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## State Plan Amendment Rate Committee (SPARC)

### Agenda

January 12, 2021

11:00 AM

OHCA Board Room  
4345 N. Lincoln Blvd  
Oklahoma City, OK

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I. Welcome and Roll Call: **Chair, Josh Richards**

This meeting will occur at the OHCA building at 4345 N. Lincoln Blvd., Oklahoma City, OK 73105. All Committee members will participate in person. Due to the COVID-19 outbreak and the CDC's recommendation, anyone wanting to attend this public meeting can access via Zoom or in person (see access information below).

**Committee Members:**

- Josh Richards (Chair, OHCA)
- Melody Anthony (OHCA)
- Sandra Puebla (OHCA)
- Debra Montgomery (OHCA)
- Leigh Newby (OSDH)
- Melissa Miller (ODMHSAS)
- Steven Byrom (OKDHS)

**Public access via Zoom:**

[https://okhca.zoom.us/webinar/register/WN\\_mAJM89NGTC214oly1soSog](https://okhca.zoom.us/webinar/register/WN_mAJM89NGTC214oly1soSog)

II. Public Comments (2 minute limit): **Chair, Josh Richards**

III. Rate issues to be addressed: Presentation, discussion, and vote

- A. Per Diem Base Rate Increase for Psychiatric Residential Treatment Facilities Serving Specialty Population  
(Presented **Traylor Rains**, OHCA)



**ADDRESS**

4345 N. Lincoln Blvd.  
Oklahoma City, OK 73105



**WEBSITES**

okhca.org  
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Helpline: 800-987-7767



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**Kevin Corbett** | Chief Executive Officer

**J. Kevin Stitt** | Governor

- B. Per Diem Base Rate Reinstatement for Psychiatric Residential Treatment Facilities  
(Presented by **Traylor Rains**, OHCA)
- C. Advantage Waiver Service Rate Increase  
(Presented by OKDHS **Miranda Kieffer**)
- D. Developmental Disabilities Services Increases  
(Presented by OKDHS **Mark Lewis**)
- E. Developmental Disabilities Services Remote Supports  
(Presented by OKDHS **Mark Lewis**)
- F. Developmental Disabilities Services Value Based Incentive Payment  
(Presented by OKDHS **Mark Lewis**)

IV. Adjournment: **Chair, Josh Richards**

FUTURE SPARC MEETING  
March 9, 2021  
11:00am



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**STATE PLAN AMENDMENT RATE COMMITTEE**

**PER DIEM BASE RATE INCREASE FOR PSYCHIATRIC RESIDENTIAL  
TREATMENT FACILITIES SERVING SPECIALTY POPULATIONS**

**1. IS THIS A RATE CHANGE OR A METHOD CHANGE?**

Rate Change

**2. IS THIS CHANGE AN INCREASE, DECREASE, OR NO IMPACT?**

Increase

**3. PRESENTATION OF ISSUE – WHY IS THIS CHANGE BEING MADE?**

The Oklahoma Department of Mental Health and Substance Abuse Services (ODMHSAS) proposes an increase to the per diem base rate paid to private Specialty Psychiatric Residential Treatment Facilities (PRTFs) with 17 beds or more serving individuals under 21 with co-occurring psychiatric disorders and intellectual and/or developmental disabilities. The increase is proposed to help support infrastructure for specialty providers serving children with specialized treatment needs, with a goal of increasing access to these specialized services within the state and decreasing out of state placements.

**4. CURRENT METHODOLOGY AND/OR RATE STRUCTURE.**

There is an established per diem base rate of \$340.04 for these services.

**5. NEW METHODOLOGY OR RATE STRUCTURE.**

The new per diem base rate proposed is \$550.00.

**6. BUDGET ESTIMATE.**

The estimated budget impact for SFY2021 is \$1,845,954 total/\$574,760 state share (6 months). The estimated budget impact for SFY2022 is \$15,313,074 total/\$4,084,115 state share. ODMHSAS attests that it has adequate funds to cover the state share of the projected cost of services per fiscal year.

**7. AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.**

The ODMHSAS has determined that this change will have a positive impact in that the increase to the per diem base rate will support infrastructure for additional facilities that provide specialty care for individuals under 21.

**8. RATE OR METHOD CHANGE IN THE FORM OF A MOTION.**



## STATE PLAN AMENDMENT RATE COMMITTEE

The ODMHSAS requests the SPARC to approve the proposed per diem base rate increase for Psychiatric Residential Treatment Facilities (PRTFs) serving individuals under 21 considered specialty populations.

**9. EFFECTIVE DATE OF CHANGE.**

January 1, 2021, Pending CMS Approval

**STATE PLAN AMENDMENT RATE COMMITTEE**

**PER DIEM BASE RATE REINSTATEMENT FOR PSYCHIATRIC  
RESIDENTIAL TREATMENT FACILITIES**

**1. IS THIS A RATE CHANGE OR A METHOD CHANGE?**

Rate Change

**2. IS THIS CHANGE AN INCREASE, DECREASE, OR NO IMPACT?**

Increase

**3. PRESENTATION OF ISSUE – WHY IS THIS CHANGE BEING MADE?**

The Oklahoma Department of Mental Health and Substance Abuse Services (ODMHSAS) proposes to reinstate the per diem base rates paid to standard and extended private Psychiatric Residential Treatment Facilities (PRTFs) with 17 beds or more serving individuals under 21. The per diem rates for these facilities were decreased in May 2016 by 15%. The rate increase/reinstatement will restore the rates to the amounts prior to the decrease and will help maintain existing infrastructure for these facilities.

**4. CURRENT METHODOLOGY AND/OR RATE STRUCTURE.**

There is an established per diem base rate of \$286.08 for these services for Standard PRTFs and \$271.61 for Community-Based Extended PRTFs.

**5. NEW METHODOLOGY OR RATE STRUCTURE.**

The new per diem base rate proposed is \$336.57 for Standard PRTFs and \$319.54 for Community-Based Extended PRTFs. These rates equal the per diem rates established prior to the rate reduction in May 2016.

**6. BUDGET ESTIMATE.**

The estimated budget impact for SFY2021 is \$1,173,880 total/\$339,368 state share (6 months). The estimated budget impact for SFY2022 is \$2,347,759 total/\$751,518 state share. ODMHSAS attests that it has adequate funds to cover the state share of the projected cost of services per fiscal year.

**7. AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.**

The ODMHSAS has determined that this change will have a positive impact in that the per diem base rate increase/reinstatement will help maintain infrastructure for facilities that provide residential care to individuals under 21.



## STATE PLAN AMENDMENT RATE COMMITTEE

**8. RATE OR METHOD CHANGE IN THE FORM OF A MOTION.**

The ODMHSAS requests the SPARC to approve the proposed per diem base rate increase for Psychiatric Residential Treatment Facilities (PRTFs) serving individuals under 21.

**9. EFFECTIVE DATE OF CHANGE.**

January 1, 2021, Pending CMS Approval

**STATE PLAN AMENDMENT RATE COMMITTEE**

**ADVANTAGE WAIVER SERVICES RATE INCREASES**

**1. IS THIS A RATE CHANGE OR A METHOD CHANGE?**

Rate Change

**2. IS THIS CHANGE AN INCREASE, DECREASE, OR NO IMPACT?**

Increase

**3. PRESENTATION OF ISSUE – WHY IS THIS CHANGE BEING MADE?**

Oklahoma Human Services (OHS) is seeking to implement a provider rate increase pursuant to 1915(C) HOME AND COMMUNITY-BASED SERVICES WAIVER INSTRUCTIONS AND TECHNICAL GUIDANCE APPENDIX K: EMERGENCY PREPAREDNESS AND RESPONSE.

On March 18, 2020, the President signed into law H.R. 6021, the Families First Coronavirus Response Act (FFCRA) (Pub. L. 116-127). Section 6008 of the FFCRA **provides a temporary 6.2 percentage point increase to each qualifying state** and territory's Federal Medical Assistance Percentage (FMAP) under section 1905(b) of the Social Security Act (the Act) effective beginning January 1, 2020 and extending through the last day of the calendar quarter in which the public health emergency declared by the Secretary of Health and Human Services for COVID-19, including any extensions, terminates.

To effectively respond to the COVID-19 outbreak, the state requires the flexibility to adjust provider rates to account for the increased risk factors associated with COVID-19, overtime costs, and to ensure that essential services remain available for service recipients. Oklahoma has deemed it necessary to reimburse providers with an additional retroactive add on COVID-19 rate. This add on payment will apply to all services in which face to face contact is essential for beneficiary health and safety. The amount of the retroactive add on payment rate will be for the time period of April 1, 2020 through September 30, 2020 and will not exceed 20% of the provider's current rate. Oklahoma is proposing a retroactive COVID-19 add on payment for the following services:

- Home Care Services
  - o Registered Nurse Skilled Nursing – Home Health Setting
  - o Registered Nurse Skilled Nursing – Extended State Plan
  - o Licensed Practical Nursing – Home Health Setting
  - o Licensed Practical Nursing – Extended State Plan

## STATE PLAN AMENDMENT RATE COMMITTEE

- o Personal Care Services
- o Advanced Supportive/Restorative
- o In-home Respite (less than 8 hours)
- o In-home Extended Respite (8+ hours)
- Adult Day Health Services
  - o Adult Day Health
  - o Personal Care in Adult Day Health
- Assisted Living Services
  - o Assisted Living Standard Tier
  - o Assisted Living Intermediate Tier
  - o Assisted Living High Tier
- Hospice Services
- Nursing Facility Respite Services

The COVID-19 pandemic has placed a great amount of financial strain on the provider community. Providers have experienced lockdowns causing non-budgeted overtime costs; increased cost for personal protective equipment and a tightening labor market. The proposed rate increase seeks to temporarily provide additional compensation to providers during the public emergency.

The services provided by these rates are available to recipients on the *ADvantage* Home and Community-Based Services Waiver.

#### 4. **CURRENT METHODOLOGY AND/OR RATE STRUCTURE.**

The current rate structure for services provided in the proposed rate changes are of two types:

- Utilizing the Medicaid Rate established for State Plan Services. Services of this type include:
  - o Personal Care Services
  - o Respite Services
  - o Nursing Facility Respite Services
- Fixed and uniform rates established through the State Plan Amendment Rate Committee process. Services of this type include:
  - o Nursing
  - o Adult Day Health Care
  - o Advanced Supportive/Restorative Assistance



**STATE PLAN AMENDMENT RATE COMMITTEE**

- Assisted Living Services
- Hospice Services

All services are in 15-minute units except In-home Extended Respite, Personal Care in Adult Day Health, Assisted Living (all tier levels), Hospice, and Nursing Facility Respite, which are all per-diem services.

The services, current service codes and rates are as follows:

<b>SERVICE DESCRIPTION</b>	<b>SERVICE CODE</b>	<b>Service Unit</b>	<b>Current Rate</b>
Registered Nurse Skilled Nursing – Home Health Setting	G0299	15 min	\$15.60
Registered Nurse Skilled Nursing – Extended State Plan	G0299 TF	15 min	\$15.60
Licensed Practical Nursing – Home Health Setting	G0300	15 min	\$14.56
Licensed Practical Nursing – Extended State Plan	G0300 TF	15 min	\$14.56
Personal Care Services	T1019	15 min	\$4.21
Advanced/Supportive Restorative Assistance	T1019 TF	15 min	\$4.52
In-home Respite (less than 8 hours)	T1005	15 min	\$4.21
In-home Extended Respite (8+ hours)	S9125	Per day	\$175.55
Adult Day Health Services	S5100 U1	15 min	\$2.08
Personal Care in Adult Day Health	S5105	Per day	\$8.27
Assisted Living Services – Standard Tier	T2031	Per day	\$48.99
Assisted Living Services – Intermediate Tier	T2031 TF	Per day	\$66.11
Assisted Living Services – High Tier	T2031 TG	Per day	\$92.47
Hospice Services	S9126	Per day	\$123.80
Nursing Facility Respite Services	120	Per day	\$178.88

**5. NEW METHODOLOGY OR RATE STRUCTURE.**

The new rates are based on a 20% increase of existing rates.

<b>SERVICE DESCRIPTION</b>	<b>SERVICE CODE</b>	<b>SERVICE UNIT</b>	<b>Proposed Rate</b>	<b>Total Cost 6 Months</b>
Registered Nurse Skilled Nursing – Home Health Setting	G0299	15 min	\$18.72	\$367,698

**STATE PLAN AMENDMENT RATE COMMITTEE**

<b>SERVICE DESCRIPTION</b>	<b>SERVICE CODE</b>	<b>SERVICE UNIT</b>	<b>Proposed Rate</b>	<b>Total Cost 6 Months</b>
Registered Nurse Skilled Nursing – Extended State Plan	G0299 TF	15 min	\$18.72	\$0
Licensed Practical Nursing – Home Health Setting	G0300	15 min	\$17.47	\$443,092
Licensed Practical Nursing – Extended State Plan	G0300 TF	15 min	\$17.47	\$349
Personal Care Services	T1019	15 min	\$5.05	\$39,708,804
Advanced/Supportive Restorative Assistance	T1019 TF	15 min	\$5.42	\$512,228
In-home Respite (less than 8 hours)	T1005	15 min	\$5.05	\$86,794
In-home Extended Respite (8+ hours)	S9125	Per day	\$210.66	\$4,213
Adult Day Health Services	S5100 U1	15 min	\$2.50	657,988
Personal Care in Adult Day Health	S5105	Per day	\$9.92	\$2,609
Assisted Living Services – Standard Tier	T2031	Per day	\$58.79	\$35,392
Assisted Living Services – Intermediate Tier	T2031 TF	Per day	\$79.33	\$54,976
Assisted Living Services – High Tier	T2031 TG	Per day	\$110.96	\$6,675,576
Hospice Services	S9126	Per day	\$148.56	\$338,717
Nursing Facility Respite Services	120	Per day	\$214.66	\$56,670

**6. BUDGET ESTIMATE.**

Oklahoma's FFY21 FMAP of 67.99% has been temporarily increased to 74.19% as a result of the FFCRA. OHS has elected to utilize this funding to temporarily increase rates supporting waived care for the six-month period beginning 04/01/2020 and ending on 09/30/2020.

The 20% retroactive temporary rate adjustment results in a total cost of \$48,945,105.51, which is an increase of \$8,537,760.32 over the current base rate. Of this amount, \$6,334,164.38 is Federal funding and \$2,203,595.94 is State funding.

OHS attests it has adequate funding to pay the state share of the projected increase in service costs related to the one-time rate adjustment of the listed services.

**7. AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.**

The rate increase will have a positive impact on access to care as providers will be better able to meet increased costs resulting from the COVID-19 public health emergency.



## STATE PLAN AMENDMENT RATE COMMITTEE

**8. RATE OR METHOD CHANGE IN THE FORM OF A MOTION.**

OHS requests the State Plan Amendment Rate Committee approve the proposal to implement a 20% temporary rate increase to provide vendors financial relief during the public health emergency with a retroactive start date of April 1, 2020 and an ending date of September 30, 2020.

**9. EFFECTIVE DATE OF CHANGE.**

Retroactive April 1, 2020, ending September 30, 2020

**STATE PLAN AMENDMENT RATE COMMITTEE**

**DEVELOPMENTAL DISABILITIES SERVICES INCREASES**

**1. IS THIS A RATE CHANGE OR A METHOD CHANGE?**

Rate Change

**2. IS THIS CHANGE AN INCREASE, DECREASE, OR NO IMPACT?**

Increase

**3. PRESENTATION OF ISSUE – WHY IS THIS CHANGE BEING MADE?**

Oklahoma Human Services (OHS) is seeking to implement a provider rate increase pursuant to 1915(C) Home and Community-Based Services Waiver Instructions and Technical Guidance Appendix K: Emergency Preparedness and Response.

On March 18, 2020, the President signed into law H.R. 6021, the Families First Coronavirus Response Act (FFCRA) (Pub. L. 116-127). Section 6008 of the FFCRA **provides a temporary 6.2 percentage point increase to each qualifying state** and territory's Federal Medical Assistance Percentage (FMAP) under Section 1905(b) of the Social Security Act (the Act) effective beginning January 1, 2020, and extending through the last day of the calendar quarter in which the public health emergency declared by the Secretary of Health and Human Services for COVID-19, including any extensions, terminates.

To effectively respond to the COVID-19 outbreak the state requires the flexibility to adjust provider rates to account for the increased risk factors associated with COVID-19, overtime and to ensure that essential services remain available for service recipients. Oklahoma has deemed it necessary to reimburse providers with an additional retroactive add on COVID-19 rate. This add on payment will apply to all services in which face to face contact is essential for beneficiary health and safety. The amount of the retroactive add on payment rate will be for the time period of April 1, 2020 through September 30, 2020 and will not exceed 20% of the provider's current rate. Oklahoma is proposing a retroactive COVID-19 add on payment for the following services:

- Adult Day
- Agency Companion
- Daily Living Supports
- Extended Duty Nursing
- Group Home

**STATE PLAN AMENDMENT RATE COMMITTEE**

- Habilitation Training Specialist
- Homemaker
- Intensive Personal Supports
- Nursing
- Prevocational
- Respite
- Specialized Foster Care
- Supported Employment

The COVID-19 pandemic has placed a great amount of financial strain on the provider community. Providers have experienced lockdowns causing non-budgeted overtime costs; increased cost for personal protective equipment and a tightening labor market. The proposed rate increase seeks to temporarily provide additional compensation to providers during the public emergency.

The services provided by these rates are available to recipients on the Medicaid In Home Supports Waiver for Children, In-Home Supports Waiver for Adults, Homeward Bound Waiver, and Community Waiver.

**4. CURRENT METHODOLOGY AND/OR RATE STRUCTURE.**

The current rate structure for services provided in the proposed rate changes are fixed and uniform rates established through the State Plan Amendment Rate Committee process. The services, current service codes and rates are as follows:

<b>SERVICE DESCRIPTION</b>	<b>SERVICE CODE</b>	<b>SERVICE UNIT</b>	<b>CURRENT RATE</b>
ADULT DAY CARE	S5100	15 Min	\$2.08
AGENCY COMPANION – CLOSE	S5126 U1	1 Day	\$100.36
AGENCY COMPANION - CLOSE - THERAPEUTIC LEAVE	S5126 U1 TV	1 Day	\$100.36
AGENCY COMPANION - ENHANCED	S5126	1 Day	\$130.52
AGENCY COMPANION - ENHANCED - THERAPEUTIC LEAVE	S5126 TV	1 Day	\$130.52
AGENCY COMPANION - Pervasive Level	S5126 TF	1 Day	\$142.74
AGENCY COMPANION - Pervasive Level - THERAPEUTIC LEAVE	S5126 TF TV	1 Day	\$142.74
DAILY LIVING SUPPORTS	T2033	1 Day	\$160.16
DAILY LIVING SUPPORTS - Telehealth	T2033 GT	1 Day	\$160.16
DAILY LIVING SUPPORTS - THER LEAVE	T2033 TV	1 Day	\$160.16
ES - CENTER BASED PREVOCAIONAL SVS	T2015 U1	1 Hour	\$5.20



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ES - COMMUNITY BASED PREVOCATIONAL SERVICES	T2015 TF	1 Hour	\$10.40
ES - COMMUNITY BASED INDIVIDUAL SERVICES	T2015 U4	1 Hour	\$16.84
ES - EMPLOYMENT SPECIALIST	T2019	15 Min	\$6.28
ES - ENHANCED COMMUNITY BASED PREVOCATIONAL	T2015	1 Hour	\$13.85
ES - JOB COACHING - GROUP OF 4-5	T2019 TF	15 Min	\$3.47
ES - JOB COACHING - GROUP OF 2-3	T2019 HQ	15 Min	\$3.75
ES - ENHANCED JOB COACHING SERVICES - GROUP OF 4-5	T2019 TG	15 Min	\$4.04
ES - ENHANCED JOB COACHING SERVICES - GROUP OF 2-3	T2019 TG-HQ	15 Min	\$4.32
ES - JOB COACHING INDIVIDUAL SERVICES	T2019 U4	15 Min	\$6.25
ES - JOB COACHING INDIVIDUAL SERVICES - Telehealth	T2019 U4 GT	15 Min	\$6.25
ES - JOB STABILIZATION / EXTENDED SERVICES	T2019 U1	15 Min	\$1.44
ES - PRE-VOC. HTS - SUPP. SUPPORTS	T2015 TG	1 Hour	\$13.10
GROUP HOME ALT. LIVING HOME, 4 BED	T1020	1 Day	\$303.68
GROUP HOME COMM. LIVING HOME, 6 BED	T1020	1 Day	\$173.42
GROUP HOME COMM. LIVING HOME, 7 BED	T1020	1 Day	\$148.72
GROUP HOME COMM. LIVING HOME, 8 BED	T1020	1 Day	\$143.78
GROUP HOME COMM. LIVING HOME, 9 BED	T1020	1 Day	\$127.66
GROUP HOME COMM. LIVING HOME, 10 BED	T1020	1 Day	\$125.58
GROUP HOME COMM. LIVING HOME, 11 BED	T1020	1 Day	\$114.14
GROUP HOME COMM. LIVING HOME, 12 BED	T1020	1 Day	\$112.84
GROUP HOME, 6 BED	T1020	1 Day	\$75.40
GROUP HOME, 7 BED	T1020	1 Day	\$64.48
GROUP HOME, 8 BED	T1020	1 Day	\$56.42
GROUP HOME, 9 BED	T1020	1 Day	\$51.48
GROUP HOME, 10 BED	T1020	1 Day	\$47.58
GROUP HOME, 11 BED	T1020	1 Day	\$44.46
GROUP HOME, 12 BED	T1020	1 Day	\$41.86
HOMEMAKER	S5130	15 Min	\$4.00
HOMEMAKER – EVV	S5130 32	15 Min	\$4.00
HOMEMAKER RESPITE	S5150	15 Min	\$4.00
HOMEMAKER RESPITE – EVV	S5150 32	15 Min	\$4.00
HTS - HABILITATION TRAINING SPECIALIST	T2017	15 Min	\$4.21
HTS - HABILITATION TRAINING SPECIALIST - EVV	T2017 32	15 Min	\$4.21
HTS - HABILITATION TRAINING SPECIALIST - Telehealth	T2017 GT	15 Min	\$4.21
HTS - NO SUPV AGENCY - INDEPENDENT	T2017 U1	15 Min	\$1.90
INTENSIVE PERSONAL SUPPORTS	T2017 TF	15 Min	\$4.21
NURSING EXTENDED DUTY	T1000	15 Min	\$6.76
NURSING INTERMITTENT SKILLED	T1001	1 Visit	\$52.52
NURSING - REGISTERED NURSE	G0299	15 Min	\$15.60
NURSING - LICENSED PRACTICAL NURSE	G0300	15 min	\$14.56
NURSING - LICENSED PRACTICAL NURSE - Telehealth	G0300 GT	15 min	\$14.56



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RESPITE – MAXIMUM	S5151	1 Day	\$79.04
RESPITE IN - AGENCY COMPANION - CLOSE	S5151	1 Day	\$123.24
RESPITE IN - AGENCY COMPANION - ENHANCED	S5151	1 Day	\$153.40
RESPITE IN - AGENCY COMPANION - Pervasive	S5151	1 Day	\$165.62
RESPITE IN - GROUP HOME, 6 BED	S5151	1 Day	\$98.70
RESPITE IN - GROUP HOME, 7 BED	S5151	1 Day	\$87.36
RESPITE IN - GROUP HOME, 8 BED	S5151	1 Day	\$79.70
RESPITE IN - GROUP HOME, 9 BED	S5151	1 Day	\$74.36
RESPITE IN - GROUP HOME, 10 BED	S5151	1 Day	\$70.46
RESPITE IN - GROUP HOME, 11 BED	S5151	1 Day	\$67.34
RESPITE IN - GROUP HOME, 12 BED	S5151	1 Day	\$64.74
RESPITE IN - COMMUNITY LIVING HOME, 6 BED	S5151	1 Day	\$196.30
RESPITE IN - COMMUNITY LIVING HOME, 7 BED	S5151	1 Day	\$171.60
RESPITE IN - COMMUNITY LIVING HOME, 8 BED	S5151	1 Day	\$166.66
RESPITE IN - COMMUNITY LIVING HOME, 9 BED	S5151	1 Day	\$150.54
RESPITE IN - COMMUNITY LIVING HOME, 10 BED	S5151	1 Day	\$148.46
RESPITE IN - COMMUNITY LIVING HOME, 11 BED	S5151	1 Day	\$137.02
RESPITE IN - COMMUNITY LIVING HOME, 12 BED	S5151	1 Day	\$135.72
RESPITE, IN OWN HOME-CLOSE	S9125 TF	1 Day	\$28.50
RESPITE, IN OWN HOME-INTERMITTENT	S9125 U1	1 Day	\$19.00
RESPITE, IN OWN HOME-MAXIMUM	S9125	1 Day	\$57.04
SPECIALIZED FOSTER CARE ADULT-CLOSE	S5140 U1	1 Day	\$30.00
SPECIALIZED FOSTER CARE ADULT-MAX.	S5140	1 Day	\$56.16
SPECIALIZED FOSTER CARE CHILD-CLOSE	S5145 U1	1 Day	\$30.00
SPECIALIZED FOSTER CARE CHILD-MAX.	S5145	1 Day	\$56.16

**5. NEW METHODOLOGY OR RATE STRUCTURE.**

The new rates are based on a 20% increase of existing rates.

SERVICE DESCRIPTION	SERVICE CODE	SERVICE UNIT	PROPOSED RATE	TOTAL COST 6 MTHS
ADULT DAY CARE	S5100	15 Min	\$ 2.50	\$ 373,630.91
AGENCY COMPANION – CLOSE	S5126 U1	1 Day	\$ 120.43	\$ 98,275.60
AGENCY COMPANION - CLOSE - THERAPEUTIC LEAVE	S5126 U1 TV	1 Day	\$ 120.43	\$ 401.44
AGENCY COMPANION – ENHANCED	S5126	1 Day	\$ 156.62	\$ 365,267.75
AGENCY COMPANION - ENHANCED - THERAPEUTIC LEAVE	S5126 TV	1 Day	\$ 156.62	\$ 2,636.50
AGENCY COMPANION - Pervasive Level	S5126 TF	1 Day	\$ 171.29	\$ 257,000.63



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AGENCY COMPANION - Pervasive Level - THERAPEUTIC LEAVE	S5126 TF TV	1 Day	\$ 171.29	\$ 2,398.03
DAILY LIVING SUPPORTS	T2033	1 Day	\$ 192.19	\$ 11,456,214.00
DAILY LIVING SUPPORTS – Telehealth	T2033 GT	1 Day	\$ 192.19	\$ -
DAILY LIVING SUPPORTS - THER LEAVE	T2033 TV	1 Day	\$ 192.19	\$ 38,582.54
ES - CENTER BASED PREVOCAIONAL SVS	T2015 U1	1 Hour	\$ 6.24	\$ 419,030.24
ES - COMMUNITY BASED PREVOCAIONAL SERVICES	T2015 TF	1 Hour	\$ 12.48	\$ 211,662.16
ES - COMMUNITY BASED INDIVIDUAL SERVICES	T2015 U4	1 Hour	\$ 20.21	\$ 380,447.93
ES - EMPLOYMENT SPECIALIST	T2019	15 Min	\$ 7.54	\$ 2,372.92
ES - ENHANCED COMMUNITY BASED PREVOCAIONAL	T2015	1 Hour	\$ 16.62	\$ 54,318.32
ES - JOB COACHING - GROUP OF 4-5	T2019 TF	15 Min	\$ 4.16	\$ 1,801,263.35
ES - JOB COACHING - GROUP OF 2-3	T2019 HQ	15 Min	\$ 4.50	\$ 30,391.50
ES - ENHANCED JOB COACHING SERVICES - GROUP OF 4-5	T2019 TG	15 Min	\$ 4.85	\$ 163,187.39
ES - ENHANCED JOB COACHING SERVICES - GROUP OF 2-3	T2019 TG-HQ	15 Min	\$ 5.18	\$ 14,730.34
ES - JOB COACHING INDIVIDUAL SERVICES	T2019 U4	15 Min	\$ 7.50	\$ 278,304.01
ES - JOB COACHING INDIVIDUAL SERVICES – Telehealth	T2019 U4 GT	15 Min	\$ 7.50	\$ 3,429.78
ES - JOB STABILIZATION / EXTENDED SERVICES	T2019 U1	15 Min	\$ 1.73	\$ 5,593.54
ES - PRE-VOC. HTS - SUPP. SUPPORTS	T2015 TG	1 Hour	\$ 15.72	\$ 261,055.98
GROUP HOME ALT. LIVING HOME, 4 BED	T1020	1 Day	\$ 364.42	\$ 960,294.56
GROUP HOME COMM. LIVING HOME, 6 BED	T1020	1 Day	\$ 208.10	\$ 830,525.72
GROUP HOME COMM. LIVING HOME, 7 BED	T1020	1 Day	\$ 178.46	\$ 27,379.35
GROUP HOME COMM. LIVING HOME, 8 BED	T1020	1 Day	\$ 172.54	\$ -
GROUP HOME COMM. LIVING HOME, 9 BED	T1020	1 Day	\$ 153.19	\$ -
GROUP HOME COMM. LIVING HOME, 10 BED	T1020	1 Day	\$ 150.70	\$ 9,179.90
GROUP HOME COMM. LIVING HOME, 11 BED	T1020	1 Day	\$ 136.97	\$ 18,216.74
GROUP HOME COMM. LIVING HOME, 12 BED	T1020	1 Day	\$ 135.41	\$ 20,886.68





**STATE PLAN AMENDMENT RATE COMMITTEE**

GROUP HOME, 6 BED	T1020	1 Day	\$ 90.48	\$ 905,123.64
GROUP HOME, 7 BED	T1020	1 Day	\$ 77.38	\$ 19,595.47
GROUP HOME, 8 BED	T1020	1 Day	\$ 67.70	\$ 265.17
GROUP HOME, 9 BED	T1020	1 Day	\$ 61.78	\$ -
GROUP HOME, 10 BED	T1020	1 Day	\$ 57.10	\$ 31,149.89
GROUP HOME, 11 BED	T1020	1 Day	\$ 53.35	\$ 15,085.28
GROUP HOME, 12 BED	T1020	1 Day	\$ 50.23	\$ 53,451.03
HOMEMAKER	S5130	15 Min	\$ 4.80	\$ 46,815.40
HOMEMAKER – EVV	S5130 32	15 Min	\$ 4.80	\$ 78,634.40
HOMEMAKER RESPITE	S5150	15 Min	\$ 4.80	\$ 174,814.80
HOMEMAKER RESPITE – EVV	S5150 32	15 Min	\$ 4.80	\$ 23,333.60
HTS - HABILITATION TRAINING SPECIALIST	T2017	15 Min	\$ 5.05	\$ 11,720,588.00
HTS - HABILITATION TRAINING SPECIALIST - EVV	T2017 32	15 Min	\$ 5.05	\$ 2,031,758.63
HTS - HABILITATION TRAINING SPECIALIST – Telehealth	T2017 GT	15 Min	\$ 5.05	\$ -
HTS - NO SUPV AGENCY – INDEPENDENT	T2017 U1	15 Min	\$ 2.28	\$ -
INTENSIVE PERSONAL SUPPORTS	T2017 TF	15 Min	\$ 5.05	\$ 456,249.91
NURSING EXTENDED DUTY	T1000	15 Min	\$ 8.11	\$ 353,650.08
NURSING INTERMITTENT SKILLED	T1001	1 Visit	\$ 63.02	\$ 147,045.50
NURSING - REGISTERED NURSE	G0299	15 Min	\$ 18.72	\$ 28,930.20
NURSING - LICENSED PRACTICAL NURSE	G0300	15 min	\$ 17.47	\$ 8,588.94
NURSING - LICENSED PRACTICAL NURSE – Telehealth	G0300 GT	15 min	\$ 17.47	\$ 87.36
RESPITE – MAXIMUM	S5151	1 Day	\$ 94.85	\$ 165.98
RESPITE IN - AGENCY COMPANION – CLOSE	S5151	1 Day	\$ 147.89	\$ 123.24
RESPITE IN - AGENCY COMPANION - ENHANCED	S5151	1 Day	\$ 184.08	\$ 874.38
RESPITE IN - AGENCY COMPANION - Pervasive	S5151	1 Day	\$ 198.74	\$ 1,093.09
RESPITE IN - GROUP HOME, 6 BED	S5151	1 Day	\$ 118.44	\$ 246.75
RESPITE IN - GROUP HOME, 7 BED	S5151	1 Day	\$ 104.83	\$ -
RESPITE IN - GROUP HOME, 8 BED	S5151	1 Day	\$ 95.64	\$ -
RESPITE IN - GROUP HOME, 9 BED	S5151	1 Day	\$ 89.23	\$ -

**STATE PLAN AMENDMENT RATE COMMITTEE**

RESPITE IN - GROUP HOME, 10 BED	S5151	1 Day	\$ 84.55	\$ -
RESPITE IN - GROUP HOME, 11 BED	S5151	1 Day	\$ 80.81	\$ -
RESPITE IN - GROUP HOME, 12 BED	S5151	1 Day	\$ 77.69	\$ -
RESPITE IN - COMMUNITY LIVING HOME, 6 BED	S5151	1 Day	\$ 235.56	\$ -
RESPITE IN - COMMUNITY LIVING HOME, 7 BED	S5151	1 Day	\$ 205.92	\$ -
RESPITE IN - COMMUNITY LIVING HOME, 8 BED	S5151	1 Day	\$ 199.99	\$ -
RESPITE IN - COMMUNITY LIVING HOME, 9 BED	S5151	1 Day	\$ 180.65	\$ -
RESPITE IN - COMMUNITY LIVING HOME, 10 BED	S5151	1 Day	\$ 178.15	\$ -
RESPITE IN - COMMUNITY LIVING HOME, 11 BED	S5151	1 Day	\$ 164.42	\$ -
RESPITE IN - COMMUNITY LIVING HOME, 12 BED	S5151	1 Day	\$ 162.86	\$ -
RESPITE, IN OWN HOME-CLOSE	S9125 TF	1 Day	\$ 34.20	\$ -
RESPITE, IN OWN HOME-INTERMITTENT	S9125 U1	1 Day	\$ 22.80	\$ -
RESPITE, IN OWN HOME-MAXIMUM	S9125	1 Day	\$ 68.45	\$ -
SPECIALIZED FOSTER CARE ADULT-CLOSE	S5140 U1	1 Day	\$ 36.00	\$ -
SPECIALIZED FOSTER CARE ADULT-MAX.	S5140	1 Day	\$ 67.39	\$ 211,240.22
SPECIALIZED FOSTER CARE CHILD-CLOSE	S5145 U1	1 Day	\$ 36.00	\$ -
SPECIALIZED FOSTER CARE CHILD-MAX.	S5145	1 Day	\$ 67.39	\$ 75,698.06

**6. BUDGET ESTIMATE.**

Oklahoma's FFY21 FMAP of 67.99% has been temporarily increased to 74.19% as a result of the FFCRA. OHS has elected to utilize a portion of this funding to retroactively increase rates supporting waived care from April 1, 2020 through September 30, 2020.

The 20% temporary increase has a total cost of \$34,471,286.85. Of this amount, \$25,574,247.71 is federal funding and \$8,897,039.14 is state funding.

OHS attests it has adequate funding to pay the state share of the projected cost of services.

**7. AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.**



## STATE PLAN AMENDMENT RATE COMMITTEE

The rate increase will have a positive impact on access to care as providers are able to meet increased costs resulting from the COVID-19 public health emergency.

**8. RATE OR METHOD CHANGE IN THE FORM OF A MOTION.**

OHS requests the State Plan Amendment Rate Committee approve the proposal to implement a 20% temporary rate increase to provide vendors financial relief during the public health emergency with a retroactive start date of April 1, 2020 and an ending date of September 30, 2020.

**9. EFFECTIVE DATE OF CHANGE.**

Retroactive to April 1, 2020, ending September 30, 2020.

**STATE PLAN AMENDMENT RATE COMMITTEE**

**DEVELOPMENTAL DISABILITIES SERVICES REMOTE SUPPORTS**

**1. IS THIS A RATE CHANGE OR A METHOD CHANGE?**

Method Change

**2. IS THIS CHANGE AN INCREASE, DECREASE, OR NO IMPACT?**

Increase

**3. PRESENTATION OF ISSUE – WHY IS THIS CHANGE BEING MADE?**

DDS wishes to provide two new services related to remote supports. Remote supports are the use of technology to remotely support a service recipient in place of physical staff presence. Remote support services promote independence and decrease reliance on in-person paid staff. The services are available to service recipients on the In-Home Supports Waiver for Adults, Homeward Bound Waiver and Community Based Waiver.

**4. CURRENT METHODOLOGY AND/OR RATE STRUCTURE.**

This is a new service. There is no current methodology.

**5. NEW METHODOLOGY OR RATE STRUCTURE.**

After assessing data from several states with a similar programs, it was determined Ohio had the most similar service and Oklahoma adopted their rate.

Description	Service Code	Proposed Rate	Annualized
Remote Support Services with paid emergency response staff	T2017 U4	\$2.62 per quarter hour	\$217,984
Remote Support Services with natural supports.	T2017 U4	\$1.45 per quarter hour	\$60,320

**6. BUDGET ESTIMATE.**

The projected budget impact for SFY2022 is an increase of \$278,304 in total dollars with an \$88,472 state share. The Department of Human Services attests it has adequate funds to cover the state share of the projected cost of services per fiscal year.

**7. AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.**

This will not have a negative impact on access to care.

**STATE PLAN AMENDMENT RATE COMMITTEE**

**8. RATE OR METHOD CHANGE IN THE FORM OF A MOTION.**

The Department of Human Services requests the State Plan Amendment Rate Committee approve Remote Support Service with paid emergency response staff and Remote Support Services with unpaid emergency response staff.

**9. EFFECTIVE DATE OF CHANGE.**

July 1, 2021, pending CMS approval

**STATE PLAN AMENDMENT RATE COMMITTEE**

**DEVELOPMENTAL DISABILITIES SERVICES VALUE BASED INCENTIVE  
PAYMENTS**

**1. IS THIS A RATE CHANGE OR A METHOD CHANGE?**

Rate Change

**2. IS THIS CHANGE AN INCREASE, DECREASE, OR NO IMPACT?**

Increase

**3. PRESENTATION OF ISSUE – WHY IS THIS CHANGE BEING MADE?**

This issue is in line with the Centers for Medicare and Medicaid Services' (CMS) final rule to support individuals to work in competitive integrated settings and Oklahoma Human Services' (OHS) true north goals. The activity supported by this rate empowers and supports Oklahomans with developmental disabilities to live independently and work in competitive integrated employment within their communities. DDS seeks to provide a value-based incentive payment for progress toward competitive integrated employment. This is available to service recipients on the in-home supports waiver for adults, homeward bound waiver and community based waiver.

Value Based Payments are:

- Paid after a service recipient has been receiving the new employment service (as outlined below) for 15 days of employment and employed a minimum of 15 hours weekly;
- Available to providers when supporting those in the In-Home Supports Waiver for Adults, Homeward Bound Waiver, and Community Waiver; and
- Delivered in service units of \$500/unit. Providers can receive \$1500 for connecting service recipients to a competitive integrated employment opportunity each plan of care year.

**STATE PLAN AMENDMENT RATE COMMITTEE**

FROM:	TO:	VBP
CENTER-BASED	SMALL GROUP JOB COACHING (4-5) (AFTER 15 DAYS OF EMPLOYMENT)	1 UNIT
	SMALL GROUP JOB COACHING (2-3) (AFTER 15 DAYS OF EMPLOYMENT)	1 UNIT
	SMALL GROUP JOB COACHING (2-3) (AFTER 15 DAYS OF EMPLOYMENT)	2 UNITS
	INDIVIDUAL PLACEMENT JOB COACHING (AFTER 15 DAYS OF EMPLOYMENT)	
COMMUNITY-BASED	SMALL GROUP JOB COACHING (4-5) (AFTER 15 DAYS OF EMPLOYMENT)	1 UNIT
	SMALL GROUP JOB COACHING (2-3) (AFTER 15 DAYS OF EMPLOYMENT)	1 UNIT
	SMALL GROUP JOB COACHING (2-3) (AFTER 15 DAYS OF EMPLOYMENT)	2 UNITS
	INDIVIDUAL PLACEMENT JOB COACHING (AFTER 15 DAYS OF EMPLOYMENT)	
SMALL GROUP (4-5) JOB COACHING	SMALL GROUP JOB COACHING (2-3) (AFTER 15 DAYS OF EMPLOYMENT)	1 UNIT
	INDIVIDUAL PLACEMENT JOB COACHING (AFTER 15 DAYS OF EMPLOYMENT)	2 UNITS
NEW TO SERVICES	INDIVIDUAL PLACEMENT JOB COACHING (AFTER 15 DAYS OF EMPLOYMENT)	3 UNITS
COMMUNITY-BASED	INDIVIDUAL PLACEMENT JOB COACHING (AFTER 15 DAYS OF EMPLOYMENT)	3 UNITS
CENTER-BASED	INDIVIDUAL PLACEMENT JOB COACHING (AFTER 15 DAYS OF EMPLOYMENT)	3 UNITS
INDIVIDUAL PLACEMENT JOB COACHING	STABILIZATION (AFTER 15 DAYS OF EMPLOYMENT)	1 UNIT

**STATE PLAN AMENDMENT RATE COMMITTEE**

**4. CURRENT METHODOLOGY AND/OR RATE STRUCTURE.**

This is a new service. There is no current methodology.

**5. NEW METHODOLOGY OR RATE STRUCTURE.**

The stakeholders recommended a \$500 incentive payment based on costs for marketing and administration for placements.

Description	Service Code	Proposed Rate	Annualized
Value-Based Incentive Payment Service.	New Service	\$500.00 each for up to three units. Note: The units are independent and non-sequential.	\$89,500 (one unit) \$89,000 (two units) \$133,500 (three units)

**6. BUDGET ESTIMATE.**

The estimated budget impact for SFY2022 is an increase in the amount of \$312,000 total dollars or \$99,184 state share. The Department of Human Services attests that it has adequate funds to cover the state share of the projected cost of services per fiscal year.

**7. AGENCY ESTIMATED IMPACT ON ACCESS TO CARE.**

The new services will not have a negative impact on access to care.

**8. RATE OR METHOD CHANGE IN THE FORM OF A MOTION.**

The Department of Human Services requests the State Plan Amendment Rate Committee approve the rate identified above.

**9. EFFECTIVE DATE OF CHANGE.**

July 1, 2021, pending CMS approval