536	29	\$ 15.88	\$ 190.90	998
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 7,424	90	\$ 21.29	\$ 82.49	3,098
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 16,334	131	\$ 46.85	\$ 124.68	4,509
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,809	41	\$ 8.06	\$ 68.52	1,411
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 1,522	51	\$ 4.36	\$ 29.83	1,755
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 7,414	140	\$ 21.26	\$ 52.96	4,819
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 616	14	\$ 1.77	\$ 44.00	482
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 5,874	92	\$ 16.85	\$ 63.85	3,166
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 20,288	49	\$ 58.19	\$ 414.03	1,686
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ 174	5	\$ 0.50	\$ 34.82	172
SFY18	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ -	9	\$ -	\$ -	310
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 1,370,954	735	\$ 42.33	\$ 1,865.24	272
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 1,089,167	2,858	\$ 33.63	\$ 381.09	1,059
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 703,447	2,548	\$ 21.72	\$ 276.08	944
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 1,359,422	10,514	\$ 41.97	\$ 129.30	3,895

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 218,507	1,493	\$ 6.75	\$ 146.35	553
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 166,423	5,842	\$ 5.14	\$ 28.49	2,164
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ 15,941	8	\$ 0.49	\$ 1,992.59	3
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 64,261	770	\$ 1.98	\$ 83.46	285
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 9,229	141	\$ 0.28	\$ 65.45	52
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 2,114,762	27,656	\$ 65.29	\$ 76.47	10,246
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 25,295	13,871	\$ 0.78	\$ 1.82	5,139
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 575,406	6,003	\$ 17.76	\$ 95.85	2,224
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 5,335	13	\$ 0.16	\$ 410.38	5
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 7,726	15	\$ 0.24	\$ 515.08	6
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 205,158	1,768	\$ 6.33	\$ 116.04	655
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 369,415	250	\$ 113.81	\$ 1,477.66	924
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 141,545	311	\$ 43.61	\$ 455.13	1,150
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 55,960	177	\$ 17.24	\$ 316.16	654
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 148,586	1,177	\$ 45.77	\$ 126.24	4,351
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 7,965	55	\$ 2.45	\$ 144.81	203
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 16,325	559	\$ 5.03	\$ 29.20	2,067
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ 5,025	1	\$ 1.55	\$ 5,025.43	4
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 21,031	237	\$ 6.48	\$ 88.74	876
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ 1,109	29	\$ 0.34	\$ 38.25	107
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 348,745	2,833	\$ 107.44	\$ 123.10	10,473
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 1,252	800	\$ 0.39	\$ 1.56	2,957
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 48,692	367	\$ 15.00	\$ 132.68	1,357
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 256,062	581	\$ 78.88	\$ 440.73	2,148
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ 315	1	\$ 0.10	\$ 314.57	4
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 26,527	166	\$ 8.17	\$ 159.80	614
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 30,188	26	\$ 9.11	\$ 1,161.08	94
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 30,434	110	\$ 9.19	\$ 276.67	398
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 17,461	98	\$ 5.27	\$ 178.17	355
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 34,006	408	\$ 10.26	\$ 83.35	1,478
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 8,364	68	\$ 2.52	\$ 123.01	246
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 2,946	138	\$ 0.89	\$ 21.35	500
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ 755	3	\$ 0.23	\$ 251.71	11
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 1,513	12	\$ 0.46	\$ 126.07	43
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ 55	2	\$ 0.02	\$ 27.41	7
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 95,351	1,175	\$ 28.78	\$ 81.15	4,256
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ 516	7	\$ 0.16	\$ 73.64	25
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 18,224	201	\$ 5.50	\$ 90.66	728
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 1,207	40	\$ 0.36	\$ 30.19	145
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 881	3	\$ 4.85	\$ 293.67	198
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 48	3	\$ 0.27	\$ 16.08	198
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 1,680	7	\$ 9.24	\$ 240.06	462
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 57	4	\$ 0.31	\$ 14.31	264
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ 334	10	\$ 1.84	\$ 33.42	660
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 12,361	67	\$ 67.99	\$ 184.50	4,422
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 131	1	\$ 0.72	\$ 131.02	66
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 11,823	31	\$ 65.03	\$ 381.40	2,046
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ 36	2	\$ 0.20	\$ 17.85	132
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 15,766,918	14,887	\$ 108.85	\$ 1,059.11	1,233
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 7,957,494	20,306	\$ 54.94	\$ 391.88	1,682
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 6,278,655	31,760	\$ 43.35	\$ 197.69	2,631
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 19,381,892	95,014	\$ 133.81	\$ 203.99	7,872
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 2,162,544	15,784	\$ 14.93	\$ 137.01	1,308

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,253,390	74,899	\$ 15.56	\$ 30.09	6,205
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 147,989	64	\$ 1.02	\$ 2,312.33	5
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 295,665	3,579	\$ 2.04	\$ 82.61	297
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 28,341	475	\$ 0.20	\$ 59.67	39
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,552	25	\$ 0.01	\$ 62.09	2
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 15,192,862	195,939	\$ 104.89	\$ 77.54	16,233
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 129,486	27,926	\$ 0.89	\$ 4.64	2,314
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 3,244,437	37,818	\$ 22.40	\$ 85.79	3,133
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 108,291	231	\$ 0.75	\$ 468.79	19
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 1,322,190	3,646	\$ 9.13	\$ 362.64	302
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 1,672,133	12,689	\$ 11.54	\$ 131.78	1,051
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 2,525,087	2,579	\$ 118.64	\$ 979.10	1,454
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,227,904	3,079	\$ 57.69	\$ 398.80	1,736
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 723,432	3,897	\$ 33.99	\$ 185.64	2,197
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 2,782,014	12,069	\$ 130.72	\$ 230.51	6,805
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 184,008	1,356	\$ 8.65	\$ 135.70	765
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 265,796	9,249	\$ 12.49	\$ 28.74	5,215
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ 13,191	5	\$ 0.62	\$ 2,638.10	3
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 42,512	461	\$ 2.00	\$ 92.22	260
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 4,840	73	\$ 0.23	\$ 66.30	41
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 3,632,422	27,663	\$ 170.67	\$ 131.31	15,597
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 25,413	6,515	\$ 1.19	\$ 3.90	3,673
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 445,251	4,718	\$ 20.92	\$ 94.37	2,660
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 2,772,702	5,313	\$ 130.28	\$ 521.87	2,996
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 160,389	377	\$ 7.54	\$ 425.44	213
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 371,291	2,841	\$ 17.45	\$ 130.69	1,602
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 705,005	2,555	\$ 32.19	\$ 275.93	1,400
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 234,543	1,262	\$ 10.71	\$ 185.85	692
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 242,808	3,520	\$ 11.09	\$ 68.98	1,929
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 1,357,646	8,272	\$ 61.99	\$ 164.13	4,533
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 79,065	749	\$ 3.61	\$ 105.56	410
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 85,854	3,535	\$ 3.92	\$ 24.29	1,937
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ 5,036	2	\$ 0.23	\$ 2,518.21	1
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 19,215	329	\$ 0.88	\$ 58.41	180
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 507	8	\$ 0.02	\$ 63.41	4
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 740,451	14,237	\$ 33.81	\$ 52.01	7,801
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 2,830	4,582	\$ 0.13	\$ 0.62	2,511
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 179,847	1,995	\$ 8.21	\$ 90.15	1,093
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 1,343	4	\$ 0.06	\$ 335.64	2
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 51,994	233	\$ 2.37	\$ 223.15	128
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 53,926	606	\$ 2.46	\$ 88.99	332
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 65,396	240	\$ 29.67	\$ 272.48	1,307
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 31,036	131	\$ 14.08	\$ 236.91	713
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 12,746	256	\$ 5.78	\$ 49.79	1,394
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 118,346	715	\$ 53.69	\$ 165.52	3,893
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 5,071	41	\$ 2.30	\$ 123.67	223
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 8,743	333	\$ 3.97	\$ 26.25	1,813

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 1,422	29	\$ 0.65	\$ 49.05	158
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 89,468	1,224	\$ 40.59	\$ 73.09	6,664
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 103	2	\$ 0.05	\$ 51.63	11
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 6,998	142	\$ 3.18	\$ 49.28	773
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 152,236	358	\$ 69.07	\$ 425.24	1,949
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 13,452	34	\$ 6.10	\$ 395.65	185
SFY18	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 5,065	20	\$ 2.30	\$ 253.23	109
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 2,564,263	1,420	\$ 120.69	\$ 1,805.82	802
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 958,194	2,060	\$ 45.10	\$ 465.14	1,163
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 1,419,754	5,143	\$ 66.82	\$ 276.06	2,905
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 2,291,628	16,787	\$ 107.86	\$ 136.51	9,481
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 323,303	2,143	\$ 15.22	\$ 150.86	1,210
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 283,860	9,661	\$ 13.36	\$ 29.38	5,457

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ 31,074	9	\$ 1.46	\$ 3,452.64	5
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 128,039	1,406	\$ 6.03	\$ 91.07	794
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 28,847	485	\$ 1.36	\$ 59.48	274
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 259	4	\$ 0.01	\$ 64.80	2
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 23,463	286	\$ 1.10	\$ 82.04	162
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 4,281,309	46,960	\$ 201.51	\$ 91.17	26,523
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 86,172	26,478	\$ 4.06	\$ 3.25	14,955
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 502,687	5,240	\$ 23.66	\$ 95.93	2,960
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ 17,991	40	\$ 0.85	\$ 449.78	23
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 5,391	32	\$ 0.25	\$ 168.45	18
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 194,023	2,349	\$ 9.13	\$ 82.60	1,327
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 823,558	313	\$ 310.22	\$ 2,631.17	1,415
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 134,490	309	\$ 50.66	\$ 435.24	1,397
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 163,720	447	\$ 61.67	\$ 366.26	2,021
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 248,939	1,904	\$ 93.77	\$ 130.75	8,607
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 24,358	150	\$ 9.18	\$ 162.38	678
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 33,802	1,124	\$ 12.73	\$ 30.07	5,081
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 37,231	283	\$ 14.02	\$ 131.56	1,279
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 3,931	56	\$ 1.48	\$ 70.20	253
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ 85	2	\$ 0.03	\$ 42.48	9
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ 3,935	54	\$ 1.48	\$ 72.87	244
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 1,202,758	6,729	\$ 453.06	\$ 178.74	30,417
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 9,877	2,062	\$ 3.72	\$ 4.79	9,321
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 36,567	334	\$ 13.77	\$ 109.48	1,510
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 562,579	1,195	\$ 211.92	\$ 470.78	5,402
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 28,340	250	\$ 10.68	\$ 113.36	1,130
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 27,531	27	\$ 25.08	\$ 1,019.68	295
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 8,713	38	\$ 7.94	\$ 229.29	415
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 4,896	72	\$ 4.46	\$ 68.00	787
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 20,889	308	\$ 19.03	\$ 67.82	3,367
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 4,342	33	\$ 3.96	\$ 131.59	361
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 1,804	105	\$ 1.64	\$ 17.18	1,148
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 293	7	\$ 0.27	\$ 41.81	77
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 49,821	1,255	\$ 45.39	\$ 39.70	13,721
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ 8	1	\$ 0.01	\$ 8.10	11
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 5,639	77	\$ 5.14	\$ 73.23	842
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	1	\$ -	\$ -	11
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 2,071	22	\$ 1.89	\$ 94.13	241
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	3	\$ -	\$ -	581
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 270	2	\$ 4.35	\$ 134.79	387
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ 5	2	\$ 0.09	\$ 2.64	387
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 272	6	\$ 4.39	\$ 45.33	1,162
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ 1	1	\$ 0.02	\$ 1.42	194
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 13,150	24	\$ 212.29	\$ 547.90	4,650
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 2,845	7	\$ 45.93	\$ 406.43	1,356
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY18	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ 3	1	\$ 0.05	\$ 3.26	194
SFY19	EAST	CUST/Adoption	Newborn <1	N	N	Inpatient Hospital	\$ 1,199,369	498	\$ 439.04	\$ 2,408.37	2,188
SFY19	EAST	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - ER	\$ 84,390	270	\$ 30.89	\$ 312.55	1,186
SFY19	EAST	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 50,925	284	\$ 18.64	\$ 179.31	1,248
SFY19	EAST	CUST/Adoption	Newborn <1	N	N	Physician/Professional	\$ 523,467	3,916	\$ 191.62	\$ 133.67	17,202
SFY19	EAST	CUST/Adoption	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 78,456	736	\$ 28.72	\$ 106.60	3,233
SFY19	EAST	CUST/Adoption	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 16,832	881	\$ 6.16	\$ 19.11	3,870
SFY19	EAST	CUST/Adoption	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST/Adoption	Newborn <1	N	N	DME and Supplies	\$ 23,798	270	\$ 8.71	\$ 88.14	1,186
SFY19	EAST	CUST/Adoption	Newborn <1	N	N	Home Health/Hospice	\$ 33,258	131	\$ 12.17	\$ 253.88	575
SFY19	EAST	CUST/Adoption	Newborn <1	N	N	Physical/Occupational Therapy	\$ 11,579	124	\$ 4.24	\$ 93.38	545
SFY19	EAST	CUST/Adoption	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	N	N	Pharmacy	\$ 152,116	2,192	\$ 55.68	\$ 69.40	9,629
SFY19	EAST	CUST/Adoption	Newborn <1	N	N	Non-Emergency Transportation	\$ 3,360	8,083	\$ 1.23	\$ 0.42	35,506
SFY19	EAST	CUST/Adoption	Newborn <1	N	N	Behavioral Health	\$ 14,859	177	\$ 5.44	\$ 83.95	778
SFY19	EAST	CUST/Adoption	Newborn <1	N	N	Indian Health Services	\$ 14,722	38	\$ 5.39	\$ 387.42	167
SFY19	EAST	CUST/Adoption	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	N	N	All Other	\$ 1,297,926	2,902	\$ 475.11	\$ 447.25	12,748
SFY19	EAST	CUST/Adoption	Newborn <1	N	Y	Inpatient Hospital	\$ 180,287	159	\$ 151.93	\$ 1,133.88	1,608
SFY19	EAST	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 30,717	99	\$ 25.89	\$ 310.27	1,001
SFY19	EAST	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 22,840	104	\$ 19.25	\$ 219.62	1,052
SFY19	EAST	CUST/Adoption	Newborn <1	N	Y	Physician/Professional	\$ 179,409	1,136	\$ 151.19	\$ 157.93	11,488
SFY19	EAST	CUST/Adoption	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 34,510	256	\$ 29.08	\$ 134.80	2,589
SFY19	EAST	CUST/Adoption	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 9,853	509	\$ 8.30	\$ 19.36	5,147
SFY19	EAST	CUST/Adoption	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	N	Y	DME and Supplies	\$ 17,918	217	\$ 15.10	\$ 82.57	2,194
SFY19	EAST	CUST/Adoption	Newborn <1	N	Y	Home Health/Hospice	\$ 3,740	26	\$ 3.15	\$ 143.86	263
SFY19	EAST	CUST/Adoption	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 5,209	59	\$ 4.39	\$ 88.28	597
SFY19	EAST	CUST/Adoption	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	N	Y	Pharmacy	\$ 140,458	1,071	\$ 118.36	\$ 131.15	10,830
SFY19	EAST	CUST/Adoption	Newborn <1	N	Y	Non-Emergency Transportation	\$ 202	198	\$ 0.17	\$ 1.02	2,002
SFY19	EAST	CUST/Adoption	Newborn <1	N	Y	Behavioral Health	\$ 3,052	42	\$ 2.57	\$ 72.67	425
SFY19	EAST	CUST/Adoption	Newborn <1	N	Y	Indian Health Services	\$ 362,932	747	\$ 305.84	\$ 485.85	7,554
SFY19	EAST	CUST/Adoption	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	N	Y	All Other	\$ 444,184	956	\$ 374.31	\$ 464.63	9,667
SFY19	EAST	CUST/Adoption	Newborn <1	Y	N	Inpatient Hospital	\$ 3,071	3	\$ 62.00	\$ 1,023.55	727
SFY19	EAST	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 364	1	\$ 7.34	\$ 363.74	242
SFY19	EAST	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 519	3	\$ 10.49	\$ 173.13	727
SFY19	EAST	CUST/Adoption	Newborn <1	Y	N	Physician/Professional	\$ 3,208	36	\$ 64.78	\$ 89.12	8,722
SFY19	EAST	CUST/Adoption	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 973	8	\$ 19.65	\$ 121.63	1,938
SFY19	EAST	CUST/Adoption	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 43	3	\$ 0.87	\$ 14.29	727
SFY19	EAST	CUST/Adoption	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	N	DME and Supplies	\$ 145	4	\$ 2.94	\$ 36.37	969
SFY19	EAST	CUST/Adoption	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	N	Pharmacy	\$ 1,144	34	\$ 23.10	\$ 33.66	8,238
SFY19	EAST	CUST/Adoption	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	N	Behavioral Health	\$ 2,045	2	\$ 41.29	\$ 1,022.40	485
SFY19	EAST	CUST/Adoption	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	N	All Other	\$ 11,841	25	\$ 239.09	\$ 473.66	6,057
SFY19	EAST	CUST/Adoption	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST/Adoption	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 1,755,172	395	\$ 90.68	\$ 4,443.47	245
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 220,756	814	\$ 11.41	\$ 271.20	505
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 502,030	1,067	\$ 25.94	\$ 470.51	662
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 1,358,351	11,717	\$ 70.18	\$ 115.93	7,264
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 299,329	2,617	\$ 15.46	\$ 114.38	1,622
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 34,431	2,064	\$ 1.78	\$ 16.68	1,280
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Dental	\$ 1,725	7	\$ 0.09	\$ 246.37	4
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 266,361	1,732	\$ 13.76	\$ 153.79	1,074

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 237,624	745	\$ 12.28	\$ 318.96	462
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 416,559	4,732	\$ 21.52	\$ 88.03	2,934
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 1,820,309	12,822	\$ 94.05	\$ 141.97	7,949
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 11,694	28,144	\$ 0.60	\$ 0.42	17,449
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 939,664	8,907	\$ 48.55	\$ 105.50	5,522
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 117,082	259	\$ 6.05	\$ 452.05	161
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	N	All Other	\$ 4,038,037	10,099	\$ 208.62	\$ 399.85	6,261
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 129,359	75	\$ 20.95	\$ 1,724.78	146
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 66,009	245	\$ 10.69	\$ 269.42	476
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 166,389	352	\$ 26.94	\$ 472.70	684
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 305,631	2,540	\$ 49.49	\$ 120.33	4,935
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 103,518	887	\$ 16.76	\$ 116.71	1,723
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 8,044	350	\$ 1.30	\$ 22.98	680
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Dental	\$ 1,471	4	\$ 0.24	\$ 367.67	8
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 23,971	148	\$ 3.88	\$ 161.96	288
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 4,201	20	\$ 0.68	\$ 210.06	39
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 94,577	1,200	\$ 15.31	\$ 78.81	2,332
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 508,182	3,962	\$ 82.29	\$ 128.26	7,698
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 1,486	2,794	\$ 0.24	\$ 0.53	5,429
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 251,597	2,675	\$ 40.74	\$ 94.05	5,198
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 686,377	1,475	\$ 111.14	\$ 465.34	2,866
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	All Other	\$ 1,634,576	4,298	\$ 264.67	\$ 380.31	8,351
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 1,678	16	\$ 1.25	\$ 104.84	144
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 2,680	23	\$ 2.00	\$ 116.51	206
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 14,899	54	\$ 11.14	\$ 275.90	485
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 27,253	463	\$ 20.38	\$ 58.86	4,155
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 4,100	58	\$ 3.07	\$ 70.69	520
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 410	43	\$ 0.31	\$ 9.54	386
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 2,533	132	\$ 1.89	\$ 19.19	1,184
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 73,932	256	\$ 55.28	\$ 288.80	2,297
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 18,712	350	\$ 13.99	\$ 53.46	3,141
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 25,045	796	\$ 18.73	\$ 31.46	7,143
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 1,025	2,563	\$ 0.77	\$ 0.40	22,999
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 47,114	490	\$ 35.23	\$ 96.15	4,397
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 221	1	\$ 0.17	\$ 221.42	9
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	All Other	\$ 62,306	172	\$ 46.59	\$ 362.24	1,543
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ 42,571	43	\$ 82.02	\$ 990.01	994
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 933	7	\$ 1.80	\$ 133.22	162
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 1,948	12	\$ 3.75	\$ 162.35	277
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 28,312	226	\$ 54.54	\$ 125.27	5,225
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,140	20	\$ 4.12	\$ 107.01	462
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 722	51	\$ 1.39	\$ 14.15	1,179
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 807	5	\$ 1.55	\$ 161.34	116
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 1,757	48	\$ 3.38	\$ 36.60	1,110
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 18,799	246	\$ 36.22	\$ 76.42	5,687
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ 338	846	\$ 0.65	\$ 0.40	19,559
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 14,109	260	\$ 27.18	\$ 54.27	6,011
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 55,567	92	\$ 107.05	\$ 603.98	2,127
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	All Other	\$ 14,403	41	\$ 27.75	\$ 351.29	948
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 1,512,824	342	\$ 37.94	\$ 4,423.46	103
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 327,712	943	\$ 8.22	\$ 347.52	284
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 353,423	1,121	\$ 8.86	\$ 315.27	337
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 1,833,198	16,585	\$ 45.98	\$ 110.53	4,992
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 464,758	3,179	\$ 11.66	\$ 146.20	957
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 71,897	3,551	\$ 1.80	\$ 20.25	1,069
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Dental	\$ 2,321	9	\$ 0.06	\$ 257.91	3
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 251,024	1,446	\$ 6.30	\$ 173.60	435
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 43,036	297	\$ 1.08	\$ 144.90	89

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 295,348	3,230	\$ 7.41	\$ 91.44	972
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 3,704,869	36,683	\$ 92.92	\$ 101.00	11,040
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 15,309	24,907	\$ 0.38	\$ 0.61	7,496
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 7,698,039	44,042	\$ 193.07	\$ 174.79	13,255
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 38,983	88	\$ 0.98	\$ 442.99	26
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 13,756	99	\$ 0.35	\$ 138.95	30
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	All Other	\$ 4,486,186	26,160	\$ 112.52	\$ 171.49	7,873
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 164,071	109	\$ 13.74	\$ 1,505.24	110
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 124,999	359	\$ 10.47	\$ 348.19	361
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 99,400	272	\$ 8.32	\$ 365.44	273
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 499,389	4,563	\$ 41.81	\$ 109.44	4,585
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 132,059	915	\$ 11.06	\$ 144.33	919
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 17,809	939	\$ 1.49	\$ 18.97	943
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 53,647	386	\$ 4.49	\$ 138.98	388
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 16,226	70	\$ 1.36	\$ 231.81	70
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 83,209	926	\$ 6.97	\$ 89.86	930
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 1,707,982	12,086	\$ 143.01	\$ 141.32	12,143
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 5,198	12,513	\$ 0.44	\$ 0.42	12,572
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 2,806,140	13,203	\$ 234.96	\$ 212.54	13,266
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 803,727	1,785	\$ 67.30	\$ 450.27	1,793
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 2,365	27	\$ 0.20	\$ 87.60	27
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	All Other	\$ 2,197,498	10,533	\$ 184.00	\$ 208.63	10,583
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	2	\$ -	\$ -	5
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 6,425	68	\$ 1.28	\$ 94.49	162
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 3,459	59	\$ 0.69	\$ 58.62	141
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 64,976	1,437	\$ 12.93	\$ 45.22	3,432
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 41,845	255	\$ 8.33	\$ 164.10	609
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 1,403	117	\$ 0.28	\$ 11.99	279
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 12,463	92	\$ 2.48	\$ 135.47	220
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 35,302	248	\$ 7.03	\$ 142.35	592
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 46,251	683	\$ 9.21	\$ 67.72	1,631
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 209,547	3,900	\$ 41.71	\$ 53.73	9,314
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 1,354	1,774	\$ 0.27	\$ 0.76	4,237
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 320,941	2,867	\$ 63.88	\$ 111.94	6,847
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 2,590	6	\$ 0.52	\$ 431.67	14
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 1,136	7	\$ 0.23	\$ 162.29	17
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	All Other	\$ 114,641	978	\$ 22.82	\$ 117.22	2,336
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 1,464	22	\$ 0.97	\$ 66.53	175
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 2,038	30	\$ 1.35	\$ 67.92	238
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 11,767	272	\$ 7.78	\$ 43.26	2,158
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 2,670	23	\$ 1.77	\$ 116.09	182
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 221	14	\$ 0.15	\$ 15.80	111
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 2,065	34	\$ 1.37	\$ 60.75	270
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 3,389	49	\$ 2.24	\$ 69.15	389

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 89,510	1,141	\$ 59.19	\$ 78.45	9,053
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 529	1,322	\$ 0.35	\$ 0.40	10,490
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 135,043	555	\$ 89.29	\$ 243.32	4,404
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 104,446	267	\$ 69.06	\$ 391.18	2,119
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 16,160	108	\$ 10.69	\$ 149.63	857
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 92,823	75	\$ 12.52	\$ 1,237.64	121
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 118,602	304	\$ 16.00	\$ 390.14	492
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 58,989	185	\$ 7.96	\$ 318.86	300
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Physician/Professional	\$ 288,578	2,647	\$ 38.93	\$ 109.02	4,286
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 75,375	473	\$ 10.17	\$ 159.35	766
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 23,655	958	\$ 3.19	\$ 24.69	1,551
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	DME and Supplies	\$ 24,587	177	\$ 3.32	\$ 138.91	287
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 16,205	167	\$ 2.19	\$ 97.04	270



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Pharmacy	\$ 514,182	6,772	\$ 69.37	\$ 75.93	10,964
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 1,541	2,277	\$ 0.21	\$ 0.68	3,686
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Behavioral Health	\$ 1,410,321	5,902	\$ 190.28	\$ 238.96	9,555
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Indian Health Services	\$ 427	1	\$ 0.06	\$ 427.00	2
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	N	All Other	\$ 1,193,309	2,658	\$ 161.00	\$ 448.95	4,303
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 11,317	9	\$ 5.69	\$ 1,257.49	54
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 34,578	94	\$ 17.38	\$ 367.85	567
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 20,054	39	\$ 10.08	\$ 514.20	235
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 92,339	831	\$ 46.41	\$ 111.12	5,012
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 11,250	71	\$ 5.65	\$ 158.45	428
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 7,403	282	\$ 3.72	\$ 26.25	1,701
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 948	12	\$ 0.48	\$ 78.98	72
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 3,118	36	\$ 1.57	\$ 86.61	217
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Pharmacy	\$ 180,938	2,057	\$ 90.94	\$ 87.96	12,406
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 100	250	\$ 0.05	\$ 0.40	1,508
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 490,767	1,552	\$ 246.65	\$ 316.22	9,360
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 217,953	464	\$ 109.54	\$ 469.73	2,798
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	Family Planning	\$ 1	1	\$ 0.00	\$ 1.20	6
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	N	Y	All Other	\$ 406,281	1,129	\$ 204.19	\$ 359.86	6,809
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 1,813	8	\$ 1.54	\$ 226.58	82
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 2,662	25	\$ 2.26	\$ 106.46	255
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	6	\$ -	\$ -	61
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 10,638	225	\$ 9.04	\$ 47.28	2,295
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 2,031	20	\$ 1.73	\$ 101.56	204
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 367	23	\$ 0.31	\$ 15.94	235
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 1,901	14	\$ 1.62	\$ 135.77	143
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 2,788	61	\$ 2.37	\$ 45.71	622
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Pharmacy	\$ 39,583	1,000	\$ 33.65	\$ 39.58	10,201
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 85,224	592	\$ 72.45	\$ 143.96	6,039
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	3	\$ -	\$ -	31
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	N	All Other	\$ 149,189	250	\$ 126.82	\$ 596.76	2,550
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 197	4	\$ 0.77	\$ 49.34	187
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	1	\$ -	\$ -	47
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 2,621	62	\$ 10.20	\$ 42.28	2,896
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 704	9	\$ 2.74	\$ 78.22	420
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 29	3	\$ 0.11	\$ 9.54	140
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 284	2	\$ 1.10	\$ 141.86	93
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 458	8	\$ 1.78	\$ 57.25	374
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 3,681	113	\$ 14.33	\$ 32.58	5,278
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 28,683	117	\$ 111.64	\$ 245.16	5,464
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 6,502	18	\$ 25.31	\$ 361.21	841
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Male Years 15-18	Y	Y	All Other	\$ 19,485	46	\$ 75.84	\$ 423.60	2,148
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 35,769	36	\$ 5.53	\$ 993.59	67
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 122,826	297	\$ 19.00	\$ 413.56	551
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 50,907	174	\$ 7.87	\$ 292.57	323
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Physician/Professional	\$ 282,141	2,723	\$ 43.64	\$ 103.61	5,055
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 46,913	328	\$ 7.26	\$ 143.03	609
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 37,968	1,554	\$ 5.87	\$ 24.43	2,885
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	DME and Supplies	\$ 18,028	189	\$ 2.79	\$ 95.38	351
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 29,641	111	\$ 4.59	\$ 267.04	206
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 20,312	183	\$ 3.14	\$ 111.00	340
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Pharmacy	\$ 418,486	5,796	\$ 64.74	\$ 72.20	10,759
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 428	881	\$ 0.07	\$ 0.49	1,635
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Behavioral Health	\$ 956,533	6,012	\$ 147.97	\$ 159.10	11,160
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Indian Health Services	\$ 8,301	18	\$ 1.28	\$ 461.14	33
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	Family Planning	\$ 40,819	382	\$ 6.31	\$ 106.86	709
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	N	All Other	\$ 481,559	1,751	\$ 74.49	\$ 275.02	3,250
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 66,733	41	\$ 34.88	\$ 1,627.64	257
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 48,576	124	\$ 25.39	\$ 391.74	778
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 32,548	95	\$ 17.01	\$ 342.61	596
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 214,963	1,125	\$ 112.35	\$ 191.08	7,056
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 15,352	101	\$ 8.02	\$ 152.00	633
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 12,770	472	\$ 6.67	\$ 27.05	2,960
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 1,895	7	\$ 0.99	\$ 270.75	44
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 7,275	67	\$ 3.80	\$ 108.58	420
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Pharmacy	\$ 267,930	2,538	\$ 140.03	\$ 105.57	15,918
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 3,805	5,370	\$ 1.99	\$ 0.71	33,679
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 562,812	1,811	\$ 294.15	\$ 310.77	11,358
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 270,502	581	\$ 141.37	\$ 465.58	3,644
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	Family Planning	\$ 4,566	46	\$ 2.39	\$ 99.26	288
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	N	Y	All Other	\$ 201,201	879	\$ 105.16	\$ 228.90	5,513
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	3	\$ -	\$ -	36
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 5,998	32	\$ 6.05	\$ 187.45	387
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 2,596	22	\$ 2.62	\$ 118.00	266
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 14,189	296	\$ 14.30	\$ 47.93	3,581
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 3,228	29	\$ 3.25	\$ 111.31	351
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 1,622	74	\$ 1.63	\$ 21.92	895
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 716	97	\$ 0.72	\$ 7.38	1,173
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ 63,992	210	\$ 64.51	\$ 304.72	2,541
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 1,746	40	\$ 1.76	\$ 43.66	484
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Pharmacy	\$ 46,107	1,096	\$ 46.48	\$ 42.07	13,259
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 54,291	501	\$ 54.73	\$ 108.37	6,061
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	Family Planning	\$ 687	15	\$ 0.69	\$ 45.79	181
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	N	All Other	\$ 11,884	53	\$ 11.98	\$ 224.22	641
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 1,548	9	\$ 5.65	\$ 172.00	394
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 1,604	6	\$ 5.85	\$ 267.32	263
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 2,976	66	\$ 10.86	\$ 45.10	2,890
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 787	8	\$ 2.87	\$ 98.36	350
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 3	3	\$ 0.01	\$ 0.99	131
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 292	17	\$ 1.06	\$ 17.15	744
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 13,045	162	\$ 47.60	\$ 80.52	7,094
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 21,218	88	\$ 77.43	\$ 241.11	3,854
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 32,093	85	\$ 117.11	\$ 377.56	3,722
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Teen Female Years 15-18	Y	Y	All Other	\$ 6,326	22	\$ 23.08	\$ 287.54	963
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 2,107	8	\$ 2.43	\$ 263.35	111
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 191	2	\$ 0.22	\$ 95.54	28
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Physician/Professional	\$ 1,380	16	\$ 1.59	\$ 86.23	221
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,380	9	\$ 1.59	\$ 153.31	124
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,495	65	\$ 1.72	\$ 23.00	898
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Pharmacy	\$ 5,736	88	\$ 6.61	\$ 65.18	1,216
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Behavioral Health	\$ 21,796	377	\$ 25.10	\$ 57.82	5,211
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	N	All Other	\$ 4,157	105	\$ 4.79	\$ 39.59	1,451
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 204	1	\$ 1.99	\$ 203.77	117
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 2,015	2	\$ 19.67	\$ 1,007.38	234
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 1,846	14	\$ 18.02	\$ 131.87	1,640
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 105	5	\$ 1.02	\$ 20.96	586
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Pharmacy	\$ 1,442	41	\$ 14.08	\$ 35.18	4,803
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 4,006	29	\$ 39.11	\$ 138.15	3,397
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 427	1	\$ 4.17	\$ 427.00	117
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	N	Y	All Other	\$ 600	76	\$ 5.86	\$ 7.90	8,903
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-3	\$ -	\$ -	-428
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-3	\$ -	\$ -	-428
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 15	1	\$ 0.18	\$ 15.16	143
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 195	2	\$ 2.32	\$ 97.39	285
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 869	3	\$ 23.49	\$ 289.69	973
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 1,706	2	\$ 46.11	\$ 853.03	649
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 3,116	26	\$ 84.21	\$ 119.83	8,432
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 49	1	\$ 1.33	\$ 49.27	324
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 148	6	\$ 3.99	\$ 24.60	1,946
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 3,243	38	\$ 87.65	\$ 85.35	12,324

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male Years 19-44	Y	Y	All Other	\$ 5,418	11	\$ 146.42	\$ 492.51	3,568
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 31,751	40	\$ 32.23	\$ 793.77	487
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 16,994	47	\$ 17.25	\$ 361.58	572
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 6,325	43	\$ 6.42	\$ 147.09	524
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Physician/Professional	\$ 48,540	152	\$ 49.27	\$ 319.34	1,851
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,919	13	\$ 1.95	\$ 147.61	158
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 4,053	185	\$ 4.11	\$ 21.91	2,253
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	DME and Supplies	\$ 40	1	\$ 0.04	\$ 39.85	12
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Pharmacy	\$ 5,099	223	\$ 5.18	\$ 22.86	2,716



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 1,277	18	\$ 1.30	\$ 70.97	219
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Behavioral Health	\$ 13,607	122	\$ 13.81	\$ 111.54	1,486
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Indian Health Services	\$ 455	1	\$ 0.46	\$ 455.00	12
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	Family Planning	\$ 1,948	17	\$ 1.98	\$ 114.56	207
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	N	All Other	\$ 3,062	92	\$ 3.11	\$ 33.29	1,121
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 25,485	27	\$ 181.41	\$ 943.88	2,306
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 4,761	16	\$ 33.89	\$ 297.57	1,367
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 3,263	21	\$ 23.23	\$ 155.39	1,794
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 25,474	63	\$ 181.33	\$ 404.35	5,381
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 315	4	\$ 2.25	\$ 78.87	342
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 1,949	84	\$ 13.87	\$ 23.20	7,175
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 155	2	\$ 1.10	\$ 77.62	171
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Pharmacy	\$ 3,385	58	\$ 24.09	\$ 58.36	4,954
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 1,297	17	\$ 9.23	\$ 76.29	1,452
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 11,410	25	\$ 81.22	\$ 456.40	2,135
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	Family Planning	\$ 119	3	\$ 0.85	\$ 39.69	256
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	N	Y	All Other	\$ 1,168	12	\$ 8.31	\$ 97.30	1,025
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	9	\$ -	\$ -	886
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 1,567	5	\$ 12.85	\$ 313.35	492
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 51	6	\$ 0.42	\$ 8.48	590
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 2,244	26	\$ 18.40	\$ 86.31	2,558
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 275	2	\$ 2.26	\$ 137.69	197
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 175	7	\$ 1.43	\$ 24.93	689
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	1	\$ -	\$ -	98
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Pharmacy	\$ 762	21	\$ 6.25	\$ 36.29	2,066
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	Family Planning	\$ 1,394	3	\$ 11.43	\$ 464.78	295
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	N	All Other	\$ 414	33	\$ 3.40	\$ 12.56	3,247
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 1,701	3	\$ 25.57	\$ 566.85	541
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 63	2	\$ 0.94	\$ 31.27	361
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 2,465	7	\$ 37.07	\$ 352.14	1,263
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 354	2	\$ 5.33	\$ 177.20	361
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 7,669	22	\$ 115.33	\$ 348.61	3,970
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 3,193	8	\$ 48.01	\$ 399.11	1,444
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Family Planning	\$ 1,012	2	\$ 15.22	\$ 505.92	361
SFY19	EAST	CUST/Adoption	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 71	1	\$ 5.94	\$ 71.24	1,000
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 105	1	\$ 8.71	\$ 104.50	1,000
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 354	2	\$ 29.53	\$ 177.20	2,000
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 153	6	\$ 12.79	\$ 25.58	6,000
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 76	2	\$ 6.35	\$ 38.12	2,000
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 1,560	24	\$ 130.01	\$ 65.01	24,000
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ 71	1	\$ 309.13	\$ 70.80	52,394
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 2,247	5	\$ 4.34	\$ 449.39	116
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 10,645	28	\$ 20.55	\$ 380.18	649

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 2,056	9	\$ 3.97	\$ 228.40	209
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 6,175	52	\$ 11.92	\$ 118.76	1,205
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 745	4	\$ 1.44	\$ 186.14	93
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,017	33	\$ 1.96	\$ 30.81	765
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 7,597	58	\$ 14.67	\$ 130.98	1,344
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 199	2	\$ 0.38	\$ 99.44	46
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 11,993	79	\$ 23.16	\$ 151.81	1,830
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ 32	1	\$ 0.06	\$ 31.68	23
SFY19	EAST	FFC	Adult Male Years 19-44	N	N	All Other	\$ 2,457	18	\$ 4.74	\$ 136.49	417
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 3,794	3	\$ 16.78	\$ 1,264.75	159
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 3,917	13	\$ 17.32	\$ 301.28	690

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 38	1	\$ 0.17	\$ 38.36	53
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 900	8	\$ 3.98	\$ 112.45	424
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 177	1	\$ 0.78	\$ 177.20	53
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 481	22	\$ 2.13	\$ 21.85	1,167
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 913	24	\$ 4.04	\$ 38.04	1,273
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 11,160	129	\$ 49.35	\$ 86.51	6,845
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 2,590	6	\$ 11.45	\$ 431.67	318
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	N	Y	All Other	\$ 779	9	\$ 3.44	\$ 86.54	478
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 882	2	\$ 12.87	\$ 441.06	350
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 545	3	\$ 7.96	\$ 181.72	525
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 178	1	\$ 2.60	\$ 178.22	175
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 3	1	\$ 0.05	\$ 3.48	175
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 35	1	\$ 0.51	\$ 34.73	175
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ 135	15	\$ 1.97	\$ 8.98	2,627
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 2,450	23	\$ 35.76	\$ 106.52	4,028
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	N	All Other	\$ 98	3	\$ 1.43	\$ 32.76	525
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	8	\$ -	\$ -	6,906
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 599	11	\$ 43.06	\$ 54.41	9,496
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ 84	2	\$ 6.06	\$ 42.09	1,727
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 418	7	\$ 30.06	\$ 59.70	6,043
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	2	\$ -	\$ -	1,727
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 14,614	26	\$ 32.12	\$ 562.07	686
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 39,089	101	\$ 85.92	\$ 387.02	2,664
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 4,651	25	\$ 10.22	\$ 186.04	659

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 20,376	160	\$ 44.79	\$ 127.35	4,220
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 2,187	21	\$ 4.81	\$ 104.15	554
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 5,466	199	\$ 12.01	\$ 27.47	5,249
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ 35	1	\$ 0.08	\$ 34.73	26
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 17,454	255	\$ 38.37	\$ 68.45	6,726
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 81	2	\$ 0.18	\$ 40.63	53
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 24,403	186	\$ 53.64	\$ 131.20	4,906
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ 2,730	6	\$ 6.00	\$ 455.00	158
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 1,449	17	\$ 3.18	\$ 85.23	448
SFY19	EAST	FFC	Adult Female Years 19-44	N	N	All Other	\$ 13,856	74	\$ 30.46	\$ 187.25	1,952
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 18,973	30	\$ 83.16	\$ 632.43	1,578
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 21,017	42	\$ 92.13	\$ 500.42	2,209
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 7,569	26	\$ 33.18	\$ 291.13	1,368

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 14,343	112	\$ 62.87	\$ 128.06	5,891
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 2,123	13	\$ 9.30	\$ 163.28	684
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 3,423	141	\$ 15.00	\$ 24.28	7,417
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 982	7	\$ 4.30	\$ 140.23	368
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 19,919	200	\$ 87.31	\$ 99.60	10,520
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 26,739	180	\$ 117.20	\$ 148.55	9,468
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 14,819	32	\$ 64.96	\$ 463.09	1,683
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 2,188	11	\$ 9.59	\$ 198.93	579
SFY19	EAST	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 4,936	45	\$ 21.64	\$ 109.70	2,367
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	2	\$ -	\$ -	297
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 1,073	11	\$ 13.27	\$ 97.54	1,633
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 68	5	\$ 0.84	\$ 13.62	742
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 1,221	30	\$ 15.10	\$ 40.70	4,453
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 320	2	\$ 3.95	\$ 159.76	297
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 142	16	\$ 1.75	\$ 8.86	2,375
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ 1,049	59	\$ 12.97	\$ 17.78	8,757
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 4,996	38	\$ 61.79	\$ 131.47	5,640
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	N	All Other	\$ 65	9	\$ 0.81	\$ 7.27	1,336
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 119	1	\$ 4.50	\$ 118.94	454
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 135	4	\$ 5.09	\$ 33.63	1,815
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 1,325	1	\$ 50.13	\$ 1,325.46	454
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	2	\$ -	\$ -	908
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 26,584,383	32,088	\$ 284.15	\$ 828.48	4,116
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 2,485,852	9,343	\$ 26.57	\$ 266.07	1,198
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 704,035	4,786	\$ 7.53	\$ 147.10	614
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 17,180,451	112,954	\$ 183.64	\$ 152.10	14,488
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 1,519,593	11,953	\$ 16.24	\$ 127.13	1,533

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 983,607	65,708	\$ 10.51	\$ 14.97	8,428
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 6,367	19	\$ 0.07	\$ 335.10	2
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 393,149	5,026	\$ 4.20	\$ 78.22	645
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 73,285	568	\$ 0.78	\$ 129.02	73
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 129,685	1,376	\$ 1.39	\$ 94.25	176
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 2,324,654	35,859	\$ 24.85	\$ 64.83	4,599
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 36,904	22,440	\$ 0.39	\$ 1.64	2,878
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 17,909	218	\$ 0.19	\$ 82.15	28
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 115,722	164	\$ 1.24	\$ 705.62	21
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 1,032,801	2,565	\$ 11.04	\$ 402.65	329
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 5,395,920	6,842	\$ 174.63	\$ 788.65	2,657
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 735,230	2,767	\$ 23.79	\$ 265.71	1,075
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 255,027	1,034	\$ 8.25	\$ 246.64	402
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 3,281,503	20,465	\$ 106.20	\$ 160.35	7,948
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 377,036	2,669	\$ 12.20	\$ 141.26	1,037

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 279,182	18,449	\$ 9.04	\$ 15.13	7,165
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ 4,311	11	\$ 0.14	\$ 391.91	4
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 149,500	2,039	\$ 4.84	\$ 73.32	792
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 84,671	329	\$ 2.74	\$ 257.36	128
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 36,279	392	\$ 1.17	\$ 92.55	152
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 2,544,782	14,769	\$ 82.36	\$ 172.31	5,736
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 11,651	11,977	\$ 0.38	\$ 0.97	4,651
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ 4,829	50	\$ 0.16	\$ 96.58	19
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 16,323,977	23,611	\$ 528.30	\$ 691.37	9,170
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 579,875	1,181	\$ 18.77	\$ 491.00	459
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 422,258	1,181	\$ 80.03	\$ 357.54	2,686
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 40,139	285	\$ 7.61	\$ 140.84	648
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 14,541	237	\$ 2.76	\$ 61.35	539
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 315,822	3,573	\$ 59.86	\$ 88.39	8,127
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 36,647	391	\$ 6.95	\$ 93.73	889
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 38,810	2,685	\$ 7.36	\$ 14.45	6,107
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ 148	1	\$ 0.03	\$ 148.41	2
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 15,654	250	\$ 2.97	\$ 62.62	569
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 9,157	130	\$ 1.74	\$ 70.44	296
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 170,882	1,792	\$ 32.39	\$ 95.36	4,076
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 1,492	2,295	\$ 0.28	\$ 0.65	5,220
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ 3,871	8	\$ 0.73	\$ 483.88	18
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 10,426	63	\$ 1.98	\$ 165.49	143
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 36,518	151	\$ 24.03	\$ 241.84	1,193
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 9,534	74	\$ 6.28	\$ 128.84	584
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 11,575	50	\$ 7.62	\$ 231.51	395
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 75,944	696	\$ 49.98	\$ 109.12	5,497
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 7,754	68	\$ 5.10	\$ 114.02	537
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 9,256	637	\$ 6.09	\$ 14.53	5,031
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ 6,727	41	\$ 4.43	\$ 164.08	324
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ 254	4	\$ 0.17	\$ 63.41	32
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ 1,919	35	\$ 1.26	\$ 54.83	276
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 98,405	621	\$ 64.77	\$ 158.46	4,905
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 493,644	860	\$ 324.89	\$ 574.00	6,792
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ 7,900	18	\$ 5.20	\$ 438.87	142
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 3,009,589	2,160	\$ 8.96	\$ 1,393.33	77
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 5,207,647	19,956	\$ 15.51	\$ 260.96	713
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 5,247,243	12,075	\$ 15.63	\$ 434.55	432
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 16,466,271	140,309	\$ 49.04	\$ 117.36	5,015
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 3,035,328	24,717	\$ 9.04	\$ 122.80	883
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 426,304	26,879	\$ 1.27	\$ 15.86	961

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 38,274	136	\$ 0.11	\$ 281.43	5
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 541,180	5,418	\$ 1.61	\$ 99.89	194
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 134,173	507	\$ 0.40	\$ 264.64	18
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 2,414,337	29,414	\$ 7.19	\$ 82.08	1,051
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 6,780,201	138,923	\$ 20.19	\$ 48.81	4,965
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 75,848	63,892	\$ 0.23	\$ 1.19	2,283
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 3,830,369	29,947	\$ 11.41	\$ 127.90	1,070
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 209,384	454	\$ 0.62	\$ 461.20	16
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 947,034	9,571	\$ 2.82	\$ 98.95	342
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 1,836,617	849	\$ 14.30	\$ 2,163.27	79
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 1,955,671	7,374	\$ 15.22	\$ 265.21	689
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 2,166,674	3,937	\$ 16.86	\$ 550.34	368
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 4,680,571	38,103	\$ 36.43	\$ 122.84	3,559
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 1,082,258	7,938	\$ 8.42	\$ 136.34	741
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 126,027	6,602	\$ 0.98	\$ 19.09	617

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ 13,617	46	\$ 0.11	\$ 296.02	4
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 174,318	1,696	\$ 1.36	\$ 102.78	158
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 24,800	91	\$ 0.19	\$ 272.53	8
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 980,486	12,116	\$ 7.63	\$ 80.92	1,132
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 8,180,985	61,107	\$ 63.68	\$ 133.88	5,708
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 38,287	49,009	\$ 0.30	\$ 0.78	4,578
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 1,254,752	9,968	\$ 9.77	\$ 125.88	931
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 13,610,449	29,865	\$ 105.94	\$ 455.73	2,789
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 500,267	4,008	\$ 3.89	\$ 124.82	374
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 22,132	69	\$ 0.81	\$ 320.76	30
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 114,797	973	\$ 4.22	\$ 117.98	429
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 155,317	709	\$ 5.71	\$ 219.06	313
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 474,111	7,672	\$ 17.43	\$ 61.80	3,384
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 88,290	892	\$ 3.25	\$ 98.98	393
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 9,183	785	\$ 0.34	\$ 11.70	346
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 902	5	\$ 0.03	\$ 180.37	2
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 40,393	550	\$ 1.48	\$ 73.44	243
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 204,983	3,423	\$ 7.53	\$ 59.88	1,510
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 313,023	9,584	\$ 11.51	\$ 32.66	4,227
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 3,953	6,753	\$ 0.15	\$ 0.59	2,979
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 313,964	2,522	\$ 11.54	\$ 124.49	1,112
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 6,659	17	\$ 0.24	\$ 391.72	7
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 15,680	261	\$ 0.58	\$ 60.08	115
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ 9,957	49	\$ 0.92	\$ 203.20	54
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 43,857	332	\$ 4.03	\$ 132.10	366
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 48,789	227	\$ 4.49	\$ 214.93	250
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 126,139	2,064	\$ 11.60	\$ 61.11	2,277
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 36,856	343	\$ 3.39	\$ 107.45	378
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 2,790	214	\$ 0.26	\$ 13.04	236
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ 316	1	\$ 0.03	\$ 316.36	1
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 7,502	97	\$ 0.69	\$ 77.34	107
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ 63,344	257	\$ 5.82	\$ 246.47	284
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 59,397	1,098	\$ 5.46	\$ 54.10	1,211
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 335,679	3,914	\$ 30.86	\$ 85.76	4,318
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ 2,729	4,040	\$ 0.25	\$ 0.68	4,457
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 60,733	634	\$ 5.58	\$ 95.79	699
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 756,968	1,860	\$ 69.59	\$ 406.97	2,052
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 2,772	151	\$ 0.25	\$ 18.36	167
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 3,333,790	1,844	\$ 6.33	\$ 1,807.91	42
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 5,340,047	17,512	\$ 10.14	\$ 304.94	399
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 4,526,719	12,652	\$ 8.60	\$ 357.79	288
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 19,421,312	170,169	\$ 36.88	\$ 114.13	3,877
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 4,168,555	28,976	\$ 7.92	\$ 143.86	660
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 815,747	41,762	\$ 1.55	\$ 19.53	952
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 15,620	81	\$ 0.03	\$ 192.84	2

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 959,463	7,482	\$ 1.82	\$ 128.24	170
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 92,064	362	\$ 0.17	\$ 254.32	8
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 1,586,498	17,253	\$ 3.01	\$ 91.95	393
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 20,650,913	245,505	\$ 39.21	\$ 84.12	5,594
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 127,294	98,211	\$ 0.24	\$ 1.30	2,238
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 36,685,741	270,214	\$ 69.66	\$ 135.77	6,157
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 298,164	676	\$ 0.57	\$ 441.07	15
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 72,635	802	\$ 0.14	\$ 90.57	18
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 1,053,689	37,841	\$ 2.00	\$ 27.85	862
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 1,447,842	859	\$ 6.02	\$ 1,685.50	43
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 2,382,576	8,029	\$ 9.91	\$ 296.75	401
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 1,881,001	5,143	\$ 7.82	\$ 365.74	257
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 7,131,557	60,951	\$ 29.65	\$ 117.00	3,041
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 1,738,331	11,789	\$ 7.23	\$ 147.45	588
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 299,867	13,925	\$ 1.25	\$ 21.53	695
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 11,373	50	\$ 0.05	\$ 227.46	2



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 339,049	2,989	\$ 1.41	\$ 113.43	149
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 11,594	49	\$ 0.05	\$ 236.62	2
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 501,132	5,580	\$ 2.08	\$ 89.81	278
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 16,861,686	119,705	\$ 70.10	\$ 140.86	5,972
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 73,863	57,645	\$ 0.31	\$ 1.28	2,876
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 13,282,463	96,677	\$ 55.22	\$ 137.39	4,823
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 17,004,862	37,836	\$ 70.70	\$ 449.44	1,888
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 25,854	340	\$ 0.11	\$ 76.04	17
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 613,921	15,180	\$ 2.55	\$ 40.44	757
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 18,559	72	\$ 0.28	\$ 257.77	13
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 214,668	1,355	\$ 3.26	\$ 158.43	247
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 139,086	1,075	\$ 2.11	\$ 129.38	196
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 847,184	13,511	\$ 12.85	\$ 62.70	2,460
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 276,861	2,076	\$ 4.20	\$ 133.36	378
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 25,387	1,848	\$ 0.39	\$ 13.74	336
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 817	11	\$ 0.01	\$ 74.28	2
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 83,371	798	\$ 1.26	\$ 104.47	145
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 117,118	366	\$ 1.78	\$ 320.00	67
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 122,991	1,933	\$ 1.87	\$ 63.63	352
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 1,515,455	26,002	\$ 22.99	\$ 58.28	4,734
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 9,413	18,296	\$ 0.14	\$ 0.51	3,331
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 3,205,740	26,573	\$ 48.64	\$ 120.64	4,838
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 37,693	92	\$ 0.57	\$ 409.71	17
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 1,270	43	\$ 0.02	\$ 29.52	8
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 26,269	2,507	\$ 0.40	\$ 10.48	456
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 166,803	113	\$ 6.11	\$ 1,476.13	50
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 70,476	554	\$ 2.58	\$ 127.21	244
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 127,262	539	\$ 4.66	\$ 236.11	237
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 313,586	4,472	\$ 11.49	\$ 70.12	1,966
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 114,988	802	\$ 4.21	\$ 143.38	353
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 10,749	553	\$ 0.39	\$ 19.44	243
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ 1,201	7	\$ 0.04	\$ 171.59	3
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 24,096	246	\$ 0.88	\$ 97.95	108
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ 30,392	126	\$ 1.11	\$ 241.20	55
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 36,752	719	\$ 1.35	\$ 51.12	316
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 921,817	8,998	\$ 33.77	\$ 102.45	3,955
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 6,396	13,570	\$ 0.23	\$ 0.47	5,965
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 946,117	8,251	\$ 34.66	\$ 114.67	3,627
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 1,316,063	3,339	\$ 48.21	\$ 394.15	1,468
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ 216	11	\$ 0.01	\$ 19.62	5
SFY19	EAST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 19,527	880	\$ 0.72	\$ 22.19	387
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 1,101,046	632	\$ 12.04	\$ 1,742.16	83
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,191,558	3,328	\$ 13.03	\$ 358.04	437
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 944,008	3,000	\$ 10.32	\$ 314.67	394
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 3,039,452	24,414	\$ 33.23	\$ 124.50	3,203
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 575,067	3,893	\$ 6.29	\$ 147.72	511
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 224,109	9,152	\$ 2.45	\$ 24.49	1,201
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 25,723	30	\$ 0.28	\$ 857.42	4
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 192,640	1,501	\$ 2.11	\$ 128.34	197

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 4,082	61	\$ 0.04	\$ 66.92	8
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 147,230	1,537	\$ 1.61	\$ 95.79	202
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 4,004,873	37,721	\$ 43.78	\$ 106.17	4,948
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 18,695	17,313	\$ 0.20	\$ 1.08	2,271
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 4,471,064	32,490	\$ 48.88	\$ 137.61	4,262
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 61,257	132	\$ 0.67	\$ 464.07	17
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ 95	3	\$ 0.00	\$ 31.66	0
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 567,005	4,484	\$ 6.20	\$ 126.45	588
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 682,157	276	\$ 16.03	\$ 2,471.58	78
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 546,035	1,509	\$ 12.83	\$ 361.85	425
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 426,268	1,109	\$ 10.02	\$ 384.37	313
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 1,160,615	9,085	\$ 27.27	\$ 127.75	2,561
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 262,871	1,643	\$ 6.18	\$ 159.99	463
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 89,827	3,334	\$ 2.11	\$ 26.94	940
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 9,257	17	\$ 0.22	\$ 544.51	5
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 76,698	622	\$ 1.80	\$ 123.31	175

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ 1,137	4	\$ 0.03	\$ 284.20	1
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 63,331	696	\$ 1.49	\$ 90.99	196
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 2,509,155	17,728	\$ 58.95	\$ 141.54	4,998
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 10,971	5,932	\$ 0.26	\$ 1.85	1,672
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 1,768,979	11,121	\$ 41.56	\$ 159.07	3,135
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 3,293,284	7,125	\$ 77.38	\$ 462.22	2,009
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ 199	3	\$ 0.00	\$ 66.19	1
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 340,037	1,666	\$ 7.99	\$ 204.10	470
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 1,020	32	\$ 0.07	\$ 31.87	28
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 43,914	278	\$ 3.20	\$ 157.97	243
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 32,979	305	\$ 2.41	\$ 108.13	267
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 151,397	2,355	\$ 11.05	\$ 64.29	2,062
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 39,358	301	\$ 2.87	\$ 130.76	264
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 8,963	542	\$ 0.65	\$ 16.54	475
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 112	2	\$ 0.01	\$ 56.21	2
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 21,097	190	\$ 1.54	\$ 111.04	166
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 19,282	290	\$ 1.41	\$ 66.49	254
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 357,442	4,975	\$ 26.08	\$ 71.85	4,357
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 2,184	5,069	\$ 0.16	\$ 0.43	4,439
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 474,386	3,719	\$ 34.62	\$ 127.56	3,257
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ 2,704	7	\$ 0.20	\$ 386.22	6
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ 1	1	\$ 0.00	\$ 0.84	1
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 52,290	347	\$ 3.82	\$ 150.69	304
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	7	\$ -	\$ -	14
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 16,129	133	\$ 2.71	\$ 121.27	268
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 17,568	113	\$ 2.95	\$ 155.47	228
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 55,368	759	\$ 9.29	\$ 72.95	1,529
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 13,738	95	\$ 2.31	\$ 144.62	191
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 3,267	136	\$ 0.55	\$ 24.02	274
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ 944	6	\$ 0.16	\$ 157.29	12
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 1,478	30	\$ 0.25	\$ 49.26	60
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 2,392	47	\$ 0.40	\$ 50.89	95
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 208,716	1,632	\$ 35.03	\$ 127.89	3,287
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ 1,940	4,850	\$ 0.33	\$ 0.40	9,768
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 119,217	1,167	\$ 20.01	\$ 102.16	2,350
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 252,532	628	\$ 42.38	\$ 402.12	1,265
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 52,158	147	\$ 8.75	\$ 354.82	296
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 1,559,220	1,300	\$ 16.87	\$ 1,199.40	169
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 2,196,567	5,708	\$ 23.77	\$ 384.82	741
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 1,329,409	5,371	\$ 14.39	\$ 247.52	697
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 4,871,017	37,371	\$ 52.71	\$ 130.34	4,853
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 1,151,790	7,650	\$ 12.46	\$ 150.56	993
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 659,894	26,660	\$ 7.14	\$ 24.75	3,462
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 32,157	39	\$ 0.35	\$ 824.54	5
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 146,231	1,333	\$ 1.58	\$ 109.70	173
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 51,584	178	\$ 0.56	\$ 289.80	23

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 210,254	2,276	\$ 2.28	\$ 92.38	296
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 4,019,530	65,204	\$ 43.50	\$ 61.65	8,467
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 35,749	23,928	\$ 0.39	\$ 1.49	3,107
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 6,256,128	44,448	\$ 67.70	\$ 140.75	5,772
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 140,683	262	\$ 1.52	\$ 536.96	34
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 438,936	5,271	\$ 4.75	\$ 83.27	684
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 382,654	4,995	\$ 4.14	\$ 76.61	649
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 864,895	834	\$ 18.27	\$ 1,037.04	211
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 1,036,620	2,761	\$ 21.89	\$ 375.45	700
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 629,324	2,355	\$ 13.29	\$ 267.23	597
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 2,053,783	15,261	\$ 43.37	\$ 134.58	3,867
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 526,511	3,352	\$ 11.12	\$ 157.07	849
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 246,341	9,644	\$ 5.20	\$ 25.54	2,444
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 8,033	24	\$ 0.17	\$ 334.71	6
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 78,788	628	\$ 1.66	\$ 125.46	159
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ 185	2	\$ 0.00	\$ 92.52	1

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 97,030	1,082	\$ 2.05	\$ 89.68	274
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 4,501,450	34,428	\$ 95.06	\$ 130.75	8,725
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 13,911	14,420	\$ 0.29	\$ 0.96	3,654
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 3,230,941	18,436	\$ 68.23	\$ 175.25	4,672
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 5,789,523	11,666	\$ 122.27	\$ 496.27	2,956
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 155,007	2,131	\$ 3.27	\$ 72.74	540
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 235,021	2,594	\$ 4.96	\$ 90.60	657
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 43,994	120	\$ 3.09	\$ 366.61	101
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 87,402	516	\$ 6.13	\$ 169.38	434
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 50,165	515	\$ 3.52	\$ 97.41	434
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 262,764	3,565	\$ 18.43	\$ 73.71	3,001
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 73,408	600	\$ 5.15	\$ 122.35	505
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 32,432	1,410	\$ 2.28	\$ 23.00	1,187
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 896	2	\$ 0.06	\$ 448.03	2
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 15,399	118	\$ 1.08	\$ 130.50	99
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 27,696	394	\$ 1.94	\$ 70.30	332
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 258,626	7,342	\$ 18.14	\$ 35.23	6,181
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 2,227	3,821	\$ 0.16	\$ 0.58	3,217
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 647,178	4,913	\$ 45.40	\$ 131.73	4,136
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 20,454	46	\$ 1.43	\$ 444.65	39
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 18,881	346	\$ 1.32	\$ 54.57	291
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 15,041	506	\$ 1.06	\$ 29.72	426
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ 22,132	61	\$ 3.29	\$ 362.83	109
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 48,677	270	\$ 7.23	\$ 180.29	481
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 15,408	194	\$ 2.29	\$ 79.42	346
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 99,258	1,348	\$ 14.73	\$ 73.63	2,401
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 25,358	218	\$ 3.76	\$ 116.32	388
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 7,980	403	\$ 1.18	\$ 19.80	718
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ -	2	\$ -	\$ -	4
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ 7,875	70	\$ 1.17	\$ 112.50	125
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 2,793	62	\$ 0.41	\$ 45.04	110
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 263,599	3,142	\$ 39.13	\$ 83.90	5,597
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 560	1,143	\$ 0.08	\$ 0.49	2,036
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 293,442	2,077	\$ 43.56	\$ 141.28	3,700
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 549,824	1,279	\$ 81.62	\$ 429.89	2,278
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 5,086	76	\$ 0.75	\$ 66.92	135
SFY19	EAST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 5,006	93	\$ 0.74	\$ 53.82	166
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 4,767	4	\$ 5.11	\$ 1,191.67	51
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 14,086	40	\$ 15.09	\$ 352.15	514
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 2,753	11	\$ 2.95	\$ 250.30	141
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 12,791	109	\$ 13.70	\$ 117.34	1,401
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 2,727	18	\$ 2.92	\$ 151.48	231
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,280	58	\$ 1.37	\$ 22.06	746
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 1,115	8	\$ 1.19	\$ 139.33	103
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 7,389	164	\$ 7.92	\$ 45.06	2,108
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 8,824	101	\$ 9.45	\$ 87.36	1,299
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ 427	1	\$ 0.46	\$ 427.00	13
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 1,205	14	\$ 1.29	\$ 86.06	180
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 2,247	12	\$ 5.19	\$ 187.25	332
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 799	3	\$ 1.84	\$ 266.24	83
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 4,702	2	\$ 10.86	\$ 2,351.09	55
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 3,915	44	\$ 9.04	\$ 88.97	1,219
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 713	4	\$ 1.65	\$ 178.22	111
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 281	8	\$ 0.65	\$ 35.09	222
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 188	1	\$ 0.43	\$ 188.20	28
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 13,512	92	\$ 31.20	\$ 146.87	2,549
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 12,621	53	\$ 29.14	\$ 238.14	1,468
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 15,162	34	\$ 35.01	\$ 445.94	942
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ 45	12	\$ 0.10	\$ 3.77	332
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 296	5	\$ 1.52	\$ 59.25	307
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 43	2	\$ 0.22	\$ 21.33	123
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 852	8	\$ 4.36	\$ 106.53	492
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 177	1	\$ 0.91	\$ 177.20	61
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 222	17	\$ 1.14	\$ 13.09	1,045
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 465	16	\$ 2.38	\$ 29.06	983
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ 134	8	\$ 0.68	\$ 16.71	492
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 185	2	\$ 2.83	\$ 92.66	367
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 18	-	\$ 0.27	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 7	1	\$ 0.11	\$ 7.48	183
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 1,151	5	\$ 17.58	\$ 230.20	917
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 939	14	\$ 14.34	\$ 67.04	2,567
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 807	2	\$ 12.33	\$ 403.61	367
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 1,196,092	1,430	\$ 142.73	\$ 836.43	2,048
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 468,963	1,157	\$ 55.96	\$ 405.33	1,657
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 231,570	1,811	\$ 27.63	\$ 127.87	2,593
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 1,712,305	5,005	\$ 204.32	\$ 342.12	7,167
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 129,464	937	\$ 15.45	\$ 138.17	1,342
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 174,684	7,561	\$ 20.84	\$ 23.10	10,827
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ 8,326	2	\$ 0.99	\$ 4,162.87	3
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 9,143	107	\$ 1.09	\$ 85.45	153
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,389	15	\$ 0.17	\$ 92.62	21
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 374,555	6,366	\$ 44.69	\$ 58.84	9,116
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 5,978	2,067	\$ 0.71	\$ 2.89	2,960
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 262,776	1,989	\$ 31.36	\$ 132.11	2,848
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 84,044	137	\$ 10.03	\$ 613.46	196
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 54,719	403	\$ 6.53	\$ 135.78	577
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 68,103	596	\$ 8.13	\$ 114.27	853
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 720,094	908	\$ 144.51	\$ 793.06	2,187
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 227,554	578	\$ 45.67	\$ 393.69	1,392
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 91,204	888	\$ 18.30	\$ 102.71	2,138
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 860,410	2,493	\$ 172.67	\$ 345.13	6,004
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 78,259	548	\$ 15.71	\$ 142.81	1,320
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 77,249	3,237	\$ 15.50	\$ 23.86	7,795
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ 62	1	\$ 0.01	\$ 62.19	2
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 3,396	61	\$ 0.68	\$ 55.68	147
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 1,823	28	\$ 0.37	\$ 65.11	67
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 124	2	\$ 0.02	\$ 61.92	5
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 517,162	3,758	\$ 103.79	\$ 137.62	9,050
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 4,866	1,939	\$ 0.98	\$ 2.51	4,669
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 102,880	833	\$ 20.65	\$ 123.51	2,006
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 1,914,958	2,669	\$ 384.30	\$ 717.48	6,427
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 36,126	228	\$ 7.25	\$ 158.45	549
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 72,437	305	\$ 14.54	\$ 237.50	735
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 89,155	319	\$ 39.38	\$ 279.48	1,691
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 26,453	127	\$ 11.69	\$ 208.29	673
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 12,281	266	\$ 5.43	\$ 46.17	1,410
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 143,007	780	\$ 63.17	\$ 183.34	4,135
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 16,293	145	\$ 7.20	\$ 112.36	769
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 10,788	514	\$ 4.77	\$ 20.99	2,725
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ 253	3	\$ 0.11	\$ 84.26	16
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 2,753	24	\$ 1.22	\$ 114.71	127
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 34,120	861	\$ 15.07	\$ 39.63	4,564
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 2,528	5,315	\$ 1.12	\$ 0.48	28,175
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 11,240	175	\$ 4.97	\$ 64.23	928
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 6,645	38	\$ 2.94	\$ 174.86	201
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 33,959	114	\$ 15.00	\$ 297.88	604
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 45,843	117	\$ 46.92	\$ 391.82	1,437
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 10,316	38	\$ 10.56	\$ 271.46	467
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 2,888	81	\$ 2.96	\$ 35.65	995
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 67,760	299	\$ 69.36	\$ 226.62	3,673
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 1,959	24	\$ 2.01	\$ 81.62	295
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 3,529	182	\$ 3.61	\$ 19.39	2,236
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 250	2	\$ 0.26	\$ 125.22	25
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 19,825	306	\$ 20.29	\$ 64.79	3,759
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 68	170	\$ 0.07	\$ 0.40	2,088
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 3,633	19	\$ 3.72	\$ 191.21	233
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 171,057	297	\$ 175.09	\$ 575.95	3,648
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ 1,759	14	\$ 1.80	\$ 125.62	172
SFY19	EAST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ 7,505	30	\$ 7.68	\$ 250.18	368
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 1,558,900	1,003	\$ 46.70	\$ 1,554.24	361
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 1,118,836	2,452	\$ 33.51	\$ 456.30	881
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,290,189	2,041	\$ 38.65	\$ 632.14	734
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 1,340,951	11,333	\$ 40.17	\$ 118.32	4,074
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 306,106	1,929	\$ 9.17	\$ 158.69	693
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 268,463	9,224	\$ 8.04	\$ 29.10	3,316
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ 23,579	7	\$ 0.71	\$ 3,368.38	3
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 49,621	645	\$ 1.49	\$ 76.93	232
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 7,655	129	\$ 0.23	\$ 59.34	46
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ 11,041	76	\$ 0.33	\$ 145.28	27
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 2,626,221	27,861	\$ 78.67	\$ 94.26	10,015
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 26,903	10,624	\$ 0.81	\$ 2.53	3,819
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 1,028,478	10,435	\$ 30.81	\$ 98.56	3,751
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 110,350	246	\$ 3.31	\$ 448.58	88
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 4,124	14	\$ 0.12	\$ 294.54	5
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 277,771	2,610	\$ 8.32	\$ 106.43	938

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 542,852	367	\$ 62.45	\$ 1,479.16	507
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 276,464	627	\$ 31.81	\$ 440.93	866
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 190,039	386	\$ 21.86	\$ 492.33	533
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 322,222	2,618	\$ 37.07	\$ 123.08	3,614
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 64,989	389	\$ 7.48	\$ 167.07	537
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 63,840	2,071	\$ 7.34	\$ 30.83	2,859
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 25,357	279	\$ 2.92	\$ 90.88	385
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ 3,646	28	\$ 0.42	\$ 130.21	39
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ 8,916	132	\$ 1.03	\$ 67.55	182
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 1,349,095	8,942	\$ 155.20	\$ 150.87	12,345
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 8,860	4,380	\$ 1.02	\$ 2.02	6,047
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 254,821	2,985	\$ 29.32	\$ 85.37	4,121
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 1,027,040	2,029	\$ 118.15	\$ 506.18	2,801
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ 661	2	\$ 0.08	\$ 330.60	3
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 89,440	670	\$ 10.29	\$ 133.49	925

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 36,434	32	\$ 13.22	\$ 1,138.58	139
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 26,933	87	\$ 9.77	\$ 309.57	379
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 17,090	82	\$ 6.20	\$ 208.42	357
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 35,188	365	\$ 12.77	\$ 96.41	1,589
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 5,035	42	\$ 1.83	\$ 119.88	183
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 6,027	225	\$ 2.19	\$ 26.78	980
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 1,571	28	\$ 0.57	\$ 56.12	122
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ 522	8	\$ 0.19	\$ 65.31	35
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 51,433	771	\$ 18.66	\$ 66.71	3,357
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 19,321	263	\$ 7.01	\$ 73.46	1,145
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 5,272	165	\$ 1.91	\$ 31.95	718
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ 399	5	\$ 0.81	\$ 79.88	122
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 5,780	17	\$ 11.74	\$ 340.02	414
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 821	8	\$ 1.67	\$ 102.59	195
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 3,244	49	\$ 6.59	\$ 66.21	1,194
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 1,847	19	\$ 3.75	\$ 97.20	463
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 440	27	\$ 0.89	\$ 16.30	658
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 48,791	249	\$ 99.05	\$ 195.95	6,066
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 9,676	143	\$ 19.64	\$ 67.66	3,484
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 17,168	41	\$ 34.85	\$ 418.74	999
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ 684	17	\$ 1.39	\$ 40.22	414
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 13,186,710	11,652	\$ 109.00	\$ 1,131.71	1,156
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 5,774,605	12,864	\$ 47.73	\$ 448.90	1,276
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 5,055,146	17,496	\$ 41.79	\$ 288.93	1,735
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 16,339,785	75,002	\$ 135.06	\$ 217.86	7,440
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,916,177	12,864	\$ 15.84	\$ 148.96	1,276
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,413,065	89,598	\$ 19.95	\$ 26.93	8,887
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 74,333	21	\$ 0.61	\$ 3,539.68	2
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 252,023	3,194	\$ 2.08	\$ 78.91	317
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 24,492	358	\$ 0.20	\$ 68.41	36
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 269	3	\$ 0.00	\$ 89.74	0
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 12,650,457	155,889	\$ 104.57	\$ 81.15	15,463
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 156,950	61,437	\$ 1.30	\$ 2.55	6,094
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 4,835,501	49,741	\$ 39.97	\$ 97.21	4,934
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 576,814	1,058	\$ 4.77	\$ 545.19	105
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 1,043,962	3,511	\$ 8.63	\$ 297.34	348
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 1,619,665	14,675	\$ 13.39	\$ 110.37	1,456
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 5,091,425	5,060	\$ 94.97	\$ 1,006.21	1,133

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 2,241,826	5,100	\$ 41.82	\$ 439.57	1,142
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 1,626,827	6,019	\$ 30.35	\$ 270.28	1,347
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 5,646,418	25,439	\$ 105.32	\$ 221.96	5,694
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 762,150	4,889	\$ 14.22	\$ 155.89	1,094
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 827,186	28,939	\$ 15.43	\$ 28.58	6,478
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ 8,895	4	\$ 0.17	\$ 2,223.86	1
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 135,452	1,353	\$ 2.53	\$ 100.11	303
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 14,049	209	\$ 0.26	\$ 67.22	47
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 50	1	\$ 0.00	\$ 49.98	0
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 9,207,907	66,982	\$ 171.76	\$ 137.47	14,993
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 76,066	25,187	\$ 1.42	\$ 3.02	5,638
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 1,762,750	19,575	\$ 32.88	\$ 90.05	4,382
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 13,258,267	20,821	\$ 247.31	\$ 636.77	4,661
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 347,351	1,188	\$ 6.48	\$ 292.38	266
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 975,643	6,185	\$ 18.20	\$ 157.74	1,384
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 603,840	1,877	\$ 37.30	\$ 321.71	1,391



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 199,203	863	\$ 12.31	\$ 230.83	640
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 172,400	1,873	\$ 10.65	\$ 92.04	1,388
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 1,018,286	5,752	\$ 62.90	\$ 177.03	4,264
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 82,720	673	\$ 5.11	\$ 122.91	499
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 79,813	3,924	\$ 4.93	\$ 20.34	2,909
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ 14,782	4	\$ 0.91	\$ 3,695.46	3
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 11,689	178	\$ 0.72	\$ 65.67	132
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 10,416	158	\$ 0.64	\$ 65.92	117
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 551,927	9,960	\$ 34.09	\$ 55.41	7,383
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 4,977	2,856	\$ 0.31	\$ 1.74	2,117
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 198,059	1,667	\$ 12.23	\$ 118.81	1,236
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 58,688	91	\$ 3.63	\$ 644.92	67
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 23,931	173	\$ 1.48	\$ 138.33	128
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 63,730	541	\$ 3.94	\$ 117.80	401
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 101,909	427	\$ 19.15	\$ 238.66	963
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 53,385	271	\$ 10.03	\$ 196.99	611
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 26,589	398	\$ 5.00	\$ 66.81	897
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 197,049	1,329	\$ 37.02	\$ 148.27	2,996
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 22,536	194	\$ 4.23	\$ 116.17	437
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 15,238	786	\$ 2.86	\$ 19.39	1,772
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 2,078	29	\$ 0.39	\$ 71.65	65
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ 392	6	\$ 0.07	\$ 65.31	14
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ 159	1	\$ 0.03	\$ 158.94	2
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 253,745	2,631	\$ 47.67	\$ 96.44	5,932
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 4,460	4,102	\$ 0.84	\$ 1.09	9,248
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 57,391	693	\$ 10.78	\$ 82.82	1,562
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 904,825	1,727	\$ 170.00	\$ 523.93	3,894
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 3,082	32	\$ 0.58	\$ 96.31	72
SFY19	EAST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 19,274	179	\$ 3.62	\$ 107.68	404
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 2,893,311	1,508	\$ 127.38	\$ 1,918.64	797
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 852,107	1,703	\$ 37.51	\$ 500.36	900
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 1,186,448	3,615	\$ 52.23	\$ 328.20	1,910
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 2,424,607	17,369	\$ 106.74	\$ 139.59	9,176
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 435,072	2,776	\$ 19.15	\$ 156.73	1,467
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 426,841	14,245	\$ 18.79	\$ 29.96	7,526
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 131,019	1,421	\$ 5.77	\$ 92.20	751
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 19,140	283	\$ 0.84	\$ 67.63	150
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 7,184	92	\$ 0.32	\$ 78.08	49
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 3,782,710	44,779	\$ 166.53	\$ 84.48	23,657
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 55,978	26,046	\$ 2.46	\$ 2.15	13,760
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 729,251	6,895	\$ 32.11	\$ 105.77	3,643
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ 9,989	23	\$ 0.44	\$ 434.30	12
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 5,415	29	\$ 0.24	\$ 186.71	15
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 260,342	2,482	\$ 11.46	\$ 104.89	1,311
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 1,157,629	604	\$ 180.23	\$ 1,916.60	1,128
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 284,719	520	\$ 44.33	\$ 547.54	971

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 342,215	784	\$ 53.28	\$ 436.50	1,465
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 787,798	4,439	\$ 122.65	\$ 177.47	8,293
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 90,427	597	\$ 14.08	\$ 151.47	1,115
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 102,130	3,224	\$ 15.90	\$ 31.68	6,023
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 61,940	608	\$ 9.64	\$ 101.87	1,136
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 14,417	234	\$ 2.24	\$ 61.61	437
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 2,794,720	15,559	\$ 435.10	\$ 179.62	29,068
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 41,735	5,598	\$ 6.50	\$ 7.46	10,458
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 269,465	2,476	\$ 41.95	\$ 108.83	4,626
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 1,606,119	3,056	\$ 250.05	\$ 525.56	5,709
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ 175	12	\$ 0.03	\$ 14.60	22
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 103,396	1,097	\$ 16.10	\$ 94.25	2,049
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 54,067	29	\$ 45.98	\$ 1,864.39	296
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 19,604	68	\$ 16.67	\$ 288.29	694

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 9,860	110	\$ 8.38	\$ 89.64	1,122
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 38,020	388	\$ 32.33	\$ 97.99	3,959
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 15,209	112	\$ 12.93	\$ 135.80	1,143
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 7,316	254	\$ 6.22	\$ 28.80	2,592
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 7,333	84	\$ 6.24	\$ 87.29	857
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ 392	6	\$ 0.33	\$ 65.31	61
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 79,442	1,443	\$ 67.55	\$ 55.05	14,725
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ 62	2	\$ 0.05	\$ 31.00	20
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 32,401	302	\$ 27.55	\$ 107.29	3,082
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ 427	1	\$ 0.36	\$ 427.00	10
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 3,041	50	\$ 2.59	\$ 60.82	510
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ 754	4	\$ 4.11	\$ 188.61	262
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 308	1	\$ 1.68	\$ 307.70	65
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ 23,043	17	\$ 125.65	\$ 1,355.48	1,112
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 3,413	36	\$ 18.61	\$ 94.81	2,356
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ 347	7	\$ 1.89	\$ 49.64	458
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 375	15	\$ 2.04	\$ 24.97	981
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 33,173	205	\$ 180.88	\$ 161.82	13,413
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ 42	1	\$ 0.23	\$ 42.00	65
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ 2,774	7	\$ 15.12	\$ 396.25	458
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 31,052	65	\$ 169.31	\$ 477.72	4,253
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	EAST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ 643	4	\$ 3.51	\$ 160.85	262
SFY19	OKC	CUST/Adoption	Newborn <1	N	N	Inpatient Hospital	\$ 1,097,287	601	\$ 579.13	\$ 1,825.77	3,806
SFY19	OKC	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - ER	\$ 50,113	165	\$ 26.45	\$ 303.72	1,045
SFY19	OKC	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 49,421	161	\$ 26.08	\$ 306.96	1,020
SFY19	OKC	CUST/Adoption	Newborn <1	N	N	Physician/Professional	\$ 533,807	3,554	\$ 281.74	\$ 150.20	22,509
SFY19	OKC	CUST/Adoption	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 36,582	346	\$ 19.31	\$ 105.73	2,191
SFY19	OKC	CUST/Adoption	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 7,832	393	\$ 4.13	\$ 19.93	2,489
SFY19	OKC	CUST/Adoption	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	N	N	DME and Supplies	\$ 28,764	286	\$ 15.18	\$ 100.57	1,811
SFY19	OKC	CUST/Adoption	Newborn <1	N	N	Home Health/Hospice	\$ 16,136	195	\$ 8.52	\$ 82.75	1,235
SFY19	OKC	CUST/Adoption	Newborn <1	N	N	Physical/Occupational Therapy	\$ 6,697	87	\$ 3.53	\$ 76.98	551
SFY19	OKC	CUST/Adoption	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	N	N	Pharmacy	\$ 155,163	1,413	\$ 81.89	\$ 109.81	8,949
SFY19	OKC	CUST/Adoption	Newborn <1	N	N	Non-Emergency Transportation	\$ 106	136	\$ 0.06	\$ 0.78	861
SFY19	OKC	CUST/Adoption	Newborn <1	N	N	Behavioral Health	\$ 26,658	343	\$ 14.07	\$ 77.72	2,172
SFY19	OKC	CUST/Adoption	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	N	N	All Other	\$ 843,422	1,970	\$ 445.15	\$ 428.13	12,477
SFY19	OKC	CUST/Adoption	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 90	3	\$ 2.15	\$ 30.15	857

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST/Adoption	Newborn <1	N	Y	Physician/Professional	\$ 2,786	27	\$ 66.32	\$ 103.19	7,713
SFY19	OKC	CUST/Adoption	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 349	4	\$ 8.32	\$ 87.34	1,143
SFY19	OKC	CUST/Adoption	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 27	2	\$ 0.65	\$ 13.68	571
SFY19	OKC	CUST/Adoption	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	N	Y	DME and Supplies	\$ 235	6	\$ 5.58	\$ 39.08	1,714
SFY19	OKC	CUST/Adoption	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	N	Y	Pharmacy	\$ 6,185	36	\$ 147.24	\$ 171.81	10,284
SFY19	OKC	CUST/Adoption	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	N	Y	Behavioral Health	\$ 1,239	17	\$ 29.50	\$ 72.90	4,856
SFY19	OKC	CUST/Adoption	Newborn <1	N	Y	Indian Health Services	\$ 6,964	17	\$ 165.77	\$ 409.62	4,856
SFY19	OKC	CUST/Adoption	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	N	Y	All Other	\$ 15,381	35	\$ 366.15	\$ 439.46	9,998
SFY19	OKC	CUST/Adoption	Newborn <1	Y	N	Inpatient Hospital	\$ 7,848	2	\$ 317.59	\$ 3,923.95	971
SFY19	OKC	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 388	2	\$ 15.70	\$ 193.94	971
SFY19	OKC	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 1,504	3	\$ 60.88	\$ 501.46	1,457

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST/Adoption	Newborn <1	Y	N	Physician/Professional	\$ 4,620	43	\$ 186.96	\$ 107.44	20,882
SFY19	OKC	CUST/Adoption	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 20	1	\$ 0.82	\$ 20.30	486
SFY19	OKC	CUST/Adoption	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 21	2	\$ 0.85	\$ 10.53	971
SFY19	OKC	CUST/Adoption	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 183	3	\$ 7.40	\$ 60.97	1,457
SFY19	OKC	CUST/Adoption	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	N	Pharmacy	\$ 680	23	\$ 27.51	\$ 29.55	11,169
SFY19	OKC	CUST/Adoption	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	N	Behavioral Health	\$ 354	5	\$ 14.33	\$ 70.80	2,428
SFY19	OKC	CUST/Adoption	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	N	All Other	\$ 12,374	27	\$ 500.74	\$ 458.28	13,112
SFY19	OKC	CUST/Adoption	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 867,486	178	\$ 71.43	\$ 4,873.52	176
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 123,869	425	\$ 10.20	\$ 291.46	420
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 339,911	915	\$ 27.99	\$ 371.49	904
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 817,465	7,104	\$ 67.31	\$ 115.07	7,020
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 136,174	1,381	\$ 11.21	\$ 98.61	1,365
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 16,056	761	\$ 1.32	\$ 21.10	752
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Dental	\$ 314	3	\$ 0.03	\$ 104.66	3
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 179,323	995	\$ 14.77	\$ 180.22	983
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 103,646	378	\$ 8.53	\$ 274.20	374
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 584,215	6,253	\$ 48.11	\$ 93.43	6,179
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 783,224	6,431	\$ 64.49	\$ 121.79	6,355
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 3,943	5,150	\$ 0.32	\$ 0.77	5,089
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 631,706	7,526	\$ 52.02	\$ 83.94	7,437
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 3,073	7	\$ 0.25	\$ 439.00	7
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	N	All Other	\$ 2,417,145	6,077	\$ 199.04	\$ 397.75	6,005
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 89,248	33	\$ 203.50	\$ 2,704.48	903
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 6,206	20	\$ 14.15	\$ 310.32	547
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 24,744	93	\$ 56.42	\$ 266.07	2,545
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 55,590	350	\$ 126.75	\$ 158.83	9,577

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 11,597	127	\$ 26.44	\$ 91.32	3,475
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 1,127	40	\$ 2.57	\$ 28.18	1,094
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 3,670	15	\$ 8.37	\$ 244.66	410
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 9,158	106	\$ 20.88	\$ 86.40	2,900
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 253,299	272	\$ 577.56	\$ 931.25	7,442
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 37,709	475	\$ 85.98	\$ 79.39	12,997
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 21,455	46	\$ 48.92	\$ 466.41	1,259
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	N	Y	All Other	\$ 115,173	254	\$ 262.61	\$ 453.44	6,950
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 2,572	7	\$ 2.49	\$ 367.48	81
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 3,550	32	\$ 3.44	\$ 110.93	372
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 6,703	27	\$ 6.50	\$ 248.28	314
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 23,785	432	\$ 23.05	\$ 55.06	5,024



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 7,163	57	\$ 6.94	\$ 125.68	663
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 4,403	16	\$ 4.27	\$ 275.20	186
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 9,753	92	\$ 9.45	\$ 106.01	1,070
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 25,312	337	\$ 24.53	\$ 75.11	3,919
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 26,782	627	\$ 25.96	\$ 42.71	7,292
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 32,094	551	\$ 31.10	\$ 58.25	6,408
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	N	All Other	\$ 41,055	93	\$ 39.79	\$ 441.45	1,082
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 213	1	\$ 9.24	\$ 212.53	522
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 214	1	\$ 9.31	\$ 214.15	522
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 62	1	\$ 2.70	\$ 62.00	522
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 733	11	\$ 31.86	\$ 66.61	5,739
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 973	7	\$ 42.29	\$ 138.96	3,652
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 866	3	\$ 37.66	\$ 288.76	1,565
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 3,218	8	\$ 139.92	\$ 402.28	4,174
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	All Other	\$ 493	1	\$ 21.41	\$ 492.51	522
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 649,190	194	\$ 25.42	\$ 3,346.34	91
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 216,659	711	\$ 8.48	\$ 304.72	334
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 213,685	748	\$ 8.37	\$ 285.67	351
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 1,179,035	11,397	\$ 46.16	\$ 103.45	5,355
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 103,735	642	\$ 4.06	\$ 161.58	302
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 26,746	1,418	\$ 1.05	\$ 18.86	666
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Dental	\$ 4,506	18	\$ 0.18	\$ 250.33	8
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 153,952	926	\$ 6.03	\$ 166.25	435
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 81,443	250	\$ 3.19	\$ 325.77	117
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 288,707	2,960	\$ 11.30	\$ 97.54	1,391
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 2,051,353	22,910	\$ 80.31	\$ 89.54	10,764
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 5,604	705	\$ 0.22	\$ 7.95	331
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 5,640,031	33,983	\$ 220.82	\$ 165.97	15,966
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 5,719	11	\$ 0.22	\$ 519.91	5
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 4,350	33	\$ 0.17	\$ 131.82	16
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	N	All Other	\$ 2,338,986	9,843	\$ 91.57	\$ 237.63	4,624
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 20,403	11	\$ 16.10	\$ 1,854.81	104
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 22,681	52	\$ 17.90	\$ 436.17	492
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 13,116	33	\$ 10.35	\$ 397.44	312
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 60,323	538	\$ 47.60	\$ 112.12	5,094
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 7,172	53	\$ 5.66	\$ 135.32	502

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 1,512	63	\$ 1.19	\$ 24.01	597
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 1,146	9	\$ 0.90	\$ 127.31	85
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 4,670	43	\$ 3.68	\$ 108.59	407
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 290,942	1,041	\$ 229.56	\$ 279.48	9,856
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 146	6	\$ 0.12	\$ 24.33	57
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 263,848	1,400	\$ 208.18	\$ 188.46	13,256
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 114,806	235	\$ 90.58	\$ 488.53	2,225
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	All Other	\$ 264,101	1,216	\$ 208.38	\$ 217.19	11,513
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 1,322	26	\$ 0.30	\$ 50.84	71
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 5,960	67	\$ 1.36	\$ 88.95	184
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 3,708	233	\$ 0.85	\$ 15.91	640
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 53,270	1,173	\$ 12.19	\$ 45.41	3,222
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 2,227	19	\$ 0.51	\$ 117.19	52

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 799	67	\$ 0.18	\$ 11.93	184
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	1	\$ -	\$ -	3
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 10,956	133	\$ 2.51	\$ 82.37	365
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 49,618	654	\$ 11.36	\$ 75.87	1,797
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 254,197	3,278	\$ 58.19	\$ 77.55	9,005
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 432,418	3,012	\$ 98.99	\$ 143.57	8,274
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	All Other	\$ 62,766	103	\$ 14.37	\$ 609.38	283
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 837	1	\$ 13.17	\$ 837.47	189
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 1,025	14	\$ 16.12	\$ 73.22	2,642
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 180	1	\$ 2.83	\$ 180.24	189
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 229	1	\$ 3.60	\$ 228.94	189
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 1,354	21	\$ 21.29	\$ 64.49	3,962
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 2,014	40	\$ 31.66	\$ 50.34	7,547
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 30,324	38	\$ 476.79	\$ 798.00	7,170
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 1,913	6	\$ 30.08	\$ 318.85	1,132
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 3,940	8	\$ 61.95	\$ 492.51	1,509
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 23,619	21	\$ 4.45	\$ 1,124.71	48
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 71,477	209	\$ 13.47	\$ 341.99	473
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 46,471	156	\$ 8.76	\$ 297.89	353
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Physician/Professional	\$ 199,072	1,869	\$ 37.53	\$ 106.51	4,228
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 15,021	89	\$ 2.83	\$ 168.78	201
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 11,092	392	\$ 2.09	\$ 28.30	887
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Dental	\$ 571	4	\$ 0.11	\$ 142.86	9
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	DME and Supplies	\$ 13,447	70	\$ 2.54	\$ 192.10	158
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 4,207	42	\$ 0.79	\$ 100.16	95
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Pharmacy	\$ 316,164	4,268	\$ 59.60	\$ 74.08	9,655
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 110	3	\$ 0.02	\$ 36.50	7
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Behavioral Health	\$ 723,334	4,989	\$ 136.36	\$ 144.99	11,286
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Indian Health Services	\$ 2,646	4	\$ 0.50	\$ 661.50	9
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	N	All Other	\$ 1,051,964	1,776	\$ 198.32	\$ 592.32	4,018
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 5,516	7	\$ 18.25	\$ 787.98	278
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 6,031	16	\$ 19.95	\$ 376.96	635
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 186	5	\$ 0.62	\$ 37.24	198
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 11,704	105	\$ 38.72	\$ 111.46	4,168
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 753	5	\$ 2.49	\$ 150.67	198
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 608	37	\$ 2.01	\$ 16.44	1,469

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 337	5	\$ 1.11	\$ 67.35	198
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Pharmacy	\$ 23,452	461	\$ 77.59	\$ 50.87	18,302
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 40	10	\$ 0.13	\$ 4.00	397
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 91,658	275	\$ 303.23	\$ 333.30	10,917
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 38,178	78	\$ 126.31	\$ 489.46	3,097
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	N	Y	All Other	\$ 68,540	191	\$ 226.75	\$ 358.85	7,583
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 1,598	17	\$ 1.78	\$ 94.01	227
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 772	16	\$ 0.86	\$ 48.27	214
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 9,757	154	\$ 10.86	\$ 63.36	2,057
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 1,173	8	\$ 1.31	\$ 146.62	107
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 480	14	\$ 0.53	\$ 34.26	187

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 62	1	\$ 0.07	\$ 62.37	13
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Pharmacy	\$ 43,799	518	\$ 48.74	\$ 84.55	6,918
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 36,555	346	\$ 40.68	\$ 105.65	4,621
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	N	All Other	\$ 116,715	128	\$ 129.89	\$ 911.83	1,709
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ 19,633	25	\$ 269.67	\$ 785.34	4,121
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 1,221	5	\$ 16.77	\$ 244.16	824
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 1,238	19	\$ 17.00	\$ 65.14	3,132
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 1	1	\$ 0.02	\$ 1.10	165
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 3,331	20	\$ 45.76	\$ 166.57	3,297
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 2,853	100	\$ 39.19	\$ 28.53	16,483
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 836	10	\$ 11.48	\$ 83.59	1,648
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 355	1	\$ 4.88	\$ 355.31	165
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Male Years 15-18	Y	Y	All Other	\$ 4,909	9	\$ 67.43	\$ 545.46	1,483
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 295,722	170	\$ 67.04	\$ 1,739.54	462
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 103,552	282	\$ 23.47	\$ 367.20	767
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 57,535	267	\$ 13.04	\$ 215.49	726
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Physician/Professional	\$ 281,771	2,352	\$ 63.87	\$ 119.80	6,398
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 28,270	159	\$ 6.41	\$ 177.80	433
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 23,695	1,007	\$ 5.37	\$ 23.53	2,739
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Dental	\$ 8,559	9	\$ 1.94	\$ 950.98	24
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	DME and Supplies	\$ 13,058	76	\$ 2.96	\$ 171.82	207
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 392	6	\$ 0.09	\$ 65.31	16
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 14,940	136	\$ 3.39	\$ 109.85	370
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Pharmacy	\$ 416,907	4,856	\$ 94.51	\$ 85.85	13,209
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 140	10	\$ 0.03	\$ 13.99	27
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Behavioral Health	\$ 720,414	4,218	\$ 163.31	\$ 170.80	11,474
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	Family Planning	\$ 26,208	153	\$ 5.94	\$ 171.29	416
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	N	All Other	\$ 354,117	781	\$ 80.27	\$ 453.41	2,124
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 30,121	21	\$ 131.37	\$ 1,434.31	1,099
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 19,930	52	\$ 86.92	\$ 383.27	2,722
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 4,779	22	\$ 20.84	\$ 217.22	1,151
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 27,279	249	\$ 118.98	\$ 109.56	13,032
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 716	9	\$ 3.12	\$ 79.61	471
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 626	41	\$ 2.73	\$ 15.26	2,146
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 1,799	20	\$ 7.84	\$ 89.93	1,047
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Pharmacy	\$ 33,343	471	\$ 145.43	\$ 70.79	24,651
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 28,177	168	\$ 122.89	\$ 167.72	8,793
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 18,410	41	\$ 80.29	\$ 449.02	2,146
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	Family Planning	\$ 324	4	\$ 1.41	\$ 81.07	209
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	N	Y	All Other	\$ 39,244	81	\$ 171.16	\$ 484.49	4,239
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 1,702	19	\$ 2.61	\$ 89.57	350
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 288	9	\$ 0.44	\$ 31.95	166
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 5,379	111	\$ 8.25	\$ 48.46	2,043
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 741	5	\$ 1.14	\$ 148.29	92
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 230	14	\$ 0.35	\$ 16.44	258
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 459	2	\$ 0.70	\$ 229.71	37
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 844	12	\$ 1.29	\$ 70.31	221
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Pharmacy	\$ 8,307	243	\$ 12.74	\$ 34.18	4,473
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 27,622	240	\$ 42.37	\$ 115.09	4,418
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	Family Planning	\$ 49	3	\$ 0.07	\$ 16.17	55
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	N	All Other	\$ 15,511	22	\$ 23.79	\$ 705.03	405
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 410	1	\$ 11.71	\$ 409.77	343
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 210	2	\$ 5.99	\$ 104.83	686
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 720	2	\$ 20.57	\$ 359.90	686
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 5,038	5	\$ 10.90	\$ 1,007.54	130
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 11,022	24	\$ 23.85	\$ 459.24	623
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 3,965	13	\$ 8.58	\$ 305.00	338
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Physician/Professional	\$ 4,002	44	\$ 8.66	\$ 90.95	1,142
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 449	18	\$ 0.97	\$ 24.93	467
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Pharmacy	\$ 12,064	83	\$ 26.10	\$ 145.35	2,155
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Behavioral Health	\$ 6,409	53	\$ 13.87	\$ 120.93	1,376
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	N	All Other	\$ 1,024	17	\$ 2.22	\$ 60.23	441
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 174	10	\$ 3.52	\$ 17.44	2,424
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 95	3	\$ 1.91	\$ 31.55	727
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Pharmacy	\$ 183	2	\$ 3.69	\$ 91.39	485
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 26,527	31	\$ 39.91	\$ 855.72	560
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 32,911	84	\$ 49.51	\$ 391.80	1,516
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 11,633	47	\$ 17.50	\$ 247.51	848
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Physician/Professional	\$ 52,058	212	\$ 78.32	\$ 245.56	3,827
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 2,623	27	\$ 3.95	\$ 97.14	487
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 6,307	211	\$ 9.49	\$ 29.89	3,809
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	DME and Supplies	\$ 4,103	45	\$ 6.17	\$ 91.17	812
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Pharmacy	\$ 30,128	386	\$ 45.32	\$ 78.05	6,968
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 191	14	\$ 0.29	\$ 13.63	253
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Behavioral Health	\$ 6,564	91	\$ 9.87	\$ 72.13	1,643
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	Family Planning	\$ 2,991	14	\$ 4.50	\$ 213.62	253
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	N	All Other	\$ 5,620	82	\$ 8.45	\$ 68.54	1,480
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 1,803	2	\$ 46.28	\$ 901.62	616
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 2,525	8	\$ 64.79	\$ 315.57	2,464
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 4,661	6	\$ 119.62	\$ 776.83	1,848
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 363	23	\$ 9.31	\$ 15.76	7,083
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Pharmacy	\$ 568	13	\$ 14.56	\$ 43.66	4,004
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 25	1	\$ 0.65	\$ 25.32	308
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	Family Planning	\$ 168	2	\$ 4.31	\$ 84.00	616
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	6	\$ -	\$ -	1,290
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	4	\$ -	\$ -	860
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 43	4	\$ 0.77	\$ 10.76	860
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 761	12	\$ 13.63	\$ 63.41	2,579
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 135	2	\$ 2.42	\$ 67.50	430
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Pharmacy	\$ 1,779	107	\$ 31.86	\$ 16.62	22,997
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 729	17	\$ 13.06	\$ 42.89	3,654
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	N	All Other	\$ 158	9	\$ 2.84	\$ 17.60	1,934
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 62	1	\$ 18.55	\$ 62.46	3,564
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 11	1	\$ 3.38	\$ 11.39	3,564
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 5,546	1	\$ 12.82	\$ 5,546.37	28
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 10,066	34	\$ 23.26	\$ 296.07	943
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 3,366	6	\$ 7.78	\$ 560.95	166
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 6,918	45	\$ 15.99	\$ 153.74	1,248
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 335	3	\$ 0.77	\$ 111.62	83
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,140	48	\$ 2.63	\$ 23.75	1,331
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ 40	1	\$ 0.09	\$ 39.85	28
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 282	6	\$ 0.65	\$ 46.96	166
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 12,914	51	\$ 29.84	\$ 253.22	1,414
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 4,413	59	\$ 10.20	\$ 74.79	1,636
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	N	All Other	\$ 929	10	\$ 2.15	\$ 92.86	277
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 814	8	\$ 14.65	\$ 101.73	1,728
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 149	1	\$ 2.69	\$ 149.43	216
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 99	8	\$ 1.77	\$ 12.32	1,728
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 1,365	3	\$ 24.58	\$ 455.00	648

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 779	1	\$ 15.88	\$ 778.52	245
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 168	2	\$ 3.43	\$ 84.07	490
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ 38	2	\$ 0.77	\$ 18.85	490
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 15,863	20	\$ 23.80	\$ 793.13	360
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 48,944	127	\$ 73.45	\$ 385.39	2,287
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 5,331	43	\$ 8.00	\$ 123.97	774
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 26,439	207	\$ 39.68	\$ 127.73	3,728
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,070	6	\$ 1.61	\$ 178.33	108
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 6,177	228	\$ 9.27	\$ 27.09	4,106
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ 91	2	\$ 0.14	\$ 45.26	36
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 21,829	392	\$ 32.76	\$ 55.69	7,059
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 867	65	\$ 1.30	\$ 13.33	1,170
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 32,330	251	\$ 48.51	\$ 128.80	4,520
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ 10,213	18	\$ 15.33	\$ 567.39	324
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 1,245	24	\$ 1.87	\$ 51.87	432
SFY19	OKC	FFC	Adult Female Years 19-44	N	N	All Other	\$ 6,403	82	\$ 9.61	\$ 78.09	1,477
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 1,652	2	\$ 11.03	\$ 826.17	160
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 15,780	29	\$ 105.36	\$ 544.15	2,323
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 410	9	\$ 2.74	\$ 45.58	721
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 5,856	38	\$ 39.10	\$ 154.11	3,045
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 482	2	\$ 3.22	\$ 240.90	160
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 1,353	59	\$ 9.03	\$ 22.93	4,727
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 9	1	\$ 0.06	\$ 8.60	80
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 3,042	63	\$ 20.31	\$ 48.29	5,047
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 21	2	\$ 0.14	\$ 10.25	160
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 8,351	78	\$ 55.75	\$ 107.06	6,249
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 1,820	4	\$ 12.15	\$ 455.00	320
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 690	5	\$ 4.60	\$ 137.92	401

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 3,955	46	\$ 26.40	\$ 85.97	3,685
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 1,723	7	\$ 23.96	\$ 246.08	1,168
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 2,048	3	\$ 28.48	\$ 682.67	501
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 1,503	21	\$ 20.91	\$ 71.59	3,505
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 940	24	\$ 13.07	\$ 39.17	4,005
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ 1,432	33	\$ 19.91	\$ 43.39	5,507
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 23,423,903	26,111	\$ 327.01	\$ 897.09	4,374
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 1,795,276	7,488	\$ 25.06	\$ 239.75	1,254
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 656,911	3,133	\$ 9.17	\$ 209.67	525
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 11,734,644	81,921	\$ 163.82	\$ 143.24	13,724
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 2,615,310	14,477	\$ 36.51	\$ 180.65	2,425
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 568,177	40,114	\$ 7.93	\$ 14.16	6,720
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 10,382	37	\$ 0.14	\$ 280.59	6
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 246,714	2,658	\$ 3.44	\$ 92.82	445
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 58,911	815	\$ 0.82	\$ 72.28	137
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 144,207	1,962	\$ 2.01	\$ 73.50	329
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,189,769	19,761	\$ 16.61	\$ 60.21	3,311
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 5,237	407	\$ 0.07	\$ 12.87	68
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 30,818	375	\$ 0.43	\$ 82.18	63
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 1,281	2	\$ 0.02	\$ 640.50	0
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 271,763	2,440	\$ 3.79	\$ 111.38	409
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 275,469	335	\$ 178.03	\$ 822.29	2,598
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 46,217	207	\$ 29.87	\$ 223.27	1,605
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 6,569	38	\$ 4.25	\$ 172.88	295
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 138,745	1,005	\$ 89.67	\$ 138.05	7,794
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 10,096	67	\$ 6.52	\$ 150.68	520
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 10,152	704	\$ 6.56	\$ 14.42	5,460
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ 125	2	\$ 0.08	\$ 62.33	16
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 4,730	65	\$ 3.06	\$ 72.77	504
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 115	2	\$ 0.07	\$ 57.66	16
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 871	10	\$ 0.56	\$ 87.11	78
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 81,272	498	\$ 52.52	\$ 163.20	3,862
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 112	8	\$ 0.07	\$ 13.97	62
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 406,580	759	\$ 262.76	\$ 535.68	5,886
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 2,684	26	\$ 1.73	\$ 103.24	202
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 492,653	863	\$ 143.89	\$ 570.86	3,025

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 28,250	155	\$ 8.25	\$ 182.26	543
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 11,861	170	\$ 3.46	\$ 69.77	596
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 290,232	2,907	\$ 84.77	\$ 99.84	10,189
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 26,617	175	\$ 7.77	\$ 152.10	613
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 29,384	2,094	\$ 8.58	\$ 14.03	7,339
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 18,801	149	\$ 5.49	\$ 126.18	522
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ 20,589	59	\$ 6.01	\$ 348.97	207
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 2,375	79	\$ 0.69	\$ 30.06	277
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 67,230	698	\$ 19.64	\$ 96.32	2,446
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 395	12	\$ 0.12	\$ 32.92	42
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ 53	1	\$ 0.02	\$ 53.36	4
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 1,630	25	\$ 0.48	\$ 65.19	88
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 30,247	62	\$ 376.32	\$ 487.86	9,257



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 394	-	\$ 4.90	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	1	\$ -	\$ -	149
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 13,388	79	\$ 166.57	\$ 169.47	11,795
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 692	51	\$ 8.61	\$ 13.57	7,614
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 1,423	10	\$ 17.70	\$ 142.27	1,493
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 11,780	28	\$ 146.57	\$ 420.73	4,180
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ 384	2	\$ 4.77	\$ 191.88	299
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 2,510,433	1,681	\$ 9.23	\$ 1,493.42	74
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 4,320,447	16,886	\$ 15.88	\$ 255.86	745
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 4,037,474	9,092	\$ 14.84	\$ 444.07	401
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 11,300,099	93,637	\$ 41.53	\$ 120.68	4,129
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 4,519,642	26,992	\$ 16.61	\$ 167.44	1,190
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 254,998	17,599	\$ 0.94	\$ 14.49	776
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 4,546	31	\$ 0.02	\$ 146.63	1
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 428,985	3,412	\$ 1.58	\$ 125.73	150
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 241,934	646	\$ 0.89	\$ 374.51	28
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 4,128,330	52,312	\$ 15.17	\$ 78.92	2,307
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 5,092,341	87,986	\$ 18.71	\$ 57.88	3,880
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 21,803	7,095	\$ 0.08	\$ 3.07	313
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 2,027,607	22,959	\$ 7.45	\$ 88.31	1,013
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 13,230	30	\$ 0.05	\$ 441.00	1
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 390,837	4,244	\$ 1.44	\$ 92.09	187
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 22,824	24	\$ 3.01	\$ 951.01	38
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 154,073	582	\$ 20.35	\$ 264.73	922
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 150,225	400	\$ 19.84	\$ 375.56	634
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 271,193	2,175	\$ 35.82	\$ 124.69	3,447
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 33,256	304	\$ 4.39	\$ 109.40	482
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 4,528	238	\$ 0.60	\$ 19.02	377
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ 64	1	\$ 0.01	\$ 64.05	2
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 7,793	90	\$ 1.03	\$ 86.59	143
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 793	17	\$ 0.10	\$ 46.64	27
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 147,837	1,747	\$ 19.52	\$ 84.62	2,769
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 300,500	2,648	\$ 39.69	\$ 113.48	4,197
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 3,460	250	\$ 0.46	\$ 13.84	396
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 61,833	734	\$ 8.17	\$ 84.24	1,163
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 585,787	1,296	\$ 77.36	\$ 452.00	2,054
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 7,281	216	\$ 0.96	\$ 33.71	342
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 19,022	33	\$ 1.22	\$ 576.43	25
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 65,063	509	\$ 4.19	\$ 127.83	393

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 70,326	354	\$ 4.53	\$ 198.66	273
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 255,005	4,064	\$ 16.42	\$ 62.75	3,140
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 55,708	498	\$ 3.59	\$ 111.86	385
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 2,059	237	\$ 0.13	\$ 8.69	183
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 62	1	\$ 0.00	\$ 62.46	1
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 11,661	138	\$ 0.75	\$ 84.50	107
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 304	1	\$ 0.02	\$ 304.08	1
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 121,940	2,135	\$ 7.85	\$ 57.11	1,649
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 160,572	4,390	\$ 10.34	\$ 36.58	3,392
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 100	8	\$ 0.01	\$ 12.52	6
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 79,791	972	\$ 5.14	\$ 82.09	751
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 6,189	76	\$ 0.40	\$ 81.44	59
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	2	\$ -	\$ -	39
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 3,052	14	\$ 4.94	\$ 218.01	272

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 2,179	8	\$ 3.53	\$ 272.37	155
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 8,610	116	\$ 13.94	\$ 74.23	2,254
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 797	8	\$ 1.29	\$ 99.56	155
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 40	5	\$ 0.06	\$ 7.92	97
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 4,379	60	\$ 7.09	\$ 72.99	1,166
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 3,436	73	\$ 5.56	\$ 47.06	1,418
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 21,397	129	\$ 34.65	\$ 165.87	2,507
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 20,652	51	\$ 33.44	\$ 404.95	991
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 7	1	\$ 0.01	\$ 7.07	19
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 2,214,343	1,519	\$ 5.09	\$ 1,457.76	42
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 4,247,096	14,925	\$ 9.77	\$ 284.56	412
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 3,251,399	9,784	\$ 7.48	\$ 332.32	270
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 14,530,493	127,894	\$ 33.41	\$ 113.61	3,529
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 5,611,422	30,825	\$ 12.90	\$ 182.04	851
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 399,743	23,803	\$ 0.92	\$ 16.79	657
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 37,416	238	\$ 0.09	\$ 157.21	7
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 586,151	4,727	\$ 1.35	\$ 124.00	130
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 75,860	341	\$ 0.17	\$ 222.46	9
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 1,527,217	17,488	\$ 3.51	\$ 87.33	483
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 12,952,179	159,093	\$ 29.78	\$ 81.41	4,390
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 29,619	3,546	\$ 0.07	\$ 8.35	98
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 19,112,736	187,102	\$ 43.95	\$ 102.15	5,163
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 83,832	177	\$ 0.19	\$ 473.63	5
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 40,186	245	\$ 0.09	\$ 164.02	7
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 362,858	4,521	\$ 0.83	\$ 80.26	125
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 82,966	52	\$ 4.94	\$ 1,595.49	37
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 204,281	762	\$ 12.15	\$ 268.09	544
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 111,446	330	\$ 6.63	\$ 337.72	236
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 493,456	4,435	\$ 29.36	\$ 111.26	3,166
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 43,825	320	\$ 2.61	\$ 136.95	228
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 13,626	695	\$ 0.81	\$ 19.61	496
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 421	4	\$ 0.03	\$ 105.30	3
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 11,966	125	\$ 0.71	\$ 95.73	89
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 38,927	436	\$ 2.32	\$ 89.28	311
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 834,388	6,957	\$ 49.64	\$ 119.93	4,967
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 3,117	732	\$ 0.19	\$ 4.26	523
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 810,574	6,915	\$ 48.22	\$ 117.22	4,937
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 1,101,195	2,342	\$ 65.51	\$ 470.19	1,672
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 2,277	9	\$ 0.14	\$ 253.05	6
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 7,955	137	\$ 0.47	\$ 58.07	98
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 61,033	86	\$ 1.82	\$ 709.69	31
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 93,841	706	\$ 2.80	\$ 132.92	253
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 69,720	506	\$ 2.08	\$ 137.79	181

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 436,613	7,303	\$ 13.04	\$ 59.79	2,617
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 60,031	445	\$ 1.79	\$ 134.90	159
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 5,971	472	\$ 0.18	\$ 12.65	169
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 504	8	\$ 0.02	\$ 63.03	3
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 60,950	548	\$ 1.82	\$ 111.22	196
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 167,960	544	\$ 5.02	\$ 308.75	195
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 89,484	1,385	\$ 2.67	\$ 64.61	496
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 584,412	11,744	\$ 17.45	\$ 49.76	4,208
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 506	30	\$ 0.02	\$ 16.87	11
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 1,069,878	11,498	\$ 31.95	\$ 93.05	4,120
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 800	17	\$ 0.02	\$ 47.09	6
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 6,396	121	\$ 0.19	\$ 52.86	43
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 2,974	8	\$ 1.23	\$ 371.76	40
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 4,683	41	\$ 1.94	\$ 114.22	204
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 4,749	31	\$ 1.97	\$ 153.19	154

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 26,612	422	\$ 11.03	\$ 63.06	2,099
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 744	6	\$ 0.31	\$ 123.93	30
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 277	14	\$ 0.11	\$ 19.77	70
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ 64	1	\$ 0.03	\$ 64.05	5
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 532	6	\$ 0.22	\$ 88.69	30
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 2,437	29	\$ 1.01	\$ 84.04	144
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 31,201	755	\$ 12.93	\$ 41.33	3,754
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 669	54	\$ 0.28	\$ 12.39	269
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 106,577	1,105	\$ 44.17	\$ 96.45	5,495
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 76,730	192	\$ 31.80	\$ 399.64	955
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ 75	3	\$ 0.03	\$ 25.06	15
SFY19	OKC	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 36	30	\$ 0.01	\$ 1.19	149
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 857,356	530	\$ 12.77	\$ 1,617.65	95
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 829,804	2,414	\$ 12.36	\$ 343.75	431
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 724,541	2,463	\$ 10.79	\$ 294.17	440
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 2,144,600	18,409	\$ 31.93	\$ 116.50	3,289
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 597,530	3,177	\$ 8.90	\$ 188.08	568
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 119,974	5,219	\$ 1.79	\$ 22.99	932
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 65,893	96	\$ 0.98	\$ 686.38	17
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 88,720	871	\$ 1.32	\$ 101.86	156
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 1,933	29	\$ 0.03	\$ 66.65	5
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 97,631	1,032	\$ 1.45	\$ 94.60	184
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 2,750,749	24,830	\$ 40.96	\$ 110.78	4,436
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 5,517	1,197	\$ 0.08	\$ 4.61	214
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 2,444,992	21,222	\$ 36.40	\$ 115.21	3,792
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 9,303	21	\$ 0.14	\$ 443.00	4
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 123,700	908	\$ 1.84	\$ 136.23	162
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 200,826	122	\$ 64.73	\$ 1,646.12	472
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 57,536	154	\$ 18.54	\$ 373.61	596
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 21,081	110	\$ 6.79	\$ 191.65	425
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 117,245	1,014	\$ 37.79	\$ 115.63	3,922
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 6,900	40	\$ 2.22	\$ 172.50	155
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 6,627	216	\$ 2.14	\$ 30.68	835
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 1,424	5	\$ 0.46	\$ 284.79	19
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 8,358	56	\$ 2.69	\$ 149.26	217
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 10,346	105	\$ 3.33	\$ 98.54	406
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 234,392	1,427	\$ 75.54	\$ 164.26	5,519
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 121	8	\$ 0.04	\$ 15.09	31
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 112,076	1,035	\$ 36.12	\$ 108.29	4,003
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 199,227	432	\$ 64.21	\$ 461.17	1,671
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 5,463	39	\$ 1.76	\$ 140.08	151
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 11,231	32	\$ 1.62	\$ 350.97	55
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 23,555	151	\$ 3.40	\$ 155.99	261
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 10,132	111	\$ 1.46	\$ 91.28	192
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 75,479	1,134	\$ 10.88	\$ 66.56	1,962

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 9,201	67	\$ 1.33	\$ 137.33	116
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 2,331	105	\$ 0.34	\$ 22.20	182
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 9,030	8	\$ 1.30	\$ 1,128.71	14
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 6,116	46	\$ 0.88	\$ 132.95	80
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 9,659	162	\$ 1.39	\$ 59.62	280
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 112,231	2,159	\$ 16.18	\$ 51.98	3,736
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 105	10	\$ 0.02	\$ 10.45	17
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 138,479	1,684	\$ 19.97	\$ 82.23	2,914
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 13,278	101	\$ 1.91	\$ 131.47	175
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,622	13	\$ 4.40	\$ 201.68	262
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 197	8	\$ 0.33	\$ 24.63	161
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 5,608	89	\$ 9.42	\$ 63.01	1,793



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 8	6	\$ 0.01	\$ 1.35	121
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 1,042	16	\$ 1.75	\$ 65.12	322
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 1,326	15	\$ 2.23	\$ 88.41	302
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 10,483	144	\$ 17.60	\$ 72.80	2,901
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ 308	22	\$ 0.52	\$ 13.99	443
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 11,655	122	\$ 19.57	\$ 95.53	2,458
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 21,905	52	\$ 36.78	\$ 421.26	1,048
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 374	14	\$ 0.63	\$ 26.73	282
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 1,158,399	1,274	\$ 16.54	\$ 909.26	218
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,606,066	4,384	\$ 22.93	\$ 366.35	751
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 726,275	3,923	\$ 10.37	\$ 185.13	672
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 3,432,402	26,372	\$ 49.00	\$ 130.15	4,518
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 1,076,299	5,835	\$ 15.37	\$ 184.46	1,000
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 364,631	14,787	\$ 5.21	\$ 24.66	2,533
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 77,490	147	\$ 1.11	\$ 527.14	25
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 116,064	853	\$ 1.66	\$ 136.07	146
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 1,200	16	\$ 0.02	\$ 74.98	3
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 130,468	1,321	\$ 1.86	\$ 98.76	226
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 3,703,430	38,593	\$ 52.87	\$ 95.96	6,612
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 6,254	1,099	\$ 0.09	\$ 5.69	188
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 3,000,441	24,644	\$ 42.84	\$ 121.75	4,222
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 9,391	20	\$ 0.13	\$ 469.56	3
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 270,408	2,126	\$ 3.86	\$ 127.19	364
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 138,845	1,387	\$ 1.98	\$ 100.10	238
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 60,723	80	\$ 16.49	\$ 759.04	261
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 113,964	306	\$ 30.95	\$ 372.43	997
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 38,337	201	\$ 10.41	\$ 190.73	655
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 186,642	1,275	\$ 50.68	\$ 146.39	4,155
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 17,734	100	\$ 4.82	\$ 177.34	326
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 17,194	666	\$ 4.67	\$ 25.82	2,170
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 3,800	9	\$ 1.03	\$ 422.27	29
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 13,470	84	\$ 3.66	\$ 160.36	274
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ 110	1	\$ 0.03	\$ 110.00	3
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 2,597	28	\$ 0.71	\$ 92.76	91
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 270,557	2,362	\$ 73.47	\$ 114.55	7,697
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 238	20	\$ 0.06	\$ 11.91	65
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 126,079	863	\$ 34.24	\$ 146.09	2,812
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 323,827	694	\$ 87.94	\$ 466.61	2,262
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 9,213	91	\$ 2.50	\$ 101.24	297
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 12,386	94	\$ 3.36	\$ 131.77	306
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 36,820	77	\$ 5.25	\$ 478.18	132
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 43,240	249	\$ 6.17	\$ 173.66	426
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 24,832	260	\$ 3.54	\$ 95.51	445
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 136,998	1,997	\$ 19.54	\$ 68.60	3,419
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 19,628	155	\$ 2.80	\$ 126.63	265

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 8,593	393	\$ 1.23	\$ 21.86	673
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 1,220	7	\$ 0.17	\$ 174.23	12
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 3,877	51	\$ 0.55	\$ 76.01	87
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 5,130	93	\$ 0.73	\$ 55.16	159
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 246,377	3,731	\$ 35.15	\$ 66.04	6,387
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 1,880	1,664	\$ 0.27	\$ 1.13	2,849
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 292,726	2,863	\$ 41.76	\$ 102.24	4,901
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 8,889	90	\$ 1.27	\$ 98.77	154
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 4,159	74	\$ 0.59	\$ 56.20	127
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 3,687	17	\$ 8.47	\$ 216.91	469
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 5,944	6	\$ 13.66	\$ 990.59	165
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 7,480	100	\$ 17.19	\$ 74.80	2,757
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 405	2	\$ 0.93	\$ 202.72	55

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 386	15	\$ 0.89	\$ 25.71	414
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ 693	5	\$ 1.59	\$ 138.69	138
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 13,744	284	\$ 31.58	\$ 48.39	7,831
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 1,268	99	\$ 2.91	\$ 12.81	2,730
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 38,112	263	\$ 87.57	\$ 144.91	7,252
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 52,231	122	\$ 120.02	\$ 428.13	3,364
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 158	2	\$ 0.36	\$ 78.92	55
SFY19	OKC	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 81	54	\$ 0.19	\$ 1.50	1,489
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 10,132	25	\$ 25.59	\$ 405.28	758
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 7,570	7	\$ 19.12	\$ 1,081.37	212
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 9,441	62	\$ 23.84	\$ 152.27	1,879
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 753	4	\$ 1.90	\$ 188.34	121
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,585	42	\$ 4.00	\$ 37.74	1,273
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 352	8	\$ 0.89	\$ 43.97	242
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 3,603	86	\$ 9.10	\$ 41.90	2,606
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 14,846	180	\$ 37.49	\$ 82.48	5,455
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ 64	1	\$ 0.16	\$ 63.60	30
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 1,183	25	\$ 2.99	\$ 47.34	758
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 2,247	6	\$ 93.37	\$ 374.49	2,992
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 419	2	\$ 17.42	\$ 209.64	997
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 1,414	14	\$ 58.76	\$ 101.01	6,981
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 72	2	\$ 2.99	\$ 35.93	997
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 516	26	\$ 21.45	\$ 19.86	12,965
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 2,415	11	\$ 100.35	\$ 219.53	5,485
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 213	4	\$ 3.34	\$ 53.29	751
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 178	1	\$ 2.79	\$ 177.93	188
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 169	4	\$ 2.64	\$ 42.18	751
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 341	2	\$ 5.33	\$ 170.25	376
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 14	1	\$ 0.22	\$ 14.32	188

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 86	6	\$ 1.35	\$ 14.35	1,127
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 1,747	22	\$ 27.34	\$ 79.40	4,132
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 102	2	\$ 26.83	\$ 50.98	6,316
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 574	7	\$ 151.08	\$ 82.01	22,105
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ 25	1	\$ 6.66	\$ 25.32	3,158
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 824,426	1,099	\$ 149.95	\$ 750.16	2,399
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 367,878	958	\$ 66.91	\$ 384.01	2,091
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 92,969	1,067	\$ 16.91	\$ 87.13	2,329
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 1,106,343	3,104	\$ 201.23	\$ 356.42	6,775
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 146,451	825	\$ 26.64	\$ 177.52	1,801
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 89,312	3,333	\$ 16.24	\$ 26.80	7,275
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ 3,228	1	\$ 0.59	\$ 3,228.05	2
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 4,771	48	\$ 0.87	\$ 99.40	105
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 571	7	\$ 0.10	\$ 81.63	15
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 215,249	3,650	\$ 39.15	\$ 58.97	7,967
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 2,377	299	\$ 0.43	\$ 7.95	653
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 155,710	1,808	\$ 28.32	\$ 86.12	3,946
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 3,045	7	\$ 0.55	\$ 435.00	15
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 46,434	235	\$ 8.45	\$ 197.59	513
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 58,591	479	\$ 10.66	\$ 122.32	1,045
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 66,008	87	\$ 132.16	\$ 758.71	2,090
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 51,185	138	\$ 102.48	\$ 370.91	3,316
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 10,012	106	\$ 20.05	\$ 94.45	2,547
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 100,364	300	\$ 200.95	\$ 334.55	7,208
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 6,264	32	\$ 12.54	\$ 195.75	769
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 8,216	301	\$ 16.45	\$ 27.30	7,232
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ 197	2	\$ 0.40	\$ 98.74	48
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 1,554	10	\$ 3.11	\$ 155.40	240
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 196	3	\$ 0.39	\$ 65.31	72
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 25,873	380	\$ 51.80	\$ 68.09	9,130
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 84	6	\$ 0.17	\$ 14.00	144
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 25,729	225	\$ 51.51	\$ 114.35	5,406
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 46,396	74	\$ 92.89	\$ 626.97	1,778
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 5,386	22	\$ 10.78	\$ 244.83	529
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 13,125	35	\$ 26.28	\$ 375.00	841
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 25,991	139	\$ 24.33	\$ 186.98	1,561
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 13,421	76	\$ 12.56	\$ 176.59	854
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 3,872	96	\$ 3.62	\$ 40.33	1,078
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 53,741	343	\$ 50.30	\$ 156.68	3,853
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 7,292	61	\$ 6.83	\$ 119.53	685
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 3,948	180	\$ 3.70	\$ 21.93	2,022
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 768	13	\$ 0.72	\$ 59.11	146
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 327	6	\$ 0.31	\$ 54.43	67
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 10,520	351	\$ 9.85	\$ 29.97	3,942
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 260	14	\$ 0.24	\$ 18.57	157
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 6,584	97	\$ 6.16	\$ 67.88	1,090
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 2,087	15	\$ 1.95	\$ 139.14	168
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 2,103	45	\$ 1.97	\$ 46.74	505
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	11	\$ -	\$ -	1,362
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 1,545	13	\$ 15.95	\$ 118.87	1,610
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 63	9	\$ 0.65	\$ 6.95	1,115
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 1,907	35	\$ 19.68	\$ 54.48	4,335
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 16	1	\$ 0.17	\$ 16.20	124
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 436	23	\$ 4.50	\$ 18.96	2,849
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 576	38	\$ 5.95	\$ 15.16	4,706
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 3,385	36	\$ 34.93	\$ 94.02	4,459
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 5,407	14	\$ 55.81	\$ 386.25	1,734
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ -	4	\$ -	\$ -	495
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 611,265	446	\$ 51.51	\$ 1,370.55	451
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 451,121	1,038	\$ 38.02	\$ 434.61	1,050
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 255,339	710	\$ 21.52	\$ 359.63	718
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 535,306	4,417	\$ 45.11	\$ 121.19	4,467
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 35,798	190	\$ 3.02	\$ 188.41	192
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 86,721	3,071	\$ 7.31	\$ 28.24	3,106
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 67,137	633	\$ 5.66	\$ 106.06	640
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 8,471	144	\$ 0.71	\$ 58.82	146
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 419	9	\$ 0.04	\$ 46.55	9
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,044,562	8,585	\$ 88.03	\$ 121.67	8,681
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 3,219	167	\$ 0.27	\$ 19.27	169
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 265,407	2,828	\$ 22.37	\$ 93.85	2,860
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 3,983	9	\$ 0.34	\$ 442.56	9
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 1,933	6	\$ 0.16	\$ 322.13	6
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 81,113	662	\$ 6.84	\$ 122.53	669
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 38,697	12	\$ 67.25	\$ 3,224.73	250
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 21,216	49	\$ 36.87	\$ 432.97	1,022
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 19,613	37	\$ 34.09	\$ 530.08	772
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 33,840	224	\$ 58.81	\$ 151.07	4,672
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 3,446	17	\$ 5.99	\$ 202.72	355
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 4,167	156	\$ 7.24	\$ 26.71	3,253
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ 1,870	1	\$ 3.25	\$ 1,869.64	21
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 2,238	26	\$ 3.89	\$ 86.07	542
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	1	\$ -	\$ -	21
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 62,888	587	\$ 109.30	\$ 107.14	12,242
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 230	14	\$ 0.40	\$ 16.43	292
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 21,940	219	\$ 38.13	\$ 100.18	4,567
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 39,866	71	\$ 69.29	\$ 561.49	1,481
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 1,796	20	\$ 3.12	\$ 89.81	417
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 10,498	40	\$ 8.96	\$ 262.44	410
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 5,717	26	\$ 4.88	\$ 219.89	266
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 14,200	176	\$ 12.12	\$ 80.68	1,802
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 713	4	\$ 0.61	\$ 178.21	41
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 1,311	60	\$ 1.12	\$ 21.84	614
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 99	2	\$ 0.08	\$ 49.29	20
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 55,016	499	\$ 46.94	\$ 110.25	5,109
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ 77	4	\$ 0.07	\$ 19.13	41
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 5,041	70	\$ 4.30	\$ 72.01	717
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ 331	1	\$ 0.28	\$ 330.60	10
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 369	5	\$ 0.31	\$ 73.83	51
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 1,724	7	\$ 39.21	\$ 246.25	1,911
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 249	3	\$ 5.67	\$ 83.03	819
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 10	1	\$ 0.23	\$ 9.96	273
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 4,495	21	\$ 102.25	\$ 214.07	5,732
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 2,135	5	\$ 48.56	\$ 427.00	1,365
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 8,359,492	9,142	\$ 109.34	\$ 914.41	1,435
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 4,802,292	11,209	\$ 62.81	\$ 428.43	1,759
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 3,225,972	12,624	\$ 42.19	\$ 255.54	1,981
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 11,189,249	51,568	\$ 146.35	\$ 216.98	8,094
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 892,498	4,875	\$ 11.67	\$ 183.08	765
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,348,772	45,782	\$ 17.64	\$ 29.46	7,186
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 46,508	22	\$ 0.61	\$ 2,113.99	3
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 210,178	2,212	\$ 2.75	\$ 95.02	347
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 25,562	405	\$ 0.33	\$ 63.12	64
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 5,873	125	\$ 0.08	\$ 46.98	20
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ 14,179	101	\$ 0.19	\$ 140.39	16
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 8,457,420	89,698	\$ 110.62	\$ 94.29	14,078
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 52,560	4,979	\$ 0.69	\$ 10.56	781
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 2,561,608	27,074	\$ 33.50	\$ 94.62	4,249
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 27,372	48	\$ 0.36	\$ 570.24	8
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 740,900	2,098	\$ 9.69	\$ 353.15	329
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 951,792	9,655	\$ 12.45	\$ 98.58	1,515
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 683,759	830	\$ 109.90	\$ 823.81	1,601
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 451,398	1,094	\$ 72.56	\$ 412.61	2,110
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 231,516	961	\$ 37.21	\$ 240.91	1,854
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 870,224	3,602	\$ 139.88	\$ 241.59	6,948
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 35,987	204	\$ 5.78	\$ 176.41	393
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 95,455	3,173	\$ 15.34	\$ 30.08	6,120
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 28,795	225	\$ 4.63	\$ 127.98	434
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 1,445	23	\$ 0.23	\$ 62.84	44
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 923,110	7,590	\$ 148.38	\$ 121.62	14,640
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 2,785	293	\$ 0.45	\$ 9.50	565
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 187,730	2,117	\$ 30.17	\$ 88.68	4,083
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 593,502	1,127	\$ 95.40	\$ 526.62	2,174
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 54,980	120	\$ 8.84	\$ 458.17	231

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 136,022	1,274	\$ 21.86	\$ 106.77	2,457
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 257,334	1,261	\$ 25.68	\$ 204.07	1,510
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 143,857	690	\$ 14.36	\$ 208.49	826
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 59,774	1,132	\$ 5.96	\$ 52.80	1,356
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 627,310	3,645	\$ 62.60	\$ 172.10	4,365
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 42,992	338	\$ 4.29	\$ 127.19	405
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 30,801	1,465	\$ 3.07	\$ 21.02	1,754
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 6,718	109	\$ 0.67	\$ 61.63	131
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	7	\$ -	\$ -	8
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 131	3	\$ 0.01	\$ 43.75	4
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 370,832	5,460	\$ 37.01	\$ 67.92	6,538
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 1,078	653	\$ 0.11	\$ 1.65	782
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 99,560	1,201	\$ 9.94	\$ 82.90	1,438
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 427	1	\$ 0.04	\$ 427.00	1
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 11,718	97	\$ 1.17	\$ 120.80	116
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 14,531	274	\$ 1.45	\$ 53.03	328
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 26,880	112	\$ 43.10	\$ 240.00	2,155
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 14,865	63	\$ 23.83	\$ 235.95	1,212
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 2,443	59	\$ 3.92	\$ 41.41	1,135
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 59,787	308	\$ 95.86	\$ 194.11	5,926
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 584	6	\$ 0.94	\$ 97.38	115
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 3,733	171	\$ 5.99	\$ 21.83	3,290
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 1,489	16	\$ 2.39	\$ 93.07	308
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 36,299	378	\$ 58.20	\$ 96.03	7,273
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 19,942	236	\$ 31.97	\$ 84.50	4,541
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 15,576	39	\$ 24.97	\$ 399.39	750
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 2,983	9	\$ 4.78	\$ 331.47	173
SFY19	OKC	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 804	8	\$ 1.29	\$ 100.44	154
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 1,331,225	822	\$ 119.65	\$ 1,619.50	887
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 593,171	1,254	\$ 53.31	\$ 473.02	1,353
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 913,975	2,742	\$ 82.15	\$ 333.32	2,957
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 1,282,504	9,627	\$ 115.27	\$ 133.22	10,383
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 125,139	656	\$ 11.25	\$ 190.76	708
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 199,602	6,143	\$ 17.94	\$ 32.49	6,626
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ 2,637	2	\$ 0.24	\$ 1,318.55	2
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 74,510	816	\$ 6.70	\$ 91.31	880
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 11,260	229	\$ 1.01	\$ 49.17	247
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 88	2	\$ 0.01	\$ 43.75	2
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 30,825	331	\$ 2.77	\$ 93.13	357
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 2,394,861	21,990	\$ 215.25	\$ 108.91	23,718
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 12,900	888	\$ 1.16	\$ 14.53	958
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 340,414	3,562	\$ 30.60	\$ 95.57	3,842
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ 3,983	9	\$ 0.36	\$ 442.56	10
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 1,439	21	\$ 0.13	\$ 68.51	23
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 132,005	1,278	\$ 11.86	\$ 103.29	1,378



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 118,323	64	\$ 211.06	\$ 1,848.80	1,370
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 63,971	129	\$ 114.11	\$ 495.90	2,761
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 46,137	94	\$ 82.30	\$ 490.82	2,012
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 76,022	559	\$ 135.61	\$ 136.00	11,966
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 1,941	10	\$ 3.46	\$ 194.09	214
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 11,719	370	\$ 20.90	\$ 31.67	7,920
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 2,529	44	\$ 4.51	\$ 57.47	942
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 1,895	20	\$ 3.38	\$ 94.73	428
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 220,354	1,435	\$ 393.06	\$ 153.56	30,717
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 3,672	167	\$ 6.55	\$ 21.99	3,575
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 15,355	157	\$ 27.39	\$ 97.80	3,361
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 77,505	168	\$ 138.25	\$ 461.34	3,596
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 19,759	172	\$ 35.25	\$ 114.88	3,682
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 7,456	20	\$ 10.19	\$ 372.82	328
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 11,541	35	\$ 15.77	\$ 329.75	574
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 11,712	68	\$ 16.00	\$ 172.24	1,115
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 18,411	274	\$ 25.15	\$ 67.19	4,492
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 2,978	25	\$ 4.07	\$ 119.10	410
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 1,823	84	\$ 2.49	\$ 21.70	1,377
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 1,105	12	\$ 1.51	\$ 92.06	197
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ 718	11	\$ 0.98	\$ 65.31	180
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 44,622	737	\$ 60.96	\$ 60.54	12,083
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ 2,441	103	\$ 3.33	\$ 23.69	1,689
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 20,794	244	\$ 28.41	\$ 85.22	4,000
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ 17	1	\$ 0.02	\$ 17.26	16
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 4	61	\$ 0.01	\$ 0.07	1,000
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 929	1	\$ 28.81	\$ 929.32	372
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 786	7	\$ 24.37	\$ 112.30	2,604
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 186	2	\$ 5.77	\$ 93.12	744
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 1,100	13	\$ 34.10	\$ 84.60	4,837
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 3,899	9	\$ 120.89	\$ 433.22	3,349
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	OKC	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ 344	2	\$ 10.67	\$ 172.02	744
SFY19	TULSA	CUST/Adoption	Newborn <1	N	N	Inpatient Hospital	\$ 1,236,483	440	\$ 699.58	\$ 2,810.19	2,987



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - ER	\$ 46,845	138	\$ 26.50	\$ 339.45	937
SFY19	TULSA	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 32,160	125	\$ 18.20	\$ 257.28	849
SFY19	TULSA	CUST/Adoption	Newborn <1	N	N	Physician/Professional	\$ 686,697	3,957	\$ 388.52	\$ 173.54	26,865
SFY19	TULSA	CUST/Adoption	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 27,860	343	\$ 15.76	\$ 81.22	2,329
SFY19	TULSA	CUST/Adoption	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 17,679	1,103	\$ 10.00	\$ 16.03	7,489
SFY19	TULSA	CUST/Adoption	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	N	N	DME and Supplies	\$ 32,900	356	\$ 18.61	\$ 92.42	2,417
SFY19	TULSA	CUST/Adoption	Newborn <1	N	N	Home Health/Hospice	\$ 150	1	\$ 0.08	\$ 150.00	7
SFY19	TULSA	CUST/Adoption	Newborn <1	N	N	Physical/Occupational Therapy	\$ 20,986	193	\$ 11.87	\$ 108.74	1,310
SFY19	TULSA	CUST/Adoption	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	N	N	Pharmacy	\$ 79,638	1,309	\$ 45.06	\$ 60.84	8,887
SFY19	TULSA	CUST/Adoption	Newborn <1	N	N	Non-Emergency Transportation	\$ 296	614	\$ 0.17	\$ 0.48	4,169
SFY19	TULSA	CUST/Adoption	Newborn <1	N	N	Behavioral Health	\$ 18,199	252	\$ 10.30	\$ 72.22	1,711
SFY19	TULSA	CUST/Adoption	Newborn <1	N	N	Indian Health Services	\$ 882	2	\$ 0.50	\$ 441.00	14
SFY19	TULSA	CUST/Adoption	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	N	N	All Other	\$ 812,558	1,950	\$ 459.73	\$ 416.70	13,239
SFY19	TULSA	CUST/Adoption	Newborn <1	N	Y	Inpatient Hospital	\$ 5,129	11	\$ 53.88	\$ 466.31	1,386
SFY19	TULSA	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 2,372	8	\$ 24.91	\$ 296.49	1,008
SFY19	TULSA	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 2,128	12	\$ 22.35	\$ 177.34	1,513
SFY19	TULSA	CUST/Adoption	Newborn <1	N	Y	Physician/Professional	\$ 20,933	177	\$ 219.87	\$ 118.26	22,309
SFY19	TULSA	CUST/Adoption	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 3,029	37	\$ 31.81	\$ 81.86	4,664
SFY19	TULSA	CUST/Adoption	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 1,369	27	\$ 14.38	\$ 50.69	3,403
SFY19	TULSA	CUST/Adoption	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	N	Y	DME and Supplies	\$ 1,567	16	\$ 16.46	\$ 97.94	2,017
SFY19	TULSA	CUST/Adoption	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	N	Y	Pharmacy	\$ 184,874	85	\$ 1,941.82	\$ 2,174.99	10,714
SFY19	TULSA	CUST/Adoption	Newborn <1	N	Y	Non-Emergency Transportation	\$ 15	38	\$ 0.16	\$ 0.40	4,790
SFY19	TULSA	CUST/Adoption	Newborn <1	N	Y	Behavioral Health	\$ 2,096	33	\$ 22.01	\$ 63.50	4,159
SFY19	TULSA	CUST/Adoption	Newborn <1	N	Y	Indian Health Services	\$ 11,759	29	\$ 123.51	\$ 405.49	3,655
SFY19	TULSA	CUST/Adoption	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	N	Y	All Other	\$ 40,951	111	\$ 430.13	\$ 368.93	13,991
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	N	Inpatient Hospital	\$ 7,224	25	\$ 320.23	\$ 288.95	13,299
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 1,127	3	\$ 49.97	\$ 375.72	1,596
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 66	2	\$ 2.92	\$ 32.97	1,064
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	N	Physician/Professional	\$ 12,471	89	\$ 552.84	\$ 140.12	47,344
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 601	6	\$ 26.64	\$ 100.17	3,192
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 727	53	\$ 32.22	\$ 13.71	28,194
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	N	DME and Supplies	\$ 133	5	\$ 5.90	\$ 26.62	2,660
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	N	Pharmacy	\$ 527	20	\$ 23.34	\$ 26.33	10,639
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	N	Non-Emergency Transportation	\$ 18	2	\$ 0.80	\$ 9.00	1,064
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	N	All Other	\$ 13,240	19	\$ 586.91	\$ 696.82	10,107
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 661,139	155	\$ 61.65	\$ 4,265.41	173
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 121,188	395	\$ 11.30	\$ 306.80	442
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 225,406	344	\$ 21.02	\$ 655.25	385
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 1,051,925	8,592	\$ 98.09	\$ 122.43	9,614
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 85,380	1,082	\$ 7.96	\$ 78.91	1,211
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 29,602	1,447	\$ 2.76	\$ 20.46	1,619
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Dental	\$ 740	3	\$ 0.07	\$ 246.73	3
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 196,990	1,309	\$ 18.37	\$ 150.49	1,465
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 248,183	711	\$ 23.14	\$ 349.06	796
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 448,330	4,902	\$ 41.80	\$ 91.46	5,485
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 346,424	5,977	\$ 32.30	\$ 57.96	6,688
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 1,686	4,046	\$ 0.16	\$ 0.42	4,527
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 658,807	7,082	\$ 61.43	\$ 93.03	7,924
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 6,944	16	\$ 0.65	\$ 434.00	18
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	N	All Other	\$ 2,670,321	7,032	\$ 248.99	\$ 379.74	7,868
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 11,946	8	\$ 16.14	\$ 1,493.30	130
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 9,780	32	\$ 13.21	\$ 305.61	519
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 21,769	40	\$ 29.40	\$ 544.22	648
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 60,736	531	\$ 82.04	\$ 114.38	8,607
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 10,655	120	\$ 14.39	\$ 88.79	1,945
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 1,321	110	\$ 1.78	\$ 12.01	1,783
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 31,347	218	\$ 42.34	\$ 143.80	3,534
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 45,115	112	\$ 60.94	\$ 402.81	1,815
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 37,238	432	\$ 50.30	\$ 86.20	7,002
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 90,537	523	\$ 122.29	\$ 173.11	8,477
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 220	551	\$ 0.30	\$ 0.40	8,931
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 34,471	267	\$ 46.56	\$ 129.10	4,328
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 47,201	106	\$ 63.76	\$ 445.29	1,718
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	N	Y	All Other	\$ 256,483	568	\$ 346.44	\$ 451.55	9,207
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	2	\$ -	\$ -	33
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 334	11	\$ 0.45	\$ 30.33	180
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 4,987	14	\$ 6.78	\$ 356.20	228

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 27,985	436	\$ 38.06	\$ 64.19	7,116
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 2,278	17	\$ 3.10	\$ 134.01	277
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 224	18	\$ 0.30	\$ 12.45	294
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Dental	\$ 132	1	\$ 0.18	\$ 132.08	16
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 7,431	108	\$ 10.11	\$ 68.81	1,763
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 23,581	410	\$ 32.07	\$ 57.52	6,691
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 18,161	281	\$ 24.70	\$ 64.63	4,586
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 48,380	400	\$ 65.80	\$ 120.95	6,528
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	N	All Other	\$ 56,492	239	\$ 76.83	\$ 236.37	3,901
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 194	3	\$ 8.56	\$ 64.58	1,590
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 100	5	\$ 4.41	\$ 19.99	2,650
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 3,901	42	\$ 172.28	\$ 92.89	22,256
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	All Other	\$ 1,478	3	\$ 65.25	\$ 492.51	1,590
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 412,155	271	\$ 23.21	\$ 1,520.87	183
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 120,205	354	\$ 6.77	\$ 339.56	239
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 231,794	307	\$ 13.05	\$ 755.03	207
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 1,171,506	10,822	\$ 65.96	\$ 108.25	7,312
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 45,422	368	\$ 2.56	\$ 123.43	249
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 39,297	2,040	\$ 2.21	\$ 19.26	1,378
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Dental	\$ 1,148	8	\$ 0.06	\$ 143.56	5
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 86,894	642	\$ 4.89	\$ 135.35	434
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 10,953	146	\$ 0.62	\$ 75.02	99
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 286,650	3,114	\$ 16.14	\$ 92.05	2,104
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 2,022,042	19,396	\$ 113.85	\$ 104.25	13,105
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 8,341	6,421	\$ 0.47	\$ 1.30	4,338
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 4,323,202	25,279	\$ 243.41	\$ 171.02	17,079
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 1,309	3	\$ 0.07	\$ 436.33	2
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 6,289	34	\$ 0.35	\$ 184.98	23
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	N	All Other	\$ 3,111,410	14,811	\$ 175.18	\$ 210.07	10,007
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 8,824	6	\$ 7.32	\$ 1,470.71	60
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 13,901	33	\$ 11.52	\$ 421.25	328
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 23,678	76	\$ 19.63	\$ 311.56	756
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 77,959	660	\$ 64.63	\$ 118.12	6,566

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 8,798	57	\$ 7.29	\$ 154.36	567
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 4,007	290	\$ 3.32	\$ 13.82	2,885
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 2,615	32	\$ 2.17	\$ 81.71	318
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 1,293	20	\$ 1.07	\$ 64.65	199
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 6,455	71	\$ 5.35	\$ 90.92	706
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 450,104	1,545	\$ 373.15	\$ 291.33	15,370
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 524	1,310	\$ 0.43	\$ 0.40	13,032
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 484,985	2,934	\$ 402.07	\$ 165.30	29,189
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 43,533	96	\$ 36.09	\$ 453.47	955
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 225	7	\$ 0.19	\$ 32.14	70
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	All Other	\$ 445,867	2,018	\$ 369.64	\$ 220.95	20,076
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	6	\$ -	\$ -	30
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 1,874	24	\$ 0.77	\$ 78.09	118
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 2,412	39	\$ 0.99	\$ 61.85	192
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 49,780	859	\$ 20.44	\$ 57.95	4,232
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 4,493	24	\$ 1.84	\$ 187.22	118
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 1,139	64	\$ 0.47	\$ 17.80	315
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 8,494	185	\$ 3.49	\$ 45.91	911
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 14,695	308	\$ 6.03	\$ 47.71	1,517
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 111,736	1,510	\$ 45.87	\$ 74.00	7,439
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 46	116	\$ 0.02	\$ 0.40	571
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 160,421	1,824	\$ 65.86	\$ 87.95	8,986
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	All Other	\$ 88,426	508	\$ 36.30	\$ 174.07	2,503
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 2,571	44	\$ 19.43	\$ 58.44	3,990
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 56	5	\$ 0.42	\$ 11.20	453
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	1	\$ -	\$ -	91
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 364	3	\$ 2.75	\$ 121.19	272
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 12,764	126	\$ 96.45	\$ 101.30	11,426
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 15,353	179	\$ 116.01	\$ 85.77	16,232
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 3,291	7	\$ 24.87	\$ 470.13	635
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ 32	1	\$ 0.24	\$ 31.90	91
SFY19	TULSA	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 7,830	18	\$ 59.17	\$ 435.00	1,632
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 420,516	62	\$ 152.09	\$ 6,782.51	269
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 31,420	90	\$ 11.36	\$ 349.11	391
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 24,098	61	\$ 8.72	\$ 395.05	265
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Physician/Professional	\$ 148,423	1,337	\$ 53.68	\$ 111.01	5,803
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 4,853	37	\$ 1.76	\$ 131.15	161

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 13,261	481	\$ 4.80	\$ 27.57	2,088
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	DME and Supplies	\$ 13,873	70	\$ 5.02	\$ 198.18	304
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 196	3	\$ 0.07	\$ 65.31	13
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 10,416	124	\$ 3.77	\$ 84.00	538
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Pharmacy	\$ 286,725	2,873	\$ 103.70	\$ 99.80	12,469
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 755	23	\$ 0.27	\$ 32.84	100
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Behavioral Health	\$ 400,795	2,299	\$ 144.96	\$ 174.33	9,978
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	N	All Other	\$ 719,417	1,348	\$ 260.20	\$ 533.69	5,850
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 6,547	16	\$ 20.83	\$ 409.18	611
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 1,702	8	\$ 5.42	\$ 212.80	306
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 14,786	121	\$ 47.05	\$ 122.20	4,621
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 500	4	\$ 1.59	\$ 125.00	153
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 1,465	58	\$ 4.66	\$ 25.26	2,215
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 2,772	19	\$ 8.82	\$ 145.92	726
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 4,325	62	\$ 13.76	\$ 69.76	2,368
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Pharmacy	\$ 22,681	350	\$ 72.18	\$ 64.80	13,366
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 59,463	423	\$ 189.23	\$ 140.57	16,153
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 43,638	93	\$ 138.87	\$ 469.23	3,551
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	N	Y	All Other	\$ 118,748	234	\$ 377.89	\$ 507.47	8,936
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	2	\$ -	\$ -	39
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 923	5	\$ 1.51	\$ 184.63	98
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	1	\$ -	\$ -	20
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 8,095	161	\$ 13.28	\$ 50.28	3,171
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 36	1	\$ 0.06	\$ 36.21	20
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 110	8	\$ 0.18	\$ 13.74	158
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	3	\$ -	\$ -	59
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 82	8	\$ 0.13	\$ 10.21	158
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Pharmacy	\$ 20,317	479	\$ 33.34	\$ 42.41	9,433
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 48,292	550	\$ 79.25	\$ 87.80	10,831
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	N	All Other	\$ 49,358	70	\$ 81.00	\$ 705.11	1,378
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 386	9	\$ 8.62	\$ 42.84	2,414
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 1,656	58	\$ 37.01	\$ 28.55	15,556
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 1,763	54	\$ 39.41	\$ 32.65	14,483
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 589	1	\$ 13.16	\$ 589.00	268
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Male Years 15-18	Y	Y	All Other	\$ 1,307	31	\$ 29.21	\$ 42.16	8,314
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 31,494	35	\$ 10.93	\$ 899.83	146
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 55,422	130	\$ 19.23	\$ 426.33	541
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 17,720	77	\$ 6.15	\$ 230.12	321
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Physician/Professional	\$ 205,709	1,816	\$ 71.37	\$ 113.28	7,561
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 8,342	59	\$ 2.89	\$ 141.40	246
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 24,518	1,011	\$ 8.51	\$ 24.25	4,209
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	DME and Supplies	\$ 10,349	64	\$ 3.59	\$ 161.71	266
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 6,850	64	\$ 2.38	\$ 107.03	266
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Pharmacy	\$ 170,008	3,461	\$ 58.99	\$ 49.12	14,410
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 162	281	\$ 0.06	\$ 0.58	1,170
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Behavioral Health	\$ 575,924	3,021	\$ 199.82	\$ 190.64	12,578
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Indian Health Services	\$ 427	1	\$ 0.15	\$ 427.00	4
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	Family Planning	\$ 19,011	107	\$ 6.60	\$ 177.68	445
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	N	All Other	\$ 306,273	1,011	\$ 106.26	\$ 302.94	4,209
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 1,652	4	\$ 7.79	\$ 413.08	226
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 2,884	7	\$ 13.60	\$ 411.94	396
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 91	4	\$ 0.43	\$ 22.74	226
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 8,186	66	\$ 38.60	\$ 124.03	3,735
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 1,521	10	\$ 7.17	\$ 152.08	566
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 1,659	59	\$ 7.82	\$ 28.11	3,338
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 54	1	\$ 0.26	\$ 54.25	57
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Pharmacy	\$ 9,157	108	\$ 43.18	\$ 84.79	6,111
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 51,402	238	\$ 242.38	\$ 215.97	13,467
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 30,926	69	\$ 145.83	\$ 448.20	3,904
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	Family Planning	\$ 828	11	\$ 3.90	\$ 75.27	622
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	N	Y	All Other	\$ 41,289	116	\$ 194.69	\$ 355.94	6,564
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	7	\$ -	\$ -	202
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 532	12	\$ 1.28	\$ 44.32	347
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 274	8	\$ 0.66	\$ 34.26	231
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 7,399	161	\$ 17.81	\$ 45.96	4,650
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 3,851	21	\$ 9.27	\$ 183.39	606
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 441	27	\$ 1.06	\$ 16.32	780
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Dental	\$ -	1	\$ -	\$ -	29



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 65	2	\$ 0.16	\$ 32.66	58
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 4,320	85	\$ 10.40	\$ 50.82	2,455
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Pharmacy	\$ 8,532	289	\$ 20.53	\$ 29.52	8,346
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 19,158	224	\$ 46.11	\$ 85.53	6,469
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	Family Planning	\$ 1,560	7	\$ 3.76	\$ 222.89	202
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	N	All Other	\$ 24,392	41	\$ 58.71	\$ 594.94	1,184
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 1,002	16	\$ 34.98	\$ 62.61	6,705
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 237	18	\$ 8.28	\$ 13.17	7,544
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 50	2	\$ 1.75	\$ 25.00	838
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 2,431	38	\$ 84.90	\$ 63.98	15,925
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Teen Female Years 15-18	Y	Y	All Other	\$ -	1	\$ -	\$ -	419
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 671	1	\$ 1.65	\$ 671.03	30
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Physician/Professional	\$ 918	8	\$ 2.26	\$ 114.78	236
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 174	1	\$ 0.43	\$ 173.96	30
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 89	7	\$ 0.22	\$ 12.70	207
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Pharmacy	\$ 12,243	51	\$ 30.12	\$ 240.06	1,506
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Behavioral Health	\$ 6,343	38	\$ 15.60	\$ 166.92	1,122
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	N	All Other	\$ 3,900	104	\$ 9.59	\$ 37.50	3,070
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 184	1	\$ 5.11	\$ 183.93	333
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 101	6	\$ 2.25	\$ 16.83	1,605
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Pharmacy	\$ 3,613	109	\$ 80.53	\$ 33.15	29,153
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 145	2	\$ 3.24	\$ 72.67	535
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 18,092	11	\$ 52.64	\$ 1,644.72	384
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 7,033	16	\$ 20.46	\$ 439.56	559
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 1,878	27	\$ 5.46	\$ 69.55	943
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Physician/Professional	\$ 17,119	92	\$ 49.81	\$ 186.07	3,212
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 350	3	\$ 1.02	\$ 116.70	105
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,786	118	\$ 8.11	\$ 23.61	4,120
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	DME and Supplies	\$ 284	4	\$ 0.83	\$ 70.95	140
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Pharmacy	\$ 17,608	77	\$ 51.24	\$ 228.68	2,689
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Behavioral Health	\$ 4,573	74	\$ 13.31	\$ 61.80	2,584
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	Family Planning	\$ 2,700	15	\$ 7.86	\$ 179.97	524
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	N	All Other	\$ 1,561	14	\$ 4.54	\$ 111.51	489
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 1,000	2	\$ 16.84	\$ 500.00	404
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 150	1	\$ 2.53	\$ 150.39	202
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 152	2	\$ 2.56	\$ 75.96	404
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 714	6	\$ 12.03	\$ 119.03	1,212
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 241	4	\$ 4.06	\$ 60.34	808
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 18	1	\$ 0.30	\$ 17.70	202
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 171	3	\$ 18.97	\$ 56.91	4,000
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 15	1	\$ 1.66	\$ 14.97	1,333
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 9,231	177	\$ 1,025.66	\$ 52.15	236,000
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 12,287	39	\$ 26.28	\$ 315.05	1,001
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 8	1	\$ 0.02	\$ 7.96	26
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 11,362	102	\$ 24.30	\$ 111.39	2,618
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 201	1	\$ 0.43	\$ 200.78	26
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 3,687	131	\$ 7.89	\$ 28.15	3,363
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 44,123	149	\$ 94.38	\$ 296.13	3,825
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 90	4	\$ 0.19	\$ 22.50	103
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 23,829	277	\$ 50.97	\$ 86.03	7,110
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	N	All Other	\$ 8,315	108	\$ 17.79	\$ 76.99	2,772
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 4,789	12	\$ 56.63	\$ 399.11	1,703
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 26	1	\$ 0.31	\$ 26.38	142
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 842	8	\$ 9.96	\$ 105.29	1,135
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 401	18	\$ 4.74	\$ 22.27	2,554
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 985	8	\$ 11.65	\$ 123.10	1,135
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 5,570	49	\$ 65.87	\$ 113.68	6,953
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 882	2	\$ 10.43	\$ 441.00	284
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	N	Y	All Other	\$ 1,318	8	\$ 15.59	\$ 164.75	1,135
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 128	1	\$ 4.73	\$ 128.43	442
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 146	2	\$ 5.37	\$ 72.94	883
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ 106	4	\$ 3.88	\$ 26.39	1,766
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ 137	11	\$ 5.03	\$ 12.42	4,857
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 3,923	50	\$ 144.37	\$ 78.47	22,078
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	N	All Other	\$ 48	12	\$ 1.78	\$ 4.03	5,299
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 10,304	12	\$ 26.59	\$ 858.68	372
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 13,227	34	\$ 34.13	\$ 389.04	1,053
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 911	13	\$ 2.35	\$ 70.06	403
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 15,241	120	\$ 39.33	\$ 127.01	3,716
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 4,951	236	\$ 12.78	\$ 20.98	7,307
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 9,510	139	\$ 24.54	\$ 68.42	4,304
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 45	4	\$ 0.12	\$ 11.23	124
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 21,069	303	\$ 54.36	\$ 69.53	9,382
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 429	7	\$ 1.11	\$ 61.29	217
SFY19	TULSA	FFC	Adult Female Years 19-44	N	N	All Other	\$ 7,600	55	\$ 19.61	\$ 138.18	1,703
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 2,216	2	\$ 22.44	\$ 1,107.97	243
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 7,196	15	\$ 72.86	\$ 479.72	1,823
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 2,279	2	\$ 23.07	\$ 1,139.36	243
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 4,375	36	\$ 44.30	\$ 121.52	4,374
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 248	2	\$ 2.51	\$ 123.98	243
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 799	31	\$ 8.09	\$ 25.77	3,767
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 3,641	48	\$ 36.87	\$ 75.86	5,832
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 328	5	\$ 3.32	\$ 65.50	608
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 3,045	7	\$ 30.83	\$ 435.00	851
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 1,034	9	\$ 10.47	\$ 114.88	1,094
SFY19	TULSA	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 379	6	\$ 3.84	\$ 63.23	729
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 102	1	\$ 3.18	\$ 102.07	374
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 16	2	\$ 1.49	\$ 8.19	2,182
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 157	6	\$ 14.30	\$ 26.21	6,545
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 64	2	\$ 5.86	\$ 32.23	2,182
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 18,973,773	22,329	\$ 329.19	\$ 849.74	4,649
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 1,245,554	4,579	\$ 21.61	\$ 272.01	953
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 383,618	1,471	\$ 6.66	\$ 260.79	306
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 12,381,062	75,721	\$ 214.81	\$ 163.51	15,765

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 556,482	4,673	\$ 9.65	\$ 119.08	973
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 686,653	45,332	\$ 11.91	\$ 15.15	9,438
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 2,341	7	\$ 0.04	\$ 334.39	1
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 235,968	3,182	\$ 4.09	\$ 74.16	662
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 75,602	267	\$ 1.31	\$ 283.15	56
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 129,320	1,433	\$ 2.24	\$ 90.24	298
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,028,940	14,553	\$ 17.85	\$ 70.70	3,030
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 7,226	3,963	\$ 0.13	\$ 1.82	825
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 14,208	244	\$ 0.25	\$ 58.23	51
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 5,348	12	\$ 0.09	\$ 445.67	2
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ 117	1	\$ 0.00	\$ 116.73	0
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 375,503	1,781	\$ 6.51	\$ 210.84	371
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 439,628	656	\$ 168.35	\$ 670.16	3,015
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 51,617	206	\$ 19.77	\$ 250.57	947
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 17,750	50	\$ 6.80	\$ 354.99	230
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 364,490	1,988	\$ 139.58	\$ 183.34	9,136
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 7,035	81	\$ 2.69	\$ 86.85	372
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 26,663	1,765	\$ 10.21	\$ 15.11	8,111
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 20,522	194	\$ 7.86	\$ 105.79	892
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 327	5	\$ 0.13	\$ 65.31	23
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 4,290	63	\$ 1.64	\$ 68.10	290
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 164,071	794	\$ 62.83	\$ 206.64	3,649
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 502	493	\$ 0.19	\$ 1.02	2,266
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ 372	4	\$ 0.14	\$ 93.01	18
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 1,230,404	1,758	\$ 471.18	\$ 699.89	8,079
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 33,060	97	\$ 12.66	\$ 340.83	446
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 201,808	512	\$ 67.22	\$ 394.16	2,047
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 13,581	116	\$ 4.52	\$ 117.08	464
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 3,174	82	\$ 1.06	\$ 38.71	328
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 191,675	2,065	\$ 63.85	\$ 92.82	8,254
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 7,720	76	\$ 2.57	\$ 101.58	304
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 27,480	1,883	\$ 9.15	\$ 14.59	7,527
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 3,561	77	\$ 1.19	\$ 46.25	308
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ 470	3	\$ 0.16	\$ 156.60	12
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 5,728	97	\$ 1.91	\$ 59.05	388
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 51,748	542	\$ 17.24	\$ 95.48	2,166
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 318	794	\$ 0.11	\$ 0.40	3,174
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ 455	1	\$ 0.15	\$ 455.00	4
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 6,868	20	\$ 2.29	\$ 343.42	80
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 5,519	12	\$ 43.82	\$ 459.92	1,143
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 2,067	8	\$ 16.41	\$ 258.36	762
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 59	5	\$ 0.47	\$ 11.85	476
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 6,255	52	\$ 49.66	\$ 120.29	4,954
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 598	39	\$ 4.75	\$ 15.34	3,716
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ 72	1	\$ 0.57	\$ 72.37	95
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 6,151	40	\$ 48.84	\$ 153.78	3,811
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 42,938	64	\$ 340.91	\$ 670.91	6,098
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ -	4	\$ -	\$ -	381
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 2,871,539	1,662	\$ 13.29	\$ 1,727.76	92
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 2,603,578	9,534	\$ 12.05	\$ 273.08	530
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 2,790,428	4,686	\$ 12.92	\$ 595.48	260
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 12,268,378	95,644	\$ 56.79	\$ 128.27	5,313
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 909,212	8,768	\$ 4.21	\$ 103.70	487
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 284,076	18,701	\$ 1.31	\$ 15.19	1,039
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 55,284	197	\$ 0.26	\$ 280.63	11
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 457,955	3,763	\$ 2.12	\$ 121.70	209
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 101,581	466	\$ 0.47	\$ 217.98	26
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 3,414,001	42,169	\$ 15.80	\$ 80.96	2,342
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 3,875,420	61,749	\$ 17.94	\$ 62.76	3,430
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 18,563	13,477	\$ 0.09	\$ 1.38	749
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 1,814,411	21,169	\$ 8.40	\$ 85.71	1,176
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 12,575	27	\$ 0.06	\$ 465.75	1
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 433,266	3,875	\$ 2.01	\$ 111.81	215
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 122,303	101	\$ 11.43	\$ 1,210.92	113
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 161,739	616	\$ 15.11	\$ 262.56	691
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 165,607	187	\$ 15.47	\$ 885.60	210
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 529,043	4,076	\$ 49.44	\$ 129.79	4,571
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 26,619	334	\$ 2.49	\$ 79.70	375
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 9,488	686	\$ 0.89	\$ 13.83	769
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ 2,299	9	\$ 0.21	\$ 255.45	10
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 17,801	180	\$ 1.66	\$ 98.89	202
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 200,303	2,295	\$ 18.72	\$ 87.28	2,573
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 620,346	3,915	\$ 57.97	\$ 158.45	4,390
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 1,928	52	\$ 0.18	\$ 37.08	58
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 148,146	1,664	\$ 13.84	\$ 89.03	1,866
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 716,652	1,483	\$ 66.97	\$ 483.24	1,663
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 80,581	378	\$ 7.53	\$ 213.18	424
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 19,643	59	\$ 1.55	\$ 332.93	56
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 45,887	347	\$ 3.61	\$ 132.24	328
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 50,536	197	\$ 3.98	\$ 256.53	186
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 286,126	4,258	\$ 22.52	\$ 67.20	4,022
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 16,832	214	\$ 1.32	\$ 78.65	202
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 6,423	544	\$ 0.51	\$ 11.81	514



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 572	3	\$ 0.04	\$ 190.53	3
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 33,100	306	\$ 2.61	\$ 108.17	289
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 53,912	177	\$ 4.24	\$ 304.59	167
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 174,981	2,642	\$ 13.77	\$ 66.23	2,496
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 105,693	3,273	\$ 8.32	\$ 32.29	3,092
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 643	1,364	\$ 0.05	\$ 0.47	1,288
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 126,609	1,348	\$ 9.97	\$ 93.92	1,273
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 5,315	89	\$ 0.42	\$ 59.72	84
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 4,145	34	\$ 5.04	\$ 121.92	496
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 4,518	26	\$ 5.50	\$ 173.77	379
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 28,575	421	\$ 34.76	\$ 67.87	6,145
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 157	3	\$ 0.19	\$ 52.25	44
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 359	34	\$ 0.44	\$ 10.56	496
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 15,391	199	\$ 18.72	\$ 77.34	2,904
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 23,777	288	\$ 28.92	\$ 82.56	4,203
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 13,971	121	\$ 16.99	\$ 115.46	1,766
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 46,112	89	\$ 56.08	\$ 518.12	1,299
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 445	3	\$ 0.54	\$ 148.30	44
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 1,643,906	996	\$ 5.02	\$ 1,650.51	37
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 2,396,754	7,450	\$ 7.33	\$ 321.71	273
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 2,185,963	4,390	\$ 6.68	\$ 497.94	161
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 13,795,230	112,602	\$ 42.17	\$ 122.51	4,130
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 939,942	7,091	\$ 2.87	\$ 132.55	260
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 481,577	29,392	\$ 1.47	\$ 16.38	1,078
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 25,291	98	\$ 0.08	\$ 258.07	4
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 531,538	4,564	\$ 1.62	\$ 116.46	167
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 266,691	942	\$ 0.82	\$ 283.11	35
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 2,153,221	25,467	\$ 6.58	\$ 84.55	934
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 11,376,222	114,703	\$ 34.77	\$ 99.18	4,207
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 19,344	9,060	\$ 0.06	\$ 2.14	332
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 17,652,833	169,005	\$ 53.96	\$ 104.45	6,199
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 13,601	29	\$ 0.04	\$ 469.00	1
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 31,152	280	\$ 0.10	\$ 111.26	10
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 427,819	8,489	\$ 1.31	\$ 50.40	311
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 270,659	115	\$ 10.90	\$ 2,353.56	56
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 265,254	857	\$ 10.68	\$ 309.51	414
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 306,935	530	\$ 12.36	\$ 579.12	256
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 1,006,174	8,221	\$ 40.52	\$ 122.39	3,973
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 38,860	360	\$ 1.56	\$ 107.95	174
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 35,215	2,080	\$ 1.42	\$ 16.93	1,005
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 1,782	7	\$ 0.07	\$ 254.62	3



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 54,585	461	\$ 2.20	\$ 118.41	223
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 20,306	61	\$ 0.82	\$ 332.88	29
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 121,504	1,260	\$ 4.89	\$ 96.43	609
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 1,361,221	11,569	\$ 54.82	\$ 117.66	5,591
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 5,232	1,983	\$ 0.21	\$ 2.64	958
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 1,802,025	15,008	\$ 72.57	\$ 120.07	7,253
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 1,087,400	2,296	\$ 43.79	\$ 473.61	1,110
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 4,584	35	\$ 0.18	\$ 130.97	17
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 109,552	1,186	\$ 4.41	\$ 92.37	573
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 14,145	59	\$ 0.51	\$ 239.74	25
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 50,078	377	\$ 1.79	\$ 132.83	162
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 82,808	359	\$ 2.96	\$ 230.66	154
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 453,166	7,024	\$ 16.20	\$ 64.52	3,013
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 10,261	121	\$ 0.37	\$ 84.80	52
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 12,612	999	\$ 0.45	\$ 12.62	428
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 123	2	\$ 0.00	\$ 61.26	1
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 41,439	439	\$ 1.48	\$ 94.39	188
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 108,177	338	\$ 3.87	\$ 320.05	145
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 122,804	1,886	\$ 4.39	\$ 65.11	809
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 576,772	10,038	\$ 20.61	\$ 57.46	4,305
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 1,305	2,034	\$ 0.05	\$ 0.64	872
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 1,280,777	13,530	\$ 45.78	\$ 94.66	5,803
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 910	2	\$ 0.03	\$ 455.00	1
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 1,322	12	\$ 0.05	\$ 110.21	5
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 7,409	318	\$ 0.26	\$ 23.30	136
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 558	25	\$ 0.21	\$ 22.31	112
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 5,198	30	\$ 1.94	\$ 173.28	134
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 5,857	28	\$ 2.18	\$ 209.17	125
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 47,030	781	\$ 17.53	\$ 60.22	3,493
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 580	5	\$ 0.22	\$ 115.98	22
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 845	65	\$ 0.31	\$ 13.00	291
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 726	21	\$ 0.27	\$ 34.59	94
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 3,489	52	\$ 1.30	\$ 67.09	233
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 90,918	1,070	\$ 33.89	\$ 84.97	4,786
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 102,307	956	\$ 38.13	\$ 107.02	4,276
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 96,543	215	\$ 35.98	\$ 449.04	962
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 695	25	\$ 0.26	\$ 27.80	112
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 476,486	301	\$ 9.91	\$ 1,583.01	75
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 506,279	1,298	\$ 10.53	\$ 390.05	324
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 469,269	785	\$ 9.76	\$ 597.80	196
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 1,831,764	13,905	\$ 38.08	\$ 131.73	3,469
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 104,700	688	\$ 2.18	\$ 152.18	172
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 149,830	6,157	\$ 3.12	\$ 24.33	1,536
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 4,019	10	\$ 0.08	\$ 401.87	2
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 102,428	812	\$ 2.13	\$ 126.14	203

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 41,874	172	\$ 0.87	\$ 243.46	43
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 86,214	860	\$ 1.79	\$ 100.25	215
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 1,387,129	16,796	\$ 28.84	\$ 82.59	4,191
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 2,259	1,160	\$ 0.05	\$ 1.95	289
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 1,881,109	16,794	\$ 39.11	\$ 112.01	4,190
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 2,191	5	\$ 0.05	\$ 438.20	1
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ 2	3	\$ 0.00	\$ 0.80	1
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 293,541	1,502	\$ 6.10	\$ 195.43	375
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 58,981	28	\$ 11.65	\$ 2,106.46	66
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 63,285	173	\$ 12.49	\$ 365.81	410
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 68,691	69	\$ 13.56	\$ 995.52	163
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 186,212	1,422	\$ 36.77	\$ 130.95	3,369
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 8,438	53	\$ 1.67	\$ 159.20	126
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 15,585	586	\$ 3.08	\$ 26.59	1,388
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 64	1	\$ 0.01	\$ 64.05	2
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 4,651	51	\$ 0.92	\$ 91.19	121
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 8,540	82	\$ 1.69	\$ 104.15	194
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 182,839	1,815	\$ 36.10	\$ 100.74	4,300
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 359	22	\$ 0.07	\$ 16.31	52
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 273,359	2,116	\$ 53.97	\$ 129.19	5,013
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 241,890	505	\$ 47.76	\$ 478.99	1,196
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 27,792	146	\$ 5.49	\$ 190.36	346
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	9	\$ -	\$ -	19
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 10,862	77	\$ 1.93	\$ 141.07	164
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 22,570	82	\$ 4.02	\$ 275.25	175
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 79,955	1,065	\$ 14.23	\$ 75.08	2,275
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 7,356	42	\$ 1.31	\$ 175.14	90
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 3,007	187	\$ 0.54	\$ 16.08	399
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 134	3	\$ 0.02	\$ 44.82	6
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 6,711	57	\$ 1.19	\$ 117.74	122
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 5,487	83	\$ 0.98	\$ 66.11	177
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 159,752	1,366	\$ 28.44	\$ 116.95	2,918
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 782	90	\$ 0.14	\$ 8.69	192
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 143,695	1,517	\$ 25.58	\$ 94.72	3,241
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ 36	2	\$ 0.01	\$ 17.77	4
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 20,392	71	\$ 3.63	\$ 287.21	152
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ 16,664	8	\$ 25.76	\$ 2,083.06	148
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,027	5	\$ 3.13	\$ 405.49	93
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 2,558	14	\$ 3.95	\$ 182.70	260
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 9,756	114	\$ 15.08	\$ 85.57	2,115
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 362	11	\$ 0.56	\$ 32.88	204
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 145	4	\$ 0.22	\$ 36.37	74
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 22,159	197	\$ 34.25	\$ 112.48	3,654
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 5,813	79	\$ 8.99	\$ 73.58	1,465
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 22,965	56	\$ 35.50	\$ 410.09	1,039
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 716	10	\$ 1.11	\$ 71.55	185
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 1,132,640	846	\$ 22.20	\$ 1,338.82	199
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 923,670	2,238	\$ 18.11	\$ 412.72	526
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 515,399	1,410	\$ 10.10	\$ 365.53	332
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 3,048,899	22,337	\$ 59.77	\$ 136.50	5,255
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 223,399	1,492	\$ 4.38	\$ 149.73	351
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 369,484	17,217	\$ 7.24	\$ 21.46	4,050
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 8,640	25	\$ 0.17	\$ 345.58	6
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 106,831	930	\$ 2.09	\$ 114.87	219
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 1,372	21	\$ 0.03	\$ 65.31	5
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 98,681	974	\$ 1.93	\$ 101.32	229
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 3,018,816	27,799	\$ 59.18	\$ 108.59	6,540
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 5,791	650	\$ 0.11	\$ 8.91	153
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 3,208,600	24,258	\$ 62.90	\$ 132.27	5,707
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 3,472	7	\$ 0.07	\$ 496.00	2
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 232,796	1,781	\$ 4.56	\$ 130.71	419
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 144,883	1,503	\$ 2.84	\$ 96.40	354
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 180,954	142	\$ 33.43	\$ 1,274.32	315
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 118,111	295	\$ 21.82	\$ 400.38	654
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 60,170	151	\$ 11.11	\$ 398.48	335
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 394,225	2,227	\$ 72.82	\$ 177.02	4,937
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 18,706	122	\$ 3.46	\$ 153.33	270
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 37,104	1,555	\$ 6.85	\$ 23.86	3,447
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 64	1	\$ 0.01	\$ 64.05	2
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 6,954	58	\$ 1.28	\$ 119.90	129
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 16,745	172	\$ 3.09	\$ 97.36	381
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 329,587	3,509	\$ 60.88	\$ 93.93	7,778
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 1,039	34	\$ 0.19	\$ 30.55	75
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 321,111	2,639	\$ 59.32	\$ 121.68	5,850
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 450,903	932	\$ 83.29	\$ 483.80	2,066
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 25,783	188	\$ 4.76	\$ 137.14	417
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 24,860	353	\$ 4.59	\$ 70.42	782
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 48,203	89	\$ 8.07	\$ 541.60	179
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 23,233	149	\$ 3.89	\$ 155.92	299
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 19,071	116	\$ 3.19	\$ 164.40	233
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 141,856	1,761	\$ 23.75	\$ 80.55	3,538
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 11,793	85	\$ 1.97	\$ 138.74	171
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 10,060	708	\$ 1.68	\$ 14.21	1,422
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 881	2	\$ 0.15	\$ 440.68	4
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 9,911	60	\$ 1.66	\$ 165.18	121
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 4,929	74	\$ 0.83	\$ 66.61	149

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 112,831	2,681	\$ 18.89	\$ 42.09	5,386
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 401	12	\$ 0.07	\$ 33.39	24
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 269,696	2,591	\$ 45.15	\$ 104.09	5,205
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 4,918	12	\$ 0.82	\$ 409.86	24
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 6,587	100	\$ 1.10	\$ 65.87	201
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 7,670	213	\$ 1.28	\$ 36.01	428
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ 5,848	15	\$ 9.81	\$ 389.88	302
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,501	14	\$ 4.20	\$ 178.67	282
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 389	12	\$ 0.65	\$ 32.41	242
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 19,105	177	\$ 32.04	\$ 107.94	3,562
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 621	5	\$ 1.04	\$ 124.19	101
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 1,082	31	\$ 1.82	\$ 34.91	624
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	1	\$ -	\$ -	20
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 47,044	297	\$ 78.90	\$ 158.40	5,978
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 36	2	\$ 0.06	\$ 17.83	40
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 41,161	265	\$ 69.04	\$ 155.33	5,334
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 44,690	102	\$ 74.96	\$ 438.14	2,053
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 509	7	\$ 0.85	\$ 72.67	141
SFY19	TULSA	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 579	8	\$ 0.97	\$ 72.38	161
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 2,247	7	\$ 6.55	\$ 320.99	245
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 10,437	23	\$ 30.42	\$ 453.78	804
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 4,073	2	\$ 11.87	\$ 2,036.43	70
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 4,469	40	\$ 13.02	\$ 111.72	1,399
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 864	35	\$ 2.52	\$ 24.70	1,224
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 213	2	\$ 0.62	\$ 106.60	70
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 1,012	11	\$ 2.95	\$ 92.01	385
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,687	31	\$ 4.92	\$ 54.43	1,084
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 3,407	42	\$ 9.93	\$ 81.13	1,469
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 3,219	39	\$ 9.38	\$ 82.54	1,364
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 241	1	\$ 4.63	\$ 241.23	230
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 37	-	\$ 0.72	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 18	2	\$ 0.35	\$ 9.04	461
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 717	3	\$ 19.66	\$ 239.08	987
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 18	1	\$ 0.50	\$ 18.07	329
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 511,066	634	\$ 133.37	\$ 806.10	1,985
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 184,414	413	\$ 48.13	\$ 446.52	1,293
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 99,655	545	\$ 26.01	\$ 182.85	1,707
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 859,514	2,660	\$ 224.31	\$ 323.13	8,330
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 25,511	242	\$ 6.66	\$ 105.42	758
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 91,811	4,515	\$ 23.96	\$ 20.33	14,139
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 5,701	70	\$ 1.49	\$ 81.44	219
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 457	10	\$ 0.12	\$ 45.72	31
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 184	2	\$ 0.05	\$ 91.85	6
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 262,847	2,830	\$ 68.59	\$ 92.88	8,862
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 1,709	125	\$ 0.45	\$ 13.67	391
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 87,240	973	\$ 22.77	\$ 89.66	3,047
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 39,512	177	\$ 10.31	\$ 223.23	554
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 46,966	412	\$ 12.26	\$ 113.99	1,290
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 98,519	121	\$ 157.61	\$ 814.20	2,323
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 34,276	77	\$ 54.84	\$ 445.14	1,478
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 9,172	68	\$ 14.67	\$ 134.88	1,305
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 136,104	398	\$ 217.74	\$ 341.97	7,641
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 1,294	16	\$ 2.07	\$ 80.85	307
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 11,954	712	\$ 19.12	\$ 16.79	13,669
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 633	12	\$ 1.01	\$ 52.73	230
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 22,482	407	\$ 35.97	\$ 55.24	7,814
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 196	16	\$ 0.31	\$ 12.26	307
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 11,217	125	\$ 17.94	\$ 89.73	2,400
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 56,384	91	\$ 90.20	\$ 619.60	1,747
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 3,436	20	\$ 5.50	\$ 171.82	384
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 4,658	79	\$ 7.45	\$ 58.96	1,517
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 25,721	120	\$ 28.88	\$ 214.35	1,617
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 9,679	50	\$ 10.87	\$ 193.58	674
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 5,191	46	\$ 5.83	\$ 112.86	620
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 66,492	270	\$ 74.65	\$ 246.27	3,638
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 2,067	25	\$ 2.32	\$ 82.67	337
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 3,581	218	\$ 4.02	\$ 16.43	2,937
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 35	1	\$ 0.04	\$ 34.73	13
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 9,488	287	\$ 10.65	\$ 33.06	3,867
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 36	4	\$ 0.04	\$ 9.00	54
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 7,570	105	\$ 8.50	\$ 72.09	1,415
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 779	15	\$ 0.87	\$ 51.92	202
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 663	20	\$ 0.74	\$ 33.14	269
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 12,672	28	\$ 96.69	\$ 452.56	2,564
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 773	6	\$ 5.90	\$ 128.77	549
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 853	7	\$ 6.51	\$ 121.92	641
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 11,718	68	\$ 89.41	\$ 172.32	6,226
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 398	19	\$ 3.04	\$ 20.97	1,740
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 5,806	59	\$ 44.30	\$ 98.40	5,402



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 1,567	35	\$ 11.96	\$ 44.77	3,205
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 35,198	35	\$ 268.57	\$ 1,005.65	3,205
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ 271	10	\$ 2.07	\$ 27.08	916
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 602,440	474	\$ 54.92	\$ 1,270.97	519
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 306,675	650	\$ 27.96	\$ 471.81	711
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 210,627	450	\$ 19.20	\$ 468.06	492

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 526,083	4,286	\$ 47.96	\$ 122.74	4,688
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 14,012	93	\$ 1.28	\$ 150.67	102
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 106,081	4,005	\$ 9.67	\$ 26.49	4,381
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 36,654	228	\$ 3.34	\$ 160.76	249
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 1,160	23	\$ 0.11	\$ 50.45	25
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ 13,445	174	\$ 1.23	\$ 77.27	190
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 1,249,766	7,804	\$ 113.93	\$ 160.14	8,537
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 2,289	109	\$ 0.21	\$ 21.00	119
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 199,552	3,006	\$ 18.19	\$ 66.38	3,288
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 3,472	8	\$ 0.32	\$ 434.00	9
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 1,359	3	\$ 0.12	\$ 453.02	3
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 109,350	1,000	\$ 9.97	\$ 109.35	1,094
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 97,347	77	\$ 97.13	\$ 1,264.25	922
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 37,256	90	\$ 37.17	\$ 413.95	1,078
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 7,914	56	\$ 7.90	\$ 141.32	670
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 61,804	498	\$ 61.66	\$ 124.10	5,962
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 2,069	11	\$ 2.06	\$ 188.13	132
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 13,264	433	\$ 13.23	\$ 30.63	5,184
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 5,304	39	\$ 5.29	\$ 136.00	467
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ 849	13	\$ 0.85	\$ 65.31	156
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 162,186	1,163	\$ 161.82	\$ 139.45	13,924
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 468	17	\$ 0.47	\$ 27.50	204
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 24,547	575	\$ 24.49	\$ 42.69	6,884
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 52,948	118	\$ 52.83	\$ 448.71	1,413
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ 519	1	\$ 0.52	\$ 519.04	12
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 8,378	92	\$ 8.36	\$ 91.07	1,101
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 7,266	7	\$ 7.44	\$ 1,038.01	86
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 10,774	36	\$ 11.03	\$ 299.28	442
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 3,585	23	\$ 3.67	\$ 155.88	283
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 17,379	156	\$ 17.80	\$ 111.40	1,917
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 179	1	\$ 0.18	\$ 179.22	12
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 3,070	139	\$ 3.14	\$ 22.09	1,708
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 26	1	\$ 0.03	\$ 26.00	12
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 52,469	320	\$ 53.73	\$ 163.97	3,933
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 9,136	147	\$ 9.36	\$ 62.15	1,807
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 5,877	54	\$ 6.02	\$ 108.83	664
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 104	1	\$ 5.78	\$ 104.38	665
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 273	3	\$ 15.11	\$ 90.88	1,995

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 32	2	\$ 1.78	\$ 16.05	1,330
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 648	9	\$ 35.92	\$ 72.02	5,985
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 321	9	\$ 17.81	\$ 35.71	5,985
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ 13	2	\$ 0.74	\$ 6.64	1,330
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 6,562,411	6,527	\$ 112.77	\$ 1,005.43	1,346
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 2,687,878	5,711	\$ 46.19	\$ 470.65	1,178
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 2,418,223	5,707	\$ 41.55	\$ 423.73	1,177
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 9,618,737	42,235	\$ 165.29	\$ 227.74	8,709
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 234,336	1,622	\$ 4.03	\$ 144.47	334
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,335,935	53,145	\$ 22.96	\$ 25.14	10,959
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 857	4	\$ 0.01	\$ 214.23	1
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 116,868	1,382	\$ 2.01	\$ 84.56	285
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 12,467	210	\$ 0.21	\$ 59.37	43
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 182	2	\$ 0.00	\$ 90.86	0
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ 23,901	150	\$ 0.41	\$ 159.34	31
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 5,541,004	67,393	\$ 95.22	\$ 82.22	13,897
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 27,196	2,102	\$ 0.47	\$ 12.94	433
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 1,663,598	23,887	\$ 28.59	\$ 69.64	4,926
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 30,723	48	\$ 0.53	\$ 640.06	10
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 533,251	1,637	\$ 9.16	\$ 325.75	338
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 701,504	7,433	\$ 12.05	\$ 94.38	1,533
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 1,058,888	1,059	\$ 117.88	\$ 999.89	1,415
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 494,299	1,080	\$ 55.03	\$ 457.68	1,443
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 247,517	766	\$ 27.55	\$ 323.13	1,023
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 1,550,188	6,164	\$ 172.57	\$ 251.49	8,234
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 24,884	166	\$ 2.77	\$ 149.91	222
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 209,446	8,115	\$ 23.32	\$ 25.81	10,840
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 20,328	200	\$ 2.26	\$ 101.64	267
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 1,039	16	\$ 0.12	\$ 64.95	21
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ 5,618	74	\$ 0.63	\$ 75.91	99
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 1,242,998	11,778	\$ 138.37	\$ 105.54	15,734
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 6,736	2,498	\$ 0.75	\$ 2.70	3,337
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 352,662	6,290	\$ 39.26	\$ 56.07	8,402
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 988,746	1,630	\$ 110.07	\$ 606.59	2,177
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 66,455	210	\$ 7.40	\$ 316.45	281
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 251,331	1,695	\$ 27.98	\$ 148.28	2,264
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 276,192	1,011	\$ 37.41	\$ 273.19	1,643
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 71,589	323	\$ 9.70	\$ 221.64	525
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 39,440	555	\$ 5.34	\$ 71.06	902
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 515,962	3,002	\$ 69.88	\$ 171.87	4,879
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 6,436	80	\$ 0.87	\$ 80.45	130

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 43,945	2,331	\$ 5.95	\$ 18.85	3,789
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 6,472	96	\$ 0.88	\$ 67.42	156
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 951	15	\$ 0.13	\$ 63.41	24
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 318,307	3,906	\$ 43.11	\$ 81.49	6,348
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 296	214	\$ 0.04	\$ 1.38	348
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 56,446	889	\$ 7.65	\$ 63.49	1,445
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 882	2	\$ 0.12	\$ 441.00	3
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 15,345	81	\$ 2.08	\$ 189.45	132
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 26,090	342	\$ 3.53	\$ 76.29	556
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 26,016	98	\$ 36.03	\$ 265.47	1,629
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 2,632	28	\$ 3.64	\$ 94.00	465
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 1,762	52	\$ 2.44	\$ 33.89	864
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 43,309	231	\$ 59.98	\$ 187.48	3,839
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 115	2	\$ 0.16	\$ 57.45	33
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 2,985	174	\$ 4.13	\$ 17.15	2,892
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 1,412	6	\$ 1.96	\$ 235.34	100
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 42,984	485	\$ 59.53	\$ 88.63	8,060
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 5,961	53	\$ 8.26	\$ 112.48	881
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 40,641	82	\$ 56.28	\$ 495.63	1,363
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 2,033	9	\$ 2.82	\$ 225.88	150
SFY19	TULSA	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 2,198	57	\$ 3.04	\$ 38.55	947
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 1,167,917	735	\$ 118.12	\$ 1,589.00	892
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 388,985	729	\$ 39.34	\$ 533.59	885
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 527,246	1,328	\$ 53.32	\$ 397.02	1,612
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 1,296,933	9,175	\$ 131.16	\$ 141.36	11,135
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 54,591	347	\$ 5.52	\$ 157.32	421
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 202,797	7,416	\$ 20.51	\$ 27.35	9,000
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 61,060	883	\$ 6.18	\$ 69.15	1,072
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 7,744	146	\$ 0.78	\$ 53.04	177
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 3,093	44	\$ 0.31	\$ 70.30	53
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 1,759,147	18,959	\$ 177.91	\$ 92.79	23,009
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 12,285	2,332	\$ 1.24	\$ 5.27	2,830
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 279,737	3,433	\$ 28.29	\$ 81.48	4,166
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 5,439	19	\$ 0.55	\$ 286.26	23
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 67,898	1,170	\$ 6.87	\$ 58.03	1,420
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 260,598	117	\$ 315.76	\$ 2,227.33	1,701
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 30,394	55	\$ 36.83	\$ 552.62	800
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 83,118	153	\$ 100.71	\$ 543.26	2,225
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 137,267	812	\$ 166.32	\$ 169.05	11,807
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 2,692	22	\$ 3.26	\$ 122.35	320
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 17,289	465	\$ 20.95	\$ 37.18	6,761



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 9,234	52	\$ 11.19	\$ 177.58	756
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 190	3	\$ 0.23	\$ 63.41	44
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 379,891	1,757	\$ 460.31	\$ 216.22	25,547
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 3,054	97	\$ 3.70	\$ 31.49	1,410
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 34,664	617	\$ 42.00	\$ 56.18	8,971
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 88,740	198	\$ 107.52	\$ 448.18	2,879
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ 84	1	\$ 0.10	\$ 84.00	15
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 12,635	168	\$ 15.31	\$ 75.21	2,443
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 3,143	11	\$ 6.97	\$ 285.69	293
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 2,030	9	\$ 4.50	\$ 225.54	239
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 1,554	53	\$ 3.45	\$ 29.33	1,410
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 13,620	165	\$ 30.19	\$ 82.55	4,389
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 3,174	127	\$ 7.04	\$ 24.99	3,378
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 1,929	11	\$ 4.28	\$ 175.35	293
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 44,282	378	\$ 98.16	\$ 117.15	10,055
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 4,332	59	\$ 9.60	\$ 73.43	1,569
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ 427	1	\$ 0.95	\$ 427.00	27
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 1,483	12	\$ 3.29	\$ 123.60	319
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 69	1	\$ 1.64	\$ 69.08	285
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 378	10	\$ 8.96	\$ 37.77	2,847
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 13	1	\$ 0.30	\$ 12.79	285
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 950	24	\$ 22.54	\$ 39.59	6,832
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 11,867	29	\$ 281.51	\$ 409.20	8,255
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	TULSA	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	N	N	Inpatient Hospital	\$ 1,195,655	764	\$ 284.93	\$ 1,564.99	2,185
SFY19	WEST	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - ER	\$ 93,221	305	\$ 22.22	\$ 305.64	872
SFY19	WEST	CUST/Adoption	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 95,375	431	\$ 22.73	\$ 221.29	1,233
SFY19	WEST	CUST/Adoption	Newborn <1	N	N	Physician/Professional	\$ 1,117,264	6,877	\$ 266.25	\$ 162.46	19,666
SFY19	WEST	CUST/Adoption	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 102,202	984	\$ 24.36	\$ 103.86	2,814
SFY19	WEST	CUST/Adoption	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 24,488	1,215	\$ 5.84	\$ 20.15	3,475
SFY19	WEST	CUST/Adoption	Newborn <1	N	N	Dental	\$ 263	1	\$ 0.06	\$ 263.42	3



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST/Adoption	Newborn <1	N	N	DME and Supplies	\$ 39,167	483	\$ 9.33	\$ 81.09	1,381
SFY19	WEST	CUST/Adoption	Newborn <1	N	N	Home Health/Hospice	\$ 16,315	95	\$ 3.89	\$ 171.74	272
SFY19	WEST	CUST/Adoption	Newborn <1	N	N	Physical/Occupational Therapy	\$ 12,833	193	\$ 3.06	\$ 66.49	552
SFY19	WEST	CUST/Adoption	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	N	N	Pharmacy	\$ 153,179	2,819	\$ 36.50	\$ 54.34	8,061
SFY19	WEST	CUST/Adoption	Newborn <1	N	N	Non-Emergency Transportation	\$ 901	2,253	\$ 0.21	\$ 0.40	6,443
SFY19	WEST	CUST/Adoption	Newborn <1	N	N	Behavioral Health	\$ 16,566	237	\$ 3.95	\$ 69.90	678
SFY19	WEST	CUST/Adoption	Newborn <1	N	N	Indian Health Services	\$ 4,067	9	\$ 0.97	\$ 451.89	26
SFY19	WEST	CUST/Adoption	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	N	N	All Other	\$ 2,003,309	4,416	\$ 477.40	\$ 453.65	12,628
SFY19	WEST	CUST/Adoption	Newborn <1	N	Y	Inpatient Hospital	\$ 24,213	32	\$ 114.03	\$ 756.66	1,808
SFY19	WEST	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 4,157	14	\$ 19.58	\$ 296.91	791
SFY19	WEST	CUST/Adoption	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 4,932	17	\$ 23.23	\$ 290.10	961
SFY19	WEST	CUST/Adoption	Newborn <1	N	Y	Physician/Professional	\$ 26,225	232	\$ 123.51	\$ 113.04	13,111
SFY19	WEST	CUST/Adoption	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 3,400	41	\$ 16.01	\$ 82.93	2,317
SFY19	WEST	CUST/Adoption	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 255	17	\$ 1.20	\$ 15.01	961
SFY19	WEST	CUST/Adoption	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	N	Y	DME and Supplies	\$ 184	5	\$ 0.87	\$ 36.81	283
SFY19	WEST	CUST/Adoption	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 1,345	20	\$ 6.34	\$ 67.26	1,130
SFY19	WEST	CUST/Adoption	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	N	Y	Pharmacy	\$ 12,969	132	\$ 61.08	\$ 98.25	7,460
SFY19	WEST	CUST/Adoption	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	N	Y	Behavioral Health	\$ 793	11	\$ 3.74	\$ 72.13	622
SFY19	WEST	CUST/Adoption	Newborn <1	N	Y	Indian Health Services	\$ 44,627	88	\$ 210.17	\$ 507.12	4,973
SFY19	WEST	CUST/Adoption	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	N	Y	All Other	\$ 75,678	170	\$ 356.41	\$ 445.17	9,607
SFY19	WEST	CUST/Adoption	Newborn <1	Y	N	Inpatient Hospital	\$ 3,504	6	\$ 40.30	\$ 583.98	828
SFY19	WEST	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 573	5	\$ 6.59	\$ 114.67	690
SFY19	WEST	CUST/Adoption	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 959	4	\$ 11.03	\$ 239.83	552
SFY19	WEST	CUST/Adoption	Newborn <1	Y	N	Physician/Professional	\$ 7,551	90	\$ 86.84	\$ 83.90	12,420
SFY19	WEST	CUST/Adoption	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 816	7	\$ 9.39	\$ 116.63	966
SFY19	WEST	CUST/Adoption	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 256	19	\$ 2.94	\$ 13.47	2,622
SFY19	WEST	CUST/Adoption	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 693	6	\$ 7.97	\$ 115.45	828
SFY19	WEST	CUST/Adoption	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	N	Pharmacy	\$ 3,266	87	\$ 37.56	\$ 37.54	12,006
SFY19	WEST	CUST/Adoption	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	N	Behavioral Health	\$ 1,364	19	\$ 15.69	\$ 71.81	2,622
SFY19	WEST	CUST/Adoption	Newborn <1	Y	N	Indian Health Services	\$ 910	2	\$ 10.47	\$ 455.00	276
SFY19	WEST	CUST/Adoption	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	N	All Other	\$ 40,414	84	\$ 464.78	\$ 481.12	11,592
SFY19	WEST	CUST/Adoption	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	Y	Physician/Professional	\$ 108	1	\$ 19.16	\$ 107.92	2,130
SFY19	WEST	CUST/Adoption	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 346	6	\$ 61.41	\$ 57.65	12,781
SFY19	WEST	CUST/Adoption	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST/Adoption	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	Y	Pharmacy	\$ 282	5	\$ 49.99	\$ 56.33	10,651
SFY19	WEST	CUST/Adoption	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Newborn <1	Y	Y	All Other	\$ 2,463	5	\$ 437.14	\$ 492.51	10,651
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 2,467,770	436	\$ 88.81	\$ 5,660.02	188
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 297,947	1,033	\$ 10.72	\$ 288.43	446
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 871,142	2,227	\$ 31.35	\$ 391.17	962
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 1,831,937	15,452	\$ 65.92	\$ 118.56	6,673
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 322,025	3,259	\$ 11.59	\$ 98.81	1,407
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 39,243	1,758	\$ 1.41	\$ 22.32	759
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Dental	\$ 2,237	9	\$ 0.08	\$ 248.55	4
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 278,631	2,078	\$ 10.03	\$ 134.09	897
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 309,763	1,064	\$ 11.15	\$ 291.13	459
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 563,393	6,759	\$ 20.27	\$ 83.35	2,919
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 1,084,285	16,512	\$ 39.02	\$ 65.67	7,130
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 13,597	31,158	\$ 0.49	\$ 0.44	13,455
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 1,032,228	11,989	\$ 37.15	\$ 86.10	5,177
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 20,202	45	\$ 0.73	\$ 448.93	19
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	N	All Other	\$ 6,589,027	17,194	\$ 237.11	\$ 383.22	7,425
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 406,761	13	\$ 163.60	\$ 31,289.28	63
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 28,388	118	\$ 11.42	\$ 240.58	570
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 37,923	187	\$ 15.25	\$ 202.80	903
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 110,767	1,021	\$ 44.55	\$ 108.49	4,928
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 25,468	309	\$ 10.24	\$ 82.42	1,491
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 1,675	122	\$ 0.67	\$ 13.73	589
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 16,402	86	\$ 6.60	\$ 190.72	415
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 8,770	121	\$ 3.53	\$ 72.48	584
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 137,041	1,453	\$ 55.12	\$ 94.32	7,013
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 573	596	\$ 0.23	\$ 0.96	2,877
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 122,973	1,348	\$ 49.46	\$ 91.23	6,506
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 177,114	397	\$ 71.24	\$ 446.13	1,916
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	N	Y	All Other	\$ 579,605	1,339	\$ 233.12	\$ 432.86	6,463
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 4,475	27	\$ 1.58	\$ 165.75	115
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 6,506	63	\$ 2.30	\$ 103.27	267
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 10,315	105	\$ 3.65	\$ 98.23	445
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 36,520	923	\$ 12.91	\$ 39.57	3,915
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 8,641	125	\$ 3.05	\$ 69.13	530
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 219	45	\$ 0.08	\$ 4.87	191
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Dental	\$ 17	2	\$ 0.01	\$ 8.34	8
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 10,065	368	\$ 3.56	\$ 27.35	1,561
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 80,071	291	\$ 28.30	\$ 275.16	1,234

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 17,237	375	\$ 6.09	\$ 45.97	1,591
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 69,559	1,546	\$ 24.59	\$ 44.99	6,557
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 412	993	\$ 0.15	\$ 0.41	4,212
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 54,194	724	\$ 19.16	\$ 74.85	3,071
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	N	All Other	\$ 161,495	504	\$ 57.08	\$ 320.43	2,138
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 53	4	\$ 0.34	\$ 13.35	304
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 70	2	\$ 0.45	\$ 35.17	152
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 995	27	\$ 6.30	\$ 36.85	2,052
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 335	6	\$ 2.12	\$ 55.84	456
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 12	1	\$ 0.08	\$ 12.30	76
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 989	14	\$ 6.27	\$ 70.67	1,064
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 2,788	37	\$ 17.66	\$ 75.34	2,812
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 4,757	67	\$ 30.13	\$ 71.00	5,093
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 2,758	7	\$ 17.47	\$ 393.93	532
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Child Male/Female Years 1-5	Y	Y	All Other	\$ 11,820	24	\$ 74.87	\$ 492.51	1,824
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 4,183,734	631	\$ 78.46	\$ 6,630.32	142
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 516,763	1,414	\$ 9.69	\$ 365.46	318
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 565,571	2,101	\$ 10.61	\$ 269.19	473
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 2,467,242	24,016	\$ 46.27	\$ 102.73	5,405
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 313,333	2,451	\$ 5.88	\$ 127.84	552
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 70,628	3,245	\$ 1.32	\$ 21.77	730
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Dental	\$ 6,421	21	\$ 0.12	\$ 305.77	5
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 293,868	2,046	\$ 5.51	\$ 143.63	460
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 394,917	1,380	\$ 7.41	\$ 286.17	311
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 377,526	4,335	\$ 7.08	\$ 87.09	976
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 4,056,756	49,341	\$ 76.08	\$ 82.22	11,104
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 8,031	12,577	\$ 0.15	\$ 0.64	2,830
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 11,650,922	54,482	\$ 218.50	\$ 213.85	12,261
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 15,190	34	\$ 0.28	\$ 446.76	8
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 8,910	82	\$ 0.17	\$ 108.66	18
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	N	All Other	\$ 7,492,089	30,245	\$ 140.50	\$ 247.71	6,806
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 8,575	7	\$ 1.47	\$ 1,225.02	14
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 50,211	161	\$ 8.63	\$ 311.87	332
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 29,393	148	\$ 5.05	\$ 198.60	305
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 200,967	1,954	\$ 34.53	\$ 102.85	4,029
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 26,865	224	\$ 4.62	\$ 119.93	462
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 5,489	229	\$ 0.94	\$ 23.97	472
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Dental	\$ 116	2	\$ 0.02	\$ 57.90	4
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 4,120	46	\$ 0.71	\$ 89.56	95
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 15,766	214	\$ 2.71	\$ 73.67	441

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 952,764	4,890	\$ 163.70	\$ 194.84	10,082
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 937	2,342	\$ 0.16	\$ 0.40	4,829
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 1,097,275	6,320	\$ 188.53	\$ 173.62	13,031
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 440,130	972	\$ 75.62	\$ 452.81	2,004
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 126	3	\$ 0.02	\$ 42.06	6
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	N	Y	All Other	\$ 1,217,616	7,062	\$ 209.21	\$ 172.42	14,560
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 1,592	25	\$ 0.17	\$ 63.70	32
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 21,173	159	\$ 2.27	\$ 133.16	204
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 17,041	258	\$ 1.82	\$ 66.05	332
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 156,267	3,109	\$ 16.73	\$ 50.26	3,995
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 16,375	179	\$ 1.75	\$ 91.48	230
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 3,750	170	\$ 0.40	\$ 22.06	218
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Dental	\$ 116	2	\$ 0.01	\$ 57.90	3
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 14,004	150	\$ 1.50	\$ 93.36	193
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 53,088	735	\$ 5.68	\$ 72.23	944
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 451,068	7,639	\$ 48.30	\$ 59.05	9,816
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 4,206	10,515	\$ 0.45	\$ 0.40	13,511
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 416,938	3,946	\$ 44.65	\$ 105.66	5,071
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 2,247	5	\$ 0.24	\$ 449.40	6
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 183	10	\$ 0.02	\$ 18.31	13
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	N	All Other	\$ 376,728	1,446	\$ 40.34	\$ 260.53	1,858
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	5	\$ -	\$ -	82
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 3,029	28	\$ 4.12	\$ 108.19	457
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 599	8	\$ 0.81	\$ 74.82	131
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 7,843	138	\$ 10.68	\$ 56.84	2,255
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 77	14	\$ 0.11	\$ 5.52	229
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 2	1	\$ 0.00	\$ 2.12	16
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 2,384	33	\$ 3.25	\$ 72.24	539
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 24,342	334	\$ 33.14	\$ 72.88	5,457
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 31,270	469	\$ 42.57	\$ 66.67	7,662
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 30,881	77	\$ 42.04	\$ 401.05	1,258
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 49,687	127	\$ 67.65	\$ 391.23	2,075
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 120,617	62	\$ 13.18	\$ 1,945.44	81
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 136,477	399	\$ 14.91	\$ 342.05	523
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 87,157	400	\$ 9.52	\$ 217.89	525
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Physician/Professional	\$ 394,443	3,802	\$ 43.11	\$ 103.75	4,986
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 40,611	295	\$ 4.44	\$ 137.66	387
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 19,596	852	\$ 2.14	\$ 23.00	1,117
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Dental	\$ 6,131	3	\$ 0.67	\$ 2,043.68	4
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	DME and Supplies	\$ 56,433	192	\$ 6.17	\$ 293.92	252
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 14,496	138	\$ 1.58	\$ 105.04	181
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Pharmacy	\$ 983,615	10,469	\$ 107.49	\$ 93.96	13,729
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 264	10	\$ 0.03	\$ 26.40	13
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Behavioral Health	\$ 1,514,396	6,858	\$ 165.50	\$ 220.82	8,993
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Indian Health Services	\$ 5,376	13	\$ 0.59	\$ 413.54	17
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	Family Planning	\$ 178	3	\$ 0.02	\$ 59.30	4
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	N	All Other	\$ 2,347,040	4,267	\$ 256.49	\$ 550.04	5,596
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 11,206	12	\$ 9.82	\$ 933.81	126
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 21,706	52	\$ 19.02	\$ 417.42	547
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 12,129	26	\$ 10.63	\$ 466.50	273
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 55,815	543	\$ 48.91	\$ 102.79	5,710
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 5,497	36	\$ 4.82	\$ 152.70	379
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 3,428	150	\$ 3.00	\$ 22.85	1,577
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 1,534	18	\$ 1.34	\$ 85.20	189
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ 317	5	\$ 0.28	\$ 63.41	53
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 468	6	\$ 0.41	\$ 78.03	63
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Pharmacy	\$ 64,001	1,125	\$ 56.08	\$ 56.89	11,829
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 132	330	\$ 0.12	\$ 0.40	3,470
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 300,725	658	\$ 263.50	\$ 457.03	6,919
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 79,422	176	\$ 69.59	\$ 451.26	1,851
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	N	Y	All Other	\$ 382,629	675	\$ 335.27	\$ 566.86	7,097
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	57	\$ -	\$ -	408
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 7,697	57	\$ 4.59	\$ 135.03	408
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 2,009	33	\$ 1.20	\$ 60.88	236
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 22,202	499	\$ 13.24	\$ 44.49	3,570
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 3,075	35	\$ 1.83	\$ 87.87	250
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 717	55	\$ 0.43	\$ 13.04	394
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Dental	\$ 94	1	\$ 0.06	\$ 93.67	7
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 770	13	\$ 0.46	\$ 59.20	93
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 1,586	26	\$ 0.95	\$ 61.02	186
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Pharmacy	\$ 86,918	1,197	\$ 51.82	\$ 72.61	8,564
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 51,558	544	\$ 30.74	\$ 94.78	3,892
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	N	All Other	\$ 260,256	323	\$ 155.18	\$ 805.75	2,311
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 4,019	8	\$ 32.92	\$ 502.40	786
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 62	3	\$ 0.50	\$ 20.52	295
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 1,712	25	\$ 14.03	\$ 68.50	2,458
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 176	1	\$ 1.45	\$ 176.49	98
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 147	5	\$ 1.21	\$ 29.43	492
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 35	1	\$ 0.28	\$ 34.73	98
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 343,529	70	\$ 2,814.14	\$ 4,907.56	6,881
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 2,589	27	\$ 21.21	\$ 95.90	2,654
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 3,310	8	\$ 27.11	\$ 413.73	786
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Male Years 15-18	Y	Y	All Other	\$ 10,109	21	\$ 82.81	\$ 481.39	2,064
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 99,065	137	\$ 11.95	\$ 723.11	198
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 179,242	492	\$ 21.62	\$ 364.31	712
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 104,229	648	\$ 12.57	\$ 160.85	938
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Physician/Professional	\$ 468,929	4,317	\$ 56.56	\$ 108.62	6,249
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 64,625	447	\$ 7.80	\$ 144.58	647
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 39,768	1,415	\$ 4.80	\$ 28.10	2,048
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Dental	\$ 481	5	\$ 0.06	\$ 96.12	7
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	DME and Supplies	\$ 26,463	229	\$ 3.19	\$ 115.56	331
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 317	5	\$ 0.04	\$ 63.41	7
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 41,207	453	\$ 4.97	\$ 90.97	656
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Pharmacy	\$ 819,404	8,906	\$ 98.84	\$ 92.01	12,891
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 723	532	\$ 0.09	\$ 1.36	770
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Behavioral Health	\$ 1,747,718	6,964	\$ 210.81	\$ 250.96	10,080
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Indian Health Services	\$ 6,230	13	\$ 0.75	\$ 479.23	19
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	Family Planning	\$ 47,325	353	\$ 5.71	\$ 134.07	511
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	N	All Other	\$ 908,735	2,685	\$ 109.61	\$ 338.45	3,886
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 19,557	17	\$ 17.67	\$ 1,150.44	184
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 31,870	68	\$ 28.80	\$ 468.68	737
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 9,493	68	\$ 8.58	\$ 139.60	737
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 65,729	545	\$ 59.39	\$ 120.60	5,909
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 4,699	37	\$ 4.25	\$ 127.00	401
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 5,842	242	\$ 5.28	\$ 24.14	2,624
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 495	5	\$ 0.45	\$ 98.93	54
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 6,796	57	\$ 6.14	\$ 119.23	618
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Pharmacy	\$ 93,191	1,259	\$ 84.21	\$ 74.02	13,651
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 62	3	\$ 0.06	\$ 20.53	33
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 282,408	1,187	\$ 255.18	\$ 237.92	12,871
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 111,433	239	\$ 100.69	\$ 466.25	2,591
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	Family Planning	\$ 7,925	49	\$ 7.16	\$ 161.73	531
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	N	Y	All Other	\$ 214,489	955	\$ 193.81	\$ 224.60	10,355
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 2,089	12	\$ 1.11	\$ 174.05	76
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 5,224	60	\$ 2.77	\$ 87.06	381
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 914	32	\$ 0.48	\$ 28.57	203
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 26,808	489	\$ 14.19	\$ 54.82	3,107
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 4,731	41	\$ 2.50	\$ 115.40	260
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 910	45	\$ 0.48	\$ 20.23	286
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Dental	\$ 941	2	\$ 0.50	\$ 470.30	13
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 299	2	\$ 0.16	\$ 149.48	13
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 1,071	44	\$ 0.57	\$ 24.33	280
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Pharmacy	\$ 86,753	1,543	\$ 45.93	\$ 56.22	9,803



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 87,640	691	\$ 46.40	\$ 126.83	4,390
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	Family Planning	\$ 1,251	32	\$ 0.66	\$ 39.10	203
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	N	All Other	\$ 82,241	520	\$ 43.54	\$ 158.16	3,304
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 2,234	8	\$ 11.62	\$ 279.28	499
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 43	13	\$ 0.22	\$ 3.29	811
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 2,059	34	\$ 10.71	\$ 60.55	2,122
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 176	1	\$ 0.92	\$ 176.49	62
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 16	2	\$ 0.08	\$ 8.11	125
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 226	2	\$ 1.18	\$ 113.22	125
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 7,555	69	\$ 39.29	\$ 109.49	4,306
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 12,499	70	\$ 65.00	\$ 178.56	4,368
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 8,680	19	\$ 45.14	\$ 456.84	1,186
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Teen Female Years 15-18	Y	Y	All Other	\$ 8,515	12	\$ 44.28	\$ 709.58	749
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 4,838	15	\$ 5.42	\$ 322.56	202
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 72	1	\$ 0.08	\$ 72.09	13
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Physician/Professional	\$ 1,727	15	\$ 1.93	\$ 115.12	202
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 521	3	\$ 0.58	\$ 173.82	40
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 47	3	\$ 0.05	\$ 15.52	40
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Pharmacy	\$ 845	35	\$ 0.95	\$ 24.15	470
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Behavioral Health	\$ 3,101	44	\$ 3.47	\$ 70.47	591
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	N	All Other	\$ -	1	\$ -	\$ -	13
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,912	4	\$ 21.46	\$ 478.01	539
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 234	23	\$ 2.62	\$ 10.17	3,098
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 1,244	11	\$ 13.96	\$ 113.07	1,482
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 97	1	\$ 1.09	\$ 96.77	135
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 187	6	\$ 2.10	\$ 31.22	808
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Pharmacy	\$ 16,417	153	\$ 184.26	\$ 107.30	20,607
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 10,012	133	\$ 112.38	\$ 75.28	17,913
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 4,809	11	\$ 53.98	\$ 437.18	1,482
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	N	Y	All Other	\$ 743	6	\$ 8.34	\$ 123.78	808
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 173	-	\$ 0.97	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 177	2	\$ 1.00	\$ 88.57	135
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Pharmacy	\$ 149	11	\$ 0.84	\$ 13.54	744
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	N	All Other	\$ 408	6	\$ 2.30	\$ 67.99	406
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 40,096	57	\$ 32.82	\$ 703.44	560
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 35,852	77	\$ 29.35	\$ 465.61	756
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 8,544	67	\$ 6.99	\$ 127.52	658
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Physician/Professional	\$ 51,322	204	\$ 42.01	\$ 251.58	2,004
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 6,522	49	\$ 5.34	\$ 133.11	481
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 6,058	231	\$ 4.96	\$ 26.22	2,269
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	DME and Supplies	\$ 815	9	\$ 0.67	\$ 90.55	88
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 2,045	19	\$ 1.67	\$ 107.63	187
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Pharmacy	\$ 27,720	327	\$ 22.69	\$ 84.77	3,212
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 235	7	\$ 0.19	\$ 33.60	69
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Behavioral Health	\$ 16,715	127	\$ 13.68	\$ 131.62	1,248

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Indian Health Services	\$ 910	2	\$ 0.74	\$ 455.00	20
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	Family Planning	\$ 6,702	20	\$ 5.49	\$ 335.12	196
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	N	All Other	\$ 10,665	121	\$ 8.73	\$ 88.14	1,189
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 1,652	2	\$ 13.07	\$ 826.17	190
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 992	5	\$ 7.85	\$ 198.45	475
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 374	5	\$ 2.96	\$ 74.82	475
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 2,351	9	\$ 18.60	\$ 261.24	854
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 155	1	\$ 1.23	\$ 155.10	95
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 105	4	\$ 0.83	\$ 26.32	380
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Pharmacy	\$ 102	8	\$ 0.80	\$ 12.70	759
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 455	1	\$ 3.60	\$ 455.00	95
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	Family Planning	\$ 59	4	\$ 0.46	\$ 14.67	380
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 3,401	5	\$ 23.84	\$ 680.22	421
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 273	5	\$ 1.91	\$ 54.56	421
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 181	6	\$ 1.27	\$ 30.23	505
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 3,180	16	\$ 22.29	\$ 198.77	1,346
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 64	4	\$ 0.45	\$ 15.88	336
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 26	1	\$ 0.18	\$ 26.11	84
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Pharmacy	\$ 584	34	\$ 4.09	\$ 17.17	2,860
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 3,686	43	\$ 25.84	\$ 85.73	3,617
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 8	1	\$ 0.67	\$ 8.11	989
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 455	2	\$ 37.52	\$ 227.54	1,979
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 478	3	\$ 39.37	\$ 159.18	2,968
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Female Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	CUST/Adoption	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Pharmacy	\$ 24	2	\$ 6.82	\$ 11.99	6,825
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 4,411	11	\$ 4.50	\$ 400.99	135
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 30,023	79	\$ 30.65	\$ 380.04	968
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 7,163	24	\$ 7.31	\$ 298.45	294
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Physician/Professional	\$ 13,260	118	\$ 13.53	\$ 112.37	1,445
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 1,645	9	\$ 1.68	\$ 182.81	110
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,209	50	\$ 1.23	\$ 24.18	612

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Dental	\$ 20	1	\$ 0.02	\$ 19.62	12
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	DME and Supplies	\$ 768	11	\$ 0.78	\$ 69.83	135
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Pharmacy	\$ 33,044	224	\$ 33.73	\$ 147.52	2,744
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 14	1	\$ 0.01	\$ 13.66	12
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Behavioral Health	\$ 47,574	274	\$ 48.56	\$ 173.63	3,356
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Indian Health Services	\$ 1,792	4	\$ 1.83	\$ 448.00	49
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	N	All Other	\$ 6,783	90	\$ 6.92	\$ 75.36	1,102
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 6,658	18	\$ 38.78	\$ 369.88	1,258
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 4,650	8	\$ 27.09	\$ 581.28	559
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 4,845	51	\$ 28.23	\$ 95.01	3,565
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 12	1	\$ 0.07	\$ 12.19	70
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Pharmacy	\$ 20,523	46	\$ 119.55	\$ 446.14	3,216
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 409	2	\$ 2.38	\$ 204.60	140
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 9,652	22	\$ 56.23	\$ 438.72	1,538
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 5,831	13	\$ 33.97	\$ 448.54	909
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	N	Y	All Other	\$ 841	11	\$ 4.90	\$ 76.50	769
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ -	1	\$ -	\$ -	162
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 4	1	\$ 0.06	\$ 4.11	162
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 7	1	\$ 0.10	\$ 7.48	162
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Pharmacy	\$ 12	1	\$ 0.17	\$ 12.47	162
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 23,652	21	\$ 27.49	\$ 1,126.27	293
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 57,388	141	\$ 66.71	\$ 407.01	1,967
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 12,466	79	\$ 14.49	\$ 157.80	1,102
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Physician/Professional	\$ 36,544	284	\$ 42.48	\$ 128.68	3,961
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 7,872	56	\$ 9.15	\$ 140.57	781
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 10,527	345	\$ 12.24	\$ 30.51	4,812
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	DME and Supplies	\$ 165	3	\$ 0.19	\$ 55.13	42
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Pharmacy	\$ 78,165	509	\$ 90.86	\$ 153.57	7,100
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 32	1	\$ 0.04	\$ 32.19	14
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Behavioral Health	\$ 16,352	216	\$ 19.01	\$ 75.70	3,013
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	Family Planning	\$ 6,110	38	\$ 7.10	\$ 160.78	530
SFY19	WEST	FFC	Adult Female Years 19-44	N	N	All Other	\$ 5,189	130	\$ 6.03	\$ 39.91	1,813
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 4,270	3	\$ 19.99	\$ 1,423.22	169
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 10,583	32	\$ 49.54	\$ 330.72	1,797
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 2,352	12	\$ 11.01	\$ 196.02	674
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 7,370	59	\$ 34.50	\$ 124.92	3,314
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 1,403	10	\$ 6.57	\$ 140.34	562
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 1,292	38	\$ 6.05	\$ 34.00	2,134
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Dental	\$ 862	4	\$ 4.03	\$ 215.43	225
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 280	2	\$ 1.31	\$ 140.23	112
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Pharmacy	\$ 60,743	136	\$ 284.32	\$ 446.64	7,639
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 9,572	25	\$ 44.80	\$ 382.88	1,404
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 12,775	28	\$ 59.80	\$ 456.25	1,573
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	Family Planning	\$ 1,298	5	\$ 6.07	\$ 259.53	281
SFY19	WEST	FFC	Adult Female Years 19-44	N	Y	All Other	\$ 1,349	23	\$ 6.31	\$ 58.66	1,292
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 562	12	\$ 5.70	\$ 46.80	1,463
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 62	1	\$ 0.63	\$ 61.54	122
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 721	14	\$ 7.32	\$ 51.49	1,706
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 121	1	\$ 1.23	\$ 121.43	122
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 81	6	\$ 0.82	\$ 13.45	731
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Pharmacy	\$ 453	37	\$ 4.60	\$ 12.24	4,510
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 2,900	44	\$ 29.46	\$ 65.92	5,363
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 429	2	\$ 13.78	\$ 214.42	771
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 52	-	\$ 1.67	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 16	1	\$ 0.50	\$ 15.61	386
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 25	2	\$ 0.79	\$ 12.32	771
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Female Years 19-44	Y	Y	All Other	\$ 291	2	\$ 9.36	\$ 145.71	771
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	FFC	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Inpatient Hospital	\$ 35,062,398	39,558	\$ 304.83	\$ 886.35	4,127
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - ER	\$ 2,994,448	11,942	\$ 26.03	\$ 250.75	1,246
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ 1,207,864	8,693	\$ 10.50	\$ 138.95	907
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Physician/Professional	\$ 19,684,425	136,179	\$ 171.14	\$ 144.55	14,207
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ 2,657,999	20,507	\$ 23.11	\$ 129.61	2,139
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ 1,137,610	74,779	\$ 9.89	\$ 15.21	7,802
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Dental	\$ 15,432	58	\$ 0.13	\$ 266.06	6
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	DME and Supplies	\$ 447,204	4,934	\$ 3.89	\$ 90.64	515
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Home Health/Hospice	\$ 78,048	733	\$ 0.68	\$ 106.48	76
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Physical/Occupational Therapy	\$ 137,638	1,599	\$ 1.20	\$ 86.08	167

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Pharmacy	\$ 1,837,372	39,922	\$ 15.97	\$ 46.02	4,165
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Non-Emergency Transportation	\$ 31,567	19,829	\$ 0.27	\$ 1.59	2,069
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Behavioral Health	\$ 32,162	402	\$ 0.28	\$ 80.01	42
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Indian Health Services	\$ 31,143	44	\$ 0.27	\$ 707.79	5
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	Family Planning	\$ 1,024	3	\$ 0.01	\$ 341.18	0
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	N	All Other	\$ 1,388,447	4,101	\$ 12.07	\$ 338.56	428
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Inpatient Hospital	\$ 1,588,674	1,879	\$ 218.51	\$ 845.49	3,101
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - ER	\$ 186,434	759	\$ 25.64	\$ 245.63	1,253
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ 69,751	311	\$ 9.59	\$ 224.28	513
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physician/Professional	\$ 727,287	4,982	\$ 100.03	\$ 145.98	8,223
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ 62,005	501	\$ 8.53	\$ 123.76	827
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ 53,863	3,652	\$ 7.41	\$ 14.75	6,028
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Dental	\$ 1,004	6	\$ 0.14	\$ 167.38	10
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	DME and Supplies	\$ 17,751	223	\$ 2.44	\$ 79.60	368
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Home Health/Hospice	\$ 1,273	8	\$ 0.18	\$ 159.08	13
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Physical/Occupational Therapy	\$ 4,609	71	\$ 0.63	\$ 64.91	117
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Pharmacy	\$ 507,133	2,694	\$ 69.75	\$ 188.25	4,447
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Non-Emergency Transportation	\$ 1,050	635	\$ 0.14	\$ 1.65	1,048
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Behavioral Health	\$ 222	6	\$ 0.03	\$ 37.06	10
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Indian Health Services	\$ 2,566,931	4,431	\$ 353.07	\$ 579.31	7,314
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	N	Y	All Other	\$ 63,321	149	\$ 8.71	\$ 424.98	246
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Inpatient Hospital	\$ 613,143	2,066	\$ 66.57	\$ 296.78	2,692
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - ER	\$ 73,831	443	\$ 8.02	\$ 166.66	577
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ 34,998	490	\$ 3.80	\$ 71.42	638
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Physician/Professional	\$ 647,640	7,243	\$ 70.32	\$ 89.42	9,437
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ 77,238	763	\$ 8.39	\$ 101.23	994
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ 69,584	4,677	\$ 7.56	\$ 14.88	6,094
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Dental	\$ 814	3	\$ 0.09	\$ 271.32	4
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	DME and Supplies	\$ 33,293	535	\$ 3.61	\$ 62.23	697
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Home Health/Hospice	\$ 37,628	191	\$ 4.09	\$ 197.01	249
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Physical/Occupational Therapy	\$ 11,365	156	\$ 1.23	\$ 72.85	203
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Pharmacy	\$ 86,544	2,654	\$ 9.40	\$ 32.61	3,458
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Non-Emergency Transportation	\$ 3,975	9,937	\$ 0.43	\$ 0.40	12,947
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Behavioral Health	\$ 1,216	22	\$ 0.13	\$ 55.29	29
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	N	All Other	\$ 59,546	190	\$ 6.47	\$ 313.40	248
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Inpatient Hospital	\$ 4,223	44	\$ 10.67	\$ 95.99	1,334
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ 2,794	22	\$ 7.06	\$ 126.99	667
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ 1,129	16	\$ 2.85	\$ 70.58	485
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Physician/Professional	\$ 11,388	146	\$ 28.77	\$ 78.00	4,425
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ 323	5	\$ 0.82	\$ 64.67	152
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ 1,796	133	\$ 4.54	\$ 13.50	4,031
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	DME and Supplies	\$ 2,535	16	\$ 6.40	\$ 158.42	485
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Home Health/Hospice	\$ 131	2	\$ 0.33	\$ 65.31	61
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Pharmacy	\$ 24,980	121	\$ 63.10	\$ 206.44	3,668
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Indian Health Services	\$ 101,211	147	\$ 255.65	\$ 688.51	4,456
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ 4,662,611	2,645	\$ 11.13	\$ 1,762.80	76
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ 6,555,435	25,664	\$ 15.65	\$ 255.43	735
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ 6,951,298	22,037	\$ 16.59	\$ 315.44	631
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ 19,289,992	166,761	\$ 46.05	\$ 115.67	4,777
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ 4,398,522	36,571	\$ 10.50	\$ 120.27	1,048
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ 421,186	21,789	\$ 1.01	\$ 19.33	624
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Dental	\$ 6,152	26	\$ 0.01	\$ 236.63	1
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ 772,342	5,529	\$ 1.84	\$ 139.69	158
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ 279,759	1,003	\$ 0.67	\$ 278.92	29
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ 3,401,945	42,667	\$ 8.12	\$ 79.73	1,222
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Pharmacy	\$ 9,738,970	161,893	\$ 23.25	\$ 60.16	4,638
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ 83,470	84,016	\$ 0.20	\$ 0.99	2,407
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ 2,776,651	30,705	\$ 6.63	\$ 90.43	880
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ 42,204	95	\$ 0.10	\$ 444.26	3
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	N	All Other	\$ 994,114	8,100	\$ 2.37	\$ 122.73	232
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ 375,310	214	\$ 10.92	\$ 1,753.79	75
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ 542,479	2,130	\$ 15.78	\$ 254.68	744
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ 618,005	1,255	\$ 17.98	\$ 492.43	438
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ 1,182,813	9,577	\$ 34.41	\$ 123.51	3,344
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ 164,321	1,600	\$ 4.78	\$ 102.70	559
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ 18,765	1,234	\$ 0.55	\$ 15.21	431
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ 31,754	344	\$ 0.92	\$ 92.31	120
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ 711	8	\$ 0.02	\$ 88.82	3
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ 209,045	2,555	\$ 6.08	\$ 81.82	892
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ 1,875,197	13,817	\$ 54.56	\$ 135.72	4,824
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ 5,387	6,559	\$ 0.16	\$ 0.82	2,290
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ 159,815	1,704	\$ 4.65	\$ 93.79	595
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ 3,150,706	7,109	\$ 91.67	\$ 443.20	2,482
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	N	Y	All Other	\$ 79,805	455	\$ 2.32	\$ 175.39	159
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ 44,441	148	\$ 1.00	\$ 300.28	40
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ 180,682	1,389	\$ 4.05	\$ 130.08	374
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ 204,285	1,565	\$ 4.58	\$ 130.53	421
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ 683,697	12,576	\$ 15.33	\$ 54.37	3,384
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ 140,257	1,474	\$ 3.15	\$ 95.15	397
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ 7,949	688	\$ 0.18	\$ 11.55	185
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Dental	\$ 381	6	\$ 0.01	\$ 63.52	2
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ 64,818	553	\$ 1.45	\$ 117.21	149
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ 51,143	170	\$ 1.15	\$ 300.84	46
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ 211,947	3,476	\$ 4.75	\$ 60.97	935
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ 1,222,866	14,971	\$ 27.42	\$ 81.68	4,029
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ 4,665	8,828	\$ 0.10	\$ 0.53	2,376
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ 261,480	3,117	\$ 5.86	\$ 83.89	839
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ 3,045	7	\$ 0.07	\$ 435.00	2
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	N	All Other	\$ 24,986	427	\$ 0.56	\$ 58.52	115
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ 1,251	31	\$ 0.39	\$ 40.35	116
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ 12,337	113	\$ 3.85	\$ 109.18	423
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ 23,747	102	\$ 7.41	\$ 232.82	382
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ 45,544	723	\$ 14.21	\$ 62.99	2,707
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ 4,575	63	\$ 1.43	\$ 72.62	236
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ 216	35	\$ 0.07	\$ 6.16	131
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ 6,090	60	\$ 1.90	\$ 101.50	225
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ 14,859	226	\$ 4.64	\$ 65.75	846
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ 94,910	972	\$ 29.62	\$ 97.64	3,640
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ 513	1,283	\$ 0.16	\$ 0.40	4,804
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ 15,857	123	\$ 4.95	\$ 128.92	461
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ 124,682	321	\$ 38.91	\$ 388.42	1,202
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Child Male/Female Years 1-5	Y	Y	All Other	\$ 5,705	16	\$ 1.78	\$ 356.53	60
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ 4,167,447	2,310	\$ 6.36	\$ 1,804.09	42
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ 6,725,877	22,642	\$ 10.26	\$ 297.05	414
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ 6,192,882	23,268	\$ 9.44	\$ 266.15	426
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ 24,108,226	216,656	\$ 36.76	\$ 111.27	3,965
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ 4,884,518	35,669	\$ 7.45	\$ 136.94	653
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ 676,416	31,751	\$ 1.03	\$ 21.30	581
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Dental	\$ 66,248	251	\$ 0.10	\$ 263.94	5
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ 989,297	7,985	\$ 1.51	\$ 123.89	146
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ 96,034	502	\$ 0.15	\$ 191.30	9
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ 1,704,445	18,624	\$ 2.60	\$ 91.52	341
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ 27,082,682	301,579	\$ 41.30	\$ 89.80	5,519
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ 197,383	155,936	\$ 0.30	\$ 1.27	2,853
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ 28,606,376	237,050	\$ 43.62	\$ 120.68	4,338
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ 87,250	201	\$ 0.13	\$ 434.08	4
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	Family Planning	\$ 83,530	807	\$ 0.13	\$ 103.51	15
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	N	All Other	\$ 999,342	9,845	\$ 1.52	\$ 101.51	180
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ 379,132	273	\$ 4.74	\$ 1,388.76	41
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ 887,877	2,849	\$ 11.11	\$ 311.64	428
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ 690,033	2,137	\$ 8.63	\$ 322.90	321
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ 2,357,863	20,100	\$ 29.49	\$ 117.31	3,017
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ 232,439	2,009	\$ 2.91	\$ 115.70	302
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ 67,908	3,271	\$ 0.85	\$ 20.76	491
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Dental	\$ 3,805	18	\$ 0.05	\$ 211.37	3
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ 163,992	1,028	\$ 2.05	\$ 159.53	154
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ 12,028	98	\$ 0.15	\$ 122.73	15
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ 172,718	1,882	\$ 2.16	\$ 91.77	282
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ 5,017,206	33,807	\$ 62.75	\$ 148.41	5,074



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ 11,805	5,947	\$ 0.15	\$ 1.98	893
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ 2,234,482	18,767	\$ 27.95	\$ 119.06	2,817
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ 5,644,731	12,725	\$ 70.60	\$ 443.59	1,910
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ 4,303	63	\$ 0.05	\$ 68.30	9
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	N	Y	All Other	\$ 140,045	936	\$ 1.75	\$ 149.62	140
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ 68,512	200	\$ 0.69	\$ 342.56	24
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ 296,248	2,027	\$ 2.99	\$ 146.15	245
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ 264,105	2,253	\$ 2.66	\$ 117.22	273
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ 1,323,261	23,314	\$ 13.35	\$ 56.76	2,822
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ 249,703	2,477	\$ 2.52	\$ 100.81	300
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ 27,080	1,607	\$ 0.27	\$ 16.85	195
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Dental	\$ 5,113	26	\$ 0.05	\$ 196.65	3
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ 111,604	1,384	\$ 1.13	\$ 80.64	168
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ 82,765	322	\$ 0.83	\$ 257.04	39
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ 178,323	2,879	\$ 1.80	\$ 61.94	348
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ 2,407,081	40,091	\$ 24.28	\$ 60.04	4,853
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ 28,057	36,961	\$ 0.28	\$ 0.76	4,474
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ 2,471,568	24,593	\$ 24.93	\$ 100.50	2,977
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ 7,714	17	\$ 0.08	\$ 453.77	2
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ 622	34	\$ 0.01	\$ 18.31	4
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	N	All Other	\$ 46,742	956	\$ 0.47	\$ 48.89	116
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ 2,379	3	\$ 0.25	\$ 792.91	4
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ 30,392	195	\$ 3.18	\$ 155.86	245
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ 26,989	192	\$ 2.82	\$ 140.57	241
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ 111,909	1,756	\$ 11.70	\$ 63.73	2,202
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ 10,008	117	\$ 1.05	\$ 85.54	147
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ 1,048	98	\$ 0.11	\$ 10.69	123
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Dental	\$ 217	3	\$ 0.02	\$ 72.47	4
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ 1,727	39	\$ 0.18	\$ 44.29	49
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ 16,440	261	\$ 1.72	\$ 62.99	327
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ 326,291	3,124	\$ 34.10	\$ 104.45	3,918
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ 128	196	\$ 0.01	\$ 0.65	246
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ 180,333	1,999	\$ 18.85	\$ 90.21	2,507
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ 391,477	963	\$ 40.91	\$ 406.52	1,208
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ 37	2	\$ 0.00	\$ 18.66	3
SFY19	WEST	TANF/CHIP Child	Youth Male/Female Years 6-14	Y	Y	All Other	\$ 6,860	37	\$ 0.72	\$ 185.40	46
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ 1,336,579	681	\$ 12.73	\$ 1,962.67	78
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ 1,447,809	4,134	\$ 13.79	\$ 350.22	472
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 1,314,069	4,962	\$ 12.51	\$ 264.83	567
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physician/Professional	\$ 3,682,006	31,661	\$ 35.06	\$ 116.29	3,618
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 641,033	4,507	\$ 6.10	\$ 142.23	515
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 224,139	8,400	\$ 2.13	\$ 26.68	960
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Dental	\$ 164,447	148	\$ 1.57	\$ 1,111.13	17
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	DME and Supplies	\$ 232,767	1,854	\$ 2.22	\$ 125.55	212
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ 47,767	223	\$ 0.45	\$ 214.20	25
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ 284,584	2,862	\$ 2.71	\$ 99.44	327
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Pharmacy	\$ 3,982,499	49,379	\$ 37.92	\$ 80.65	5,643
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ 42,348	31,213	\$ 0.40	\$ 1.36	3,567

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Behavioral Health	\$ 4,010,992	27,421	\$ 38.20	\$ 146.27	3,133
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Indian Health Services	\$ 30,549	72	\$ 0.29	\$ 424.29	8
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	Family Planning	\$ 415	1	\$ 0.00	\$ 415.38	0
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	N	All Other	\$ 621,089	3,042	\$ 5.91	\$ 204.17	348
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ 198,736	108	\$ 12.90	\$ 1,840.15	84
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ 183,048	542	\$ 11.88	\$ 337.73	422
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 102,878	388	\$ 6.68	\$ 265.15	302
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physician/Professional	\$ 396,374	3,244	\$ 25.73	\$ 122.19	2,527
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 32,010	266	\$ 2.08	\$ 120.34	207
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 24,990	767	\$ 1.62	\$ 32.58	597
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Dental	\$ 10,266	18	\$ 0.67	\$ 570.36	14
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	DME and Supplies	\$ 38,375	202	\$ 2.49	\$ 189.98	157
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ 329	7	\$ 0.02	\$ 46.94	5
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ 45,939	455	\$ 2.98	\$ 100.96	354
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Pharmacy	\$ 957,233	6,428	\$ 62.13	\$ 148.92	5,006
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ 2,197	403	\$ 0.14	\$ 5.45	314
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Behavioral Health	\$ 540,902	2,706	\$ 35.11	\$ 199.89	2,107
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Indian Health Services	\$ 1,178,605	2,659	\$ 76.49	\$ 443.25	2,071
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	Family Planning	\$ 592	4	\$ 0.04	\$ 148.11	3
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	N	Y	All Other	\$ 124,640	426	\$ 8.09	\$ 292.58	332
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ 37,673	32	\$ 2.07	\$ 1,177.28	21
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ 66,265	400	\$ 3.65	\$ 165.66	264
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 66,032	558	\$ 3.64	\$ 118.34	369
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physician/Professional	\$ 225,108	3,442	\$ 12.40	\$ 65.40	2,275
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 32,458	316	\$ 1.79	\$ 102.71	209
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 9,434	483	\$ 0.52	\$ 19.53	319
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Dental	\$ 12,013	7	\$ 0.66	\$ 1,716.10	5
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	DME and Supplies	\$ 9,654	123	\$ 0.53	\$ 78.49	81
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ 601	16	\$ 0.03	\$ 37.56	11
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ 25,057	414	\$ 1.38	\$ 60.52	274
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Pharmacy	\$ 523,644	6,759	\$ 28.84	\$ 77.47	4,467
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ 6,509	11,721	\$ 0.36	\$ 0.56	7,747
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Behavioral Health	\$ 323,361	3,214	\$ 17.81	\$ 100.61	2,124
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Indian Health Services	\$ 1,820	4	\$ 0.10	\$ 455.00	3
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	N	All Other	\$ 57,723	378	\$ 3.18	\$ 152.71	250
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ 35,515	11	\$ 15.72	\$ 3,228.61	58
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 11,511	47	\$ 5.10	\$ 244.91	250
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 15,855	38	\$ 7.02	\$ 417.25	202
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ 34,826	390	\$ 15.42	\$ 89.30	2,072
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 1,345	14	\$ 0.60	\$ 96.07	74
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 1,071	56	\$ 0.47	\$ 19.12	297
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Dental	\$ 96	1	\$ 0.04	\$ 96.49	5
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ 1,846	41	\$ 0.82	\$ 45.02	218
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 2,128	28	\$ 0.94	\$ 76.01	149
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Pharmacy	\$ 128,544	570	\$ 56.91	\$ 225.52	3,028
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ 39,927	297	\$ 17.68	\$ 134.44	1,578

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ 97,552	230	\$ 43.19	\$ 424.14	1,222
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Male Years 15-18	Y	Y	All Other	\$ 14,260	49	\$ 6.31	\$ 291.01	260
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ 1,603,680	1,564	\$ 14.84	\$ 1,025.37	174
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ 2,700,260	7,154	\$ 24.98	\$ 377.45	794
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ 1,890,701	9,387	\$ 17.49	\$ 201.42	1,042
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physician/Professional	\$ 5,872,440	45,760	\$ 54.33	\$ 128.33	5,081
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ 1,268,664	8,766	\$ 11.74	\$ 144.73	973
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ 581,700	20,995	\$ 5.38	\$ 27.71	2,331
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Dental	\$ 210,792	224	\$ 1.95	\$ 941.03	25
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	DME and Supplies	\$ 173,596	1,537	\$ 1.61	\$ 112.94	171
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ 2,562	41	\$ 0.02	\$ 62.49	5
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ 342,052	3,344	\$ 3.16	\$ 102.29	371
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Pharmacy	\$ 4,886,955	77,046	\$ 45.22	\$ 63.43	8,554
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ 49,313	35,333	\$ 0.46	\$ 1.40	3,923
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Behavioral Health	\$ 5,138,178	36,300	\$ 47.54	\$ 141.55	4,030
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Indian Health Services	\$ 54,374	121	\$ 0.50	\$ 449.37	13
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	Family Planning	\$ 494,721	5,359	\$ 4.58	\$ 92.32	595
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	N	All Other	\$ 293,767	2,680	\$ 2.72	\$ 109.61	298
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ 340,394	275	\$ 20.02	\$ 1,237.80	194
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ 431,432	1,115	\$ 25.38	\$ 386.93	787
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ 264,346	1,161	\$ 15.55	\$ 227.69	819
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physician/Professional	\$ 789,965	5,479	\$ 46.46	\$ 144.18	3,867
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ 72,681	548	\$ 4.28	\$ 132.63	387
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ 82,527	2,833	\$ 4.85	\$ 29.13	2,000
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Dental	\$ 12,507	21	\$ 0.74	\$ 595.59	15
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	DME and Supplies	\$ 30,407	280	\$ 1.79	\$ 108.60	198
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ 780	11	\$ 0.05	\$ 70.90	8
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ 46,205	468	\$ 2.72	\$ 98.73	330
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Pharmacy	\$ 1,645,485	11,568	\$ 96.79	\$ 142.24	8,165
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ 3,031	3,140	\$ 0.18	\$ 0.97	2,216
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Behavioral Health	\$ 687,861	4,147	\$ 40.46	\$ 165.87	2,927
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Indian Health Services	\$ 1,956,606	4,162	\$ 115.09	\$ 470.11	2,938
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	Family Planning	\$ 50,789	519	\$ 2.99	\$ 97.86	366
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	N	Y	All Other	\$ 69,540	509	\$ 4.09	\$ 136.62	359
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ 88,738	332	\$ 4.44	\$ 267.28	199
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ 130,560	798	\$ 6.53	\$ 163.61	479
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ 66,665	1,078	\$ 3.33	\$ 61.84	647
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physician/Professional	\$ 405,655	5,727	\$ 20.28	\$ 70.83	3,436
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ 78,453	735	\$ 3.92	\$ 106.74	441
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ 27,146	1,183	\$ 1.36	\$ 22.95	710
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Dental	\$ 14,159	22	\$ 0.71	\$ 643.61	13
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	DME and Supplies	\$ 13,215	220	\$ 0.66	\$ 60.07	132
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ 196	3	\$ 0.01	\$ 65.31	2
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ 28,832	574	\$ 1.44	\$ 50.23	344
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Pharmacy	\$ 626,393	11,136	\$ 31.31	\$ 56.25	6,681
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ 3,076	5,660	\$ 0.15	\$ 0.54	3,395
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Behavioral Health	\$ 482,454	4,511	\$ 24.12	\$ 106.95	2,706
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Indian Health Services	\$ 1,820	3	\$ 0.09	\$ 606.67	2

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	Family Planning	\$ 22,743	367	\$ 1.14	\$ 61.97	220
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	N	All Other	\$ 12,885	432	\$ 0.64	\$ 29.83	259
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	9	\$ -	\$ -	43
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ 22,919	84	\$ 9.21	\$ 272.84	405
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ 7,213	100	\$ 2.90	\$ 72.13	482
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ 31,244	521	\$ 12.55	\$ 59.97	2,512
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ 3,895	31	\$ 1.56	\$ 125.66	149
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ 3,984	119	\$ 1.60	\$ 33.48	574
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Dental	\$ 1,322	3	\$ 0.53	\$ 440.60	14
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ 2,185	35	\$ 0.88	\$ 62.42	169
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ 2,006	50	\$ 0.81	\$ 40.13	241
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Pharmacy	\$ 125,088	946	\$ 50.26	\$ 132.23	4,561
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ 1,131	2,200	\$ 0.45	\$ 0.51	10,607
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ 30,064	281	\$ 12.08	\$ 106.99	1,355
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ 155,969	372	\$ 62.66	\$ 419.27	1,793
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	Family Planning	\$ 1,779	28	\$ 0.71	\$ 63.55	135
SFY19	WEST	TANF/CHIP Child	Teen Female Years 15-18	Y	Y	All Other	\$ 2,538	86	\$ 1.02	\$ 29.52	415
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 10,109	12	\$ 12.49	\$ 842.39	178
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 29,667	70	\$ 36.66	\$ 423.81	1,038
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 5,483	30	\$ 6.78	\$ 182.78	445
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physician/Professional	\$ 12,940	87	\$ 15.99	\$ 148.74	1,290
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 3,809	25	\$ 4.71	\$ 152.38	371
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 1,261	46	\$ 1.56	\$ 27.41	682
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	DME and Supplies	\$ 14	1	\$ 0.02	\$ 13.90	15
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Pharmacy	\$ 10,464	299	\$ 12.93	\$ 35.00	4,433
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Behavioral Health	\$ 9,032	109	\$ 11.16	\$ 82.86	1,616
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Indian Health Services	\$ 427	1	\$ 0.53	\$ 427.00	15
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	N	All Other	\$ 5,662	30	\$ 7.00	\$ 188.74	445
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 8,029	26	\$ 46.11	\$ 308.81	1,792
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 211	3	\$ 1.21	\$ 70.23	207
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 2,364	25	\$ 13.58	\$ 94.57	1,723
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 3,456	27	\$ 19.85	\$ 128.01	1,861
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 507	13	\$ 2.91	\$ 38.97	896
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Pharmacy	\$ 12,184	84	\$ 69.98	\$ 145.05	5,789
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 2,285	29	\$ 13.12	\$ 78.78	1,999
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 9,618	20	\$ 55.24	\$ 480.90	1,378
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 1,726	5	\$ 9.22	\$ 345.11	321
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 6	4	\$ 0.03	\$ 1.61	257
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 2,437	12	\$ 13.02	\$ 203.08	770
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 15	1	\$ 0.08	\$ 15.33	64
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ -	1	\$ -	\$ -	64
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Pharmacy	\$ 2,219	45	\$ 11.86	\$ 49.31	2,886
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 451	7	\$ 2.41	\$ 64.48	449
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	N	All Other	\$ 457	3	\$ 2.44	\$ 152.43	192
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 26	1	\$ 0.75	\$ 25.51	351
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 2	-	\$ 0.06	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ 127	2	\$ 3.71	\$ 63.41	701
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 460	4	\$ 13.45	\$ 115.05	1,403
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 2,135	5	\$ 62.40	\$ 427.00	1,754
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male Years 19-44	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 1,492,279	1,846	\$ 148.85	\$ 808.38	2,210
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 652,169	1,689	\$ 65.05	\$ 386.13	2,022
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 284,304	2,870	\$ 28.36	\$ 99.06	3,435
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physician/Professional	\$ 2,077,605	6,556	\$ 207.24	\$ 316.90	7,848
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 161,041	1,252	\$ 16.06	\$ 128.63	1,499
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 150,848	5,416	\$ 15.05	\$ 27.85	6,483
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Dental	\$ 9,741	4	\$ 0.97	\$ 2,435.13	5
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	DME and Supplies	\$ 10,098	118	\$ 1.01	\$ 85.57	141
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 1,498	28	\$ 0.15	\$ 53.51	34
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 3,284	31	\$ 0.33	\$ 105.93	37
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Pharmacy	\$ 415,949	7,622	\$ 41.49	\$ 54.57	9,124
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 6,975	1,970	\$ 0.70	\$ 3.54	2,358
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Behavioral Health	\$ 157,536	1,679	\$ 15.71	\$ 93.83	2,010
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Indian Health Services	\$ 4,011	9	\$ 0.40	\$ 445.67	11
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	Family Planning	\$ 95,300	497	\$ 9.51	\$ 191.75	595
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	N	All Other	\$ 101,671	748	\$ 10.14	\$ 135.92	895



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 244,859	326	\$ 160.69	\$ 751.10	2,567
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 72,710	188	\$ 47.72	\$ 386.75	1,481
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 35,713	454	\$ 23.44	\$ 78.66	3,575
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 335,119	858	\$ 219.92	\$ 390.58	6,757
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 8,091	72	\$ 5.31	\$ 112.38	567
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 18,235	676	\$ 11.97	\$ 26.97	5,324
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Dental	\$ 10,195	2	\$ 6.69	\$ 5,097.69	16
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 1,559	17	\$ 1.02	\$ 91.73	134
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Pharmacy	\$ 131,822	948	\$ 86.51	\$ 139.05	7,466
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 89	9	\$ 0.06	\$ 9.84	71
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 7,256	70	\$ 4.76	\$ 103.66	551
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 203,847	329	\$ 133.78	\$ 619.60	2,591
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	Family Planning	\$ 8,908	53	\$ 5.85	\$ 168.08	417
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	N	Y	All Other	\$ 22,607	147	\$ 14.84	\$ 153.79	1,158
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 154,704	496	\$ 46.83	\$ 311.90	1,802
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 51,437	293	\$ 15.57	\$ 175.55	1,064
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 28,959	586	\$ 8.77	\$ 49.42	2,129
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 279,005	1,473	\$ 84.45	\$ 189.41	5,351
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 18,683	155	\$ 5.66	\$ 120.53	563
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 11,352	486	\$ 3.44	\$ 23.36	1,765
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Dental	\$ 300	4	\$ 0.09	\$ 74.99	15
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 646	12	\$ 0.20	\$ 53.83	44
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ 49	1	\$ 0.01	\$ 48.82	4
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Pharmacy	\$ 49,267	1,448	\$ 14.91	\$ 34.02	5,260
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 144	4	\$ 0.04	\$ 36.00	15
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 49,244	282	\$ 14.91	\$ 174.62	1,024
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 398	1	\$ 0.12	\$ 398.23	4
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	Family Planning	\$ 3,654	52	\$ 1.11	\$ 70.27	189
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	N	All Other	\$ 4,385	44	\$ 1.33	\$ 99.65	160
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 21,298	51	\$ 58.41	\$ 417.61	1,678
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 9,744	35	\$ 26.72	\$ 278.41	1,152
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 2,243	57	\$ 6.15	\$ 39.35	1,876
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 29,063	144	\$ 79.70	\$ 201.83	4,739
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 310	5	\$ 0.85	\$ 61.94	165
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 1,197	49	\$ 3.28	\$ 24.43	1,613
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 27	2	\$ 0.08	\$ 13.71	66
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ 72	1	\$ 0.20	\$ 72.37	33
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 17,642	150	\$ 48.38	\$ 117.61	4,936
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 413	1,032	\$ 1.13	\$ 0.40	33,962
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 1,664	24	\$ 4.56	\$ 69.31	790
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 30,968	62	\$ 84.93	\$ 499.49	2,040
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	Family Planning	\$ 100	1	\$ 0.27	\$ 99.85	33
SFY19	WEST	TANF/CHIP Child	Adult Female Years 19-44	Y	Y	All Other	\$ 964	19	\$ 2.64	\$ 50.74	625
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF/CHIP Child	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Newborn <1	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Child Male/Female Years 1-5	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Youth Male/Female Years 6-14	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Male Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	N	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	N	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physician/Professional	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Laboratory/Radiology/Pathology	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Pharmacy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Teen Female Years 15-18	Y	Y	All Other	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Inpatient Hospital	\$ 1,242,237	856	\$ 42.42	\$ 1,451.21	351
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - ER	\$ 1,051,581	2,447	\$ 35.91	\$ 429.74	1,003
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 662,508	2,296	\$ 22.62	\$ 288.55	941
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physician/Professional	\$ 1,206,566	9,682	\$ 41.20	\$ 124.62	3,967
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 221,577	1,452	\$ 7.57	\$ 152.60	595
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 185,629	5,942	\$ 6.34	\$ 31.24	2,435
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Dental	\$ 24,824	9	\$ 0.85	\$ 2,758.26	4
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	DME and Supplies	\$ 64,269	725	\$ 2.19	\$ 88.65	297
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Home Health/Hospice	\$ 6,414	109	\$ 0.22	\$ 58.84	45

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Physical/Occupational Therapy	\$ 465	11	\$ 0.02	\$ 42.30	5
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Pharmacy	\$ 2,323,616	24,435	\$ 79.34	\$ 95.09	10,012
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Non-Emergency Transportation	\$ 19,023	7,973	\$ 0.65	\$ 2.39	3,267
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Behavioral Health	\$ 555,540	6,275	\$ 18.97	\$ 88.53	2,571
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Indian Health Services	\$ 13,741	30	\$ 0.47	\$ 458.03	12
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	Family Planning	\$ 5,335	14	\$ 0.18	\$ 381.06	6
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	N	All Other	\$ 270,323	2,246	\$ 9.23	\$ 120.36	920
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Inpatient Hospital	\$ 163,492	76	\$ 63.28	\$ 2,151.21	353
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - ER	\$ 108,011	248	\$ 41.80	\$ 435.53	1,152
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 69,038	136	\$ 26.72	\$ 507.63	632
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physician/Professional	\$ 140,152	766	\$ 54.24	\$ 182.97	3,558
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 8,553	56	\$ 3.31	\$ 152.73	260
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 14,299	433	\$ 5.53	\$ 33.02	2,011
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Dental	\$ 4,002	2	\$ 1.55	\$ 2,001.03	9
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	DME and Supplies	\$ 10,919	172	\$ 4.23	\$ 63.48	799
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Home Health/Hospice	\$ 3,725	64	\$ 1.44	\$ 58.21	297
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Pharmacy	\$ 271,415	2,300	\$ 105.05	\$ 118.01	10,682
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Non-Emergency Transportation	\$ 1,049	62	\$ 0.41	\$ 16.92	288
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Behavioral Health	\$ 17,442	260	\$ 6.75	\$ 67.08	1,208
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Indian Health Services	\$ 187,234	384	\$ 72.47	\$ 487.59	1,783
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	N	Y	All Other	\$ 27,551	196	\$ 10.66	\$ 140.56	910
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Inpatient Hospital	\$ 5,323	11	\$ 1.69	\$ 483.88	42
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - ER	\$ 26,357	119	\$ 8.38	\$ 221.49	454
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 11,452	108	\$ 3.64	\$ 106.03	412
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physician/Professional	\$ 37,972	456	\$ 12.07	\$ 83.27	1,739
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 9,119	81	\$ 2.90	\$ 112.58	309
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 4,822	204	\$ 1.53	\$ 23.64	778
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	DME and Supplies	\$ 585	19	\$ 0.19	\$ 30.79	72
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Pharmacy	\$ 149,492	1,394	\$ 47.50	\$ 107.24	5,316
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Non-Emergency Transportation	\$ 772	140	\$ 0.25	\$ 5.51	534
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Behavioral Health	\$ 31,584	398	\$ 10.04	\$ 79.36	1,518
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	Family Planning	\$ -	1	\$ -	\$ -	4
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	N	All Other	\$ 7,339	193	\$ 2.33	\$ 38.03	736
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 109	-	\$ 1.10	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physician/Professional	\$ 243	6	\$ 2.44	\$ 40.49	722
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 285	6	\$ 2.86	\$ 47.44	722
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	DME and Supplies	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Pharmacy	\$ 5,796	31	\$ 58.14	\$ 186.97	3,732
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Behavioral Health	\$ 485	7	\$ 4.86	\$ 69.25	843
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Indian Health Services	\$ 4,040	12	\$ 40.52	\$ 336.64	1,445
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male Years 19-44	Y	Y	All Other	\$ 44	2	\$ 0.45	\$ 22.21	241
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Inpatient Hospital	\$ 13,848,903	13,773	\$ 98.96	\$ 1,005.51	1,181
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - ER	\$ 8,261,247	19,088	\$ 59.03	\$ 432.80	1,637
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Outpatient Hospital - Non-ER	\$ 6,333,943	30,200	\$ 45.26	\$ 209.73	2,590
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physician/Professional	\$ 19,060,639	90,027	\$ 136.20	\$ 211.72	7,720
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Clinics (w/FQHC/RHC)	\$ 2,346,301	16,281	\$ 16.77	\$ 144.11	1,396
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Laboratory/Radiology/Pathology	\$ 2,206,448	72,342	\$ 15.77	\$ 30.50	6,203
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Dental	\$ 194,033	80	\$ 1.39	\$ 2,425.41	7
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	DME and Supplies	\$ 285,025	3,651	\$ 2.04	\$ 78.07	313
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Home Health/Hospice	\$ 30,000	501	\$ 0.21	\$ 59.88	43
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Physical/Occupational Therapy	\$ 3,865	74	\$ 0.03	\$ 52.23	6
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Nursing Facility	\$ 11,436	80	\$ 0.08	\$ 142.95	7
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Pharmacy	\$ 15,982,927	181,996	\$ 114.21	\$ 87.82	15,606
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Non-Emergency Transportation	\$ 142,541	48,676	\$ 1.02	\$ 2.93	4,174
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Behavioral Health	\$ 3,449,870	37,068	\$ 24.65	\$ 93.07	3,178
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Indian Health Services	\$ 89,025	192	\$ 0.64	\$ 463.67	16
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	Family Planning	\$ 1,408,326	4,089	\$ 10.06	\$ 344.42	351
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	N	All Other	\$ 1,855,054	15,200	\$ 13.26	\$ 122.04	1,303
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Inpatient Hospital	\$ 2,287,378	2,432	\$ 113.37	\$ 940.53	1,446
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - ER	\$ 1,139,159	2,657	\$ 56.46	\$ 428.74	1,580
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Outpatient Hospital - Non-ER	\$ 806,796	3,718	\$ 39.99	\$ 217.00	2,211
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physician/Professional	\$ 2,701,911	11,378	\$ 133.92	\$ 237.47	6,767
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Clinics (w/FQHC/RHC)	\$ 151,721	1,058	\$ 7.52	\$ 143.40	629
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Laboratory/Radiology/Pathology	\$ 266,850	8,484	\$ 13.23	\$ 31.45	5,046
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Dental	\$ 27,042	8	\$ 1.34	\$ 3,380.22	5
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	DME and Supplies	\$ 43,348	458	\$ 2.15	\$ 94.65	272
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Home Health/Hospice	\$ 7,802	101	\$ 0.39	\$ 77.25	60
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Physical/Occupational Therapy	\$ 509	10	\$ 0.03	\$ 50.86	6
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Nursing Facility	\$ 3,814	73	\$ 0.19	\$ 52.25	43
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Pharmacy	\$ 3,707,766	25,356	\$ 183.77	\$ 146.23	15,081
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Non-Emergency Transportation	\$ 15,189	4,732	\$ 0.75	\$ 3.21	2,814
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Behavioral Health	\$ 420,279	4,408	\$ 20.83	\$ 95.34	2,622
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Indian Health Services	\$ 2,962,707	5,302	\$ 146.85	\$ 558.79	3,154
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	Family Planning	\$ 186,779	455	\$ 9.26	\$ 410.50	271
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	N	Y	All Other	\$ 327,596	2,518	\$ 16.24	\$ 130.10	1,498
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Inpatient Hospital	\$ 660,404	2,533	\$ 29.89	\$ 260.72	1,376
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - ER	\$ 302,746	1,495	\$ 13.70	\$ 202.51	812
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Outpatient Hospital - Non-ER	\$ 206,465	3,349	\$ 9.34	\$ 61.65	1,819
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physician/Professional	\$ 1,322,714	8,352	\$ 59.86	\$ 158.37	4,536
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Clinics (w/FQHC/RHC)	\$ 110,613	932	\$ 5.01	\$ 118.68	506
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Laboratory/Radiology/Pathology	\$ 73,298	3,187	\$ 3.32	\$ 23.00	1,731
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Dental	\$ 5,381	2	\$ 0.24	\$ 2,690.34	1
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	DME and Supplies	\$ 21,202	383	\$ 0.96	\$ 55.36	208
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Home Health/Hospice	\$ 323	5	\$ 0.01	\$ 64.55	3
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Physical/Occupational Therapy	\$ -	1	\$ -	\$ -	1
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-

SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Pharmacy	\$ 638,361	12,723	\$ 28.89	\$ 50.17	6,909
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Non-Emergency Transportation	\$ 3,684	6,656	\$ 0.17	\$ 0.55	3,615
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Behavioral Health	\$ 162,373	1,703	\$ 7.35	\$ 95.35	925
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Indian Health Services	\$ 3,129	5	\$ 0.14	\$ 625.80	3
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	Family Planning	\$ 59,095	271	\$ 2.67	\$ 218.06	147
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	N	All Other	\$ 34,989	468	\$ 1.58	\$ 74.76	254
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Inpatient Hospital	\$ 88,257	247	\$ 35.62	\$ 357.31	1,196
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - ER	\$ 36,923	178	\$ 14.90	\$ 207.43	862
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Outpatient Hospital - Non-ER	\$ 27,965	293	\$ 11.29	\$ 95.45	1,419
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physician/Professional	\$ 140,298	827	\$ 56.63	\$ 169.65	4,006
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Clinics (w/FQHC/RHC)	\$ 7,055	55	\$ 2.85	\$ 128.28	266
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Laboratory/Radiology/Pathology	\$ 8,110	351	\$ 3.27	\$ 23.10	1,700
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	DME and Supplies	\$ 2,709	39	\$ 1.09	\$ 69.45	189
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Pharmacy	\$ 131,292	1,225	\$ 52.99	\$ 107.18	5,933
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Non-Emergency Transportation	\$ 1,099	18	\$ 0.44	\$ 61.07	87
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Behavioral Health	\$ 15,186	248	\$ 6.13	\$ 61.23	1,201
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Indian Health Services	\$ 180,747	364	\$ 72.95	\$ 496.56	1,763
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	Family Planning	\$ 9,007	20	\$ 3.64	\$ 450.34	97
SFY19	WEST	TANF Parent/Caretaker	Adult Female Years 19-44	Y	Y	All Other	\$ 14,765	113	\$ 5.96	\$ 130.66	547
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Inpatient Hospital	\$ 2,460,737	1,534	\$ 115.79	\$ 1,604.13	866
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - ER	\$ 1,082,753	2,061	\$ 50.95	\$ 525.35	1,164
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Outpatient Hospital - Non-ER	\$ 1,709,088	5,385	\$ 80.42	\$ 317.38	3,041
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physician/Professional	\$ 2,287,851	16,802	\$ 107.66	\$ 136.17	9,488
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Clinics (w/FQHC/RHC)	\$ 352,038	2,274	\$ 16.57	\$ 154.81	1,284
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Laboratory/Radiology/Pathology	\$ 304,130	9,134	\$ 14.31	\$ 33.30	5,158
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Dental	\$ 11,039	5	\$ 0.52	\$ 2,207.87	3
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	DME and Supplies	\$ 137,903	1,523	\$ 6.49	\$ 90.55	860
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Home Health/Hospice	\$ 19,840	302	\$ 0.93	\$ 65.70	171
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Physical/Occupational Therapy	\$ 3,576	42	\$ 0.17	\$ 85.14	24
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Nursing Facility	\$ 16,026	199	\$ 0.75	\$ 80.53	112
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Pharmacy	\$ 4,178,616	43,631	\$ 196.63	\$ 95.77	24,638
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Non-Emergency Transportation	\$ 58,492	27,512	\$ 2.75	\$ 2.13	15,536
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Behavioral Health	\$ 479,816	4,797	\$ 22.58	\$ 100.02	2,709
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Indian Health Services	\$ 8,652	18	\$ 0.41	\$ 480.67	10
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	Family Planning	\$ 2,471	42	\$ 0.12	\$ 58.83	24
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	N	All Other	\$ 173,667	2,094	\$ 8.17	\$ 82.94	1,182
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Inpatient Hospital	\$ 494,809	212	\$ 185.46	\$ 2,334.01	954
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - ER	\$ 122,712	242	\$ 45.99	\$ 507.07	1,088
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Outpatient Hospital - Non-ER	\$ 134,899	386	\$ 50.56	\$ 349.48	1,736
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physician/Professional	\$ 231,279	1,646	\$ 86.69	\$ 140.51	7,403
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Clinics (w/FQHC/RHC)	\$ 15,405	103	\$ 5.77	\$ 149.56	463
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Laboratory/Radiology/Pathology	\$ 34,176	1,029	\$ 12.81	\$ 33.21	4,628
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	DME and Supplies	\$ 30,919	170	\$ 11.59	\$ 181.87	765
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Home Health/Hospice	\$ 1,241	19	\$ 0.47	\$ 65.31	85
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-



SFY	Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Dollars	Units	PMPMs	Unit Cost	Units/1,000 Per Year
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Pharmacy	\$ 1,120,702	6,140	\$ 420.06	\$ 182.52	27,616
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Non-Emergency Transportation	\$ 5,118	437	\$ 1.92	\$ 11.71	1,966
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Behavioral Health	\$ 38,358	377	\$ 14.38	\$ 101.74	1,696
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Indian Health Services	\$ 551,723	1,166	\$ 206.79	\$ 473.18	5,244
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	Family Planning	\$ 337	3	\$ 0.13	\$ 112.23	13
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	N	Y	All Other	\$ 35,532	182	\$ 13.32	\$ 195.23	819
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Inpatient Hospital	\$ 23,998	54	\$ 17.17	\$ 444.40	463
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - ER	\$ 18,412	76	\$ 13.17	\$ 242.26	652
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Outpatient Hospital - Non-ER	\$ 17,419	139	\$ 12.46	\$ 125.31	1,193
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physician/Professional	\$ 30,612	526	\$ 21.90	\$ 58.20	4,515
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Clinics (w/FQHC/RHC)	\$ 5,919	57	\$ 4.23	\$ 103.83	489
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Laboratory/Radiology/Pathology	\$ 3,349	175	\$ 2.40	\$ 19.13	1,502
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	DME and Supplies	\$ 2,118	43	\$ 1.51	\$ 49.25	369
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Home Health/Hospice	\$ 50	4	\$ 0.04	\$ 12.38	34
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Pharmacy	\$ 63,141	1,432	\$ 45.16	\$ 44.09	12,291
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Non-Emergency Transportation	\$ 376	278	\$ 0.27	\$ 1.35	2,386
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Behavioral Health	\$ 6,536	74	\$ 4.67	\$ 88.32	635
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Indian Health Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	Family Planning	\$ 73	1	\$ 0.05	\$ 72.80	9
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	N	All Other	\$ 736	33	\$ 0.53	\$ 22.32	283
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Inpatient Hospital	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - ER	\$ 1,116	4	\$ 8.57	\$ 279.08	368
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Outpatient Hospital - Non-ER	\$ 3,055	16	\$ 23.45	\$ 190.91	1,474
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physician/Professional	\$ 4,182	19	\$ 32.11	\$ 220.12	1,750
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Clinics (w/FQHC/RHC)	\$ 358	2	\$ 2.75	\$ 179.22	184
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Laboratory/Radiology/Pathology	\$ 246	8	\$ 1.88	\$ 30.69	737
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Dental	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	DME and Supplies	\$ 35	1	\$ 0.27	\$ 34.73	92
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Home Health/Hospice	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Physical/Occupational Therapy	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	ICF/MR Services	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Nursing Facility	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Pharmacy	\$ 20,079	149	\$ 154.15	\$ 134.76	13,726
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Non-Emergency Transportation	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Behavioral Health	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Indian Health Services	\$ 8,121	19	\$ 62.34	\$ 427.40	1,750
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	Family Planning	\$ -	-	\$ -	\$ -	-
SFY19	WEST	TANF Parent/Caretaker	Adult Male/Female Years 45+	Y	Y	All Other	\$ -	-	\$ -	\$ -	-



Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Member Months			Dollars			Units		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
Total						6,685,942	6,575,015	6,542,576	\$ 1,644,025,807	\$ 1,675,275,631	\$ 1,717,897,326	13,303,915	13,149,478	13,202,883
EAST	All	All	All	All	All	2,285,034	2,235,531	2,212,793	\$ 601,463,148	\$ 619,768,916	\$ 645,087,977	4,833,874	4,761,364	4,913,650
OKC	All	All	All	All	All	1,210,913	1,200,318	1,207,654	\$ 285,196,353	\$ 286,790,323	\$ 285,403,282	2,269,496	2,150,525	2,078,880
TULSA	All	All	All	All	All	957,761	953,777	959,017	\$ 230,319,747	\$ 237,778,092	\$ 245,988,634	1,856,480	1,868,781	1,850,236
WEST	All	All	All	All	All	2,232,234	2,185,389	2,163,112	\$ 527,046,558	\$ 530,938,301	\$ 541,417,433	4,344,065	4,368,808	4,360,117
Total						6,685,942	6,575,015	6,542,576	\$ 1,644,025,807	\$ 1,675,275,631	\$ 1,717,897,326	13,303,915	13,149,478	13,202,883
All	CUST/Adoption	All	N	N	All	257,093	264,391	269,640	\$ 173,847,040	\$ 153,178,634	\$ 159,832,134	1,065,139	1,009,882	1,019,607
All	CUST/Adoption	All	N	Y	All	41,988	40,853	39,383	\$ 30,069,074	\$ 31,917,608	\$ 30,272,533	189,898	176,038	171,814
All	CUST/Adoption	All	Y	N	All	35,832	36,203	36,330	\$ 8,056,769	\$ 6,329,088	\$ 6,720,811	77,020	75,271	87,240
All	CUST/Adoption	All	Y	Y	All	4,060	4,260	4,328	\$ 1,071,215	\$ 1,052,552	\$ 1,462,919	9,452	8,132	9,767
All	FFC	All	N	N	All	3,026	3,635	4,771	\$ 692,304	\$ 940,032	\$ 1,003,754	6,615	7,271	7,548
All	FFC	All	N	Y	All	626	789	1,228	\$ 112,725	\$ 201,123	\$ 415,552	1,153	1,416	2,231
All	FFC	All	Y	N	All	227	316	503	\$ 15,525	\$ 16,580	\$ 31,404	240	262	514
All	FFC	All	Y	Y	All	47	38	89	\$ 9,814	\$ 2,548	\$ 3,730	28	17	55
All	TANF/CHIP Child	All	N	N	All	4,234,041	4,173,588	4,188,651	\$ 798,023,213	\$ 822,987,504	\$ 850,655,917	7,055,030	7,086,931	7,157,298
All	TANF/CHIP Child	All	N	Y	All	773,005	754,654	733,465	\$ 207,464,666	\$ 224,867,539	\$ 233,728,879	1,377,226	1,341,217	1,354,152
All	TANF/CHIP Child	All	Y	N	All	455,962	450,781	447,129	\$ 37,816,372	\$ 40,231,408	\$ 40,530,941	597,587	593,079	627,260
All	TANF/CHIP Child	All	Y	Y	All	83,246	82,055	80,996	\$ 11,097,297	\$ 12,360,378	\$ 12,803,756	107,174	107,497	116,971
All	TANF Parent/Caretaker	All	N	N	All	600,305	568,829	546,058	\$ 283,096,597	\$ 281,430,957	\$ 280,379,944	2,200,445	2,131,239	2,061,561
All	TANF Parent/Caretaker	All	N	Y	All	120,624	118,080	112,321	\$ 79,153,625	\$ 86,249,952	\$ 86,031,660	480,841	475,204	448,976
All	TANF Parent/Caretaker	All	Y	N	All	66,034	66,914	67,498	\$ 10,869,300	\$ 10,669,219	\$ 11,076,939	118,716	117,222	117,043
All	TANF Parent/Caretaker	All	Y	Y	All	9,826	9,631	10,188	\$ 2,630,270	\$ 2,840,509	\$ 2,946,451	17,351	18,800	20,846
Total						6,685,942	6,575,015	6,542,576	\$ 1,644,025,807	\$ 1,675,275,631	\$ 1,717,897,326	13,303,915	13,149,478	13,202,883

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	PMPM			Unit Cost			Units/1,000 Per Year		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
<b>Total</b>						\$ 245.89	\$ 254.79	\$ 262.57	\$ 123.57	\$ 127.40	\$ 130.12	23,878	23,999	24,216
EAST	All	All	All	All	All	\$ 263.22	\$ 277.24	\$ 291.53	\$ 124.43	\$ 130.17	\$ 131.28	25,385	25,558	26,647
OKC	All	All	All	All	All	\$ 235.52	\$ 238.93	\$ 236.33	\$ 125.67	\$ 133.36	\$ 137.29	22,490	21,500	20,657
TULSA	All	All	All	All	All	\$ 240.48	\$ 249.30	\$ 256.50	\$ 124.06	\$ 127.24	\$ 132.95	23,260	23,512	23,152
WEST	All	All	All	All	All	\$ 236.11	\$ 242.95	\$ 250.30	\$ 121.33	\$ 121.53	\$ 124.17	23,353	23,989	24,188
<b>Total</b>						\$ 245.89	\$ 254.79	\$ 262.57	\$ 123.57	\$ 127.40	\$ 130.12	23,878	23,999	24,216
All	CUST/Adoption	All	N	N	All	\$ 676.20	\$ 579.36	\$ 592.76	\$ 163.22	\$ 151.68	\$ 156.76	49,716	45,836	45,376
All	CUST/Adoption	All	N	Y	All	\$ 716.13	\$ 781.27	\$ 768.67	\$ 158.34	\$ 181.31	\$ 176.19	54,272	51,708	52,352
All	CUST/Adoption	All	Y	N	All	\$ 224.85	\$ 174.82	\$ 184.99	\$ 104.61	\$ 84.08	\$ 77.04	25,794	24,949	28,816
All	CUST/Adoption	All	Y	Y	All	\$ 263.85	\$ 247.10	\$ 338.05	\$ 113.33	\$ 129.43	\$ 149.78	27,937	22,909	27,084
All	FFC	All	N	N	All	\$ 228.75	\$ 258.63	\$ 210.40	\$ 104.66	\$ 129.29	\$ 132.98	26,229	24,005	18,985
All	FFC	All	N	Y	All	\$ 180.16	\$ 254.96	\$ 338.33	\$ 97.77	\$ 142.04	\$ 186.26	22,113	21,540	21,797
All	FFC	All	Y	N	All	\$ 68.54	\$ 52.51	\$ 62.40	\$ 64.69	\$ 63.28	\$ 61.10	12,715	9,958	12,255
All	FFC	All	Y	Y	All	\$ 209.25	\$ 66.73	\$ 42.12	\$ 350.51	\$ 149.91	\$ 67.82	7,164	5,341	7,452
All	TANF/CHIP Child	All	N	N	All	\$ 188.48	\$ 197.19	\$ 203.09	\$ 113.11	\$ 116.13	\$ 118.85	19,995	20,377	20,505
All	TANF/CHIP Child	All	N	Y	All	\$ 268.39	\$ 297.97	\$ 318.66	\$ 150.64	\$ 167.66	\$ 172.60	21,380	21,327	22,155
All	TANF/CHIP Child	All	Y	N	All	\$ 82.94	\$ 89.25	\$ 90.65	\$ 63.28	\$ 67.83	\$ 64.62	15,727	15,788	16,834
All	TANF/CHIP Child	All	Y	Y	All	\$ 133.31	\$ 150.64	\$ 158.08	\$ 103.54	\$ 114.98	\$ 109.46	15,449	15,721	17,330
All	TANF Parent/Caretaker	All	N	N	All	\$ 471.59	\$ 494.75	\$ 513.46	\$ 128.65	\$ 132.05	\$ 136.00	43,987	44,961	45,304
All	TANF Parent/Caretaker	All	N	Y	All	\$ 656.20	\$ 730.44	\$ 765.95	\$ 164.61	\$ 181.50	\$ 191.62	47,835	48,293	47,967
All	TANF Parent/Caretaker	All	Y	N	All	\$ 164.60	\$ 159.45	\$ 164.11	\$ 91.56	\$ 91.02	\$ 94.64	21,574	21,022	20,808
All	TANF Parent/Caretaker	All	Y	Y	All	\$ 267.68	\$ 294.94	\$ 289.20	\$ 151.59	\$ 151.09	\$ 141.34	21,190	23,424	24,553
<b>Total</b>						\$ 245.89	\$ 254.79	\$ 262.57	\$ 123.57	\$ 127.40	\$ 130.12	23,878	23,999	24,216

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Member Months			Dollars			Units		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
EAST	CUST/Adoption	All	N	N	All	73,714	75,235	77,700	\$ 46,521,528	\$ 39,161,474	\$ 43,181,720	295,515	297,375	313,996
EAST	CUST/Adoption	All	N	Y	All	24,437	23,803	23,452	\$ 16,798,022	\$ 17,941,391	\$ 17,411,818	109,476	97,110	105,875
EAST	CUST/Adoption	All	Y	N	All	8,419	8,551	8,786	\$ 1,727,674	\$ 1,401,083	\$ 1,677,937	18,803	19,477	22,846
EAST	CUST/Adoption	All	Y	Y	All	2,461	2,616	2,667	\$ 539,578	\$ 583,666	\$ 725,246	6,144	5,289	6,716
EAST	FFC	All	N	N	All	686	861	973	\$ 139,567	\$ 150,902	\$ 191,622	1,354	1,520	1,363
EAST	FFC	All	N	Y	All	252	279	454	\$ 40,390	\$ 85,255	\$ 161,781	449	608	1,055
EAST	FFC	All	Y	N	All	57	78	149	\$ 84	\$ 2,963	\$ 13,260	1	31	221
EAST	FFC	All	Y	Y	All	35	30	40	\$ 9,236	\$ 1,595	\$ 2,680	23	6	38
EAST	TANF/CHIP Child	All	N	N	All	1,172,034	1,148,658	1,149,178	\$ 229,909,994	\$ 235,063,011	\$ 245,989,010	2,090,558	2,078,627	2,162,563
EAST	TANF/CHIP Child	All	N	Y	All	514,420	506,374	495,229	\$ 142,810,786	\$ 157,875,683	\$ 165,767,492	953,056	942,445	976,270
EAST	TANF/CHIP Child	All	Y	N	All	135,544	130,508	128,812	\$ 10,940,555	\$ 12,805,985	\$ 12,640,474	182,932	180,525	195,029
EAST	TANF/CHIP Child	All	Y	Y	All	55,326	54,481	53,432	\$ 7,181,843	\$ 8,311,035	\$ 8,855,642	73,987	74,067	83,507
EAST	TANF Parent/Caretaker	All	N	N	All	198,839	185,886	177,075	\$ 91,632,390	\$ 87,951,860	\$ 89,188,555	755,632	719,046	713,258
EAST	TANF Parent/Caretaker	All	N	Y	All	72,894	72,076	68,725	\$ 48,184,127	\$ 53,212,937	\$ 53,867,389	295,121	294,881	281,664
EAST	TANF Parent/Caretaker	All	Y	N	All	19,959	20,277	20,121	\$ 3,283,321	\$ 3,294,002	\$ 3,566,464	39,782	37,703	35,507
EAST	TANF Parent/Caretaker	All	Y	Y	All	5,956	5,819	5,998	\$ 1,744,056	\$ 1,926,075	\$ 1,846,887	11,041	12,654	13,742
OKC	CUST/Adoption	All	N	N	All	50,827	51,111	50,424	\$ 34,898,341	\$ 29,782,144	\$ 27,873,339	216,759	180,824	169,858
OKC	CUST/Adoption	All	N	Y	All	2,943	2,785	2,345	\$ 2,225,980	\$ 2,607,687	\$ 2,188,960	12,455	11,859	9,107
OKC	CUST/Adoption	All	Y	N	All	7,435	7,431	7,081	\$ 2,112,445	\$ 1,274,266	\$ 1,364,505	14,881	14,109	13,206
OKC	CUST/Adoption	All	Y	Y	All	307	212	199	\$ 79,005	\$ 42,206	\$ 84,378	782	323	360
OKC	FFC	All	N	N	All	669	820	1,099	\$ 213,119	\$ 267,981	\$ 222,750	1,522	1,734	1,729
OKC	FFC	All	N	Y	All	96	117	205	\$ 10,271	\$ 13,239	\$ 45,846	79	160	358
OKC	FFC	All	Y	N	All	19	66	121	\$ 1,262	\$ 1,191	\$ 8,630	9	24	93
OKC	FFC	All	Y	Y	All	-	-	4	\$ -	\$ -	\$ -	-	-	-
OKC	TANF/CHIP Child	All	N	N	All	912,835	909,610	921,745	\$ 168,634,507	\$ 175,166,648	\$ 176,955,751	1,435,026	1,379,690	1,359,090
OKC	TANF/CHIP Child	All	N	Y	All	35,054	34,173	33,237	\$ 9,842,918	\$ 9,532,037	\$ 9,041,770	61,938	55,231	52,118
OKC	TANF/CHIP Child	All	Y	N	All	68,407	67,562	67,523	\$ 6,088,624	\$ 5,872,822	\$ 5,934,830	84,471	81,398	75,166
OKC	TANF/CHIP Child	All	Y	Y	All	4,113	4,024	4,243	\$ 604,577	\$ 500,484	\$ 574,971	6,349	4,384	5,061
OKC	TANF Parent/Caretaker	All	N	N	All	108,925	102,938	99,448	\$ 53,689,129	\$ 54,600,618	\$ 53,814,554	385,540	371,695	344,904
OKC	TANF Parent/Caretaker	All	N	Y	All	7,439	7,519	7,357	\$ 4,808,769	\$ 5,256,351	\$ 5,207,698	29,727	29,976	27,456
OKC	TANF Parent/Caretaker	All	Y	N	All	11,249	11,325	11,925	\$ 1,861,439	\$ 1,706,093	\$ 1,884,056	19,012	18,025	18,898
OKC	TANF Parent/Caretaker	All	Y	Y	All	596	624	700	\$ 125,966	\$ 166,556	\$ 201,242	946	1,093	1,476

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	PMPM			Unit Cost			Units/1,000 Per Year		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
EAST	CUST/Adoption	All	N	N	All	\$ 631.11	\$ 520.52	\$ 555.75	\$ 157.43	\$ 131.69	\$ 137.52	48,108	47,432	48,493
EAST	CUST/Adoption	All	N	Y	All	\$ 687.41	\$ 753.75	\$ 742.45	\$ 153.44	\$ 184.75	\$ 164.46	53,760	48,957	54,175
EAST	CUST/Adoption	All	Y	N	All	\$ 205.20	\$ 163.86	\$ 190.99	\$ 91.88	\$ 71.94	\$ 73.45	26,800	27,334	31,205
EAST	CUST/Adoption	All	Y	Y	All	\$ 219.21	\$ 223.15	\$ 271.94	\$ 87.82	\$ 110.35	\$ 107.99	29,953	24,266	30,220
EAST	FFC	All	N	N	All	\$ 203.43	\$ 175.18	\$ 196.93	\$ 103.08	\$ 99.28	\$ 140.59	23,683	21,175	16,809
EAST	FFC	All	N	Y	All	\$ 160.07	\$ 305.41	\$ 356.11	\$ 89.96	\$ 140.22	\$ 153.35	21,354	26,137	27,867
EAST	FFC	All	Y	N	All	\$ 1.49	\$ 38.10	\$ 88.78	\$ 84.38	\$ 95.58	\$ 60.00	212	4,783	17,755
EAST	FFC	All	Y	Y	All	\$ 264.60	\$ 53.27	\$ 66.42	\$ 401.55	\$ 265.75	\$ 70.51	7,908	2,405	11,304
EAST	TANF/CHIP Child	All	N	N	All	\$ 196.16	\$ 204.64	\$ 214.06	\$ 109.98	\$ 113.09	\$ 113.75	21,404	21,715	22,582
EAST	TANF/CHIP Child	All	N	Y	All	\$ 277.62	\$ 311.78	\$ 334.73	\$ 149.85	\$ 167.52	\$ 169.80	22,232	22,334	23,656
EAST	TANF/CHIP Child	All	Y	N	All	\$ 80.72	\$ 98.12	\$ 98.13	\$ 59.81	\$ 70.94	\$ 64.81	16,195	16,599	18,169
EAST	TANF/CHIP Child	All	Y	Y	All	\$ 129.81	\$ 152.55	\$ 165.74	\$ 97.07	\$ 112.21	\$ 106.05	16,047	16,314	18,754
EAST	TANF Parent/Caretaker	All	N	N	All	\$ 460.84	\$ 473.15	\$ 503.68	\$ 121.27	\$ 122.32	\$ 125.04	45,603	46,418	48,336
EAST	TANF Parent/Caretaker	All	N	Y	All	\$ 661.01	\$ 738.29	\$ 783.81	\$ 163.27	\$ 180.46	\$ 191.25	48,583	49,095	49,181
EAST	TANF Parent/Caretaker	All	Y	N	All	\$ 164.50	\$ 162.45	\$ 177.25	\$ 82.53	\$ 87.37	\$ 100.44	23,918	22,313	21,176
EAST	TANF Parent/Caretaker	All	Y	Y	All	\$ 292.83	\$ 331.02	\$ 307.90	\$ 157.96	\$ 152.21	\$ 134.40	22,246	26,097	27,491
OKC	CUST/Adoption	All	N	N	All	\$ 686.61	\$ 582.69	\$ 552.78	\$ 161.00	\$ 164.70	\$ 164.10	51,176	42,454	40,423
OKC	CUST/Adoption	All	N	Y	All	\$ 756.47	\$ 936.18	\$ 933.51	\$ 178.72	\$ 219.89	\$ 240.36	50,792	51,089	46,605
OKC	CUST/Adoption	All	Y	N	All	\$ 284.10	\$ 171.48	\$ 192.71	\$ 141.96	\$ 90.32	\$ 103.32	24,016	22,785	22,381
OKC	CUST/Adoption	All	Y	Y	All	\$ 257.54	\$ 198.66	\$ 424.50	\$ 101.03	\$ 130.67	\$ 234.38	30,590	18,244	21,734
OKC	FFC	All	N	N	All	\$ 318.78	\$ 326.78	\$ 202.65	\$ 140.03	\$ 154.54	\$ 128.83	27,319	25,374	18,876
OKC	FFC	All	N	Y	All	\$ 107.03	\$ 112.79	\$ 223.29	\$ 130.02	\$ 82.75	\$ 128.06	9,878	16,357	20,923
OKC	FFC	All	Y	N	All	\$ 65.09	\$ 18.18	\$ 71.37	\$ 140.25	\$ 49.62	\$ 92.80	5,569	4,396	9,228
OKC	FFC	All	Y	Y	All	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
OKC	TANF/CHIP Child	All	N	N	All	\$ 184.74	\$ 192.57	\$ 191.98	\$ 117.51	\$ 126.96	\$ 130.20	18,865	18,202	17,694
OKC	TANF/CHIP Child	All	N	Y	All	\$ 280.79	\$ 278.94	\$ 272.04	\$ 158.92	\$ 172.58	\$ 173.49	21,203	19,395	18,817
OKC	TANF/CHIP Child	All	Y	N	All	\$ 89.01	\$ 86.93	\$ 87.89	\$ 72.08	\$ 72.15	\$ 78.96	14,818	14,458	13,358
OKC	TANF/CHIP Child	All	Y	Y	All	\$ 147.01	\$ 124.36	\$ 135.53	\$ 95.22	\$ 114.16	\$ 113.61	18,526	13,072	14,315
OKC	TANF Parent/Caretaker	All	N	N	All	\$ 492.90	\$ 530.42	\$ 541.13	\$ 139.26	\$ 146.90	\$ 156.03	42,474	43,330	41,618
OKC	TANF Parent/Caretaker	All	N	Y	All	\$ 646.42	\$ 699.08	\$ 707.81	\$ 161.76	\$ 175.35	\$ 189.67	47,953	47,841	44,781
OKC	TANF Parent/Caretaker	All	Y	N	All	\$ 165.47	\$ 150.65	\$ 157.99	\$ 97.91	\$ 94.65	\$ 99.70	20,281	19,099	19,017
OKC	TANF Parent/Caretaker	All	Y	Y	All	\$ 211.48	\$ 266.93	\$ 287.52	\$ 133.16	\$ 152.38	\$ 136.34	19,059	21,020	25,306

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Member Months			Dollars			Units		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
TULSA	CUST/Adoption	All	N	N	All	34,166	36,721	36,650	\$ 23,614,488	\$ 24,930,445	\$ 25,250,294	165,523	162,063	158,499
TULSA	CUST/Adoption	All	N	Y	All	2,712	2,763	2,604	\$ 2,472,068	\$ 3,222,004	\$ 2,934,271	16,440	18,700	15,439
TULSA	CUST/Adoption	All	Y	N	All	4,593	4,407	4,323	\$ 1,058,113	\$ 795,885	\$ 873,507	10,245	11,143	9,934
TULSA	CUST/Adoption	All	Y	Y	All	238	261	237	\$ 146,764	\$ 73,609	\$ 66,770	1,044	962	846
TULSA	FFC	All	N	N	All	515	609	855	\$ 135,389	\$ 197,869	\$ 187,190	1,596	1,675	1,735
TULSA	FFC	All	N	Y	All	87	129	183	\$ 21,016	\$ 42,049	\$ 40,353	190	259	269
TULSA	FFC	All	Y	N	All	4	30	59	\$ -	\$ 1,064	\$ 4,590	-	23	81
TULSA	FFC	All	Y	Y	All	-	-	13	\$ -	\$ -	\$ 238	-	-	10
TULSA	TANF/CHIP Child	All	N	N	All	693,658	693,225	704,127	\$ 129,848,102	\$ 136,037,238	\$ 144,583,748	1,095,227	1,124,153	1,138,569
TULSA	TANF/CHIP Child	All	N	Y	All	54,778	51,813	49,300	\$ 14,562,471	\$ 14,601,247	\$ 15,172,495	98,840	95,613	91,751
TULSA	TANF/CHIP Child	All	Y	N	All	55,610	56,340	56,203	\$ 5,979,443	\$ 5,693,564	\$ 5,469,780	72,795	72,742	73,096
TULSA	TANF/CHIP Child	All	Y	Y	All	5,245	4,915	5,005	\$ 715,193	\$ 742,152	\$ 871,843	7,075	6,609	6,417
TULSA	TANF Parent/Caretaker	All	N	N	All	84,697	81,523	79,052	\$ 41,525,532	\$ 41,863,348	\$ 40,726,908	317,982	310,718	288,224
TULSA	TANF Parent/Caretaker	All	N	Y	All	12,127	11,301	10,811	\$ 8,420,911	\$ 7,841,691	\$ 8,055,840	52,413	47,396	49,441
TULSA	TANF Parent/Caretaker	All	Y	N	All	8,483	9,001	8,811	\$ 1,589,517	\$ 1,542,029	\$ 1,564,090	15,249	15,371	14,557
TULSA	TANF Parent/Caretaker	All	Y	Y	All	847	740	782	\$ 230,742	\$ 193,900	\$ 186,717	1,861	1,354	1,368
WEST	CUST/Adoption	All	N	N	All	98,386	101,323	104,865	\$ 68,812,684	\$ 59,304,570	\$ 63,526,781	387,342	369,620	377,254
WEST	CUST/Adoption	All	N	Y	All	11,897	11,502	10,982	\$ 8,573,004	\$ 8,146,527	\$ 7,737,484	51,527	48,369	41,393
WEST	CUST/Adoption	All	Y	N	All	15,384	15,815	16,141	\$ 3,158,538	\$ 2,857,854	\$ 2,804,863	33,091	30,542	41,254
WEST	CUST/Adoption	All	Y	Y	All	1,054	1,171	1,224	\$ 305,869	\$ 353,072	\$ 586,524	1,482	1,558	1,845
WEST	FFC	All	N	N	All	1,157	1,345	1,844	\$ 204,229	\$ 323,281	\$ 402,192	2,143	2,342	2,721
WEST	FFC	All	N	Y	All	191	263	385	\$ 41,047	\$ 60,579	\$ 167,572	435	389	549
WEST	FFC	All	Y	N	All	146	143	174	\$ 14,178	\$ 11,363	\$ 4,923	230	184	119
WEST	FFC	All	Y	Y	All	12	8	31	\$ 579	\$ 954	\$ 813	5	11	7
WEST	TANF/CHIP Child	All	N	N	All	1,455,514	1,422,095	1,413,600	\$ 269,630,610	\$ 276,720,607	\$ 283,127,408	2,434,219	2,504,461	2,497,076
WEST	TANF/CHIP Child	All	N	Y	All	168,753	162,295	155,698	\$ 40,248,492	\$ 42,858,572	\$ 43,747,121	263,392	247,928	234,013
WEST	TANF/CHIP Child	All	Y	N	All	196,401	196,371	194,592	\$ 14,807,751	\$ 15,859,037	\$ 16,485,857	257,389	258,414	283,969
WEST	TANF/CHIP Child	All	Y	Y	All	18,562	18,635	18,315	\$ 2,595,685	\$ 2,806,708	\$ 2,501,300	19,763	22,437	21,986
WEST	TANF Parent/Caretaker	All	N	N	All	207,843	198,482	190,482	\$ 96,249,546	\$ 97,015,130	\$ 96,649,927	741,291	729,780	715,175
WEST	TANF Parent/Caretaker	All	N	Y	All	28,164	27,184	25,427	\$ 17,739,818	\$ 19,938,973	\$ 18,900,734	103,580	102,951	90,415
WEST	TANF Parent/Caretaker	All	Y	N	All	26,343	26,310	26,642	\$ 4,135,023	\$ 4,127,096	\$ 4,062,330	44,673	46,123	48,081
WEST	TANF Parent/Caretaker	All	Y	Y	All	2,427	2,448	2,708	\$ 529,506	\$ 553,979	\$ 711,606	3,503	3,699	4,260
Total						6,685,942	6,575,015	6,542,576	\$ 1,644,025,807	\$ 1,675,275,631	\$ 1,717,897,326	13,303,915	13,149,478	13,202,883

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	PMPM			Unit Cost			Units/1,000 Per Year		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
TULSA	CUST/Adoption	All	N	N	All	\$ 691.17	\$ 678.91	\$ 688.95	\$ 142.67	\$ 153.83	\$ 159.31	58,136	52,960	51,895
TULSA	CUST/Adoption	All	N	Y	All	\$ 911.58	\$ 1,166.06	\$ 1,126.80	\$ 150.37	\$ 172.30	\$ 190.06	72,748	81,212	71,145
TULSA	CUST/Adoption	All	Y	N	All	\$ 230.39	\$ 180.61	\$ 202.08	\$ 103.28	\$ 71.42	\$ 87.93	26,769	30,344	27,577
TULSA	CUST/Adoption	All	Y	Y	All	\$ 616.48	\$ 282.37	\$ 281.31	\$ 140.58	\$ 76.52	\$ 78.92	52,624	44,283	42,771
TULSA	FFC	All	N	N	All	\$ 262.91	\$ 325.10	\$ 218.92	\$ 84.83	\$ 118.13	\$ 107.89	37,191	33,025	24,349
TULSA	FFC	All	N	Y	All	\$ 242.34	\$ 325.02	\$ 220.11	\$ 110.61	\$ 162.35	\$ 150.01	26,291	24,024	17,608
TULSA	FFC	All	Y	N	All	\$ -	\$ 35.55	\$ 77.42	\$ -	\$ 46.24	\$ 56.67	-	9,225	16,394
TULSA	FFC	All	Y	Y	All	\$ -	\$ -	\$ 17.77	\$ -	\$ -	\$ 23.81	-	-	8,955
TULSA	TANF/CHIP Child	All	N	N	All	\$ 187.19	\$ 196.24	\$ 205.34	\$ 118.56	\$ 121.01	\$ 126.99	18,947	19,460	19,404
TULSA	TANF/CHIP Child	All	N	Y	All	\$ 265.84	\$ 281.81	\$ 307.76	\$ 147.33	\$ 152.71	\$ 165.37	21,652	22,144	22,333
TULSA	TANF/CHIP Child	All	Y	N	All	\$ 107.52	\$ 101.06	\$ 97.32	\$ 82.14	\$ 78.27	\$ 74.83	15,708	15,494	15,607
TULSA	TANF/CHIP Child	All	Y	Y	All	\$ 136.36	\$ 151.01	\$ 174.19	\$ 101.09	\$ 112.29	\$ 135.86	16,187	16,137	15,385
TULSA	TANF Parent/Caretaker	All	N	N	All	\$ 490.28	\$ 513.52	\$ 515.19	\$ 130.59	\$ 134.73	\$ 141.30	45,052	45,737	43,752
TULSA	TANF Parent/Caretaker	All	N	Y	All	\$ 694.37	\$ 693.88	\$ 745.17	\$ 160.66	\$ 165.45	\$ 162.94	51,862	50,327	54,880
TULSA	TANF Parent/Caretaker	All	Y	N	All	\$ 187.38	\$ 171.31	\$ 177.52	\$ 104.24	\$ 100.32	\$ 107.45	21,571	20,492	19,826
TULSA	TANF Parent/Caretaker	All	Y	Y	All	\$ 272.33	\$ 261.86	\$ 238.68	\$ 123.99	\$ 143.21	\$ 136.49	26,357	21,943	20,985
WEST	CUST/Adoption	All	N	N	All	\$ 699.41	\$ 585.30	\$ 605.79	\$ 177.65	\$ 160.45	\$ 168.39	47,243	43,775	43,170
WEST	CUST/Adoption	All	N	Y	All	\$ 720.60	\$ 708.29	\$ 704.54	\$ 166.38	\$ 168.42	\$ 186.93	51,973	50,464	45,229
WEST	CUST/Adoption	All	Y	N	All	\$ 205.31	\$ 180.70	\$ 173.77	\$ 95.45	\$ 93.57	\$ 67.99	25,812	23,174	30,670
WEST	CUST/Adoption	All	Y	Y	All	\$ 290.28	\$ 301.52	\$ 478.99	\$ 206.39	\$ 226.62	\$ 317.90	16,878	15,966	18,081
WEST	FFC	All	N	N	All	\$ 176.54	\$ 240.43	\$ 218.17	\$ 95.30	\$ 138.04	\$ 147.81	22,229	20,901	17,712
WEST	FFC	All	N	Y	All	\$ 215.27	\$ 230.39	\$ 434.91	\$ 94.36	\$ 155.73	\$ 305.23	27,376	17,753	17,098
WEST	FFC	All	Y	N	All	\$ 96.84	\$ 79.73	\$ 28.34	\$ 61.64	\$ 61.75	\$ 41.37	18,851	15,492	8,220
WEST	FFC	All	Y	Y	All	\$ 48.23	\$ 115.52	\$ 26.11	\$ 115.75	\$ 86.72	\$ 116.08	5,000	15,984	2,699
WEST	TANF/CHIP Child	All	N	N	All	\$ 185.25	\$ 194.59	\$ 200.29	\$ 110.77	\$ 110.49	\$ 113.38	20,069	21,133	21,198
WEST	TANF/CHIP Child	All	N	Y	All	\$ 238.51	\$ 264.08	\$ 280.97	\$ 152.81	\$ 172.87	\$ 186.94	18,730	18,332	18,036
WEST	TANF/CHIP Child	All	Y	N	All	\$ 75.40	\$ 80.76	\$ 84.72	\$ 57.53	\$ 61.37	\$ 58.06	15,726	15,791	17,512
WEST	TANF/CHIP Child	All	Y	Y	All	\$ 139.84	\$ 150.62	\$ 136.57	\$ 131.34	\$ 125.09	\$ 113.77	12,776	14,449	14,405
WEST	TANF Parent/Caretaker	All	N	N	All	\$ 463.09	\$ 488.79	\$ 507.40	\$ 129.84	\$ 132.94	\$ 135.14	42,799	44,122	45,055
WEST	TANF Parent/Caretaker	All	N	Y	All	\$ 629.89	\$ 733.49	\$ 743.32	\$ 171.27	\$ 193.67	\$ 209.04	44,134	45,447	42,670
WEST	TANF Parent/Caretaker	All	Y	N	All	\$ 156.97	\$ 156.86	\$ 152.48	\$ 92.56	\$ 89.48	\$ 84.49	20,350	21,036	21,657
WEST	TANF Parent/Caretaker	All	Y	Y	All	\$ 218.15	\$ 226.31	\$ 262.83	\$ 151.16	\$ 149.76	\$ 167.04	17,318	18,133	18,881
Total						\$ 245.89	\$ 254.79	\$ 262.57	\$ 123.57	\$ 127.40	\$ 130.12	23,878	23,999	24,216



Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Member Months			Dollars			Units		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
All	All	All	All	All	Inpatient Hospital	6,685,942	6,575,015	6,542,576	\$ 277,836,953	\$ 258,312,071	\$ 248,587,851	253,898	251,705	244,422
All	All	All	All	All	Outpatient Hospital - ER	6,685,942	6,575,015	6,542,576	\$ 108,173,660	\$ 107,937,095	\$ 109,335,335	368,284	364,130	342,046
All	All	All	All	All	Outpatient Hospital - Non-ER	6,685,942	6,575,015	6,542,576	\$ 76,482,014	\$ 76,524,294	\$ 89,664,158	319,407	308,048	311,419
All	All	All	All	All	Physician/Professional	6,685,942	6,575,015	6,542,576	\$ 372,204,910	\$ 369,759,435	\$ 367,974,358	2,883,011	2,825,518	2,725,257
All	All	All	All	All	Clinics (w/FQHC/RHC)	6,685,942	6,575,015	6,542,576	\$ 47,710,026	\$ 53,394,170	\$ 59,641,881	348,681	387,644	418,766
All	All	All	All	All	Laboratory/Radiology/Pathology	6,685,942	6,575,015	6,542,576	\$ 26,712,432	\$ 24,778,239	\$ 24,166,348	1,140,297	1,122,324	1,098,750
All	All	All	All	All	Dental	6,685,942	6,575,015	6,542,576	\$ 515,174	\$ 952,061	\$ 1,520,041	1,613	1,882	2,602
All	All	All	All	All	DME and Supplies	6,685,942	6,575,015	6,542,576	\$ 12,818,388	\$ 13,577,783	\$ 13,914,523	125,081	126,364	126,088
All	All	All	All	All	Home Health/Hospice	6,685,942	6,575,015	6,542,576	\$ 2,591,096	\$ 3,106,779	\$ 4,713,881	16,988	17,706	21,815
All	All	All	All	All	Physical/Occupational Therapy	6,685,942	6,575,015	6,542,576	\$ 17,022,715	\$ 22,657,534	\$ 30,552,326	221,530	295,180	368,978
All	All	All	All	All	ICF/MR Services	6,685,942	6,575,015	6,542,576	\$ -	\$ -	\$ -	-	-	-
All	All	All	All	All	Nursing Facility	6,685,942	6,575,015	6,542,576	\$ 160,140	\$ 176,633	\$ 149,478	1,579	2,285	1,526
All	All	All	All	All	Pharmacy	6,685,942	6,575,015	6,542,576	\$ 274,279,917	\$ 301,818,267	\$ 309,992,117	3,706,814	3,646,824	3,474,620
All	All	All	All	All	Non-Emergency Transportation	6,685,942	6,575,015	6,542,576	\$ 1,678,492	\$ 1,909,524	\$ 1,978,495	826,794	1,093,210	1,332,964
All	All	All	All	All	Behavioral Health	6,685,942	6,575,015	6,542,576	\$ 252,450,348	\$ 251,148,949	\$ 255,228,258	2,307,991	2,063,348	2,047,930
All	All	All	All	All	Indian Health Services	6,685,942	6,575,015	6,542,576	\$ 91,488,885	\$ 104,813,764	\$ 113,200,345	204,113	217,708	220,546
All	All	All	All	All	Family Planning	6,685,942	6,575,015	6,542,576	\$ 5,630,152	\$ 6,512,512	\$ 7,077,119	30,620	32,704	38,814
All	All	All	All	All	All Other	6,685,942	6,575,015	6,542,576	\$ 76,270,504	\$ 77,896,522	\$ 80,200,813	547,214	392,898	426,340
Total						6,685,942	6,575,015	6,542,576	\$ 1,644,025,807	\$ 1,675,275,631	\$ 1,717,897,326	13,303,915	13,149,478	13,202,883

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	PMPM			Unit Cost			Units/1,000 Per Year		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
All	All	All	All	All	Inpatient Hospital	\$ 41.56	\$ 39.29	\$ 38.00	\$ 1,094.29	\$ 1,026.25	\$ 1,017.04	456	459	448
All	All	All	All	All	Outpatient Hospital - ER	\$ 16.18	\$ 16.42	\$ 16.71	\$ 293.72	\$ 296.42	\$ 319.65	661	665	627
All	All	All	All	All	Outpatient Hospital - Non-ER	\$ 11.44	\$ 11.64	\$ 13.70	\$ 239.45	\$ 248.42	\$ 287.92	573	562	571
All	All	All	All	All	Physician/Professional	\$ 55.67	\$ 56.24	\$ 56.24	\$ 129.10	\$ 130.86	\$ 135.02	5,174	5,157	4,999
All	All	All	All	All	Clinics (w/FQHC/RHC)	\$ 7.14	\$ 8.12	\$ 9.12	\$ 136.83	\$ 137.74	\$ 142.42	626	707	768
All	All	All	All	All	Laboratory/Radiology/Pathology	\$ 4.00	\$ 3.77	\$ 3.69	\$ 23.43	\$ 22.08	\$ 21.99	2,047	2,048	2,015
All	All	All	All	All	Dental	\$ 0.08	\$ 0.14	\$ 0.23	\$ 319.39	\$ 505.88	\$ 584.18	3	3	5
All	All	All	All	All	DME and Supplies	\$ 1.92	\$ 2.07	\$ 2.13	\$ 102.48	\$ 107.45	\$ 110.36	224	231	231
All	All	All	All	All	Home Health/Hospice	\$ 0.39	\$ 0.47	\$ 0.72	\$ 152.53	\$ 175.46	\$ 216.08	30	32	40
All	All	All	All	All	Physical/Occupational Therapy	\$ 2.55	\$ 3.45	\$ 4.67	\$ 76.84	\$ 76.76	\$ 82.80	398	539	677
All	All	All	All	All	ICF/MR Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
All	All	All	All	All	Nursing Facility	\$ 0.02	\$ 0.03	\$ 0.02	\$ 101.42	\$ 77.30	\$ 97.95	3	4	3
All	All	All	All	All	Pharmacy	\$ 41.02	\$ 45.90	\$ 47.38	\$ 73.99	\$ 82.76	\$ 89.22	6,653	6,656	6,373
All	All	All	All	All	Non-Emergency Transportation	\$ 0.25	\$ 0.29	\$ 0.30	\$ 2.03	\$ 1.75	\$ 1.48	1,484	1,995	2,445
All	All	All	All	All	Behavioral Health	\$ 37.76	\$ 38.20	\$ 39.01	\$ 109.38	\$ 121.72	\$ 124.63	4,142	3,766	3,756
All	All	All	All	All	Indian Health Services	\$ 13.68	\$ 15.94	\$ 17.30	\$ 448.23	\$ 481.44	\$ 513.27	366	397	405
All	All	All	All	All	Family Planning	\$ 0.84	\$ 0.99	\$ 1.08	\$ 183.87	\$ 199.14	\$ 182.33	55	60	71
All	All	All	All	All	All Other	\$ 11.41	\$ 11.85	\$ 12.26	\$ 139.38	\$ 198.26	\$ 188.11	982	717	782
<b>Total</b>						<b>\$ 245.89</b>	<b>\$ 254.79</b>	<b>\$ 262.57</b>	<b>\$ 123.57</b>	<b>\$ 127.40</b>	<b>\$ 130.12</b>	<b>23,878</b>	<b>23,999</b>	<b>24,216</b>

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Member Months			Dollars			Units		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
EAST	All	All	All	All	Inpatient Hospital	2,285,034	2,235,531	2,212,793	\$ 91,586,098	\$ 78,387,115	\$ 79,140,682	81,058	75,565	76,864
EAST	All	All	All	All	Outpatient Hospital - ER	2,285,034	2,235,531	2,212,793	\$ 35,639,354	\$ 36,013,730	\$ 36,674,495	120,267	120,527	113,601
EAST	All	All	All	All	Outpatient Hospital - Non-ER	2,285,034	2,235,531	2,212,793	\$ 26,436,637	\$ 25,956,975	\$ 30,421,139	98,227	93,222	95,347
EAST	All	All	All	All	Physician/Professional	2,285,034	2,235,531	2,212,793	\$ 121,864,938	\$ 119,647,100	\$ 118,839,012	935,431	912,516	873,508
EAST	All	All	All	All	Clinics (w/FQHC/RHC)	2,285,034	2,235,531	2,212,793	\$ 15,872,202	\$ 17,111,537	\$ 20,413,179	118,562	127,992	146,602
EAST	All	All	All	All	Laboratory/Radiology/Pathology	2,285,034	2,235,531	2,212,793	\$ 10,035,888	\$ 9,204,632	\$ 9,042,377	421,379	412,405	408,083
EAST	All	All	All	All	Dental	2,285,034	2,235,531	2,212,793	\$ 75,969	\$ 102,525	\$ 305,815	345	377	552
EAST	All	All	All	All	DME and Supplies	2,285,034	2,235,531	2,212,793	\$ 4,427,640	\$ 4,541,788	\$ 4,673,956	43,923	44,398	44,125
EAST	All	All	All	All	Home Health/Hospice	2,285,034	2,235,531	2,212,793	\$ 755,906	\$ 984,088	\$ 1,326,581	4,948	5,463	6,465
EAST	All	All	All	All	Physical/Occupational Therapy	2,285,034	2,235,531	2,212,793	\$ 4,080,546	\$ 5,625,972	\$ 7,684,399	52,827	73,684	91,855
EAST	All	All	All	All	ICF/MR Services	2,285,034	2,235,531	2,212,793	\$ -	\$ -	\$ -	-	-	-
EAST	All	All	All	All	Nursing Facility	2,285,034	2,235,531	2,212,793	\$ 89,445	\$ 99,845	\$ 27,141	1,021	1,254	300
EAST	All	All	All	All	Pharmacy	2,285,034	2,235,531	2,212,793	\$ 104,289,490	\$ 119,079,174	\$ 121,156,240	1,380,250	1,351,060	1,281,369
EAST	All	All	All	All	Non-Emergency Transportation	2,285,034	2,235,531	2,212,793	\$ 745,216	\$ 847,144	\$ 911,467	425,306	494,588	666,272
EAST	All	All	All	All	Behavioral Health	2,285,034	2,235,531	2,212,793	\$ 92,339,774	\$ 97,936,384	\$ 102,435,267	816,169	749,073	752,810
EAST	All	All	All	All	Indian Health Services	2,285,034	2,235,531	2,212,793	\$ 65,359,749	\$ 75,941,942	\$ 82,832,959	142,539	154,425	158,232
EAST	All	All	All	All	Family Planning	2,285,034	2,235,531	2,212,793	\$ 1,896,098	\$ 2,113,176	\$ 2,317,601	12,269	12,010	15,302
EAST	All	All	All	All	All Other	2,285,034	2,235,531	2,212,793	\$ 25,968,197	\$ 26,175,789	\$ 26,885,667	179,353	132,805	182,363
OKC	All	All	All	All	Inpatient Hospital	1,210,913	1,200,318	1,207,654	\$ 53,004,785	\$ 53,946,076	\$ 46,980,721	48,658	53,306	48,305
OKC	All	All	All	All	Outpatient Hospital - ER	1,210,913	1,200,318	1,207,654	\$ 20,889,654	\$ 20,660,782	\$ 21,414,671	74,799	73,785	69,183
OKC	All	All	All	All	Outpatient Hospital - Non-ER	1,210,913	1,200,318	1,207,654	\$ 12,955,417	\$ 12,729,328	\$ 15,600,944	55,019	52,674	53,494
OKC	All	All	All	All	Physician/Professional	1,210,913	1,200,318	1,207,654	\$ 64,986,820	\$ 66,028,554	\$ 64,958,205	502,107	499,973	484,711
OKC	All	All	All	All	Clinics (w/FQHC/RHC)	1,210,913	1,200,318	1,207,654	\$ 13,720,579	\$ 14,989,682	\$ 16,364,858	84,146	89,707	93,689
OKC	All	All	All	All	Laboratory/Radiology/Pathology	1,210,913	1,200,318	1,207,654	\$ 4,229,601	\$ 3,993,210	\$ 3,809,425	180,122	180,035	176,674
OKC	All	All	All	All	Dental	1,210,913	1,200,318	1,207,654	\$ 99,420	\$ 157,778	\$ 280,830	417	470	658
OKC	All	All	All	All	DME and Supplies	1,210,913	1,200,318	1,207,654	\$ 2,248,513	\$ 2,354,883	\$ 2,443,775	20,310	20,763	20,781
OKC	All	All	All	All	Home Health/Hospice	1,210,913	1,200,318	1,207,654	\$ 334,144	\$ 373,248	\$ 821,770	3,000	3,040	4,156
OKC	All	All	All	All	Physical/Occupational Therapy	1,210,913	1,200,318	1,207,654	\$ 5,345,385	\$ 5,959,371	\$ 7,462,654	72,055	78,280	91,210
OKC	All	All	All	All	ICF/MR Services	1,210,913	1,200,318	1,207,654	\$ -	\$ -	\$ -	-	-	-
OKC	All	All	All	All	Nursing Facility	1,210,913	1,200,318	1,207,654	\$ 11,175	\$ 36,721	\$ 45,004	139	453	432
OKC	All	All	All	All	Pharmacy	1,210,913	1,200,318	1,207,654	\$ 43,590,795	\$ 46,933,739	\$ 47,266,389	594,800	585,402	557,809
OKC	All	All	All	All	Non-Emergency Transportation	1,210,913	1,200,318	1,207,654	\$ 120,566	\$ 138,029	\$ 173,555	33,972	41,064	29,949
OKC	All	All	All	All	Behavioral Health	1,210,913	1,200,318	1,207,654	\$ 47,625,934	\$ 42,446,885	\$ 42,019,477	500,854	401,704	382,731
OKC	All	All	All	All	Indian Health Services	1,210,913	1,200,318	1,207,654	\$ 3,584,074	\$ 3,841,328	\$ 3,970,904	8,647	8,695	8,280
OKC	All	All	All	All	Family Planning	1,210,913	1,200,318	1,207,654	\$ 896,960	\$ 1,106,004	\$ 1,236,304	4,465	5,203	5,447
OKC	All	All	All	All	All Other	1,210,913	1,200,318	1,207,654	\$ 11,552,531	\$ 11,094,704	\$ 10,553,795	85,986	55,971	51,371

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	PMPM			Unit Cost			Units/1,000 Per Year		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
EAST	All	All	All	All	Inpatient Hospital	\$ 40.08	\$ 35.06	\$ 35.77	\$ 1,129.88	\$ 1,037.35	\$ 1,029.62	426	406	417
EAST	All	All	All	All	Outpatient Hospital - ER	\$ 15.60	\$ 16.11	\$ 16.57	\$ 296.34	\$ 298.80	\$ 322.84	632	647	616
EAST	All	All	All	All	Outpatient Hospital - Non-ER	\$ 11.57	\$ 11.61	\$ 13.75	\$ 269.14	\$ 278.44	\$ 319.06	516	500	517
EAST	All	All	All	All	Physician/Professional	\$ 53.33	\$ 53.52	\$ 53.71	\$ 130.28	\$ 131.12	\$ 136.05	4,912	4,898	4,737
EAST	All	All	All	All	Clinics (w/FQHC/RHC)	\$ 6.95	\$ 7.65	\$ 9.23	\$ 133.87	\$ 133.69	\$ 139.24	623	687	795
EAST	All	All	All	All	Laboratory/Radiology/Pathology	\$ 4.39	\$ 4.12	\$ 4.09	\$ 23.82	\$ 22.32	\$ 22.16	2,213	2,214	2,213
EAST	All	All	All	All	Dental	\$ 0.03	\$ 0.05	\$ 0.14	\$ 220.20	\$ 271.95	\$ 554.01	2	2	3
EAST	All	All	All	All	DME and Supplies	\$ 1.94	\$ 2.03	\$ 2.11	\$ 100.80	\$ 102.30	\$ 105.93	231	238	239
EAST	All	All	All	All	Home Health/Hospice	\$ 0.33	\$ 0.44	\$ 0.60	\$ 152.77	\$ 180.14	\$ 205.19	26	29	35
EAST	All	All	All	All	Physical/Occupational Therapy	\$ 1.79	\$ 2.52	\$ 3.47	\$ 77.24	\$ 76.35	\$ 83.66	277	396	498
EAST	All	All	All	All	ICF/MR Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
EAST	All	All	All	All	Nursing Facility	\$ 0.04	\$ 0.04	\$ 0.01	\$ 87.61	\$ 79.62	\$ 90.47	5	7	2
EAST	All	All	All	All	Pharmacy	\$ 45.64	\$ 53.27	\$ 54.75	\$ 75.56	\$ 88.14	\$ 94.55	7,248	7,252	6,949
EAST	All	All	All	All	Non-Emergency Transportation	\$ 0.33	\$ 0.38	\$ 0.41	\$ 1.75	\$ 1.71	\$ 1.37	2,234	2,655	3,613
EAST	All	All	All	All	Behavioral Health	\$ 40.41	\$ 43.81	\$ 46.29	\$ 113.14	\$ 130.74	\$ 136.07	4,286	4,021	4,082
EAST	All	All	All	All	Indian Health Services	\$ 28.60	\$ 33.97	\$ 37.43	\$ 458.54	\$ 491.77	\$ 523.49	749	829	858
EAST	All	All	All	All	Family Planning	\$ 0.83	\$ 0.95	\$ 1.05	\$ 154.54	\$ 175.95	\$ 151.46	64	64	83
EAST	All	All	All	All	All Other	\$ 11.36	\$ 11.71	\$ 12.15	\$ 144.79	\$ 197.10	\$ 147.43	942	713	989
OKC	All	All	All	All	Inpatient Hospital	\$ 43.77	\$ 44.94	\$ 38.90	\$ 1,089.33	\$ 1,012.01	\$ 972.59	482	533	480
OKC	All	All	All	All	Outpatient Hospital - ER	\$ 17.25	\$ 17.21	\$ 17.73	\$ 279.28	\$ 280.01	\$ 309.54	741	738	687
OKC	All	All	All	All	Outpatient Hospital - Non-ER	\$ 10.70	\$ 10.60	\$ 12.92	\$ 235.47	\$ 241.66	\$ 291.64	545	527	532
OKC	All	All	All	All	Physician/Professional	\$ 53.67	\$ 55.01	\$ 53.79	\$ 129.43	\$ 132.06	\$ 134.01	4,976	4,998	4,816
OKC	All	All	All	All	Clinics (w/FQHC/RHC)	\$ 11.33	\$ 12.49	\$ 13.55	\$ 163.06	\$ 167.10	\$ 174.67	834	897	931
OKC	All	All	All	All	Laboratory/Radiology/Pathology	\$ 3.49	\$ 3.33	\$ 3.15	\$ 23.48	\$ 22.18	\$ 21.56	1,785	1,800	1,756
OKC	All	All	All	All	Dental	\$ 0.08	\$ 0.13	\$ 0.23	\$ 238.42	\$ 335.70	\$ 426.79	4	5	7
OKC	All	All	All	All	DME and Supplies	\$ 1.86	\$ 1.96	\$ 2.02	\$ 110.71	\$ 113.42	\$ 117.60	201	208	206
OKC	All	All	All	All	Home Health/Hospice	\$ 0.28	\$ 0.31	\$ 0.68	\$ 111.38	\$ 122.78	\$ 197.73	30	30	41
OKC	All	All	All	All	Physical/Occupational Therapy	\$ 4.41	\$ 4.96	\$ 6.18	\$ 74.18	\$ 76.13	\$ 81.82	714	783	906
OKC	All	All	All	All	ICF/MR Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
OKC	All	All	All	All	Nursing Facility	\$ 0.01	\$ 0.03	\$ 0.04	\$ 80.40	\$ 81.06	\$ 104.18	1	5	4
OKC	All	All	All	All	Pharmacy	\$ 36.00	\$ 39.10	\$ 39.14	\$ 73.29	\$ 80.17	\$ 84.74	5,894	5,852	5,543
OKC	All	All	All	All	Non-Emergency Transportation	\$ 0.10	\$ 0.11	\$ 0.14	\$ 3.55	\$ 3.36	\$ 5.80	337	411	298
OKC	All	All	All	All	Behavioral Health	\$ 39.33	\$ 35.36	\$ 34.79	\$ 95.09	\$ 105.67	\$ 109.79	4,963	4,016	3,803
OKC	All	All	All	All	Indian Health Services	\$ 2.96	\$ 3.20	\$ 3.29	\$ 414.49	\$ 441.79	\$ 479.58	86	87	82
OKC	All	All	All	All	Family Planning	\$ 0.74	\$ 0.92	\$ 1.02	\$ 200.89	\$ 212.57	\$ 226.97	44	52	54
OKC	All	All	All	All	All Other	\$ 9.54	\$ 9.24	\$ 8.74	\$ 134.35	\$ 198.22	\$ 205.44	852	560	510

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	Member Months			Dollars			Units		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
TULSA	All	All	All	All	Inpatient Hospital	957,761	953,777	959,017	\$ 37,856,209	\$ 38,490,339	\$ 40,023,872	39,621	40,001	40,051
TULSA	All	All	All	All	Outpatient Hospital - ER	957,761	953,777	959,017	\$ 14,177,908	\$ 13,971,608	\$ 13,228,760	42,140	41,267	39,063
TULSA	All	All	All	All	Outpatient Hospital - Non-ER	957,761	953,777	959,017	\$ 9,519,833	\$ 9,897,788	\$ 11,408,841	25,617	25,132	25,625
TULSA	All	All	All	All	Physician/Professional	957,761	953,777	959,017	\$ 65,524,577	\$ 65,422,475	\$ 65,537,892	487,382	477,776	456,280
TULSA	All	All	All	All	Clinics (w/FQHC/RHC)	957,761	953,777	959,017	\$ 3,389,294	\$ 3,464,344	\$ 3,465,592	29,802	29,641	29,034
TULSA	All	All	All	All	Laboratory/Radiology/Pathology	957,761	953,777	959,017	\$ 4,828,877	\$ 4,619,951	\$ 4,354,971	223,685	222,910	217,170
TULSA	All	All	All	All	Dental	957,761	953,777	959,017	\$ 35,929	\$ 42,284	\$ 104,371	135	147	382
TULSA	All	All	All	All	DME and Supplies	957,761	953,777	959,017	\$ 2,160,477	\$ 2,192,561	\$ 2,296,465	22,067	21,082	21,178
TULSA	All	All	All	All	Home Health/Hospice	957,761	953,777	959,017	\$ 476,770	\$ 568,811	\$ 1,001,058	2,488	2,513	3,881
TULSA	All	All	All	All	Physical/Occupational Therapy	957,761	953,777	959,017	\$ 2,214,568	\$ 4,324,986	\$ 7,431,370	27,208	56,698	89,600
TULSA	All	All	All	All	ICF/MR Services	957,761	953,777	959,017	\$ -	\$ -	\$ -	-	-	-
TULSA	All	All	All	All	Nursing Facility	957,761	953,777	959,017	\$ 27,604	\$ 12,669	\$ 46,058	190	238	442
TULSA	All	All	All	All	Pharmacy	957,761	953,777	959,017	\$ 35,952,489	\$ 37,941,139	\$ 39,566,639	452,835	452,946	433,592
TULSA	All	All	All	All	Non-Emergency Transportation	957,761	953,777	959,017	\$ 105,235	\$ 119,375	\$ 132,379	32,333	62,503	56,127
TULSA	All	All	All	All	Behavioral Health	957,761	953,777	959,017	\$ 37,475,547	\$ 38,080,767	\$ 38,826,296	370,663	348,994	359,670
TULSA	All	All	All	All	Indian Health Services	957,761	953,777	959,017	\$ 5,260,584	\$ 5,432,999	\$ 5,528,423	11,499	10,649	10,269
TULSA	All	All	All	All	Family Planning	957,761	953,777	959,017	\$ 897,401	\$ 1,035,073	\$ 1,003,208	3,824	5,021	4,780
TULSA	All	All	All	All	All Other	957,761	953,777	959,017	\$ 10,416,444	\$ 12,160,923	\$ 12,032,439	84,991	71,263	63,092
WEST	All	All	All	All	Inpatient Hospital	2,232,234	2,185,389	2,163,112	\$ 95,389,862	\$ 87,488,541	\$ 82,442,575	84,561	82,833	79,202
WEST	All	All	All	All	Outpatient Hospital - ER	2,232,234	2,185,389	2,163,112	\$ 37,466,744	\$ 37,290,975	\$ 38,017,408	131,078	128,551	120,199
WEST	All	All	All	All	Outpatient Hospital - Non-ER	2,232,234	2,185,389	2,163,112	\$ 27,570,126	\$ 27,940,204	\$ 32,233,234	140,544	137,020	136,953
WEST	All	All	All	All	Physician/Professional	2,232,234	2,185,389	2,163,112	\$ 119,828,574	\$ 118,661,307	\$ 118,639,250	958,091	935,253	910,758
WEST	All	All	All	All	Clinics (w/FQHC/RHC)	2,232,234	2,185,389	2,163,112	\$ 14,727,951	\$ 17,828,607	\$ 19,398,252	116,171	140,304	149,441
WEST	All	All	All	All	Laboratory/Radiology/Pathology	2,232,234	2,185,389	2,163,112	\$ 7,618,065	\$ 6,960,445	\$ 6,959,575	315,111	306,974	296,823
WEST	All	All	All	All	Dental	2,232,234	2,185,389	2,163,112	\$ 303,856	\$ 649,474	\$ 829,024	716	888	1,010
WEST	All	All	All	All	DME and Supplies	2,232,234	2,185,389	2,163,112	\$ 3,981,758	\$ 4,488,550	\$ 4,500,327	38,781	40,121	40,004
WEST	All	All	All	All	Home Health/Hospice	2,232,234	2,185,389	2,163,112	\$ 1,024,276	\$ 1,180,631	\$ 1,564,472	6,552	6,690	7,313
WEST	All	All	All	All	Physical/Occupational Therapy	2,232,234	2,185,389	2,163,112	\$ 5,382,216	\$ 6,747,205	\$ 7,973,903	69,440	86,518	96,313
WEST	All	All	All	All	ICF/MR Services	2,232,234	2,185,389	2,163,112	\$ -	\$ -	\$ -	-	-	-
WEST	All	All	All	All	Nursing Facility	2,232,234	2,185,389	2,163,112	\$ 31,916	\$ 27,398	\$ 31,276	229	340	352
WEST	All	All	All	All	Pharmacy	2,232,234	2,185,389	2,163,112	\$ 90,447,142	\$ 97,864,215	\$ 102,002,849	1,278,929	1,257,416	1,201,850
WEST	All	All	All	All	Non-Emergency Transportation	2,232,234	2,185,389	2,163,112	\$ 707,475	\$ 804,976	\$ 761,094	335,183	495,055	580,616
WEST	All	All	All	All	Behavioral Health	2,232,234	2,185,389	2,163,112	\$ 75,009,093	\$ 72,684,913	\$ 71,947,219	620,305	563,577	552,719
WEST	All	All	All	All	Indian Health Services	2,232,234	2,185,389	2,163,112	\$ 17,284,479	\$ 19,597,495	\$ 20,868,059	41,428	43,939	43,765
WEST	All	All	All	All	Family Planning	2,232,234	2,185,389	2,163,112	\$ 1,939,692	\$ 2,258,260	\$ 2,520,006	10,062	10,470	13,285
WEST	All	All	All	All	All Other	2,232,234	2,185,389	2,163,112	\$ 28,333,332	\$ 28,465,106	\$ 30,728,911	196,884	132,859	129,514
Total						6,685,942	6,575,015	6,542,576	\$ 1,644,025,807	\$ 1,675,275,631	\$ 1,717,897,326	13,303,915	13,149,478	13,202,883

Region	Population Group	Age/Gender	TPL	Voluntary	Service Category	PMPM			Unit Cost			Units/1,000 Per Year		
						SFY17	SFY18	SFY19	SFY17	SFY18	SFY19	SFY17	SFY18	SFY19
TULSA	All	All	All	All	Inpatient Hospital	\$ 39.53	\$ 40.36	\$ 41.73	\$ 955.46	\$ 962.23	\$ 999.32	496	503	501
TULSA	All	All	All	All	Outpatient Hospital - ER	\$ 14.80	\$ 14.65	\$ 13.79	\$ 336.45	\$ 338.57	\$ 338.65	528	519	489
TULSA	All	All	All	All	Outpatient Hospital - Non-ER	\$ 9.94	\$ 10.38	\$ 11.90	\$ 371.62	\$ 393.83	\$ 445.22	321	316	321
TULSA	All	All	All	All	Physician/Professional	\$ 68.41	\$ 68.59	\$ 68.34	\$ 134.44	\$ 136.93	\$ 143.64	6,107	6,011	5,709
TULSA	All	All	All	All	Clinics (w/FQHC/RHC)	\$ 3.54	\$ 3.63	\$ 3.61	\$ 113.73	\$ 116.88	\$ 119.36	373	373	363
TULSA	All	All	All	All	Laboratory/Radiology/Pathology	\$ 5.04	\$ 4.84	\$ 4.54	\$ 21.59	\$ 20.73	\$ 20.05	2,803	2,805	2,717
TULSA	All	All	All	All	Dental	\$ 0.04	\$ 0.04	\$ 0.11	\$ 266.14	\$ 287.65	\$ 273.22	2	2	5
TULSA	All	All	All	All	DME and Supplies	\$ 2.26	\$ 2.30	\$ 2.39	\$ 97.91	\$ 104.00	\$ 108.44	276	265	265
TULSA	All	All	All	All	Home Health/Hospice	\$ 0.50	\$ 0.60	\$ 1.04	\$ 191.63	\$ 226.35	\$ 257.94	31	32	49
TULSA	All	All	All	All	Physical/Occupational Therapy	\$ 2.31	\$ 4.53	\$ 7.75	\$ 81.39	\$ 76.28	\$ 82.94	341	713	1,121
TULSA	All	All	All	All	ICF/MR Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
TULSA	All	All	All	All	Nursing Facility	\$ 0.03	\$ 0.01	\$ 0.05	\$ 145.28	\$ 53.23	\$ 104.20	2	3	6
TULSA	All	All	All	All	Pharmacy	\$ 37.54	\$ 39.78	\$ 41.26	\$ 79.39	\$ 83.77	\$ 91.25	5,674	5,699	5,425
TULSA	All	All	All	All	Non-Emergency Transportation	\$ 0.11	\$ 0.13	\$ 0.14	\$ 3.25	\$ 1.91	\$ 2.36	405	786	702
TULSA	All	All	All	All	Behavioral Health	\$ 39.13	\$ 39.93	\$ 40.49	\$ 101.10	\$ 109.12	\$ 107.95	4,644	4,391	4,500
TULSA	All	All	All	All	Indian Health Services	\$ 5.49	\$ 5.70	\$ 5.76	\$ 457.48	\$ 510.19	\$ 538.36	144	134	128
TULSA	All	All	All	All	Family Planning	\$ 0.94	\$ 1.09	\$ 1.05	\$ 234.68	\$ 206.15	\$ 209.88	48	63	60
TULSA	All	All	All	All	All Other	\$ 10.88	\$ 12.75	\$ 12.55	\$ 122.56	\$ 170.65	\$ 190.71	1,065	897	789
WEST	All	All	All	All	Inpatient Hospital	\$ 42.73	\$ 40.03	\$ 38.11	\$ 1,128.06	\$ 1,056.20	\$ 1,040.92	455	455	439
WEST	All	All	All	All	Outpatient Hospital - ER	\$ 16.78	\$ 17.06	\$ 17.58	\$ 285.84	\$ 290.09	\$ 316.29	705	706	667
WEST	All	All	All	All	Outpatient Hospital - Non-ER	\$ 12.35	\$ 12.79	\$ 14.90	\$ 196.17	\$ 203.91	\$ 235.36	756	752	760
WEST	All	All	All	All	Physician/Professional	\$ 53.68	\$ 54.30	\$ 54.85	\$ 125.07	\$ 126.88	\$ 130.26	5,150	5,135	5,052
WEST	All	All	All	All	Clinics (w/FQHC/RHC)	\$ 6.60	\$ 8.16	\$ 8.97	\$ 126.78	\$ 127.07	\$ 129.81	625	770	829
WEST	All	All	All	All	Laboratory/Radiology/Pathology	\$ 3.41	\$ 3.18	\$ 3.22	\$ 24.18	\$ 22.67	\$ 23.45	1,694	1,686	1,647
WEST	All	All	All	All	Dental	\$ 0.14	\$ 0.30	\$ 0.38	\$ 424.38	\$ 731.39	\$ 820.82	4	5	6
WEST	All	All	All	All	DME and Supplies	\$ 1.78	\$ 2.05	\$ 2.08	\$ 102.67	\$ 111.88	\$ 112.50	208	220	222
WEST	All	All	All	All	Home Health/Hospice	\$ 0.46	\$ 0.54	\$ 0.72	\$ 156.33	\$ 176.48	\$ 213.93	35	37	41
WEST	All	All	All	All	Physical/Occupational Therapy	\$ 2.41	\$ 3.09	\$ 3.69	\$ 77.51	\$ 77.99	\$ 82.79	373	475	534
WEST	All	All	All	All	ICF/MR Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-	-
WEST	All	All	All	All	Nursing Facility	\$ 0.01	\$ 0.01	\$ 0.01	\$ 139.37	\$ 80.58	\$ 88.85	1	2	2
WEST	All	All	All	All	Pharmacy	\$ 40.52	\$ 44.78	\$ 47.16	\$ 70.72	\$ 77.83	\$ 84.87	6,875	6,904	6,667
WEST	All	All	All	All	Non-Emergency Transportation	\$ 0.32	\$ 0.37	\$ 0.35	\$ 2.11	\$ 1.63	\$ 1.31	1,802	2,718	3,221
WEST	All	All	All	All	Behavioral Health	\$ 33.60	\$ 33.26	\$ 33.26	\$ 120.92	\$ 128.97	\$ 130.17	3,335	3,095	3,066
WEST	All	All	All	All	Indian Health Services	\$ 7.74	\$ 8.97	\$ 9.65	\$ 417.22	\$ 446.02	\$ 476.82	223	241	243
WEST	All	All	All	All	Family Planning	\$ 0.87	\$ 1.03	\$ 1.16	\$ 192.77	\$ 215.69	\$ 189.69	54	57	74
WEST	All	All	All	All	All Other	\$ 12.69	\$ 13.03	\$ 14.21	\$ 143.91	\$ 214.25	\$ 237.26	1,058	730	718
Total						\$ 245.89	\$ 254.79	\$ 262.57	\$ 123.57	\$ 127.40	\$ 130.12	23,878	23,999	24,216