



State of Oklahoma

OFFICE OF JUVENILE AFFAIRS

Santa Claus Commission

Santa Claus Commission

November 28, 2022

Office of Juvenile Affairs

3812 North Santa Fe, Suite 400

Oklahoma City, OK 73118

10:00 a.m.

- I. Call to Order and Recording of Members Present and Absent
- II. Finance Report
- III. Population Report – Ms. Audrey Rockwell
- IV. Reports and Possible Action Items
 - A. Discussion and/or possible vote to approve 2022 expenditure allowance
- V. Announcements/comments
- VI. Adjournment

**SANTA CLAUS COMMISSION
SUMMARY - FY23 - 11/21/2022**

CURRENT BALANCE

\$8,504.76

REVENUE TO-DATE:

\$50.23

INTEREST

Pending Donations

Paycom

\$5,000.00

Processing

\$1,026.00 \$14,580.99

Promised

\$2,000.00 \$16,580.99

2022 EXPENDITURES:

-\$12,311.31

GIFT CARDS

-\$3,000.00

SUPPLIES/GIFTS

-\$7,811.31

INSTITUTIONS

-\$1,500.00

Santa Claus Commission

Group Homes for Males - 120

Cornerstone – 16
Lawton - 16
Lighthouse – 32
People Inc - 16
Scissortail Pointe - 8
Thunder Ridge - 16
Welch - 16
ROCMND - closed

Group Home for Females – 32

Mustang – 16 beds
Scissortail Landing – 8 beds
Scissortail Pointe – 8 beds
Rise – no longer a residential program

SCH – 4

DASH – 4 Females

Secure Care

Current population is 68 (as of 11/22/22)

Currently in Placement as of 11/22/2022

176 – males
29 – females

Suggested 2021 allowance

Authorized \$15,000.00 in 2021

2021 Gifts

All Youth

- \$20 Canteen/Gift Card
- Chapstick
- 1 candy
- Coloring book
- Body wash
- Sock (gender)
- Gift Card/ Canteen
- Duffel Bag/Backpack
- Photo book
- Composition notebook

Level E received color pencils and secure care received an extra candy bar