

ARP ESSER III Use of Funds Plan

Reviewed: 09/1/2023

District Name:	Oklahoma Youth Academy Charter School
Superintendent:	Melissa White
Phone Number:	405-760-4243
URL:	https://oklahoma.gov/oja/oklahoma-youth-academy-charter-school.html

The LEA must engage in consultation with stakeholders and give the public an opportunity to provide input. Specifically, the LEA must engage in meaningful consultation with students, families, school and district administrators (including special education administrators), teachers, principals, school leaders, other educators, staff and unions. Further, the meaningful consultation must extend to Tribes, civil rights organizations (including disability rights organizations) and stakeholders representing interests of children with disabilities, English Learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated and other underserved students. Finally, the LEA's plan must be in an understandable and uniform format, written in a language that parents can understand, orally translated and, upon request by a parent who is individual with a disability, provided in an alternative format accessible to that parent. The Plan must consist of the following:

1. The extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in order to continuously and safely open and operate schools for in-person learning;

Oklahoma Youth Academy Charter School plans to use the ESSER III funds over the next three years in effort to assist with being prepared and response efforts alongside our State, Tribal and public health departments to improve coordinated responses to prevent, prepare and respond to coronavirus.

Funds will be used on listed items below pending approval from the Oklahoma State Department of Education and are subject to modification:

To provide our principal with the resources needed to address the needs to the school. Item included, but not limited to sanitizing cleaning supplies and mask. Estimated cost \$1000.00

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2. How the LEA will use the funds it reserved under section 2001(e)(1) of the ARP Act [20% of ESSER ARP Act formula funds] to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year;

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Remedial tools that include activities to address the unique needs of our student population. Estimated cost \$5000.00

Planning for, coordinating and implementing activities during long term closures/remote learning, provide technology for online learning to all students, providing guidance for carrying out requirements under IDEA and ensuring other educational services can continue to be provided consistent with the State requirements. Estimated cost \$30,000.00

3. How the LEA will spend its remaining ARP ESSER funds consistent with the uses authorized in section 2001(e)(2) of the ARP Act; and

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Purchasing educational technology (including hardware, software, and connectivity) for all students. Estimated cost \$30,000

School facility repairs and improvements to enable operations of school to reduce risk of virus transmission and exposure. Estimated cost \$38,938.44

Inspection, testing, maintenance repair/replacement/upgrade projects to improve the indoor air and space quality in the school buildings. Estimated cost \$40,061.56

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4. How the LEA will ensure that the interventions it implements, including but not limited to those implemented under section 2001(e)(1) [20% set-aside], will respond to the academic, social, emotional and mental health needs of students, and particularly those students disproportionately impacted by COVID-19, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care and migratory students

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Funds will be used on listed items below pending approval from the Oklahoma State Department of Education and are subject to modification:

Addressing learning loss among all students. Estimated cost \$15,000.00

- Administering and using assessments to assess students' academic progress.
- Implementing evidenced-based activities to meet the needs of our students.
- Translation services for our ELL population.
- Individualized tutoring for our ELL and IDEA students.