



DHS Budget Work Program for \$69M Loss of Funding

<p>Adult Day Services</p> <p>611 <i>Seniors & Adults with Disabilities Served</i></p>	<p>ADULT DAY SERVICES</p> <p>Services include: Safe care for frail seniors and adults with disabilities giving respite to caregivers or allowing caregivers to continue to work. (Half of funding used to serve adults on the DDS waiting list.)</p> <p>Impact: Nursing home placements could increase, caregivers may have to quit jobs. Closures of many adult day centers.</p>	<p>REDUCTION: <i>Eliminate state funding and program after notice. Effective December 1, 2017.</i></p>	<p>\$2.1M</p>
<p>ADvantage Waiver Program</p> <p>21,147 <i>Seniors & People with Disabilities Served</i></p>	<p>ADVANTAGE WAIVER PROGRAM</p> <p>Services include: Helping frail seniors and adults with disabilities to live at home with supports and delay nursing facilities or similar types of adult care.</p> <p>Impact: Estimated half of people served might need nursing home placements at a higher cost to the state. Not enough nursing home beds. Approx. 450 provider entities impacted.</p>	<p>REDUCTION: <i>Eliminate state funding and program. Effective December 1, 2017.</i></p>	<p>\$36.44M</p>
<p>Older Americans Act Services</p> <p>45,853 <i>Seniors Served</i></p>	<p>OLDER AMERICANS ACT SERVICES</p> <p>Services include: Congregate and home-delivered meals; transportation, legal services, homemaker services and respite for caregivers.</p> <p>Impact: Some meal sites will close and one third of seniors could lose services.</p>	<p>REDUCTION: <i>Reduce state funding after notice. Effective December 1, 2017.</i></p>	<p>\$1.81M</p>
<p>State Plan Personal Care Services</p> <p>4,119 <i>Seniors Served</i></p>	<p>STATE PLAN PERSONAL CARE SERVICES</p> <p>Services include: In-home services such as case management, home-delivered meals, home-making services and personal care.</p> <p>Impact: APS self-neglect referrals could increase, families will be financially impacted to make up care.</p>	<p>REDUCTION: <i>Eliminate state funding and program after notice. Effective January 1, 2018.</i></p>	<p>\$2.6M</p>

DDS Adult In-Home Support Waiver

1,482

Adults with Disabilities Served

DDS ADULT IN-HOME SUPPORT WAIVER

Services include: Supports to help family members care for adults with developmental disabilities at home.

Impact: Family members who work would likely have to quit jobs to care for loved ones. Individuals served would lose extra Medicaid benefits such as specialized therapies and durable medical supplies.

REDUCTION:

Eliminate state funding and program after notice. Effective December 1, 2017.

\$4.56M

DDS Sheltered Workshop & Community Integrated Employment

1,266

Adults with Disabilities Served

DDS SHELTERED WORKSHOP & CIE

Services include: Sheltered workshop and community integrated employment.

Impact: People served would lose jobs and families would have to provide daily care. Provider agencies likely to close and limited options for other service recipients.

REDUCTION:

Reduce state funding after notice. Effective January 1, 2018.

\$1.27M

Sheltered Workshops

\$1.06M

CIE

Child Welfare Temporary Reductions

CHILD WELFARE CONTRACTS

Reductions include: Temporary reductions to Child Welfare contracts. Reduce budgets to actual expenses.

Impact: No service-level impact.

REDUCTION:

Reduce contracts immediately.

\$4.18M

Child Care Subsidy

29,385

Children and

17,625

Families Served

CHILD CARE SUBSIDY

Subsidies include: Those that help low-income parents pay for high-quality, licensed child care so they can work and/or complete education or job training in Oklahoma.

Impact: Approximately 700 children will lose subsidies, parents would have to quit jobs and/or use substandard care.

REDUCTION:

Extend freeze already scheduled for additional 4 months with a start date of December 1, 2017. Total duration 7 mos.

\$3.0M

Administrative & Internal

ADMINISTRATIVE & INTERNAL REDUCTIONS

Reductions include: Hold extensive number of vacancies, eliminate positions associated with program reductions, reduce contracts and internal expenses, county office closures.

\$6.98M

Federal Grant Reimbursement (est. one-time)

FEDERAL GRANT REIMBURSEMENT (EST. ONE-TIME)

IV-E Funding Reimbursement in Child Welfare.

Impact: Apply funds to FY17 qualifying Child Welfare expenses.

\$5M

Total Reductions = \$69M