



State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Santa Claus Commission

Santa Claus Commission

November 17, 2023

Office of Juvenile Affairs

2501 North Lincoln, Suite 500

Oklahoma City, OK 73105

1:30 p.m.

<https://www.zoomgov.com/j/1610611139?pwd=RWJVOTVMW5vNzNPU0VvbGVQQm80dz09>

Meeting ID: 161 061 1139

Passcode: 505679

Commission member attending virtually:

Jennifer Turner – 1650 West Tecumseh Road, Norman, OK 73069

- I. Call to Order and Recording of Members Present and Absent
- II. Finance Report – Ms. Kim Gray
- III. Report on 2022 and Current Population – Ms. Audrey Rockwell
- IV. Discussion and/or possible vote to amend and/or approve 2023 expenditure allowance
- V. Adjournment

SANTA CLAUS COMMISSION
SUMMARY - BALANCE as of 11/1/2023

CURRENT BALANCE	<u><u>\$9,281.23</u></u>
REVENUE TO-DATE:	
INTEREST	\$79.39
FY23 EXPENDITURES	-\$8,055.93
FY23 REVENUE	\$8,803.24
BEGINNING BALANCE:	\$8,454.53

Santa Claus Commission

2022 Gifts

All Youth

- \$20 Canteen/Gift Card
- Chapstick
- 1 candy bar
- Coloring book (30)
- Body wash (7 axe)
- Sock (pairs 6m/5f)
- Duffle Bag/Backpack (Backpack 31/ Duffle 15)
- Photo book (187)
- Composition notebook (32)
- Pack of color pencils (Level E)/ Goldfish Crackers (Secure care)

2023

Group Homes for Males – 120 - Currently placed/pending placement = 119

Cornerstone – 16

Lawton - 16

Lighthouse – 32

People Inc - 16

Scissortail Pointe – 10

Scissortail Pointe Plus - 6

Thunder Ridge - 8

Welch – 16

Group Home for Females – 33 - Currently placed/pending placement = 17

Mustang – 16

Scissortail Landing – 7

Scissortail Pointe – 10

SCH – 8 - Currently placed/pending placement = 6

DASH – 4 Males

Stevenson – 4 Males

Secure Care

64 Beds - current population is 55

Suggested 2023 allowance

Authorized \$8,500.00