

2018 Child Care Subsidy Rate Increase – Attachment A

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July 2018 Child Care Subsidy Rate Increase - Standard Child Care Centers

Infants 0 - 12 Months

Star	Full Time & Weekly						Part Time & Weekly						Cost/Yr
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	120	15.50	-	0%	15.50	-	12	11.00	-	0%	11.00	-	-
1 Star +	51	18.30	4.50	25%	22.80	2,754	8	12.00	3.00	25%	15.00	288	3,042
2 Star	7,643	25.50	12.50	49%	38.00	1,146,450	560	15.30	8.10	53%	23.40	54,432	1,200,882
3 Star	1,614	36.00	5.80	16%	41.80	112,334	125	21.60	3.50	16%	25.10	5,250	117,584
Totals	9,428					1,261,538	705					59,970	1,321,508

Toddlers 13 - 24 Months

Star	Full Time & Weekly						Part Time & Weekly						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	219	15.50	-	0%	15.50	-	28	11.00	-	0%	11.00	-	-
1 Star +	50	18.30	3.50	19%	21.80	2,100	7	12.00	3.00	25%	15.00	252	2,352
2 Star	11,971	24.50	9.10	37%	33.60	1,307,233	975	14.70	5.50	37%	20.20	64,350	1,371,583
3 Star	2,764	33.80	5.00	15%	38.80	165,840	242	20.30	3.00	15%	23.30	8,712	174,552
Totals	15,004					1,475,173	1,252					73,314	1,548,487

2's & 3's 25 - 48 Months

Star	Full Time & Weekly						Part Time & Weekly						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	450	13.30	0.20	2%	13.50	1,080	39	9.00	-	0%	9.00	-	1,080
1 Star +	157	16.00	3.60	23%	19.60	6,782	13	11.00	1.80	16%	12.80	281	7,063
2 Star	27,137	22.00	9.50	43%	31.50	3,093,618	2,437	13.20	5.70	43%	18.90	166,691	3,260,309
3 Star	6,195	28.80	5.30	18%	34.10	394,002	662	17.30	3.10	18%	20.40	24,626	418,628
Totals	33,939					3,495,482	3,151					191,598	3,687,080

4's & 5's 49 - 72 Months

Star	Full Time & Weekly						Part Time & Weekly						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	402	13.50	-	0%	13.50	-	23	9.00	-	0%	9.00	-	-
1 Star +	69	15.00	3.50	23%	18.50	2,898	14	10.00	2.80	28%	12.80	470	4,368
2 Star	15,789	19.50	3.30	17%	22.80	625,244	2,168	11.70	3.30	28%	15.00	85,853	1,713,097
3 Star	3,878	23.50	1.70	7%	25.20	79,111	644	15.00	1.10	7%	16.10	8,501	103,612
Totals	20,138					707,254	2,849					94,824	1,821,573

Star	Blended Rate - Traditional						Blended Rate - Extended						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	17	10.00	-	0%	10.00	-	4	11.00	-	0%	11.00	-	-
1 Star +	22	11.80	3.00	25%	14.80	792	5	12.80	3.10	24%	15.90	186	4,346
2 Star	942	14.00	3.30	24%	17.30	37,303	200	15.20	3.50	23%	18.70	8,400	756,800
3 Star	230	17.60	1.30	7%	18.90	3,588	49	18.90	1.40	7%	20.30	823	92,023
Totals	1,211					41,683	258					9,409	853,170

2018 Child Care Subsidy Rate Increase – Attachment A

July 2018 Child Care Subsidy Rate Increase - Standard Child Care Centers

School Age 73 Months - 13 Years

Star	Full Time & Weekly						Part Time & Weekly						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	443	11.30	-	0%	11.30	-	31	7.00	-	0%	7.00	-	-
1 Star +	12	12.80	3.30	26%	16.10	475	13	9.00	1.70	19%	10.70	265	2,465
2 Star	15,150	15.50	3.30	21%	18.80	599,940	1,810	10.00	2.80	28%	12.80	60,816	792,660
3 Star	<u>3,850</u>	<u>19.30</u>	<u>1.40</u>	<u>7%</u>	<u>20.70</u>	<u>64,680</u>	<u>458</u>	<u>12.00</u>	<u>0.80</u>	<u>7%</u>	<u>12.80</u>	<u>4,397</u>	<u>78,833</u>
Totals	19,455					665,095	2,312					65,478	873,958

Star	Blended Rate - Traditional						Blended Rate - Extended						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	70	8.00	-	0%	8.00	-	15	9.00	-	0%	9.00	-	-
1 Star +	51	10.30	2.30	22%	12.60	1,408	11	11.30	2.40	21%	13.70	317	2,465
2 Star	2,834	11.40	3.20	28%	14.60	108,826	601	12.80	3.20	25%	16.00	23,078	792,660
3 Star	<u>659</u>	<u>14.10</u>	<u>1.00</u>	<u>7%</u>	<u>15.10</u>	<u>7,908</u>	<u>140</u>	<u>15.40</u>	<u>1.10</u>	<u>7%</u>	<u>16.50</u>	<u>1,848</u>	<u>78,833</u>
Totals	3,614					118,141	767					25,243	873,958

Total Standard Child Care Centers

Star	Full Time & Weekly		Part Time & Weekly		Tot Cost
	Day/Mth	Cost / FY	Day/Mth	Cost / FY	
1 Star	1,634	1,080	133	-	1,080
1 Star +	339	15,010	55	1,556	19,268
2 Star	77,690	6,772,486	7,950	432,142	7,382,234
3 Star	<u>18,301</u>	<u>815,968</u>	<u>2,131</u>	<u>51,486</u>	<u>881,621</u>
Totals	97,964	7,604,543	10,269	485,184	8,284,204

Star	Blended Rate - Traditional		Blended Rate - Extended		Tot Cost
	Day/Mth	Cost / FY	Day/Mth	Cost / FY	
1 Star	87	-	19	-	1,080
1 Star +	73	2,200	16	503	19,268
2 Star	3,776	146,129	801	31,478	7,382,234
3 Star	<u>889</u>	<u>11,496</u>	<u>189</u>	<u>2,671</u>	<u>881,621</u>
Totals	4,825	159,824	1,025	34,652	8,284,204

2018 Child Care Subsidy Rate Increase – Attachment A

July 2018 Child Care Subsidy Rate Increase - Standard Child Care Homes

Infants & Toddlers 0 - 24 Months

Star	Full Time & Weekly						Part Time & Weekly						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	662	14.50	1.00	7%	15.50	7,944	30	10.00	0.70	7%	10.70	252	8,196
1 Star +	185	17.30	3.40	20%	20.70	7,548	8	12.00	1.90	16%	13.90	182	7,730
2 Star	2,968	21.50	7.10	33%	28.60	252,874	191	13.00	5.20	40%	18.20	11,918	264,792
3 Star	137	28.80	6.20	22%	35.00	10,193	15	19.00	4.20	22%	23.20	756	10,949
Totals	3,952					278,558	244					13,109	291,667

2's & 3's 25 - 48 Months

Star	Full Time & Weekly						Part Time & Weekly						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	605	12.30	0.90	7%	13.20	6,534	54	8.00	0.60	8%	8.60	389	6,923
1 Star +	218	15.00	3.50	23%	18.50	9,156	25	10.00	2.80	28%	12.80	840	9,996
2 Star	3,701	20.50	6.00	29%	26.50	266,472	272	12.30	4.40	36%	16.70	14,362	280,834
3 Star	355	24.80	7.20	29%	32.00	30,672	33	16.00	4.60	29%	20.60	1,822	32,494
Totals	4,879					312,834	384					17,412	330,246

4's & 5's 49 - 72 Months

Star	Full Time & Weekly						Part Time & Weekly						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	415	12.30	0.90	7%	13.20	4,482	30	8.00	0.60	8%	8.60	216	4,750
1 Star +	55	15.00	3.50	23%	18.50	2,310	10	10.00	2.80	28%	12.80	336	3,044
2 Star	2,254	20.50	2.30	11%	22.80	62,210	298	12.30	2.70	22%	15.00	9,655	75,358
3 Star	118	24.80	1.80	7%	26.60	2,549	35	16.00	1.10	7%	17.10	462	3,185
Totals	2,842					71,551	373					10,669	86,336

Star	Blended Rate - Traditional						Blended Rate - Extended						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	6	9.00	0.60	7%	9.60	43	1	10.00	0.70	7%	10.70	8	4,750
1 Star +	9	11.80	3.00	25%	14.80	324	2	12.80	3.10	24%	15.90	74	3,044
2 Star	94	14.80	2.50	17%	17.30	2,820	20	15.90	2.80	18%	18.70	672	75,358
3 Star	9	18.60	1.30	7%	19.90	140	2	19.90	1.40	7%	21.30	34	3,185
Totals	118					3,328	25					788	86,336

2018 Child Care Subsidy Rate Increase – Attachment A

July 2018 Child Care Subsidy Rate Increase - Standard Child Care Homes

School Age 73 Months - 13 Years

Star	Full Time & Weekly						Part Time & Weekly					
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY
1 Star	431	10.30	0.70	7%	11.00	3,620	103	6.20	0.50	8%	6.70	618
1 Star +	116	12.80	0.90	7%	13.70	1,253	21	9.00	0.60	7%	9.60	151
2 Star	1,606	17.50	0.70	4%	18.20	13,490	235	10.50	1.30	12%	11.80	3,666
3 Star	238	19.30	1.40	7%	20.70	3,998	54	12.00	0.80	7%	12.80	518
Totals	2,391					22,362	413					4,954

Star	Blended Rate - Traditional						Blended Rate - Extended						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	50	7.20	0.50	7%	7.70	300	11	8.20	0.60	7%	8.80	79	4,618
1 Star +	30	10.30	0.70	7%	11.00	252	6	11.30	0.80	7%	12.10	58	1,714
2 Star	282	12.60	1.10	9%	13.70	3,722	60	13.90	1.20	9%	15.10	864	21,743
3 Star	37	14.10	1.00	7%	15.10	444	8	15.40	1.10	7%	16.50	106	5,066
Totals	399					4,718	85					1,106	33,140

Total Standard Child Care Homes

Star	Full Time & Weekly		Part Time & Weekly	
	Day/Mth	Cost / FY	Day/Mth	Cost / FY
1 Star	2,113	22,580	217	1,475
1 Star +	574	20,267	64	1,510
2 Star	10,529	595,046	996	39,601
3 Star	848	47,412	137	3,558
Totals	14,064	685,306	1,414	46,144

Star	Blended Rate - Traditional		Blended Rate - Extended		Tot Cost
	Day/Mth	Cost / FY	Day/Mth	Cost / FY	
1 Star	56	343	12	88	24,486
1 Star +	39	576	8	132	22,484
2 Star	376	6,542	80	1,536	642,726
3 Star	46	584	10	139	51,694
Totals	517	8,046	110	1,895	741,390

2018 Child Care Subsidy Rate Increase – Attachment A

July 2018 Child Care Subsidy Rate Increase - Enhanced Child Care Centers

Infants 0 - 12 Months

Star	Full Time & Weekly						Part Time & Weekly						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	130	15.50	-	0%	15.50	-	7	11.00	-	0%	11.00	-	-
1 Star +	90	21.30	1.50	7%	22.80	1,620	13	14.00	1.00	7%	15.00	156	1,776
2 Star	13,172	31.00	7.00	23%	38.00	1,106,448	1,031	19.00	4.40	23%	23.40	54,437	1,160,885
3 Star	<u>10,372</u>	<u>36.00</u>	<u>5.80</u>	<u>16%</u>	<u>41.80</u>	<u>721,891</u>	<u>885</u>	<u>21.60</u>	<u>3.50</u>	<u>16%</u>	<u>25.10</u>	<u>37,170</u>	<u>759,061</u>
Totals	23,764					1,829,959	1,936					91,763	1,921,722

Toddlers 13 - 24 Months

Star	Full Time & Weekly						Part Time & Weekly						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	244	15.50	-	0%	15.50	-	10	11.00	-	0%	11.00	-	-
1 Star +	129	20.30	1.50	7%	21.80	2,322	12	14.00	1.00	7%	15.00	144	2,466
2 Star	18,504	28.80	4.80	17%	33.60	1,065,830	1,485	17.30	2.90	17%	20.20	51,678	1,117,508
3 Star	<u>15,124</u>	<u>33.80</u>	<u>5.00</u>	<u>15%</u>	<u>38.80</u>	<u>907,440</u>	<u>1,444</u>	<u>20.30</u>	<u>3.00</u>	<u>15%</u>	<u>23.30</u>	<u>51,984</u>	<u>959,424</u>
Totals	34,001					1,975,592	2,951					103,806	2,079,398

2's & 3's 25 - 48 Months

Star	Full Time & Weekly						Part Time & Weekly						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	539	13.50	-	0%	13.50	-	37	9.00	-	0%	9.00	-	-
1 Star +	329	18.30	1.30	7%	19.60	5,132	36	12.00	0.80	7%	12.80	346	5,478
2 Star	42,865	25.80	5.70	22%	31.50	2,931,966	3,273	15.50	3.40	22%	18.90	133,538	3,065,504
3 Star	<u>38,850</u>	<u>28.80</u>	<u>5.30</u>	<u>18%</u>	<u>34.10</u>	<u>2,470,860</u>	<u>3,908</u>	<u>17.30</u>	<u>3.10</u>	<u>18%</u>	<u>20.40</u>	<u>145,378</u>	<u>2,616,238</u>
Totals	82,583					5,407,958	7,254					279,262	5,687,220

4's & 5's 49 - 72 Months

Star	Full Time & Weekly						Part Time & Weekly						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	382	13.50	-	0%	13.50	-	64	9.00	-	0%	9.00	-	-
1 Star +	133	17.30	1.20	7%	18.50	1,915	19	12.00	0.80	7%	12.80	182	2,098
2 Star	30,834	21.30	1.50	7%	22.80	555,012	3,959	14.00	1.00	7%	15.00	47,508	643,296
3 Star	<u>25,678</u>	<u>23.50</u>	<u>1.70</u>	<u>7%</u>	<u>25.20</u>	<u>523,831</u>	<u>3,278</u>	<u>15.00</u>	<u>1.10</u>	<u>7%</u>	<u>16.10</u>	<u>43,270</u>	<u>592,018</u>
Totals	57,027					1,080,758	7,320					90,960	1,237,411

Star	Blended Rate - Traditional						Blended Rate - Extended						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	12	10.00	-	0%	10.00	-	3	11.00	-	0%	11.00	-	-
1 Star +	-	13.80	1.00	7%	14.80	-	-	14.80	1.10	7%	15.90	-	2,098
2 Star	2,303	16.10	1.20	7%	17.30	33,163	488	17.40	1.30	7%	18.70	7,613	643,296
3 Star	<u>1,300</u>	<u>17.60</u>	<u>1.30</u>	<u>7%</u>	<u>18.90</u>	<u>20,280</u>	<u>276</u>	<u>18.90</u>	<u>1.40</u>	<u>7%</u>	<u>20.30</u>	<u>4,637</u>	<u>592,018</u>
Totals	3,615					53,443	767					12,250	1,237,411

2018 Child Care Subsidy Rate Increase – Attachment A

July 2018 Child Care Subsidy Rate Increase - Enhanced Child Care Centers

School Age 73 Months - 13 Years

Star	Full Time & Weekly						Part Time & Weekly						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	369	11.30	-	0%	11.30	-	105	7.00	-	0%	7.00	-	-
1 Star +	299	15.00	1.10	7%	16.10	3,947	32	10.00	0.70	7%	10.70	269	4,471
2 Star	34,773	17.50	1.30	7%	18.80	542,459	3,932	12.00	0.80	7%	12.80	37,747	775,542
3 Star	19,501	19.30	1.40	7%	20.70	327,617	1,717	12.00	0.80	7%	12.80	16,483	444,833
Totals	54,942					874,022	5,786					54,499	1,224,846

Total Enhanced Child Care Centers

Star	Full Time & Weekly		Part Time & Weekly		Tot Cost
	Day/Mth	Cost / FY	Day/Mth	Cost / FY	
1 Star	1,664	-	223	-	-
1 Star +	980	14,936	112	1,097	16,289
2 Star	140,148	6,201,715	13,680	324,908	6,762,736
3 Star	109,525	4,951,639	11,232	294,284	5,371,573
Totals	252,317	11,168,291	25,247	620,290	12,150,598

2018 Child Care Subsidy Rate Increase – Attachment A

July 2018 Child Care Subsidy Rate Increase - Enhanced Child Care Homes

Infants & Toddlers 0 - 24 Months

Star	Full Time & Weekly						Part Time & Weekly						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	785	14.50	1.00	7%	15.50	9,420	61	10.00	0.70	7%	10.70	512	9,932
1 Star +	823	19.30	1.40	7%	20.70	13,826	54	13.00	0.90	7%	13.90	583	14,410
2 Star	7,960	26.80	1.80	7%	28.60	171,936	496	17.00	1.20	7%	18.20	7,142	179,078
3 Star	656	28.80	6.20	22%	35.00	48,806	48	19.00	4.20	22%	23.20	2,419	51,226
Totals	10,224					243,989	659					10,657	254,646

2's & 3's 25 - 48 Months

Star	Full Time & Weekly						Part Time & Weekly						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	1	Rate	Chg	Chg%	New	Cost / FY	
1 Star	784	12.30	0.90	7%	13.20	8,467	91	8.00	0.60	8%	8.60	655	9,122
1 Star +	776	17.30	1.20	7%	18.50	11,174	69	12.00	0.80	7%	12.80	662	11,837
2 Star	10,097	22.30	4.20	19%	26.50	508,889	800	14.00	2.70	19%	16.70	25,920	534,809
3 Star	808	24.80	7.20	29%	32.00	69,811	80	16.00	4.60	29%	20.60	4,416	74,227
Totals	12,465					598,342	1,040					31,654	629,995

4's & 5's 49 - 72 Months

Star	Full Time & Weekly						Part Time & Weekly						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	447	12.30	0.90	7%	13.20	4,828	65	8.00	0.60	8%	8.60	468	5,762
1 Star +	504	17.30	1.20	7%	18.50	7,258	78	12.00	0.80	7%	12.80	749	8,873
2 Star	5,801	21.30	1.50	7%	22.80	104,418	700	14.00	1.00	7%	15.00	8,400	118,735
3 Star	447	24.80	1.80	7%	26.60	9,655	69	16.00	1.10	7%	17.10	911	11,040
Totals	7,199					126,158	912					10,528	144,410

Star	Blended Rate - Traditional						Blended Rate - Extended						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	52	9.00	0.60	7%	9.60	374	11	10.00	0.70	7%	10.70	92	5,762
1 Star +	59	13.80	1.00	7%	14.80	708	12	14.80	1.10	7%	15.90	158	8,873
2 Star	334	16.10	1.20	7%	17.30	4,810	71	17.40	1.30	7%	18.70	1,108	118,735
3 Star	25	18.60	1.30	7%	19.90	390	5	19.90	1.40	7%	21.30	84	11,040
Totals	470					6,282	99					1,442	144,410

2018 Child Care Subsidy Rate Increase – Attachment A

July 2018 Child Care Subsidy Rate Increase - Enhanced Child Care Homes

School Age 73 Months - 13 Years

Star	Full Time & Weekly						Part Time & Weekly					
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY
1 Star	614	10.30	0.70	7%	11.00	5,158	96	6.20	0.50	8%	6.70	576
1 Star +	535	12.80	0.90	7%	13.70	5,778	85	9.00	0.60	7%	9.60	612
2 Star	6,970	17.00	1.20	7%	18.20	100,368	1,105	11.00	0.80	7%	11.80	10,608
3 Star	270	19.30	1.40	7%	20.70	4,536	78	12.00	0.80	7%	12.80	749
Totals	8,389					115,840	1,364					12,545

Star	Blended Rate - Traditional						Blended Rate - Extended						Tot Cost
	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	Day/Mth	Rate	Chg	Chg%	New	Cost / FY	
1 Star	203	7.20	0.50	7%	7.70	1,218	43	8.20	0.60	7%	8.80	310	7,261
1 Star +	246	10.30	0.70	7%	11.00	2,066	52	11.30	0.80	7%	12.10	499	8,956
2 Star	2,484	12.80	0.90	7%	13.70	26,827	527	14.10	1.00	7%	15.10	6,324	144,127
3 Star	61	14.10	1.00	7%	15.10	732	13	15.40	1.10	7%	16.50	172	6,188
Totals	2,994					30,844	635					7,304	166,532

Total Enhanced Child Care Homes

Star	Full Time & Weekly		Part Time & Weekly	
	Day/Mth	Cost / FY	Day/Mth	Cost / FY
1 Star	2,630	27,872	313	2,212
1 Star +	2,638	38,036	286	2,606
2 Star	30,828	885,611	3,101	52,070
3 Star	2,181	132,809	275	8,495
Totals	38,277	1,084,328	3,975	65,383

Star	Blended Rate - Traditional		Blended Rate - Extended		Tot Cost
	Day/Mth	Cost / FY	Day/Mth	Cost / FY	
1 Star	255	1,592	54	402	32,078
1 Star +	305	2,774	64	658	44,075
2 Star	2,818	31,637	598	7,432	976,750
3 Star	86	1,122	18	256	142,681
Totals	3,464	37,126	734	8,747	1,195,584

2018 Child Care Subsidy Rate Increase – Attachment A

July 2018 Child Care Subsidy Rate Increase - Statewide Total by Category

Category	Full Time & Weekly		Part Time & Weekly	
	Day/Mth	Cost / FY	Day/Mth	Cost / FY
Homes	52,341	1,769,634	5,389	111,527
Centers	<u>350,281</u>	<u>18,772,834</u>	<u>35,516</u>	<u>1,105,474</u>
Total	402,622	20,542,468	40,905	1,217,000
Enhanced	290,594	12,252,619	29,222	685,673
Standard	<u>112,028</u>	<u>8,289,848</u>	<u>11,683</u>	<u>531,328</u>
Total	402,622	20,542,468	40,905	1,217,000
1 Star	8,041	51,533	886	3,686
1 Star Plus	4,531	88,249	517	6,769
2 Star	259,195	14,454,858	25,727	848,722
3 Star	<u>130,855</u>	<u>5,947,828</u>	<u>13,775</u>	<u>357,823</u>
Total	402,622	20,542,468	40,905	1,217,000
Inf & Toddler	96,373	7,064,810	7,747	352,619
2's & 3's	133,866	9,814,616	11,829	519,925
4's & 5's	87,206	1,985,722	11,454	206,981
School Age	<u>85,177</u>	<u>1,677,319</u>	<u>9,875</u>	<u>137,476</u>
Total	402,622	20,542,468	40,905	1,217,000

Category	Blended Rate - Traditional		Blended Rate - Extended		Total Cost
	Day/Mth	Cost / FY	Day/Mth	Cost / FY	
Homes	3,981	45,172	844	10,642	1,936,974
Centers	<u>28,696</u>	<u>453,517</u>	<u>6,090</u>	<u>102,977</u>	<u>20,434,801</u>
Total	32,677	498,689	6,934	113,618	22,371,775
Enhanced	27,335	330,818	5,799	77,071	13,346,182
Standard	<u>5,342</u>	<u>167,870</u>	<u>1,135</u>	<u>36,547</u>	<u>9,025,594</u>
Total	32,677	498,689	6,934	113,618	22,371,775
1 Star	641	1,936	137	490	57,644
1 Star Plus	438	5,752	93	1,346	102,116
2 Star	22,471	375,847	4,767	85,019	15,764,446
3 Star	<u>9,127</u>	<u>115,154</u>	<u>1,937</u>	<u>26,764</u>	<u>6,447,569</u>
Total	32,677	498,689	6,934	113,618	22,371,775
Inf & Toddler	-	-	-	-	7,417,429
2's & 3's	-	-	-	-	10,334,542
4's & 5's	5,414	104,736	1,149	23,890	2,321,328
School Age	<u>27,263</u>	<u>393,953</u>	<u>5,785</u>	<u>89,729</u>	<u>2,298,476</u>
Total	32,677	498,689	6,934	113,618	22,371,775

TOTAL ANNUALIZED RATE INCREASE 22,371,775

